093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AND S CATION AFFAIRS AND S ERSITIES/COLLEGES/IN	SERVICES	Rs	Rs
DI438	83 Government Degr D.I.Khan	ree College Bilot Sharif,			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		20,488,000_	20,364,000
A011	TOTAL PAY		<u>40</u>	13,185,000	13,185,000
A011-1	TOTAL PAY OF OFFICER	s	<u>24</u>	11,253,000_	11,253,000_
A01101	Total Basic Pay Of Officer		24	11,253,000	11,253,000_
P070	Principal	(BPS-19)	1	796,000	796,000
A130	Assistant Professor	(BPS-18)	4	2,134,000	2,134,000
L028	Lecturer	(BPS-17)	16	7,249,000	7,249,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	427,000	427,000
A057	Assistant	(BPS-16)	1	220,000	220,000
A011-2	TOTAL PAY OF OTHER S	TAFF	16	1,932,000	1,932,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	1,932,000	1,932,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	157,000	157,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	151,000	151,000
L001	Laboratory Assistant	(BPS-07)	1	149,000	149,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	34,000	34,000

NCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	CICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	1 GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
DI4383 Government Degree College Bilot Sharif, D.I.Khan				
T049	Tubewell Operator (BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES		7,303,000	7,179,000
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,116,000</u>	7,116,000
A01202	House Rent Allowance		882,000	882,000
A01203	Conveyance Allowance		1,100,000	1,100,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		150,000	150,000
A01217	Medical Allowance		612,000	612,000
A0121T	Adhoc Relief Allowance 2013		330,000	330,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		272,000	272,000
A0122M	Adhoc Releif Allowance 2016		1,021,000	1,021,000
A0122Y	Ad-hoc Relief Allowance 2017		1,348,000	1,348,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,349,000	1,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 187,000</u>	63,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		63,000	63,000
001	Leave Salary		63,000	63,000
A03	TOTAL OPERATING EXPENSES		582,000	423,000
A032	TOTAL COMMUNICATIONS		50,000	12,500
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		356,000	351,500
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
001				

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	33 Government Degree College Bilot Sharif,	SERVICES	Rs	Rs
A038	D.I.Khan TOTAL TRAVEL & TRANSPORTATION		100,000	25,000_
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	25,000 25,000
A039	TOTAL GENERAL		76,000	34,000
A03901 001 A03902 001 A03905 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		20,000 20,000 4,000 4,000 7,000 20,000 20,000 25,000 25,000	5,000 5,000 1,000 1,000 1,750 20,000 20,000 6,250 6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

20,000

5,000

TOTAL REPAIRS AND MAINTENANCE

A13

UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	CICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	1 GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
DI438	Government Degree College Bilot Sharif,			
	D.I.Khan			
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND		10,000	2,500
	FIXTURE			
A13201	Furniture and Fixture		10,000	2,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
CA42	83 Govt. Girls Degr	ee College Shabqadar Ch	a		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		25,872,000	25,748,000_
A011	TOTAL PAY		41	16,022,000_	16,022,000_
A011-1	TOTAL PAY OF OFFICE	RS	26	13,395,000	13,395,000
A01101	Total Basic Pay Of Officer		26	13,395,000	13,395,000
P070	Principal	(BPS-19)	1	712,000	712,000
A130	Assistant Professor	(BPS-18)	4	2,608,000	2,608,000
L028	Lecturer	(BPS-17)	18	9,081,000	9,081,000
L033	Librarian	(BPS-17)	1	378,000	378,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	2,627,000	2,627,000
A01151	Total Basic Pay Other Staff		<u>15</u>	2,627,000	2,627,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	3	643,000	643,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	458,000	458,000
L002	Laboratory Attendant	(BPS-03)	3	568,000	568,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	2	218,000	218,000
A012	TOTAL ALLOWANCES			9,850,000	9,726,000
A012-1	TOTAL REGULAR ALLO	OWANCES		9,621,000	9,621,000
A01202	House Rent Allowance			1,764,000	1,764,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	ID SERVICES ID SERVICES	Rs	Rs
CA42	83 Govt. Girls Degree College Shabqadar Ch	na		
A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y			1,970,000 14,000 14,000 11,000 732,000 307,000 6,000 248,000 1,255,000 1,647,000	1,970,000 14,000 14,000 11,000 732,000 307,000 6,000 248,000 1,255,000 1,647,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		7,000 1,646,000	7,000 1,646,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000_
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		124,000 124,000 105,000 105,000	105,000 105,000
A03	TOTAL OPERATING EXPENSES		1,312,000	403,750
A032	TOTAL COMMUNICATIONS		51,000	12,750
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		1,000 50,000	250 12,500
A033	TOTAL UTILITIES		51,000_	43,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		41,000 41,000 10,000	41,000 41,000 2,500
A034	TOTAL OCCUPANCY COSTS		960,000	240,000
A03402	Rent for Office Building		960,000	240,000

093101	GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIO			
093	TERTIARY EDUCATION AFFAIRS A			
0931				
09310	01 GENERAL UNIVERSITIES/COLLEG	SES/INSTITUTES		
CA42	283 Govt. Girls Degree College Shabqadar	Cha		
A038	TOTAL TRAVEL &		108,000	27,000
	TRANSPORTATION		,	•
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03808	Conveyance Charges		8,000	2,000
001	Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL		142,000_	80,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		60,000	60,000
001	Advertising and Publicity		60,000	60,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000_	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

TOTAL REPAIRS AND MAINTENANCE

A13

35,000

8,750

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750_
A13201	Furniture and Fixture		15,000	3,750
Govt. C	Girls Degree College Shabqadar Cha		29,219,000	27,410,500

OP EDUCATION AFFAIRS AND SERVICES OP TERTIARY EDUCATION AFFAIRS AND			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		ERVICES	Rs	Rs	
AD44	Govt. Girls Degr Saidan Abbottal	ree College Nelor Saidan oad			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		31,823,000	31,723,000
A011	TOTAL PAY		<u>40</u>	20,341,000	20,341,000
A011-1	TOTAL PAY OF OFFICE	RS	<u> 26</u>	17,569,000	17,569,000
A01101	Total Basic Pay Of Officer		26	17,569,000	17,569,000
P070	Principal	(BPS-19)	1	1,362,000	1,362,000
A130	Assistant Professor	(BPS-18)	4	2,697,000	2,697,000
L028	Lecturer	(BPS-17)	18	12,010,000	12,010,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER	STAFF	14	2,772,000_	2,772,000
A01151	Total Basic Pay Other Staff		14	2,772,000	2,772,000
J013	Junior Clerk	(BPS-11)	1	1,114,000	1,114,000
L001	Laboratory Assistant	(BPS-07)	3	449,000	449,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	362,000	362,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			11,482,000_	11,382,000
1012-1	TOTAL REGULAR ALLO	OVI A NICEG		11,277,000	11,277,000

A01202 House Rent Allowance

1,749,000

1,749,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET				
	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVI	CES		
093	TERTIARY EDUCATION AFFAIRS	AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS	AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEC	GES/INSTITUTES		
AD4420	Govt. Girls Degree College Nelor Saida	ın		
	Saidan Abbottabad			
A01203 Co	onveyance Allowance		1,868,000	1,868,000
A01207 W	ashing Allowance		9,000	9,000
A01208 Di	ress Allowance		9,000	9,000
A0120D In	tegrated Allowance		11,000	11,000
A01217 M	edical Allowance		734,000	734,000
A0121T A	dhoc Relief Allowance 2013		511,000	511,000
A01224 Er	ntertainment Allowance		6,000	6,000
	dhoc Relief Allowance - 2015		409,000	409,000
	dhoc Releif Allowance 2016		1,615,000	1,615,000
	pecial Conveyance Allowance		24,000	24,000
	Disbaled Employees			
	d-hoc Relief Allowance 2017		2,105,000	2,105,000
	harge allowance		7,000	7,000
	d-hoc Relief Allowance-2018		2,108,000	2,108,000
	ther		112,000	112,000
001 O	thers		112,000	112,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLUDING TA)		205,000	105,000
A01274 M	edical Charges		100,000	
001 M	edical Charges		100,000	
	eave Salary		105,000	105,000
001 Le	eave Salary		105,000	105,000
A03 To	OTAL OPERATING EXPENSES		1,236,000	387,000
A032 To	OTAL COMMUNICATIONS		61,000	15,250
A03201 Po	ostage and Telegraph		5,000	1,250
	elephone and Trunk Call		56,000	14,000
A033 TO	OTAL UTILITIES		113,000	106,250
A03301 G	as		50,000	50,000
A03302 W	ater		9,000	2,250
A03303 E1	ectricity		54,000	54,000
A05505 E1				

ICTION	IAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		KS	KS
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
093101				
AD442	20 Govt. Girls Degree College Nelor Saidan			
	Saidan Abbottabad			
034	TOTAL OCCUPANCY COSTS		840,000	210,000
03402	Rent for Office Building		840,000	210,000
038	TOTAL TRAVEL &		150,000	37,500
	TRANSPORTATION			
03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
039	TOTAL GENERAL		<u>72,000</u>	18,000
03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
	Newspapers Periodicals and Books		7,000	1,750
	Others		30,000	7,500
001	Others		30,000	7,500
04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
041	TOTAL PENSION		1,000,000_	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
001	•			
13	TOTAL REPAIRS AND MAINTENANCE		<u> 15,000</u>	3,750

093101 GF	ENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 AD4420	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I Govt. Girls Degree College Nelor Saidan Saidan Abbottabad	SERVICES	Rs	Rs
	OTAL MACHINERY AND QUIPMENT		5,000	1,250_
	achinery and Equipment achinery and Equipment		5,000 5,000	1,250 1,250
	OTAL FURNITURE AND KTURE		10,000	2,500_
A13201 Fur	rniture and Fixture		10,000	2,500
Govt. Girls Saidan Abb	Degree College Nelor Saidan oottabad		35,074,000	33,363,750

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGES	ID SERVICES ID SERVICES	Rs	Rs
KD50	000 Govt. Degree Co	ollege Dassu Kohistan			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		21,053,000	20,952,000
A011	TOTAL PAY		43	11,921,000	11,921,000_
A011-1	TOTAL PAY OF OFFICE	ERS	24	9,639,000	9,639,000
A01101	Total Basic Pay Of Officer		24	9,639,000	9,639,000
P070	Principal	(BPS-19)	1	712,000	712,000
A130	Assistant Professor	(BPS-18)	4	1,888,000	1,888,000
L028	Lecturer	(BPS-17)	16	6,045,000	6,045,000
L033	Librarian	(BPS-17)	1	378,000	378,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER	STAFF	19	2,282,000_	2,282,000_
A01151	Total Basic Pay Other Staff		<u>19</u>	2,282,000	2,282,000
S035	Senior Clerk	(BPS-14)	1	189,000	189,000
J013	Junior Clerk	(BPS-11)	1	155,000	155,000
L001	Laboratory Assistant	(BPS-07)	3	403,000	403,000
B013	Bearer	(BPS-03)	1	111,000	111,000
C057	Chowkidar	(BPS-03)	3	328,000	328,000
C095	Cook	(BPS-03)	1	111,000	111,000
L002	Laboratory Attendant	(BPS-03)	3	328,000	328,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	3	328,000	328,000

A012

TOTAL ALLOWANCES

9,132,000

9,031,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		KS	KS
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310				
KD50	000 Govt. Degree College Dassu Kohistan			
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,978,000</u>	8,978,000
A01202	House Rent Allowance		1,811,000	1,811,000
A01202	Conveyance Allowance		2,033,000	2,033,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		772,000	772,000
A0121T	Adhoc Relief Allowance 2013		314,000	314,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		244,000	244,000
A0122M	Adhoc Releif Allowance 2016		916,000	916,000
A0122Y	Ad-hoc Relief Allowance 2017		1,214,000	1,214,000
A01233	Unattractive Area Allowance		161,000	161,000
001	Unattractive Area Allowance		161,000	161,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,215,000	1,215,000
A01250	Incentive Allowance		238,000	238,000
001	Incentive Allowance		238,000	238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		154,000	53,000
A01274	Medical Charges		101,000	
001	Medical Charges		101,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		325,000	<u>81,250</u>
A032	TOTAL COMMUNICATIONS		5,000_	1,250
A03201	Postage and Telegraph		5,000	1,250
A033	TOTAL UTILITIES		25,000_	6,250

25,000

6,250

A03304 Hot and Cold Weather Charges

CTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
) PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
KD50	00 Govt. Degree College Dassu Kohistan			
038	TOTAL TRAVEL &		250,000	62,500
	TRANSPORTATION			
03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
039	TOTAL GENERAL		45,000	11,250
03901	Stationery		15,000	3,750
001	Stationery		15,000	3,750
03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03970	Others		20,000	5,000
001	Others		20,000	5,000
04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
041	TOTAL PENSION		1,000,000_	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
	Degree College Dassu Kohistan			

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II		CATION AFFAIRS AND SE CATION AFFAIRS AND SE	RVICES	Rs	Rs
AD40	O35 Government Post No.1 Abbottbad	Graduate College (Male)			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		194,368,000	194,244,000
A011	TOTAL PAY		<u>225</u>	124,139,000	124,139,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>139</u>	106,007,000	106,007,000
A01101	Total Basic Pay Of Officer		139	105,595,000	105,595,000
P070	Principal	(BPS-20)	1	2,280,000	2,280,000
P082	Professor	(BPS-20)	7	15,965,000	15,965,000
A160	Associate Professor	(BPS-19)	22	18,339,000	18,339,000
A130	Assistant Professor	(BPS-18)	41	34,481,000	34,481,000
L028	Lecturer	(BPS-17)	57	28,710,000	28,710,000
L033	Librarian	(BPS-17)	2	1,012,000	1,012,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,478,000	1,478,000
S166	Superintendent	(BPS-17)	1	709,000	709,000
A057	Assistant	(BPS-16)	1	473,000	473,000
D015	Demonstrator	(BPS-16)	3	1,613,000	1,613,000
L147	Laboratory Superintendent Assistant	(BPS-16)	2	535,000	535,000
A01102	Personal pay			412,000	412,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>86</u>	18,132,000	18,132,000
A01151	Total Basic Pay Other Staff		<u>86</u>	18,069,000	18,069,000
L148	Laboratory Supervisor Assistant	(BPS-14)	4	2,443,000	2,443,000
S035	Senior Clerk	(BPS-14)	2	726,000	726,000
J013	Junior Clerk	(BPS-11)	8	1,455,000	1,455,000
11202	TT (1337 1	(DDC 00)	4	152,000	152 000

1

152,000

152,000

H292

Hostel Warden

(BPS-09)

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	ISTITUTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ND SERVICES ND SERVICES	Rs	Rs	
AD40	O35 Government Pos No.1 Abbottbad	st Graduate College (Ma	le)		
P022	Pesh Imam	(BPS-09)	1	338,000	338,000
S049	Senior Laboratory Assistant	(BPS-09)	4	1,029,000	1,029,000
L001	Laboratory Assistant	(BPS-07)	5	1,050,000	1,050,000
L036	Library Clerk	(BPS-07)	2	568,000	568,000
S127	Store Keeper	(BPS-07)	1	367,000	367,000
D112	Driver	(BPS-06)	2	433,000	433,000
B006	Behishti	(BPS-03)	2	316,000	316,000
B013	Bearer	(BPS-03)	5	805,000	805,000
		, ,			
C057	Chowkidar	(BPS-03)	6	934,000	934,000
C095	Cook	(BPS-03)	6	990,000	990,000
G004	Gasman	(BPS-03)	1	179,000	179,000
L002	Laboratory Attendant	(BPS-03)	18	3,229,000	3,229,000
M010	Mali	(BPS-03)	4	706,000	706,000
N005	Naib Qasid	(BPS-03)	6	1,042,000	1,042,000
S162	Sweeper	(BPS-03)	7	1,076,000	1,076,000
T049	Tubewell Operator	(BPS-03)	1	231,000	231,000
A01152	Personal pay	,		63,000	63,000
A012	TOTAL ALLOWANCES			70,229,000	<u>70,105,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES		70,005,000	<u> 70,005,000</u>
A01201	Senior Post Allowance			120,000	120,000
A01202	House Rent Allowance			9,842,000	9,842,000
A01203	Conveyance Allowance			9,274,000	9,274,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			33,000	33,000
A0120E	Housing Subsidy Allowance			1,056,000	1,056,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance			6,105,000	6,105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVI TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES/COLLEGE	AND SERVICES AND SERVICES			
AD403	35 Government Post Graduate College (No.1 Abbottbad	(Iale)			
A0121T	Adhoc Relief Allowance 2013		3,075,000	3,075,000	
A01224	Entertainment Allowance		188,000	188,000	
A0122C	Adhoc Relief Allowance - 2015		2,484,000	2,484,000	
A0122M	Adhoc Releif Allowance 2016		9,817,000	9,817,000	
A0122N	Special Conveyance Allowance		48,000	48,000	
4.010037	to Disbaled Employees		12 707 000	10 707 000	
A0122Y	Ad-hoc Relief Allowance 2017		12,797,000	12,797,000	
A01238	Charge allowance		190,000	190,000	
A0123G A01267	Ad-hoc Relief Allowance-2018		12,816,000	12,816,000	
A01207 A01270	Warden/ Boarding House Allowance Other		4,000 1,934,000	4,000 1,934,000	
001	Others		1,934,000	1,934,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	224,000	100,000	
A01274	Medical Charges		124,000		
	Medical Charges		124,000		
A01278	Leave Salary		100,000	100,000	
001	Leave Salary		100,000	100,000	
A03	TOTAL OPERATING EXPENSES		2,195,000	1,598,750	
A032	TOTAL COMMUNICATIONS		100,000	25,000	
A03201	Postage and Telegraph		20,000	5,000	
A03202	Telephone and Trunk Call		80,000	20,000	
A033	TOTAL UTILITIES		1,300,000	1,300,000	
A03301	Gas		600,000	600,000	
A03303	Electricity		700,000	700,000	
001	Electricity		700,000	700,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	112,500	
102005	Travalling Allawana		450,000	110 500	
A03805	Travelling Allowance		450,000	112,500	
001	Travelling Allowance		450,000	112,500	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
AD40	O35 Government Post Graduate College (Male) No.1 Abbottbad			
A039	TOTAL GENERAL		345,000_	161,250
A03901	Stationery		100,000	25,000
001	Stationery		100,000	25,000
A03902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
A03905	Newspapers Periodicals and Books		15,000	3,750
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		100,000	25,000
001	Others		100,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000_	12,500
A13101	Machinery and Equipment		50,000	12,500
001			50,000	12.500

50,000

12,500

001 Machinery and Equipment

093101 G	ENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/I	INSTITUTES		
AD4035	Government Post Graduate College (Male) No.1 Abbottbad			
A132 TO	OTAL FURNITURE AND		50,000	12,500
FI	XTURE			
A13201 Fu	urniture and Fixture		50,000	12,500
Governmen	nt Post Graduate College (Male)		198,663,000	197,117,750
No.1 Abbo	ttbad			

093101	GENERAL UNIVERSI	ries/colleges/institut	TES		
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SER CATION AFFAIRS AND SER ERSITIES/COLLEGES/INST	VICES	Rs	Rs
AD40	Government Postgr Abbottbad	raduate College Mandian			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		70,584,000	70,460,000
A011	TOTAL PAY		<u>77</u>	44,621,000	44,621,000
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	39,345,000	39,345,000
A01101	Total Basic Pay Of Officer		52	39,220,000	39,220,000
P070	Principal	(BPS-20)	1	2,089,000	2,089,000
P082	Professor	(BPS-20)	2	4,177,000	4,177,000
A160	Associate Professor	(BPS-19)	7	6,555,000	6,555,000
A130	Assistant Professor	(BPS-18)	13	10,025,000	10,025,000
L028	Lecturer	(BPS-17)	25	14,096,000	14,096,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	978,000	978,000
A057	Assistant	(BPS-16)	1	478,000	478,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	311,000	311,000
A01102	Personal pay			125,000	125,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>25</u>	5,276,000_	<u>5,276,000</u>
A01151	Total Basic Pay Other Staff		25	5,276,000	5,276,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	1	665,000	665,000
S035	Senior Clerk	(BPS-14)	1	347,000	347,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
P022	Pesh Imam	(BPS-09)	1	201,000	201,000
S049	Senior Laboratory Assistant	(BPS-09)	1	299,000	299,000
L001	Laboratory Assistant	(BPS-07)	2	600,000	600,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS FICULARS OF THE SCHI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ND SERVICES ND SERVICES	Rs	Rs	
AD40	Government Po Abbottbad	ostgraduate College Mand	ian		
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	1	121,000	121,000
B013	Bearer	(BPS-03)	1	147,000	147,000
		,			
C057	Chowkidar	(BPS-03)	2	260,000	260,000
C095	Cook	(BPS-03)	2	315,000	315,000
L002	Laboratory Attendant	(BPS-03)	4	632,000	632,000
M010	Mali	(BPS-03)	2	416,000	416,000
N005	Naib Qasid	(BPS-03)	2	333,000	333,000
S162	Sweeper	(BPS-03)	2	288,000	288,000
T049	Tubewell Operator	(BPS-03)	1	241,000	241,000
	-	,			
A012	TOTAL ALLOWANCES)		25,963,000	25,839,000_
A012-1	TOTAL REGULAR ALI	LOWANCES		25,739,000	25,739,000
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			3,614,000	3,614,000
A01203	Conveyance Allowance			3,586,000	3,586,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowand	e		74,000	74,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance	012		1,101,000	1,101,000
A0121T A01224	Adhoc Relief Allowance 20 Entertainment Allowance	013		3,254,000 39,000	3,254,000 39,000
A01224 A0122C	Adhoc Relief Allowance -	2015		910,000	910,000
A0122C				3,544,000	3,544,000
A0122Y	Ad-hoc Relief Allowance 2			4,605,000	4,605,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	2018		4,606,000	4,606,000
A01267	Warden/ Boarding House A			1,000	1,000
A01270	Other			226,000	226,000
001	Others			226,000	226,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
AD40				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000_
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u> 789,000</u>	527,250
A032	TOTAL COMMUNICATIONS		48,000	12,000
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		440,000	440,000
A03301	Gas		90,000	90,000
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	52,500_
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		91,000	22,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		1,000	250
001	Printing and publication		1,000	250
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		40,000	10,000
001	Others		40,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		RVICES	Rs	Rs
AD40	36 Government Postgraduate College Mandian Abbottbad			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,500,000	375,000
A041	TOTAL PENSION		1,500,000_	375,000
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750_
A13201	Furniture and Fixture		15,000	3,750
Cover	nment Postgraduate College Mandian		73,903,000	72,369,750

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		SERVICES	Rs	Rs
AD403	37 Government Degr Abbottbad	ee College Havelian,			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		58,129,000	58,005,000
A011	TOTAL PAY		63	38,339,000	38,339,000
A011-1	TOTAL PAY OF OFFICERS	S	34	31,909,000_	31,909,000
A01101	Total Basic Pay Of Officer		<u>34</u>	31,875,000	31,875,000
P070	Principal	(BPS-20)	1	1,710,000	1,710,000
P082	Professor	(BPS-20)	1	1,709,000	1,709,000
A160	Associate Professor	(BPS-19)	5	6,281,000	6,281,000
A130	Assistant Professor	(BPS-18)	12	11,456,000	11,456,000
L028	Lecturer	(BPS-17)	11	8,854,000	8,854,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	537,000	537,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	340,000	340,000
A01102	Personal pay			34,000	34,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	29	<u>6,430,000</u>	6,430,000
A01151	Total Basic Pay Other Staff		29	6,430,000	6,430,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	814,000	814,000
S035	Senior Clerk	(BPS-14)	1	303,000	303,000
J013	Junior Clerk	(BPS-11)	2	420,000	420,000
S049	Senior Laboratory Assistant	(BPS-09)	2	657,000	657,000
L001	Laboratory Assistant	(BPS-07)	3	981,000	981,000
D112	Driver	(BPS-06)	1	307,000	307,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/I	SERVICES	Rs	Rs
AD4037		gree College Havelian,			
В006 Ве	ehishti	(BPS-03)	1	132,000	132,000
В013 Ве	earer	(BPS-03)	1	125,000	125,000
		,			
	nowkidar	(BPS-03)	3	478,000	478,000
C095 Co	ook	(BPS-03)	1	125,000	125,000
L002 La	boratory Attendant	(BPS-03)	7	1,107,000	1,107,000
M010 M	ali	(BPS-03)	1	125,000	125,000
N005 Na	aib Qasid	(BPS-03)	2	333,000	333,000
			2		
	veeper	(BPS-03)		398,000	398,000
T049 Tu	ibewell Operator	(BPS-03)	1	125,000	125,000
A012 TO	OTAL ALLOWANCES			19,790,000	19,666,000
A012-1 TO	OTAL REGULAR ALLO	OWANCES		<u>19,566,000</u>	19,566,000
A01201 Se	enior Post Allowance			30,000	30,000
A01202 Ho	ouse Rent Allowance			2,801,000	2,801,000
A01203 Co	onveyance Allowance			2,549,000	2,549,000
M01207 W	ashing Allowance			11,000	11,000
	ress Allowance			9,000	9,000
	tegrated Allowance			10,000	10,000
	edical Allowance	2		1,592,000	1,592,000
	thoc Relief Allowance 201	3		874,000	874,000
	ntertainment Allowance	015		35,000 733,000	35,000
	dhoc Relief Allowance - 20 dhoc Releif Allowance 201			733,000 2,750,000	733,000 2,750,000
	pecial Conveyance Allowa			24,000	24,000
	Disbaled Employees			27,000	24,000
	d-hoc Relief Allowance 20	17		3,980,000	3,980,000
	narge allowance			7,000	7,000
	d-hoc Relief Allowance-20	18		3,982,000	3,982,000
	her			179,000	179,000
001 Ot	hers			179,000	179,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	
		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093 TERTIARY EDUCATION AFFAIRS AN				
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
AD40	37 Government Degree College Havelian, Abbottbad			
A 01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A 03	TOTAL OPERATING EXPENSES		955,000	718,750
A 032	TOTAL COMMUNICATIONS		98,000	24,500
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		90,000	22,500
A033	TOTAL UTILITIES		600,000_	600,000
A 03301	Gas		200,000	200,000
A03303	Electricity		400,000	400,000
001	Electricity		400,000	400,000
A 038	TOTAL TRAVEL &		120,000	30,000
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A 03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		137,000	64,250
A 03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
403905	Newspapers Periodicals and Books		7,000	1,750
A 03907	Advertising & Publicity		40,000	40,000
001	Advertising and Publicity		40,000	40,000
A 03970	Others		40,000	10,000
				10,000

JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931	TERTIARY EDUCATION AFFAIRS AND S			
09310	01 GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
AD40	O37 Government Degree College Havelian, Abbottbad			
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
			, ,	,
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
A03210	G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
	•			
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND		20,000	5,000
	EQUIPMENT			
A 12101	Machinery and Equipment		20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	5,000
501			20,000	5,000
A132	TOTAL FURNITURE AND		20,000	5,000
	FIXTURE			
A13201	Furniture and Fixture		20,000	5,000
	nment Degree College Havelian,		61,124,000	59,983,750

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093101 GENERAL UNIVERSITIES/COLLEGES/II		ERVICES	Rs	Rs	
AD40	O38 Government Deg Abbottabad	gree College Sherwan			
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		32,321,000	32,197,000
A011	TOTAL PAY		<u>39</u>	20,230,000_	20,230,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>19</u>	15,708,000_	15,708,000
A01101	Total Basic Pay Of Officer		<u>19</u>	15,619,000	15,619,000
A160	Associate Professor	(BPS-19)	2	2,114,000	2,114,000
P070	Principal	(BPS-19)	1	1,056,000	1,056,000
A130	Assistant Professor	(BPS-18)	6	5,343,000	5,343,000
L028	Lecturer	(BPS-17)	7	5,183,000	5,183,000
.033	Librarian	(BPS-17)	1	594,000	594,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,075,000	1,075,000
A057	Assistant	(BPS-16)	1	254,000	254,000
01102	Personal pay			89,000	89,000
011-2	TOTAL PAY OF OTHER	STAFF	20	4,522,000_	4,522,000
01151	Total Basic Pay Other Staff		<u>20</u>	4,509,000	4,509,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	362,000	362,000
S035	Senior Clerk	(BPS-14)	1	410,000	410,000
013	Junior Clerk	(BPS-11)	2	426,000	426,000
5049	Senior Laboratory Assistant	(BPS-09)	1	353,000	353,000
L001	Laboratory Assistant	(BPS-07)	1	351,000	351,000
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	1	129,000	129,000
D012	D.	(DDC 02)		120,000	120,000

1

138,000

138,000

B013

Bearer

(BPS-03)

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		UCATION AFFAIRS AND S UCATION AFFAIRS AND S	ERVICES		
AD40	38 Government De Abbottabad	gree College Sherwan			
C057	Chowkidar	(BPS-03)	2	470,000	470,000
C095	Cook	(BPS-03)	1	252,000	252,000
L002	Laboratory Attendant	(BPS-03)	3	653,000	653,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	340,000	340,000
S162	Sweeper	(BPS-03)	2	378,000	378,000
A01152	Personal pay			13,000	13,000
A012	TOTAL ALLOWANCES			12,091,000	11,967,000
A012-1	TOTAL REGULAR ALL	OWANCES		11,862,000_	11,862,000_
A01202	House Rent Allowance			1,721,000	1,721,000
A01203	Conveyance Allowance			1,654,000	1,654,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			973,000	973,000
A0121T	Adhoc Relief Allowance 20	13		521,000	521,000
A01224	Entertainment Allowance	015		13,000	13,000
A0122C	Adhoc Relief Allowance - 2			425,000	425,000
A0122M A0122Y	Adhoc Releif Allowance 20 Ad-hoc Relief Allowance 20			1,618,000 2,090,000	1,618,000
A01221 A01238	Charge allowance	,ı,,		7,000	2,090,000 7,000
A0123G	Ad-hoc Relief Allowance-20	018		2,091,000	2,091,000
A01250	Incentive Allowance			612,000	612,000
001	Incentive Allowance			612,000	612,000
A01267	Warden/ Boarding House A	llowance		1,000	1,000
A01270	Other			108,000	108,000
001	Others			108,000	108,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
				105,000	105,000

INC 110	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC			
093	TERTIARY EDUCATION AFFAIRS A			
0931 09310	TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG			
09310	GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
AD40	Government Degree College Sherwan Abbottabad			
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		368,000	185,750_
A032	TOTAL COMMUNICATIONS		<u>47,000</u>	11,750_
A03201	Postage and Telegraph		7,000	1,750
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		135,000	127.500_
11000			,	
A03303	Electricity		125,000	125,000
001	Electricity		125,000	125,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		135,000_	33,750
	TRANSPORTATION			
A03805	Travelling Allowance		130,000	32,500
001	Travelling Allowance		130,000	32,500
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		51,000_	12,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		4,000	1,000
001	Printing and publication		4,000	1,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ERVICES	Rs	Rs
AD40	38 Government Degree College Sherwan Abbottabad			
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	<u> 1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	4,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	2,000
A13101	Machinery and Equipment		8,000	2,000
001	Machinery and Equipment		8,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	2,000
A13201	Furniture and Fixture		8,000	2,000
Govern Abbott	nment Degree College Sherwan		34,705,000	33,636,750

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF	BUDGET	DELEACED.
ND PARTICULARS OF THE SCHEME		Ľ	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			2017-2020	2017-2020	2017-2020
			Rs	Rs	Rs
09 093		FAIRS AND SERVICES CATION AFFAIRS AND S	EDVICES		
0931		CATION AFFAIRS AND S CATION AFFAIRS AND S			
09310		ERSITIES/COLLEGES/IN			
A D 40	20 C C'-l-	Daniel Callery No. 1			
AD40	Abbottabad	Degree College No.1			
	110000000				
A01	TOTAL EMPLOYEES REL	ATED		103,442,000	103,318,000
	EXPENSES.				
A011	TOTAL PAY		131	66,530,000	66,530,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>79</u>	56,332,000	56,332,000
A01101	Total Basic Pay Of Officer		79.	<u> 56,269,000</u>	56,269,000
P070	Principal	(BPS-20)	1	1,694,000	1,694,000
P082	Professor	(BPS-20)	2	3,390,000	3,390,000
A160	Associate Professor	(BPS-19)	11	10,065,000	10,065,000
A130	Assistant Professor	(BPS-18)	17	21,103,000	21,103,000
L033	Librarian	(BPS-18)	1	860,000	860,000
L028	Lecturer	(BPS-17)	41	16,184,000	16,184,000
L033	Librarian	(BPS-17)	1	849,000	849,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	650,000	650,000
S166	Superintendent	(BPS-17)	1	547,000	547,000
A057	Assistant	(BPS-16)	1	434,000	434,000
D015	Demonstrator	(BPS-16)	1	257,000	257,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	236,000	236,000
A01102	Personal pay			63,000	63,000
A011-2	TOTAL PAY OF OTHER ST	raff	52	10,198,000	10,198,000
A01151	Total Basic Pay Other Staff		<u>52</u>	10,183,000	10,183,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	1,302,000	1,302,000
S035	Senior Clerk	(BPS-14)	2	736,000	736,000
1012		(DDC 11)		0.60,000	0.60,000

4

968,000

968,000

J013

Junior Clerk

(BPS-11)

093101	GENERAL UNIVER	RSITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
093 TERTIARY EI 0931 TERTIARY EI		AFFAIRS AND SERVICE DUCATION AFFAIRS AND DUCATION AFFAIRS AND IVERSITIES/COLLEGE	ND SERVICES ND SERVICES		
AD4	039 Government Gi Abbottabad	rls Degree College No.1			
H062	Hostel Superintendent	(BPS-09)	1	332,000	332,000
S049	Senior Laboratory Assistant	(BPS-09)	2	450,000	450,000
L001	Laboratory Assistant	(BPS-07)	4	891,000	891,000
L036	Library Clerk	(BPS-07)	1	150,000	150,000
D112	Driver	(BPS-06)	2	316,000	316,000
B006	Behishti	(BPS-03)	2	381,000	381,000
B013	Bearer	(BPS-03)	4	646,000	646,000
C057	Chowkidar	(BPS-03)	5	862,000	862,000
		· · · · · ·			
C095	Cook	(BPS-03)	2	266,000	266,000
L002	Laboratory Attendant	(BPS-03)	12	1,597,000	1,597,000
M010	Mali	(BPS-03)	2	255,000	255,000
N005	Naib Qasid	(BPS-03)	4	644,000	644,000
S162	Sweeper	(BPS-03)	3	387,000	387,000
A01152	Personal pay			15,000	15,000
A012	TOTAL ALLOWANCES			36,912,000	36,788,000
A012-1	TOTAL REGULAR ALL	OWANCES		36,688,000	36,688,000
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			5,574,000	5,574,000
A01203	Conveyance Allowance			5,526,000	5,526,000
A01207	Washing Allowance			52,000	52,000
A01208	Dress Allowance			40,000	40,000
A0120D	C			11,000	11,000
A0120E	Housing Subsidy Allowance	e		1,190,000	1,190,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,277,000	2,277,000
A0121T	Adhoc Relief Allowance 20	013		1,516,000	1,516,000
A01224	Entertainment Allowance	0015		53,000	53,000
A0122C				1,235,000	1,235,000
A0122M	Adhoc Releif Allowance 20	710		4,774,000	4,774,000

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND		CES		
		AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS	AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEG	GES/INSTITUTES		
AD403	9 Government Girls Degree College No.1 Abbottabad			
0122Y	Ad-hoc Relief Allowance 2017		6,870,000	6,870,000
01238	Charge allowance		7,000	7,000
0123G	Ad-hoc Relief Allowance-2018		6,872,000	6,872,000
01267	Warden/ Boarding House Allowance		1,000	1,000
01270	Other		555,000	555,000
001	Others		555,000	555,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
01274	Medical Charges		124,000	
001	Medical Charges		124,000	
01278	Leave Salary		100,000	100,000
001 1	Leave Salary		100,000	100,000
03	TOTAL OPERATING EXPENSES		1,085,000	646,250
032	TOTAL COMMUNICATIONS		50,000_	12,500
03201 1	Postage and Telegraph		15,000	3,750
03202	Telephone and Trunk Call		35,000	8,750
033	TOTAL UTILITIES		<u>450,000</u>	450,000
	Gas		200,000	200,000
	Electricity		250,000	250,000
001 1	Electricity		250,000	250,000
	TOTAL TRAVEL &		400,000	100,000
	TRANSPORTATION			
	Travelling Allowance		400,000	100,000
001	Travelling Allowance		400,000	100,000
039	TOTAL GENERAL		<u> 185,000</u>	83,750
	Stationery		50,000	12,500
001	Stationery		50,000	12,500
001				5,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES Government Girls Degree College No.1 Abbottabad		Rs	Rs	
AD40					
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		20,000 15,000 50,000 50,000 50,000 50,000	5,000 3,750 50,000 50,000 12,500 12,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			500,000	
A041	TOTAL PENSION		2,000,000	500,000_	
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500	
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250	
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250	
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250	
A13201	Furniture and Fixture		25,000	6,250	

INCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
)9	EDUCATION AFFAIRS AND SERVICE	ES		
)93	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
93101	GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
AD4039	Government Girls Degree College No.1			
	Abbottabad			

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME						NUMBER POSTS 2019-202	3	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SEI 0931 TERTIARY EDUCATION AFFAIRS AND SEI 093101 GENERAL UNIVERSITIES/COLLEGES/INST		TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND			Rs	Rs				
AD40	40 Government Gir Abbottbad	ls Degree College Man	dian							
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED			49,090,000	48,966,000				
A011	TOTAL PAY			62	32,580,000	32,580,000_				
A011-1	TOTAL PAY OF OFFICE	RS		34	<u>27,151,000</u>	27,151,000_				
A01101	Total Basic Pay Of Officer			<u>34</u>	27,151,000	27,151,000				
P070	Principal	(BPS-20)		1	2,480,000	2,480,000				
P082	Professor	(BPS-20)		1	2,479,000	2,479,000				
A160	Associate Professor	(BPS-19)		6	5,504,000	5,504,000				
A130	Assistant Professor	(BPS-18)		10	7,254,000	7,254,000				
L028	Lecturer	(BPS-17)		13	7,966,000	7,966,000				
L033	Librarian	(BPS-17)		1	510,000	510,000				
L122	Lecturer (Health & Physical Education)	(BPS-17)		1	510,000	510,000				
A057	Assistant	(BPS-16)		1	448,000	448,000				
A011-2	TOTAL PAY OF OTHER	STAFF		28	5,429,000	5,429,000_				
A01151	Total Basic Pay Other Staff			28	5,429,000	5,429,000				
L148	Laboratory Supervisor Assistant	(BPS-14)		1	1,238,000	1,238,000				
S035	Senior Clerk	(BPS-14)		1	364,000	364,000				
J013	Junior Clerk	(BPS-11)		1	160,000	160,000				
H062	Hostel Superintendent	(BPS-09)		1	207,000	207,000				
S049	Senior Laboratory Assistant	(BPS-09)		1	512,000	512,000				
L001	Laboratory Assistant	(BPS-07)		2	420,000	420,000				
D112	Driver	(BPS-06)		1	140,000	140,000				
B006	Behishti	(BPS-03)		1	138,000	138,000				

JCTTON	AL CUM ODIECT CLASS	SIFICATION	NUMBER OF	BUDGET	
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	ESTIMATES	RELEASED
ND PARTICULARS OF THE SCHEWE		2019-2020	2019-2020	2019-2020	
09 EDUCATION AFFAIRS AND SERVICE			Rs	Rs	Rs
09			CEDIMOEC		
093 0931		UCATION AFFAIRS AND UCATION AFFAIRS AND			
093101		VERSITIES/COLLEGES/I			
023101 GENERAL UNIVERSITIES/COLLEGES		VERSITES, COLLEGES, I			
AD404	0 Government Gir Abbottbad	ls Degree College Mandian			
	_		_	- 40 000	
B013	Bearer	(BPS-03)	2	248,000	248,000
C002	Caller	(BPS-03)	1	204,000	204,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000
C095	Cook	(BPS-03)	1	139,000	139,000
L002	Laboratory Attendant	(BPS-03)	7	685,000	685,000
L035	Library Attendant	(BPS-03)	1	121,000	121,000
	Mali	(BPS-03)	1	111,000	111,000
	Naib Qasid	(BPS-03)	2	208,000	208,000
	Sweeper	(BPS-03)	2	262,000	262,000
	•	(DI 5-03)	2		
012	TOTAL ALLOWANCES			<u> 16,510,000</u>	16,386,000
012-1	TOTAL REGULAR ALLO	OWANCES		16,286,000_	16,286,000
01201	Senior Post Allowance			30,000	30,000
	House Rent Allowance			2,168,000	2,168,000
	Conveyance Allowance			2,126,000	2,126,000
	Washing Allowance			12,000	12,000
	Dress Allowance			11,000	11,000
	Integrated Allowance Medical Allowance			11,000 1,179,000	11,000
	Adhoc Relief Allowance 201	3		725,000	1,179,000 725,000
	Entertainment Allowance	J		25,000	25,000
	Adhoc Relief Allowance - 20)15		633,000	633,000
	Adhoc Releif Allowance 201			2,579,000	2,579,000
	Ad-hoc Relief Allowance 20			3,374,000	3,374,000
	Charge allowance			7,000	7,000
0123G	Ad-hoc Relief Allowance-20	118		3,377,000	3,377,000
01270	Other			29,000	29,000
001	Others			29,000	29,000
012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
01274	Medical Charges			124,000	
				12 1,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/	O SERVICES O SERVICES	Rs	Rs
AD40	40 Government Girls Degree College Mandian Abbottbad	1		
A01278 001	Leave Salary Leave Salary		100,000 100,000	100,000 100,000
A03	TOTAL OPERATING EXPENSES		989,000	<u> 744,500</u>
A032	TOTAL COMMUNICATIONS		49,000	12,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		9,000 40,000	2,250 10,000
A033	TOTAL UTILITIES		613,000_	613,000
A03301 A03303 001	Gas Electricity Electricity		113,000 500,000 500,000	113,000 500,000 500,000
A038	TOTAL TRAVEL & TRANSPORTATION		206,000	51,500_
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 6,000 6,000	50,000 50,000 1,500 1,500
A039	TOTAL GENERAL		121,000	67,750
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		30,000 30,000 4,000 4,000	7,500 7,500 1,000 1,000
A03905 A03907 001 A03970	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		7,000 50,000 50,000 30,000	1,750 50,000 50,000 7,500

30,000

7,500

001 Others

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/INS	ERVICES	Rs	Rs
AD40	O40 Government Girls Degree College Mandian Abbottbad			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	6,250
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750_
A13201	Furniture and Fixture		15,000	3,750
Govern	nment Girls Degree College Mandian tbad		52,104,000	50,966,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/IN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ND SERVICES ND SERVICES	Rs	Rs	
AD40	41 Government Girl Havelian, Abbott	ls Degree College tabad.			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		31,942,000	31,818,000
A011	TOTAL PAY		<u>47</u>	20,178,000	20,178,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>30</u>	<u> 16,750,000</u>	16,750,000_
A01101	Total Basic Pay Of Officer		30	16,750,000	16,750,000
P070	Principal	(BPS-20)	1	2,530,000	2,530,000
A160	Associate Professor	(BPS-19)	4	2,394,000	2,394,000
A130	Assistant Professor	(BPS-18)	8	4,057,000	4,057,000
L033	Librarian	(BPS-18)	1	515,000	515,000
L028	Lecturer	(BPS-17)	14	6,460,000	6,460,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	STAFF	17	3,428,000	3,428,000
A01151	Total Basic Pay Other Staff		<u>17</u>	3,428,000	3,428,000
S035	Senior Clerk	(BPS-14)	1	790,000	790,000
J013	Junior Clerk	(BPS-11)	1	175,000	175,000
S049	Senior Laboratory Assistant	(BPS-09)	1	215,000	215,000
L001	Laboratory Assistant	(BPS-07)	2	349,000	349,000
D112	Driver	(BPS-06)	2	389,000	389,000
C057	Chowkidar	(BPS-03)	2	327,000	327,000
L002	Laboratory Attendant	(BPS-03)	3	437,000	437,000
M010	Mali	(BPS-03)	1	165,000	165,000
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	2	308,000	308,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		VICES	Rs	Rs
AD40	41 Government Girls Degree College Havelian, Abbottabad.			
A012	TOTAL ALLOWANCES		11,764,000_	11,640,000
A012-1	TOTAL REGULAR ALLOWANCES		11,535,000_	11,535,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,706,000	1,706,000
A01203	Conveyance Allowance		2,084,000	2,084,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		12,000	12,000
A01216	Qualification Allowance		90,000	90,000
A01217	Medical Allowance		899,000	899,000
A0121T	Adhoc Relief Allowance 2013		473,000	473,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		384,000	384,000
A0122M	Adhoc Releif Allowance 2016		1,579,000	1,579,000
A0122Y	Ad-hoc Relief Allowance 2017		2,074,000	2,074,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,075,000	2,075,000
A01270	Other		84,000	84,000
001	Others		84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		798,000	465,750
	TOTAL COMMUNICATIONS		81.000	20,250

A03201 Postage and Telegraph

A03202 Telephone and Trunk Call

1,500

18,750

6,000

75,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	FUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES	Rs	
AD40	Government Girls Degree College Havelian, Abbottabad.			
A033	TOTAL UTILITIES		365,000_	357,500
A03301 A03302 A03303 001	Gas Water Electricity Electricity		170,000 10,000 185,000 185,000	170,000 2,500 185,000 185,000
A038	TOTAL TRAVEL & TRANSPORTATION		250,000_	62,500
A03805 001	Travelling Allowance Travelling Allowance		250,000 250,000	62,500 62,500
A039	TOTAL GENERAL		102,000	<u>25,500</u>
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		35,000 35,000 30,000 30,000 7,000 30,000 30,000	8,750 8,750 7,500 7,500 1,750 7,500 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 AD40		ERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	11,250_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
	nment Girls Degree College an, Abbottabad.		34,785,000	33,545,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ND SERVICES ND SERVICES	Rs	Rs	
AD40	42 Government Gir Nawansher Abbo	ls Degree College ottbad			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		41,102,000	40,978,000
A011	TOTAL PAY		50	26,549,000	26,549,000
A011-1	TOTAL PAY OF OFFICE	RS	33	<u>22,456,000</u>	22,456,000
A01101	Total Basic Pay Of Officer		33	22,456,000	22,456,000
P070	Principal	(BPS-20)	1	3,730,000	3,730,000
A160	Associate Professor	(BPS-19)	4	2,426,000	2,426,000
A130	Assistant Professor	(BPS-18)	8	3,664,000	3,664,000
L033	Librarian	(BPS-18)	1	569,000	569,000
L028	Lecturer	(BPS-17)	17	11,248,000	11,248,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,000	565,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	4,093,000	4,093,000
A01151	Total Basic Pay Other Staff		17	4,093,000	4,093,000
S035	Senior Clerk	(BPS-14)	1	1,270,000	1,270,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	214,000	214,000
L001	Laboratory Assistant	(BPS-07)	2	424,000	424,000
D112	Driver	(BPS-06)	2	373,000	373,000
C057	Chowkidar	(BPS-03)	2	336,000	336,000
L002	Laboratory Attendant	(BPS-03)	3	458,000	458,000
M010	Mali	(BPS-03)	1	147,000	147,000
N005	Naib Qasid	(BPS-03)	2	261,000	261,000
S162	Sweeper	(BPS-03)	2	336,000	336,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/INS		VICES	Rs	Rs
AD40	42 Government Girls Degree College Nawansher Abbottbad			
A012	TOTAL ALLOWANCES		14,553,000_	14,429,000
A012-1	TOTAL REGULAR ALLOWANCES		14,376,000_	14,376,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,220,000	2,220,000
A01203	Conveyance Allowance		2,275,000	2,275,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		90,000	90,000
A01217	Medical Allowance		1,005,000	1,005,000
A0121T	Adhoc Relief Allowance 2013		591,000	591,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		474,000	474,000
	Adhoc Releif Allowance 2016		2,093,000	2,093,000
A0122Y	Ad-hoc Relief Allowance 2017		2,743,000	2,743,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,743,000	2,743,000
A01270	Other		40,000	40,000
001	Others		40,000	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>177,000</u>	53,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		697,000	421,750
				24,500

A03201 Postage and Telegraph

A03202 Telephone and Trunk Call

2,000

22,500

8,000

90,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
	THE SOME AND	2019-2020	2019-2020	2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AFFAI	AND SERVICES AND SERVICES	Rs	Rs
AD40	42 Government Girls Degree College Nawansher Abbottbad			
A033	TOTAL UTILITIES		400,000	347,500
A03301	Gas		140,000	140,000
A03302	Water		70,000	17,500
A03303	Electricity		190,000	190,000
001	Electricity		190,000	190,000
A038	TOTAL TRAVEL &		<u> 107,000</u>	26,750
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03808	Conveyance Charges		7,000	1,750
001	Conveyance Charges		7,000	1,750
A039	TOTAL GENERAL		92,000	23,000
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000

1,000,000

1,000,000

TOTAL GRANTS-DOMESTIC

A052

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
11240	Nawansher Abbottbad			
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000_
A131	TOTAL MACHINERY AND		30,000	7,500
	EQUIPMENT		,	,
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500_
A13201	Furniture and Fixture		30,000	7,500
	nment Girls Degree College asher Abbottbad		43,859,000	42,664,750

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	TUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND S UCATION AFFAIRS AND S VERSITIES/COLLEGES/IN	ERVICES	Rs	Rs	
AD43	339 Government Deg Abbottabad	gree College Nathia Gali				
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		43,484,000	43,360,000	
A011	TOTAL PAY		42	29,158,000	<u>29,158,000</u>	
A011-1	TOTAL PAY OF OFFICE	RS	26	25,220,000	25,220,000_	
A01101	Total Basic Pay Of Officer		<u> 26</u>	25,220,000	25,220,000_	
A160	Associate Professor	(BPS-19)	5	9,300,000	9,300,000	
P070	Principal	(BPS-19)	1	1,859,000	1,859,000	
A130	Assistant Professor	(BPS-18)	8	4,661,000	4,661,000	
L028	Lecturer	(BPS-17)	9	7,988,000	7,988,000	
L033	Librarian	(BPS-17)	1	482,000	482,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000	
A057	Assistant	(BPS-16)	1	448,000	448,000	
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	3,938,000	3,938,000	
A01151	Total Basic Pay Other Staff		16	3,938,000	3,938,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,312,000	1,312,000	
S035	Senior Clerk	(BPS-14)	1	311,000	311,000	
J013	Junior Clerk	(BPS-11)	1	265,000	265,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	226,000	226,000	
L001	Laboratory Assistant	(BPS-07)	1	224,000	224,000	
B013	Bearer	(BPS-03)	1	132,000	132,000	
C057	Chowkidar	(BPS-03)	2	262,000	262,000	
L002	Laboratory Attendant	(BPS-03)	3	394,000	394,000	
M010	M 11	(DDC 02)	1	122 000	122,000	

1

132,000

132,000

M010 Mali

(BPS-03)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ND SERVICES ND SERVICES	Rs	Rs	
AD43	39 Government l Abbottabad	Degree College Nathia Gali			
1005	Naib Qasid	(BPS-03)	2	262,000	262,000
3162	Sweeper	(BPS-03)	2	418,000	418,000
012	TOTAL ALLOWANCI	,	2	14.326.000	14.202.000
012-1	TOTAL REGULAR AI			14,097,000	14.097.000
01202	House Rent Allowance			1,748,000	1,748,000
01203	Conveyance Allowance			1,812,000	1,812,000
01207	Washing Allowance			11,000	11,000
01208	Dress Allowance			11,000	11,000
0120D	Integrated Allowance			19,000	19,000
01216	Qualification Allowance			79,000	79,000
01217	Medical Allowance	2012		819,000	819,000
0121T	Adhoc Relief Allowance			467,000	467,000
01224 0122C	Entertainment Allowance Adhoc Relief Allowance			38,000	38,000
	Adhoc Releif Allowance			539,000 2,330,000	539,000
)122W	Ad-hoc Relief Allowance				2,330,000
01238	Charge allowance	J 2017		3,034,000 7,000	3,034,000 7,000
01236 0123G	Ad-hoc Relief Allowance	2018		3,035,000	3,035,000
01270	Other	2010		148,000	148,000
001	Others			148,000	148,000
012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		229,000	105,000
01274	Medical Charges			124,000	
001	Medical Charges			124,000	
01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
03	TOTAL OPERATING	EXPENSES		<u>770,000</u>	267,500
	TOTAL COMMUNICA	ATIONS		35,000	8,750
032					
0 32 03201	Postage and Telegraph			5,000	1,250

093101	GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	AND SERVICES AND SERVICES		
AD43	339 Government Degree College Nathia Gal Abbottabad	i		
A033	TOTAL UTILITIES		130,000	107,500
A03302	Water		20,000	5,000
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		500,000_	125,000_
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A039	TOTAL GENERAL		105,000	26,250
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	and the second s			1 000 000

1,000,000

1,000,000

001 Fin. Assis. to the families of G.Serv. who exp

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 AD433		RVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Governn Abbottal	nent Degree College Nathia Gali bad		46,294,000	44,887,500

		SITIES/COLLEGES/INST			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		O SERVICES O SERVICES	Rs	Rs	
AD43	46 Govt Girls Degre Abbottabad	ee College Qalander Abad			
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		36,162,000	36,038,000
A011	TOTAL PAY		49	23,456,000	23,456,000
A011-1	TOTAL PAY OF OFFICE	RS	27	<u>17,944,000</u>	<u>17,944,000</u>
A01101	Total Basic Pay Of Officer		27	17,944,000	17,944,000
P070	Principal	(BPS-19)	1	1,362,000	1,362,000
A130	Assistant Professor	(BPS-18)	4	2,697,000	2,697,000
L028	Lecturer	(BPS-17)	19	12,414,000	12,414,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER	STAFF	22	5,512,000	5,512,000
A01151	Total Basic Pay Other Staff		22	5,512,000	5,512,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	2,438,000	2,438,000
S035	Senior Clerk	(BPS-14)	1	347,000	347,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
H062	Hostel Superintendent	(BPS-09)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	150,000	150,000
D112	Driver	(BPS-06)	1	237,000	237,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	365,000	365,000
C037					

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	ITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs	
09 093 0931 09310	TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/	SERVICES			
AD43	46 Govt Girls Degro Abbottabad	ee College Qalander Abad				
L002	Laboratory Attendant	(BPS-03)	3	362,000	362,000	
M010	Mali	(BPS-03)	1	121,000	121,000	
N005	Naib Qasid	(BPS-03)	2	242,000	242,000	
S162	Sweeper	(BPS-03)	3	365,000	365,000	
	-			,		
T049	Tubewell Operator	(BPS-03)	1	175,000	175,000	
A012	TOTAL ALLOWANCES			<u>12,706,000</u>	12,582,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		12,482,000	12,482,000	
A01202	House Rent Allowance			1,905,000	1,905,000	
A01203	Conveyance Allowance			2,060,000	2,060,000	
A01207	Washing Allowance			15,000	15,000	
A01208	Dress Allowance			13,000	13,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			752,000	752,000	
A0121T	Adhoc Relief Allowance 201	13		541,000	541,000	
A01224	Entertainment Allowance			6,000	6,000	
A0122C	Adhoc Relief Allowance - 20			443,000	443,000	
	Adhoc Releif Allowance 201			1,866,000	1,866,000	
A0122Y	Ad-hoc Relief Allowance 20	17		2,430,000	2,430,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	110		7,000 2,433,000	7,000 2,433,000	
A0123G	Ad-noc Renei Anowance-20	710		2,433,000	2,433,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EX	PENSES		<u>777,000</u>	494,250	
A032	TOTAL COMMUNICATI	ONS		80,000	20,000	
A03201	Postage and Telegraph			5,000	1,250	
A03202	Telephone and Trunk Call			75,000	18,750	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931		SERVICES SERVICES	Rs	Rs
AD43	Govt Girls Degree College Qalander Abad Abbottabad			
A033	TOTAL UTILITIES		402,000_	400,500
A03301	Gas		200,000	200,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		2,000	500
A038	TOTAL TRAVEL & TRANSPORTATION		165,000	41,250
A03805	Travelling Allowance		160,000	40,000
001	Travelling Allowance		160,000	40,000
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		130,000	32,500
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		60,000	15,000
001	Others		60,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
1052	TOTAL OD ANTEC DOMESTIC		1 000 000	1 000 000

1,000,000

1,000,000

A052

TOTAL GRANTS-DOMESTIC

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 AD43		ERVICES	Rs	Rs
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000,000 40,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govt G	Firls Degree College Qalander Abad		38,979,000	37,792,250

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTI	TUTES			_
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	TERTIARY EDU TERTIARY EDU GENERAL UNIV	FAIRS AND SERVICES CATION AFFAIRS AND S CATION AFFAIRS AND S ERSITIES/COLLEGES/I	SERVICES	Rs	Rs	
AD44	125 Home Economics TOTAL EMPLOYEES REL EXPENSES.	College Abbottabad		40,192,000	40,091,000	
A011	TOTAL PAY		73	23,947,000	23,947,000	
A011-1	TOTAL PAY OF OFFICER	s	<u>39</u>	18,592,000	18,592,000	
A01101	Total Basic Pay Of Officer		<u>39</u>	18,592,000	18,592,000	
P070	Principal	(BPS-20)	1	841,000	841,000	
A160	Associate Professor	(BPS-19)	7	4,986,000	4,986,000	
A130	Assistant Professor	(BPS-18)	12	5,666,000	5,666,000	
L028	Lecturer	(BPS-17)	16	6,105,000	6,105,000	
L033	Librarian	(BPS-17)	1	378,000	378,000	
S166	Superintendent	(BPS-17)	1	378,000	378,000	
A057	Assistant	(BPS-16)	1	238,000	238,000	
A011-2	TOTAL PAY OF OTHER S	TAFF	34	5,355,000	<u>5,355,000</u>	
A01151	Total Basic Pay Other Staff		<u>34</u>	5,355,000_	5,355,000_	
J013	Junior Clerk	(BPS-11)	1	1,438,000	1,438,000	
T009	Teacher	(BPS-09)	1	143,000	143,000	
W006	Warden	(BPS-09)	1	143,000	143,000	
L001	Laboratory Assistant	(BPS-07)	7	997,000	997,000	
D112	Driver	(BPS-06)	2	241,000	241,000	
C057	Chowkidar	(BPS-03)	4	436,000	436,000	
L002	Laboratory Attendant	(BPS-03)	7	764,000	764,000	
M010	Mali	(BPS-03)	2	218,000	218,000	
N005	Naib Qasid	(BPS-03)	6	655,000	655,000	
S162	Sweeper	(BPS-03)	3	320,000	320,000	

A012

TOTAL ALLOWANCES

16,245,000

16,144,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		RVICES	Rs	Rs
AD44	25 Home Economics College Abbottabad			
A012-1	TOTAL REGULAR ALLOWANCES		16,133,000_	16,133,000
A01202	House Rent Allowance		3,293,000	3,293,000
A01203	Conveyance Allowance		3,144,000	3,144,000
A01207	Washing Allowance		19,000	19,000
A01208	Dress Allowance		15,000	15,000
A0120D	Integrated Allowance		33,000	33,000
A0120E	Housing Subsidy Allowance		247,000	247,000
A01217	Medical Allowance		1,411,000	1,411,000
A0121T	Adhoc Relief Allowance 2013		589,000	589,000
A01224	Entertainment Allowance		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		489,000	489,000
A0122M	Adhoc Releif Allowance 2016		1,857,000	1,857,000
A0122N	Special Conveyance Allowance		24,000	24,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,451,000	2,451,000
A01238	Charge allowance		12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018		2,452,000	2,452,000
A01270	Other		47,000	47,000
001	Others		47,000	47,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		112,000_	11,000
A01274	Medical Charges		101,000	
001	Medical Charges		101,000	
A01278	Leave Salary		11,000	11,000
001	Leave Salary		11,000	11,000
A03	TOTAL OPERATING EXPENSES		1,746,000	528,750
A032	TOTAL COMMUNICATIONS		52,000	13,000
A03201	Postage and Telegraph		7,000	1,750
A03202	Telephone and Trunk Call		45,000	11,250
A033	TOTAL UTILITIES		83,000	83,000
A03301	Gas		23,000	23,000

No. 3402 Rent for Office Building 1,284,000 321,000 No. 38	UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
A0340	093 0931	TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A	CES AND SERVICES AND SERVICES	Rs	Rs
TOTAL OCCUPANCY COSTS 1,284,000 321,000	AD44	Home Economics College Abbottabad			
A03402 Rent for Office Building 1,284,000 321,000 A038 TOTAL TRAVEL & 190,000 47,500 TRANSPORTATION A03805 Travelling Allowance 180,000 45,000 001 Travelling Allowance 180,000 45,000 001 Travelling Allowance 180,000 45,000 001 Conveyance Charges 10,000 2,500 001 Conveyance Charges 10,000 2,500 001 Conveyance Charges 10,000 10,000 001 Stationery 40,000 10,000 001 Stationery 40,000 10,000 001 Stationery 40,000 10,000 001 Stationery 40,000 10,000 001 Printing and Publication 15,000 3,750 001 Printing and publication 15,000 3,750 001 Printing and Publicity 40,000 1,750 003905 Newspapers Periodicals and Books 7,000 1,750 0010 Advertising & Publicity 40,000 40,000 001 Advertising & Publicity 40,000 40,000 001 Advertising and Publicity 40,000 8,750 001 Others 35,000 8,750 001 Others 35,000 8,750 001 Others 10,000,000 250,000 001 Travelling Allowance 18,000 1,000,000 001 Advertising and Publicity 40,000 40,000 001 Advertising and Publicity 40,000 20,000 001 Advertising and Publicit	001	Electricity		60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION 190,000 47,500 A03805 Travelling Allowance 180,000 45,000 001 Travelling Allowance 180,000 45,000 A03808 Conveyance Charges 10,000 2,500 001 Conveyance Charges 10,000 2,500 A039 TOTAL GENERAL 137,000 10,000 A03901 Stationery 40,000 10,000 001 Stationery 40,000 10,000 A03902 Printing and Publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 A0408 Advertising & Publicity 40,000 40,000 A0409 Others 35,000 8,750 A041 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A0414 Superannuation Encashment of L.P.R 1,000,000 250,000	A034	TOTAL OCCUPANCY COSTS		1,284,000_	321,000
TRANSPORTATION	A03402	Rent for Office Building		1,284,000	321,000
001 Travelling Allowance 180,000 45,000 A03808 Conveyance Charges 10,000 2,500 001 Conveyance Charges 10,000 2,500 A039 TOTAL GENERAL 137,000 64,250 A03901 Stationery 40,000 10,000 001 Stationery 40,000 10,000 A03902 Printing and Publication 15,000 3,750 001 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 A03907 Others 35,000 8,750 001 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 A0411 TOTAL PENSION 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	A038			<u> 190,000</u>	47,500
A03808 Conveyance Charges 10,000 2,500 001 Conveyance Charges 10,000 2,500 A039 TOTAL GENERAL 137,000 64,250 A03901 Stationery 40,000 10,000 001 Stationery 40,000 10,000 A03902 Printing and Publication 15,000 3,750 001 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 001 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A0411 TOTAL PENSION 1,000,000 250,000 A0412 Superannuation Encashment of L.P.R 1,000,000 250,000	A03805	Travelling Allowance		180,000	45,000
A039 TOTAL GENERAL 137,000 64,250 A03901 Stationery 40,000 10,000 001 Stationery 40,000 10,000 A03902 Printing and Publication 15,000 3,750 001 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 A03907 Others 35,000 8,750 001 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A0411 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	001			180,000	45,000
A039 TOTAL GENERAL 137,000 64,250 A03901 Stationery 40,000 10,000 A03902 Printing and Publication 15,000 3,750 O01 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 O01 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 O01 Others 35,000 8,750 A041 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 A04011 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000					
A03901 Stationery 40,000 10,000 001 Stationery 40,000 10,000 A03902 Printing and Publication 15,000 3,750 001 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 001 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	001	Conveyance Charges		10,000	2,500
001 Stationery 40,000 10,000 A03902 Printing and Publication 15,000 3,750 001 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 001 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A0411 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	A039	TOTAL GENERAL		137,000	64,250
A03902 Printing and Publication 15,000 3,750 001 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 001 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 BENEFITS A041 TOTAL PENSION 1,000,000 250,000 A040114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	A03901	Stationery		40,000	10,000
001 Printing and publication 15,000 3,750 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 40,000 40,000 001 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	001			40,000	10,000
A03905 Newspapers Periodicals and Books A03907 Advertising & Publicity A03907 Advertising & Publicity A03907 Others A03970 Others A03970 Others A0407 TOTAL EMPLOYEES' RETIREMENT BENEFITS A041 TOTAL PENSION A041 TOTAL PENSION A041 TOTAL PENSION A05 TOTAL GRANTS SUBSIDIES AND A05 TOTAL GRANTS SUBSIDIES AND A1,000,000 1,750 40,000 4					
A03907 Advertising & Publicity 40,000 40,000 001 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 BENEFITS A041 TOTAL PENSION 1,000,000 250,000 A0414 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000					
001 Advertising and Publicity 40,000 40,000 A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000		* *			
A03970 Others 35,000 8,750 001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 BENEFITS A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000					
001 Others 35,000 8,750 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000					
A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 BENEFITS A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000					
BENEFITS A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	001	Otners		35,000	8,750
A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	A04			1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000	A041	TOTAL PENSION		1,000,000	250,000
	A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
	A05			1,000,000	1,000,000

1,000,000

1,000,000

TOTAL GRANTS-DOMESTIC

A052

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	ERVICES	Rs	Rs		
AD44	Home Economics College Abbottabad					
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000_	5,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	2,500		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500		
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500		
A13201	Furniture and Fixture		10,000	2,500		
Home 1	Economics College Abbottabad		43,958,000	41,874,750		

093101	GENERAL UNIVERSI	TIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS ANI CATION AFFAIRS ANI ERSITIES/COLLEGES	SERVICES SERVICES	Rs	Rs
BD40	5 Government Degree College (Male) Daggar Buner		•		
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		88,474,000	<u>88,350,000</u>
A011	TOTAL PAY		107	55,683,000	55,683,000
A011-1	TOTAL PAY OF OFFICERS	;	63	45,295,000	45,295,000
A01101	Total Basic Pay Of Officer		63	45,295,000	45,295,000
P070	Principal	(BPS-20)	1	1,244,000	1,244,000
P082	Professor	(BPS-20)	2	2,490,000	2,490,000
A160	Associate Professor	(BPS-19)	10	9,060,000	9,060,000
A130	Assistant Professor	(BPS-18)	17	16,495,000	16,495,000
L028	Lecturer	(BPS-17)	28	13,125,000	13,125,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
S166	Superintendent	(BPS-17)	1	579,000	579,000
A057	Assistant	(BPS-16)	1	478,000	478,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	353,000	353,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	44	10,388,000	10,388,000
A01151	Total Basic Pay Other Staff		<u>44</u>	10,388,000	10,388,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,907,000	1,907,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	2	361,000	361,000
P022	Pesh Imam	(BPS-09)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	341,000	341,000
L001	Laboratory Assistant	(BPS-07)	3	1,017,000	1,017,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/II	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES	Rs	Rs	
BD4025 Government Degr Buner		egree College (Male) Dag	ggar		
D112	Driver	(BPS-06)	2	450,000	450,000
B006	Behishti	(BPS-03)	2	486,000	486,000
B013	Bearer	(BPS-03)	3	497,000	497,000
C057	Chowkidar	(BPS-03)	4	508,000	508,000
C095	Cook	(BPS-03)	3	513,000	513,000
L002	Laboratory Attendant	(BPS-03)	9	2,006,000	2,006,000
M010	Mali	(BPS-03)	2	327,000	327,000
N005	Naib Qasid	(BPS-03)	4	489,000	489,000
S162	Sweeper	(BPS-03)	5	740,000	740,000
T049	Tubewell Operator	(BPS-03)	1	228,000	228,000
A012	TOTAL ALLOWANCES	•		32.791.000	32.667.000
A012	TOTAL ALLOWANCES	,			
A012-1	TOTAL REGULAR ALI	LOWANCES		32,567,000	32,567,000
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			3,948,000	3,948,000
A01203	Conveyance Allowance			3,860,000	3,860,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			21,000	21,000
A01217	Medical Allowance			3,110,000	3,110,000
A0121T	Adhoc Relief Allowance 20	013		1,366,000	1,366,000
A01224	Entertainment Allowance	2017		86,000	86,000
A0122C	Adhoc Relief Allowance - 1			1,125,000	1,125,000
A0122M				4,394,000	4,394,000
A0122Y	Ad-hoc Relief Allowance 2			5,762,000	5,762,000
A01233	Unattractive Area Allowan			1,157,000	1,157,000
001	Unattractive Area Allowan	ce		1,157,000	1,157,000
A01238	Charge allowance	2018		7,000 5.781.000	7,000 5.781.000
A0123G A01250	Ad-hoc Relief Allowance-2 Incentive Allowance	2010		5,781,000 1,857,000	5,781,000 1,857,000
001	Incentive Allowance			1,857,000	1,857,000
001	moditive rinowalice			1,057,000	1,057,000

INCTIO	NAT CHM ODJECT CLASSIFICATION	NUMBER OF	DIDCET	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
ND I AK	HCCLARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
		2017-2020	2017-2020	2017-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	OI GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
BD40	Government Degree College (Male) Dagga Buner	nr		
A01267	Warden/ Boarding House Allowance		1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>2,472,000</u>	1,105,500
A032	TOTAL COMMUNICATIONS		<u>84,000</u>	21,000
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		78,000	19,500
A033	TOTAL UTILITIES		1,500,000_	825,000
A03303	Electricity		600,000	600,000
001	Electricity		600,000	600,000
A03304	Hot and Cold Weather Charges		900,000	225,000
A038	TOTAL TRAVEL &		715,000	178,750
	TRANSPORTATION			
A03805	Travelling Allowance		700,000	175,000
001	Travelling Allowance		700,000	175,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		<u>173,000</u>	80,750
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03906	Uniforms and Protective Clothing		1,000	250

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AS TERTIARY EDUCATION AFFAIRS AS GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
BD40	25 Government Degree College (Male) Dagg Buner	gar		
03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
03970	Others		50,000	12,500
001	Others		50,000	12,500
04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		3,000,000	<u>750,000</u>
041	TOTAL PENSION		3,000,000	750,000
04114	Superannuation Encashment of L.P.R		3,000,000	750,000
05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		70,000	17,500_
131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000
13101	Machinery and Equipment		40,000	10,000
001	Machinery and Equipment		40,000	10,000
132	TOTAL FURNITURE AND		30,000_	7,500
	FIXTURE			
13201	Furniture and Fixture		30,000	7,500

	AL CUM OBJECT CLASS CULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/ BD4026 Government Degree College (M) Totalai Buner		SERVICES	Rs	Rs	
		gree College (M) Totalai			
	TOTAL EMPLOYEES RI EXPENSES.	ELATED		35,312,000	35,188,000
.011	TOTAL PAY		<u>37</u>	20,891,000	20,891,000
.011-1	TOTAL PAY OF OFFICE	ERS	21	<u>16,928,000</u>	16,928,000
01101	Total Basic Pay Of Officer		21	16,914,000	16,914,000
P070	Principal	(BPS-20)	1	2,540,000	2,540,000
A160	Associate Professor	(BPS-19)	3	2,346,000	2,346,000
A130	Assistant Professor	(BPS-18)	7	5,046,000	5,046,000
L028	Lecturer	(BPS-17)	7	5,596,000	5,596,000
L033	Librarian	(BPS-17)	1	579,000	579,000
	Lecturer (Health & Physical Education)	(BPS-17)	1	524,000	524,000
A057	Assistant	(BPS-16)	1	283,000	283,000
01102	Personal pay			14,000	14,000
011-2	TOTAL PAY OF OTHER	STAFF	16	3,963,000	3,963,000
.01151	Total Basic Pay Other Staff		16	3,945,000	3,945,000
S035	Senior Clerk	(BPS-14)	1	1,265,000	1,265,000
J013	Junior Clerk	(BPS-11)	1	149,000	149,000
	Senior Laboratory Assistant	(BPS-09)	1	250,000	250,000
L001	Laboratory Assistant	(BPS-07)	2	384,000	384,000
S162	Sweeper	(BPS-04)	2	288,000	288,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	602,000	602,000
	Mali	(BPS-03)	1	222,000	222,000
M010	ivian	(=== ==)		,	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
00	EDUCATION A FEATING AND SERVICE	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES		
BD40	Government Degree College (M) Totala Buner	i		
T049	Tubewell Operator (BPS-03)	1	131,000	131,000
A01152	Personal pay		18,000	18,000
A012	TOTAL ALLOWANCES		14,421,000	14,297,000
A012-1	TOTAL REGULAR ALLOWANCES		14,197,000_	14,197,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,676,000	1,676,000
A01203	Conveyance Allowance		1,639,000	1,639,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		8,000	8,000
A01216	Qualification Allowance		90,000	90,000
A01217	Medical Allowance		835,000	835,000
A0121T	Adhoc Relief Allowance 2013		1,433,000	1,433,000
A01224	Entertainment Allowance		26,000	26,000
A0122C	Adhoc Relief Allowance - 2015		396,000	396,000
A0122M			1,666,000	1,666,000
A0122N	•		12,000	12,000
A 0.1.2.237	to Disbaled Employees		2.162.000	2 1 6 2 0 0 0
A0122Y	Ad-hoc Relief Allowance 2017		2,163,000	2,163,000
A01233	Unattractive Area Allowance Unattractive Area Allowance		496,000	496,000
001 A01238			496,000	496,000
	Charge allowance		7,000	7,000
A0123G A01250	Ad-hoc Relief Allowance-2018 Incentive Allowance		2,165,000 1,542,000	2,165,000 1,542,000
001	Incentive Allowance Incentive Allowance		1,542,000	1,542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
	Leave Salary		100,000	100,000

100,000

100,000

001 Leave Salary

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	
		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	O1 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
BD40	Government Degree College (M) Totala Buner	i		
A03	TOTAL OPERATING EXPENSES		1,587,000	621,750
A032	TOTAL COMMUNICATIONS		55,000	13,750_
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>850,000</u>	437,500
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		550,000	137,500
A038	TOTAL TRAVEL &		600,000	150,000
	TRANSPORTATION			
A03805	Travelling Allowance		600,000	150,000
001	Travelling Allowance		600,000	150,000
A039	TOTAL GENERAL		<u>82,000</u>	20,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03905	Newspapers Periodicals and Books		7,000	1,750
403970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 BD40		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern Buner	nment Degree College (M) Totalai		38,939,000	37,069,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		ERVICES	Rs	Rs
BD41	51 Government Degr	ree College Jawar Buner			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		29,322,000_	29,198,000
A011	TOTAL PAY		<u>38</u>	18,745,000	18,745,000
A011-1	TOTAL PAY OF OFFICER	S	22	15,102,000_	15,102,000
A01101	Total Basic Pay Of Officer		22	15,088,000_	15,088,000
A160	Associate Professor	(BPS-19)	3	2,845,000	2,845,000
P070	Principal	(BPS-19)	1	947,000	947,000
A130	Assistant Professor	(BPS-18)	6	4,428,000	4,428,000
L028	Lecturer	(BPS-17)	9	5,480,000	5,480,000
L033	Librarian	(BPS-17)	1	624,000	624,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	3,643,000	3,643,000
A01151	Total Basic Pay Other Staff		<u>16</u>	3,643,000	3,643,000
S035	Senior Clerk	(BPS-14)	1	1,258,000	1,258,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
S049	Senior Laboratory Assistant	(BPS-09)	1	291,000	291,000
L001	Laboratory Assistant	(BPS-07)	2	424,000	424,000
D112	Driver	(BPS-06)	1	158,000	158,000
C057	Chowkidar	(BPS-03)	2	282,000	282,000
L002	Laboratory Attendant	(BPS-03)	3	393,000	393,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	282,000	282,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs
BD41	51 Government Degree College Jawar Bune	er		
A012	TOTAL ALLOWANCES		10,577,000_	10,453,000
A012-1	TOTAL REGULAR ALLOWANCES		10,353,000_	10,353,000
A01202	House Rent Allowance		1,671,000	1,671,000
A01203	Conveyance Allowance		1,623,000	1,623,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		854,000	854,000
A0121T	Adhoc Relief Allowance 2013		415,000	415,000
A01224	Entertainment Allowance		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		347,000	347,000
A0122M	Adhoc Releif Allowance 2016		159,000	159,000
A0122Y	Ad-hoc Relief Allowance 2017		1,938,000	1,938,000
A01233	Unattractive Area Allowance		332,000	332,000
001	Unattractive Area Allowance		332,000	332,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,941,000	1,941,000
A01250	Incentive Allowance		1,000,000	1,000,000
001	Incentive Allowance		1,000,000	1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,164,000	426,000
A032	TOTAL COMMUNICATIONS		27,000_	6,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		22,000	5,500

858,000

349,500

TOTAL UTILITIES

A033

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
69 EDUCATION AFFAIRS AND SERVICES 693 TERTIARY EDUCATION AFFAIRS AND 6931 TERTIARY EDUCATION AFFAIRS AND 693101 GENERAL UNIVERSITIES/COLLEGES/I		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
BD41	51 Government Degree College Jawar Buner			
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL &		180,000 180,000 678,000	180,000 180,000 169,500
	TRANSPORTATION			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 3,000 3,000	50,000 50,000 750 750
A039	TOTAL GENERAL		76,000	19,000_
A03901 001 A03902 001 A03905 A03906 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Others Others		30,000 30,000 8,000 8,000 7,000 1,000 30,000	7,500 7,500 2,000 2,000 1,750 250 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 BD41		ERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govern	nment Degree College Jawar Buner		32,506,000	30,879,000

PUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS 2019-2020 2019-20	093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES		
Description				POSTS	ESTIMATES	
No. Control Control	093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S		S ND SERVICES ND SERVICES	Rs	Rs	
A011 TOTAL PAY S1 27,071,000 27,071,000	BD41		rls Degree College Dagga	r		
A011-1 TOTAL PAY OF OFFICERS 28	A01		ELATED		46,403,000	46,279,000
A01101 Total Basic Pay Of Officer 28 20.691.000 20.691.000 P070 Principal (BPS-20) 1 1.160.000 1.160.000 A160 Associate Professor (BPS-19) 5 7,007,000 7,007,000 A130 Assistant Professor (BPS-18) 9 4,277,000 4,277,000 L028 Lecturer (BPS-17) 10 7,067,000 7,067,000 L033 Librarian (BPS-17) 1 481,000 481,000 L122 Lecturer (Health & (BPS-17) 1 481,000 481,000 A057 Assistant (BPS-16) 1 218,000 218,000 A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6,380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6,380,000 L148 Laboratory Supervisor Assistant (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013	A011	TOTAL PAY		51	<u>27,071,000</u>	<u>27,071,000</u>
P070 Principal (BPS-20) 1 1,160,000 1,160,000 A160 Associate Professor (BPS-19) 5 7,007,000 7,007,000 A130 Assistant Professor (BPS-18) 9 4,277,000 4,277,000 L028 Lecturer (BPS-17) 10 7,067,000 7,067,000 L033 Librarian (BPS-17) 1 481,000 481,000 L122 Lecturer (Health & Physical Education) (BPS-17) 1 481,000 481,000 A057 Assistant (BPS-16) 1 218,000 218,000 A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6380,000 L148 Laboratory Supervisor (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000	A011-1	TOTAL PAY OF OFFICE	ERS	28	20,691,000	20,691,000
A160 Associate Professor (BPS-19) 5 7,007,000 7,007,000 A130 Assistant Professor (BPS-18) 9 4,277,000 4,277,000 L028 Lecturer (BPS-17) 10 7,067,000 7,067,000 L033 Librarian (BPS-17) 1 481,000 481,000 L122 Lecturer (Health & Physical Education) (BPS-17) 1 481,000 218,000 A057 Assistant (BPS-16) 1 218,000 218,000 A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6,380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6,380,000 L148 Laboratory Supervisor (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 880,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 153,000 </td <td>A01101</td> <td>Total Basic Pay Of Officer</td> <td></td> <td>28</td> <td>20,691,000</td> <td>20,691,000</td>	A01101	Total Basic Pay Of Officer		28	20,691,000	20,691,000
A130 Assistant Professor (BPS-18) 9 4,277,000 4,277,000 L028 Lecturer (BPS-17) 10 7,067,000 7,067,000 L033 Librarian (BPS-17) 1 481,000 481,000 L122 Lecturer (Health & Physical Education) (BPS-17) 1 481,000 218,000 A057 Assistant (BPS-16) 1 218,000 218,000 A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6,380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6,380,000 L148 Laboratory Supervisor (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory (BPS-09) 1 153,000 153,000 S049 Senior Laboratory (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (P070	Principal	(BPS-20)	1	1,160,000	1,160,000
L028 Lecturer (BPS-17) 10 7,067,000 7,067,000 L033 Librarian (BPS-17) 1 481,000 481,000 L122 Lecturer (Health & Physical Education) (BPS-17) 1 481,000 481,000 A057 Assistant (BPS-16) 1 218,000 218,000 A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6,380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6,380,000 L148 Laboratory Supervisor (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000	A160	Associate Professor	(BPS-19)	5	7,007,000	7,007,000
L033 Librarian (BPS-17) 1 481,000 481,000 L122 Lecturer (Health & Physical Education) (BPS-17) 1 481,000 481,000 A057 Assistant (BPS-16) 1 218,000 218,000 A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6,380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6,380,000 L148 Laboratory Supervisor (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-14) 1 1,346,000 1,346,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000	A130	Assistant Professor	(BPS-18)	9	4,277,000	4,277,000
L122 Lecturer (Health & Physical Education) (BPS-17) 1 481,000 481,000 A057 Assistant (BPS-16) 1 218,000 218,000 A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6,380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6,380,000 L148 Laboratory Supervisor Assistant (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 D011 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	L028	Lecturer	(BPS-17)	10	7,067,000	7,067,000
Physical Education A057 Assistant (BPS-16) 1 218,000 218,000	L033	Librarian	(BPS-17)	1	481,000	481,000
A011-2 TOTAL PAY OF OTHER STAFF 23 6,380,000 6,380,000 A01151 Total Basic Pay Other Staff 23 6,380,000 6,380,000 L148 Laboratory Supervisor Assistant (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	L122		(BPS-17)	1	481,000	481,000
A01151 Total Basic Pay Other Staff 23 6.380,000 6.380,000 L148 Laboratory Supervisor Assistant (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	A057	Assistant	(BPS-16)	1	218,000	218,000
L148 Laboratory Supervisor Assistant (BPS-14) 1 1,240,000 1,240,000 S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	A011-2	TOTAL PAY OF OTHER	STAFF	23	6,380,000	6,380,000
Assistant S035 Senior Clerk (BPS-14) 1 1,346,000 1,346,000 J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000	A01151	Total Basic Pay Other Staff		23	6,380,000	6,380,000
J013 Junior Clerk (BPS-11) 1 880,000 880,000 H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	L148		(BPS-14)	1	1,240,000	1,240,000
H062 Hostel Superintendent (BPS-09) 1 161,000 161,000 S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	S035	Senior Clerk	(BPS-14)	1	1,346,000	1,346,000
S049 Senior Laboratory Assistant (BPS-09) 1 153,000 153,000 L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	J013	Junior Clerk	(BPS-11)	1	880,000	880,000
Assistant L001 Laboratory Assistant (BPS-07) 1 151,000 151,000 D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	H062	Hostel Superintendent	(BPS-09)	1	161,000	161,000
D112 Driver (BPS-06) 2 382,000 382,000 B013 Bearer (BPS-03) 1 132,000 132,000	S049		(BPS-09)	1	153,000	153,000
B013 Bearer (BPS-03) 1 132,000 132,000	L001	Laboratory Assistant	(BPS-07)	1	151,000	151,000
	D112	Driver	(BPS-06)	2	382,000	382,000
C057 Chowkidar (BPS-03) 3 411,000 411,000	B013	Bearer	(BPS-03)	1	132,000	132,000
	C057	Chowkidar	(BPS-03)	3	411,000	411,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICE UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGES	D SERVICES D SERVICES		
BD41	52 Government Gir Buner	els Degree College Dagga	r		
C095	Cook	(BPS-03)	1	132,000	132,000
L002	Laboratory Attendant	(BPS-03)	3	411,000	411,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	282,000	282,000
S162	Sweeper	(BPS-03)	3	413,000	413,000
T049	Tubewell Operator	(BPS-03)	1	143,000	143,000
A012	TOTAL ALLOWANCES			19,332,000	19,208,000
A012-1	TOTAL REGULAR ALLO	OWANCES		19,108,000_	<u> 19,108,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,106,000	2,106,000
A01203	Conveyance Allowance			2,023,000	2,023,000
A01207	Washing Allowance			19,000	19,000
A01208	Dress Allowance			19,000	19,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			953,000	953,000
A0121T	Adhoc Relief Allowance 201	13		783,000	783,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 20			572,000	572,000
A0122M				2,119,000	2,119,000
A0122Y	Ad-hoc Relief Allowance 20			2,805,000	2,805,000
A01233 001	Unattractive Area Allowance Unattractive Area Allowance			300,000 300,000	300,000 300,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		2,808,000	2,808,000
A01250	Incentive Allowance			4,528,000	4,528,000
001	Incentive Allowance			4,528,000	4,528,000
A01267	Warden/ Boarding House Al	lowance		1,000	1,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFFAIRS AND			
0931				
BD41	52 Government Girls Degree College Daggar Buner			
A03	TOTAL OPERATING EXPENSES		1,713,000_	<u>690,750</u>
A032	TOTAL COMMUNICATIONS		<u>86,000</u>	21,500
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		950,000	425,000
A03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
A03304	Hot and Cold Weather Charges		700,000	175,000
A038	TOTAL TRAVEL &		460,000	115,000
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		217,000	129,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03906	Uniforms and Protective Clothing		10,000	2,500
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000

BENEFITS

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IS BD4152 Government Girls Degree College Daggar		SERVICES	Rs	Rs
	Buner			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		ND SERVICES ND SERVICES	Rs	Rs	
BD41	94 Government De	gree College Chamla, Bu	iner		
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		27,029,000	26,905,000_
A011	TOTAL PAY		<u>45</u>	15,253,000_	15,253,000_
A011-1	TOTAL PAY OF OFFICE	CRS	24	12,703,000	12,703,000_
A01101	Total Basic Pay Of Officer		24	12,703,000	12,703,000
P070	Principal	(BPS-19)	1	792,000	792,000
A130	Assistant Professor	(BPS-18)	4	2,704,000	2,704,000
L028	Lecturer	(BPS-17)	16	7,989,000	7,989,000
L033	Librarian	(BPS-17)	1	500,000	500,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	500,000	500,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER	STAFF	21	2,550,000	2,550,000
A01151	Total Basic Pay Other Staff		21	2,550,000	2,550,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	158,000	158,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	155,000	155,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	150,000	150,000
B013	Bearer	(BPS-03)	2	262,000	262,000
C057	Chowkidar	(BPS-03)	3	254,000	254,000
C095	Cook	(BPS-03)	1	132,000	132,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLAS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICES DUCATION AFFAIRS AND DUCATION AFFAIRS AND IIVERSITIES/COLLEGES/	SERVICES		
BD41	94 Government De	egree College Chamla, Bune	r		
S162	Sweeper	(BPS-03)	3	254,000	254,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES	S		11,776,000	11,652,000_
A012-1	TOTAL REGULAR ALI	LOWANCES		11,547,000	11,547,000_
A01202	House Rent Allowance			2,418,000	2,418,000
A01202	Conveyance Allowance			1,920,000	1,920,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			900,000	900,000
A0121T	Adhoc Relief Allowance 2	013		368,000	368,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance -	2015		317,000	317,000
A0122M	Adhoc Releif Allowance 2	016		1,192,000	1,192,000
A0122Y	Ad-hoc Relief Allowance 2	2017		1,567,000	1,567,000
A01233	Unattractive Area Allowan	ce		641,000	641,000
001	Unattractive Area Allowan	ce		641,000	641,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		1,568,000	1,568,000
A01250	Incentive Allowance			595,000	595,000
001	Incentive Allowance			595,000	595,000
A01267	Warden/ Boarding House A	Allowance		1,000	1,000
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING E	XPENSES		<u>1,191,000</u>	530,250
A032	TOTAL COMMUNICAT	TIONS		96,000	24,000
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk Call			90,000	22,500
	*			•	,

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
BD41	94 Government Degree College Chamla, Bun	er		
A033	TOTAL UTILITIES		<u>757,000</u>	414,250
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		300,000 300,000 457,000	300,000 300,000 114,250
A038	TOTAL TRAVEL & TRANSPORTATION		210,000_	52,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 10,000 10,000	50,000 50,000 2,500 2,500
A039	TOTAL GENERAL		128,000	39,500
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books		40,000 40,000 30,000 30,000 7,000	10,000 10,000 7,500 7,500 1,750
A03906 A03907 001	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		1,000 10,000 10,000	250 10,000 10,000
A03970 001	Others Others		40,000 40,000	10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000_	1,000,000

WRITE OFF LOANS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		CRVICES	Rs	Rs
BD41 A052	94 Government Degree College Chamla, Buner TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000_	15,000_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	<u>7,500</u> _
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	<u>7,500</u> _
A13201	Furniture and Fixture		30,000	7,500
Govern	nment Degree College Chamla, Buner		30,280,000	28,700,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/	INSTITUTES	-	
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATE 2019-2020	S RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II		AND SERVICES AND SERVICES	Rs	Rs	
BM4	129 Government Deg Battagram	ree College (Male)			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		44,304,000	44,180,000
A011	TOTAL PAY		<u>49</u>	27,329,000	27,329,000_
A011-1	TOTAL PAY OF OFFICER	RS	28	22,604,000	22,604,000_
A01101	Total Basic Pay Of Officer		28	22,562,000	22,562,000_
P070	Principal	(BPS-20)	1	3,149,000	3,149,000
A160	Associate Professor	(BPS-19)	5	2,770,000	2,770,000
A130	Assistant Professor	(BPS-18)	8	6,727,000	6,727,000
L028	Lecturer	(BPS-17)	11	8,534,000	8,534,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	453,000	453,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A01102	Personal pay			42,000	42,000
A011-2	TOTAL PAY OF OTHER S	STAFF	21	4,725,000	<u>4,725,000</u>
A01151	Total Basic Pay Other Staff		21	4,725,000	4,725,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,312,000	1,312,000
S035	Senior Clerk	(BPS-14)	1	310,000	310,000
J013	Junior Clerk	(BPS-11)	1	271,000	271,000
S049	Senior Laboratory Assistant	(BPS-09)	1	226,000	226,000
L001	Laboratory Assistant	(BPS-07)	2	450,000	450,000
B006	Behishti	(BPS-03)	1	162,000	162,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	386,000	386,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		SERVICES			
BM41	129 Government De Battagram	gree College (Male)			
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	4	652,000	652,000
M010	Mali	(BPS-03)	1	153,000	153,000
N005	Naib Qasid	(BPS-03)	2	279,000	279,000
S162	Sweeper	(BPS-03)	2	274,000	274,000
A012	TOTAL ALLOWANCES	,		16.975.000	16.851.000
				, ,	, ,
A012-1	TOTAL REGULAR ALLO	OWANCES		<u>16,746,000</u>	16,746,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,024,000	2,024,000
A01203	Conveyance Allowance			2,025,000	2,025,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,244,000	1,244,000
A0121T	Adhoc Relief Allowance 20	13		630,000	630,000
A01224	Entertainment Allowance	015		39,000	39,000
A0122C				204,000	204,000
A0122M A0122Y	Adhoc Releif Allowance 20 Ad-hoc Relief Allowance 20			2,158,000 2,829,000	2,158,000 2,829,000
A01221 A01233	Unattractive Area Allowance			468,000	468,000
001	Unattractive Area Allowance			468,000	468,000
A01238	Charge allowance	-		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		2,830,000	2,830,000
A01250	Incentive Allowance			1,498,000	1,498,000
001	Incentive Allowance			1,498,000	1,498,000
A01270	Other			648,000	648,000
001	Others			648,000	648,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
BM4 2	8 8 7			
	Battagram			
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		980,000	582,500
A032	TOTAL COMMUNICATIONS		50,000	12,500_
			0.000	• • • • •
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		42,000	10,500
A033	TOTAL UTILITIES		550,000_	437,500
A03303	Electricity		400,000	400,000
001	Electricity		400,000	400,000
A03304	Hot and Cold Weather Charges		150,000	37,500
A038	TOTAL TRAVEL &		250,000_	62,500
	TRANSPORTATION			
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A039	TOTAL GENERAL		130,000_	70,000
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT		1,500,000_	375,000
	BENEFITS			
A 041	TOTAL PENSION		1,500,000_	375,000

1,500,000

375,000

A04114 Superannuation Encashment of L.P.R

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 BM4		ERVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern Battag	nment Degree College (Male) ram		47,824,000	46,147,500

NICOTA	NAT CHA OPTEON OF ACT	STELCATION	MUMBED OF	DIDGET	
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
09	EDUCATION A	AFFAIRS AND SERVICE	Rs	Rs	Rs
093 0931 09310	TERTIARY ED	UCATION AFFAIRS AN UCATION AFFAIRS AN IVERSITIES/COLLEGES	D SERVICES		
BM41	30 Govenment Girl	s Degree College, Batagra	ım		
A 01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		20,040,000	19,916,000
A011	TOTAL PAY		<u>28</u>	10,912,000	10,912,000
A011-1	TOTAL PAY OF OFFICE	ERS	13	<u>8,887,000</u>	8,887,000
A01101	Total Basic Pay Of Officer		<u>13</u>	8,873,000_	8,873,000
A160	Associate Professor	(BPS-19)	1	1,041,000	1,041,000
P070	Principal	(BPS-19)	1	1,042,000	1,042,000
A130	Assistant Professor	(BPS-18)	5	2,688,000	2,688,000
L028	Lecturer	(BPS-17)	5	3,639,000	3,639,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	2,025,000	2,025,000
A01151	Total Basic Pay Other Staff		<u>15</u>	2,025,000	2,025,000
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	439,000	439,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	1	131,000	131,000
L002	Laboratory Attendant	(BPS-03)	3	369,000	369,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	238,000	238,000
S162	Sweeper	(BPS-03)	2	238,000	238,000
A012	TOTAL ALLOWANCES			9,128,000	9,004,000
	TOTAL REGULAR ALLO	OWANGEG		8,941,000	8,941,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES		
BM41	30 Govenment Girls Degree College, Batagram	ı		
A01202	House Rent Allowance		1,089,000	1,089,000
A01203	Conveyance Allowance		1,067,000	1,067,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		544,000	544,000
A0121T	Adhoc Relief Allowance 2013		274,000	274,000
A01224	Entertainment Allowance		13,000	13,000
A0122C	Adhoc Relief Allowance - 2015		227,000	227,000
A0122M	Adhoc Releif Allowance 2016		862,000	862,000
A0122Y	Ad-hoc Relief Allowance 2017		1,125,000	1,125,000
A01233	Unattractive Area Allowance		308,000	308,000
001	Unattractive Area Allowance		308,000	308,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,125,000	1,125,000
A01250	Incentive Allowance		2,233,000	2,233,000
001	Incentive Allowance		2,233,000	2,233,000
A01270	Other		30,000	30,000
001	Others		30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		187,000	63,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		63,000	63,000
001	Leave Salary		63,000	63,000
A03	TOTAL OPERATING EXPENSES		410,000	200,000
A032	TOTAL COMMUNICATIONS		20,000	5,000
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		15,000	3,750
A033	TOTAL UTILITIES		190,000	145,000_
A03303	Electricity		130,000	130,000
001	Electricity		130,000	130,000
A03304	Hot and Cold Weather Charges		60,000	15,000

0931 TERTIARY EDUCATION AFFAIRS ANI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs Rs ON AFFAIRS AND SERVICES (ZEDUCATION AFFAIRS AND SERVICES (ZEDUCATION AFFAIRS AND SERVICES UNIVERSITIES/COLLEGES/INSTITUTES		Rs
BM41	30 Govenment Girls Degree College, Batagra	am		
A038	TOTAL TRAVEL & TRANSPORTATION		123,000_	30,750
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A03808	Conveyance Charges		3,000	750
001	Conveyance Charges		3,000	750
A039	TOTAL GENERAL		77,000	19,250
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
X 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A 041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

20,000

5,000

A13

TOTAL REPAIRS AND MAINTENANCE

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
BM41	30 Govenment Girls Degree College, Batagra	m		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govenn	nent Girls Degree College, Batagram		22,470,000	21,371,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SI		ID SERVICES ID SERVICES	Rs	Rs
BU40	37 Government Deg	ree College No2 Bannu			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		47,076,000	46,952,000
A011	TOTAL PAY		48	30,946,000	30,946,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>29</u>	26,502,000	26,502,000
A01101	Total Basic Pay Of Officer		<u>29</u>	26,312,000	26,312,000
P070	Principal	(BPS-20)	1	2,530,000	2,530,000
A160	Associate Professor	(BPS-19)	5	4,247,000	4,247,000
A130	Assistant Professor	(BPS-18)	10	10,319,000	10,319,000
L028	Lecturer	(BPS-17)	10	7,826,000	7,826,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	654,000	654,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			190,000	190,000
A011-2	TOTAL PAY OF OTHER S	STAFF	19	4,444,000	<u>4,444,000</u>
A01151	Total Basic Pay Other Staff		19	4,444,000	4,444,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,043,000	1,043,000
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	2	428,000	428,000
S049	Senior Laboratory Assistant	(BPS-09)	1	197,000	197,000
L001	Laboratory Assistant	(BPS-07)	1	195,000	195,000
D112	Driver	(BPS-06)	1	182,000	182,000
B006	Behishti	(BPS-03)	1	168,000	168,000
C057	Chowkidar	(BPS-03)	2	342,000	342,000
L002	Laboratory Attendant	(BPS-03)	3	537,000	537,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
BU40	37 Government D	egree College No2 Bannu			
M010	Mali	(BPS-03)	1	139,000	139,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	2	372,000	372,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
1049	Tubewell Operator	(BI 3-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES	8		<u>16,130,000</u>	<u> 16,006,000</u>
A012-1	TOTAL REGULAR ALI	LOWANCES		15,953,000_	15,953,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,075,000	2,075,000
A01203	Conveyance Allowance			1,969,000	1,969,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,201,000	1,201,000
A0121T	Adhoc Relief Allowance 2	013		744,000	744,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance -			616,000	616,000
A0122M	Adhoc Releif Allowance 2	016		2,477,000	2,477,000
A0122N	Special Conveyance Allow to Disbaled Employees	vance		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2	2017		3,195,000	3,195,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		3,199,000	3,199,000
A01270	Other			347,000	347,000
001	Others			347,000	347,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		<u> 177,000</u>	53,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING E	XPENSES		972,000	580,500

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
BU40	37 Government Degree College No2 Bannu			
A032	TOTAL COMMUNICATIONS		110,000	27,500_
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		460,000	452,500
A03303	Electricity		450,000	450,000
001	Electricity		450,000	450,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A034	TOTAL OCCUPANCY COSTS		<u> 150,000</u>	37,500_
A03402	Rent for Office Building		150,000	37,500
A038	TOTAL TRAVEL &		175.000	43,750
	TRANSPORTATION		,	,
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		25,000	6,250
001	Conveyance Charges		25,000	6,250
A039	TOTAL GENERAL		<u>77,000</u>	19,250_
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	RVICES	Rs	Rs
BU40	37 Government Degree College No2 Bannu			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000,000	1,000,000 15,000_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	<u> </u>
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500_
A13201	Furniture and Fixture		30,000	7,500
Govern	nment Degree College No2 Bannu		50,108,000	48,797,500

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES	Rs	Rs
BU403	38 Government Girls Bannu	Postgraduate College			
101	TOTAL EMPLOYEES REL EXPENSES.	ATED		51,981,000	51,857,000
011	TOTAL PAY		65	33,580,000	33,580,000
011-1	TOTAL PAY OF OFFICERS	S	<u>41</u>	28,099,000	28,099,000
A 01101	Total Basic Pay Of Officer		<u>41</u>	28,086,000	28,086,000
P070	Principal	(BPS-20)	1	1,349,000	1,349,000
A160	Associate Professor	(BPS-19)	7	4,256,000	4,256,000
A130	Assistant Professor	(BPS-18)	11	10,046,000	10,046,000
L028	Lecturer	(BPS-17)	17	9,746,000	9,746,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000
S166	Superintendent	(BPS-17)	1	582,000	582,000
A057	Assistant	(BPS-16)	1	434,000	434,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	199,000	199,000
A01102	Personal pay			13,000	13,000
011-2	TOTAL PAY OF OTHER S	TAFF	<u>24</u>	5,481,000_	5,481,000
01151	Total Basic Pay Other Staff		24	5,481,000	5,481,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	674,000	674,000
S035	Senior Clerk	(BPS-14)	1	605,000	605,000
J013	Junior Clerk	(BPS-11)	2	680,000	680,000
S049	Senior Laboratory Assistant	(BPS-09)	1	188,000	188,000
L001	Laboratory Assistant	(BPS-07)	2	369,000	369,000
D112	Driver	(BPS-06)	2	425,000	425,000

FUNCTIONAL CUM OBJECT CLASSIFICATION	000 000 000
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES BU4038 Government Girls Postgraduate College Bannu B006 Behishti (BPS-03) 1 201,000 201,000 C002 Caller (BPS-03) 1 192,000 192,000 C057 Chowkidar (BPS-03) 2 350,000 350,00 L002 Laboratory Attendant (BPS-03) 5 805,000 805,00	000
Bannu B006 Behishti (BPS-03) 1 201,000 201,00 C002 Caller (BPS-03) 1 192,000 192,00 C057 Chowkidar (BPS-03) 2 350,000 350,00 L002 Laboratory Attendant (BPS-03) 5 805,000 805,00	000
C002 Caller (BPS-03) 1 192,000 192,0 C057 Chowkidar (BPS-03) 2 350,000 350,0 L002 Laboratory Attendant (BPS-03) 5 805,000 805,0	000
C057 Chowkidar (BPS-03) 2 350,000 350,00 L002 Laboratory Attendant (BPS-03) 5 805,000 805,00	000
L002 Laboratory Attendant (BPS-03) 5 805,000 805,0	000
L002 Laboratory Attendant (BPS-03) 5 805,000 805,0	000
MOTO Mate (BPS-03)	100
	. •
N005 Naib Qasid (BPS-03) 3 467,000 467,0	000
S162 Sweeper (BPS-03) 2 333,000 333,0	000
A012 TOTAL ALLOWANCES	00_
A012-1 TOTAL REGULAR ALLOWANCES 18,177,000 18,177,000	00_
A01201 Senior Post Allowance 15,000 15,0	100
A01202 House Rent Allowance 3,002,000 3,002,0	000
A01203 Conveyance Allowance 2,835,000 2,835,00	00
A01207 Washing Allowance 14,000 14,00	00
A01208 Dress Allowance 14,000 14,00	00
A0120D Integrated Allowance 16,000 16,00	00
A01217 Medical Allowance 1,311,000 1,311,00	
A0121T Adhoc Relief Allowance 2013 743,000 743,00	
A01224 Entertainment Allowance 51,000 51,00	
A0122C Adhoc Relief Allowance - 2015 600,000 600,0	
A0122M Adhoc Releif Allowance 2016 2,599,00 2,599,00 2,700,00 2,70	
A0122Y Ad-hoc Relief Allowance 2017 3,470,000 3,470,00 A01238 Charge allowance 7,000	
A01238 Charge allowance 7,000 7,0 A0123G Ad-hoc Relief Allowance-2018 3,475,00 3,475,00	
A01270 Other 25,000 25,000 25,000	
001 Others 25,000 25,00	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,0	00_
A01274 Medical Charges 124,000	
001 Medical Charges 124,000	
A01278 Leave Salary 100,000 100,0	100
001 Leave Salary 100,000 100,0	

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PAR	CULARS OF THE SCHEME POSTS		ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIO			
093	TERTIARY EDUCATION AFFAIRS			
0931	TERTIARY EDUCATION AFFAIRS			
09310	O1 GENERAL UNIVERSITIES/COLLEG	GES/INSTITUTES		
BU40	38 Government Girls Postgraduate Colleg Bannu	e		
103	TOTAL OPERATING EXPENSES		637,000	339,250
1032	TOTAL COMMUNICATIONS		160,000	40,000
03201	Postage and Telegraph		80,000	20,000
03202	Telephone and Trunk Call		80,000	20,000
1033	TOTAL UTILITIES		250,000	242,500
03303	Electricity		240,000	240,000
001	Electricity		240,000	240,000
03304	Hot and Cold Weather Charges		10,000	2,500
1038	TOTAL TRAVEL &		160,000	40,000
	TRANSPORTATION			
03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
103808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
1039	TOTAL GENERAL		<u>67,000</u>	16,750
03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03905	Newspapers Periodicals and Books		7,000	1,750
103970	Others		25,000	6,250
001	Others		25,000	6,250
104	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
			4 000 000	250.000
1041	TOTAL PENSION		1,000,000	250,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/INS BU4038 Government Girls Postgraduate College		ERVICES	Rs	Rs
	Bannu			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Gover	nment Girls Postgraduate College		54,668,000	53,458,750

093101	GENERAL UNIVERS	SITIES/COLLEGE	S/INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/I		S AND SERVICES S AND SERVICES	Rs	Rs	
BU41	54 Government Gir Bannu	ls Degree College Su	ırani		
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		25,378,000	25,254,000_
A011	TOTAL PAY		35	<u> 16,198,000</u>	<u> 16,198,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	18	12,747,000	12,747,000
A01101	Total Basic Pay Of Officer		18	12,733,000	12,733,000
P070	Principal	(BPS-20)	1	1,709,000	1,709,000
A160	Associate Professor	(BPS-19)	3	2,270,000	2,270,000
A130	Assistant Professor	(BPS-18)	5	3,268,000	3,268,000
L028	Lecturer	(BPS-17)	6	4,212,000	4,212,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	594,000	594,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,451,000	3,451,000
A01151	Total Basic Pay Other Staff		17	3,451,000	3,451,000
S035	Senior Clerk	(BPS-14)	1	412,000	412,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000
L001	Laboratory Assistant	(BPS-07)	2	441,000	441,000
D112	Driver	(BPS-06)	2	431,000	431,000
C057	Chowkidar	(BPS-03)	2	280,000	280,000
L002	Laboratory Attendant	(BPS-03)	3	491,000	491,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	2	306,000	306,000

093101	GENERAL UNIV	/ERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT C FICULARS OF THE SO		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 GENERAL UNIVERSITIES/COL		EDUCATION AFFAIRS AN EDUCATION AFFAIRS AN	D SERVICES D SERVICES	Rs	Rs
BU41	54 Government Bannu	t Girls Degree College Surani			
S162	Sweeper	(BPS-03)	2	436,000	436,000
A012	TOTAL ALLOWANG	CES		9,180,000	9,056,000
A012-1	TOTAL REGULAR A	ALLOWANCES		8,951,000	<u>8,951,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,389,000	1,389,000
A01203	Conveyance Allowance	e		1,400,000	1,400,000
A01207				16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			653,000	653,000
A0121T	Adhoc Relief Allowand	ce 2013		451,000	451,000
A01224	Entertainment Allowan	ice		26,000	26,000
A0122C	Adhoc Relief Allowand	ce - 2015		339,000	339,000
A0122M	Adhoc Releif Allowand	ce 2016		1,283,000	1,283,000
A0122Y	Ad-hoc Relief Allowan	nce 2017		1,673,000	1,673,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowan	nce-2018		1,674,000	1,674,000
A012-2	TOTAL OTHER ALI	LOWANCES(EXCLUDING TA)		229,000	105,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING	G EXPENSES		468,000	<u> 184,500</u>
A032	TOTAL COMMUNIC	CATIONS		6,000	1,500_
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk C	Call		1,000	250
A033	TOTAL UTILITIES			100,000	92,500

A03303 Electricity

90,000

90,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
BU41	54 Government Girls Degree College Surani Bannu			
001 A03304	Electricity Hot and Cold Weather Charges		90,000 10,000	90,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		260,000	65,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		250,000 250,000 10,000 10,000	62,500 62,500 2,500 2,500
A039	TOTAL GENERAL		102,000_	25,500_
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others		35,000 35,000 20,000 20,000 7,000 40,000	8,750 8,750 5,000 5,000 1,750 10,000
A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS			250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310 BU41		RVICES	Rs	Rs		
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500_		
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250		
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250		
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250		
A13201	Furniture and Fixture		25,000	6,250		
Government Girls Degree College Surani Bannu			27,896,000	26,701,000		

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		UCATION AFFAIRS AND UCATION AFFAIRS AND	SERVICES	Rs	Rs
BU41	55 Government Deg Bannu	gree College Ghori Wala			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		28,955,000	28,831,000
A011	TOTAL PAY		<u>36</u>	18,490,000	18,490,000
A011-1	TOTAL PAY OF OFFICE	RS	21	<u>15,983,000</u>	15,983,000_
A01101	Total Basic Pay Of Officer		21	15,941,000_	15,941,000
P070	Principal	(BPS-20)	1	1,708,000	1,708,000
A160	Associate Professor	(BPS-19)	3	3,068,000	3,068,000
A130	Assistant Professor	(BPS-18)	6	4,757,000	4,757,000
L028	Lecturer	(BPS-17)	8	5,132,000	5,132,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			42,000	42,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	2,507,000	2,507,000
A01151	Total Basic Pay Other Staff		15	2,507,000	2,507,000
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	189,000	189,000
L001	Laboratory Assistant	(BPS-07)	2	322,000	322,000
C057	Chowkidar	(BPS-03)	2	296,000	296,000
L002	Laboratory Attendant	(BPS-03)	3	405,000	405,000
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	350,000	350,000
S162	Sweeper	(BPS-03)	2	284,000	284,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE		ND SERVICES ND SERVICES	Rs	Rs
BU41	55 Government Degree College Ghori Wala Bannu			
A012	TOTAL ALLOWANCES		10,465,000_	10,341,000
A012-1	TOTAL REGULAR ALLOWANCES		10,241,000_	10,241,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,544,000	1,544,000
A01203	Conveyance Allowance		1,538,000	1,538,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		793,000	793,000
A0121T	Adhoc Relief Allowance 2013		472,000	472,000
A01224	Entertainment Allowance		26,000	26,000
A0122C	Adhoc Relief Allowance - 2015		386,000	386,000
A0122M	Adhoc Releif Allowance 2016		1,468,000	1,468,000
A0122Y	Ad-hoc Relief Allowance 2017		1,909,000	1,909,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,910,000	1,910,000
A01270	Other		134,000	134,000
001	Others		134,000	134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		836,000	434,000
A032	TOTAL COMMUNICATIONS		79,000	19,750
A03201	Postage and Telegraph		8,000	2,000
	Telephone and Trunk Call		71,000	17,750

TOTAL UTILITIES

A033

310,000

302,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
BU41	55 Government Degree College Ghori Wala Bannu			
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL &		300,000 300,000 10,000	300,000 300,000 2,500
A03805 001 A039	TRANSPORTATION Travelling Allowance Travelling Allowance TOTAL GENERAL		350,000 350,000	87,500 87,500 24,250
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		35,000 35,000 20,000 20,000 7,000 35,000 35,000	8,750 8,750 5,000 5,000 1,750 8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310 BU41:		RVICES	Rs	Rs		
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500		
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500		
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500_		
A13201	Furniture and Fixture		30,000	7,500		
Government Degree College Ghori Wala 31,851,000 30,530,000 Bannu						

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		ERVICES	Rs	Rs
BU43	31 Government Postg	raduate College Bannu			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		161,073,000_	<u> 160,949,000</u>
A011	TOTAL PAY		<u>199</u>	100,776,000_	100,776,000
A011-1	TOTAL PAY OF OFFICERS	3	129	84,189,000	84,189,000
A01101	Total Basic Pay Of Officer		129	83,989,000	83,989,000
P070	Principal	(BPS-20)	1	712,000	712,000
P082	Professor	(BPS-20)	5	2,578,000	2,578,000
A160	Associate Professor	(BPS-19)	20	19,339,000	19,339,000
A130	Assistant Professor	(BPS-18)	38	31,993,000	31,993,000
L028	Lecturer	(BPS-17)	58	26,175,000	26,175,000
L033	Librarian	(BPS-17)	2	854,000	854,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	965,000	965,000
S166	Superintendent	(BPS-17)	1	582,000	582,000
A057	Assistant	(BPS-16)	1	478,000	478,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	313,000	313,000
A01102	Personal pay			200,000	200,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	<u>70</u>	16,587,000	16,587,000_
A01151	Total Basic Pay Other Staff		70	16,576,000	<u> 16,576,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	4	2,553,000	2,553,000
S035	Senior Clerk	(BPS-14)	2	746,000	746,000
J013	Junior Clerk	(BPS-11)	7	943,000	943,000
D078	Dispensor	(BPS-09)	1	369,000	369,000
P022	Pesh Imam	(BPS-09)	1	215,000	215,000
S049	Senior Laboratory Assistant	(BPS-09)	5	1,510,000	1,510,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES	Rs	Rs	
09310		IVERSITIES/COLLEGES				
BU43	Government Pos	stgraduate College Bannu				
L001	Laboratory Assistant	(BPS-07)	5	1,500,000	1,500,000	
D112	Driver	(BPS-06)	3	655,000	655,000	
B006	Behishti	(BPS-03)	2	387,000	387,000	
B013	Bearer	(BPS-03)	4	776,000	776,000	
C057	Chowkidar	(BPS-03)	4	674,000	674,000	
C095	Cook	(BPS-03)	5	970,000	970,000	
L002	Laboratory Attendant	(BPS-03)	13	2,854,000	2,854,000	
M010	Mali	(BPS-03)	3	622,000	622,000	
N005	Naib Qasid	(BPS-03)	5	937,000	937,000	
S162	Sweeper	(BPS-03)	5	736,000	736,000	
T049	Tubewell Operator	(BPS-03)	1	129,000	129,000	
	-	(DI 5-03)	1	,		
A01152	Personal pay			11,000	11,000	
A012	TOTAL ALLOWANCES			60,297,000	60,173,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		58,598,000	58,598,000_	
A01201	Senior Post Allowance			90,000	90,000	
A01202	House Rent Allowance			9,325,000	9,325,000	
A01203	Conveyance Allowance			7,709,000	7,709,000	
A01207	Washing Allowance			54,000	54,000	
A01208	Dress Allowance			49,000	49,000	
A0120D	Integrated Allowance			27,000	27,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance	12		5,556,000	5,556,000	
A0121T	Adhoc Relief Allowance 20	15		2,684,000	2,684,000	
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2	015		171,000 2,236,000	171,000 2,236,000	
A0122C A0122M				8,681,000	8,681,000	
A0122NI A0122N	Special Conveyance Allowa			25,000	25,000	
.101221	to Disbaled Employees			25,000	25,000	
A0122Y	Ad-hoc Relief Allowance 20)17		10,376,000	10,376,000	
A01236	Deputation Allowance			1,000	1,000	
A01238	Charge allowance			7,000	7,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES		
BU43	31 Government Postgraduate College Bannu			
A0123G	Ad-hoc Relief Allowance-2018		10,390,000	10,390,000
A01267	Warden/ Boarding House Allowance		2,000	2,000
A01270	Other		1,155,000	1,155,000
001	Others		1,155,000	1,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,699,000	1,575,000_
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		1,575,000	1,575,000
001	Leave Salary		1,575,000	1,575,000
A03	TOTAL OPERATING EXPENSES		<u>1,764,000</u>	1,078,500_
A032	TOTAL COMMUNICATIONS		105,000	26,250
A03201	Postage and Telegraph		15,000	3,750
A03202	Telephone and Trunk Call		90,000	22,500
A033	TOTAL UTILITIES		828,000	807,000
A03302	Water		18,000	4,500
A03303	Electricity		800,000	800,000
001	Electricity		800,000	800,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		570,000	142,500
A03805	Travelling Allowance		550,000	137,500
001	Travelling Allowance		550,000	137,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		261,000_	102,750_
A03901	Stationery		80,000	20,000
001	Stationery		80,000	20,000
A03902	Printing and Publication		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs	
BU43	31 Government Postgraduate College Bannu				
001 A03905 A03906 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others		50,000 10,000 1,000 50,000 50,000 70,000	12,500 2,500 250 50,000 50,000 17,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000	
A041	TOTAL PENSION		1,000,000_	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	<u> 1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500	
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500	
A13201	Furniture and Fixture		30,000	7,500	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
)9	EDUCATION AFFAIRS AND SERVICES			
)93	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
)931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
93101	GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
BU4331	Government Postgraduate College Bannu			

093101	GENERAL UNIVERS	SITIES/COLLEGES/	INSTITUTES			_
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVI UCATION AFFAIRS UCATION AFFAIRS VERSITIES/COLLE	AND SERVICES AND SERVICES	Rs	Rs	
BU43	32 Government Deg	gree College S.K.Bala	Bannu			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		42,148,000	42,024,000	
A011	TOTAL PAY		<u>46</u>	27,298,000	27,298,000_	
A011-1	TOTAL PAY OF OFFICE	RS	31	22,416,000	22,416,000	
A01101	Total Basic Pay Of Officer		31.	22,350,000	22,350,000	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	3	3,830,000	3,830,000	
A130	Assistant Professor	(BPS-18)	6	4,556,000	4,556,000	
L028	Lecturer	(BPS-17)	18	11,027,000	11,027,000	
L033	Librarian	(BPS-17)	1	482,000	482,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000	
A057	Assistant	(BPS-16)	1	254,000	254,000	
A01102	Personal pay			66,000	66,000	
A011-2	TOTAL PAY OF OTHER	STAFF	15	4,882,000	4,882,000	
A01151	Total Basic Pay Other Staff		15	4,882,000	4,882,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	650,000	650,000	
S035	Senior Clerk	(BPS-14)	1	1,253,000	1,253,000	
J013	Junior Clerk	(BPS-11)	1	514,000	514,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	884,000	884,000	
L001	Laboratory Assistant	(BPS-07)	1	162,000	162,000	
C057	Chowkidar	(BPS-03)	2	262,000	262,000	
L002	Laboratory Attendant	(BPS-03)	3	416,000	416,000	
M010	Mali	(BPS-03)	1	143,000	143,000	
N005	Naib Qasid	(BPS-03)	2	314,000	314,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES RELEASED 2019-2020 2019-202	093101	GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
Rs	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
BUCATION AFFAIRS AND SERVICES 93	AND PAR	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
Description			2019-2020	2019-2020	2019-2020
December Company Com			Rs	Rs	Rs
Since Sweeper (BPS-03) 2 284,000 284	093 0931	TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A	ND SERVICES ND SERVICES		
A012 TOTAL ALLOWANCES 14,850,000 (mode) 14,726,000 (mode) A012-1 TOTAL REGULAR ALLOWANCES 14,516,000 (mode) 14,516,000 (mode) A01201 Senior Post Allowance 15,000 (mode) 2,060,000 (mode) A01202 House Rent Allowance 2,073,000 (mode) 2,073,000 (mode) A01203 Conveyance Allowance 15,000 (mode) 15,000 (mode) A01204 Washing Allowance 15,000 (mode) 15,000 (mode) A01205 Diregrated Allowance 15,000 (mode) 11,000 (mode) A01217 Medical Allowance 11,000 (mode) 11,000 (mode) A01217 Adhoc Relief Allowance 2013 (mode) 26,000 (mode) 26,000 (mode) A01217 Adhoc Relief Allowance 2014 (mode) 26,000 (mode) 26,000 (mode) A01222 Adhoc Relief Allowance 2015 (mode) 21,000 (mode) 21,000 (mode) A01223 Adhoc Relief Allowance 2016 (mode) 24,000 (mode) 2823,000 (mode) A01224 Contract (mode) 2,000 (mode) 2,000 (mode) A01225 Adhoc Relief Allowance 2016 (mode) 2,000 (mode) 2,000 (mode) A01226 Contract (mode) 2,000 (mode) 2,000 (mode) A01227 (mode) 2,000 (mode) <t< th=""><th>BU43</th><th>32 Government Degree College S.K.Bala B</th><th>annu</th><th></th><th></th></t<>	BU43	32 Government Degree College S.K.Bala B	annu		
A012-1 TOTAL REGULAR ALLOWANCES 14.516,000 14.516,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,060,000 2,073,000 A01203 Conveyance Allowance 2,073,000 2,073,000 A01204 Washing Allowance 15,000 15,000 A01205 Dress Allowance 15,000 15,000 A01200 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 912,000 912,000 A01217 Adhoc Relief Allowance 2013 536,000 26,000 A01224 Adhoc Relief Allowance 2015 958,000 26,000 A01222 Adhoc Relief Allowance 2016 2,164,000 2,164,000 A01223 Adhoc Relief Allowance 2017 2,823,000 2,823,000 A01224 Ad-hoc Relief Allowance 2017 2,823,000 2,826,000 A01235 Charge allowance 7,000 7,000 A01270 Other 51,000 51,000 A01271 Medical Charg	S162	Sweeper (BPS-03)	2	284,000	284,000
A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,060,000 2,060,000 A01203 Conveyance Allowance 2,073,000 2,073,000 A01207 Washing Allowance 15,000 15,000 15,000 A01208 Dress Allowance 15,000 15,000 A01208 Dress Allowance 11,000 A01217 Medical Allowance 11,000 A01217 Medical Allowance 312,000 536,000 A01217 Adhoc Relief Allowance 2013 360,000 360,000 A01222 Entertainment Allowance 2015 398,000 958,000 358,000 A01222 Adhoc Relief Allowance 2016 2,164,000 2,4000 24,000 A01222 Adhoc Relief Allowance 2016 2,164,000 24,000 A01224 Adhoc Relief Allowance 2017 2,823,000 2,823,000 A01228 Adhoc Relief Allowance 2017 2,823,000 2,823,000 A01228 Adhoc Relief Allowance 2017 2,823,000 2,823,000 A01236 Adhoc Relief Allowance 2017 2,823,000 3,000 A01236 Adhoc Relief Allowance 2017 2,823,000 3,000 A01236 Adhoc Relief Allowance 2018 2,826,000 3,000 A01230 Adhoc Relief Allowance 2018 2,826,000 2,826,000 A01230 Adhoc Relief Allowance 2018 Adho	A012	TOTAL ALLOWANCES		14,850,000	14,726,000
A01202 House Rent Allowance 2,060,000 2,060,000 A01203 Conveyance Allowance 2,073,000 2,073,000 A01207 Washing Allowance 15,000 15,000 15,000 A01208 Dress Allowance 15,000 15,000 A01200 Dress Allowance 15,000 15,000 A01201 Integrated Allowance 11,000 11,000 A01217 Adhoc Relief Allowance 912,000 912,000 A01217 Adhoc Relief Allowance 2013 536,000 536,000 A01224 Entertainment Allowance 26,000 26,000 A01222 Adhoc Relief Allowance 2015 958,000 958,000 A01222 Adhoc Relief Allowance 2016 2,164,000 2,164,000 A0122N Special Conveyance Allowance 24,000 24,000 Entertainment Allowance 24,000 24,000 Entertainment Allowance 24,000 Entertainment Allowance 24,000 Entertainment Allowance 24,000 Entertainment Allowance 2016 Entertainment Allowance 2,823,000 2,823,000 Entertainment Allowance 2016 Entertainment Allowance 24,000 Entertainment Allowance 2016 Entertainment Allowance 2,823,000 2,823,000 Entertainment Allowance 2017 Entertainment Allowance 2018 Entertainment Allowance 2016 Entertainment 2017 Ente	A012-1	TOTAL REGULAR ALLOWANCES		<u>14,516,000</u>	14,516,000_
A01203 Conveyance Allowance 2,073,000 2,073,000 A01207 Washing Allowance 15,000 15,000 A01208 Dress Allowance 115,000 15,000 A01200 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 912,000 912,000 A01217 Adhoc Relief Allowance 2013 556,000 556,000 A01222 Adhoc Relief Allowance 2015 958,000 958,000 A01222 Adhoc Relief Allowance 2016 2,164,000 24,000 A01223 Special Conveyance Allowance 2 2,000 A01224 Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A01225 Ad-hoc Relief Allowance 2017 2,823,000 2,825,000 A01236 Charge allowance 7,000 7,000 A01237 Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A01270 Other 51,000 51,000 A01271 Medical Charges 124,000 10 A01272 Medical Charges	A01201	Senior Post Allowance		15,000	15,000
A01207 Washing Allowance 15,000 15,000 A01208 Dress Allowance 15,000 15,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 912,000 912,000 A01217 Adhoc Relief Allowance 2013 536,000 536,000 A01224 Entertainment Allowance 26,000 26,000 A0122D Adhoc Relief Allowance 2015 958,000 958,000 A0122W Adhoc Relief Allowance 2016 2,164,000 2,164,000 A0122N Special Conveyance Allowance 24,000 24,000 to Dishaled Employees 2,823,000 2,823,000 A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A0123G Ad-hoc Relief Allowance 2018 2,826,000 2,826,000 A01270 Other 51,000 51,000 A01271 Medical Charges 124,000 A0122* TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01278 Leave Salary 210,000 210,000 A01278 Leave Salary 210,000	A01202	House Rent Allowance		2,060,000	2,060,000
A01208 Dress Allowance 15,000 15,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 912,000 912,000 A01217 Adhoc Relief Allowance 2013 536,000 536,000 A01221 Adhoc Relief Allowance - 2015 26,000 26,000 A01222 Adhoc Relief Allowance 2016 2,164,000 2,164,000 A0122M Adhoc Relief Allowance 2016 24,000 24,000 A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A0122Y Ad-hoc Relief Allowance 2017 7,000 7,000 A0123G Ad-hoc Relief Allowance 2018 2,826,000 2,826,000 A01270 Other 51,000 51,000 A01271 Others 51,000 51,000 A01222 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 A01278 Leave Salary 210,000	A01203	Conveyance Allowance		2,073,000	2,073,000
A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 912,000 912,000 A01217 Adhoc Relief Allowance 26,000 26,000 A01224 Entertainment Allowance 26,000 26,000 A0122C Adhoc Relief Allowance - 2015 958,000 958,000 A0122M Adhoc Relief Allowance 2016 21,64,000 21,64,000 A0122N Special Conveyance Allowance 24,000 24,000 to Disbaled Employees 0 7,000 7,000 A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A0123S Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A0127O Other 51,000 51,000 Other 51,000 51,000 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A0127A Medical Charges 124,000 A0127B Leave Salary 210,000 210,000 A032 TOTAL OPERATING EXPENSES 550,000 250,000 <td< td=""><td>A01207</td><td>Washing Allowance</td><td></td><td>15,000</td><td>15,000</td></td<>	A01207	Washing Allowance		15,000	15,000
A01217 Medical Allowance 912,000 912,000 A01217 Adhoc Relief Allowance 2013 536,000 536,000 A01224 Entertainment Allowance 26,000 26,000 A0122C Adhoc Relief Allowance 2015 958,000 958,000 A0122M Adhoc Relief Allowance 2016 2,164,000 24,000 A0122N Special Conveyance Allowance 24,000 24,000 to Disbaled Employees 2,823,000 2,823,000 A0122Y Ad-hoc Relief Allowance 2017 2,823,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A0127O Other 51,000 51,000 A0127O Others 51,000 51,000 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01224 Medical Charges 124,000 210,000 A01278 Leave Salary 210,000 210,000 A01278 Leave Salary 210,000 210,000 A032 TOTAL OPERATING EXPENSES 550,000 <t< td=""><td>A01208</td><td>Dress Allowance</td><td></td><td>15,000</td><td>15,000</td></t<>	A01208	Dress Allowance		15,000	15,000
A0121T Adhoc Relief Allowance 2013 536,000 536,000 A01224 Entertainment Allowance 26,000 26,000 A0122C Adhoc Relief Allowance 2015 958,000 958,000 A0122M Adhoc Relief Allowance 2016 2,164,000 2,164,000 A0122P Special Conveyance Allowance 24,000 24,000 to Disbaled Employees 2,823,000 2,823,000 A0123P Ad-hoc Relief Allowance 2017 2,823,000 7,000 A0123C Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A0127D Other 51,000 51,000 A0127D Others 51,000 51,000 A0122C TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A0127A Medical Charges 124,000 210,000 A0127B Leave Salary 210,000 210,000 A0127B Leave Salary 210,000 210,000 A032 TOTAL OPERATING EXPENSES 550,000 250,000 A0320 Postage and Telegraph <td< td=""><td>A0120D</td><td>Integrated Allowance</td><td></td><td>11,000</td><td>11,000</td></td<>	A0120D	Integrated Allowance		11,000	11,000
A01224 Entertainment Allowance 26,000 26,000 A0122C Adhoc Relief Allowance - 2015 958,000 958,000 A0122M Adhoc Relief Allowance 2016 2,164,000 2,164,000 A0122N Special Conveyance Allowance to Disbaled Employees 34,000 24,000 A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A01270 Other 51,000 51,000 001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 210,000 A01278 Leave Salary 210,000 210,000 A01278 Leave Salary 210,000 210,000 A032 TOTAL OPERATING EXPENSES 550,000 250,000 A032 Postage and Telegraph 8,000 2,000	A01217	Medical Allowance		912,000	912,000
A0122C Adhoc Relief Allowance - 2015 958,000 958,000 A0122M Adhoc Releif Allowance 2016 2,164,000 2,164,000 A0122N Special Conveyance Allowance 24,000 24,000 to Disbaled Employees	A0121T	Adhoc Relief Allowance 2013		536,000	536,000
A0122M Adhoc Releif Allowance 2016 2,164,000 2,164,000 A0122N Special Conveyance Allowance to Disbaled Employees 24,000 24,000 A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A0123G Ad-hoc Relief Allowance 2018 2,826,000 2,826,000 A0127O Other 51,000 51,000 A0127A Others 51,000 51,000 A0122A TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A0127A Medical Charges 124,000 001 Medical Charges 124,000 A0127B Leave Salary 210,000 210,000 A0127B Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000	A01224	Entertainment Allowance		26,000	26,000
A0122N Special Conveyance Allowance to Disbaled Employees 24,000 24,000 A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A0123S Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A0127O Other 51,000 51,000 001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 124,000 A01278 Leave Salary 210,000 210,000 A01278 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A0122C	Adhoc Relief Allowance - 2015		958,000	958,000
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A0127O Other 51,000 51,000 001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 A01278 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000	A0122M	Adhoc Releif Allowance 2016		2,164,000	2,164,000
A0122Y Ad-hoc Relief Allowance 2017 2,823,000 2,823,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A01270 Other 51,000 51,000 001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 001 Leave Salary 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A0122N	Special Conveyance Allowance		24,000	24,000
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A01270 Other 51,000 51,000 001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000		to Disbaled Employees			
A0123G Ad-hoc Relief Allowance-2018 2,826,000 2,826,000 A01270 Other 51,000 51,000 001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A0122Y	Ad-hoc Relief Allowance 2017		2,823,000	2,823,000
A01270 Other 51,000 51,000 001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A01238	Charge allowance		7,000	7,000
001 Others 51,000 51,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A0320 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A0123G	Ad-hoc Relief Allowance-2018		2,826,000	2,826,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 334,000 210,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A01270	Other		51,000	51,000
A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	001	Others		51,000	51,000
001 Medical Charges 124,000 A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		334,000	210,000
A01278 Leave Salary 210,000 210,000 001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A01274	Medical Charges		124,000	
001 Leave Salary 210,000 210,000 A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	001	Medical Charges		124,000	
A03 TOTAL OPERATING EXPENSES 550,000 250,000 A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	A01278	Leave Salary		210,000	210,000
A032 TOTAL COMMUNICATIONS 68,000 17,000 A03201 Postage and Telegraph 8,000 2,000	001	Leave Salary		210,000	210,000
A03201 Postage and Telegraph 8,000 2,000	A03	TOTAL OPERATING EXPENSES		550,000	250,000
	A032	TOTAL COMMUNICATIONS		68,000	<u>17,000</u>
	A03201	Postage and Telegraph		8,000	2,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE	DVICES		
093	TERTIARY EDUCATION AFFAIRS AND SE			
0931				
BU43	Government Degree College S.K.Bala Bannu			
A033	TOTAL UTILITIES		<u>160,000</u>	<u> 152,500</u>
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		215,000_	53,750_
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		107,000_	26,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
	*			

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	FUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 BU43		SERVICES INSTITUTES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Govern	nment Degree College S.K.Bala Bannu		44,748,000	43,536,500

093101	GENERAL UNIVERS	ITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ID SERVICES ID SERVICES	Rs	Rs	
BU43	89 Government Degr	ree College Kakki Bannı	1		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			40,823,000	40,699,000
A011	TOTAL PAY		41	26,079,000_	26,079,000
A011-1	TOTAL PAY OF OFFICER	as .	24	20,525,000_	20,525,000_
A01101	Total Basic Pay Of Officer		24	20,511,000	20,511,000
A160	Associate Professor	(BPS-19)	5	6,269,000	6,269,000
P070	Principal	(BPS-19)	1	1,253,000	1,253,000
A130	Assistant Professor	(BPS-18)	8	5,731,000	5,731,000
L028	Lecturer	(BPS-17)	7	6,100,000	6,100,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	220,000	220,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	TAFF	17	5,554,000	5,554,000
A01151	Total Basic Pay Other Staff		17	5,554,000	5,554,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,238,000	1,238,000
S035	Senior Clerk	(BPS-14)	1	1,067,000	1,067,000
J013	Junior Clerk	(BPS-11)	1	515,000	515,000
P022	Pesh Imam	(BPS-09)	1	447,000	447,000
S049	Senior Laboratory Assistant	(BPS-09)	1	392,000	392,000
L001	Laboratory Assistant	(BPS-07)	1	150,000	150,000
C057	Chowkidar	(BPS-03)	2	284,000	284,000
L002	Laboratory Attendant	(BPS-03)	3	503,000	503,000
M010	Mali	(BPS-03)	1	132,000	132,000

093101	GENERAL UNIVER	RSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION	AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EI TERTIARY EI	DUCATION AFFAIRS AND DUCATION AFFAIRS AND IVERSITIES/COLLEGES	O SERVICES O SERVICES		
BU43	89 Government De	egree College Kakki Bannu			
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	2	284,000	284,000
T049	Tubewell Operator	(BPS-03)	1	269,000	269,000
A012	TOTAL ALLOWANCES			14,744,000	14,620,000
A012-1	-1 TOTAL REGULAR ALLOWANCES			14,095,000	14,095,000_
A01202	House Rent Allowance			1,856,000	1,856,000
A01203	Conveyance Allowance			1,707,000	1,707,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			925,000	925,000
A0121T	Adhoc Relief Allowance 20	013		497,000	497,000
A01224	Entertainment Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance - 2			394,000	394,000
A0122M				2,998,000	2,998,000
A0122N	Special Conveyance Allow	ance		24,000	24,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2	017		2,708,000	2,708,000
A01221 A01238	Charge allowance	.017		7,000	7,000
	Ad-hoc Relief Allowance-2	2018		2,711,000	2,711,000
A01270	Other	.010		189,000	189,000
001	Others			189,000	189,000
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUDING TA)		649,000	525,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			525,000	525,000
001	Leave Salary			525,000	525,000
A03	TOTAL OPERATING E	XPENSES		462,000	183,000_
A032	TOTAL COMMUNICAT	TIONS		65,000	16,250_
A03201	Postage and Telegraph			5,000	1,250
A03202				60,000	15,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		ERVICES	Rs	Rs
BU43	89 Government Degree College Kakki Bannu			
A033	TOTAL UTILITIES		100,000_	92,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		90,000 90,000 10,000	90,000 90,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	50,000
A03805 001	Travelling Allowance Travelling Allowance		200,000 200,000	50,000 50,000
A039	TOTAL GENERAL		97,000	24,250
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		40,000 40,000 10,000 10,000 7,000 40,000	10,000 10,000 2,500 2,500 1,750 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 BU43		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500_
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	<u></u>
A13201	Furniture and Fixture		30,000	7,500
Govern	nment Degree College Kakki Bannu		43,345,000	42,147,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		UCATION AFFAIRS AN UCATION AFFAIRS AN	ND SERVICES ND SERVICES	Rs	Rs	
BU44	Governement De Bannu	egree College Domail				
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		39,405,000	39,281,000	
A011	TOTAL PAY		<u>40</u>	26,490,000	<u> 26,490,000</u>	
A011-1	TOTAL PAY OF OFFICE	RS	24	23,656,000	23,656,000	
A01101	Total Basic Pay Of Officer		<u>24</u>	23,642,000	23,642,000_	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	5	6,319,000	6,319,000	
A130	Assistant Professor	(BPS-18)	8	8,809,000	8,809,000	
L028	Lecturer	(BPS-17)	7	5,437,000	5,437,000	
L033	Librarian	(BPS-17)	1	482,000	482,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	427,000	427,000	
A057	Assistant	(BPS-16)	1	478,000	478,000	
A01102	Personal pay			14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF	16	2,834,000	2,834,000	
A01151	Total Basic Pay Other Staff		<u>16</u>	2,834,000	2,834,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	298,000	298,000	
S035	Senior Clerk	(BPS-14)	1	423,000	423,000	
J013	Junior Clerk	(BPS-11)	1	424,000	424,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	172,000	172,000	
L001	Laboratory Assistant	(BPS-07)	1	170,000	170,000	
C057	Chowkidar	(BPS-03)	2	242,000	242,000	
L002	Laboratory Attendant	(BPS-03)	3	362,000	362,000	
M010	Mali	(BPS-03)	1	121,000	121,000	

093101	GENERAL UNIVE	RSITIES/COLLEGES/INST	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	TERTIARY E TERTIARY E	AFFAIRS AND SERVICES DUCATION AFFAIRS ANI DUCATION AFFAIRS ANI NIVERSITIES/COLLEGES/) SERVICES) SERVICES	Rs	Rs	
BU44	600 Governement Bannu	Degree College Domail				
N005	Naib Qasid	(BPS-03)	2	242,000	242,000	
S162	Sweeper	(BPS-03)	2	242,000	242,000	
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000	
A012	TOTAL ALLOWANCE	s		12,915,000	12,791,000	
A012-1	TOTAL REGULAR ALLOWANCES			12,691,000	12,691,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			1,622,000	1,622,000	
A01203	Conveyance Allowance			1,388,000	1,388,000	
A01207	Washing Allowance			14,000	14,000	
A01208	Dress Allowance			15,000	15,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			914,000	914,000	
A0121T	Adhoc Relief Allowance 2	2013		562,000	562,000	
A01224	Entertainment Allowance			39,000	39,000	
A0122C	Adhoc Relief Allowance -	2015		475,000	475,000	
A0122M	Adhoc Releif Allowance 2	2016		2,122,000	2,122,000	
A0122Y	Ad-hoc Relief Allowance	2017		2,752,000	2,752,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-	2018		2,755,000	2,755,000	
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		224,000	100,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING E	EXPENSES		521,000_	302,750	
A032	TOTAL COMMUNICA	TIONS		6,000	1,500_	
A03201	Postage and Telegraph			5,000	1,250	
A03202	Telephone and Trunk Call			1,000	250	
	-					

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
BU44	Governement Degree College Domail Bannu			
A033	TOTAL UTILITIES		240,000	232,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		230,000 230,000 10,000	230,000 230,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	37,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		130,000 130,000 20,000 20,000	32,500 32,500 5,000 5,000
A039	TOTAL GENERAL		125,000	31,250_
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		40,000 40,000 25,000 25,000 10,000 50,000	10,000 10,000 6,250 6,250 2,500 12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		ERVICES	Rs	Rs
BU44	00 Governement Degree College Domail Bannu			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250_
A13201	Furniture and Fixture		25,000	6,250
Govern Bannu	nement Degree College Domail		41,976,000	40,846,250

093101	GENERAL UNIVERS	SITIES/COLLEGES	/INSTITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	S RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		S AND SERVICES S AND SERVICES	Rs	Rs	
BU44	GOVERNMENT GIRLS Degree College Mandan, Bannu.		ndan,		
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		39,694,000	39,570,000
A011	TOTAL PAY		45	26,038,000	26,038,000_
A011-1	TOTAL PAY OF OFFICE	RS	28	22,502,000	22,502,000
A01101	Total Basic Pay Of Officer		<u>28</u>	22,488,000	22,488,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	5,117,000	5,117,000
A130	Assistant Professor	(BPS-18)	9	7,637,000	7,637,000
L028	Lecturer	(BPS-17)	10	6,845,000	6,845,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	266,000	266,000
A057	Assistant	(BPS-16)	1	506,000	506,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,536,000	<u>3,536,000</u>
A01151	Total Basic Pay Other Staff		17	3,536,000	3,536,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	410,000	410,000
S035	Senior Clerk	(BPS-14)	1	587,000	587,000
J013	Junior Clerk	(BPS-11)	1	394,000	394,000
S049	Senior Laboratory Assistant	(BPS-09)	1	404,000	404,000
L001	Laboratory Assistant	(BPS-07)	1	162,000	162,000
D112	Driver	(BPS-06)	1	145,000	145,000
C057	Chowkidar	(BPS-03)	2	262,000	262,000
L002	Laboratory Attendant	(BPS-03)	3	394,000	394,000

***		RSITIES/COLLEGES/INSTIT			
	NAL CUM OBJECT CLA		NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED	
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
093 0931			SERVICES		
BU44	08 Government G Bannu.	irls Degree College Mandan,			
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	262,000	262,000
T049	Tubewell Operator	(BPS-03)	1	132,000	132,000
A012	TOTAL ALLOWANCES	S		13,656,000	13,532,000
A012-1	TOTAL REGULAR ALI	LOWANCES		13,432,000	13,432,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,000,000	2,000,000
A01203	Conveyance Allowance			1,915,000	1,915,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			855,000	855,000
A0121T	Adhoc Relief Allowance 2	013		525,000	525,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance -			440,000	440,000
A0122M	Adhoc Releif Allowance 2	016		2,092,000	2,092,000
A0122Y		2017		2,697,000	2,697,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		2,699,000	2,699,000
A01270 001	Other Others			105,000 105,000	105,000 105,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING E	XPENSES		652,000	430,750
A032	TOTAL COMMUNICAT	ΓΙΟΝS		40,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
09310 BU44	Government Girls Degree College Mandan,			
	Bannu.			
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		35,000	8,750
A033	TOTAL UTILITIES		360,000	352,500
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		160,000	40,000
	TRANSPORTATION			,
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		92,000	28,250
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		7,000	7,000
001	Advertising and Publicity		7,000	7,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SER 0931 TERTIARY EDUCATION AFFAIRS AND SER 093101 GENERAL UNIVERSITIES/COLLEGES/INST BU4408 Government Girls Degree College Mandan, Bannu.		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000_
A13201	Furniture and Fixture		40,000	10,000
Govern Bannu	nment Girls Degree College Mandan,		42,426,000	41,270,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ERVICES	Rs	Rs	
BU44	48 Govt Degree Colle District Bannu	ege Mamash Khel			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		40,654,000	40,542,000
A011	TOTAL PAY		43	26,301,000	26,301,000
A011-1	TOTAL PAY OF OFFICER	s	27.	22,650,000	22,650,000_
A01101	Total Basic Pay Of Officer		27	22,650,000	22,650,000
A160	Associate Professor	(BPS-19)	5	6,214,000	6,214,000
P070	Principal	(BPS-19)	1	1,242,000	1,242,000
A130	Assistant Professor	(BPS-18)	8	6,952,000	6,952,000
L028	Lecturer	(BPS-17)	10	6,855,000	6,855,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u> 16</u>	3,651,000	3,651,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	3,651,000	3,651,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	430,000	430,000
S035	Senior Clerk	(BPS-14)	1	447,000	447,000
J013	Junior Clerk	(BPS-11)	1	426,000	426,000
S049	Senior Laboratory Assistant	(BPS-09)	1	424,000	424,000
L001	Laboratory Assistant	(BPS-07)	1	422,000	422,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		UCATION AFFAIRS AND	AIRS AND SERVICES AIRS AND SERVICES		Rs
BU444		llege Mamash Khel			
S162	Sweeper	(BPS-03)	2	272,000	272,000
Т049	Tubewell Operator	(BPS-03)	1	138,000	138,000
.012	TOTAL ALLOWANCES			14,353,000_	14,241,000
.012-1	TOTAL REGULAR ALLO	OWANCES		14,136,000	14,136,000
.01202	House Rent Allowance			2,466,000	2,466,000
.01203	Conveyance Allowance			2,010,000	2,010,000
.01207	Washing Allowance			16,000	16,000
.01208	Dress Allowance			15,000	15,000
.0120D	Integrated Allowance			11,000	11,000
.01217	Medical Allowance			894,000	894,000
.0121T	Adhoc Relief Allowance 20	13		512,000	512,000
.01224	Entertainment Allowance			38,000	38,000
.0122C	Adhoc Relief Allowance - 2	015		418,000	418,000
.0122M	Adhoc Releif Allowance 20	16		2,090,000	2,090,000
.0122N	Special Conveyance Allowa to Disbaled Employees	nce		48,000	48,000
.0122Y	Ad-hoc Relief Allowance 20	017		2,730,000	2,730,000
.01238	Charge allowance			7,000	7,000
.0123G	Ad-hoc Relief Allowance-20	018		2,732,000	2,732,000
.01270	Other			149,000	149,000
001	Others			149,000	149,000
012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		217,000	105,000
.01274	Medical Charges			112,000	
001	Medical Charges			112,000	
.01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
.03	TOTAL OPERATING EX	PENSES		613,000	378,250
.032	TOTAL COMMUNICAT	IONS		45,000	11,250
.03201	Postage and Telegraph			5,000	1,250
	Telephone and Trunk Call			40,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		D SERVICES D SERVICES	Rs	Rs
BU44	48 Govt Degree College Mamash Khel District Bannu			
A033	TOTAL UTILITIES		305,000_	301,250
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL &		173,000	43.250
	TRANSPORTATION			,
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03806	Transportation of Goods		8,000	2,000
001	Transportation of Goods		8,000	2,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		90,000	22,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000_	500,000
A041	TOTAL PENSION		2,000,000	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND		<u> 1,000,000</u>	1,000,000
	WDITE OFF LOANS			

WRITE OFF LOANS

OP EDUCATION AFFAIRS AND SERVICES OP TERTIARY EDUCATION AFFAIRS AND SI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
BU4448	Govt Degree College Mamash Khel District Bannu			
A052 TO	OTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
	n. Assis. to the families of		1,000,000	1,000,000
	Serv. who expire n. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TO	OTAL REPAIRS AND MAINTENANCE		50,000_	12,500
	OTAL MACHINERY AND QUIPMENT		25,000	6,250
	achinery and Equipment achinery and Equipment		25,000 25,000	6,250 6,250
	OTAL FURNITURE AND EXTURE		25,000	6,250_
A13201 Fu	urniture and Fixture		25,000	6,250
Govt Degre	ee College Mamash Khel		44,317,000	42,432,750

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	ISTITUTES			
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II		ND SERVICES ND SERVICES	Rs	Rs		
BU44	149 Govt Degree Col District Bannu	lege Landi Jalander				
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		35,154,000	35,030,000_	
A011	TOTAL PAY		40	22,519,000	22,519,000	
A011-1	TOTAL PAY OF OFFICE	RS	24	20,068,000	20,068,000	
A01101	Total Basic Pay Of Officer		<u>24</u>	20,068,000	20,068,000	
P070	Principal	(BPS-20)	1	1,190,000	1,190,000	
A160	Associate Professor	(BPS-19)	4	5,050,000	5,050,000	
A130	Assistant Professor	(BPS-18)	8	6,352,000	6,352,000	
L028	Lecturer	(BPS-17)	8	6,089,000	6,089,000	
L033	Librarian	(BPS-17)	1	552,000	552,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000	
A057	Assistant	(BPS-16)	1	283,000	283,000	
A011-2	TOTAL PAY OF OTHER	STAFF	16	2,451,000	2,451,000	
A01151	Total Basic Pay Other Staff		<u>16</u>	2,451,000	2,451,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	190,000	190,000	
S035	Senior Clerk	(BPS-14)	1	207,000	207,000	
J013	Junior Clerk	(BPS-11)	1	186,000	186,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	184,000	184,000	
L001	Laboratory Assistant	(BPS-07)	1	182,000	182,000	
C057	Chowkidar	(BPS-03)	2	272,000	272,000	
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000	
M010	Mali	(BPS-03)	1	138,000	138,000	
NIOOF	N.1.0.11	(DDC 02)	2	272 000	272.000	

2

272,000

272,000

N005

Naib Qasid

(BPS-03)

U931U1	GENEKAL UNIVER	RSITIES/COLLEGES/INST	HULES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		O SERVICES O SERVICES		Rs	
BU44	49 Govt Degree Co District Bannu	ollege Landi Jalander			
S162	Sweeper	(BPS-03)	2	272,000	272,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES		1	12.635.000	12.511.000
AU12	TOTAL ALLOWANCES			<u> </u>	
A012-1	TOTAL REGULAR ALL	OWANCES		12,406,000	12,406,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,307,000	2,307,000
A01203	Conveyance Allowance			1,830,000	1,830,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			827,000	827,000
A0121T	Adhoc Relief Allowance 20	013		470,000	470,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2	2015		395,000	395,000
A0122M	Adhoc Releif Allowance 20	016		1,791,000	1,791,000
A0122N	Special Conveyance Allowa	ance		24,000	24,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 20	017		2,333,000	2,333,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	018		2,336,000	2,336,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EX	XPENSES		429,000	212,250
A032	TOTAL COMMUNICAT	TIONS		5,000_	1,250
A03201	Postage and Telegraph			4,000	1,000
					- · · · · · · · · · · · · · · · · · · ·

1,000

250

A03202 Telephone and Trunk Call

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
BU44	49 Govt Degree College Landi Jalander District Bannu			
A033	TOTAL UTILITIES		150,000_	142,500_
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		140,000 140,000 10,000	140,000 140,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		190,000	<u>47,500</u>
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		180,000 180,000 10,000 10,000	45,000 45,000 2,500 2,500
A039	TOTAL GENERAL		84,000	21,000
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		30,000 30,000 12,000 12,000 7,000 35,000	7,500 7,500 3,000 3,000 1,750 8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	ERVICES	Rs	Rs	
BU44	49 Govt Degree College Landi Jalander District Bannu				
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_	
A13101	Machinery and Equipment		20,000	5,000	
001	Machinery and Equipment		20,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_	
A13201	Furniture and Fixture		20,000	5,000	
Govt Degree College Landi Jalander 37,623,000 36,502,250 District Bannu					

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
BU44	456 Govt. Girls Deg Township Bann	ree College Bannu u			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		23,226,000	23,126,000
A011	TOTAL PAY		<u>41</u>	12,967,000	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u> 26</u>	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		26	10,970,000	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	15	<u>1,997,000</u>	1,997,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1,997,000	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,259,000	10,159,000

<u>10,059,000</u> <u>10,059,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/	O SERVICES O SERVICES				
BU44	56 Govt. Girls Degree College Bannu Township Bannu					
A01202	House Rent Allowance		2,909,000	2,909,000		
A01203	Conveyance Allowance		1,863,000	1,863,000		
A01207	Washing Allowance		9,000	9,000		
A01208	Dress Allowance		9,000	9,000		
A0120D	Integrated Allowance		11,000	11,000		
A01217	Medical Allowance		892,000	892,000		
A0121T	Adhoc Relief Allowance 2013		406,000	406,000		
A01224	Entertainment Allowance		6,000	6,000		
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000		
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,323,000	1,323,000		
A01238	Charge allowance		7,000	7,000		
A0123G	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		200,000	100,000		
A01274	Medical Charges		100,000			
001	Medical Charges		100,000			
A01278	Leave Salary		100,000	100,000		
001	Leave Salary		100,000	100,000		
A03	TOTAL OPERATING EXPENSES		1,276,000	1,069,000		
A032	TOTAL COMMUNICATIONS		64,000	16,000		
A03201	Postage and Telegraph		4,000	1,000		
A03202	Telephone and Trunk Call		60,000	15,000		
A033	TOTAL UTILITIES		1,010,000	1,002,500_		
A03303	Electricity		1,000,000	1,000,000		
001	Electricity		1,000,000	1,000,000		
A03304	Hot and Cold Weather Charges		10,000	2,500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>105,000</u>	<u>26,250</u>		
A03805	Travelling Allowance		90,000	22,500		

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVIC 093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A 093101 GENERAL UNIVERSITIES/COLLEGE		SERVICES	Rs	Rs
BU44	56 Govt. Girls Degree College Bannu Township Bannu	8 8		
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		90,000 15,000 15,000	22,500 3,750 3,750
A039	TOTAL GENERAL		<u>97,000</u>	24,250
A03901 001 A03902 001 A03905 A03970 001 A04 A041 A04114 A05	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		35,000 35,000 15,000 15,000 7,000 40,000 40,000 1,000,000 1,000,000	8,750 8,750 3,750 3,750 1,750 10,000 10,000 250,000 250,000 1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u> 17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		35,000	<u>8,750</u>
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	8,750 8,750

NCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	S		
093	TERTIARY EDUCATION AFFAIRS AND	D SERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND S		O SERVICES		
	TENTINE EDUCATION IN THING IN	DERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES			
093101 BU4456	GENERAL UNIVERSITIES/COLLEGES Govt. Girls Degree College Bannu		35,00 <u>0</u>	8,750_
093101 BU4456 A132 TO	GENERAL UNIVERSITIES/COLLEGES Govt. Girls Degree College Bannu Township Bannu		35,000_	<u> </u>
093101 BU4456 A132 TO	GENERAL UNIVERSITIES/COLLEGES Govt. Girls Degree College Bannu Township Bannu OTAL FURNITURE AND		35,000_ 35,000	8,750 8,750

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs	
BU51	BU5126 Government Girls Degree College Kakki Bannu				
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		33,811,000_	33,687,000_
A011	TOTAL PAY		41	21,785,000	21,785,000_
A011-1	TOTAL PAY OF OFFICE	ERS	26	18,893,000	18,893,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	18,893,000_	18,893,000
P070	Principal	(BPS-19)	1	1,152,000	1,152,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	18	12,467,000	12,467,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	691,000	691,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	15	2,892,000	2,892,000
A01151	Total Basic Pay Other Staff		15	2,892,000	2,892,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
L001	Laboratory Assistant	(BPS-07)	3	776,000	776,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	350,000	350,000
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	2	344,000	344,000
A012	TOTAL ALLOWANCES			12,026,000	11,902,000
A012-1	TOTAL REGULAR ALL	OWANCES		11,849,000	11,849,000_

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
BU51	26 Government Girls Degree College Kakki Bannu			
A01202	House Rent Allowance		1,734,000	1,734,000
A01203	Conveyance Allowance		1,823,000	1,823,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		10,000	10,000
A01217	Medical Allowance		900,000	900,000
A0121T	Adhoc Relief Allowance 2013		554,000	554,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		462,000	462,000
	Adhoc Releif Allowance 2016		1,734,000	1,734,000
A0122Y	Ad-hoc Relief Allowance 2017		2,258,000	2,258,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,259,000	2,259,000
A01270	Other		74,000	74,000
001	Others		74,000	74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		177,000_	53,000_
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		549,000	<u>176,250</u>
A032	TOTAL COMMUNICATIONS		43,000	10,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		38,000	9,500
A033	TOTAL UTILITIES		58,000	52,000_
A03303	Electricity		50,000	50,000
001	Electricity		50,000	50,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A034	TOTAL OCCUPANCY COSTS		240,000	60,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE		SERVICES	Rs	Rs	
BU51	26 Government Girls Degree College Kakki Bannu				
A03404	Rent for other building		240,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	37,500_	
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	37,500 37,500	
A039	TOTAL GENERAL		58,000	16,000	
A03901 001 A03905 A03907	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity		25,000 25,000 6,000 2,000	6,250 6,250 1,500 2,000	
001 A03970 001	Advertising and Publicity Others Others		2,000 25,000 25,000	2,000 6,250 6,250	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_	
A041	TOTAL PENSION		1,000,000_	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 BU512		ERVICES	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govern Bannu	ment Girls Degree College Kakki		36,380,000	35,118,250

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
093 TERTIARY EDUCAT 0931 TERTIARY EDUCAT		CAIRS AND SERVICES CATION AFFAIRS AND SICATION AFFAIRS AND SICRSITIES/COLLEGES/IN	ERVICES	Rs	Rs
CA4035 Government Post G Charsadda		Fraduate College			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		151,795,000	<u>151,671,000</u>
A011	TOTAL PAY		177	98,382,000	98,382,000
A011-1	TOTAL PAY OF OFFICERS		117	<u>85,080,000</u>	<u>85,080,000</u>
A01101	Total Basic Pay Of Officer		117	85,056,000	85,056,000
P070	Principal	(BPS-20)	1	1,666,000	1,666,000
P082	Professor	(BPS-20)	4	6,660,000	6,660,000
A160	Associate Professor	(BPS-19)	18	14,880,000	14,880,000
A130	Assistant Professor	(BPS-18)	32	25,838,000	25,838,000
L028	Lecturer	(BPS-17)	57	33,923,000	33,923,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
S166	Superintendent	(BPS-17)	1	619,000	619,000
A057	Assistant	(BPS-16)	1	220,000	220,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	398,000	398,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER ST	AFF	खा	13,302,000	13,302,000
A01151	Total Basic Pay Other Staff		60	13,302,000	13,302,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,178,000	1,178,000
S035	Senior Clerk	(BPS-14)	2	697,000	697,000
J013	Junior Clerk	(BPS-11)	6	1,154,000	1,154,000
P022	Pesh Imam	(BPS-09)	1	152,000	152,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,158,000	1,158,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09	09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		Rs	Rs	Rs	
093 0931			ND SERVICES ND SERVICES			
CA40	Government Post Charsadda	t Graduate College				
L001	Laboratory Assistant	(BPS-07)	3	1,154,000	1,154,000	
L036	Library Clerk	(BPS-07)	1	338,000	338,000	
D112	Driver	(BPS-06)	2	385,000	385,000	
B006	Behishti	(BPS-03)	3	634,000	634,000	
		,				
B013	Bearer	(BPS-03)	3	458,000	458,000	
B020	Bell Attendant	(BPS-03)	1	135,000	135,000	
C057	Chowkidar	(BPS-03)	4	790,000	790,000	
C095	Cook	(BPS-03)	3	440,000	440,000	
F001	Farash	(BPS-03)	1	129,000	129,000	
L002	Laboratory Attendant	(BPS-03)	13	2,440,000	2,440,000	
M010	Mali	(BPS-03)	2	360,000	360,000	
N005	Naib Qasid	(BPS-03)	4	740,000	740,000	
S162	Sweeper	(BPS-03)	4	759,000	759,000	
T049	Tubewell Operator	(BPS-03)	1	201,000	201,000	
A012	TOTAL ALLOWANCES			53,413,000	53,289,000	
A012-1	TOTAL REGULAR ALLO	WANCES		53,189,000	53,189,000	
A01201	Senior Post Allowance			75,000	75,000	
A01202	House Rent Allowance			7,069,000	7,069,000	
A01203	Conveyance Allowance			5,803,000	5,803,000	
A01207	Washing Allowance			25,000	25,000	
A01208	Dress Allowance			25,000	25,000	
A0120D	Integrated Allowance			22,000	22,000	
A01216	Qualification Allowance			180,000	180,000	
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013	3		4,234,000 5,019,000	4,234,000 5,019,000	
A01211 A01224	Entertainment Allowance	J		151,000	151,000	
A01224 A0122C	Adhoc Relief Allowance - 20	15		2,050,000	2,050,000	
A0122M	Adhoc Releif Allowance 2010			7,789,000	7,789,000	
A0122Y	Ad-hoc Relief Allowance 201			10,172,000	10,172,000	
A01238	Charge allowance			7,000	7,000	

	GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICE	CES			
093	TERTIARY EDUCATION AFFAIRS A	AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS A	AND SERVICES			
09310	1 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES			
CA40	Government Post Graduate College Charsadda				
A0123G	Ad-hoc Relief Allowance-2018		10,190,000	10,190,000	
A01267	Warden/ Boarding House Allowance		2,000	2,000	
A01270	Other		376,000	376,000	
001	Others		376,000	376,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000	
A01274	Medical Charges		124,000		
001	Medical Charges		124,000		
A01278	Leave Salary		100,000	100,000	
001	Leave Salary		100,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>1,580,000</u>	920,000	
A032	TOTAL COMMUNICATIONS		110,000	27,500	
A03201	Postage and Telegraph		10,000	2,500	
A03202	Telephone and Trunk Call		100,000	25,000	
A033	TOTAL UTILITIES		502,000	500,500	
A03303	Electricity		500,000	500,000	
001	Electricity		500,000	500,000	
A03304	Hot and Cold Weather Charges		2,000	500	
A038	TOTAL TRAVEL &		623,000	155,750	
	TRANSPORTATION				
A03805	Travelling Allowance		600,000	150,000	
001	Travelling Allowance		600,000	150,000	
A03808	Conveyance Charges		23,000	5,750	
001	Conveyance Charges		23,000	5,750	
A039	TOTAL GENERAL		345,000	236,250	
A03901	Stationery		50,000	12,500	
	Stationery		50,000	12,500	
001	· · · · · · · · · · · · · · · · · · ·		,	,	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs		
CA40	35 Government Post Graduate College Charsadda					
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		20,000 15,000 200,000 200,000 60,000 60,000	5,000 3,750 200,000 200,000 15,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		3,000,000_	750,000		
A041	TOTAL PENSION		3,000,000_	<u>750,000</u>		
A04114	Superannuation Encashment of L.P.R		3,000,000	750,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000		
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		40,000_	10,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000		
A132	TOTAL FURNITURE AND FIXTURE		40,000_	10,000_		
A13201	Furniture and Fixture		40,000	10,000		

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	S		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
CA4035	Government Post Graduate College			
	Charsadda			
Government Post Graduate College			157,455,000	154,361,000
Charsadda				

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATE 2019-2020	CS RELEASED
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES	Rs	Rs	
CA40	Government Deg Charsadda	ree College Tangi			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		53,701,000	53,577,000
A011	TOTAL PAY		53	35,917,000	35,917,000_
A011-1	TOTAL PAY OF OFFICER	RS	30	29,904,000	29,904,000
A01101	Total Basic Pay Of Officer		<u>30</u>	29,890,000	29,890,000
P070	Principal	(BPS-20)	1	2,170,000	2,170,000
P082	Professor	(BPS-20)	1	2,168,000	2,168,000
A160	Associate Professor	(BPS-19)	6	7,516,000	7,516,000
A130	Assistant Professor	(BPS-18)	10	9,496,000	9,496,000
L028	Lecturer	(BPS-17)	9	6,903,000	6,903,000
L033	Librarian	(BPS-17)	1	565,000	565,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	594,000	594,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	STAFF	23	6,013,000	6,013,000
A01151	Total Basic Pay Other Staff		23	6,013,000	6,013,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	422,000	422,000
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	656,000	656,000
L001	Laboratory Assistant	(BPS-07)	1	654,000	654,000
D112	Driver	(BPS-06)	1	494,000	494,000
B006	Behishti	(BPS-03)	1	129,000	129,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION A 0931 TERTIARY EDUCATION A		Rs AND SERVICES N AFFAIRS AND SERVICES N AFFAIRS AND SERVICES ES/COLLEGES/INSTITUTES		Rs
CA40	Government Deg Charsadda	gree College Tangi			
B013	Bearer	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	3	484,000	484,000
C095	Cook		1	•	
		(BPS-03)		223,000	223,000
L002	Laboratory Attendant	(BPS-03)	3	674,000	674,000
M010	Mali	(BPS-03)	2	344,000	344,000
N005	Naib Qasid	(BPS-03)	3	640,000	640,000
S162	Sweeper	(BPS-03)	2	390,000	390,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			17,784,000	17,660,000
A012-1	TOTAL REGULAR ALLO	OWANCES		<u>17,560,000</u>	17,560,000
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,382,000	2,382,000
A01203	Conveyance Allowance			2,222,000	2,222,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			16,000	16,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,290,000	1,290,000
A0121T	Adhoc Relief Allowance 201	13		693,000	693,000
A01224	Entertainment Allowance			53,000	53,000
A0122C	Adhoc Relief Allowance - 20			582,000	582,000
A0122M				2,743,000	2,743,000
A0122N	Special Conveyance Allowar	nce		24,000	24,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 20	17		3,735,000	3,735,000
A01221 A01238	Charge allowance	117		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		3,740,000	3,740,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000

ALCOUNT (A)				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEA GED
D PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
CA40	0 0			
	Charsadda			
001	Leave Salary		100,000	100,000
.03	TOTAL OPERATING EXPENSES		562,000	365,500
.032	TOTAL COMMUNICATIONS		87,000	21,750
03201	Postage and Telegraph		7,000	1,750
03202	Telephone and Trunk Call		80,000	20,000
.033	TOTAL UTILITIES		308,000	302,000
03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
03304	Hot and Cold Weather Charges		8,000	2,000
038	TOTAL TRAVEL &		105,000	26,250
	TRANSPORTATION			
03805	Travelling Allowance		95,000	23,750
001	Travelling Allowance		95,000	23,750
03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
039	TOTAL GENERAL		62,000	15,500
03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
03905	Newspapers Periodicals and Books		7,000	1,750
03970	Others		30,000	7,500
001	Others		30,000	7,500
.04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
	TOTAL PENSION		1,000,000	250,000
041	TOTALLENSION		, ,	,

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 CA40		CRVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govern	nment Degree College Tangi adda		56,283,000	55,197,500

U731U1	GENERAL UNIVERSI	TIES/COLLEGES/INST	HULES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	093 TERTIARY EDUCATION AFF		SERVICES SERVICES	Rs	Rs
CA40	37 Government Girls	Degree No.1. Charsadda			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		55,504,000	55,380,000
A011	TOTAL PAY		<u>63</u>	36,878,000	36,878,000
A011-1	TOTAL PAY OF OFFICERS	S	34	30,234,000	30,234,000
A01101	Total Basic Pay Of Officer		<u>34</u>	30,234,000	30,234,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	6	7,461,000	7,461,000
A130	Assistant Professor	(BPS-18)	9	8,816,000	8,816,000
L028	Lecturer	(BPS-17)	13	10,002,000	10,002,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
S166	Superintendent	(BPS-17)	1	600,000	600,000
A057	Assistant	(BPS-16)	1	472,000	472,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	289,000	289,000
A011-2	TOTAL PAY OF OTHER ST	ГАFF	<u>29</u>	6,644,000	6,644,000
A01151	Total Basic Pay Other Staff		<u>29</u>	6.644,000	6,644,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	524,000	524,000
S035	Senior Clerk	(BPS-14)	1	542,000	542,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
H062	Hostel Superintendent	(BPS-09)	1	776,000	776,000
S049	Senior Laboratory Assistant	(BPS-09)	2	554,000	554,000
L001	Laboratory Assistant	(BPS-07)	3	827,000	827,000
D440		(DDG 0.5)	2	404.000	101 000

D112 Driver

(BPS-06)

2

491,000

491,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		S D SERVICES D SERVICES			
CA40	37 Government Gir	rls Degree No.1. Charsadd	la			
B006	Behishti	(BPS-03)	1	132,000	132,000	
B013	Bearer	(BPS-03)	1	139,000	139,000	
C002	Caller	(BPS-03)	1	192,000	192,000	
C057	Chowkidar	(BPS-03)	2	261,000	261,000	
					,	
C095	Cook	(BPS-03)	1	121,000	121,000	
L002	Laboratory Attendant	(BPS-03)	7	1,008,000	1,008,000	
M010	Mali	(BPS-03)	1	223,000	223,000	
N005	Naib Qasid	(BPS-03)	2	234,000	234,000	
S162	Sweeper	(BPS-03)	2	346,000	346,000	
A012	TOTAL ALLOWANCES			18,626,000	18,502,000	
A012-1	TOTAL REGULAR ALL	OWANCES		18,402,000	18,402,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,520,000	2,520,000	
A01203	Conveyance Allowance			2,426,000	2,426,000	
A01207	Washing Allowance			25,000	25,000	
A01208	Dress Allowance			23,000	23,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			1,236,000	1,236,000	
A0121T	Adhoc Relief Allowance 20	13		792,000	792,000	
A01224	Entertainment Allowance			45,000	45,000	
A01226	Computer Allowance Adhoc Relief Allowance - 2	015		1,000	1,000	
A0122C				664,000	664,000	
A0122M A0122Y	Ad-hoc Relief Allowance 20			2,972,000 3,832,000	2,972,000 3,832,000	
A01238	Charge allowance	<i>517</i>		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	018		3,833,000	3,833,000	
A012-2	TOTAL OTHER ALLOW	/ANCES(EXCLUDING TA)		224,000	100,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	

	NATIONAL ODDEROW OF ACCRETOATION	MIN DED OF	DIDOET	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEAGED.
ND PAK	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AT			
0931	TERTIARY EDUCATION AFFAIRS AT			
09310				
CA40	37 Government Girls Degree No.1. Charsad	da		
CA40	37 Government Girls Degree 100.1. Charsau	ua		
A03	TOTAL OPERATING EXPENSES		888,000	589,500
			44.000	
A032	TOTAL COMMUNICATIONS		61,000	15,250
A03201	Postage and Telegraph		1,000	250
A03202	Telephone and Trunk Call		60,000	15,000
A033	TOTAL UTILITIES		400,000	392,500
A03301	Gas		250,000	250,000
A03303	Electricity		140,000	140,000
001	Electricity		140,000	140,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		260,000	65,000
	TRANSPORTATION			
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		<u>167,000</u>	116,750
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		3,000	750
001	Printing and publication		3,000	750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03906	Uniforms and Protective Clothing		4,000	1,000
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
	TOTAL EMPLOYEES' RETIREMENT		1.000.000	250,000

BENEFITS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
CA40	37 Government Girls Degree No.1. Charsadda			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_
A13201	Furniture and Fixture		10,000	2,500
Government Girls Degree No.1. Charsadda			58,412,000	57,224,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093101 GENERAL UNIVERSITIES/COLLEGES/E		SERVICES	Rs	Rs	
CA42	Government Des Charsadda	gree College Shabqadar			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		45,308,000	45,184,000
A011	TOTAL PAY		<u>45</u>	28,673,000	<u> 28,673,000</u>
A011-1	TOTAL PAY OF OFFICE	ERS	30	25,141,000	25,141,000_
A01101	Total Basic Pay Of Officer		<u>30</u>	25,117,000_	25,117,000_
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	6	4,240,000	4,240,000
A130	Assistant Professor	(BPS-18)	9	4,340,000	4,340,000
L028	Lecturer	(BPS-17)	11	13,008,000	13,008,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	566,000	566,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	3,532,000_	3,532,000
A01151	Total Basic Pay Other Staff		15	3,532,000	3,532,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	386,000	386,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	500,000	500,000
L001	Laboratory Assistant	(BPS-07)	1	498,000	498,000
C057	Chowkidar	(BPS-03)	2	282,000	282,000
L002	Laboratory Attendant	(BPS-03)	3	424,000	424,000
M010	Mali	(BPS-03)	1	143,000	143,000

	NAL CUM OBJECT CLA FICULARS OF THE SCI		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
ND PAKI	IICULARS OF THE SCI	TEME	2019-2020	2019-2020	2019-2020
			2017-2020	2017-2020	2017-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY I TERTIARY I	N AFFAIRS AND SERVICE EDUCATION AFFAIRS AN EDUCATION AFFAIRS AN NIVERSITIES/COLLEGE	D SERVICES D SERVICES		
CA42	14 Government l Charsadda	Degree College Shabqadar			
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	279,000	279,000
A012	TOTAL ALLOWANCE	ES		16,635,000	16,511,000
A012-1	TOTAL REGULAR AI	LLOWANCES		<u>16,411,000</u>	16,411,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,831,000	2,831,000
A01203	Conveyance Allowance			2,385,000	2,385,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance			1,140,000	1,140,000
A0121T	Adhoc Relief Allowance			700,000	700,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance			591,000	591,000
A0122M				2,306,000	2,306,000
A0122N	Special Conveyance Allo	wance		12,000	12,000
A 0.1.2037	to Disbaled Employees	- 2017		2.071.000	2.071.000
A0122Y	Ad-hoc Relief Allowance	2 201 /		2,971,000	2,971,000
A01238	Charge allowance Ad-hoc Relief Allowance	2019		7,000	7,000
A0123G A01270	Ad-hoc Relief Allowance Other	5-2016		2,972,000 217,000	2,972,000 217,000
001	Others			217,000	217,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING	EXPENSES		562,000	290,500
A032	TOTAL COMMUNICA	ATIONS		95,000	23,750

	GENERAL UNIVERSITIES/COLLEGES/II			
NCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIO	CES		
093	TERTIARY EDUCATION AFFAIRS A	AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
CA42	14 Government Degree College Shabqadar	•		
	Charsadda			
03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		90,000	22,500
	-			
1033	TOTAL UTILITIES		208,000	202,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		8,000	2,000
1038	TOTAL TRAVEL &		162,000	40,500
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		12,000	3,000
001	Conveyance Charges		12,000	3,000
1039	TOTAL GENERAL		<u>97,000</u>	24,250
x 03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A 03970	Others		35,000	8,750
001	Others		35,000	8,750
A 04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
				1,000,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ERVICES	Rs	Rs
CA42	14 Government Degree College Shabqadar Charsadda			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES	Rs	Rs	
CA4229 Government Girls Degree college I Charsadda		ls Degree college No.2			
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		44,398,000	44,274,000
A011	TOTAL PAY		42	<u>29,673,000</u>	29,673,000_
A011-1	TOTAL PAY OF OFFICE	RS	26	<u>26,016,000</u>	<u>26,016,000</u>
A01101	Total Basic Pay Of Officer		26	25,991,000	25,991,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
P082	Professor	(BPS-20)	1	1,688,000	1,688,000
A160	Associate Professor	(BPS-19)	5	6,315,000	6,315,000
A130	Assistant Professor	(BPS-18)	8	6,988,000	6,988,000
L028	Lecturer	(BPS-17)	8	7,115,000	7,115,000
L033	Librarian	(BPS-17)	1	721,000	721,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	728,000	728,000
A057	Assistant	(BPS-16)	1	746,000	746,000
A01102	Personal pay			25,000	25,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	3,657,000	3,657,000
A01151	Total Basic Pay Other Staff		<u>16</u>	3,657,000	3,657,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	308,000	308,000
S035	Senior Clerk	(BPS-14)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	1	581,000	581,000
S049	Senior Laboratory Assistant	(BPS-09)	1	302,000	302,000
L001	Laboratory Assistant	(BPS-07)	1	300,000	300,000
D112	Driver	(BPS-06)	1	260,000	260,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS SETISIATES RELEASED 2019-2020 2019-2020	093101	GENERAL UNIVER	SITIES/COLLEGES/INSTI	TUTES		
December Company Com				POSTS	ESTIMATES	
Description TERTIARY EDUCATION AFFAIRS AND SERVICES Description GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	00	EDUCATION A	EFAIDS AND SEDVICES	Rs	Rs	Rs
Charsadda Charsadda Chartana Charta	093 0931	TERTIARY ED TERTIARY ED	OUCATION AFFAIRS AND S OUCATION AFFAIRS AND S	SERVICES		
Molio Mali	CA42	8 8				
N005 Naib Qasid (BPS-03) 2 272,000 392,000 S162 Sweeper (BPS-03) 2 392,000 392,000 A012 TOTAL ALLOWANCES 14,725,000 14,601,000 A012-1 TOTAL REGULAR ALLOWANCES 14,501,000 14,501,000 A012-20 House Rent Allowance 1,976,000 1,976,000 A012-20 House Rent Allowance 1,976,000 1,975,000 A012-20 House Rent Allowance 1,4,000 1,976,000 A012-20 Washing Allowance 1,4,000 1,4,000 A012-20 Washing Allowance 14,000 14,000 A012-20 Washing Allowance 14,000 14,000 A012-20 Integrated Allowance 14,000 14,000 A012-21 Medical Allowance 929,000 299,000 A012-21 Medical Chavance 2013 607,000 607,000 A012-22 Adhoc Relief Allowance 2015 510,000 510,000 A012-23 Adhoc Relief Allowance 2016 2,353,000 2,353,000	L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
No. No.	M010	Mali	(BPS-03)	1	138,000	138,000
No. No.	N005	Naih Oasid	(BPS-03)	2	272 000	272 000
A012 TOTAL ALLOWANCES 14,725,000 14,601,000 A012-1 TOTAL REGULAR ALLOWANCES 14,501,000 14,501,000 A01201 Senior Post Allowance 30,000 30,000 A01202 House Rent Allowance 1,976,000 1,976,000 A01203 Conveyance Allowance 14,000 14,000 A01204 Washing Allowance 14,000 14,000 A01205 Dress Allowance 14,000 10,000 A01206 Integrated Allowance 10,000 10,000 A01217 Addical Allowance 292,000 929,000 A01217 Addica Relief Allowance 2013 607,000 607,000 A01224 Entertainment Allowance 46,000 46,000 A01222 Adhoc Relief Allowance 2015 510,000 510,000 A01223 Adhoc Relief Allowance 2016 2,353,000 3,082,000 A01224 Adhoc Relief Allowance 2017 3,082,000 3,082,000 A01235 Adhoc Relief Allowance 2018 3,088,000 3,088,000 A01240			,			
A012-1 TOTAL REGULAR ALLOWANCES 14.501.000 14.501.000 A01201 Senior Post Allowance 30,000 30,000 A01202 House Rent Allowance 1,976,000 1,976,000 A01203 Conveyance Allowance 14,800 14,000 A01207 Washing Allowance 14,000 14,000 A01208 Dress Allowance 14,000 10,000 A01210 Integrated Allowance 10,000 10,000 A01217 Adhoc Relief Allowance 292,000 929,000 A01217 Adhoc Relief Allowance 2013 607,000 607,000 A01224 Entertainment Allowance 2015 510,000 510,000 A01224 Adhoc Relief Allowance 2015 510,000 3,082,000 A01225 Adhoc Relief Allowance 2016 2,353,000 3,082,000 A01226 Adhoc Relief Allowance 2017 3,082,000 3,082,000 A01232 Charge allowance 124,000 100,000 A01242 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A	\$162	Sweeper	(BPS-03)	2	392,000	392,000
A01201 Senior Post Allowance 30,000 30,000 A01202 House Rent Allowance 1,976,000 1,976,000 A01203 Conveyance Allowance 1,835,000 1,835,000 A01207 Washing Allowance 14,000 14,000 A01208 Dress Allowance 10,000 10,000 A01209 Integrated Allowance 10,000 10,000 A01217 Medical Allowance 929,000 929,000 A01217 Adhoc Relief Allowance 2013 607,000 607,000 A01224 Entertainment Allowance 46,000 46,000 A01222 Adhoc Relief Allowance 2015 510,000 510,000 A01222A Adhoc Relief Allowance 2016 2,353,000 2,353,000 A01223A Adhoc Relief Allowance 2017 3,082,000 3,082,000 A0123B Charge allowance 7,000 7,000 A0123C Ad-hoc Relief Allowance 2018 3,088,000 A0127A Medical Charges 124,000 A0127A Medical Charges 124,000	A012	TOTAL ALLOWANCES			14,725,000	14,601,000_
A01202 House Rent Allowance 1,976,000 1,976,000 A01203 Conveyance Allowance 1,835,000 1,835,000 A01207 Washing Allowance 14,000 14,000 A01208 Dress Allowance 14,000 14,000 A0120D Integrated Allowance 10,000 10,000 A01217 Medical Allowance 929,000 929,000 A01217 Adhoc Relief Allowance 2013 607,000 607,000 A01221 Adhoc Relief Allowance 2013 607,000 607,000 A01222 Adhoc Relief Allowance 2015 510,000 510,000 A01224 Adhoc Relief Allowance 2017 3,082,000 3,082,000 A01238 Charge allowance 7,000 7,000 A01239 Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 A032 TOTAL OPERATING EXPENSES 582,000 355,000 A0320	A012-1	TOTAL REGULAR ALL	OWANCES		14,501,000_	14,501,000_
A01203 Conveyance Allowance 1,835,000 1,835,000 A01207 Washing Allowance 14,000 14,000 A01208 Dress Allowance 14,000 14,000 A0120D Integrated Allowance 10,000 10,000 A01217 Medical Allowance 929,000 929,000 A01217 Adhoc Relief Allowance 2013 607,000 607,000 A01224 Entertainment Allowance - 2015 510,000 510,000 A01222 Adhoc Relief Allowance 2016 2,353,000 2,353,000 A01224 Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A01224 Ad-hoc Relief Allowance 2017 3,082,000 3,088,000 A01236 Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A01236 Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A01274 Medical Charges 124,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A032 TOTAL OPERATING EXPENSES 58,000 35,500 A0320 Postage	A01201	Senior Post Allowance			30,000	30,000
A01207 Washing Allowance 14,000 14,000 A01208 Dress Allowance 14,000 14,000 A0120D Integrated Allowance 10,000 10,000 A0121T Adhoc Relief Allowance 2013 607,000 607,000 A0122T Adhoc Relief Allowance 2013 607,000 46,000 A0122C Adhoc Relief Allowance - 2015 510,000 510,000 A0122M Adhoc Relief Allowance 2016 2,353,000 2,353,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A0123G Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A0122F TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A0122A Medical Charges 124,000 100,000 A0127B Leave Salary 100,000 100,000 A032 TOTAL OPERATING EXPENSES 582,000 355,500 A032 Postage and Telegraph 5,000 1,250	A01202	House Rent Allowance			1,976,000	1,976,000
A01208 Dress Allowance 14,000 14,000 A0120D Integrated Allowance 10,000 10,000 A01217 Medical Allowance 929,000 929,000 A01218 Adhoc Relief Allowance 2013 607,000 607,000 A01224 Entertainment Allowance 46,000 46,000 A01222 Adhoc Relief Allowance - 2015 510,000 510,000 A0122M Adhoc Relief Allowance 2016 2,353,000 2,353,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A0123G Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A01224 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A032 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750	A01203	Conveyance Allowance			1,835,000	1,835,000
A0120D Integrated Allowance 10,000 10,000 A01217 Medical Allowance 929,000 929,000 A01217 Adhoc Relief Allowance 2013 607,000 607,000 A01224 Entertrainment Allowance 46,000 46,000 A01225 Adhoc Relief Allowance - 2015 510,000 510,000 A0122M Adhoc Relief Allowance 2016 2,353,000 2,353,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A01224 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A0320 Postage and Telegraph 5,000 1,250	A01207	Washing Allowance			14,000	14,000
A01217 Medical Allowance 929,000 929,000 A01217 Adhoc Relief Allowance 2013 607,000 607,000 A01224 Entertainment Allowance 46,000 46,000 A0122C Adhoc Relief Allowance 2015 510,000 510,000 A0122M Adhoc Relief Allowance 2016 2,353,000 2,353,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 7,000 A0123G Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 A0123C TOTAL OTHER ALLOWANCES(EXCLUDING TA) 124,000 A01274 Medical Charges 124,000 A01278 Leave Salary 100,000 A01278 Leave Salary 100,000 A01278 Leave Salary 100,000 A01278 Leave Salary 100,000 A01278 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 350,000 8,750 A0320 Postage and Telegraph 5,000 1,250	A01208				14,000	14,000
A0121T Adhoc Relief Allowance 2013 607,000 607,000 A01224 Entertainment Allowance 46,000 46,000 A0122C Adhoc Relief Allowance - 2015 510,000 510,000 A0122M Adhoc Releif Allowance 2016 2,353,000 2,353,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A0123S Charge allowance 7,000 7,000 A0124G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750	A0120D	Integrated Allowance			· · · · · · · · · · · · · · · · · · ·	
A01224 Entertainment Allowance 46,000 46,000 A0122C Adhoc Relief Allowance - 2015 510,000 510,000 A0122M Adhoc Relief Allowance 2016 2,353,000 2,353,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 A01278 Leave Salary 124,000 100,000 A01278 Leave Salary 100,000 100,000 A012 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250						
A0122C Adhoc Relief Allowance - 2015 510,000 510,000 A0122M Adhoc Relief Allowance 2016 2,353,000 3,082,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A0123S Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250			13			
A0122M Adhoc Releif Allowance 2016 2,353,000 2,353,000 A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250						
A0122Y Ad-hoc Relief Allowance 2017 3,082,000 3,082,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 001 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250						
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000 001 Medical Charges 124,000 100,000 A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250						
A0123G Ad-hoc Relief Allowance-2018 3,088,000 3,088,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 100,000 001 Leave Salary 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250			017			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 100,000 001 Leave Salary 100,000 A03 TOTAL OPERATING EXPENSES 582,000 A032 TOTAL COMMUNICATIONS 35,000 A03201 Postage and Telegraph 5,000 1,250		•	018			
A01274 Medical Charges 124,000 001 Medical Charges 124,000 A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250	A0123G	Ad-not Kener Anowance-20	016		3,088,000	3,086,000
001 Medical Charges 124,000 A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250	A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		224,000	100,000
A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250	A01274	Medical Charges			124,000	
001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250	001	Medical Charges			124,000	
A03 TOTAL OPERATING EXPENSES 582,000 355,500 A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250	A01278	Leave Salary			100,000	100,000
A032 TOTAL COMMUNICATIONS 35,000 8,750 A03201 Postage and Telegraph 5,000 1,250	001	Leave Salary			100,000	100,000
A03201 Postage and Telegraph 5,000 1,250	A03	TOTAL OPERATING EX	KPENSES		582,000	355,500
	A032	TOTAL COMMUNICAT	IONS		35,000	8,750
	A03201	Postage and Telegraph			5,000	1,250
	A03202				30,000	7,500

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
CA42	Government Girls Degree college No.2 Charsadda			
A033	TOTAL UTILITIES		280,000	280,000
A03301	Gas		100,000	100,000
A03303	Electricity		180,000	180,000
001	Electricity		180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		205,000	51,250
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		62,000	15,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
				1 000 000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 CA42		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	3,750
A13201	Furniture and Fixture		15,000	3,750
Govern Charsa	nment Girls Degree college No.2	47,010,000	45,887,000	

093101	GENERAL UNIVERS	SITIES/COLLEGES	INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			POSTS	NUMBER OF POSTS 2019-2020		RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093101 GENERAL UNIVERSITIES/COLLEGES/II		S AND SERVICES S AND SERVICES		Rs	Rs	
CA42	College Utmanzi	lul Ali Khan Degree Charsadda				
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			34,572,000_	34,448,000
A011	TOTAL PAY		;	<u>47</u>	23,038,000	23,038,000_
A011-1	TOTAL PAY OF OFFICE	RS	:	31	20,411,000	20,411,000
A01101	Total Basic Pay Of Officer		;	31	20,348,000	20,348,000
P070	Principal	(BPS-19)		1	797,000	797,000
A130	Assistant Professor	(BPS-18)		4	4,414,000	4,414,000
L028	Lecturer	(BPS-17)	:	23	13,343,000	13,343,000
L033	Librarian	(BPS-17)		1	667,000	667,000
L122	Lecturer (Health & Physical Education)	(BPS-17)		1	667,000	667,000
A057	Assistant	(BPS-16)		1	460,000	460,000
A01102	Personal pay				63,000	63,000
A011-2	TOTAL PAY OF OTHER S	STAFF	:	16	2,627,000_	<u> 2,627,000</u>
A01151	Total Basic Pay Other Staff			16	2,627,000	2,627,000
S035	Senior Clerk	(BPS-14)		1	287,000	287,000
J013	Junior Clerk	(BPS-11)		1	274,000	274,000
L001	Laboratory Assistant	(BPS-07)		3	687,000	687,000
D112	Driver	(BPS-06)		1	136,000	136,000
C057	Chowkidar	(BPS-03)		2	248,000	248,000
L002	Laboratory Attendant	(BPS-03)		3	374,000	374,000
M010	Mali	(BPS-03)		1	125,000	125,000
N005	Naib Qasid	(BPS-03)		2	248,000	248,000
S162	Sweeper	(BPS-03)		2	248,000	248,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	Rs EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs
CA42	Government Abdul Ali Khan Degree College Utmanzi Charsadda			
A012	TOTAL ALLOWANCES		11,534,000	11,410,000
A012-1	TOTAL REGULAR ALLOWANCES		11,305,000	11,305,000
A01202	House Rent Allowance		1,308,000	1,308,000
A01203	Conveyance Allowance		1,580,000	1,580,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		10,000	10,000
A01217	Medical Allowance		790,000	790,000
A0121T	Adhoc Relief Allowance 2013		480,000	480,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		374,000	374,000
A0122M	Adhoc Releif Allowance 2016		1,844,000	1,844,000
A0122N	Special Conveyance Allowance		12,000	12,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,374,000	2,374,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,373,000	2,373,000
A01270	Other		119,000	119,000
001	Others		119,000	119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		317,000	184,250
A032	TOTAL COMMUNICATIONS		65,000	16,250
A03201	Postage and Telegraph		5,000	1,250
	Telephone and Trunk Call		60,000	15,000

146,000

141,500

TOTAL UTILITIES

A033

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
093101	GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
CA427	6 Government Abdul Ali Khan Degree			
	College Utmanzi Charsadda			
03303	Electricity		140,000	140,000
	Electricity		140,000	140,000
	Hot and Cold Weather Charges		6,000	1,500
038	TOTAL TRAVEL &		50.000	12,500
	TRANSPORTATION			,
03805	Travelling Allowance		50,000	12,500
	Travelling Allowance		50,000	12,500
039	TOTAL GENERAL		56,000	14,000
03901	Stationery		30,000	7,500
	Stationery		30,000	7,500
03902	Printing and Publication		4,000	1,000
001	Printing and publication		4,000	1,000
03905	Newspapers Periodicals and Books		7,000	1,750
03970	Others		15,000	3,750
001	Others		15,000	3,750
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
041	TOTAL PENSION		1,000,000_	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
,	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		20,000	5.000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931	TERTIARY EDUCATION AFFAIRS AND S			
09310	01 GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
CA42	276 Government Abdul Ali Khan Degree			
	College Utmanzi Charsadda			
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND		10,000	2,500
	FIXTURE			
A13201	Furniture and Fixture		10,000	2,500

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
CA42	284 Govt. Girls Deg Charsadda	ree College Umerzai			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		28,016,000_	27,915,000
A011	TOTAL PAY		<u>41</u>	<u> 17,547,000</u>	17,547,000_
A011-1	TOTAL PAY OF OFFICE	ERS	<u>26</u>	<u> 14,865,000</u>	14,865,000_
A01101	Total Basic Pay Of Officer		<u>26</u>	14,865,000	14,865,000
P070	Principal	(BPS-19)	1	952,000	952,000
A130	Assistant Professor	(BPS-18)	4	3,238,000	3,238,000
L028	Lecturer	(BPS-17)	18	9,081,000	9,081,000
L033	Librarian	(BPS-17)	1	618,000	618,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	618,000	618,000
A057	Assistant	(BPS-16)	1	358,000	358,000
A011-2	TOTAL PAY OF OTHER	R STAFF	15.	2,682,000	2,682,000
A01151	Total Basic Pay Other Staff		<u>15</u>	2,682,000	2,682,000
S035	Senior Clerk	(BPS-14)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	3	643,000	643,000
C057	Chowkidar	(BPS-03)	2	340,000	340,000
L002	Laboratory Attendant	(BPS-03)	3	568,000	568,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	2	218,000	218,000
A012	TOTAL ALLOWANCES			10,469,000	10,368,000
A012-1	TOTAL REGULAR ALL	OWANCES		10,263,000	10,263,000_

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET			
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICE		KS	KS		
093	TERTIARY EDUCATION AFFAIRS A					
0931	TERTIARY EDUCATION AFFAIRS A					
093101	GENERAL UNIVERSITIES/COLLEG					
CA4284	5 5					
	Charsadda					
A01202 H	louse Rent Allowance		1,746,000	1,746,000		
A01203 C	onveyance Allowance		1,947,000	1,947,000		
A01207 W	Vashing Allowance		14,000	14,000		
A01208 D	ress Allowance		14,000	14,000		
A0120D Ir	ntegrated Allowance		11,000	11,000		
A01217 M	Medical Allowance		714,000	714,000		
A0121T A	dhoc Relief Allowance 2013		303,000	303,000		
A01224 E	ntertainment Allowance		6,000	6,000		
A0122C A	dhoc Relief Allowance - 2015		245,000	245,000		
A0122M A	dhoc Releif Allowance 2016		1,381,000	1,381,000		
A0122Y A	d-hoc Relief Allowance 2017		1,808,000	1,808,000		
A01238 C	harge allowance		7,000	7,000		
A0123G A	d-hoc Relief Allowance-2018		1,808,000	1,808,000		
A01270 O	other		259,000	259,000		
001 O	Others		259,000	259,000		
A012-2 T	OTAL OTHER ALLOWANCES(EXCLUDING TA)		206,000	105,000		
A01274 M	ledical Charges		101,000			
001 N	ledical Charges		101,000			
A01278 L	eave Salary		105,000	105,000		
001 L	eave Salary		105,000	105,000		
A03 T	OTAL OPERATING EXPENSES		412,000	253,000		
A032 T	OTAL COMMUNICATIONS		44,000_	11,000_		
A03201 P	ostage and Telegraph		4,000	1,000		
A03202 T	elephone and Trunk Call		40,000	10,000		
A033 T	OTAL UTILITIES		140,000	140,000		
A03303 E	lectricity		140,000	140,000		
001 E	lectricity		140,000	140,000		
A038 T	OTAL TRAVEL &		100,000	25,000		
	DANCDODTATION					

TRANSPORTATION

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
CA42	84 Govt. Girls Degree College Umerzai Charsadda			
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	25,000 25,000
A039	TOTAL GENERAL		128,000_	<u>77,000</u>
A03901 001 A03905 A03907 001 A03970 001 A04 A041	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R		25,000 25,000 8,000 60,000 60,000 35,000 35,000 1,000,000	6,250 6,250 2,000 60,000 60,000 8,750 8,750 250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE	ERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SE	ERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
CA4284	Govt. Girls Degree College Umerzai Charsadda			
	9		20,000	5,000
A132 TO	Charsadda		20,000	5,000_
A132 TO FIX	Charsadda TAL FURNITURE AND		20,000 20,000	5,000 5,000

UNCTIO	NAI CUM ODIECT CLASS	SIFICATION	NIMPED OF	DIDCET	
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		2019-2020	2019-2020	2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs	
CA42	291 Govt. Girls Degr Charsadda	ree College Tangi			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		23,135,000	23,026,000
A011	TOTAL PAY		41	12,967,000_	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		26	10,970,000	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,997,000_	1,997,000
A01151	Total Basic Pay Other Staff		15.	1,997,000_	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,168,000	10,059,000

<u>10,059,000</u> <u>10,059,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2019-2020 2019-2020	RELEASED 2019-2020
	Rs
Rs Rs	145
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	
CA4291 Govt. Girls Degree College Tangi Charsadda	
A01202 House Rent Allowance 2,909,000	2,909,000
A01203 Conveyance Allowance 1,863,000	1,863,000
A01207 Washing Allowance 9,000	9,000
A01208 Dress Allowance 9,000	9,000
A0120D Integrated Allowance 11,000	11,000
A01217 Medical Allowance 892,000	892,000
A0121T Adhoc Relief Allowance 2013 406,000	406,000
A01224 Entertainment Allowance 6,000	6,000
A0122C Adhoc Relief Allowance - 2015 204,000	204,000
A0122M Adhoc Releif Allowance 2016 1,096,000	1,096,000
A0122Y Ad-hoc Relief Allowance 2017 1,323,000	1,323,000
A01238 Charge allowance 7,000	7,000
A0123G Ad-hoc Relief Allowance-2018 1,324,000	1,324,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 109,000	
A01274 Medical Charges 109,000	
001 Medical Charges 109,000	
A03 TOTAL OPERATING EXPENSES 411,000	215,250
A032 TOTAL COMMUNICATIONS 75,000	18,750
A03201 Postage and Telegraph 5,000	1,250
A03202 Telephone and Trunk Call 70,000	17,500
A033 TOTAL UTILITIES158,000_	152,000_
A03303 Electricity 150,000	150,000
001 Electricity 150,000	150,000
A03304 Hot and Cold Weather Charges 8,000	2,000
A038 TOTAL TRAVEL &	24,000_
A03805 Travelling Allowance 90,000	22,500
001 Travelling Allowance 90,000	22,500
A03808 Conveyance Charges 6,000	1,500

OP EDUCATION AFFAIRS AND SERVICES OP TERTIARY EDUCATION AFFAIRS AND OP31 TERTIARY EDUCATION AFFAIRS AND OP3101 GENERAL UNIVERSITIES/COLLEGES/		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		ERVICES	Rs	Rs
CA42	Govt. Girls Degree College Tangi Charsadda			
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		82,000	20,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 1,000,000</u>	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		ERVICES	Rs	Rs		
CL40	955 Government Deg	ree College Booni Chitral				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		36,216,000	36,092,000_	
A011	TOTAL PAY		50	21,707,000	21,707,000	
A011-1	TOTAL PAY OF OFFICE	RS	26	<u> 16,513,000</u>	16,513,000_	
A01101	Total Basic Pay Of Officer		26	16,374,000	16,374,000_	
A160	Associate Professor	(BPS-19)	4	3,390,000	3,390,000	
P070	Principal	(BPS-19)	1	848,000	848,000	
A130	Assistant Professor	(BPS-18)	9	4,277,000	4,277,000	
L028	Lecturer	(BPS-17)	9	5,756,000	5,756,000	
L033	Librarian	(BPS-17)	1	1,214,000	1,214,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000	
A057	Assistant	(BPS-16)	1	463,000	463,000	
A01102	Personal pay			139,000	139,000	
A011-2	TOTAL PAY OF OTHER S	STAFF	24	5,194,000_	5,194,000	
A01151	Total Basic Pay Other Staff		24	5,166,000	5,166,000_	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	436,000	436,000	
S035	Senior Clerk	(BPS-14)	1	303,000	303,000	
J013	Junior Clerk	(BPS-11)	1	258,000	258,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	428,000	428,000	
L001	Laboratory Assistant	(BPS-07)	1	423,000	423,000	
D112	Driver	(BPS-06)	2	315,000	315,000	
B006	Behishti	(BPS-03)	1	237,000	237,000	
B013	Bearer	(BPS-03)	1	336,000	336,000	
C057	Chowkidar	(BPS-03)	5	730,000	730,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S			Rs RVICES	Rs	Rs
0931 09310		UCATION AFFAIRS AND SEI VERSITIES/COLLEGES/INS			
CL40	55 Government De	gree College Booni Chitral			
C095	Cook	(BPS-03)	1	159,000	159,000
L002	Laboratory Attendant	(BPS-03)	3	710,000	710,000
M010	Mali	(BPS-03)	1	165,000	165,000
		,			•
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	3	393,000	393,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			14,509,000	14,385,000_
A012-1	TOTAL REGULAR ALLO	OWANCES		13,949,000	<u> 13,949,000</u>
A01202	House Rent Allowance			1,761,000	1,761,000
A01203	Conveyance Allowance			1,726,000	1,726,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			17,000	17,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			100,000	100,000
A01217	Medical Allowance			917,000	917,000
A0121T	Adhoc Relief Allowance 20	13		537,000	537,000
A01224	Entertainment Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance - 20			473,000	473,000
	Adhoc Releif Allowance 20			1,717,000	1,717,000
A0122Y	Ad-hoc Relief Allowance 20			2,224,000	2,224,000
A01233	Unattractive Area Allowance			1,691,000	1,691,000
001 A01238	Unattractive Area Allowance Charge allowance	2		1,691,000 7,000	1,691,000 7,000
A01236	Ad-hoc Relief Allowance-20	018		2,226,000	2,226,000
A01250	Incentive Allowance	710		372,000	372,000
001	Incentive Allowance			372,000	372,000
A01267	Warden/ Boarding House Al	lowance		1,000	1,000
A01270	Other			120,000	120,000
001	Others			120,000	120,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		560,000	436,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
	C			,	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TTUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	A.S	N.S	NS
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND			
09310				

CL40	55 Government Degree College Booni Chitral			
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A01284	Firewood Allowance		336,000	336,000
A03	TOTAL OPERATING EXPENSES		1,554,000	<u>463,500</u>
A032	TOTAL COMMUNICATIONS		22,000	5,500_
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		18,000	4,500
7103202	receptione and Trank Car		10,000	4,500
A033	TOTAL UTILITIES		<u>850,000</u>	250,000
A03303	Electricity		50,000	50,000
001	Electricity		50,000	50,000
A03304	Hot and Cold Weather Charges		800,000	200,000
A038	TOTAL TRAVEL &		550.000	137,500
	TRANSPORTATION		,	,
A03805	Travelling Allowance		550,000	137,500
001	Travelling Allowance		550,000	137,500
A039	TOTAL GENERAL		132,000	70,500
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931 09310	TERTIARY EDUCATION AFFAIRS AND			
09310	OI GENERAL UNIVERSITIES/COLLEGES/I	INSTITUTES		
CL40	55 Government Degree College Booni Chitral			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000.000	1,000,000
1100	WRITE OFF LOANS		,	,
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u>1,000,000</u>
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire		1 000 000	1 000 000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	<u>8,750</u>
A131	TOTAL MACHINERY AND		20,000	5,000_
	EQUIPMENT			
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND		15,000	3,750
	FIXTURE			
A13201	Furniture and Fixture		15,000	3,750
Govern	nment Degree College Booni Chitral		39,805,000	37,814,250

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		RVICES	Rs	Rs	
CL41	74 Government Degree	e College Chitral			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		<u>84,181,000</u>	<u>84,057,000</u>
A011	TOTAL PAY		<u>95</u>	53,801,000	53,801,000_
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	44,160,000	44,160,000
A01101	Total Basic Pay Of Officer		52	44,153,000	44,153,000
P070	Principal	(BPS-20)	1	1,550,000	1,550,000
P082	Professor	(BPS-20)	1	1,550,000	1,550,000
A160	Associate Professor	(BPS-19)	8	7,602,000	7,602,000
A130	Assistant Professor	(BPS-18)	17	10,869,000	10,869,000
L028	Lecturer	(BPS-17)	20	20,612,000	20,612,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	447,000	447,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	346,000	346,000
A01102	Personal pay			7,000	7,000
A011-2	TOTAL PAY OF OTHER STA	AFF	43	9,641,000	9,641,000
A01151	Total Basic Pay Other Staff		<u>43</u>	9,641,000	9,641,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	460,000	460,000
S035	Senior Clerk	(BPS-14)	1	622,000	622,000
J013	Junior Clerk	(BPS-11)	3	582,000	582,000
S049	Senior Laboratory Assistant	(BPS-09)	1	334,000	334,000
L001	Laboratory Assistant	(BPS-07)	3	999,000	999,000
D112	Driver	(BPS-06)	2	292,000	292,000

	AL CUM OBJECT CLASS		NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED	
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09 093 0931 093101	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES		
CL417	4 Government Deg	gree College Chitral			
B006	Behishti	(BPS-03)	1	231,000	231,000
B013	Bearer	(BPS-03)	4	850,000	850,000
C057	Chowkidar	(BPS-03)	5	883,000	883,000
C095	Cook	(BPS-03)	4	818,000	818,000
	Laboratory Attendant	(BPS-03)	8	1,427,000	1,427,000
	Mali	(BPS-03)	3	537,000	537,000
				,	,
	Naib Qasid	(BPS-03)	4	782,000	782,000
S162	Sweeper	(BPS-03)	2	596,000	596,000
T049	Tubewell Operator	(BPS-03)	1	228,000	228,000
A012	TOTAL ALLOWANCES			30,380,000	30,256,000
A012-1	TOTAL REGULAR ALLO	OWANCES		29,542,000	29,542,000
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,394,000	3,394,000
A01203	Conveyance Allowance			2,737,000	2,737,000
A01207	Washing Allowance			36,000	36,000
	Dress Allowance			34,000	34,000
	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance	2		2,044,000	2,044,000
A0121T	Adhoc Relief Allowance 201	13		1,138,000	1,138,000
A01224	Entertainment Allowance	115		65,000	65,000
A0122C A0122M	Adhoc Relief Allowance - 20 Adhoc Releif Allowance 201			933,000 3,786,000	933,000 3,786,000
A0122W A0122Y	Ad-hoc Relief Allowance 20			5,584,000	5,584,000
A01221 A01233	Unattractive Area Allowance			3,526,000	3,526,000
001	Unattractive Area Allowance			3,526,000	3,526,000
	Charge allowance	.		181,000	181,000
A0123G	Ad-hoc Relief Allowance-20	018		5,602,000	5,602,000
A01250	Incentive Allowance			338,000	338,000
001	Incentive Allowance			338,000	338,000
	Warden/ Boarding House Al	lowance		2,000	2,000

093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
CL41	74 Government Degree College Chitral			
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		124,000 124,000 42,000 42,000 672,000	42,000 42,000 672,000
A03	TOTAL OPERATING EXPENSES		<u>2,560,000</u>	<u>850,000</u>
A032	TOTAL COMMUNICATIONS		110,000	<u>27,500</u>
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 100,000	2,500 25,000
A033	TOTAL UTILITIES		<u> 1,460,000</u>	485,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		160,000 160,000 1,300,000	160,000 160,000 325,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>765,000</u>	<u>191,250</u>
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		750,000 750,000 15,000 15,000	187,500 187,500 3,750 3,750
A039	TOTAL GENERAL		225,000_	146,250_
A03901 001 A03905 A03907	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity		50,000 50,000 10,000 120,000	12,500 12,500 2,500 120,000
001 A03970 001	Advertising and Publicity Others Others		120,000 45,000 45,000	120,000 11,250 11,250

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
CL41	74 Government Degree College Chitral			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u> 17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	<u>8,750</u>
A13101	Machinery and Equipment		35,000	8,750
001	Machinery and Equipment		35,000	8,750
A132	TOTAL FURNITURE AND FIXTURE		35,000	<u>8,750</u>
A13201	Furniture and Fixture		35,000	8,750
Govern	nment Degree College Chitral		88,811,000	86,174,500

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310			ND SERVICES ND SERVICES	Rs	Rs Rs	
CL41	75 Government Gir	ls Degree College Chitra	I			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		<u>47,109,000</u>	46,985,000	
A011	TOTAL PAY		66	<u>27,342,000</u>	27,342,000	
A011-1	TOTAL PAY OF OFFICE	RS	<u>37</u>	21,700,000	21,700,000_	
A01101	Total Basic Pay Of Officer		<u>37</u>	21,686,000	21,686,000	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	4	2,950,000	2,950,000	
A130	Assistant Professor	(BPS-18)	8	4,013,000	4,013,000	
L028	Lecturer	(BPS-17)	21	11,620,000	11,620,000	
L033	Librarian	(BPS-17)	1	452,000	452,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000	
A057	Assistant	(BPS-16)	1	535,000	535,000	
A01102	Personal pay			14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF	29	5,642,000_	5,642,000_	
A01151	Total Basic Pay Other Staff		29	5,624,000	5,624,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	250,000	250,000	
S035	Senior Clerk	(BPS-14)	1	470,000	470,000	
J013	Junior Clerk	(BPS-11)	1	154,000	154,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	243,000	243,000	
L001	Laboratory Assistant	(BPS-07)	2	484,000	484,000	
D112	Driver	(BPS-06)	3	531,000	531,000	
B006	Behishti	(BPS-03)	1	192,000	192,000	
B013	Bearer	(BPS-03)	1	159,000	159,000	
C002	Caller	(BPS-03)	1	192,000	192,000	

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs	
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AN UCATION AFFAIRS AN EVERSITIES/COLLEGES	D SERVICES D SERVICES			
CL41	75 Government Gir	rls Degree College Chitral				
C057	Chowkidar	(BPS-03)	3	482,000	482,000	
C095	Cook	(BPS-03)	1	151,000	151,000	
L002	Laboratory Attendant	(BPS-03)	7	1,219,000	1,219,000	
L035	Library Attendant	(BPS-03)	1	192,000	192,000	
	-					
M010	Mali	(BPS-03)	1	129,000	129,000	
N005	Naib Qasid	(BPS-03)	2	434,000	434,000	
S162	Sweeper	(BPS-03)	2	342,000	342,000	
A01152	Personal pay			18,000	18,000	
A012	TOTAL ALLOWANCES			19,767,000	19,643,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		19,194,000	19,194,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,334,000	2,334,000	
A01203	Conveyance Allowance			2,628,000	2,628,000	
A01207	Washing Allowance			30,000	30,000	
A01208	Dress Allowance			25,000	25,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			1,153,000	1,153,000	
A0121T	Adhoc Relief Allowance 20	13		711,000	711,000	
A01224	Entertainment Allowance			33,000	33,000	
A0122C	Adhoc Relief Allowance - 20	015		548,000	548,000	
A0122M	Adhoc Releif Allowance 20	16		2,157,000	2,157,000	
A0122Y	Ad-hoc Relief Allowance 20	017		2,814,000	2,814,000	
A01233	Unattractive Area Allowance	e		2,112,000	2,112,000	
001	Unattractive Area Allowance	e		2,112,000	2,112,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20)18		2,816,000	2,816,000	
A01250	Incentive Allowance			1,800,000	1,800,000	
001	Incentive Allowance			1,800,000	1,800,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		573,000	449,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		

JNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	CICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
CL41	75 Government Girls Degree College Chitra	ıl		
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A01284	Firewood Allowance		396,000	396,000
A03	TOTAL OPERATING EXPENSES		1,375,000_	406,000
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	21,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		904,000	288,250
A03302	Water		21,000	5,250
A03303	Electricity		83,000	83,000
001	Electricity		83,000	83,000
A03304	Hot and Cold Weather Charges		800,000	200,000
A038	TOTAL TRAVEL &		306,000	76,500
	TRANSPORTATION			
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03808	Conveyance Charges		6,000	1,500
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		<u>80,000</u>	20,000
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
	TOTAL PENSION		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		RVICES	Rs	Rs
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000,000 	1,000,000 5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	2,500_
A13201	Furniture and Fixture		10,000	2,500
Govern	nment Girls Degree College Chitral		50,504,000	48,646,000

	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093101 GENERAL UNIVERSITIES/COLLEGES/II			SERVICES	Rs	Rs
CL42	64 Government Gir Chitral	ls Degree College Booni			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		34,445,000	34,321,000
A011	TOTAL PAY		50	20,277,000	20,277,000
A011-1	TOTAL PAY OF OFFICE	RS	28	<u>16,861,000</u>	<u>16,861,000</u>
A01101	Total Basic Pay Of Officer		28	16,847,000_	16,847,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	2,950,000	2,950,000
A130	Assistant Professor	(BPS-18)	9	2,249,000	2,249,000
L028	Lecturer	(BPS-17)	11	8,783,000	8,783,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	410,000	410,000
A057	Assistant	(BPS-16)	1	316,000	316,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	22	3,416,000	3,416,000
A01151	Total Basic Pay Other Staff		22	3,416,000	3,416,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	179,000	179,000
S035	Senior Clerk	(BPS-14)	1	310,000	310,000
J013	Junior Clerk	(BPS-11)	1	175,000	175,000
H062	Hostel Superintendent	(BPS-09)	1	189,000	189,000
S049	Senior Laboratory Assistant	(BPS-09)	1	173,000	173,000
L001	Laboratory Assistant	(BPS-07)	1	171,000	171,000
D112	Driver	(BPS-06)	2	382,000	382,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INS	FITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09	EDUCATION A	FFAIRS AND SERVICES	Rs	Rs	ESTIMATES RELEASED 2019-2020 2019-2020	
093 0931 09310	TERTIARY EDITERTIARY EDITERTIARY	UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES	D SERVICES D SERVICES			
CL42	64 Government Gir Chitral	ls Degree College Booni			ESTIMATES RELEASED 2019-2020 2019-2020 Rs Rs 393,000 393,000 132,000 132,000 393,000 393,000 132,000 262,000 393,000 393,000 14,168,000 14,044,000 15,000 1,955,000 1,955,000 1,955,000 2,038,000 2,038,000 20,000 20,000 18,000 11,000 11,000 11,000 418,000 418,000 1,590,000 2,085,000 1,991,000 1,991,000 1,901,000 1,901,000 1,901,000 1,901,000 118,000 118,000 118,000 118,000 118,000 118,000 118,000 118,000 118,000 118,000	
C057	Chowkidar	(BPS-03)	3	393,000	393,000	
C095	Cook	(BPS-03)	1	132,000	132,000	
L002	Laboratory Attendant	(BPS-03)	3	393,000	393,000	
M010	Mali	(BPS-03)	1	132,000	132 000	
N005	Naib Qasid	(BPS-03)	2			
S162	Sweeper	(BPS-03)	3	393,000	393,000	
A012	TOTAL ALLOWANCES			14,168,000_	14,044,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		13,586,000	13,586,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			1,955,000	1,955,000	
A01203	Conveyance Allowance			2,038,000	2,038,000	
A01207	Washing Allowance			20,000	20,000	
A01208	Dress Allowance			18,000	18,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			816,000	816,000	
A0121T	Adhoc Relief Allowance 201			*		
	Adhoc Relief Allowance - 20					
	Adhoc Releif Allowance 201					
A0122Y	Ad-hoc Relief Allowance 20					
A01233	Unattractive Area Allowance					
001	Unattractive Area Allowance					
A01238	Charge allowance	10				
A0123G A01250	Ad-hoc Relief Allowance-20 Incentive Allowance	118				
001	Incentive Allowance					
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		582,000_	458,000	
A01274	Medical Charges			124,000		
001	Medical Charges					
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A01284	Firewood Allowance			358,000	358,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	OI GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
CL42	8			
	Chitral			
A03	TOTAL OPERATING EXPENSES		1,438,000_	436,750
A032	TOTAL COMMUNICATIONS		33,000	8,250
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		25,000	6,250
A033	TOTAL UTILITIES		1,003,000	290,500
A03303	Electricity		53,000	53,000
001	Electricity		53,000	53,000
A03304	Hot and Cold Weather Charges		950,000	237,500
A038	TOTAL TRAVEL &		255,000	63,750
	TRANSPORTATION			
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		147,000	74,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970 001	Others Others		40,000 40,000	10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	250.000_
1107	BENEFITS			
A041	TOTAL PENSION		1,000,000_	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
CL42	Government Girls Degree College Booni Chitral			
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Govern Chitra	nment Girls Degree College Booni		37,933,000	36,020,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVIOUCATION AFFAIRS AUCATION AFFAIRS AVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs	
DA40	O35 Government Deg Lower	gree College Gul Abad	Dir			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		56,534,000	56,410,000	
A011	TOTAL PAY		60	35,394,000	35,394,000	
A011-1	TOTAL PAY OF OFFICE	RS	<u>36</u>	30,011,000	30,011,000	
A01101	Total Basic Pay Of Officer		<u>36</u>	<u> 29,888,000</u>	29,888,000	
P070	Principal	(BPS-20)	1	2,575,000	2,575,000	
A160	Associate Professor	(BPS-19)	4	6,228,000	6,228,000	
A130	Assistant Professor	(BPS-18)	8	8,809,000	8,809,000	
L028	Lecturer	(BPS-17)	20	10,297,000	10,297,000	
L033	Librarian	(BPS-17)	1	1,128,000	1,128,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	381,000	381,000	
A057	Assistant	(BPS-16)	1	470,000	470,000	
A01102	Personal pay			123,000	123,000	
A011-2	TOTAL PAY OF OTHER	STAFF	24	5,383,000	5,383,000_	
A01151	Total Basic Pay Other Staff		24	5,383,000	5,383,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	352,000	352,000	
S035	Senior Clerk	(BPS-14)	1	628,000	628,000	
J013	Junior Clerk	(BPS-11)	1	276,000	276,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	346,000	346,000	
L001	Laboratory Assistant	(BPS-07)	2	690,000	690,000	
D112	Driver	(BPS-06)	1	136,000	136,000	
B006	Behishti	(BPS-03)	1	249,000	249,000	
B013	Bearer	(BPS-03)	1	193,000	193,000	

	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		UCATION AFFAIRS AND S UCATION AFFAIRS AND S	SERVICES		
DA403	35 Government Deg Lower	ree College Gul Abad Dir			
C057	Chowkidar	(BPS-03)	4	710,000	710,000
C095	Cook	(BPS-03)	1	193,000	193,000
L002	Laboratory Attendant	(BPS-03)	4	605,000	605,000
L035	Library Attendant	(BPS-03)	1	205,000	205,000
M010	Mali	(BPS-03)	1	111,000	111,000
		,			
N005	Naib Qasid	(BPS-03)	2	302,000	302,000
S162	Sweeper	(BPS-03)	2	387,000	387,000
A012	TOTAL ALLOWANCES			21,140,000	21,016,000
012-1	TOTAL REGULAR ALLO	OWANCES		20,916,000	20,916,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,213,000	2,213,000
01203	Conveyance Allowance			2,240,000	2,240,000
01207	Washing Allowance			22,000	22,000
.01208	Dress Allowance			22,000	22,000
.0120D	Integrated Allowance			11,000	11,000
.01217	Medical Allowance			1,407,000	1,407,000
.0121T	Adhoc Relief Allowance 201	3		715,000	715,000
01224	Entertainment Allowance			33,000	33,000
0122C	Adhoc Relief Allowance - 20			568,000	568,000
0122M	Adhoc Releif Allowance 201			2,756,000	2,756,000
.0122Y	Ad-hoc Relief Allowance 20			3,661,000	3,661,000
.01233	Unattractive Area Allowance			1,786,000	1,786,000
001	Unattractive Area Allowance			1,786,000	1,786,000
01238	Charge allowance	10		7,000	7,000
0123G	Ad-hoc Relief Allowance-20	18		3,661,000	3,661,000
01250	Incentive Allowance			1,347,000	1,347,000
001	Incentive Allowance			1,347,000	1,347,000
001270 001	Other Others			452,000 452,000	452,000 452,000
001	Outers			732,000	452,000
	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
1012-2	TOTAL OTHER ALLOW	,			

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	S		
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310	OI GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
DA40	35 Government Degree College Gul Abad Dir			
	Lower			
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
001			100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,205,000_	466,250
A032	TOTAL COMMUNICATIONS		58,000_	14,500
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>850,000</u>	340,000
A03303	Electricity		170,000	170,000
001	Electricity		170,000	170,000
A03304	Hot and Cold Weather Charges		680,000	170,000
A038	TOTAL TRAVEL &		160,000	40,000
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		137,000_	71,750_
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000_	250,000
	BENEFITS			

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 DA40		SERVICES	Rs	Rs
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	<u>7,500</u> .
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500
Govern Lower	nment Degree College Gul Abad Dir		59,799,000	58,141,250

093101	GENERAL UNIVERSI	ΓΙΕS/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUCA 0931 TERTIARY EDUCA		RS CATION AFFAIRS AND SERVICES TIARY EDUCATION AFFAIRS AND SERVICES TIARY EDUCATION AFFAIRS AND SERVICES ERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs
DA40	Government Young College Timergara	as Shaheed Postgraduate a Dir			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		117,826,000	117,702,000_
A011	TOTAL PAY		139	<u>72,024,000</u>	<u> 72,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		85	59,351,000_	59,351,000_
A01101	Total Basic Pay Of Officer		<u>85</u>	59,337,000	59,337,000_
P070	Principal	(BPS-20)	1	1,716,000	1,716,000
P082	Professor	(BPS-20)	4	6,863,000	6,863,000
A160	Associate Professor	(BPS-19)	16	14,212,000	14,212,000
A130	Assistant Professor	(BPS-18)	29	17,717,000	17,717,000
L028	Lecturer	(BPS-17)	30	15,838,000	15,838,000
L033	Librarian	(BPS-17)	1	1,244,000	1,244,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	733,000	733,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	218,000	218,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	416,000	416,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>54</u>	12,673,000_	12,673,000_
A01151	Total Basic Pay Other Staff		<u>54</u>	12,673,000	12,673,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	818,000	818,000
S035	Senior Clerk	(BPS-14)	3	1,202,000	1,202,000
J013	Junior Clerk	(BPS-11)	4	865,000	865,000
P022	Pesh Imam	(BPS-09)	1	358,000	358,000
S049	Senior Laboratory Assistant	(BPS-09)	2	806,000	806,000

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
		ND SERVICES ND SERVICES			
DA403	6 Government You College Timerga	unas Shaheed Postgradua ara Dir	nte		
L001	Laboratory Assistant	(BPS-07)	3	1,207,000	1,207,000
D112	Driver	(BPS-06)	1	249,000	249,000
B006	Behishti	(BPS-03)	2	270,000	270,000
B013	Bearer	(BPS-03)	6	1,206,000	1,206,000
	Chowkidar	(BPS-03)	6	1,008,000	1,008,000
C095	Cook	(BPS-03)	3	591,000	591,000
L002	Laboratory Attendant	(BPS-03)	8	1,772,000	1,772,000
M010	Mali	(BPS-03)	2	378,000	378,000
N005	Naib Qasid	(BPS-03)	5	868,000	868,000
S162	Sweeper	(BPS-03)	4	566,000	566,000
T008	Tandoorchi	(BPS-03)	1	252,000	252,000
			1		
	Tubewell Operator	(BPS-03)	1	257,000	257,000
A012	TOTAL ALLOWANCES			<u>45,802,000</u>	45,678,000
A012-1	TOTAL REGULAR ALLO	OWANCES		45,017,000	45,017,000
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			6,190,000	6,190,000
	Conveyance Allowance			6,174,000	6,174,000
	Washing Allowance			41,000	41,000
	Dress Allowance			32,000	32,000
				27,000	27,000
	Qualification Allowance			90,000	90,000
	Medical Allowance Adhoc Relief Allowance 201	13		3,782,000	3,782,000
	Entertainment Allowance	1.0		1,810,000 139,000	1,810,000 139,000
	Adhoc Relief Allowance - 20	015		1,511,000	1,511,000
	Adhoc Releif Allowance 201			5,697,000	5,697,000
	Special Conveyance Allowa			24,000	24,000
	to Disbaled Employees			.,,~~	,
	Ad-hoc Relief Allowance 20	017		7,440,000	7,440,000
A0122Y					
	Unattractive Area Allowance	e		2,142,000	2,142,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES		
DA40	36 Government Younas Shaheed Postgraduat College Timergara Dir	e		
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		7,455,000	7,455,000
A01250	Incentive Allowance		2,085,000	2,085,000
001	Incentive Allowance		2,085,000	2,085,000
A01267	Warden/ Boarding House Allowance		2,000	2,000
A01270	Other		294,000	294,000
001	Others		294,000	294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		785,000	661,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A01284	Firewood Allowance		561,000	561,000
A03	TOTAL OPERATING EXPENSES		2,960,000	1,227,500_
A032	TOTAL COMMUNICATIONS		95,000	23,750
A03201	Postage and Telegraph		15,000	3,750
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		2,100,000	975,000
A03303	Electricity		600,000	600,000
001	Electricity		600,000	600,000
A03304	Hot and Cold Weather Charges		1,500,000	375,000
A038	TOTAL TRAVEL & TRANSPORTATION		600,000	150,000
A03805	Travelling Allowance		600,000	150,000
001	Travelling Allowance		600,000	150,000
A039	TOTAL GENERAL		<u>165,000</u>	<u>78,750</u>
A03901	Stationery		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES			_
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	RS EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs	
DA40	36 Government Younas Shaheed Postgradu College Timergara Dir	aate			
001 A03905 A03907 001 A03970 001	Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		50,000 15,000 50,000 50,000 50,000 50,000	12,500 3,750 50,000 50,000 12,500 12,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000	
A041	TOTAL PENSION		1,000,000_	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500	
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500	
A13201	Furniture and Fixture		30,000	7,500	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	S		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
DA4036	Government Younas Shaheed Postgradua	te		
	College Timergara Dir			
Government	t Younas Shaheed Postgraduate		122,846,000	120,194,500
College Tin	nergara Dir			

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES/		ND SERVICES ND SERVICES	Rs	Rs		
DA4 0	337 Government Gir Timergara Dir L	ls Degree College Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			39,945,000_	39,821,000	
A011	TOTAL PAY		57	23,945,000	23,945,000	
A011-1	TOTAL PAY OF OFFICE	RS	35	19,340,000	19,340,000	
A01101	Total Basic Pay Of Officer		<u>35</u>	19,340,000	19,340,000_	
P070	Principal	(BPS-20)	1	1,496,000	1,496,000	
A160	Associate Professor	(BPS-19)	4	4,482,000	4,482,000	
A130	Assistant Professor	(BPS-18)	8	4,450,000	4,450,000	
L033	Librarian	(BPS-18)	1	515,000	515,000	
L028	Lecturer	(BPS-17)	19	7,666,000	7,666,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000	
A057	Assistant	(BPS-16)	1	220,000	220,000	
A011-2	TOTAL PAY OF OTHER	STAFF	22	4,605,000	4,605,000	
A01151	Total Basic Pay Other Staff		22	4,588,000	4,588,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	314,000	314,000	
S035	Senior Clerk	(BPS-14)	1	531,000	531,000	
J013	Junior Clerk	(BPS-11)	2	569,000	569,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000	
L001	Laboratory Assistant	(BPS-07)	2	492,000	492,000	
D112	Driver	(BPS-06)	1	210,000	210,000	
B006	Behishti	(BPS-03)	1	125,000	125,000	
C002	Caller	(BPS-03)	1	197,000	197,000	
C057	Cl. 1:1	(DDC 02)	2	206,000	206.000	

2

306,000

306,000

C057

Chowkidar

(BPS-03)

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		UCATION AFFAIRS AND SERVICES UCATION AFFAIRS AND SERVICES		Rs	Rs
DA40		rls Degree College	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
L002			4	696,000	696,000
	Laboratory Attendant	(BPS-03)	4	686,000	686,000
L035	Library Attendant	(BPS-03)	1	197,000	197,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A01152				17,000	17,000
A012	TOTAL ALLOWANCES			16,000,000	<u> 15,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES15		15,723,000_	15,723,000_	
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,480,000	2,480,000
A01203	Conveyance Allowance			2,486,000	2,486,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,048,000	1,048,000
A0121T	Adhoc Relief Allowance 20	13		537,000	537,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2			419,000	419,000
A0122M				1,880,000	1,880,000
A0122Y	Ad-hoc Relief Allowance 20			2,460,000	2,460,000
A01233	Unattractive Area Allowance Unattractive Area Allowance			864,000	864,000
001 A01238	Charge allowance	U		864,000 7,000	864,000 7,000
A01236	Ad-hoc Relief Allowance-20	118		2,462,000	2,462,000
A01250	Incentive Allowance	,10		919,000	919,000
001	Incentive Allowance			919,000	919,000
A01270	Other			63,000	63,000
001	Others			63,000	63,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		277,000	153,000_
A01274	Medical Charges			124,000	
001 001	Medical Charges			124,000	
001	modicai Charges			124,000	

093101	GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIO	CES		
093	TERTIARY EDUCATION AFFAIRS A	AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	AND SERVICES		
09310	OI GENERAL UNIVERSITIES/COLLEG	SES/INSTITUTES		
DA40	37 Government Girls Degree College			
	Timergara Dir Lower			
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A01284	Firewood Allowance		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,287,000	546,750
A032	TOTAL COMMUNICATIONS		100,000	25,000
A03201	Postage and Telegraph		10,000	2,500
A03201	Telephone and Trunk Call		90,000	22,500
A03202	receptione and Trunk Can		70,000	22,500
A033	TOTAL UTILITIES		900,000	450,000
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		600,000	150,000
A038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
	•			

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVIOUS TERTIARY EDUCATION AFFAIRS AND SERVIOUS TERTIARY EDUCATION AFFAIRS AND SERVIOUS TERTIARY EDUCATION AFFAIRS AND SERVIOUS CONTROL OF THE SERVICE OF THE SE		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500_
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500
	nment Girls Degree College gara Dir Lower		43,292,000	41,632,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
093 TERTIARY EDUC 0931 TERTIARY EDUC		FFAIRS AND SERVIC UCATION AFFAIRS A UCATION AFFAIRS A VERSITIES/COLLEG	ND SERVICES ND SERVICES	Rs	Rs	
DA42	240 Government Gha College Samar B	azi Umra Khan Degree agh Dir Lower				
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		37,535,000	37,411,000	
A011	TOTAL PAY		<u>52</u>	22,470,000	22,470,000	
A011-1	TOTAL PAY OF OFFICERS		31	19,249,000_	19,249,000	
A01101	Total Basic Pay Of Officer		31.	19,227,000_	19,227,000_	
P070	Principal	(BPS-20)	1	1,495,000	1,495,000	
A160	Associate Professor	(BPS-19)	4	3,476,000	3,476,000	
A130	Assistant Professor	(BPS-18)	8	5,623,000	5,623,000	
L028	Lecturer	(BPS-17)	15	7,092,000	7,092,000	
L033	Librarian	(BPS-17)	1	426,000	426,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,000	565,000	
A057	Assistant	(BPS-16)	1	550,000	550,000	
A01102	Personal pay			22,000	22,000	
A011-2	TOTAL PAY OF OTHER	STAFF	21	3,221,000	3,221,000_	
A01151	Total Basic Pay Other Staff		21	3,221,000	3,221,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	166,000	166,000	
S035	Senior Clerk	(BPS-14)	1	238,000	238,000	
J013	Junior Clerk	(BPS-11)	1	221,000	221,000	
P022	Pesh Imam	(BPS-09)	1	154,000	154,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	160,000	160,000	
L001	Laboratory Assistant	(BPS-07)	1	158,000	158,000	
D112	Driver	(BPS-06)	1	134,000	134,000	
B013	Bearer	(BPS-03)	1	125,000	125,000	

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION A	FFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY ED TERTIARY ED	UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/	SERVICES		
DA42	40 Government Gha College Samar B	azi Umra Khan Degree agh Dir Lower			
C057	Chowkidar	(BPS-03)	3	417,000	417,000
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	3	440,000	440,000
M010	Mali	(BPS-03)	1	147,000	147,000
N005	Naib Qasid	(BPS-03)	2	297,000	297,000
S162	Sweeper	(BPS-03)	2	292,000	292,000
T049	Tubewell Operator	(BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES			15,065,000	14,941,000
A012-1	TOTAL REGULAR ALLO	OWANCES		14,675,000	14,675,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,279,000	2,279,000
A01203	Conveyance Allowance			2,244,000	2,244,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance	2		1,087,000	1,087,000
A0121T	Adhoc Relief Allowance 201	13		569,000	569,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 20	015		33,000 465,000	33,000 465,000
A0122C				1,766,000	1,766,000
A0122Y	Ad-hoc Relief Allowance 20			2,312,000	2,312,000
A01233	Unattractive Area Allowance			828,000	828,000
001	Unattractive Area Allowance			828,000	828,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		2,311,000	2,311,000
A01250	Incentive Allowance			368,000	368,000
001	Incentive Allowance			368,000	368,000
A01267	Warden/ Boarding House Al	lowance		4,000	4,000
A01270	Other			252,000	252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		390,000	266,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE		113	110
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	O1 GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
DA42	e e e e e e e e e e e e e e e e e e e			
	College Samar Bagh Dir Lower			
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A01284	Firewood Allowance		166,000	166,000
A03	TOTAL OPERATING EXPENSES		880,000	340,000
A032	TOTAL COMMUNICATIONS		98,000	24,500
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		90,000	22,500
A033	TOTAL UTILITIES		590,000	267,500_
A03303	Electricity		160,000	160,000
001	Electricity		160,000	160,000
A03304	Hot and Cold Weather Charges		430,000	107,500
A038	TOTAL TRAVEL &		120,000	30,000
	TRANSPORTATION			
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A039	TOTAL GENERAL		72,000	18,000_
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000

BENEFITS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 DA42		ERVICES	Rs	Rs
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	6,250
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
	nment Ghazi Umra Khan Degree e Samar Bagh Dir Lower		40,440,000	39,007,250

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS			D SERVICES D SERVICES	Rs	Rs
DA43	Govt Girls Degre Lower	ee College Jandool Dir			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		20,751,000	20,641,000
A011	TOTAL PAY		<u>46</u>	12,485,000	12,485,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>26</u>	9,391,000	<u>9,391,000</u>
A01101	Total Basic Pay Of Officer		<u> 26</u>	9,391,000	9,391,000
P070	Principal	(BPS-19)	1	440,000	440,000
A130	Assistant Professor	(BPS-18)	4	1,603,000	1,603,000
L028	Lecturer	(BPS-17)	18	6,627,000	6,627,000
L033	Librarian	(BPS-17)	1	259,000	259,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	259,000	259,000
A057	Assistant	(BPS-16)	1	203,000	203,000
A011-2	TOTAL PAY OF OTHER	STAFF	20	3,094,000	3,094,000
A01151	Total Basic Pay Other Staff		<u>20</u>	3,094,000	3,094,000
S035	Senior Clerk	(BPS-14)	1	279,000	279,000
J013	Junior Clerk	(BPS-11)	1	265,000	265,000
L001	Laboratory Assistant	(BPS-07)	3	607,000	607,000
B013	Bearer	(BPS-03)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	3	464,000	464,000
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	3	400,000	400,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	219,000	219,000
S162	Sweeper	(BPS-03)	3	344,000	344,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs
DA43	Govt Girls Degree College Jandool Dir Lower			
A012	TOTAL ALLOWANCES		<u>8,266,000</u>	8,156,000
A012-1	TOTAL REGULAR ALLOWANCES		7,953,000	7,953,000
A01202	House Rent Allowance		1,298,000	1,298,000
A01203	Conveyance Allowance		1,268,000	1,268,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		682,000	682,000
A0121T	Adhoc Relief Allowance 2013		546,000	546,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		190,000	190,000
A0122M	Adhoc Releif Allowance 2016		934,000	934,000
A0122Y	Ad-hoc Relief Allowance 2017		1,270,000	1,270,000
A01233	Unattractive Area Allowance		160,000	160,000
001	Unattractive Area Allowance		160,000	160,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,270,000	1,270,000
A01250	Incentive Allowance		275,000	275,000
001	Incentive Allowance		275,000	275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		313,000	203,000
A01274	Medical Charges		110,000	
001	Medical Charges		110,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A01284	Firewood Allowance		150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>682,000</u>	223,000
	TOTAL COMMUNICATIONS		15,000	3,750
A032				
A032 A03201	Postage and Telegraph		5,000	1,250

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	GEDATA GEG		
093	TERTIARY EDUCATION AFFAIRS AND			
0931 09310	TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/			
09310	GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
DA43	07 Govt Girls Degree College Jandool Dir Lower			
A033	TOTAL UTILITIES		420,000	120,000
A03303	Electricity		20,000	20,000
001	Electricity		20,000	20,000
A03304	Hot and Cold Weather Charges		400,000	100,000
A038	TOTAL TRAVEL &		120,000	30,000
	TRANSPORTATION			
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A039	TOTAL GENERAL		127,000	69,250
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GE	NERAL UNIVERSITIES/COLLEGES/INSTITU	ΓES		
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 DA43	01	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST Govt Girls Degree College Jandool Dir Lower	RVICES	Rs	Rs
A13	тот	TAL REPAIRS AND MAINTENANCE		30,000	7,500
A131		TAL MACHINERY AND UIPMENT		15,000_	3,750_
A13101 001		hinery and Equipment hinery and Equipment		15,000 15,000	3,750 3,750
A132		TAL FURNITURE AND TURE		15,000_	3,750_
A13201	Furn	iture and Fixture		15,000	3,750
Govt (Pegree College Jandool Dir		23,463,000	22,121,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICE UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGE	ID SERVICES ID SERVICES	Rs	Rs
DA43	Govt. Degree Co	llege Lal Qilla Dir Lower			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		22,189,000	22,089,000
A011	TOTAL PAY		40	12,481,000_	12,481,000
A011-1	TOTAL PAY OF OFFICE	RS	24	10,328,000_	10,328,000_
A01101	Total Basic Pay Of Officer		<u>24</u>	10,328,000_	10,328,000
P070	Principal	(BPS-19)	1	766,000	766,000
A130	Assistant Professor	(BPS-18)	4	2,028,000	2,028,000
L028	Lecturer	(BPS-17)	16	6,472,000	6,472,000
L033	Librarian	(BPS-17)	1	404,000	404,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	404,000	404,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	2,153,000	2,153,000
A01151	Total Basic Pay Other Staff		<u>16</u>	2,153,000	2,153,000
S035	Senior Clerk	(BPS-14)	1	202,000	202,000
J013	Junior Clerk	(BPS-11)	1	167,000	167,000
L001	Laboratory Assistant	(BPS-07)	3	431,000	431,000
C057	Chowkidar	(BPS-03)	2	246,000	246,000
L002	Laboratory Attendant	(BPS-03)	3	369,000	369,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	246,000	246,000
S162	Sweeper	(BPS-03)	2	246,000	246,000
T049	Tubewell Operator	(BPS-03)	1	123,000	123,000
A012	TOTAL ALLOWANCES			9,708,000	9,608,000
A012-1	TOTAL REGULAR ALLO	OWANCES		9,333,000	9,333,000

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES		
DA4320	Govt. Degree College Lal Qilla Dir Lower			
A01202 F	House Rent Allowance		1,656,000	1,656,000
A01203 C	Conveyance Allowance		1,814,000	1,814,000
	Washing Allowance		14,000	14,000
	Dress Allowance		14,000	14,000
A0120D I	ntegrated Allowance		10,000	10,000
	Medical Allowance		866,000	866,000
A0121T A	Adhoc Relief Allowance 2013		296,000	296,000
A01224 E	Entertainment Allowance		7,000	7,000
A0122C A	Adhoc Relief Allowance - 2015		257,000	257,000
A0122M A	Adhoc Releif Allowance 2016		964,000	964,000
A0122Y A	Ad-hoc Relief Allowance 2017		1,274,000	1,274,000
A01233 U	Jnattractive Area Allowance		745,000	745,000
001 U	Jnattractive Area Allowance		745,000	745,000
A01238 C	Charge allowance		7,000	7,000
A0123G A	Ad-hoc Relief Allowance-2018		1,274,000	1,274,000
A01250 I	ncentive Allowance		35,000	35,000
001 I	ncentive Allowance		35,000	35,000
A01270 C	Other		100,000	100,000
001	Others		100,000	100,000
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		375,000_	275,000
A01274 N	Medical Charges		100,000	
	Medical Charges		100,000	
	Leave Salary		105,000	105,000
001 I	Leave Salary		105,000	105,000
A01284 F	Firewood Allowance		170,000	170,000
A03 T	TOTAL OPERATING EXPENSES		<u>890,000</u>	297,500
A032 T	TOTAL COMMUNICATIONS		38,000	9,500
A03201 F	Postage and Telegraph		8,000	2,000
A03202 T	Felephone and Trunk Call		30,000	7,500
A033 T	TOTAL UTILITIES		530,000	207,500
A03303 E	Electricity		100,000	100,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEVOES
U PART	TICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
00		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310				
DA432	20 Govt. Degree College Lal Qilla Dir Lower			
DATS				
03304	Hot and Cold Weather Charges		430,000	107,500
038	TOTAL TRAVEL &		250,000	62,500
	TRANSPORTATION			
03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
039	TOTAL GENERAL		72,000	18,000
02001	G		40,000	10,000
03901 001	Stationery Stationery		40,000 40,000	10,000 10,000
03905	Newspapers Periodicals and Books		7,000	1,750
03903	Others		25,000	6,250
001	Others		25,000	6,250
04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	250,000
04	BENEFITS			
041	TOTAL PENSION		1,000,000_	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	3,750
13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750

093101 GF	ENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 DA4320	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS Govt. Degree College Lal Qilla Dir Lower	RVICES	Rs	Rs
	TAL FURNITURE AND KTURE		15,000_	3,750
A13201 Fur	niture and Fixture		15,000	3,750
Govt. Degre	ee College Lal Qilla Dir Lower		25,109,000	23,644,000

INCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMBER OF	BUDGET	
	NAL COM OBJECT CLASS FICULARS OF THE SCHE		POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
09		FFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY ED	UCATION AFFAIRS AND UCATION AFFAIRS AND WERSITIES/COLLEGES/I	SERVICES		
DA43	G22 Govt. Degree Co	ollegeKhan Pur Dir Lower			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		25,391,000	25,291,000
A011	TOTAL PAY		40	15,001,000_	15,001,000
A011-1	TOTAL PAY OF OFFICE	ERS	24	12,848,000	12,848,000
A01101	Total Basic Pay Of Officer		24	12_848_000_	12,848,000
P070	Principal	(BPS-19)	1	766,000	766,000
A130	Assistant Professor	(BPS-18)	4	3,228,000	3,228,000
L028	Lecturer	(BPS-17)	16	7,792,000	7,792,000
L033	Librarian	(BPS-17)	1	404,000	404,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	404,000	404,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	2,153,000	2,153,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	2,153,000	2,153,000
S035	Senior Clerk	(BPS-14)	1	202,000	202,000
J013	Junior Clerk	(BPS-11)	1	167,000	167,000
L001	Laboratory Assistant	(BPS-07)	3	431,000	431,000
C057	Chowkidar	(BPS-03)	2	246,000	246,000
L002	Laboratory Attendant	(BPS-03)	3	369,000	369,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	246,000	246,000
S162	Sweeper	(BPS-03)	2	246,000	246,000
T049	Tubewell Operator	(BPS-03)	1	123,000	123,000
A012	TOTAL ALLOWANCES			10,390,000	10,290,000
A012-1	TOTAL REGULAR ALLO	OWANCES		10,180,000	10,180,000
				•	

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
00		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVI			
093	TERTIARY EDUCATION AFFAIRS			
0931	TERTIARY EDUCATION AFFAIRS			
093101	GENERAL UNIVERSITIES/COLLEC	GES/INSTITUTES		
DA432	2 Govt. Degree CollegeKhan Pur Dir Lo	wer		
.01202	House Rent Allowance		1,656,000	1,656,000
.01203	Conveyance Allowance		1,814,000	1,814,000
	Washing Allowance		14,000	14,000
	Dress Allowance		14,000	14,000
.0120D	Integrated Allowance		11,000	11,000
.01217	Medical Allowance		866,000	866,000
.0121T	Adhoc Relief Allowance 2013		315,000	315,000
.01224	Entertainment Allowance		7,000	7,000
.0122C	Adhoc Relief Allowance - 2015		257,000	257,000
.0122M	Adhoc Releif Allowance 2016		1,178,000	1,178,000
.0122Y	Ad-hoc Relief Allowance 2017		1,541,000	1,541,000
.01233	Unattractive Area Allowance		745,000	745,000
001	Unattractive Area Allowance		745,000	745,000
.01238	Charge allowance		7,000	7,000
.0123G	Ad-hoc Relief Allowance-2018		1,541,000	1,541,000
.01250	Incentive Allowance		184,000	184,000
001	Incentive Allowance		184,000	184,000
.01270	Other		30,000	30,000
001	Others		30,000	30,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	•	210,000	110,000
.01274	Medical Charges		100,000	
001	Medical Charges		100,000	
.01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
.01284	Firewood Allowance		10,000	10,000
.03	TOTAL OPERATING EXPENSES		<u>875,000</u>	368,750
032	TOTAL COMMUNICATIONS		8,000_	2,000
.03201	Postage and Telegraph		8,000	2,000
.033	TOTAL UTILITIES		650,000	312,500
.03303	Electricity		200,000	200,000
	Electricity		200,000	200,000
001	Electricity		200,000	200,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
DA43	22 Govt. Degree CollegeKhan Pur Dir Lower			
A038	TOTAL TRAVEL & TRANSPORTATION		150,000_	37,500_
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	37,500 37,500
A039	TOTAL GENERAL		67,000	16,750
A03901 001 A03905 A03970	Stationery Stationery Newspapers Periodicals and Books Others		30,000 30,000 7,000 30,000	7,500 7,500 1,750 7,500
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		30,000 1,000,000	7,500 250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 DA43		RVICES	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govt. I	Degree CollegeKhan Pur Dir Lower		28,286,000	26,914,750

	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS	BUDGET	
			2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ERVICES	Rs	Rs	
DA43	Govt. Girls Degr Lower	ree College Adenzai Dir			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		23,810,000	23,710,000_
A011	TOTAL PAY		41	12,967,000	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u> 26</u>	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		26	10,970,000_	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,997,000	1,997,000
A01151	Total Basic Pay Other Staff		15	1,997,000	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,843,000	10,743,000_
A012-1	TOTAL REGULAR ALL	OWANCES		10,640,000	10,640,000

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
00	EDUCATION AREADS AND SERVIC	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC			
093 0931	TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A			
093101				
093101	GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
DA432	5 Govt. Girls Degree College Adenzai Dir			
	Lower			
A01202	House Rent Allowance		2,909,000	2,909,000
	Conveyance Allowance		1,863,000	1,863,000
	Washing Allowance		9,000	9,000
	Dress Allowance		9,000	9,000
	Integrated Allowance		11,000	11,000
	Medical Allowance		892,000	892,000
	Adhoc Relief Allowance 2013		406,000	406,000
	Entertainment Allowance		6,000	6,000
	Adhoc Relief Allowance - 2015		204,000	204,000
	Adhoc Releif Allowance 2016		1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017		1,323,000	1,323,000
A01233	Unattractive Area Allowance		581,000	581,000
001	Unattractive Area Allowance		581,000	581,000
A01238	Charge allowance		7,000	7,000
	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000
012.2	TOTAL OTHER ALLOWANCES/EVCLUDING TAX		202.000	102.000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		203,000_	103,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01284	Firewood Allowance		103,000	103,000
103	TOTAL OPERATING EXPENSES		502,000_	200,500
1032	TOTAL COMMUNICATIONS		45,000	11,250
A03201	Postage and Telegraph		5,000	1,250
	Telephone and Trunk Call		40,000	10,000
	•		,	,
1033	TOTAL UTILITIES		300,000	150,000
A03303	Electricity		100,000	100,000
	Electricity		100,000	100,000
	Hot and Cold Weather Charges		200,000	50,000

TRANSPORTATION

93101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310	1 GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
DA43	25 Govt. Girls Degree College Adenzai Dir			
	Lower			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A039	TOTAL GENERAL		57,000	14,250_
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		200,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		100,000_	25,000
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		100,000	25,000_

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
00		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICE	~			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AN				
093101	GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES			
DA4325	Govt. Girls Degree College Adenzai Dir				
	Lower				
A13201 Furniture and Fixture			100,000	25,000	
Govt. Girls I	Degree College Adenzai Dir		26,512,000	25,210,500	
			* *	, ,	

INIOTTO	NAT CHA OPERATOR OF A COS	ELCA DIONI	NITS OF	DIDGET	
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
AND PARTICULARS OF THE SCHEME		2019-2020	2019-2020	2019-2020	
09	EDUCATION AE	EAIDS AND SEDVICES	Rs	Rs	Rs
093		FAIRS AND SERVICES CATION AFFAIRS ANI			
0931		CATION AFFAIRS ANI			
09310	01 GENERAL UNIV	ERSITIES/COLLEGES	/INSTITUTES		
DI40'	71 Government Degr	aa Collaga No 1			
D140	D.I. Khan	ee Conege No.1			
A01	TOTAL EMPLOYEES REL	ATED		153,269,000	153,145,000
	EXPENSES.				
A011	TOTAL PAY		<u> 167</u>	<u>101,768,000</u>	101,768,000
A011-1	TOTAL PAY OF OFFICER	S	104	88,429,000	88,429,000
A01101	Total Basic Pay Of Officer		104	88,415,000	88,415,000
P070	Principal	(BPS-20)	1	1,716,000	1,716,000
P082	Professor	(BPS-20)	5	7,427,000	7,427,000
A160	Associate Professor	(BPS-19)	17	10,902,000	10,902,000
A130	Assistant Professor	(BPS-18)	31	23,590,000	23,590,000
L028	Lecturer	(BPS-17)	43	40,976,000	40,976,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,526,000	1,526,000
S166	Superintendent	(BPS-17)	1	732,000	732,000
A057	Assistant	(BPS-16)	1	448,000	448,000
D015	Demonstrator	(BPS-16)	1	257,000	257,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	331,000	331,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	63	13,339,000	13,339,000
A01151	Total Basic Pay Other Staff		63	13,339,000	13,339,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	977,000	977,000
S035	Senior Clerk	(BPS-14)	2	700,000	700,000
J013	Junior Clerk	(BPS-11)	5	943,000	943,000
D022		(DDG 00)	_	276,000	276,000

1

376,000

376,000

P022

Pesh Imam

(BPS-09)

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs	
093 TERTIARY EDU 0931 TERTIARY EDU		FFAIRS AND SERVIC UCATION AFFAIRS A UCATION AFFAIRS A VERSITIES/COLLEGI	ND SERVICES ND SERVICES			
DI40'	71 Government Deg D.I. Khan	ree College No.1				
S049	Senior Laboratory Assistant	(BPS-09)	3	958,000	958,000	
L001	Laboratory Assistant	(BPS-07)	3	953,000	953,000	
S127	Store Keeper	(BPS-07)	1	140,000	140,000	
B006	Behishti	(BPS-03)	4	767,000	767,000	
B013	Bearer	(BPS-03)	3	646,000	646,000	
C057	Chowkidar	(BPS-03)	4	759,000	759,000	
C095	Cook	(BPS-03)	4	797,000	797,000	
G004	Gasman	(BPS-03)	1	283,000	283,000	
L002	Laboratory Attendant	(BPS-03)	15	2,458,000	2,458,000	
M010	Mali	(BPS-03)	4	897,000	897,000	
N005	Naib Qasid	(BPS-03)	6	1,033,000	1,033,000	
S162	Sweeper	(BPS-03)	3	527,000	527,000	
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000	
A012	TOTAL ALLOWANCES			51,501,000	51,377,000	
A012-1	TOTAL REGULAR ALLO	WANCES		51,277,000	51,277,000	
A01201	Senior Post Allowance			90,000	90,000	
A01202	House Rent Allowance			6,830,000	6,830,000	
A01203	Conveyance Allowance			6,460,000	6,460,000	
A01207	Washing Allowance			54,000	54,000	
A01208	Dress Allowance			54,000	54,000	
A0120D	Integrated Allowance			33,000	33,000	
A01216	Qualification Allowance			90,000	90,000	
A01217	Medical Allowance	2		3,357,000	3,357,000	
A0121T	Adhoc Relief Allowance 201	3		2,386,000	2,386,000	
A01224	Entertainment Allowance	15		152,000	152,000	
A0122C A0122M	Adhoc Relief Allowance - 20 Adhoc Releif Allowance 201			2,160,000 8,115,000	2,160,000 8,115,000	
A0122W A0122Y	Ad-hoc Relief Allowance 201			10,553,000	10,553,000	
A01221 A01238	Charge allowance	• ,		7,000	7,000	
A0123G	=	18		10,570,000	10,570,000	
				•	•	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	01 GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
DI40	71 Government Degree College No.1 D.I. Khan			
A01267	Warden/ Boarding House Allowance		2,000	2,000
A01270	Other		364,000	364,000
001	Others		364,000	364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		2,275,000	1,318,750_
A032	TOTAL COMMUNICATIONS		160,000	40,000
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		150,000	37,500
			4.04.	4 002
A033	TOTAL UTILITIES		<u> 1,015,000</u>	1,003,750_
A03303	Electricity		1,000,000	1,000,000
001	Electricity		1,000,000	1,000,000
A03304	Hot and Cold Weather Charges		15,000	3,750
A038	TOTAL TRAVEL &		910,000	227,500
	TRANSPORTATION			
A03805	Travelling Allowance		900,000	225,000
001	Travelling Allowance		900,000	225,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		190,000	47,500
A03901	Stationery		70,000	17,500
001	Stationery		70,000	17,500
	•		· ·	
A03902	Printing and Publication		40,000	10,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES SERVICES	Rs	Rs
DI407	71 Government Degree College No.1 D.I. Khan			
A03905 A03970 001	Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT		10,000 70,000 70,000	2,500 17,500 17,500
A041	BENEFITS TOTAL PENSION		2.000.000	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000 25,000
A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT			
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500
A132	TOTAL FURNITURE AND FIXTURE		50,000	12,500
A13201	Furniture and Fixture		50,000	12,500
Govern D.I. Kh	nment Degree College No.1		158,644,000	155,988,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	NSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES DI4072 Government Degree College No.2 D.I.Khan		ND SERVICES ND SERVICES	Rs	Rs		
		ree College No.2				
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		54,000,000	53,876,000	
A011	TOTAL PAY		51.	<u>35,931,000</u>	35,931,000_	
A011-1	TOTAL PAY OF OFFICERS		33	31,057,000	31,057,000	
A01101	Total Basic Pay Of Officer		33	31,039,000	31,039,000	
P070	Principal	(BPS-20)	1	2,104,000	2,104,000	
P082	Professor	(BPS-20)	1	2,234,000	2,234,000	
A160	Associate Professor	(BPS-19)	4	5,046,000	5,046,000	
A130	Assistant Professor	(BPS-18)	8	8,729,000	8,729,000	
L028	Lecturer	(BPS-17)	16	10,725,000	10,725,000	
L033	Librarian	(BPS-17)	1	763,000	763,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	990,000	990,000	
A057	Assistant	(BPS-16)	1	448,000	448,000	
A01102	Personal pay			18,000	18,000	
A011-2	TOTAL PAY OF OTHER S	STAFF	18	4,874,000	4,874,000	
A01151	Total Basic Pay Other Staff		18	4,874,000	4,874,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	448,000	448,000	
S035	Senior Clerk	(BPS-14)	1	557,000	557,000	
J013	Junior Clerk	(BPS-11)	1	274,000	274,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	442,000	442,000	
L001	Laboratory Assistant	(BPS-07)	2	879,000	879,000	
B006	Behishti	(BPS-03)	1	221,000	221,000	
C057	Chowkidar	(BPS-03)	2	410,000	410,000	

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASS		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		D SERVICES D SERVICES	Rs	Rs	
DI407		gree College No.2	/INSTITUTES		
L002	Laboratory Attendant	(BPS-03)	4	790,000	790,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005			2		
	Naib Qasid	(BPS-03)		304,000	304,000
S162	Sweeper	(BPS-03)	2	328,000	328,000
A012	TOTAL ALLOWANCES			18,069,000	<u> 17,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			17,845,000	17,845,000
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,297,000	2,297,000
A01203	Conveyance Allowance			2,273,000	2,273,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,393,000	1,393,000
A0121T	Adhoc Relief Allowance 201	.3		720,000	720,000
A01224	Entertainment Allowance			40,000	40,000
A0122C	Adhoc Relief Allowance - 20			580,000	580,000
A0122M				2,891,000	2,891,000
	Ad-hoc Relief Allowance 20	1/		3,735,000	3,735,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	18		7,000 3,737,000	7,000 3,737,000
A0123G A01270	Other	10		95,000	95,000
001	Others			95,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EX	PENSES		429,000	<u>150,000</u>
A032	TOTAL COMMUNICATI	ONS		90.000	22,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TTUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/ DI4072 Government Degree College No.2 D.I.Khan		SERVICES		
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		67,000	59,500
A03303	Electricity		57,000	57,000
001	Electricity		57,000	57,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		205,000	51,250
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		<u>67,000</u>	16,750
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000

WRITE OFF LOANS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
DI407	Government Degree College No.2 D.I.Khan			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	2,500
A13201	Furniture and Fixture		10,000	2,500
Govern	nment Degree College No.2		56,449,000	55,281,000

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTI	FUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUCA 0931 TERTIARY EDUCA		FAIRS AND SERVICES CATION AFFAIRS AND S CATION AFFAIRS AND S ERSITIES/COLLEGES/IN	SERVICES	Rs	Rs
DI407	73 Government Degree ,D.I.Khan	ee College, Paharpoor			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		44,401,000	44,277,000
A011	TOTAL PAY		<u>58</u>	28,647,000_	28,647,000
A011-1	TOTAL PAY OF OFFICERS		28	22,259,000	22,259,000
A01101	Total Basic Pay Of Officer		28	22,190,000	22,190,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	5,032,000	5,032,000
A130	Assistant Professor	(BPS-18)	10	6,466,000	6,466,000
L028	Lecturer	(BPS-17)	9	6,291,000	6,291,000
L033	Librarian	(BPS-17)	1	1,050,000	1,050,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,050,000	1,050,000
A057	Assistant	(BPS-16)	1	283,000	283,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	331,000	331,000
A01102	Personal pay			69,000	69,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>30</u>	<u>6,388,000</u>	6,388,000
A01151	Total Basic Pay Other Staff		<u>30</u>	6,388,000	6,388,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	328,000	328,000
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
J013	Junior Clerk	(BPS-11)	2	305,000	305,000
S049	Senior Laboratory Assistant	(BPS-09)	2	643,000	643,000
L001	Laboratory Assistant	(BPS-07)	3	961,000	961,000
D112	Driver	(BPS-06)	1	158,000	158,000
B006	Behishti	(BPS-03)	1	185,000	185,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/ DI4073 Government Degree College, Paharpoor ,D.I.Khan		D SERVICES D SERVICES			
		gree College, Paharpoor			
B013	Bearer	(BPS-03)	1	204,000	204,000
C057	Chowkidar	(BPS-03)	2	363,000	363,000
C095	Cook	(BPS-03)	2	418,000	418,000
L002	Laboratory Attendant	(BPS-03)	7	1,227,000	1,227,000
	Mali	(BPS-03)	1	233,000	233,000
	Naib Qasid	(BPS-03)	2	315,000	315,000
S162	Sweeper	(BPS-03)	3	524,000	524,000
T049	Tubewell Operator	(BPS-03)	1	131,000	131,000
A012	TOTAL ALLOWANCES			15,754,000	15,630,000
A012-1	TOTAL REGULAR ALLO	OWANCES		15,530,000	15,530,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,291,000	2,291,000
	Conveyance Allowance			2,226,000	2,226,000
	Washing Allowance			27,000	27,000
	Dress Allowance			20,000	20,000
	Integrated Allowance			11,000	11,000
	Qualification Allowance Medical Allowance			152,000	152,000
	Adhoc Relief Allowance 201	2		1,214,000 715,000	1,214,000
A01211 A01224	Entertainment Allowance	J		33,000	715,000 33,000
A0122C	Adhoc Relief Allowance - 20)15		609,000	609,000
A0122M	Adhoc Releif Allowance 201			2,283,000	2,283,000
A0122Y	Ad-hoc Relief Allowance 20	17		2,963,000	2,963,000
	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		2,964,000	2,964,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
	Leave Salary			100,000	100,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	O1 GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
DI407	Government Degree College, Paharpoor ,D.I.Khan			
A03	TOTAL OPERATING EXPENSES		<u>823,000</u>	580,750_
A032	TOTAL COMMUNICATIONS		71,000	<u> 17,750</u>
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		65,000	16,250
	1		,	, , , ,
A033	TOTAL UTILITIES		510,000_	502,500
A03303	Electricity		500,000	500,000
001	Electricity		500,000	500,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		<u> 150,000</u>	37,500
	TRANSPORTATION		,	,
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A039	TOTAL GENERAL		92,000	23,000
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000

A04114 Superannuation Encashment of L.P.R

1,000,000

250,000

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		RVICES	Rs	Rs
DI40'	Government Degree College, Paharpoor ,D.I.Khan			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250
A13201	Furniture and Fixture		25,000	6,250
Gover	nment Degree College, Paharpoor		47,274,000	46,120,250

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		O SERVICES O SERVICES	Rs	Rs	
DI407	74 Government Deg D.I.Khan	gree College Kulachi			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		32,170,000	32,046,000
A011	TOTAL PAY		49	20,700,000	20,700,000
A011-1	TOTAL PAY OF OFFICE	RS	24	<u> 15,614,000</u>	15,614,000
A01101	Total Basic Pay Of Officer		<u>24</u>	15,601,000	15,601,000
A160	Associate Professor	(BPS-19)	4	3,132,000	3,132,000
P070	Principal	(BPS-19)	1	1,002,000	1,002,000
A130	Assistant Professor	(BPS-18)	6	5,483,000	5,483,000
L028	Lecturer	(BPS-17)	10	4,198,000	4,198,000
L033	Librarian	(BPS-17)	1	422,000	422,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	985,000	985,000
A057	Assistant	(BPS-16)	1	379,000	379,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER	STAFF	25	5,086,000	5,086,000
A01151	Total Basic Pay Other Staff		<u>25</u>	5,086,000	5,086,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	358,000	358,000
S035	Senior Clerk	(BPS-14)	1	310,000	310,000
J013	Junior Clerk	(BPS-11)	2	305,000	305,000
P022	Pesh Imam	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	1	352,000	352,000
L001	Laboratory Assistant	(BPS-07)	1	350,000	350,000
	Duissan	(BPS-06)	1	140,000	140,000
D112	Driver	(BI 5-00)	1	110,000	1.0,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	EDUCATION		Rs	Rs	Rs
093 0931			D SERVICES D SERVICES		
DI407	74 Government De D.I.Khan	gree College Kulachi			
B013	Bearer	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	3	616,000	616,000
C095	Cook	(BPS-03)	1	204,000	204,000
L002	Laboratory Attendant	(BPS-03)	3	635,000	635,000
L035	Library Attendant	(BPS-03)	1	153,000	153,000
M010	Mali	(BPS-03)	1	237,000	237,000
		,			
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	358,000	358,000
T008	Tandoorchi	(BPS-03)	1	156,000	156,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			11,470,000_	11,346,000_
A012-1	TOTAL REGULAR ALL	OWANCES		11,293,000	11,293,000_
A01202	House Rent Allowance			1,707,000	1,707,000
A01203	Conveyance Allowance			1,680,000	1,680,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			960,000	960,000
A0121T	Adhoc Relief Allowance 20	113		520,000	520,000
A01224	Entertainment Allowance	0015		19,000	19,000
A0122C A0122M	Adhoc Relief Allowance - 2			436,000 1,638,000	436,000 1,638,000
A0122W				2,138,000	2,138,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	018		2,138,000	2,138,000
A01267	Warden/ Boarding House A			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u> 177,000</u>	53,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES	Rs	Rs
DI407	74 Government Degree College Kulachi D.I.Khan			
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		547,000	406,750
A032	TOTAL COMMUNICATIONS		6,000	1,500_
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		1,000	250
A033	TOTAL UTILITIES		376,000_	364,000
A03302	Water		11,000	2,750
A03303	Electricity		360,000	360,000
001	Electricity		360,000	360,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 120,000</u>	30,000_
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A039	TOTAL GENERAL		45,000	11,250_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		3,000	750
001	Printing and publication		3,000	750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		15,000	3,750
001	Others		15,000	3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE		SERVICES	Rs	Rs
DI407	74 Government Degree College Kulachi D.I.Khan			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	<u> 1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	3,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 7,000</u>	<u> </u>
A13101 001	Machinery and Equipment Machinery and Equipment		7,000 7,000	1,750 1,750
A132	TOTAL FURNITURE AND FIXTURE		<u> </u>	<u> </u>
A13201	Furniture and Fixture		7,000	1,750
Govern D.I.Kh	nment Degree College Kulachi an		34,731,000	33,706,250

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC OI GENERAL UNIV	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN		Rs	Rs
DI407	D.I.Khan	ee College Paniala			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			26,487,000	26,363,000
A011	TOTAL PAY		41	16,805,000_	16,805,000
A011-1	TOTAL PAY OF OFFICERS	S	21	12,317,000	12,317,000
A01101	Total Basic Pay Of Officer		21	12,317,000_	12,317,000_
A160	Associate Professor	(BPS-19)	3	3,128,000	3,128,000
P070	Principal	(BPS-19)	1	1,002,000	1,002,000
A130	Assistant Professor	(BPS-18)	6	3,071,000	3,071,000
L028	Lecturer	(BPS-17)	8	3,870,000	3,870,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	453,000	453,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	20	4,488,000	4,488,000
A01151	Total Basic Pay Other Staff		20	4.488,000	4,488,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	195,000	195,000
S035	Senior Clerk	(BPS-14)	1	1,390,000	1,390,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	189,000	189,000
L001	Laboratory Assistant	(BPS-07)	2	375,000	375,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	3	447,000	447,000
L002	Laboratory Attendant	(BPS-03)	4	609,000	609,000
M010	Mali	(BPS-03)	1	125,000	125,000

093101	GENERAL UNIVE	ERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ID SERVICES ID SERVICES	Rs	Rs	
DI40'	75 Government I D.I.Khan	e e			
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	304,000	304,000
	•				
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCE	ES		9,682,000	9,558,000
A012-1	TOTAL REGULAR AL	LOWANCES		9,505,000	9,505,000
A01202	House Rent Allowance			1,625,000	1,625,000
A01203	Conveyance Allowance			1,581,000	1,581,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			8,000	8,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			787,000	787,000
A0121T	Adhoc Relief Allowance	2013		392,000	392,000
A01224	Entertainment Allowance			13,000	13,000
A0122C	Adhoc Relief Allowance	- 2015		285,000	285,000
	Adhoc Releif Allowance			1,326,000	1,326,000
A0122Y	Ad-hoc Relief Allowance	2017		1,733,000	1,733,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance	:-2018		1,733,000	1,733,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		<u>177,000</u>	53,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING	EXPENSES		493,000	243,250_
A032	TOTAL COMMUNICA	ATIONS		56,000	14,000_
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk Cal	1		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND) SERVICES) SERVICES	Rs	Rs
093101 GENERAL UNIVERSITIES/COLLEGE DI4075 Government Degree College Paniala D.I.Khan		2.10.111.0.1210		
A033	TOTAL UTILITIES		170,000	<u> 162,500</u>
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		160,000 160,000 10,000	160,000 160,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	52,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 10,000 10,000	50,000 50,000 2,500 2,500
A039	TOTAL GENERAL		57,000	14,250_
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		25,000 25,000 5,000 5,000 7,000 20,000	6,250 6,250 1,250 1,250 1,750 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POS 2019			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	RS EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs		
DI407	75 Government Degree College Paniala D.I.Khan					
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500		
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_		
A13201	Furniture and Fixture		10,000	2,500		
Govern D.I.Kh	nment Degree College Paniala	29,000,000	27,861,250			

	NAL CUM OBJECT CLASS		NUMBER OF POSTS	BUDGET	DELEACED
ND PAK	TICULARS OF THE SCHE	WIE	2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
00	EDUCATION	EEAIDG AND GEDVICES	Rs	Rs	Rs
09 093		IFFAIRS AND SERVICES UCATION AFFAIRS AND S	ERVICES		
0931		UCATION AFFAIRS AND S			
09310	01 GENERAL UNI	VERSITIES/COLLEGES/IN	STITUTES		
DI40'	76 Government Gir D.I.Khan	rls Degree College No.1			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		90,601,000	90,477,000
A011	TOTAL PAY		<u>97</u>	60,646,000	60,646,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u>59</u>	51,546,000	51,546,000
A01101	Total Basic Pay Of Officer		<u>59</u>	51,512,000_	51,512,000
P070	Principal	(BPS-20)	1	1,144,000	1,144,000
P082	Professor	(BPS-20)	2	3,323,000	3,323,000
A160	Associate Professor	(BPS-19)	11	10,179,000	10,179,000
A130	Assistant Professor	(BPS-18)	20	12,312,000	12,312,000
L028	Lecturer	(BPS-17)	21	22,943,000	22,943,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
S166	Superintendent	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	220,000	220,000
A01102	Personal pay			34,000	34,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>38</u>	9,100,000	9,100,000
A01151	Total Basic Pay Other Staff		38	9,100,000	9,100,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	548,000	548,000
S035	Senior Clerk	(BPS-14)	2	926,000	926,000
J013	Junior Clerk	(BPS-11)	2	546,000	546,000
H062	Hostel Superintendent	(BPS-09)	1	281,000	281,000
S049	Senior Laboratory Assistant	(BPS-09)	1	542,000	542,000
T 001	* 1 *	(PPG 07)		540,000	540,000

1

540,000

540,000

L001

Laboratory Assistant

(BPS-07)

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLAS		NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHE	CME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09 093		AFFAIRS AND SERVICE DUCATION AFFAIRS AN			
093		OUCATION AFFAIRS AN			
09310		IVERSITIES/COLLEGE			
DI407	76 Government Gi D.I.Khan	rls Degree College No.1			
L036	Library Clerk	(BPS-07)	1	458,000	458,000
D112	Driver	(BPS-06)	2	399,000	399,000
B006	Behishti	(BPS-03)	1	186,000	186,000
B013	Bearer	(BPS-03)	1	204,000	204,000
C002	Caller	(BPS-03)	2	338,000	338,000
C057	Chowkidar	(BPS-03)	3	374,000	374,000
C095	Cook	(BPS-03)	1	240,000	240,000
G004	Gasman	(BPS-03)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-03)	7	1,266,000	1,266,000
M010	Mali	(BPS-03)	3	495,000	495,000
N005	Naib Qasid	(BPS-03)	4	800,000	800,000
S162	Sweeper	(BPS-03)	3	549,000	549,000
A012	TOTAL ALLOWANCES			29,955,000	29,831,000
A012-1	TOTAL REGULAR ALL	OWANCES		29,731,000	29,731,000
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			4,221,000	4,221,000
A01203	Conveyance Allowance			4,080,000	4,080,000
A01207	Washing Allowance			34,000	34,000
A01208	Dress Allowance			30,000	30,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance	112		2,074,000	2,074,000
A0121T A01224	Adhoc Relief Allowance 20 Entertainment Allowance	113		1,157,000 44,000	1,157,000 44,000
A01224	Adhoc Relief Allowance - 2	2015		998,000	998,000
A0122M				4,303,000	4,303,000
A0122N	Special Conveyance Allowa			24,000	24,000
·	to Disbaled Employees			,	,
A0122Y	Ad-hoc Relief Allowance 2	017		6,291,000	6,291,000
A01238	Charge allowance			86,000	86,000
A0123G	Ad-hoc Relief Allowance-2	018		6,292,000	6,292,000
A01270	Other			30,000	30,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES		
DI40'	76 Government Girls Degree College No.1 D.I.Khan			
001	Others		30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	<u> 100,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		723,000	<u>293,250</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u> 17,000</u>
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		60,000	15,000
A033	TOTAL UTILITIES		105,000	101,250
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL &		460,000	115,000_
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		90,000	60,000
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		10,000	2,500
001	Others		10,000	2,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 DI407	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES Government Girls Degree College No.1 D.I.Khan		Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		3,000,000	750,000
A041	TOTAL PENSION		3,000,000	<u>750,000</u>
A04114	Superannuation Encashment of L.P.R		3,000,000	750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_
A13201	Furniture and Fixture		10,000	2,500
Govern D.I.Kh	nment Girls Degree College No.1		95,344,000	92,525,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN DI4077 Government Girls Degree College No.2		ND SERVICES ND SERVICES	Rs	Rs	
A01	D.I.Khan TOTAL EMPLOYEES RELATED EXPENSES.			49,965,000	49,841,000
A011	TOTAL PAY		<u>50</u>	33,132,000	33,132,000
A011-1	TOTAL PAY OF OFFICER	RS	30	28,750,000	28,750,000_
A01101	Total Basic Pay Of Officer		<u>30</u>	28,663,000	28,663,000
P070	Principal	(BPS-20)	1	2,479,000	2,479,000
A160	Associate Professor	(BPS-19)	4	6,226,000	6,226,000
A130	Assistant Professor	(BPS-18)	7	7,486,000	7,486,000
L033	Librarian	(BPS-18)	1	515,000	515,000
L028	Lecturer	(BPS-17)	15	10,785,000	10,785,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	681,000	681,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			87,000	87,000
A011-2	TOTAL PAY OF OTHER S	STAFF	20	4,382,000	4,382,000
A01151	Total Basic Pay Other Staff		20	4,382,000	4,382,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	453,000	453,000
S035	Senior Clerk	(BPS-14)	1	467,000	467,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	447,000	447,000
L001	Laboratory Assistant	(BPS-07)	2	454,000	454,000
D112	Driver	(BPS-06)	1	254,000	254,000
B006	Behishti	(BPS-03)	1	233,000	233,000
G002	G 11	(PPG 02)		121 000	121 000

1

121,000

121,000

C002

Caller

(BPS-03)

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		SERVICES	Rs	Rs		
DI40'	77 Government Gir D.I.Khan	ls Degree College No.2				
C057	Chowkidar	(BPS-03)	1	125,000	125,000	
		, ,				
L002	Laboratory Attendant	(BPS-03)	4	640,000	640,000	
L035	Library Attendant	(BPS-03)	1	197,000	197,000	
M010	Mali	(BPS-03)	1	111,000	111,000	
N005	Naib Qasid	(BPS-03)	2	300,000	300,000	
S162	Sweeper	(BPS-03)	2	306,000	306,000	
A012	TOTAL ALLOWANCES			16,833,000	16,709,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		16,504,000	16,504,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,250,000	2,250,000	
A01203	Conveyance Allowance			2,131,000	2,131,000	
A01207	Washing Allowance			18,000	18,000	
A01208	Dress Allowance			16,000	16,000	
A0120D	Integrated Allowance			11,000	11,000	
A01216	Qualification Allowance			150,000	150,000	
A01217	Medical Allowance			1,106,000	1,106,000	
A0121T	Adhoc Relief Allowance 201	3		653,000	653,000	
A01224	Entertainment Allowance			26,000	26,000	
A0122C	Adhoc Relief Allowance - 20	015		526,000	526,000	
A0122M				2,694,000	2,694,000	
A0122N		nce		24,000	24,000	
	to Disbaled Employees					
A0122Y		17		3,437,000	3,437,000	
A01238	Charge allowance	10		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	118		3,440,000	3,440,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		329,000	205,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			205,000	205,000	
001	Leave Salary			205,000	205,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093 0931	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN			
09310				
DI407	77 Government Girls Degree College No.2 D.I.Khan			
A03	TOTAL OPERATING EXPENSES		535,000	358,750_
A032	TOTAL COMMUNICATIONS		<u> 16,000</u>	4,000
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		10,000	2,500
4.022	TOTAL VITA INTEG		260,000	252 500
A033	TOTAL UTILITIES		<u> </u>	252,500_
A03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		132,000	33,000
	TRANSPORTATION			
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A03808	Conveyance Charges		12,000	3,000
001	Conveyance Charges		12,000	3,000
A039	TOTAL GENERAL		127,000_	69,250
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN DI4077 Government Girls Degree College No.2 D.I.Khan		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250_
A13201	Furniture and Fixture		25,000	6,250
Govern D.I.Kh	nment Girls Degree College No.2		52,550,000	51,462,250

093101	GENERAL UNIVER	RSITIES/COLLEGES/I	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I		AND SERVICES AND SERVICES	Rs	Rs
DI420	69 Government De D.I.Khan	egree College Parova,			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		24,361,000	24,237,000_
A011	TOTAL PAY		35	15,387,000_	15,387,000_
A011-1	TOTAL PAY OF OFFICE	ERS	19	12,481,000_	12,481,000_
A01101	Total Basic Pay Of Officer		<u>19</u>	12,481,000_	12,481,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	2,352,000	2,352,000
A130	Assistant Professor	(BPS-18)	5	2,820,000	2,820,000
L028	Lecturer	(BPS-17)	7	4,398,000	4,398,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	16	2,906,000	2,906,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	2,906,000	2,906,000
S035	Senior Clerk	(BPS-14)	1	357,000	357,000
J013	Junior Clerk	(BPS-11)	1	258,000	258,000
S049	Senior Laboratory Assistant	(BPS-09)	1	215,000	215,000
L001	Laboratory Assistant	(BPS-07)	2	349,000	349,000
C057	Chowkidar	(BPS-03)	2	338,000	338,000
L002	Laboratory Attendant	(BPS-03)	3	518,000	518,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	284,000	284,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs
DI426	Government Degree College Parova, D.I.Khan			
A012	TOTAL ALLOWANCES		<u>8,974,000</u>	8,850,000
A012-1	TOTAL REGULAR ALLOWANCES		8,745,000	8,745,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,509,000	1,509,000
A01203	Conveyance Allowance		1,443,000	1,443,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		630,000	630,000
A0121T	Adhoc Relief Allowance 2013		379,000	379,000
A01224	Entertainment Allowance		13,000	13,000
A0122C	Adhoc Relief Allowance - 2015		319,000	319,000
A0122M	Adhoc Releif Allowance 2016		1,214,000	1,214,000
A0122Y	Ad-hoc Relief Allowance 2017		1,588,000	1,588,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,589,000	1,589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
103	TOTAL OPERATING EXPENSES		490,000	325,000
A032	TOTAL COMMUNICATIONS		38,000	9,500
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		30,000	7,500
	TOTAL UTILITIES		260,000	252,500
1033				
A033	Electricity		250,000	250,000

OP EDUCATION AFFAIRS AND SERVICES OPSITE TERTIARY EDUCATION AFFAIRS AND OPSITE OF THE PROPERTY OF THE PROPER		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
DI426	69 Government Degree College Parova, D.I.Khan			
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		120,000	30,000
A03805 001	Travelling Allowance Travelling Allowance		120,000 120,000	30,000 30,000
A039	TOTAL GENERAL		72,000	33,000
A03901 001 A03905 A03907 001 A03970 001	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		15,000 15,000 7,000 20,000 20,000 30,000 30,000	3,750 3,750 1,750 20,000 20,000 7,500 7,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	13,750_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250

TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 DI4269	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/INS Government Degree College Parova,	ERVICES	Rs	Rs
A 13201 Fur	D.I.Khan niture and Fixture		25,000	6,250
Governmen D.I.Khan	t Degree College Parova,		25,906,000	25,575,750

093101	GENERAL UNIVERS	SITIES/COLLEGES	/INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMAT 2019-202	ES RELEASED	
		S AND SERVICES S AND SERVICES	Rs	Rs	
DI435	59 Government Deg D.I. Khan	ree College No.3			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		29,498,000	29,374,000
A011	TOTAL PAY		39	19,746,000	19,746,000
A011-1	TOTAL PAY OF OFFICE	RS	24	17,539,000	17,539,000_
A01101	Total Basic Pay Of Officer		24	17,526,000	<u>17,526,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	3,170,000	3,170,000
A130	Assistant Professor	(BPS-18)	8	3,940,000	3,940,000
L028	Lecturer	(BPS-17)	8	7,451,000	7,451,000
L033	Librarian	(BPS-17)	1	422,000	422,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	422,000	422,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER S	STAFF	15	2,207,000	
A01151	Total Basic Pay Other Staff		15	2,207,000	2,207,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	136,000	136,000
S035	Senior Clerk	(BPS-14)	1	418,000	418,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	129,000	129,000
L001	Laboratory Assistant	(BPS-07)	1	127,000	127,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	125,000	125,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY E TERTIARY E	AFFAIRS AND SERVICES DUCATION AFFAIRS ANI DUCATION AFFAIRS ANI NIVERSITIES/COLLEGES/	SERVICES SERVICES	Rs	Rs
DI435	59 Government D D.I. Khan	Degree College No.3			
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	248,000	248,000
A012	TOTAL ALLOWANCE	s		9,752,000	9,628,000
A012-1	TOTAL REGULAR AL	LOWANCES		9,575,000	9,575,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,350,000	1,350,000
A01203	Conveyance Allowance			876,000	876,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			759,000	759,000
A0121T	Adhoc Relief Allowance 2	2013		443,000	443,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance -	2015		416,000	416,000
A0122M	Adhoc Releif Allowance 2	2016		1,561,000	1,561,000
A0122Y	Ad-hoc Relief Allowance	2017		2,038,000	2,038,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		2,038,000	2,038,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		<u> 177,000</u>	53,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING E	EXPENSES		657,000	389,250_
A032	TOTAL COMMUNICA	TIONS		58,000	14,500_
A03201	Postage and Telegraph			8,000	2,000
A03201	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			306,000	301,500
AUJJ	TOTAL CHARITES			-////	-70 L ₂ -70 U

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2019-2020 2019-2020			IIIUIES	GENERAL UNIVERSITIES/COLLEGES/INS			
Rs	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET						
BOOK BOOK	RELEASED	ESTIMATES	POSTS				
D93	2019-2020	2019-2020	2019-2020				
Description	Rs	Rs	Rs				
D931			}	EDUCATION AFFAIRS AND SERVICE	09		
DI4359			O SERVICES	TERTIARY EDUCATION AFFAIRS AN	093		
D14359 Government Degree College No.3 D.I. Khan			O SERVICES	TERTIARY EDUCATION AFFAIRS AN	0931		
A03303 Electricity 300,000 A03304 Hot and Cold Weather Charges 5,000 A038			/INSTITUTES	GENERAL UNIVERSITIES/COLLEGE	093101		
A03303 Electricity 300,000 A03304 Hot and Cold Weather Charges 6,000 A038				9 Government Degree College No.3	DI4359		
001 Electricity 300,000 A03304 Hot and Cold Weather Charges 6,000 A038 TOTAL TRAVEL & TRANSPORTATION 228,000 A03805 Travelling Allowance 220,000 001 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 001 Conveyance Charges 8,000 A039 TOTAL GENERAL 65,000 A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03907 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A0411 Superannuation Encashment of L.P.R 1,000,000							
001 Electricity 300,000 A03304 Hot and Cold Weather Charges 6,000 A038 TOTAL TRAVEL & TRANSPORTATION 228,000 A03805 Travelling Allowance 220,000 001 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 A03901 Conveyance Charges 8,000 A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03907 Others 20,000 A01 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A0411 Superannuation Encashment of L.P.R 1,000,000	300,000	300 000		Electricity	A03303 F		
A03304 Hot and Cold Weather Charges 6,000 A038 TOTAL TRAVEL & TRANSPORTATION 228,000 A03805 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 A0390 Conveyance Charges 8,000 A0391 TOTAL GENERAL 65,000 A03901 Stationery 35,000 A03902 Printing and Publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03907 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A0411 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	300,000			•			
A038 TOTAL TRAVEL & TRANSPORTATION 228,000 A03805 Travelling Allowance 220,000 001 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 001 Conveyance Charges 8,000 A039 TOTAL GENERAL 65,000 A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03907 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000	1,500			•			
TRANSPORTATION A03805 Travelling Allowance 220,000 001 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 001 Conveyance Charges 8,000 A039 TOTAL GENERAL 65,000 A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 BENEFITS 1,000,000 A0411 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	1,500	0,000		The and cold weather charges	1103304 11		
A03805 Travelling Allowance 220,000 001 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 001 Conveyance Charges 8,000 A039 TOTAL GENERAL 65,000 A0390 Stationery 35,000 001 Stationery 35,000 001 Printing and Publication 3,000 001 Printing and publication 3,000 A03902 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT 20,000 A04 TOTAL EMPLOYEES' RETIREMENT 3,000 BENEFITS A041 TOTAL PENSION 1,000,000 A050 TOTAL GRANTS SUBSIDIES AND 1,000,000	57,000	228,000		TOTAL TRAVEL &	A038 T		
001 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 001 Conveyance Charges 8,000 A039 TOTAL GENERAL 65,000 A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000				TRANSPORTATION	T		
001 Travelling Allowance 220,000 A03808 Conveyance Charges 8,000 001 Conveyance Charges 8,000 A039 TOTAL GENERAL 65,000 A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	55,000	220,000		Travelling Allowance	A03805 T		
A03808 Conveyance Charges 8,000 001 Conveyance Charges 8,000 A039 TOTAL GENERAL 65,000 A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	55,000	220,000					
A039 TOTAL GENERAL A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS A041 TOTAL PENSION A041 TOTAL PENSION A041 TOTAL PENSION A05 TOTAL GRANTS SUBSIDIES AND L,000,000 A05 TOTAL GRANTS SUBSIDIES AND L,000,000	2,000	8,000		Conveyance Charges	A03808 C		
A03901 Stationery 35,000 001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT 20,000 BENEFITS A041 TOTAL PENSION 1,000,000 A041 TOTAL PENSION 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	2,000	8,000		Conveyance Charges	001 C		
001 Stationery 35,000 A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	16,250	<u>65,000</u>		TOTAL GENERAL	A039 T		
A03902 Printing and Publication 3,000 001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000	8,750	35,000		Stationery	A03901 S		
001 Printing and publication 3,000 A03905 Newspapers Periodicals and Books 7,000 A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	8,750	35,000		Stationery	001 S		
A03905 Newspapers Periodicals and Books A03970 Others Others Others 20,000 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS A041 TOTAL PENSION 1,000,000 A041 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	750	3,000		Printing and Publication	A03902 P		
A03970 Others 20,000 001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000 BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	750	3,000		Printing and publication	001 P		
001 Others 20,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	1,750	7,000		Newspapers Periodicals and Books	A03905 N		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment of L.P.R 1,000,000 1,000,000 1,000,000 1,000,000	5,000	20,000		Others	A03970 O		
BENEFITS A041 TOTAL PENSION 1,000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	5,000	20,000		Others	001 O		
A04114 Superannuation Encashment of L.P.R 1,000,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	250,000	1,000,000					
A05 TOTAL GRANTS SUBSIDIES AND 1,000,000	250,000	1,000,000_		TOTAL PENSION	A041 T		
	250,000	1,000,000		Superannuation Encashment of L.P.R	A04114 S		
	1,000,000	1,000,000		TOTAL GRANTS SUBSIDIES AND	A05 T		
WRITE OFF LOANS				WRITE OFF LOANS	V		
A052 TOTAL GRANTS-DOMESTIC 1,000,000	1,000,000	1,000,000_		TOTAL GRANTS-DOMESTIC	A052 T		
A05216 Fin. Assis. to the families of 1,000,000	1,000,000	1,000,000					
G. Serv. who expire 001 Fin. Assis. to the families of G.Serv. who exp 1,000,000	1,000,000	1,000,000					

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		RVICES	Rs	Rs
	D.I. Khan			
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	<u>11,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern D.I. Kl	nment Degree College No.3 han		32,200,000	31,024,500

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs	
DI438	81 Govt Girls Degro Khan	ee College Kulachi D.I			
.01	TOTAL EMPLOYEES REEXPENSES.	CLATED		29,809,000	29,685,000
.011	TOTAL PAY		40	18,399,000	18,399,000
.011-1	TOTAL PAY OF OFFICE	RS	24	15,845,000_	15,845,000
.01101	Total Basic Pay Of Officer		<u>24</u>	15,845,000_	15,845,000
A160	Associate Professor	(BPS-19)	3	3,087,000	3,087,000
P070	Principal	(BPS-19)	1	762,000	762,000
A130	Assistant Professor	(BPS-18)	9	6,200,000	6,200,000
L028	Lecturer	(BPS-17)	8	4,409,000	4,409,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
.011-2	TOTAL PAY OF OTHER	STAFF	16	2,554,000	2,554,000
.01151	Total Basic Pay Other Staff		<u>16</u>	2,554,000	2,554,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	1	208,000	208,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
S049	Senior Laboratory Assistant	(BPS-09)	1	184,000	184,000
L001	Laboratory Assistant	(BPS-07)	1	182,000	182,000
D112	Driver	(BPS-06)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	2	273,000	273,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
L002					

093101	GENERAL UNIV	ERSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
093 0931			D SERVICES D SERVICES		
DI438	1 Govt Girls D Khan	egree College Kulachi D.I			
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	2	273,000	273,000
A012	TOTAL ALLOWANG	CES		11,410,000	11,286,000
A012-1	TOTAL REGULAR A	ALLOWANCES		11,181,000_	11,181,000
A01202	House Rent Allowance			2,325,000	2,325,000
A01203	Conveyance Allowance			1,853,000	1,853,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
	Medical Allowance			845,000	845,000
A0121T	Adhoc Relief Allowanc	e 2013		459,000	459,000
A01224	Entertainment Allowane	ce		25,000	25,000
A0122C	Adhoc Relief Allowanc	e - 2015		383,000	383,000
A0122M	Adhoc Releif Allowanc	e 2016		1,450,000	1,450,000
A0122Y	Ad-hoc Relief Allowan	ce 2017		1,897,000	1,897,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowand	ce-2018		1,898,000	1,898,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		229,000	105,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING	SEXPENSES		<u>153,000</u>	60,750
A032	TOTAL COMMUNIC	CATIONS		35,000	8,750
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk C	all		30,000	7,500
A033	TOTAL UTILITIES			20,000	20,000
A03303	Electricity			20,000	20,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	3		
093	TERTIARY EDUCATION AFFAIRS ANI	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	D SERVICES		
09310	OI GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
DI438	Govt Girls Degree College Kulachi D.I			
	Khan			
001	Electricity		20,000	20,000
A038	TOTAL TRAVEL &		51,000	12.750
	TRANSPORTATION			
A03805	Travelling Allowance		50,000	12,500
001	Travelling Allowance		50,000	12,500
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250
A039	TOTAL GENERAL		47,000	19,250_
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		10,000	10,000
001	Advertising and Publicity		10,000	10,000
A03970	Others		10,000	2,500
001	Others		10,000	2,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 DI438		RVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500_
A13201	Furniture and Fixture		10,000	2,500
Govt G Khan	Sirls Degree College Kulachi D.I		31,982,000	31,000,750

	NAL CUM OBJECT CLASS		NUMBER OF	BUDGET	DEC - 4 0
ND PART	CICULARS OF THE SCHE	VIE	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
00	EDUCATION	DEATES AND SERVICES	Rs	Rs	Rs
09 093		IFFAIRS AND SERVICES UCATION AFFAIRS AND	SERVICES		
0931		UCATION AFFAIRS AND			
09310	1 GENERAL UNI	VERSITIES/COLLEGES/I	NSTITUTES		
DI439	9 Govt. Girls Degi D.I.Khan	ree College Paharpur			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		23,126,000	23,026,000
A011	TOTAL PAY		41	12,967,000_	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	10,970,000_	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,997,000	1,997,000
A01151	Total Basic Pay Other Staff		15	1,997,000	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,159,000	10,059,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES		
DI439	99 Govt. Girls Degree College Paharpur D.I.Khan			
A01202	House Rent Allowance		2,909,000	2,909,000
A01203	Conveyance Allowance		1,863,000	1,863,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		892,000	892,000
A0121T	Adhoc Relief Allowance 2013		406,000	406,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017		1,323,000	1,323,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A03	TOTAL OPERATING EXPENSES		304,000	113,500_
A032	TOTAL COMMUNICATIONS		51,000	12,750
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		45,000	11,250
A033	TOTAL UTILITIES		36,000	31,500_
A03303	Electricity		30,000	30,000
001	Electricity		30,000	30,000
A03304	Hot and Cold Weather Charges		6,000	1,500
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	27,500
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03808	Conveyance Charges		10,000	2,500
			,000	_,5 0 0

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs
DI4399 Govt. Girls Degree College Paharpur D.I.Khan				
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		107,000_	41,750
A03901 001 A03902 001 A03905 A03907 001 A03970 001 A041 A041 A04114	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND		40,000 40,000 10,000 10,000 7,000 20,000 30,000 30,000 1,000,000	10,000 10,000 2,500 2,500 1,750 20,000 20,000 7,500 7,500
A052	WRITE OFF LOANS TOTAL GRANTS-DOMESTIC		1.000.000_	1,000,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000

093101 GE	ENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SEI	RVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SEI	RVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
DI4399	Govt. Girls Degree College Paharpur			
	D.I.Khan			
A132 TO	TAL FURNITURE AND		20,000	5,000
FIX	TURE			
A13201 Furn	niture and Fixture		20,000	5,000
Govt. Girls Degree College Paharpur			25,470,000	24,399,500
D.I.Khan				

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES			_
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	_
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SE		ND SERVICES ND SERVICES	Rs	Rs	
DI5193 Govt. Degree College Daraban D I Khan D.I Khan						
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		21,061,000	20,961,000	
A011	TOTAL PAY		40	12,303,000	12,303,000_	
A011-1	TOTAL PAY OF OFFICE	ERS	24	<u> 10,186,000</u>	10,186,000_	
A01101	Total Basic Pay Of Officer		24	10,186,000	10,186,000	
P070	Principal	(BPS-19)	1	753,000	753,000	
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000	
L028	Lecturer	(BPS-17)	16	6,390,000	6,390,000	
L033	Librarian	(BPS-17)	1	398,000	398,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000	
A057	Assistant	(BPS-16)	1	250,000	250,000	
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	2,117,000	<u>2,117,000</u>	
A01151	Total Basic Pay Other Staff		16	2,117,000	2,117,000	
S035	Senior Clerk	(BPS-14)	1	199,000	199,000	
J013	Junior Clerk	(BPS-11)	1	163,000	163,000	
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000	
C057	Chowkidar	(BPS-03)	2	242,000	242,000	
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000	
M010	Mali	(BPS-03)	1	121,000	121,000	
N005	Naib Qasid	(BPS-03)	2	242,000	242,000	
S162	Sweeper	(BPS-03)	2	242,000	242,000	
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000	
A012	TOTAL ALLOWANCES			<u>8,758,000</u>	<u>8,658,000</u>	

A012-1 TOTAL REGULAR ALLOWANCES

8,658,000

8,658,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
D PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICE		110	145	
093	TERTIARY EDUCATION AFFAIRS A				
0931	TERTIARY EDUCATION AFFAIRS A				
093101					
DI510/					
DI5193	S S	n			
	D.I Khan				
01202	House Rent Allowance		2,609,000	2,609,000	
	Conveyance Allowance		1,863,000	1,863,000	
	Washing Allowance		9,000	9,000	
	Dress Allowance		9,000	9,000	
	Integrated Allowance		11,000	11,000	
	Medical Allowance		85,000	85,000	
	Adhoc Relief Allowance 2013		350,000	350,000	
	Entertainment Allowance		6,000	6,000	
	Adhoc Relief Allowance - 2015		200,000	200,000	
	Adhoc Releif Allowance 2016		996,000	996,000	
	Ad-hoc Relief Allowance 2017		1,256,000	1,256,000	
01238	Charge allowance		7,000	7,000	
	Ad-hoc Relief Allowance-2018		1,257,000	1,257,000	
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000		
01274	Medical Charges		100,000		
001	Medical Charges		100,000		
103	TOTAL OPERATING EXPENSES		106,000_	64,000	
.032	TOTAL COMMUNICATIONS		5,000_	1,250	
03201	Postage and Telegraph		5,000	1,250	
1033	TOTAL UTILITIES		50,000_	50,000	
03303	Electricity		50,000	50,000	
001	Electricity		50,000	50,000	
	TOTAL TRAVEL & TRANSPORTATION		30,000	7,500	
03805	Travelling Allowance		30,000	7,500	
	Travelling Allowance		30,000	7,500	

093 TERTIAR 0931 TERTIAR 093101 GENERA DI5193 Govt. Degr D.I Khan 39 TOTAL GENERA	ON AFFAIRS AND SERVICES Y EDUCATION AFFAIRS AND Y EDUCATION AFFAIRS AND L UNIVERSITIES/COLLEGES/I ree College Daraban D I Khan	SERVICES	Rs	Rs
D.I Khan TOTAL GENERAL				
			21,000	5,250_
3901 Stationery			10,000	2,500
001 Stationery			10,000	2,500
3902 Printing and Publica	ion		1,000	250
001 Printing and publicat	ion		1,000	250
3970 Others			10,000	2,500
001 Others			10,000	2,500
4 TOTAL EMPLOY BENEFITS	EES' RETIREMENT		1,000,000_	250,000_
41 TOTAL PENSION			1,000,000_	250,000
Superannuation Enca	ashment of L.P.R		1,000,000	250,000
5 TOTAL GRANTS			1,000,000_	1,000,000
WRITE OFF LOA	NS			
52 TOTAL GRANTS-	DOMESTIC		1,000,000	1,000,000
95216 Fin. Assis. to the fan	nilies of		1,000,000	1,000,000
G. Serv. who expire				
001 Fin. Assis. to the fan	illies of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVER	RSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS ANI		ND SERVICES ND SERVICES	Rs	Rs
DP40	Government De	gree College Dir Upper			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		54,852,000	54,728,000_
A011	TOTAL PAY		<u>67</u>	32,776,000_	32,776,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u>37</u>	26,314,000	26,314,000_
A01101	Total Basic Pay Of Officer		37.	26,180,000	26,180,000
P070	Principal	(BPS-20)	1	1,144,000	1,144,000
A160	Associate Professor	(BPS-19)	6	4,577,000	4,577,000
A130	Assistant Professor	(BPS-18)	11	8,846,000	8,846,000
L028	Lecturer	(BPS-17)	16	9,213,000	9,213,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,178,000	1,178,000
A057	Assistant	(BPS-16)	1	232,000	232,000
A01102	Personal pay			134,000	134,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	30	<u>6,462,000</u>	6,462,000_
A01151	Total Basic Pay Other Staff		<u>30</u>	6,462,000	6,462,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	310,000	310,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	2	607,000	607,000
L001	Laboratory Assistant	(BPS-07)	4	1,205,000	1,205,000
D112	Driver	(BPS-06)	2	287,000	287,000
B006	Behishti	(BPS-03)	1	180,000	180,000
B013	Bearer	(BPS-03)	1	240,000	240,000
C057	Chowkidar	(BPS-03)	3	440,000	440,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/	SERVICES	Rs	Rs	
DP4 0	27 Government Deg	gree College Dir Upper				
C095	Cook	(BPS-03)	1	223,000	223,000	
L002	Laboratory Attendant	(BPS-03)	7	1,592,000	1,592,000	
	•	,				
M010	Mali	(BPS-03)	1	231,000	231,000	
N005	Naib Qasid	(BPS-03)	2	230,000	230,000	
S162	Sweeper	(BPS-03)	2	351,000	351,000	
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000	
A012	TOTAL ALLOWANCES			22,076,000	21,952,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		21,612,000	21,612,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,807,000	2,807,000	
A01203	Conveyance Allowance			2,788,000	2,788,000	
A01207	Washing Allowance			14,000	14,000	
A01208	Dress Allowance			14,000	14,000	
A0120D	Integrated Allowance			40,000	40,000	
A01216	Qualification Allowance			40,000	40,000	
A01217	Medical Allowance			1,572,000	1,572,000	
A0121T	Adhoc Relief Allowance 201	13		829,000	829,000	
A01224	Entertainment Allowance	015		24,000	24,000	
A0122C	Adhoc Relief Allowance - 20			685,000	685,000	
A0122M A0122Y	Adhoc Releif Allowance 201 Ad-hoc Relief Allowance 20			2,589,000 3,376,000	2,589,000 3,376,000	
A01221 A01233	Unattractive Area Allowance			1,068,000	1,068,000	
001	Unattractive Area Allowance			1,068,000	1,068,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	018		3,378,000	3,378,000	
A01250	Incentive Allowance			2,365,000	2,365,000	
001	Incentive Allowance			2,365,000	2,365,000	
A01267	Warden/ Boarding House Al	lowance		1,000	1,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		464,000	340,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
W I III	THE SCHEME	2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	OI GENERAL UNIVERSITIES/COLLEGES	5/IN5111U1E5		
DP40	27 Government Degree College Dir Upper			
A01284	Firewood Allowance		240,000	240,000
A03	TOTAL OPERATING EXPENSES		2,182,000	845,500
A032	TOTAL COMMUNICATIONS		<u> 76,000</u>	19,000
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		70,000	17,500
	*		,	,- 00
A033	TOTAL UTILITIES		1,300,000_	475,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		1,100,000	275,000
A038	TOTAL TRAVEL &		458,000	114,500
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		8,000	2,000
001	Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL		348,000	237,000
A03901	Stationery		70,000	17,500
001	Stationery		70,000	17,500
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03906	Uniforms and Protective Clothing		1,000	250
A03907	Advertising & Publicity		200,000	200,000
001	Advertising and Publicity		200,000	200,000
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931 09310	TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN			
09310	GENERAL UNIVERSITIES/COLLEGES/IN	SIIIUIES		
DP4 02	27 Government Degree College Dir Upper			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000.000	1.000.000
	WRITE OFF LOANS		, _	,
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101	Machinery and Equipment		40,000	10,000
001	Machinery and Equipment		40,000	10,000
A132	TOTAL FURNITURE AND		40,000	<u> 10,000</u>
	FIXTURE			
A13201	Furniture and Fixture		40,000	10,000
A13201	1 minute and 1 fature		40,000	10,000
Govern	ament Degree College Dir Upper		59,114,000	56,843,500

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS		ND SERVICES ND SERVICES	Rs	Rs
DP41	64 Government Gir Dir Upper	els Degree College			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		35,232,000	35,108,000_
A011	TOTAL PAY		50	20,309,000	20,309,000_
A011-1	TOTAL PAY OF OFFICE	RS	<u>29</u>	17,222,000_	<u>17,222,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	17,222,000	<u> 17,222,000</u>
P070	Principal	(BPS-20)	1	1,144,000	1,144,000
A160	Associate Professor	(BPS-19)	5	4,059,000	4,059,000
A130	Assistant Professor	(BPS-18)	9	2,780,000	2,780,000
L028	Lecturer	(BPS-17)	11	8,137,000	8,137,000
L033	Librarian	(BPS-17)	1	438,000	438,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	438,000	438,000
A057	Assistant	(BPS-16)	1	226,000	226,000
A011-2	TOTAL PAY OF OTHER	STAFF	21	3,087,000	3,087,000
A01151	Total Basic Pay Other Staff		21	3,087,000	3,087,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	184,000	184,000
S035	Senior Clerk	(BPS-14)	1	171,000	171,000
J013	Junior Clerk	(BPS-11)	1	180,000	180,000
H062	Hostel Superintendent	(BPS-09)	1	191,000	191,000
S049	Senior Laboratory Assistant	(BPS-09)	1	178,000	178,000
L001	Laboratory Assistant	(BPS-07)	1	176,000	176,000
D112	Driver	(BPS-06)	1	146,000	146,000
B013	Bearer	(BPS-03)	1	133,000	133,000
C057	Chowkidar	(BPS-03)	3	398,000	398,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
00	EDUCATION A	FEATOS AND SEDVICES	Rs	Rs	Rs
093 0931			SERVICES		
DP4164 Government (Dir Upper		els Degree College			
C095	Cook	(BPS-03)	1	133,000	133,000
L002	Laboratory Attendant	(BPS-03)	3	398,000	398,000
M010	Mali	(BPS-03)	1	133,000	133,000
N005	Naib Qasid	(BPS-03)	2	266,000	266,000
				,	
S162	Sweeper	(BPS-03)	3	400,000	400,000
A012	TOTAL ALLOWANCES			14,923,000	14,799,000
A012-1	TOTAL REGULAR ALLO	OWANCES		14,618,000	14,618,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,995,000	1,995,000
A01203	Conveyance Allowance			2,151,000	2,151,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			19,000	19,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			866,000	866,000
A0121T	Adhoc Relief Allowance 201	13		530,000	530,000
A01224	Entertainment Allowance			11,000	11,000
A0122C	Adhoc Relief Allowance - 20	015		417,000	417,000
	Adhoc Releif Allowance 201			1,590,000	1,590,000
A0122Y	Ad-hoc Relief Allowance 20			2,087,000	2,087,000
A01233	Unattractive Area Allowance			912,000	912,000
001	Unattractive Area Allowance	2		912,000	912,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	110		7,000 2,086,000	7,000
A01250	Incentive Allowance	018		1,900,000	2,086,000 1,900,000
001	Incentive Allowance			1,900,000	1,900,000
A01267	Warden/ Boarding House Al	lowance		1,000	1,000
	Ç				
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		305,000	181,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			11,000	11,000
001	Leave Salary			11,000	11,000
A01284	Firewood Allowance			170,000	170,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN			
093	TERTIARY EDUCATION AFFAIRS AN			
0931				
02310	GENERAL CIVITALISTICS/COLLEGE	5/11/51110125		
DP41	64 Government Girls Degree College Dir Upper			
A03	TOTAL OPERATING EXPENSES		1,310,000_	552,500
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	19,000
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		800,000	350,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		600,000	150,000
A038	TOTAL TRAVEL &		206,000	51,500
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03808	Conveyance Charges		6,000	1,500
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		228,000	132,000
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03906	Uniforms and Protective Clothing		1,000	250
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250.000

BENEFITS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 DP410		SERVICES	Rs	Rs
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000_
A13201	Furniture and Fixture		40,000	10,000
Govern Dir Up	nment Girls Degree College per		38,622,000	36,930,500

093101	GENERAL UNIVERS	SITIES/COLLEGES	S/INSTITUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATI 2019-2020	ES RELEASED
09 093 0931 09310	TERTIARY EDU TERTIARY EDU OI GENERAL UNIV		S AND SERVICES	Rs	Rs
DP41	92 Govt Degree Col Dir Upper	lege Wari District			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		39,933,000	39,809,000
A011	TOTAL PAY		57	23,688,000	23,688,000_
A011-1	TOTAL PAY OF OFFICER	RS	34	20,323,000	20,323,000
A01101	Total Basic Pay Of Officer		34	20,323,000	20,323,000_
P070	Principal	(BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor	(BPS-19)	4	3,850,000	3,850,000
A130	Assistant Professor	(BPS-18)	8	5,512,000	5,512,000
L028	Lecturer	(BPS-17)	18	8,384,000	8,384,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	STAFF	23	3,365,000	3,365,000_
A01151	Total Basic Pay Other Staff		23	3,365,000	3,365,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	1	207,000	207,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
H062	Hostel Superintendent	(BPS-09)	1	152,000	152,000
S049	Senior Laboratory Assistant	(BPS-09)	1	184,000	184,000
L001	Laboratory Assistant	(BPS-07)	1	182,000	182,000
D112	Driver	(BPS-06)	2	273,000	273,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	399,000	399,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTITU	JTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVICES UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE VERSITIES/COLLEGES/INS	RVICES		
DP41	92 Govt Degree Col Dir Upper	llege Wari District			
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
	•	,		,	
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	3	392,000	392,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			16,245,000	<u>16,121,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES		<u>15,846,000</u>	15,846,000_
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,844,000	2,844,000
A01203	Conveyance Allowance			2,430,000	2,430,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance	_		1,035,000	1,035,000
A0121T	Adhoc Relief Allowance 201	3		584,000	584,000
A01224	Entertainment Allowance	115		33,000	33,000
A0122C	Adhoc Relief Allowance - 20			462,000	462,000
A0122M A0122Y	Adhoc Releif Allowance 201 Ad-hoc Relief Allowance 20			1,789,000 2,437,000	1,789,000 2,437,000
A01221 A01233	Unattractive Area Allowance			744,000	744,000
001	Unattractive Area Allowance			744,000	744,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		2,440,000	2,440,000
A01250	Incentive Allowance			800,000	800,000
001	Incentive Allowance			800,000	800,000
A01270	Other			179,000	179,000
001	Others			179,000	179,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUDING TA)		399,000	275,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
D PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICE	CES			
093	TERTIARY EDUCATION AFFAIRS A	AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS A	AND SERVICES			
09310	OI GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES			
DP41	92 Govt Degree College Wari District				
	Dir Upper				
001	Leave Salary		105,000	105,000	
A01284	Firewood Allowance		170,000	170,000	
			2.0,000	170,000	
A 03	TOTAL OPERATING EXPENSES		<u> 1,714,000</u>	653,500	
A032	TOTAL COMMUNICATIONS		100,000	25,000	
A03201	Postage and Telegraph		10,000	2,500	
A03202	Telephone and Trunk Call		90,000	22,500	
	•				
A033	TOTAL UTILITIES		800,000	350,000	
A03303	Electricity		200,000	200,000	
001	Electricity		200,000	200,000	
A03304	Hot and Cold Weather Charges		600,000	150,000	
A038	TOTAL TRAVEL &		606,000	151,500	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		600,000	150,000	
001	Travelling Allowance		600,000	150,000	
A03808	Conveyance Charges		6,000	1,500	
001	Conveyance Charges		6,000	1,500	
A039	TOTAL GENERAL		208,000	127,000	
A03901	Stationery		40,000	10,000	
001	Stationery		40,000	10,000	
A03902	Printing and Publication		20,000	5,000	
001	Printing and publication		20,000	5,000	
A03905	Newspapers Periodicals and Books		7,000	1,750	
A03906	Uniforms and Protective Clothing		1,000	250	
A03907	Advertising & Publicity		100,000	100,000	
001	Advertising and Publicity		100,000	100,000	
A03970	Others		40,000	10,000	
001	Others		40,000	10,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS			BUDGET ESTIMATES	DELEACED
VD PAK	TICULARS OF THE SCHEME	POSTS 2019-2020		RELEASED 2019-2020
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931	TERTIARY EDUCATION AFFAIRS AND S			
09310	01 GENERAL UNIVERSITIES/COLLEGES/IN	ISTITUTES		
DP41	92 Govt Degree College Wari District			
	Dir Upper			
4.04	TOTAL EMBLOYEES DETUDEMENT		1 000 000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
	DEMERITS			
A041	TOTAL PENSION		1,000,000	250,000
A 04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A 05	TOTAL GRANTS SUBSIDIES AND		1.000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1.000,000	1,000,000
				<u> </u>
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A 13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000
A131	TOTAL MACHINERY AND		30,000	7,500
	EQUIPMENT			<u> </u>
A 12101	Mechinery and Equipment		20.000	7.500
A13101 001	Machinery and Equipment		30,000 30,000	7,500 7,500
001	Machinery and Equipment		30,000	7,300
A132	TOTAL FURNITURE AND		30,000	7,500
	FIXTURE			
A 13201	Furniture and Fixture		30,000	7,500
11,0401	1 dimedie did 1 facule		30,000	7,500
Covt	Dograo Collogo Wari District		43 707 000	41 727 500
	Degree College Wari District oper		43,707,000	41,727,500

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/I	SERVICES	Rs	Rs
HG40	025 Government Girl	ls Degree College Hangu			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		29,387,000_	29,263,000
A011	TOTAL PAY		<u>39</u>	16,736,000	<u>16,736,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	19	<u> 13,663,000</u>	13,663,000
A01101	Total Basic Pay Of Officer		<u>19</u>	13,649,000	13,649,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	3,025,000	3,025,000
A130	Assistant Professor	(BPS-18)	6	3,431,000	3,431,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	6	4,254,000	4,254,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	STAFF	20	3,073,000	3,073,000_
A01151	Total Basic Pay Other Staff		20	3,073,000	3,073,000
S035	Senior Clerk	(BPS-14)	1	374,000	374,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
H062	Hostel Superintendent	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	2	285,000	285,000
D112	Driver	(BPS-06)	1	134,000	134,000
B013	Bearer	(BPS-03)	1	123,000	123,000
C057	Chowkidar	(BPS-03)	3	437,000	437,000
C095	Cook	(BPS-03)	1	123,000	123,000
L002	Laboratory Attendant	(BPS-03)	3	429,000	429,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		SERVICES SERVICES	Rs	Rs	
HG402	5 Government	Girls Degree College Hangu			
M010 M	Mali	(BPS-03)	1	151,000	151,000
N005 1	Naib Qasid	(BPS-03)	2	268,000	268,000
	Sweeper	(BPS-03)	2	282,000	282,000
A012	TOTAL ALLOWANC	CES		<u>12,651,000</u>	12,527,000
A012-1	TOTAL REGULAR A	LLOWANCES		12,443,000	12,443,000
A01201 S	Senior Post Allowance			15,000	15,000
A01202 I	House Rent Allowance			1,526,000	1,526,000
A01203 (Conveyance Allowance			1,509,000	1,509,000
A01207	Washing Allowance			18,000	18,000
A01208 I	Dress Allowance			16,000	16,000
A0120D I	Integrated Allowance			11,000	11,000
A01217 N	Medical Allowance			735,000	735,000
	Adhoc Relief Allowance	e 2013		420,000	420,000
	Entertainment Allowand			13,000	13,000
	Adhoc Relief Allowance			353,000	353,000
	Adhoc Releif Allowance			1,323,000	1,323,000
	Ad-hoc Relief Allowand	ce 2017		1,727,000	1,727,000
	Charge allowance	2010		7,000	7,000
	Ad-hoc Relief Allowand	ce-2018		1,729,000	1,729,000
	Incentive Allowance			2,981,000	2,981,000
	Incentive Allowance			2,981,000	2,981,000
	Other Others			60,000 60,000	60,000 60,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		208,000	84,000
A01274 N	Medical Charges			124,000	
001 N	Medical Charges			124,000	
A01278 I	Leave Salary			84,000	84,000
001 I	Leave Salary			84,000	84,000
A03	TOTAL OPERATING	EXPENSES		543,000_	360,750
A032	TOTAL COMMUNIC	ATIONS		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES		
HG40	Government Girls Degree College Hangu			
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		42,000	10,500
A033	TOTAL UTILITIES		301.000	300,250_
11033				
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		1,000	250
A038	TOTAL TRAVEL &		110,000	27,500
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		<u>82,000</u>	20,500_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	ERVICES	Rs	Rs
HG40	O25 Government Girls Degree College Hangu			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	6,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	3,750
A13201	Furniture and Fixture		15,000	3,750
Govern	nment Girls Degree College Hangu		31,955,000	30,880,000

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	93 TERTIARY EDUCATION AFFAIRS AND S		ND SERVICES ND SERVICES	Rs	Rs
HG40	026 Government Deg	gree College Hangu			
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		51,801,000	51,677,000_
A011	TOTAL PAY		<u>62</u>	31,713,000	31,713,000_
A011-1	TOTAL PAY OF OFFICE	RS	34	25,502,000_	25,502,000
A01101	Total Basic Pay Of Officer		<u>34</u>	25,500,000	25,500,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,754,000	1,754,000
A160	Associate Professor	(BPS-19)	5	4,535,000	4,535,000
A130	Assistant Professor	(BPS-18)	12	8,514,000	8,514,000
L028	Lecturer	(BPS-17)	12	7,923,000	7,923,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	422,000	422,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A01102	Personal pay			2,000	2,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>28</u>	6,211,000	<u>6,211,000</u>
A01151	Total Basic Pay Other Staff		28	6,169,000	<u>6,169,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	316,000	316,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	2	432,000	432,000
P022	Pesh Imam	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	1	310,000	310,000
L001	Laboratory Assistant	(BPS-07)	2	618,000	618,000
D112	Driver	(BPS-06)	1	314,000	314,000
B006	Behishti	(BPS-03)	3	549,000	549,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs	
HG40	026 Government Deg	gree College Hangu			
B013	Bearer	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	3	449,000	449,000
C095	Cook	(BPS-03)	1	475,000	475,000
				,	
L002	Laboratory Attendant	(BPS-03)	4	761,000	761,000
L035	Library Attendant	(BPS-03)	1	195,000	195,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	2	502,000	502,000
S162	Sweeper	(BPS-03)	2	342,000	342,000
T049	Tubewell Operator	(BPS-03)	1	165,000	165,000
A01152	Personal pay	(BI 5-03)	1	42,000	42,000
A01132	Personal pay			42,000	42,000
A012	TOTAL ALLOWANCES			20,088,000	<u>19,964,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES		19,864,000	19,864,000
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,654,000	2,654,000
A01203	Conveyance Allowance			2,502,000	2,502,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance	12		1,314,000	1,314,000
A0121T	Adhoc Relief Allowance 20:	15		788,000	788,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 20	015		19,000	19,000 668,000
A0122C A0122M				668,000 2,518,000	2,518,000
A0122W	Ad-hoc Relief Allowance 20			3,278,000	3,278,000
A01221	Charge allowance	· • /		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		3,279,000	3,279,000
A01250	Incentive Allowance			2,741,000	2,741,000
001	Incentive Allowance			2,741,000	2,741,000
A01267	Warden/ Boarding House Al	lowance		10,000	10,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224.000	100,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
HG40	O26 Government Degree College Hangu			
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		643,000	325,750
A032	TOTAL COMMUNICATIONS		65,000	16,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		60,000	15,000
A033	TOTAL UTILITIES		230.000	222,500_
AUSS	TOTAL UTILITIES		2.10,000	
A03303	Electricity		220,000	220,000
001	Electricity		220,000	220,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		260,000	65,000
	TRANSPORTATION			
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		88,000	22,000
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		1,000	250
001	Printing and publication		1,000	250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931 09310	TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/			
09310	GENERAL UNIVERSITIES/COLLEGES/I	INSTITUTES		
HG40	O26 Government Degree College Hangu			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500
A131	TOTAL MACHINERY AND		30,000	<u>7,500</u> _
	EQUIPMENT			
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND		20,000	5,000_
	FIXTURE			
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Degree College Hangu		54,494,000	53,265,250

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SI		SERVICES	Rs	Rs
HG40	O27 Government Degr	ee College Thall Hangu			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		23,683,000	23,559,000_
A011	TOTAL PAY		38	<u>14,367,000</u>	14,367,000_
A011-1	TOTAL PAY OF OFFICER	s	21	11,488,000_	11,488,000_
A01101	Total Basic Pay Of Officer		21	11,428,000_	11_428_000_
A160	Associate Professor	(BPS-19)	4	1,884,000	1,884,000
P070	Principal	(BPS-19)	1	522,000	522,000
A130	Assistant Professor	(BPS-18)	7	3,820,000	3,820,000
L028	Lecturer	(BPS-17)	6	3,902,000	3,902,000
L033	Librarian	(BPS-17)	1	565,000	565,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			60,000	60,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	17	2,879,000	<u>2,879,000</u>
A01151	Total Basic Pay Other Staff		17	2,879,000	2,879,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	189,000	189,000
S035	Senior Clerk	(BPS-14)	1	161,000	161,000
J013	Junior Clerk	(BPS-11)	1	289,000	289,000
S049	Senior Laboratory Assistant	(BPS-09)	2	366,000	366,000
L001	Laboratory Assistant	(BPS-07)	2	361,000	361,000
B006	Behishti	(BPS-03)	1	195,000	195,000
C057	Chowkidar	(BPS-03)	2	374,000	374,000
L002	Laboratory Attendant	(BPS-03)	3	418,000	418,000
M010	Mali	(BPS-03)	1	168,000	168,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTIT	TUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVICES UCATION AFFAIRS AND S UCATION AFFAIRS AND S VERSITIES/COLLEGES/IN	ERVICES			
HG40	O27 Government Deg	ree College Thall Hangu				
N005	Naib Qasid	(BPS-03)	2	237,000	237,000	
S162	Sweeper	(BPS-03)	1	121,000	121,000	
A012	TOTAL ALLOWANCES			9,316,000	9,192,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		9,087,000	9,087,000	
A01202	House Rent Allowance			1,638,000	1,638,000	
A01202	Conveyance Allowance			1,550,000	1,550,000	
A01207	Washing Allowance			15,000	15,000	
A01208	Dress Allowance			15,000	15,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			687,000	687,000	
A0121T	Adhoc Relief Allowance 201	3		357,000	357,000	
A01224	Entertainment Allowance			19,000	19,000	
A0122C	Adhoc Relief Allowance - 20	15		299,000	299,000	
A0122M	Adhoc Releif Allowance 201	6		1,123,000	1,123,000	
A0122Y	Ad-hoc Relief Allowance 20	17		1,468,000	1,468,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	18		1,469,000	1,469,000	
A01250	Incentive Allowance			429,000	429,000	
001	Incentive Allowance			429,000	429,000	
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUDING TA)		229,000	105,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			105,000	105,000	
001	Leave Salary			105,000	105,000	
A03	TOTAL OPERATING EXI	PENSES		314,000	<u> 191,000</u>	
A032	TOTAL COMMUNICATION	ONS		2,000	500_	
A03201	Postage and Telegraph			2,000	500	
A033	TOTAL UTILITIES			<u> 160,000</u>	<u> 152,500</u>	
A03303	Electricity			150,000	150,000	

CTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
IND PARTICULARS OF THE SCHEME		2019-2020	2019-2020	2019-2020
0.0		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AN			
0931 09310	TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES			
09310	GENERAL UNIVERSITIES/COLLEGES	5/INS11101E5		
HG40	O27 Government Degree College Thall Hangu			
001	Electricity		150,000	150,000
03304	Hot and Cold Weather Charges		10,000	2,500
	-			
038	TOTAL TRAVEL &		82,000	20,500
	TRANSPORTATION			
03805	Travelling Allowance		72,000	18,000
001	Travelling Allowance		72,000	18,000
03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
039	TOTAL GENERAL		70,000	17,500_
03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03905	Newspapers Periodicals and Books		5,000	1,250
03970	Others		25,000	6,250
001	Others		25,000	6,250
04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
041	TOTAL PENSION		1,000,000	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS		. ,	
052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 HG40		SERVICES	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Degree College Thall Hangu		26,037,000	25,010,000

	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
ND FAK	HOULANS OF THE SCHE	VIII	2019-2020	2019-2020	2019-2020
09	EDUCATION A	FFAIRS AND SERVICES	Rs	Rs	Rs
093		UCATION AFFAIRS AND SE	ERVICES		
0931	TERTIARY ED	UCATION AFFAIRS AND SE	ERVICES		
09310	O1 GENERAL UNI	VERSITIES/COLLEGES/INS	STITUTES		
HG4	135 Governement Gi	rls Degree College Thall			
	Hangu				
A01	TOTAL EMPLOYEES RE	NI ATED		32,563,000	32.439.000
401	EXPENSES.	LAIED		32,503,000	32,439,000
1011			42	19.574.000	10 574.000
A011	TOTAL PAY		<u>43</u>	<u> 18,564,000</u>	<u> 18,564,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	<u> 26</u>	13,997,000	13,997,000
A 01101	Total Basic Pay Of Officer		<u> 26</u>	13,984,000	13,984,000
A160	Associate Professor	(BPS-19)	4	3,122,000	3,122,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	9	4,257,000	4,257,000
L028	Lecturer	(BPS-17)	9	4,653,000	4,653,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A01102	Personal pay			13,000	13,000
011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u> .	4,567,000	4,567,000
01151	Total Basic Pay Other Staff		17	4,567,000	4,567,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	164,000	164,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	158,000	158,000
L001	Laboratory Assistant	(BPS-07)	1	135,000	135,000
D112	Driver	(BPS-06)	2	323,000	323,000
C057	Chowkidar	(BPS-03)	2	2,458,000	2,458,000
1.002	* 1	(PDG 02)	2	260,000	260,000

3

369,000

369,000

L002

Laboratory Attendant

(BPS-03)

093101	GENERAL UNIV	ERSITIES/COLLEGES/INS	TITUTES		
FUNCTIO	NAL CUM OBJECT CI	LASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SO	СНЕМЕ	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09		N AFFAIRS AND SERVICES			
093		EDUCATION AFFAIRS AN			
0931		EDUCATION AFFAIRS AN			
09310	01 GENERAL V	UNIVERSITIES/COLLEGES	S/INSTITUTES		
HG41	Governemen Hangu	t Girls Degree College Thall			
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	255,000	255,000
S162	Sweeper	(BPS-03)	2	255,000	255,000
A012	TOTAL ALLOWANCE	CES		13,999,000	13,875,000_
A012-1	TOTAL REGULAR A	ALLOWANCES		13,822,000	13,822,000_
A01202	House Rent Allowance			1,976,000	1,976,000
A01203	Conveyance Allowance			959,000	959,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			803,000	803,000
A0121T	Adhoc Relief Allowanc			403,000	403,000
A01224	Entertainment Allowand			25,000	25,000
A0122C	Adhoc Relief Allowanc			385,000	385,000
	Adhoc Releif Allowanc			1,457,000	1,457,000
A0122Y		ce 2017		1,909,000	1,909,000
A01238	Charge allowance	2010		2,000	2,000
A0123G	Ad-hoc Relief Allowand	ce-2018		1,911,000	1,911,000
A01250	Incentive Allowance			3,951,000	3,951,000
001	Incentive Allowance			3,951,000	3,951,000
A012-2	TOTAL OTHER ALL	LOWANCES(EXCLUDING TA)		<u> 177,000</u>	53,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING	G EXPENSES		451,000	225,250
A032	TOTAL COMMUNIC	CATIONS		56,000	14,000
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk C	all		50,000	12,500

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INST		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020 Rs	RELEASED 2019-2020	
		SERVICES		Rs	
HG41	Governement Girls Degree College Thall Hangu				
A033	TOTAL UTILITIES		158,000_	152,000_	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000 8,000	150,000 150,000 2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		157,000_	39,250	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 7,000 7,000	37,500 37,500 1,750 1,750	
A039	TOTAL GENERAL		80,000	20,000	
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		30,000 30,000 8,000 8,000 7,000 35,000	7,500 7,500 2,000 2,000 1,750 8,750	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_	
A041	TOTAL PENSION		1,000,000	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	RVICES	Rs	Rs
HG41	35 Government Girls Degree College Thall Hangu			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500_
A13201	Furniture and Fixture		10,000	2,500
Govern Hangu	nement Girls Degree College Thall		35,034,000	33,919,250

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SEI CATION AFFAIRS AND SEI ERSITIES/COLLEGES/INS	RVICES	Rs	Rs
HR41	109 Government Post (Haripur	Graduate College			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		126,918,000	126,794,000
A011	TOTAL PAY		<u>134</u>	<u>82,018,000</u>	<u>82,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		85	<u>69,992,000</u>	69,992,000
A01101	Total Basic Pay Of Officer		85	69,867,000	69,867,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	4	7,193,000	7,193,000
A160	Associate Professor	(BPS-19)	11	11,126,000	11,126,000
A130	Assistant Professor	(BPS-18)	23	20,590,000	20,590,000
L028	Lecturer	(BPS-17)	41	26,560,000	26,560,000
L033	Librarian	(BPS-17)	1	732,000	732,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
S166	Superintendent	(BPS-17)	1	732,000	732,000
A057	Assistant	(BPS-16)	1	379,000	379,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	379,000	379,000
A01102	Personal pay			125,000	125,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>49</u>	12,026,000	12,026,000
A01151	Total Basic Pay Other Staff		<u>49</u>	11,998,000	11,998,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,238,000	1,238,000
S035	Senior Clerk	(BPS-14)	2	1,000,000	1,000,000
J013	Junior Clerk	(BPS-11)	5	1,039,000	1,039,000
P022	Pesh Imam	(BPS-09)	1	590,000	590,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,458,000	1,458,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
	TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND		Rs	Rs	Rs
09 093 0931 09310			ND SERVICES ND SERVICES		
HR41	09 Government Pos Haripur	t Graduate College			
L001	Laboratory Assistant	(BPS-07)	3	1,094,000	1,094,000
M022	Mechanic	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-06)	2	283,000	283,000
	Behishti	,		,	
B006		(BPS-03)	1	138,000	138,000
B013	Bearer	(BPS-03)	2	156,000	156,000
C057	Chowkidar	(BPS-03)	3	537,000	537,000
C095	Cook	(BPS-03)	1	311,000	311,000
L002	Laboratory Attendant	(BPS-03)	10	2,014,000	2,014,000
M010	Mali	(BPS-03)	4	482,000	482,000
		· · ·			
N005	Naib Qasid	(BPS-03)	5	1,021,000	1,021,000
S162	Sweeper	(BPS-03)	2	266,000	266,000
T049	Tubewell Operator	(BPS-03)	1	129,000	129,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			44,900,000	44,776,000
A012-1	TOTAL REGULAR ALLO	OWANCES		43,726,000	43,726,000
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			6,174,000	6,174,000
A01203	Conveyance Allowance			6,036,000	6,036,000
A01207 A01208	Washing Allowance Dress Allowance			40,000	40,000
A01208 A0120D	Integrated Allowance			36,000 27,000	36,000 27,000
A0120D	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			3,135,000	3,135,000
A01217	Adhoc Relief Allowance 201	13		1,846,000	1,846,000
A01224	Entertainment Allowance			643,000	643,000
A0122C	Adhoc Relief Allowance - 20)15		1,919,000	1,919,000
A0122M	Adhoc Releif Allowance 201	16		6,519,000	6,519,000
A0122N	Special Conveyance Allowar	nce		24,000	24,000
	to Disbaled Employees				

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310	1 GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
HR4109 Government Post Graduate College Haripur				
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		8,509,000	8,509,000
A01267	Warden/ Boarding House Allowance		1,000	1,000
A01270	Other		156,000	156,000
001	Others		156,000	156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,174,000_	1,050,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		1,050,000	1,050,000
001	Leave Salary		1,050,000	1,050,000
A03	TOTAL OPERATING EXPENSES		2,071,000	1,530,250_
A032	TOTAL COMMUNICATIONS		115,000_	28,750
A03201	Postage and Telegraph		15,000	3,750
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		1,208,000_	1,202,000_
A03301	Gas		200,000	200,000
A03303	Electricity		1,000,000	1,000,000
001	Electricity		1,000,000	1,000,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL &		458,000	114,500_
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		8,000	2,000
001	Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL		290,000	185,000_
A03901	Stationery		80,000	20,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVI 093 TERTIARY EDUCATION AFFAIRS 0931 TERTIARY EDUCATION AFFAIRS		D SERVICES D SERVICES	Rs	Rs
093101 GENERAL UNIVERSITIES/COLLEC HR4109 Government Post Graduate College Haripur		s/institutes		
001 A03902 001 A03905 A03907 001 A03970 001	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		80,000 20,000 20,000 10,000 150,000 30,000 30,000	20,000 5,000 5,000 2,500 150,000 150,000 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	15,000_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500_
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET			
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS ANI	O SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES				
HR4109	Government Post Graduate College					
	Haripur					
Government Post Graduate College			131,049,000	129,589,250		
Haripur						

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEMI	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		CATION AFFAIRS AND S CATION AFFAIRS AND S	ERVICES	Rs	Rs
HR4	110 Government Degr Khanpoor Haripu	_			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		53,526,000	53,402,000
A011	TOTAL PAY		<u> 56</u>	33,731,000	33,731,000_
A011-1	TOTAL PAY OF OFFICERS	S	31	27,518,000	27,518,000_
A01101	Total Basic Pay Of Officer		31.	27,506,000	27,506,000
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	6	6,369,000	6,369,000
A130	Assistant Professor	(BPS-18)	10	10,086,000	10,086,000
L028	Lecturer	(BPS-17)	10	7,923,000	7,923,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	283,000	283,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	299,000	299,000
A01102	Personal pay			12,000	12,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	25	6,213,000	6,213,000
A01151	Total Basic Pay Other Staff		<u>25</u>	6,213,000	6,213,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	824,000	824,000
S035	Senior Clerk	(BPS-14)	2	800,000	800,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	2	812,000	812,000
L001	Laboratory Assistant	(BPS-07)	2	810,000	810,000
B006	Behishti	(BPS-03)	1	180,000	180,000
B013	Bearer	(BPS-03)	1	159,000	159,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		UCATION AFFAIRS AND S UCATION AFFAIRS AND S	SERVICES	Rs	Rs	
HR41	10 Government Deg Khanpoor Harip	-				
C057	Chowkidar	(BPS-03)	2	266,000	266,000	
C095	Cook	(BPS-03)	1	180,000	180,000	
		,				
L002	Laboratory Attendant	(BPS-03)	7	1,256,000	1,256,000	
M010	Mali	(BPS-03)	1	204,000	204,000	
N005	Naib Qasid	(BPS-03)	2	268,000	268,000	
S162	Sweeper	(BPS-03)	1	180,000	180,000	
A012	TOTAL ALLOWANCES			<u> 19,795,000</u>	19,671,000	
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,146,000</u>	<u>19,146,000</u>	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,441,000	2,441,000	
A01203	Conveyance Allowance			2,351,000	2,351,000	
A01207	Washing Allowance			22,000	22,000	
A01208	Dress Allowance			22,000	22,000	
A0120D	Integrated Allowance			11,000	11,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance			1,934,000	1,934,000	
A0121T	Adhoc Relief Allowance 201	13		703,000	703,000	
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 20	115		25,000 1,749,000	25,000 1,749,000	
A0122C	Adhoc Releif Allowance 201			2,679,000	2,679,000	
A0122N	Special Conveyance Allowa			24,000	24,000	
	to Disbaled Employees			,	,	
A0122Y	Ad-hoc Relief Allowance 20	17		3,502,000	3,502,000	
A01238	Charge allowance			7,000	7,000	
A0123G	•			3,503,000	3,503,000	
A01270	Other			98,000	98,000	
001	Others			98,000	98,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		649,000	525,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			525,000	525,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	FITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
HR4110 Government Degree College Khanpoor Haripur				
001	Leave Salary		525,000	525,000
A03	TOTAL OPERATING EXPENSES		721,000	274,750
A032	TOTAL COMMUNICATIONS		43,000_	10,750_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 35,000	2,000 8,750
A033	TOTAL UTILITIES		136,000	128,500_
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		126,000 126,000 10,000	126,000 126,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	112,500_
A03805 001	Travelling Allowance Travelling Allowance		450,000 450,000	112,500 112,500
A039	TOTAL GENERAL		92,000	23,000
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		50,000 50,000 7,000 35,000 35,000	12,500 12,500 1,750 8,750 8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000_	500,000
A041	TOTAL PENSION		2,000,000	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS HR4110 Government Degree College Khanpoor Haripur		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500_
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	<u>7,500</u> _
A13201	Furniture and Fixture		30,000	7,500
Government Degree College 57,307,000 55,191,750 Khanpoor Haripur				

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093101 GENERAL UNIVERSITIES/COLLEGES/D		ND SERVICES ND SERVICES	Rs	Rs	
HR41	111 Government Deg Haripur	gree College Ghazi,			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		40,433,000	40,309,000
A011	TOTAL PAY		45	26,551,000	26,551,000_
A011-1	TOTAL PAY OF OFFICE	RS	23	20,836,000	20,836,000
A01101	Total Basic Pay Of Officer		23	20,780,000	20,780,000
P070	Principal	(BPS-20)	1	1,496,000	1,496,000
A160	Associate Professor	(BPS-19)	3	3,824,000	3,824,000
A130	Assistant Professor	(BPS-18)	5	6,218,000	6,218,000
L028	Lecturer	(BPS-17)	11	7,968,000	7,968,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			56,000	56,000
A011-2	TOTAL PAY OF OTHER	STAFF	22	5,715,000	5,715,000
A01151	Total Basic Pay Other Staff		22	5,700,000	5,700,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	491,000	491,000
S035	Senior Clerk	(BPS-14)	1	551,000	551,000
J013	Junior Clerk	(BPS-11)	1	415,000	415,000
S049	Senior Laboratory Assistant	(BPS-09)	1	393,000	393,000
L001	Laboratory Assistant	(BPS-07)	1	391,000	391,000
D112	Driver	(BPS-06)	2	511,000	511,000
B006	Behishti	(BPS-03)	1	343,000	343,000
B013	Bearer	(BPS-03)	1	363,000	363,000

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS RSTINATES RELEASED 2019-2020 2019-2020	093101	GENERAL UNIVER	SITIES/COLLEGES/INS	FITUTES		
December Control Con				POSTS	ESTIMATES	
HR41 1 Government Degree College Ghazi, Haripur	093 TERTIARY EDUCATION AFFAIRS AND		S D SERVICES D SERVICES	Rs	Rs	
Haripur C057 Chowkidar (BPS-03) 3 254,000 254,000 254,000 260,000	09310	O1 GENERAL UNI	IVERSITIES/COLLEGES	/INSTITUTES		
Cook	HR41	,	gree College Ghazi,			
Local Laboratory Attendant (BPS-03) 3 657,000 657,000 Mol1	C057	Chowkidar	(BPS-03)	3	254,000	254,000
M010 Mali (BPS-03) 1 240,000 240,000 N005 Naib Qasid (BPS-03) 2 234,000 340,000 S162 Sweeper (BPS-03) 2 410,000 410,000 T049 Tubewell Operator (BPS-03) 1 204,000 204,000 A01152 Personal pay 15,000 15,000 A0121 TOTAL ALLOWANCES 13,852,000 13,758,000 A012-1 TOTAL REGULAR ALLOWANCES 13,658,000 18,000 A01201 Senior Post Allowance 1,853,000 1,853,000 A01202 House Rent Allowance 1,850,000 1,853,000 A01203 Conveyance Allowance 1,850,000 1,850,000 A01204 Washing Allowance 18,000 1,850,000 A01205 Diengraded Allowance 18,000 18,000 A01207 Washing Allowance 18,000 18,000 A01217 Medical Allowance 19,000 19,000 A01217 Alfoc Relief Allowance 2013	C095	Cook	(BPS-03)	1	243,000	243,000
M010 Mali (BPS-03) 1 240,000 240,000 N005 Naib Qasid (BPS-03) 2 234,000 340,000 S162 Sweeper (BPS-03) 2 410,000 410,000 T049 Tubewell Operator (BPS-03) 1 204,000 204,000 A01152 Personal pay 15,000 15,000 A0121 TOTAL ALLOWANCES 13,852,000 13,758,000 A012-1 TOTAL REGULAR ALLOWANCES 13,658,000 18,000 A01201 Senior Post Allowance 1,853,000 1,853,000 A01202 House Rent Allowance 1,850,000 1,853,000 A01203 Conveyance Allowance 1,850,000 1,850,000 A01204 Washing Allowance 18,000 1,850,000 A01205 Diengraded Allowance 18,000 18,000 A01207 Washing Allowance 18,000 18,000 A01217 Medical Allowance 19,000 19,000 A01217 Alfoc Relief Allowance 2013	1.002	Laboratory Attendant	(BPS-03)	3	657 000	657 000
N005 Naib Qasid (BPS-03) 2 234,000 234,000 \$162 Sweeper (BPS-03) 2 410,000 410,000 T049 Tubewell Operator (BPS-03) 1 204,000 204,000 A0125 Personal pay 15,000 15,000 A012 TOTAL ALLOWANCES 13,882,000 13,758,000 A0121 TOTAL REGULAR ALLOWANCES 13,658,000 13,658,000 A01202 Senior Post Allowance 1,853,000 1,853,000 A01203 Conveyance Allowance 1,850,000 1,853,000 A01204 Washing Allowance 18,000 18,000 A01205 Dress Allowance 11,000 11,000 A01207 Macking Allowance 11,000 11,000 A01217 Medical Allowance 2013 668,000 668,000 A012217 Alboc Relief Allowance 2013 668,000 668,000 A012224 Entertainment Allowance 19,000 19,000 A01223 Adhoc Relief Allowance 2016 2,158,000		-				
Sie Sweeper (BFS-03) 2 410,000 410,000 7049			,			
T049 Tubewell Operator (BPS-03) 1 204,000 204,000 A01152 Personal pay 15,000 15,000 A012 TOTAL ALLOWANCES 13,882,000 13,758,000 A0121 TOTAL REGULAR ALLOWANCES 13,658,000 13,658,000 A01202 Senior Post Allowance 15,000 15,000 A01203 Conveyance Allowance 1,850,000 1,850,000 A01204 Washing Allowance 18,500,000 1,850,000 A01205 Cress Allowance 18,000 18,000 A01207 Washing Allowance 11,000 18,000 A01208 Dress Allowance 11,000 11,000 A01209 Dress Allowance 11,000 11,000 A01217 Medical Allowance 11,000 11,000 A01217 Medical Allowance 2013 668,000 668,000 A012224 Entertainment Allowance 19,000 19,000 A01224 Adhoc Relief Allowance 2015 388,000 388,000 A01224 Entertainm	N005	Naib Qasid	(BPS-03)	2	234,000	234,000
A01152 Personal pay 15,000 15,000 A012 TOTAL ALLOWANCES 13,882,000 13,758,000 A012-1 TOTAL REGULAR ALLOWANCES 13,658,000 13,658,000 A01201 Senior Post Allowance 1,853,000 1,853,000 A01202 House Rent Allowance 1,853,000 1,850,000 A01203 Conveyance Allowance 1,850,000 1,850,000 A01204 Washing Allowance 22,000 22,000 A01205 Dress Allowance 18,000 18,000 A01201 Integrated Allowance 11,000 11,000 A01217 Addical Allowance 870,000 870,000 A01217 Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A01225 Adhoc Relief Allowance 2015 388,000 388,000 A01222 Adhoc Relief Allowance 2016 2,158,000 2,755,000 A01236 Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A01237	S162	Sweeper	(BPS-03)	2	410,000	410,000
A012 TOTAL ALLOWANCES 13,882,000 13,758,000 A012-1 TOTAL REGULAR ALLOWANCES 13,658,000 13,658,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 1,850,000 1,850,000 A01203 Conveyance Allowance 1,850,000 1,850,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 18,000 18,000 A01209 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 2013 668,000 668,000 A01217 Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 2013 388,000 388,000 A01225 Adhoc Relief Allowance 2016 2,158,000 2,755,000 A01224 Adhoc Relief Allowance 2017 2,755,000 2,755,000 A01238 Charge allowance 2018 2,755,000 2,755,000 A01236 Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 <th< td=""><td>T049</td><td>Tubewell Operator</td><td>(BPS-03)</td><td>1</td><td>204,000</td><td>204,000</td></th<>	T049	Tubewell Operator	(BPS-03)	1	204,000	204,000
A012-1 TOTAL REGULAR ALLOWANCES 13,658,000 A01201 Senior Post Allowance 15,000 A01202 House Rent Allowance 1,853,000 A01203 Conveyance Allowance 1,850,000 A01207 Washing Allowance 22,000 A01208 Dress Allowance 18,000 A01209 Integrated Allowance 11,000 A01217 Medical Allowance 870,000 870,000 A01217 Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A01222 Adhoc Relief Allowance 2015 388,000 388,000 A01222 Adhoc Relief Allowance 2016 2,158,000 2,158,000 A01224 Adhoc Relief Allowance 2017 2,755,000 2,755,000 A01236 Ad-hoc Relief Allowance 2018 2,755,000 2,755,000 A01236 Ad-hoc Relief Allowance 2018 2,755,000 2,755,000 A01237 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other	A01152	Personal pay			15,000	15,000
A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 1,853,000 1,853,000 A01203 Conveyance Allowance 1,850,000 1,850,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 18,000 18,000 A01201 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 870,000 870,000 A01217 Adhoc Relief Allowance 2013 668,000 668,000 A01212 Entertainment Allowance 19,000 19,000 A01222 Entertainment Allowance - 2015 388,000 388,000 A01222 Adhoc Relief Allowance 2016 2,158,000 2,158,000 A01223 Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A01236 Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01237 Warden/ Boarding House Allowance 1,000 1,000 A01267 Warden/ Boarding House Allowance 268,000 268,000 A01270 Other 268,000 268,000 <td< td=""><td>A012</td><td>TOTAL ALLOWANCES</td><td></td><td></td><td>13,882,000</td><td>13,758,000_</td></td<>	A012	TOTAL ALLOWANCES			13,882,000	13,758,000_
A01202 House Rent Allowance 1,853,000 1,853,000 A01203 Conveyance Allowance 1,850,000 1,850,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 18,000 18,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 870,000 870,000 A01217 Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A01225 Adhoc Relief Allowance -2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A01238 Charge allowance 7,000 7,000 A01236 Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 A01222 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000	A012-1	TOTAL REGULAR ALLO	OWANCES		13,658,000	13,658,000
A01203 Conveyance Allowance 1,850,000 1,850,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 18,000 18,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 870,000 870,000 A01217 Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A01225 Adhoc Relief Allowance -2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A01238 Charge allowance 7,000 7,000 A01230 Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000	A01201	Senior Post Allowance			15,000	15,000
A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 18,000 18,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 870,000 870,000 A01217 Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A0122C Adhoc Relief Allowance - 2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A0123G Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 A01271 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000	A01202	House Rent Allowance			1,853,000	1,853,000
A01208 Dress Allowance 18,000 18,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 870,000 870,000 A0121T Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A0122C Adhoc Relief Allowance - 2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A0123S Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A0126F Warden/ Boarding House Allowance 1,000 1,000 A0127O Other 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000	A01203	Conveyance Allowance			1,850,000	1,850,000
A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 870,000 870,000 A0121T Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A0122C Adhoc Relief Allowance - 2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000	A01207	Washing Allowance			22,000	22,000
A01217 Medical Allowance 870,000 870,000 A0121T Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A0122C Adhoc Relief Allowance - 2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 001 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 100,000	A01208	Dress Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013 668,000 668,000 A01224 Entertainment Allowance 19,000 19,000 A0122C Adhoc Relief Allowance - 2015 388,000 388,000 A0122M Adhoc Releif Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 001 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000		=				
A01224 Entertainment Allowance 19,000 19,000 A0122C Adhoc Relief Allowance - 2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 001 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000						
A0122C Adhoc Relief Allowance - 2015 388,000 388,000 A0122M Adhoc Relief Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 001 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000			13			
A0122M Adhoc Releif Allowance 2016 2,158,000 2,158,000 A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 001 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000 100,000			015			
A0122Y Ad-hoc Relief Allowance 2017 2,755,000 2,755,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 001 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000						
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 001 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000						
A0123G Ad-hoc Relief Allowance-2018 2,755,000 2,755,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000			/± /			
A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 268,000 268,000 Others 268,000 268,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000		=	018			
A01270 Other 268,000 2						
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 224,000 100,000 A01274 Medical Charges 124,000		•				
A01274 Medical Charges 124,000	001	Others				
	A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
	A01274	Medical Charges			124 000	
	001	Medical Charges			124,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A 093101 GENERAL UNIVERSITIES/COLLEGI		O SERVICES O SERVICES	Rs	Rs
HR41	11 Government Degree College Ghazi, Haripur			
A01278 001	Leave Salary Leave Salary		100,000 100,000	100,000 100,000
A03	TOTAL OPERATING EXPENSES		628,000	344,500
A032	TOTAL COMMUNICATIONS		56,000_	14,000_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 50,000	1,500 12,500
A033	TOTAL UTILITIES		260,000	252,500_
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		250,000 250,000 10,000	250,000 250,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		220,000	55,000_
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 20,000 20,000	50,000 50,000 5,000 5,000
A039	TOTAL GENERAL		92,000	23,000
A03901 001	Stationery Stationery		35,000 35,000	8,750 8,750
A03905 A03970 001	Newspapers Periodicals and Books Others		7,000 50,000 50,000	1,750 12,500 12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

BUDGET ESTIMATES RELEAS
ESTIMATES RELEAS
2019-2020 2019-202
2019-2020 2019-20.
Rs Rs
1,000,000 1,000,0
· · ·
<u> 1,000,000</u>
1,000,000
1,000,000 1,000,0
1,000,000
1,000,000 1,000,0
50,00012.5
<u></u>
25,000 6,2
25,000 6,2
25,000 0,2
<u>25,000</u> 6,2
25,000 6,2
25,000 6,2

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		ERVICES	Rs	Rs
HR41	112 Government Degr Twonship Haripu	ree College Kalabat r			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		41,513,000	41,389,000
A011	TOTAL PAY		42	27,580,000	27,580,000_
A011-1	TOTAL PAY OF OFFICER	s	24	23,637,000	23,637,000
A01101	Total Basic Pay Of Officer		24	23,570,000	23,570,000
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	4	4,414,000	4,414,000
A130	Assistant Professor	(BPS-18)	6	6,278,000	6,278,000
L028	Lecturer	(BPS-17)	10	9,474,000	9,474,000
L033	Librarian	(BPS-17)	1	975,000	975,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	651,000	651,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			67,000	67,000
A011-2	TOTAL PAY OF OTHER S	ТАГГ	18	3,943,000_	3,943,000
A01151	Total Basic Pay Other Staff		18	3,943,000	3,943,000
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
J013	Junior Clerk	(BPS-11)	1	415,000	415,000
S049	Senior Laboratory Assistant	(BPS-09)	1	453,000	453,000
L001	Laboratory Assistant	(BPS-07)	2	586,000	586,000
D112	Driver	(BPS-06)	1	158,000	158,000
B013	Bearer	(BPS-03)	1	129,000	129,000
C057	Chowkidar	(BPS-03)	2	328,000	328,000
L002	Laboratory Attendant	(BPS-03)	3	575,000	575,000
M010	Mali	(BPS-03)	1	129,000	129,000

NCTIONA	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
	CULARS OF THE SCH		POSTS	ESTIMATES	RELEASED	
DIARIK	COLARS OF THE SCHI	51416	2019-2020	2019-2020	2019-2020	
			2017-2020	2017-2020	2019-2020	
			Rs	Rs	Rs	
09		AFFAIRS AND SERVICES	CEDITOEC			
093		DUCATION AFFAIRS AND				
0931 093101		DUCATION AFFAIRS AND IVERSITIES/COLLEGES/I				
073101	GENERAL ON	IVERSITIES/COLLEGES/I	INSTITUTES			
HR4112	2 Government Do Twonship Hari	egree College Kalabat pur				
N005 N	Naib Qasid	(BPS-03)	2	342,000	342,000	
	Sweeper	(BPS-03)	2	288,000	288,000	
	Subewell Operator	(BPS-03)	1	147,000	147,000	
	TOTAL ALLOWANCES	,	•	13.933.000	13,809,000	
1012 1	TOTAL ALLOWANCES			157, 257, 7,000	13,002,000	
A012-1 T	TOTAL REGULAR ALL	LOWANCES		13,756,000	13,756,000	
A01201 S	Senior Post Allowance			15,000	15,000	
A01202 H	House Rent Allowance			1,764,000	1,764,000	
A01203 C	Conveyance Allowance			1,738,000	1,738,000	
A01207 V	Washing Allowance			16,000	16,000	
A01208 D	Dress Allowance			14,000	14,000	
A0120D In	ntegrated Allowance			11,000	11,000	
A01217 N	Medical Allowance			926,000	926,000	
A0121T A	Adhoc Relief Allowance 20	013		692,000	692,000	
A01224 E	Entertainment Allowance			13,000	13,000	
A0122C A	Adhoc Relief Allowance - 2	2015		459,000	459,000	
	Adhoc Releif Allowance 20			2,205,000	2,205,000	
	Ad-hoc Relief Allowance 2	2017		2,863,000	2,863,000	
	Charge allowance			7,000	7,000	
	Ad-hoc Relief Allowance-2	2018		2,864,000	2,864,000	
	Other			169,000	169,000	
001 C	Others			169,000	169,000	
A012-2 T	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		<u> 177,000</u>	53,000	
A01274 M	Medical Charges			124,000		
				124,000		
	eave Salary			53,000	53,000	
001 L	eave Salary			53,000	53,000	
A03 T	TOTAL OPERATING EX	XPENSES		498,000	334,500	
A032 T	TOTAL COMMUNICAT	TIONS		11,000_	2,750	
				4,000	1,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AT 0931 TERTIARY EDUCATION AFFAIRS AT 093101 GENERAL UNIVERSITIES/COLLEGE		D SERVICES D SERVICES	Rs	Rs
HR41	12 Government Degree College Kalabat Twonship Haripur			
A03202	Telephone and Trunk Call		7,000	1,750
A033	TOTAL UTILITIES		280,000_	280,000
A03301 A03303 001	Gas Electricity Electricity		80,000 200,000 200,000	80,000 200,000 200,000
A038	TOTAL TRAVEL & TRANSPORTATION		156,000_	39,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 6,000 6,000	37,500 37,500 1,500 1,500
A039	TOTAL GENERAL		51,000	12,750_
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		15,000 15,000 15,000 15,000 6,000 15,000	3,750 3,750 3,750 3,750 1,500 3,750 3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310 HR41		ERVICES	Rs	Rs		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500		
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	1,250		
A13101	Machinery and Equipment		5,000	1,250		
001	Machinery and Equipment		5,000	1,250		
A132	TOTAL FURNITURE AND FIXTURE		5,000_	1,250_		
A13201	Furniture and Fixture		5,000	1,250		
	Government Degree College Kalabat 44,021,000 42,976,000 Twonship Haripur					

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	TUTES			_
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		ERVICES	Rs	Rs	
HR41	113 Government Girls	Degree College Haripur				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		95,633,000	<u>95,509,000</u>	
A011	TOTAL PAY		126	62,757,000	<u>62,757,000</u>	
A011-1	TOTAL PAY OF OFFICERS		75	49,707,000	49,707,000	
A01101	Total Basic Pay Of Officer		75	49,694,000	49,694,000	
P070	Principal	(BPS-20)	1	1,504,000	1,504,000	
P082	Professor	(BPS-20)	3	4,591,000	4,591,000	
A160	Associate Professor	(BPS-19)	11	10,837,000	10,837,000	
A130	Assistant Professor	(BPS-18)	25	10,212,000	10,212,000	
L028	Lecturer	(BPS-17)	30	20,068,000	20,068,000	
L033	Librarian	(BPS-17)	1	483,000	483,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000	
S166	Superintendent	(BPS-17)	1	672,000	672,000	
A057	Assistant	(BPS-16)	1	461,000	461,000	
L147	Laboratory Superintendent Assistant	(BPS-16)	1	355,000	355,000	
A01102	Personal pay			13,000	13,000	
A011-2	TOTAL PAY OF OTHER ST	AFF	51	13,050,000	13,050,000	
A01151	Total Basic Pay Other Staff		51.	13,036,000	13,036,000_	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	350,000	350,000	
S035	Senior Clerk	(BPS-14)	2	810,000	810,000	
J013	Junior Clerk	(BPS-11)	4	674,000	674,000	
H062	Hostel Superintendent	(BPS-09)	1	197,000	197,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	344,000	344,000	
L001	Laboratory Assistant	(BPS-07)	3	1,022,000	1,022,000	

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	RVICES		
HR41	13 Government Girls	Degree College Haripur			
L036	Library Clerk	(BPS-07)	1	158,000	158,000
D112	Driver	(BPS-06)	3	615,000	615,000
B006	Behishti	(BPS-03)	1	233,000	233,000
B013	Bearer	(BPS-03)	3	603,000	603,000
C002	Caller	(BPS-03)	2	1,898,000	1,898,000
C057	Chowkidar	(BPS-03)	5	760,000	760,000
C095	Cook	(BPS-03)	3	1,376,000	1,376,000
G004	Gasman	(BPS-03)	1	147,000	147,000
L002	Laboratory Attendant	(BPS-03)	9	1,940,000	1,940,000
M010	Mali	(BPS-03)	2	315,000	315,000
N005	Naib Qasid	(BPS-03)	5	847,000	847,000
S162	Sweeper	(BPS-03)	3	495,000	495,000
T049	Tubewell Operator	(BPS-03)	1	252,000	252,000
A01152	Personal pay			14,000	14,000
A012	TOTAL ALLOWANCES			32,876,000	32,752,000
A012-1	TOTAL REGULAR ALLOY	VANCES		32,647,000	32,647,000
A01201	Senior Post Allowance			60,000	60,000
A01202	House Rent Allowance			5,438,000	5,438,000
A01203	Conveyance Allowance			2,959,000	2,959,000
A01207	Washing Allowance			41,000	41,000
A01208	Dress Allowance			36,000	36,000
A0120D	Integrated Allowance			27,000	27,000
A01216 A01217	Qualification Allowance Medical Allowance			60,000	60,000
A01217 A0121T	Adhoc Relief Allowance 2013			2,765,000 1,564,000	2,765,000 1,564,000
A01211 A01224	Entertainment Allowance			58,000	58,000
A0122C	Adhoc Relief Allowance - 201:	5		1,321,000	1,321,000
A0122M	Adhoc Releif Allowance 2016			4,963,000	4,963,000
A0122N	Special Conveyance Allowance			49,000	49,000
	to Disbaled Employees				

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES SERVICES		
HR41	13 Government Girls Degree College Haripur			
A0122Y	Ad-hoc Relief Allowance 2017		6,479,000	6,479,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		6,481,000	6,481,000
A01270	Other		339,000	339,000
001	Others		339,000	339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		1,159,000	<u>777,250</u>
A032	TOTAL COMMUNICATIONS		110,000	27,500_
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		650,000	650,000
A03301	Gas		150,000	150,000
A03303	Electricity		500,000	500,000
001	Electricity		500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>65,500</u>
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03808	Conveyance Charges		12,000	3,000
001	Conveyance Charges		12,000	3,000
A039	TOTAL GENERAL		137,000	34,250
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
HR41	13 Government Girls Degree College Haripur			
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others Others		30,000 7,000 50,000 50,000	7,500 1,750 12,500 12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Govern	nment Girls Degree College Haripur		98,842,000	97,548,750

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
HR42	69 Government Gir Township Harij	ls Degree College Kalabu our	t		
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		38,246,000	38,122,000
A 011	TOTAL PAY		43	<u>24,769,000</u>	<u> 24,769,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	26	21,018,000	21,018,000
A01101	Total Basic Pay Of Officer		26	20,969,000	20,969,000
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	5	5,601,000	5,601,000
A130	Assistant Professor	(BPS-18)	9	5,807,000	5,807,000
L028	Lecturer	(BPS-17)	8	6,823,000	6,823,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	307,000	307,000
A01102	Personal pay			49,000	49,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,751,000	3,751,000
A01151	Total Basic Pay Other Staff		17	3,736,000	3,736,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	398,000	398,000
S035	Senior Clerk	(BPS-14)	1	476,000	476,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	392,000	392,000
L001	Laboratory Assistant	(BPS-07)	1	390,000	390,000
D112	Driver	(BPS-06)	1	140,000	140,000
C057	Chowkidar	(BPS-03)	2	302,000	302,000
C031					

093101	GENERAL UNIVER	RSITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICE DUCATION AFFAIRS AND DUCATION AFFAIRS AND IVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs	
HR42	269 Government Gi Township Hari	rls Degree College Kalabı pur	ıt			
M010	Mali	(BPS-03)	1	151,000	151,000	
		,				
N005	Naib Qasid	(BPS-03)	2	302,000	302,000	
S162	Sweeper	(BPS-03)	2	306,000	306,000	
T049	Tubewell Operator	(BPS-03)	1	151,000	151,000	
A01152	Personal pay			15,000	15,000	
A012	TOTAL ALLOWANCES			13,477,000	13,353,000	
A012-1	TOTAL REGULAR ALL	OWANCES		13,300,000_	13,300,000_	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,132,000	2,132,000	
A01203	Conveyance Allowance			1,824,000	1,824,000	
A01207	Washing Allowance			16,000	16,000	
A01208	Dress Allowance			14,000	14,000	
A0120D	Integrated Allowance			11,000	11,000	
A01216	Qualification Allowance			217,000	217,000	
A01217	Medical Allowance			913,000	913,000	
A0121T	Adhoc Relief Allowance 20	013		515,000	515,000	
A01224	Entertainment Allowance			38,000	38,000	
A0122C	Adhoc Relief Allowance - 2	2015		432,000	432,000	
A0122M	Adhoc Releif Allowance 20	016		1,981,000	1,981,000	
A0122Y	Ad-hoc Relief Allowance 20	017		2,560,000	2,560,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2	018		2,562,000	2,562,000	
A01270	Other			63,000	63,000	
001	Others			63,000	63,000	
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		177,000	53,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			53,000	53,000	
001	Leave Salary			53,000	53,000	

TIMOTTO	NAT CHM OD IECT OF A SCHEICATION	AILIMDED OF	DIDOFF	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
MD I AK	HCCLARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
		2017 2020	2019 2020	2019 2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	OI GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
HR42	269 Government Girls Degree College Kalab	ut		
	Township Haripur			
A03	TOTAL OPERATING EXPENSES		859,000	634,750
A032	TOTAL COMMUNICATIONS		77,000	19,250
A03201	Postage and Telegraph		7,000	1,750
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		<u> 560,000</u>	560,000
A03301	Gas		160,000	160,000
A03303	Electricity		400,000	400,000
001	Electricity		400,000	400,000
A038	TOTAL TRAVEL &		162,000	40,500
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		12,000	3,000
001	Conveyance Charges		12,000	3,000
A039	TOTAL GENERAL		60,000	15,000
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		15,000	3,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/IN HR4269 Government Girls Degree College Kalabut Township Haripur		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
	nment Girls Degree College Kalabut ship Haripur		41,145,000	40,016,750

093101	GENERAL UNIVER	SITIES/COLLEGES/II	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES	Rs	Rs	
HR42	290 Government Gir Haripur	rls Degree College Ghaz	i		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		35,318,000	35,194,000
A011	TOTAL PAY		45	23,441,000	23,441,000_
A011-1	TOTAL PAY OF OFFICE	ERS	28	19,578,000	19,578,000
A01101	Total Basic Pay Of Officer		28	19,565,000_	19,565,000
A160	Associate Professor	(BPS-19)	5	2,593,000	2,593,000
P070	Principal	(BPS-19)	1	762,000	762,000
A130	Assistant Professor	(BPS-18)	9	6,257,000	6,257,000
L028	Lecturer	(BPS-17)	10	7,832,000	7,832,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	837,000	837,000
A057	Assistant	(BPS-16)	1	592,000	592,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u>	3,863,000_	3,863,000
A01151	Total Basic Pay Other Staff		17	3,863,000	3,863,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	369,000	369,000
S035	Senior Clerk	(BPS-14)	1	520,000	520,000
J013	Junior Clerk	(BPS-11)	1	288,000	288,000
S049	Senior Laboratory Assistant	(BPS-09)	1	363,000	363,000
L001	Laboratory Assistant	(BPS-07)	1	434,000	434,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	394,000	394,000
L002	Laboratory Attendant	(BPS-03)	3	533,000	533,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY E	AFFAIRS AND SERVICES DUCATION AFFAIRS AND S DUCATION AFFAIRS AND S NIVERSITIES/COLLEGES/II	SERVICES	Rs	Rs
HR42	90 Government G Haripur	irls Degree College Ghazi			
M010	Mali	(BPS-03)	1	139,000	139,000
		,			
N005	Naib Qasid	(BPS-03)	2	274,000	274,000
S162	Sweeper	(BPS-03)	2	274,000	274,000
T049	Tubewell Operator	(BPS-03)	1	139,000	139,000
A012	TOTAL ALLOWANCES	S		11,877,000	11,753,000
A012-1	TOTAL REGULAR ALI	LOWANCES		<u>11,700,000</u>	11,700,000_
A01202	House Rent Allowance			2,046,000	2,046,000
A01203	Conveyance Allowance			1,082,000	1,082,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			881,000	881,000
A0121T	Adhoc Relief Allowance 2	013		495,000	495,000
A01224	Entertainment Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance -	2015		407,000	407,000
A0122M	Adhoc Releif Allowance 2	016		1,858,000	1,858,000
A0122Y	Ad-hoc Relief Allowance	2017		2,423,000	2,423,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		2,424,000	2,424,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		<u> 177,000</u>	53,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING E	XPENSES		524,000_	281,000
A032	TOTAL COMMUNICAT	ITIONS		45,000	11,250_
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			40,000	10,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES		
HR42	90 Government Girls Degree College Ghazi Haripur			
A033	TOTAL UTILITIES		210,000	202,500
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		69,000	17,250_
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		2,000	500
001	Printing and publication		2,000	500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 HR42		RVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500_
A13201	Furniture and Fixture		30,000	7,500
Govern Haripu	nment Girls Degree College Ghazi ur		37,892,000	36,737,500

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVE 093 TERTIARY EDUCATION AFFAIRS 0931 TERTIARY EDUCATION AFFAIRS 093101 GENERAL UNIVERSITIES/COLLE		UCATION AFFAIRS AN UCATION AFFAIRS AN	D SERVICES D SERVICES	Rs	Rs
HR42	298 Government Gir Sarai Saleh Hari	els Degree College ipur			
A 01	TOTAL EMPLOYEES REEXPENSES.	ELATED		43,177,000	43,053,000
A011	TOTAL PAY		51	28,352,000	28,352,000
A011-1	TOTAL PAY OF OFFICE	RS	33	24,480,000	24,480,000
A01101	Total Basic Pay Of Officer		<u>33</u>	24,467,000	24,467,000
P070	Principal	(BPS-20)	1	2,530,000	2,530,000
A160	Associate Professor	(BPS-19)	5	4,429,000	4,429,000
A130	Assistant Professor	(BPS-18)	9	6,425,000	6,425,000
L028	Lecturer	(BPS-17)	15	9,687,000	9,687,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER	STAFF	18	3,872,000	3,872,000
A01151	Total Basic Pay Other Staff		18	3,872,000	3,872,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	287,000	287,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	2	426,000	426,000
S049	Senior Laboratory Assistant	(BPS-09)	1	281,000	281,000
L001	Laboratory Assistant	(BPS-07)	1	279,000	279,000
D112	Driver	(BPS-06)	2	396,000	396,000
C057	Chowkidar	(BPS-03)	2	380,000	380,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09	EDUCATIO	N AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 093101	TERTIARY TERTIARY	EDUCATION AFFAIRS ANI EDUCATION AFFAIRS ANI UNIVERSITIES/COLLEGES	O SERVICES O SERVICES		
HR4298	Government Sarai Saleh F	Girls Degree College Haripur			
M010 M	I ali	(BPS-03)	1	295,000	295,000
N005 N	Jaib Qasid	(BPS-03)	2	270,000	270,000
S162 S	weeper	(BPS-03)	2	262,000	262,000
A012 T	OTAL ALLOWANC	CES		14,825,000	14,701,000
A012-1 T	OTAL REGULAR A	LLOWANCES		14,648,000	14,648,000
A01201 S	enior Post Allowance			15,000	15,000
A01202 H	Iouse Rent Allowance			2,316,000	2,316,000
A01203 C	Conveyance Allowance			1,880,000	1,880,000
A01207 W	Vashing Allowance			16,000	16,000
A01208 D	Press Allowance			14,000	14,000
A0120D In	ntegrated Allowance			11,000	11,000
A01217 M	Iedical Allowance			1,012,000	1,012,000
A0121T A	Adhoc Relief Allowance	e 2013		605,000	605,000
	Intertainment Allowand			39,000	39,000
	Adhoc Relief Allowance			478,000	478,000
	Adhoc Releif Allowance			2,239,000	2,239,000
	pecial Conveyance All	owance		24,000	24,000
	Disbaled Employees	2017		2.022.000	2 022 022
	d-hoc Relief Allowand	ce 2017		2,932,000	2,932,000
	harge allowance	2019		7,000	7,000
	d-hoc Relief Allowand Other	C-2010		2,934,000 126,000	2,934,000 126,000
	Others			126,000	126,000
A012-2 T	OTAL OTHER ALL	OWANCES(EXCLUDING TA)		<u> 177,000</u>	53,000
A01274 M	Medical Charges			124,000	
001 N	Iedical Charges			124,000	
A01278 L	eave Salary			53,000	53,000
001 L	eave Salary			53,000	53,000
A03 T	OTAL OPERATING	EXPENSES		609,000	377,250
A032 T	OTAL COMMUNIC	ATIONS		7,000	1,750

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 GENERAL UNIVERSITIES/COLUMN		D SERVICES D SERVICES	Rs	Rs
HR42	Government Girls Degree College Sarai Saleh Haripur			
A03201	Postage and Telegraph		7,000	1,750
A033	TOTAL UTILITIES		310,000_	302,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		300,000 300,000 10,000	300,000 300,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	52,500_
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 10,000 10,000	50,000 50,000 2,500 2,500
A039	TOTAL GENERAL		<u>82,000</u>	20,500
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others		25,000 25,000 20,000 20,000 7,000 30,000	6,250 6,250 5,000 5,000 1,750 7,500
001 A04	Others TOTAL EMPLOYEES' RETIREMENT		30,000	7,500 250,000
104	BENEFITS			<u> </u>
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 HR42		ERVICES	Rs	Rs
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
	nment Girls Degree College Saleh Haripur		45,826,000	44,690,250

093101	GENERAL UNIVERS	SITIES/COLLEGES	S/INSTITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATI 2019-2020	ES RELEASED
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERV UCATION AFFAIR UCATION AFFAIR VERSITIES/COLL	S AND SERVICES	Rs	Rs
HR43	322 Government Gir Haripur	ls Degree College M	ankarai		
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		34,313,000	34,189,000
A011	TOTAL PAY		43	22,447,000	22,447,000_
A011-1	TOTAL PAY OF OFFICE	RS	24	<u> 17,949,000</u>	17,949,000
A01101	Total Basic Pay Of Officer		<u>24</u>	<u> 17,936,000</u>	<u> 17,936,000</u>
P070	Principal	(BPS-20)	1	2,527,000	2,527,000
A160	Associate Professor	(BPS-19)	4	4,356,000	4,356,000
A130	Assistant Professor	(BPS-18)	8	4,618,000	4,618,000
L028	Lecturer	(BPS-17)	8	5,103,000	5,103,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	370,000	370,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER	STAFF	19	4,498,000	4,498,000
A01151	Total Basic Pay Other Staff		19	4,498,000	4,498,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	284,000	284,000
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	2	842,000	842,000
H062	Hostel Superintendent	(BPS-09)	1	321,000	321,000
S049	Senior Laboratory Assistant	(BPS-09)	1	278,000	278,000
L001	Laboratory Assistant	(BPS-07)	1	276,000	276,000
D112	Driver	(BPS-06)	2	515,000	515,000
C057	Chowkidar	(BPS-03)	2	375,000	375,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE	RVICES	Rs	Rs
HR43	Government Gir Haripur	ls Degree College Mankarai			
L002	Laboratory Attendant	(BPS-03)	3	502,000	502,000
M010	Mali	(BPS-03)	1	129,000	129,000
		. ,			
N005	Naib Qasid	(BPS-03)	2	255,000	255,000
S162	Sweeper	(BPS-03)	2	255,000	255,000
A012	TOTAL ALLOWANCES			11,866,000	11,742,000_
A012-1	TOTAL REGULAR ALLO	OWANCES		11,689,000	11,689,000_
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,752,000	1,752,000
A01203	Conveyance Allowance			1,787,000	1,787,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			67,000	67,000
A01217	Medical Allowance			788,000	788,000
A0121T	Adhoc Relief Allowance 201	13		408,000	408,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 20	015		347,000	347,000
A0122M	Adhoc Releif Allowance 201			1,773,000	1,773,000
A0122N	Special Conveyance Allowa	nce		24,000	24,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 20	117		2,321,000	2,321,000
A01238	Charge allowance	110		7,000	7,000
A0123G A01267	Ad-hoc Relief Allowance-20 Warden/ Boarding House Al			2,325,000 1,000	2,325,000 1,000
A01207	warden/ Boarding House Ar	iowance		1,000	1,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		<u> 177,000</u>	53,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EX	PENSES		533,000	320,750

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
HR43	Government Girls Degree College Manka Haripur	rai		
A032	TOTAL COMMUNICATIONS		46,000	11,500_
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		255,000	251,250
A03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION		170,000_	42,500_
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		62,000	15,500_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		RVICES	Rs	Rs
HR43	322 Government Girls Degree College Mankarai Haripur			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	<u>8,750</u>
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	3,750_
A13201	Furniture and Fixture		15,000	3,750
Govern	nment Girls Degree College Mankarai		36,881,000	35,768,500

093101	GENERAL UNIVER	RSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND S		SERVICES	Rs	Rs
HR43	347 Govt. Girls Deg Haripur	ree College Khanpur			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		23,226,000	23,126,000
A011	TOTAL PAY		41	12,967,000	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000_	10,970,000_
A01101	Total Basic Pay Of Officer		26	10,970,000	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	15	1,997,000	1,997,000_
A01151	Total Basic Pay Other Staff	,	<u>15</u>	1,997,000	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,259,000_	10,159,000
A012-1	TOTAL REGULAR ALL	OWANCES		10,059,000	10,059,000

0,0101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET				
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED			
		2019-2020	2019-2020	2019-2020			
		Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVI						
093	TERTIARY EDUCATION AFFAIRS						
0931	TERTIARY EDUCATION AFFAIRS						
093101	GENERAL UNIVERSITIES/COLLEC	GES/INSTITUTES					
HR4347	7 Govt. Girls Degree College Khanpur Haripur						
A01202 F	House Rent Allowance		2,909,000	2,909,000			
A01203 C	Conveyance Allowance		1,863,000	1,863,000			
A01207 V	Washing Allowance		9,000	9,000			
A01208 I	Dress Allowance		9,000	9,000			
A0120D I	ntegrated Allowance		11,000	11,000			
A01217 N	Medical Allowance		892,000	892,000			
A0121T A	Adhoc Relief Allowance 2013		406,000	406,000			
A01224 E	Entertainment Allowance		6,000	6,000			
A0122C A	Adhoc Relief Allowance - 2015		204,000	204,000			
A0122M A	Adhoc Releif Allowance 2016		1,096,000	1,096,000			
A0122Y A	Ad-hoc Relief Allowance 2017		1,323,000	1,323,000			
A01238 C	Charge allowance		7,000	7,000			
A0123G A	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000			
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		200,000	100,000			
A01274 N	Medical Charges		100,000				
001 N	Medical Charges		100,000				
A01278 L	Leave Salary		100,000	100,000			
001 L	Leave Salary		100,000	100,000			
А03 Т	TOTAL OPERATING EXPENSES		268,000	82,000			
A032 T	TOTAL COMMUNICATIONS		36,000	9,000			
A03201 P	Postage and Telegraph		4,000	1,000			
A03202 T	Felephone and Trunk Call		32,000	8,000			
А033 Т	TOTAL UTILITIES		30,000	22,500			
A03303 E	Electricity		20,000	20,000			
001 E	Electricity		20,000	20,000			
A03304 I	Hot and Cold Weather Charges		10,000	2,500			
	TOTAL TRAVEL & FRANSPORTATION		130,000_	32,500			

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES	Rs	Rs
HR43	Govt. Girls Degree College Khanpur Haripur			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		120,000 10,000 10,000	30,000 2,500 2,500
A039	TOTAL GENERAL		<u>72,000</u>	18,000
A03901 001 A03902 001 A03905 A03970 001 A04 A041 A04114 A05	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		30,000 30,000 10,000 10,000 7,000 25,000 25,000 1,000,000 1,000,000	7,500 7,500 2,500 2,500 1,750 6,250 6,250
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500

093101 GE	NERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
HR4347	Govt. Girls Degree College Khanpur Haripur			
A132 TO	TAL FURNITURE AND		10.000	2,500
FIX	TURE			
A13201 Furn	niture and Fixture		10,000	2,500
Govt. Girls I Haripur	Degree College Khanpur		25,514,000	24,463,000

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ERVICES	Rs	Rs	
HR51	06 Government Girls Haripur	Degree College No. 2			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED		30,932,000	30,808,000
A011	TOTAL PAY		<u>42</u>	19,676,000	<u>19,676,000</u>
A011-1	TOTAL PAY OF OFFICERS	S	26	<u>16,304,000</u>	<u>16,304,000</u>
A01101	Total Basic Pay Of Officer		<u> 26</u>	16,304,000_	16,304,000_
P070	Principal	(BPS-19)	1	2,507,000	2,507,000
A130	Assistant Professor	(BPS-18)	4	3,200,000	3,200,000
L028	Lecturer	(BPS-17)	18	8,992,000	8,992,000
L033	Librarian	(BPS-17)	1	841,000	841,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	546,000	546,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	16	3,372,000	3,372,000
A01151	Total Basic Pay Other Staff		16	3,372,000	3,372,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000
D112	Driver	(BPS-06)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	2	362,000	362,000
L002	Laboratory Attendant	(BPS-03)	3	482,000	482,000
M010	Mali	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	2	362,000	362,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		S AND SERVICES S AND SERVICES		
HR510	06 Government Girls Degree College No Haripur	. 2		
S162	Sweeper (BPS-03)	2	362,000	362,000
A012	TOTAL ALLOWANCES		11,256,000_	11,132,000
A012-1	TOTAL REGULAR ALLOWANCES		11,027,000	11,027,000
A01202	House Rent Allowance		1,751,000	1,751,000
A01203	Conveyance Allowance		1,860,000	1,860,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		873,000	873,000
A0121T	Adhoc Relief Allowance 2013		367,000	367,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		306,000	306,000
	Adhoc Releif Allowance 2016		1,561,000	1,561,000
	Ad-hoc Relief Allowance 2017		2,033,000	2,033,000
	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,035,000	2,035,000
A01270	Other		189,000	189,000
	Others		189,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA	A)	229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		802,000	538,000
A032	TOTAL COMMUNICATIONS		60,000	15,000
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		400,000	400,000
				200,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
HR51	106 Government Girls Degree College No. 2 Haripur			
A03303 001	Electricity Electricity		200,000 200,000	200,000 200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>195,000</u>	48,750
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		180,000 180,000 15,000 15,000	45,000 45,000 3,750 3,750
A039	TOTAL GENERAL		147,000	<u>74,250</u>
A03901 001 A03902 001 A03905 A03907 001 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		35,000 35,000 25,000 25,000 7,000 50,000 30,000	8,750 8,750 6,250 6,250 1,750 50,000 7,500
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		30,000 	7,500
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
	<u>*</u>			

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 HR51		ERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	<u>7,500</u> _
A13201	Furniture and Fixture		30,000	7,500
Goveri Haripi	nment Girls Degree College No. 2		33,784,000	32,608,500

093101	GENERAL UNIVERSI	TIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
	093 TERTIARY EDUCATION AFFAIRS AND S		ID SERVICES ID SERVICES	Rs	Rs
A01	Najibullah Distric TOTAL EMPLOYEES REL EXPENSES.	_		24,216,000_	24,116,000
A011	TOTAL PAY		47.	13,715,000	13,715,000
A011-1	TOTAL PAY OF OFFICERS	S	26	10,959,000_	10,959,000
A01101	Total Basic Pay Of Officer		26	10,959,000	10,959,000
P070	Principal	(BPS-19)	1	742,000	742,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER ST	ГАFF	21	2,756,000	2,756,000
A01151	Total Basic Pay Other Staff		21	2,756,000	2,756,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	164,000	164,000
H292	Hostel Warden	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	364,000	364,000
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	364,000	364,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		AND SERVICES	Rs	Rs
09310	OI GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
HR51	41 Govt. Girls Degree College Kot Najibullah District Haripur			
T049	Tubewell Operator (BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES		10,501,000	10,401,000
A012-1	TOTAL REGULAR ALLOWANCES		10,301,000	10,301,000
A01202	House Rent Allowance		2,909,000	2,909,000
A01203	Conveyance Allowance		1,863,000	1,863,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		892,000	892,000
A0121T	Adhoc Relief Allowance 2013		406,000	406,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000
A0122N	Special Conveyance Allowance		24,000	24,000
A0122Y	to Disbaled Employees		1,400,000	1,400,000
A01221	Ad-hoc Relief Allowance 2017 Charge allowance		7,000	7,000
A01236	Ad-hoc Relief Allowance-2018		1,402,000	1,402,000
A0123G	Other		63,000	63,000
001	Others		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		200,000	100,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
103	TOTAL OPERATING EXPENSES		264,000	105,000
1032	TOTAL COMMUNICATIONS		13,000_	3,250
A03201	Postage and Telegraph		3,000	750

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE	Rs	Rs	Rs	
0931 09310	TERTIARY EDUCATION AFFAIRS AND SE	ERVICES			
HR51	141 Govt. Girls Degree College Kot Najibullah District Haripur				
A033	TOTAL UTILITIES		57,000	53,250	
A03303	Electricity		52,000	52,000	
001	Electricity		52,000	52,000	
A03304	Hot and Cold Weather Charges		5,000	1,250	
A038	TOTAL TRAVEL &		155,000	38,750	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	37,500	
001	Travelling Allowance		150,000	37,500	
A03808	Conveyance Charges		5,000	1,250	
001	Conveyance Charges		5,000	1,250	
A039	TOTAL GENERAL		39,000	9,750	
A03901	Stationery		17,000	4,250	
001	Stationery		17,000	4,250	
A03905	Newspapers Periodicals and Books		7,000	1,750	
A03970	Others		15,000	3,750	
001	Others		15,000	3,750	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_	
A041	TOTAL PENSION		1,000,000	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	

093101	GE	NERAL UNIVERSITIES/COLLEGES/INSTITU	ΓES		
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 HR51	01	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST Govt. Girls Degree College Kot Najibullah District Haripur	CVICES	Rs	Rs
A13	тот	TAL REPAIRS AND MAINTENANCE		40,000	10,000
A131		FAL MACHINERY AND UIPMENT		20,000	5,000_
A13101 001		chinery and Equipment chinery and Equipment		20,000 20,000	5,000 5,000
A132		TAL FURNITURE AND TURE		20,000	5,000_
A13201	Furn	niture and Fixture		20,000	5,000
		Degree College Kot District Haripur		26,520,000	25,481,000

	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs	
KD40	083 Government Deg Kohistan	gree College Pattan			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		28,449,000	28,325,000
A011	TOTAL PAY		<u> 36</u>	<u> 16,841,000</u>	16,841,000
A011-1	TOTAL PAY OF OFFICE	RS	21	13,648,000_	13,648,000
A01101	Total Basic Pay Of Officer		<u>21</u>	13,635,000	13,635,000
A160	Associate Professor	(BPS-19)	3	2,161,000	2,161,000
P070	Principal	(BPS-19)	1	762,000	762,000
A130	Assistant Professor	(BPS-18)	5	4,855,000	4,855,000
L028	Lecturer	(BPS-17)	9	4,814,000	4,814,000
L033	Librarian	(BPS-17)	1	278,000	278,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	3,193,000	3,193,000
A01151	Total Basic Pay Other Staff		<u>15</u>	3,193,000	3,193,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	302,000	302,000
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	1	244,000	244,000
S049	Senior Laboratory Assistant	(BPS-09)	1	296,000	296,000
L001	Laboratory Assistant	(BPS-07)	1	294,000	294,000
C057	Chowkidar	(BPS-03)	2	440,000	440,000
	Laboratory Attendant	(BPS-03)	3	538,000	538,000
L002	Laboratory Attendant	(215 05)	5	220,000	,

	AL CUM OBJECT CLA		NUMBER OF	BUDGET	
D PARTI	CULARS OF THE SCI	HEME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
09 093		NAFFAIRS AND SERVICES EDUCATION AFFAIRS ANI		Rs	Rs
0931 093101		EDUCATION AFFAIRS ANI NIVERSITIES/COLLEGES			
KD408.	3 Government l Kohistan	Degree College Pattan			
N005 1	Naib Qasid	(BPS-03)	2	351,000	351,000
S162 S	Sweeper	(BPS-03)	2	242,000	242,000
A012 T	TOTAL ALLOWANCI	ES		<u>11,608,000</u>	11,484,000
A012-1 T	TOTAL REGULAR AI	LLOWANCES		11,431,000	11,431,000
A01202 I	House Rent Allowance			1,523,000	1,523,000
A01203 (Conveyance Allowance			1,532,000	1,532,000
A01207 V	Washing Allowance			14,000	14,000
A01208 I	Dress Allowance			14,000	14,000
A0120D I	Integrated Allowance			11,000	11,000
A01217 N	Medical Allowance			777,000	777,000
A0121T A	Adhoc Relief Allowance	2013		429,000	429,000
A01224 I	Entertainment Allowance			25,000	25,000
A0122C A	Adhoc Relief Allowance	- 2015		351,000	351,000
A0122M A	Adhoc Releif Allowance	2016		1,332,000	1,332,000
A0122Y A	Ad-hoc Relief Allowance	2017		1,738,000	1,738,000
A01233 U	Unattractive Area Allowa	ance		330,000	330,000
001 U	Unattractive Area Allowa	ance		330,000	330,000
A01238 C	Charge allowance			7,000	7,000
	Ad-hoc Relief Allowance	e-2018		1,741,000	1,741,000
A01250 I	Incentive Allowance			1,575,000	1,575,000
	Incentive Allowance			1,575,000	1,575,000
	Other			32,000	32,000
001	Others			32,000	32,000
A012-2	FOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		<u>177,000</u>	53,000
A01274 N	Medical Charges			124,000	
001 N	Medical Charges			124,000	
A01278 I	Leave Salary			53,000	53,000
001 I	Leave Salary			53,000	53,000
1 03	TOTAL OPERATING	EXPENSES		760,000	190,000
		ATIONS		20,000	5,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES	Rs	Rs			
KD40	983 Government Degree College Pattan Kohistan						
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 15,000	1,250 3,750			
A033	TOTAL UTILITIES		20,000	5,000_			
A03304	Hot and Cold Weather Charges		20,000	5,000			
A038	TOTAL TRAVEL & TRANSPORTATION		<u>650,000</u>	<u>162,500</u>			
A03805 001	Travelling Allowance Travelling Allowance		650,000 650,000	162,500 162,500			
A039	TOTAL GENERAL		<u>70,000</u>	17,500_			
A03901 001 A03970 001	Stationery Stationery Others		30,000 30,000 40,000 40,000	7,500 7,500 10,000 10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	<u>250,000</u>			
A041	TOTAL PENSION		1,000,000_	250,000			
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000			

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET		
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICE	ES			
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES			
KD4083	Government Degree College Pattan				
	Kohistan				
Government Degree College Pattan			31,209,000	29,765,000	
Kohistan					

093101	GENERAL UNIVER	RSITIES/COLLEGES/INST	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		O SERVICES O SERVICES	Rs	Rs		
KK41	23 Government De Abad Karak	gree College Ahmad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			40,023,000	39,899,000	
A011	TOTAL PAY		41	26,750,000_	26,750,000	
A011-1	TOTAL PAY OF OFFICE	ERS	22	21,166,000	21,166,000	
A01101	Total Basic Pay Of Officer		22	21,148,000_	21,148,000	
P070	Principal	(BPS-20)	1	2,506,000	2,506,000	
A160	Associate Professor	(BPS-19)	4	4,990,000	4,990,000	
A130	Assistant Professor	(BPS-18)	7	6,090,000	6,090,000	
L028	Lecturer	(BPS-17)	7	5,680,000	5,680,000	
L033	Librarian	(BPS-17)	1	427,000	427,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000	
A057	Assistant	(BPS-16)	1	463,000	463,000	
A01102	Personal pay			18,000	18,000	
A011-2	TOTAL PAY OF OTHER	RSTAFF	<u>19</u>	<u>5,584,000</u>	5,584,000	
A01151	Total Basic Pay Other Staff		<u>19</u>	5,561,000	5,561,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	467,000	467,000	
S035	Senior Clerk	(BPS-14)	1	467,000	467,000	
J013	Junior Clerk	(BPS-11)	1	274,000	274,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	461,000	461,000	
L001	Laboratory Assistant	(BPS-07)	2	802,000	802,000	
B006	Behishti	(BPS-03)	1	324,000	324,000	
C057	Chowkidar	(BPS-03)	2	544,000	544,000	
L002	Laboratory Attendant	(BPS-03)	4	1,012,000	1,012,000	

		RSITIES/COLLEGES/INST	110125		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES		Rs	
KK41		egree College Ahmad			
L035	Library Attendant	(BPS-03)	1	259,000	259,000
M010	Mali	(BPS-03)	1	221,000	221,000
		. ,			
N005	Naib Qasid	(BPS-03)	2	416,000	416,000
S162	Sweeper	(BPS-03)	2	314,000	314,000
01152	Personal pay			23,000	23,000
012	TOTAL ALLOWANCES			13,273,000	13,149,000
012-1	TOTAL REGULAR ALL	OWANCES		13,044,000	13,044,000
01201	Senior Post Allowance			15,000	15,000
01202	House Rent Allowance			1,643,000	1,643,000
01203	Conveyance Allowance			1,670,000	1,670,000
01207	Washing Allowance			18,000	18,000
01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
01217	Medical Allowance			816,000	816,000
A0121T	Adhoc Relief Allowance 20	013		537,000	537,000
01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2	2015		451,000	451,000
A0122M	Adhoc Releif Allowance 20	016		2,150,000	2,150,000
A0122N	Special Conveyance Allows to Disbaled Employees	ance		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2	017		2,779,000	2,779,000
01238	Charge allowance			7,000	7,000
0123G	Ad-hoc Relief Allowance-2	018		2,781,000	2,781,000
01270	Other			91,000	91,000
001	Others			91,000	91,000
012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		229,000	105,000
01274	Medical Charges			124,000	
001	Medical Charges			124,000	
01278	Leave Salary			105,000	105,000
	Leave Salary			105,000	105,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
KK41	23 Government Degree College Ahmad Abad Karak			
A03	TOTAL OPERATING EXPENSES		390,000_	142,500
A032	TOTAL COMMUNICATIONS		40,000	10,000_
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		32,000	8,000
103202	receptione and Trank Can		32,000	0,000
A033	TOTAL UTILITIES		<u>68,000</u>	62,000
A03303	Electricity		60,000	60,000
001	Electricity		60,000	60,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		82,000	20,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 KK41		CRVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750_
A13201	Furniture and Fixture		15,000	3,750
Govern Abad 1	nment Degree College Ahmad Karak		42,443,000	41,299,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUCATION 0931 TERTIARY EDUCATION		FFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/	SERVICES	Rs	Rs
KK4124 Government Degree College Ba Daud Shah Karak					
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		34,203,000	34,079,000
A011	TOTAL PAY		<u>38</u>	22,828,000	22,828,000
A011-1	TOTAL PAY OF OFFICE	RS	21	<u>19,135,000</u>	<u>19,135,000</u>
A01101	Total Basic Pay Of Officer		21.	19,122,000	19,122,000
A160	Associate Professor	(BPS-19)	4	4,076,000	4,076,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	7	6,508,000	6,508,000
L028	Lecturer	(BPS-17)	6	6,018,000	6,018,000
L033	Librarian	(BPS-17)	1	608,000	608,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	656,000	656,000
A057	Assistant	(BPS-16)	1	374,000	374,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,693,000	3,693,000
A01151	Total Basic Pay Other Staff		<u>17</u> .	3,693,000	3,693,000
S035	Senior Clerk	(BPS-14)	1	484,000	484,000
J013	Junior Clerk	(BPS-11)	1	402,000	402,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	2	405,000	405,000
B006	Behishti	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	2	387,000	387,000
L002	Laboratory Attendant	(BPS-03)	3	404,000	404,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	2	316,000	316,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES KK4124 Government Degree College Banda Daud Shah Karak		D SERVICES D SERVICES	Rs	Rs	
S162	Sweeper	(BPS-03)	2	300,000	300,000
	Tubewell Operator	(BPS-03)	1	396,000	396,000
	TOTAL ALLOWANCES	, ,	•	11,375,000	11,251,000
A012-1	TOTAL REGULAR ALLOWANCES			11,146,000	11,146,000
A01202	House Rent Allowance			1,482,000	1,482,000
A01203	Conveyance Allowance			1,143,000	1,143,000
	Washing Allowance			14,000	14,000
	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
	Medical Allowance			712,000	712,000
A0121T	Adhoc Relief Allowance 20	013		564,000	564,000
A01224	Entertainment Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance -	2015		470,000	470,000
A0122M	Adhoc Releif Allowance 20	016		1,828,000	1,828,000
A0122Y	Ad-hoc Relief Allowance 2	2017		2,371,000	2,371,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	2018		2,372,000	2,372,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		229,000	105,000
	Medical Charges			124,000	
	Medical Charges			124,000	
	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING E	XPENSES		245,000_	111,500_
A032	TOTAL COMMUNICAT	TIONS		4,000	1,000
A03201	Postage and Telegraph			4,000	1,000
	TOTAL UTILITIES			72,000	68,250

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES	Rs	Rs			
KK41	124 Government Degree College Banda Daud Shah Karak						
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		67,000 67,000 5,000	67,000 67,000 1,250			
A038	TOTAL TRAVEL & TRANSPORTATION		95,000	23,750_			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		90,000 90,000 5,000 5,000	22,500 22,500 1,250 1,250			
A039	TOTAL GENERAL		74,000_	18,500_			
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		30,000 30,000 12,000 12,000 7,000 25,000	7,500 7,500 3,000 3,000 1,750 6,250			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_			
A041	TOTAL PENSION		1,000,000_	250,000_			
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000			

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310 KK41		ERVICES	Rs	Rs		
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500		
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	3,750		
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750		
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750		
A13201	Furniture and Fixture		15,000	3,750		
	nment Degree College Banda Shah Karak		36,478,000	35,448,000		

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SEC 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 GENERAL UNIVERSITIES/COL		UCATION AFFAIRS AND S UCATION AFFAIRS AND S	SERVICES	Rs	Rs
KK4	125 Government Deg	gree College Latambar Kara	k		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			40,089,000	39,965,000
A011	TOTAL PAY		<u>39</u>	26,568,000	26,568,000_
A011-1	TOTAL PAY OF OFFICE	RS	21	23,070,000	23,070,000
A01101	Total Basic Pay Of Officer		21	23,056,000	23,056,000
A160	Associate Professor	(BPS-19)	3	5,203,000	5,203,000
P070	Principal	(BPS-19)	1	1,602,000	1,602,000
A130	Assistant Professor	(BPS-18)	7	10,326,000	10,326,000
L028	Lecturer	(BPS-17)	7	4,651,000	4,651,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	18	3,498,000	3,498,000
A01151	Total Basic Pay Other Staff		18	3,498,000	3,498,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	298,000	298,000
S035	Senior Clerk	(BPS-14)	1	448,000	448,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	292,000	292,000
L001	Laboratory Assistant	(BPS-07)	2	460,000	460,000
C057	Chowkidar	(BPS-03)	3	430,000	430,000
L002	Laboratory Attendant	(BPS-03)	4	597,000	597,000
M010	Mali	(BPS-03)	1	156,000	156,000
N005	Naib Qasid	(BPS-03)	2	234,000	234,000

	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
) PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SI			
093	TERTIARY EDUCATION AFFA			
0931	TERTIARY EDUCATION AFFA			
093101	GENERAL UNIVERSITIES/CO	LEGES/INSTITUTES		
KK412	25 Government Degree College Lata	nbar Karak		
162	Sweeper (BPS-03)	2	309,000	309,000
012	TOTAL ALLOWANCES		13,521,000	13,397,000
012-1	TOTAL REGULAR ALLOWANCES		13,292,000	13,292,000
01202	House Rent Allowance		1,737,000	1,737,000
01203	Conveyance Allowance		1,637,000	1,637,000
01207	Washing Allowance		18,000	18,000
01208	Dress Allowance		18,000	18,000
0120D	Integrated Allowance		11,000	11,000
01217	Medical Allowance		1,075,000	1,075,000
0121T	Adhoc Relief Allowance 2013		539,000	539,000
01224	Entertainment Allowance		25,000	25,000
0122C	Adhoc Relief Allowance - 2015		448,000	448,000
0122M	Adhoc Releif Allowance 2016		2,159,000	2,159,000
0122Y	Ad-hoc Relief Allowance 2017		2,767,000	2,767,000
01238	Charge allowance		7,000	7,000
0123G	Ad-hoc Relief Allowance-2018		2,767,000	2,767,000
01270	Other		84,000	84,000
001	Others		84,000	84,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	GTA)	229,000	105,000
01274	Medical Charges		124,000	
001	Medical Charges		124,000	
	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
03	TOTAL OPERATING EXPENSES		431,000	220,250
032	TOTAL COMMUNICATIONS		35,000	8,750
03201	Postage and Telegraph		5,000	1,250
03202	Telephone and Trunk Call		30,000	7,500
033	TOTAL UTILITIES		186,000	159,000
03302	Water		30,000	7,500
03303	Electricity		150,000	150,000

CTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
DIAK	TICULARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
			2017 2020	2019 2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	OI GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
KK41	125 Government Degree College Latambar K	arak		
001	Electricity		150,000	150,000
03304	Hot and Cold Weather Charges		6,000	1,500
	Č		, ,	,
038	TOTAL TRAVEL &		103,000	25,750
	TRANSPORTATION			
03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
03808	Conveyance Charges		3,000	750
001	Conveyance Charges		3,000	750
039	TOTAL GENERAL		107,000	26,750
03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
03905	Newspapers Periodicals and Books		7,000	1,750
03970	Others		40,000	10,000
001	Others		40,000	10,000
04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
041	TOTAL PENSION		1,000,000	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
001	Thi. Assis, to the families of G.Serv. Who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000

	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	01 GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
KK4	125 Government Degree College Latambar Kar	ak		
131	TOTAL MACHINERY AND		30,000	7,500
	EQUIPMENT			
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
132	TOTAL FURNITURE AND		30,000	7,500
	FIXTURE			

093101	GENERAL UNIVERS	SITIES/COLLEGES/II	NSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVICUCATION AFFAIRS AUCATION AFFAIRS AVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs	
KK41	126 Government Deg Abad Karak	gree College Sabir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			32,989,000	32,865,000	
A011	TOTAL PAY		<u>38</u>	21,516,000_	21,516,000	
A011-1	TOTAL PAY OF OFFICE	RS	<u>19</u>	<u> 17,665,000</u>	<u> 17,665,000</u>	
A01101	Total Basic Pay Of Officer		<u>19</u>	17,651,000_	17,651,000_	
A160	Associate Professor	(BPS-19)	3	4,635,000	4,635,000	
P070	Principal	(BPS-19)	1	882,000	882,000	
A130	Assistant Professor	(BPS-18)	6	5,495,000	5,495,000	
L028	Lecturer	(BPS-17)	6	5,111,000	5,111,000	
L033	Librarian	(BPS-17)	1	566,000	566,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	456,000	456,000	
A057	Assistant	(BPS-16)	1	506,000	506,000	
A01102	Personal pay			14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF	19	3,851,000	3,851,000_	
A01151	Total Basic Pay Other Staff		<u>19</u>	3,851,000	3,851,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000	
S035	Senior Clerk	(BPS-14)	1	503,000	503,000	
J013	Junior Clerk	(BPS-11)	1	282,000	282,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000	
L001	Laboratory Assistant	(BPS-07)	2	435,000	435,000	
D112	Driver	(BPS-06)	1	136,000	136,000	
C057	Chowkidar	(BPS-03)	2	360,000	360,000	
L002	Laboratory Attendant	(BPS-03)	4	754,000	754,000	

093101	GENERAL UNIVE	RSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310) SERVICES) SERVICES	Rs	Rs
KK41					
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	255,000	255,000
	~	,			
S162	Sweeper	(BPS-03)	2	290,000	290,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			11,473,000	11,349,000
A012-1	TOTAL REGULAR ALI	LOWANCES		11,244,000	11,244,000
A01202	House Rent Allowance			1,591,000	1,591,000
A01203	Conveyance Allowance			1,477,000	1,477,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			18,000	18,000
A01217	Medical Allowance			845,000	845,000
A0121T	Adhoc Relief Allowance 2	013		534,000	534,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance -	2015		365,000	365,000
A0122M				1,734,000	1,734,000
A0122N	Special Conveyance Allow	rance		48,000	48,000
	to Disbaled Employees	2015		2 227 000	2 22 7 000
A0122Y	Ad-hoc Relief Allowance	201 /		2,235,000	2,235,000
A01238	Charge allowance	2010		7,000	7,000
A0123G A01270	Ad-hoc Relief Allowance-	2018		2,238,000	2,238,000
001	Others			84,000 84,000	84,000 84,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		229,000_	105,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING E	XPENSES		407,000	251,750

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931 09310	TERTIARY EDUCATION AFFAIRS AND S			
09310	OI GENERAL UNIVERSITIES/COLLEGES/IN	SIIIUIES		
KK41	126 Government Degree College Sabir Abad Karak			
A032	TOTAL COMMUNICATIONS		45,000	11,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		205,000	201,250
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL &		100,000	25,000
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A039	TOTAL GENERAL		57.000	14,250
A037	TOTAL GEVERAL			<u> </u>
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_

09 093	EDUCATION AFFAIRS AND SERVICES			2019-2020
		SERVICES	Rs	Rs
KK4126	6 Government Degree College Sabir Abad Karak			
A052 T	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
	rin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001 F	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 T	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131 T	TOTAL MACHINERY AND		15,000_	3,750
E	EQUIPMENT			
A13101 M	Machinery and Equipment		15,000	3,750
	Machinery and Equipment		15,000	3,750
	FOTAL FURNITURE AND		15,000_	3,750
A13201 F	Furniture and Fixture		15,000	3,750

093101	GENERAL UNIVERS	SITIES/COLLEGES	/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			POSTS	NUMBER OF POSTS 2019-2020		RELEASED 2019-2020
09 EDUCATION AFFAIR 093 TERTIARY EDUCAT 0931 TERTIARY EDUCAT 093101 GENERAL UNIVERS		UCATION AFFAIRS UCATION AFFAIRS	S AND SERVICES S AND SERVICES		Rs	Rs
KK4 1	127 Government Deg i Karak	ree College Takht-e-	Nasrat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,877,000	42,753,000
A011	TOTAL PAY		4	<u>14</u>	<u>28,086,000</u>	28,086,000
A011-1	TOTAL PAY OF OFFICERS		2	<u> 26</u>	23,215,000	23,215,000_
A01101	Total Basic Pay Of Officer		2	26	23,037,000	23,037,000
P070	Principal	(BPS-20)		1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)		4	4,732,000	4,732,000
A130	Assistant Professor	(BPS-18)		9	6,961,000	6,961,000
L028	Lecturer	(BPS-17)		9	7,673,000	7,673,000
L033	Librarian	(BPS-17)		1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)		1	1,219,000	1,219,000
A057	Assistant	(BPS-16)		1	283,000	283,000
A01102	Personal pay				178,000	178,000
A011-2	TOTAL PAY OF OTHER S	STAFF	1	18	4,871,000	4,871,000
A01151	Total Basic Pay Other Staff		1	<u> 18</u>	4,861,000	4,861,000
L148	Laboratory Supervisor Assistant	(BPS-14)		1	449,000	449,000
S035	Senior Clerk	(BPS-14)		1	659,000	659,000
J013	Junior Clerk	(BPS-11)		1	385,000	385,000
S049	Senior Laboratory Assistant	(BPS-09)		1	563,000	563,000
L001	Laboratory Assistant	(BPS-07)		2	765,000	765,000
C057	Chowkidar	(BPS-03)		3	572,000	572,000
L002	Laboratory Attendant	(BPS-03)		4	687,000	687,000
M010	Mali	(BPS-03)		1	121,000	121,000

	NAL CUM OBJECT CLA		NUMBER OF	BUDGET	
D PART	ICULARS OF THE SCI	HEME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09		AFFAIRS AND SERVICES	a		
093		EDUCATION AFFAIRS AND			
0931		EDUCATION AFFAIRS AND			
093101	I GENERAL U	NIVERSITIES/COLLEGES/I	NSIIIUIES		
KK412	27 Government l i Karak	Degree College Takht-e-Nasrat			
N005	Naib Qasid	(BPS-03)	2	342,000	342,000
S162	Sweeper	(BPS-03)	2	318,000	318,000
01152	Personal pay			10,000	10,000
012	TOTAL ALLOWANCE	es		14,791,000	14,667,000
012-1	TOTAL REGULAR AI	LOWANCES		14,567,000_	14,567,000
01201	Senior Post Allowance			15,000	15,000
01202	House Rent Allowance			1,955,000	1,955,000
01203	Conveyance Allowance			1,933,000	1,933,000
01207	Washing Allowance			7,000	7,000
01208	Dress Allowance			7,000	7,000
	Integrated Allowance			8,000	8,000
01216	Qualification Allowance			18,000	18,000
	Medical Allowance	2012		1,116,000	1,116,000
.0121T	Adhoc Relief Allowance			690,000	690,000
	Entertainment Allowance			33,000	33,000
	Adhoc Relief Allowance Adhoc Releif Allowance			580,000 2,279,000	580,000
	Ad-hoc Relief Allowance			2,898,000	2,279,000 2,898,000
	Charge allowance	. 2017		7,000	7,000
.0123G	Ad-hoc Relief Allowance	:-2018		2,900,000	2,900,000
.01270	Other			121,000	121,000
	Others			121,000	121,000
012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		224,000_	100,000
	Medical Charges			124,000	
	Medical Charges			124,000	
	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
103	TOTAL OPERATING	EXPENSES		489,000	186,750
.032	TOTAL COMMUNICA	TIONS		88,000	22,000

TOTAL OF	MAL OTHER OD TECH OF A COMPACT PROPERTY.	MINIMED OF	DIDGE	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEACED
D PAK	TICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES	RELEASED 2019-2020
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310	1 GENERAL UNIVERSITIES/COLLEGES	INSTITUTES		
KK41	27 Government Degree College Takht-e-Nasra	nt		
	i Karak			
02201	D		0.000	2.000
.03201	Postage and Telegraph		8,000	2,000
.03202	Telephone and Trunk Call		80,000	20,000
.033	TOTAL UTILITIES		94,000	88,000_
.03303	Electricity		86,000	86,000
001	Electricity		86,000	86,000
.03304	Hot and Cold Weather Charges		8,000	2,000
	Ç			
.038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
.03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
.039	TOTAL GENERAL		<u> 107,000</u>	26,750
.03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
.03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
.03905	Newspapers Periodicals and Books		7,000	1,750
.03970	Others		40,000	10,000
001	Others		40,000	10,000
.04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS RETIREMENT			
.041	TOTAL PENSION		1,000,000	250,000
			, ,	,
.04114	Superannuation Encashment of L.P.R		1,000,000	250,000
.05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II KK4127 Government Degree College Takht-e-Nasrat		SERVICES INSTITUTES	Rs	Rs
KK41	127 Government Degree College Takht-e-Nasrat i Karak	t		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	11,250
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Goveri i Karal	nment Degree College Takht-e-Nasrat k		45,411,000	44,201,000

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		RVICES	Rs	Rs
KK41	128 Government Girls	s Degree College Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			44,671,000_	44,547,000_
A011	1 TOTAL PAY		52	29,747,000	<u>29,747,000</u>
A011-1	TOTAL PAY OF OFFICER	\mathbf{s}	28	24,444,000	24,444,000
A01101	Total Basic Pay Of Officer		28	24,431,000	24,431,000
P070	Principal	(BPS-20)	1	2,890,000	2,890,000
A160	Associate Professor	(BPS-19)	5	4,900,000	4,900,000
A130	Assistant Professor	(BPS-18)	9	6,433,000	6,433,000
L028	Lecturer	(BPS-17)	10	8,961,000	8,961,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>24</u>	5,303,000_	5,303,000
A01151	Total Basic Pay Other Staff		24	5,303,000	5,303,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	1	394,000	394,000
S035	Senior Clerk	(BPS-14)	1	485,000	485,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
H062	Hostel Superintendent	(BPS-09)	1	309,000	309,000
S049	Senior Laboratory Assistant	(BPS-09)	1	386,000	386,000
L001	Laboratory Assistant	(BPS-07)	2	649,000	649,000
D112	Driver	(BPS-06)	1	151,000	151,000
B006	Behishti	(BPS-03)	1	180,000	180,000
B013	Bearer	(BPS-03)	1	135,000	135,000

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs	
KK41	128 Government Gir	ls Degree College Karak				
C002	Caller	(BPS-03)	1	132,000	132,000	
C057	Chowkidar	(BPS-03)	3	527,000	527,000	
C095	Cook	(BPS-03)	1	233,000	233,000	
L002	Laboratory Attendant	(BPS-03)	4	676,000	676,000	
M010	Mali	(BPS-03)	1	111,000	111,000	
N005	Naib Qasid	(BPS-03)	2	350,000	350,000	
S162	Sweeper	(BPS-03)	2	290,000	290,000	
A012	TOTAL ALLOWANCES			14,924,000	14,800,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		14,700,000_	14,700,000_	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,141,000	2,141,000	
A01203	Conveyance Allowance			1,278,000	1,278,000	
A01207	Washing Allowance			21,000	21,000	
A01208	Dress Allowance			19,000	19,000	
A0120D	Integrated Allowance			11,000	11,000	
A01216	Qualification Allowance			120,000	120,000	
A01217	Medical Allowance			988,000	988,000	
A0121T	Adhoc Relief Allowance 201	13		615,000	615,000	
A01224	Entertainment Allowance	015		39,000	39,000	
A0122C A0122M	Adhoc Relief Allowance - 20 Adhoc Releif Allowance 201			509,000	509,000 2,377,000	
A0122M A0122N	Special Conveyance Allowa			2,377,000 48,000	48,000	
A01221V	to Disbaled Employees	nce		40,000	48,000	
A0122Y	Ad-hoc Relief Allowance 20	017		3,086,000	3,086,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	018		3,090,000	3,090,000	
A01270	Other			336,000	336,000	
001	Others			336,000	336,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2019-2020	2019-2020	2019-2020
00	EDUCATION A FEATING AND CEDIVICE	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093 0931	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN			
0931				
0/310	GENERAL CHIVERSTILES/COLLEGE	25/11/51110125		
KK41	28 Government Girls Degree College Karak			
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		827,000	394,250
A032	TOTAL COMMUNICATIONS		66,000	16,500
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		60,000	15,000
.100202	Totel and Traine Can		00,000	12,000
A033	TOTAL UTILITIES		<u> 186,000</u>	159,000
A03302	Water		30,000	7,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		6,000	1,500
A038	TOTAL TRAVEL &		408,000	102,000
	TRANSPORTATION			
A03805	Travelling Allowance		400,000	100,000
001	Travelling Allowance		400,000	100,000
A03808	Conveyance Charges		8,000	2,000
001	Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL		<u> 167,000</u>	116,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	a=====		
093	TERTIARY EDUCATION AFFAIRS AND			
0931 09310	TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I			
09310	GENERAL UNIVERSITIES/COLLEGES/I	INSTITUTES		
KK41	128 Government Girls Degree College Karak			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000.000	1.000.000
1105	WRITE OFF LOANS			,,,,,,,,,,,,,
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire		1 000 000	1 000 000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	<u>7,500</u> _
A131	TOTAL MACHINERY AND		15,000	3,750
	EQUIPMENT			
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A132	TOTAL FURNITURE AND		15,000	<u>3,750</u>
	FIXTURE			
A13201	Furniture and Fixture		15,000	3,750
Govern	nment Girls Degree College Karak		47,528,000	46,198,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INS	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUCA 0931 TERTIARY EDUCA 093101 GENERAL UNIVE		FAIRS AND SERVICES CATION AFFAIRS AND CATION AFFAIRS AND ERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
KK41	129 Government Post Karak	Graduate College			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		<u>99,415,000</u>	99,291,000
A011	TOTAL PAY		121	64,386,000	64,386,000_
A011-1	TOTAL PAY OF OFFICER	s	72	<u>54,675,000</u>	54,675,000_
A01101	Total Basic Pay Of Officer		72.	54,549,000	54,549,000
P070	Principal	(BPS-20)	1	904,000	904,000
P082	Professor	(BPS-20)	3	4,108,000	4,108,000
A160	Associate Professor	(BPS-19)	10	10,580,000	10,580,000
A130	Assistant Professor	(BPS-18)	21	17,611,000	17,611,000
L028	Lecturer	(BPS-17)	32	18,774,000	18,774,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	655,000	655,000
A057	Assistant	(BPS-16)	1	491,000	491,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	406,000	406,000
A01102	Personal pay			126,000	126,000
A011-2	TOTAL PAY OF OTHER S	TAFF	49	9,711,000	9,711,000
A01151	Total Basic Pay Other Staff		<u>49</u>	9,670,000	9,670,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	400,000	400,000
S035	Senior Clerk	(BPS-14)	2	720,000	720,000
J013	Junior Clerk	(BPS-11)	4	917,000	917,000
P022	Pesh Imam	(BPS-09)	1	304,000	304,000
S049	Senior Laboratory Assistant	(BPS-09)	1	394,000	394,000

	NAL CUM OBJECT CLASS TCULARS OF THE SCHE		POSTS	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		SERVICES	Rs	Rs	
KK41:	29 Government Pos Karak	t Graduate College			
L001	Laboratory Assistant	(BPS-07)	3	1,177,000	1,177,000
0112	Driver	(BPS-06)	1	344,000	344,000
3006	Behishti	(BPS-03)	2	318,000	318,000
3013	Bearer	(BPS-03)	5	395,000	395,000
2057	Chowkidar	(BPS-03)	4	555,000	555,000
C095	Cook	(BPS-03)	6	529,000	529,000
F001	Farash	(BPS-03)	1	216,000	216,000
L002	Laboratory Attendant	(BPS-03)	7	1,284,000	1,284,000
L035	Library Attendant	(BPS-03)	1	129,000	129,000
M010	Mali	(BPS-03)	2	434,000	434,000
N005	Naib Qasid	(BPS-03)	4	886,000	886,000
S162	Sweeper	(BPS-03)	3	539,000	539,000
Γ049	Tubewell Operator	(BPS-03)	1	129,000	129,000
01152	Personal pay			41,000	41,000
012	TOTAL ALLOWANCES			35,029,000_	34,905,000
012-1	TOTAL REGULAR ALLO	OWANCES		34,805,000_	34,805,000
01201	Senior Post Allowance			60,000	60,000
01202	House Rent Allowance			5,311,000	5,311,000
01203	Conveyance Allowance			4,665,000	4,665,000
01207	Washing Allowance			34,000	34,000
01208	Dress Allowance			32,000	32,000
0120D	Integrated Allowance			22,000	22,000
01216	Qualification Allowance			98,000	98,000
01217	Medical Allowance	2		2,525,000	2,525,000
	Adhoc Relief Allowance 201	13		1,629,000	1,629,000
0121T	Entertainment Allervans			02 000	02.000
0121T 01224 0122C	Entertainment Allowance Adhoc Relief Allowance - 20	015		93,000 1,356,000	93,000 1,356,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIO	CES		
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEG	SES/INSTITUTES		
KK41	29 Government Post Graduate College			
	Karak			
.0122N	Special Conveyance Allowance		48,000	48,000
	to Disbaled Employees			
.0122Y	Ad-hoc Relief Allowance 2017		6,647,000	6,647,000
.01238	Charge allowance		7,000	7,000
.0123G	Ad-hoc Relief Allowance-2018		6,661,000	6,661,000
.01270	Other		504,000	504,000
001	Others		504,000	504,000
.012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
.01274	Medical Charges		124,000	
001	Medical Charges		124,000	
.01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
.03	TOTAL OPERATING EXPENSES		<u>1,796,000</u>	744,500
.032	TOTAL COMMUNICATIONS		<u> 160,000</u>	40,000
.03201	Postage and Telegraph		10,000	2,500
.03202	Telephone and Trunk Call		150,000	37,500
.033	TOTAL UTILITIES		282,000_	183,000
.03302	Water		120,000	30,000
.03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
.03304	Hot and Cold Weather Charges		12,000	3,000
.038	TOTAL TRAVEL &		<u>850,000</u>	212,500
	TRANSPORTATION			
.03805	Travelling Allowance		800,000	200,000
001	Travelling Allowance		800,000	200,000
	Conveyance Charges		50,000	12,500
.03808	Conveyance Charges Conveyance Charges		,	,

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
KK41		, 21, 01110120		
A039	TOTAL GENERAL		504,000	309,000
A03901 001 A03902 001 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Advertising & Publicity Advertising and Publicity Others Others		150,000 150,000 10,000 10,000 244,000 100,000	37,500 37,500 2,500 2,500 244,000 244,000 25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 1,000,000</u>	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		80,000 80,000	20,000 20,000
A132	TOTAL FURNITURE AND		80,000	20,000

FIXTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 KK4129	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS Government Post Graduate College Karak	ERVICES	Rs	Rs
A13201 Furr	niture and Fixture		80,000	20,000
Government	Post Graduate College		103,371,000	101,325,500

093101	GENERAL UNIVERS	ITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs	
KK42	Nasrati Karak	s Degree College Takhte			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		35,783,000	35,659,000
A011	TOTAL PAY		48	23,236,000	23,236,000
A011-1	TOTAL PAY OF OFFICER	s	26	<u> 18,911,000</u>	18,911,000
A01101	Total Basic Pay Of Officer		26	18,911,000	18,911,000_
P070	Principal	(BPS-19)	1	1,169,000	1,169,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	18	12,467,000	12,467,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER S	TAFF	22	4,325,000	4,325,000
A01151	Total Basic Pay Other Staff		22	4,325,000	4,325,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
L001	Laboratory Assistant	(BPS-07)	3	776,000	776,000
D112	Driver	(BPS-06)	1	237,000	237,000
B013	Bearer	(BPS-03)	2	344,000	344,000
C057	Chowkidar	(BPS-03)	3	514,000	514,000
C095	Cook	(BPS-03)	1	174,000	174,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	3	514,000	514,000

	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICI	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
093101	GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
KK4256	Government Girls Degree College Takhte Nasrati Karak			
T049 Tu	abewell Operator (BPS-03)	1	174,000	174,000
A012 TO	OTAL ALLOWANCES		12,547,000	12,423,000
A012-1 TO	OTAL REGULAR ALLOWANCES		12,318,000	12,318,000
A01202 Ho	ouse Rent Allowance		1,752,000	1,752,000
A01203 Co	onveyance Allowance		1,846,000	1,846,000
A01207 Wa	ashing Allowance		18,000	18,000
A01208 Dr	ress Allowance		18,000	18,000
A0120D Int	tegrated Allowance		11,000	11,000
A01217 Me	edical Allowance		918,000	918,000
A0121T Ad	dhoc Relief Allowance 2013		559,000	559,000
A01224 En	ntertainment Allowance		6,000	6,000
A0122C Ad	dhoc Relief Allowance - 2015		490,000	490,000
A0122M Ad	dhoc Releif Allowance 2016		1,851,000	1,851,000
	d-hoc Relief Allowance 2017		2,409,000	2,409,000
	narge allowance		7,000	7,000
	d-hoc Relief Allowance-2018		2,412,000	2,412,000
	her		21,000	21,000
001 Oti	hers		21,000	21,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274 Me	edical Charges		124,000	
	edical Charges		124,000	
	ave Salary		105,000	105,000
001 Le	eave Salary		105,000	105,000
A03 TO	OTAL OPERATING EXPENSES		557,000	281,750
A032 TO	OTAL COMMUNICATIONS		55,000	13,750
A03201 Po	ostage and Telegraph		5,000	1,250
A03202 Te	elephone and Trunk Call		50,000	12,500
A033 TO	OTAL UTILITIES		<u> 155,000</u>	151,250

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs	
KK42	256 Government Girls Degree College Takhte Nasrati Karak				
001 A03304	Electricity Hot and Cold Weather Charges		150,000 5,000	150,000 1,250	
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	50,000_	
A03805 001	Travelling Allowance Travelling Allowance		200,000 200,000	50,000 50,000	
A039	TOTAL GENERAL		147,000_	66,750_	
A03901 001 A03902	Stationery Stationery Printing and Publication		40,000 40,000 20,000	10,000 10,000 5,000	
001 A03905 A03907	Printing and publication Newspapers Periodicals and Books Advertising & Publicity		20,000 7,000 40,000	5,000 1,750 40,000	
001 A03970 001	Advertising and Publicity Others Others		40,000 40,000 40,000	40,000 10,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_	
A041	TOTAL PENSION		1,000,000_	250,000_	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	

093101	GE	NERAL UNIVERSITIES/COLLEGES/INSTITUT	ΓES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST	RVICES	Rs	Rs
KK42	250	Government Girls Degree College Takhte Nasrati Karak			
A13	TOT	TAL REPAIRS AND MAINTENANCE		50,000	12,500
A131	_	TAL MACHINERY AND UIPMENT		25,000_	6,250
A13101		hinery and Equipment		25,000	6,250
001	Mac	hinery and Equipment		25,000	6,250
A132	_	TAL FURNITURE AND TURE		25,000_	6,250
A13201	Furn	iture and Fixture		25,000	6,250
Govern Nasrat		Girls Degree College Takhte kk		38,390,000	37,203,250

093101	GENERAL UNIVER	RSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVIC DUCATION AFFAIRS A DUCATION AFFAIRS A IVERSITIES/COLLEGI	ND SERVICES ND SERVICES	Rs	Rs
KK51	141 Govt. Girls Coll District Karak	lege Chowntra Sabir Aba	d		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		23,260,000	23,160,000
A011	TOTAL PAY		<u>42</u>	13,077,000_	13,077,000_
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		26	10,970,000	10,970,000_
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	16	2,107,000	2,107,000
A01151	Total Basic Pay Other Staff		16	2,107,000	2,107,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	353,000	353,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			10,183,000	10,083,000
4010 1	MOMAL PEGLIA A ALL	OWANGEG		10.002.000	10.002.000

10,083,000

10,083,000

A012-1 TOTAL REGULAR ALLOWANCES

A032 TOTAL COMMUNICATIONS A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03303 TOTAL UTILITIES A03303 Electricity A03303 Electricity A03304 Hot and Cold Weather Charges A03304 Hot and Cold Weather Charges A03305 Queen San San San San San San San San San Sa	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
A01202	093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND		S D SERVICES D SERVICES	Rs	Rs
A01203 Conveyance Allowance 1,863,000 1,863,000 1,863,000 A01207 Washing Allowance 9,000 9,000 9,000 A01207 Dress Allowance 9,000 11,000 11,000 A01207 Dress Allowance 11,000 11,000 11,000 A01217 Adhoc Relief Allowance 2013 406,000 6,000 A01224 Entertainment Allowance 2015 204,000 204,000 A01224 Entertainment Allowance 2015 204,000 204,000 A01224 Adhoc Relief Allowance 2016 1,096,000 1,096,000 1,096,000 A01225 Adhoc Relief Allowance 2017 1,335,000 1,335,000 A01230 Adhoc Relief Allowance 2017 1,335,000 1,335,000 A01230 Adhoc Relief Allowance 2017 1,335,000 1,336,000 A01230 Adhoc Relief Allowance 2018 1,336,000 1,336,000 A01230 A01230 A01230 Adhoc Relief Allowance 2018 1,300 1,300 1,300 A01230 A01	KK5141				
A01207 Washing Allowance 9,000	A01202 Ho	use Rent Allowance		2,909,000	2,909,000
A01208 Dress Allowance 9,000 9,000 A01210 Integrated Allowance 11,000 11,000 A01217 Adhoc Relief Allowance 892,000 892,000 A01217 Adhoc Relief Allowance 6,000 6,000 A01224 Entertainment Allowance 6,000 204,000 A01224 Adhoc Relief Allowance - 2015 204,000 204,000 A01225 Adhoc Relief Allowance 2016 1,096,000 1,096,000 A01228 Adhoc Relief Allowance 2017 1,335,000 1,335,000 A01238 Charge allowance 7,000 7,000 A01240 Ad-boc Relief Allowance-2018 1,336,000 1,336,000 A01241 Medical Charges 100,000 100,000 A01242 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 118,500 A032 TOTAL OPERATING EXPENSES 294,000 118,500 A032 TOTAL COMMUNICATIONS 36,000 9,000 A0320 Postage and Telegraph 6,000 6,000 A03303 Elect	A01203 Con	nveyance Allowance		1,863,000	1,863,000
A01200 Integrated Allowance	A01207 Wa	ashing Allowance		9,000	9,000
A01217 Medical Allowance 892,000 892,000 A01217 Adhoc Relief Allowance 2013 406,000 406,000 A01224 Entertainment Allowance 2015 204,000 204,000 A01225 Adhoc Relief Allowance 2016 1,096,000 1,096,000 A01226 Adhoc Relief Allowance 2016 1,096,000 1,355,000 A01227 Ad-hoc Relief Allowance 2017 1,335,000 1,335,000 A01238 Charge allowance 2018 1,336,000 7,000 A01236 Ad-hoc Relief Allowance-2018 1,336,000 1,336,000 A01237 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A0124 Medical Charges 100,000 Medical Charges 100,000 A033 TOTAL OPERATING EXPENSES 294,000 118,500 A032 TOTAL COMMUNICATIONS 36,000 9,000 A0330 Felectricity 60,000 1,500 A033 TOTAL UTILITIES 68,000 60,000 A0330 Electricity 60,000 60,000 A0330 Hot and Cold Weather Charges 8,000 2,000 A0340 TOTAL TRAVEL & 103,000 2,5750 Travelling Allowance 100,000 25,500	A01208 Dre	ess Allowance		9,000	9,000
A0121T Adhoc Relief Allowance 2013	A0120D Inte	egrated Allowance		11,000	11,000
A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance 2015 204,000 1,096,000 1,096,000 A0122M Adhoc Relief Allowance 2016 1,335,000 1,335,000 A0123R Ad-hoc Relief Allowance 2017 1,335,000 1,335,000 A0123R Charge allowance Allowance 2018 1,336,000 1,336,000 A0123G Ad-hoc Relief Allowance 2018 1,336,000 1,336,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A0125 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A0126 TOTAL OPERATING EXPENSES 100,000 A0127 Postage and Telegraph 6,000 1,500 A0320 TOTAL COMMUNICATIONS 36,000 7,500 A0330 TOTAL UTILITIES 68,000 60,000 A0330 Electricity 60,000 60,000 A0330 Electricity 60,000 60,000 A0330 Hot and Cold Weather Charges 8,000 2,000 A0330 TOTAL TRAVEL & 103,000 25,500 A0380 Total Invalve Allowance 100,000 25,000 A0380 Total Invalve Allowance 100,000 25,000 A0380 Travelling Allowance 100,000 25,000	A01217 Me	edical Allowance		892,000	892,000
A0122C Adhoc Relief Allowance - 2015 204,000 204,000 A0122M Adhoc Releif Allowance 2016 1,096,000 1,096,000 A0122Y Ad-hoc Relief Allowance 2017 1,335,000 1,335,000 A0123G Charge allowance 2018 1,336,000 1,336,000 A0123G Ad-hoc Relief Allowance-2018 1,000,000 A0123G Ad-hoc Relief Allowance-2018 100,000 A0124 Medical Charges 100,000 Medical Charges 100,000 A0124 A025 TOTAL OPERATING EXPENSES 204,000 118,500 A0320 TOTAL OPERATING EXPENSES 36,000 9,000 A0320 Postage and Telegraph 6,000 1,500 A0320 Telephone and Trunk Call 30,000 7,500 A0330 TOTAL UTILITIES 68,000 60,000 A0330 Hot and Cold Weather Charges 8,000 2,000 A0330 Hot and Cold Weather Charges 8,000 2,000 A0330 TOTAL TRAVEL & 103,000 2,000 A0330 Total UTILITIES A03,000 2,000 A0330 TOTAL TRAVEL & 103,000 2,000 A0330 A0330 TOTAL TRAVEL & 103,000 2,000 A0330 A0330 A0330 TOTAL TRAVEL & 103,000 2,000 A0330 A03	A0121T Ad	hoc Relief Allowance 2013		406,000	406,000
Adloc Releif Allowance 2016 1,096,000 1,096,000 A0122Y Ad-hoc Relief Allowance 2017 1,335,000 1,335,000 A0123G Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,336,000 1,336,000 A0123G Ad-hoc Relief Allowance-2018 1,336,000 1,336,000 A0122Z TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 Medical Charges 100,000 Medical Charge	A01224 Ent	tertainment Allowance		6,000	6,000
A0122Y Ad-hoc Relief Allowance 2017 1,335,000 1,335,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,336,000 1,336,000 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 Medical Charges 100,000	A0122C Ad	hoc Relief Allowance - 2015		204,000	204,000
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,336,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A012-1 Medical Charges 100,000 A012-2 TOTAL OPERATING EXPENSES 100,000 A03 TOTAL OPERATING EXPENSES 294,000 118,500 A03 TOTAL COMMUNICATIONS 36,000 9,000 A0320 Postage and Telegraph 6,000 1,500 A03201 Postage and Trunk Call 30,000 7,500 A033 TOTAL UTILITIES 68,000 60,000 A0303 TOTAL UTILITIES 68,000 60,000 A03030 Electricity 60,000 60,000 A0304 Hot and Cold Weather Charges 8,000 2,000 A0305 Travelling Allowance 100,000 25,000	A0122M Ad	hoc Releif Allowance 2016		1,096,000	1,096,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-7 Medical Charges	A0122Y Ad	-hoc Relief Allowance 2017		1,335,000	1,335,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 100,000 Medical Charges 100,000 A03 TOTAL OPERATING EXPENSES 294,000 A032 TOTAL COMMUNICATIONS 36,000 A03201 Postage and Telegraph A03202 Telephone and Trunk Call 30,000 TOTAL UTILITIES 68,000 60,000 A03303 Electricity A03304 Hot and Cold Weather Charges A03805 Total Travel & Transportation A03805 Travelling Allowance 100,000 25,000 25,000	A01238 Ch	arge allowance		7,000	7,000
A01274 Medical Charges 100,000 A03 TOTAL OPERATING EXPENSES 294,000 118,500 A032 TOTAL COMMUNICATIONS 36,000 9,000 A03201 Postage and Telegraph 6,000 1,500 A03202 Telephone and Trunk Call 30,000 7,500 A033 TOTAL UTILITIES 68,000 62,000 A03303 Electricity 60,000 60,000 A03304 Hot and Cold Weather Charges 8,000 2,000 A03805 Travelling Allowance 100,000 25,750	A0123G Ad	-hoc Relief Allowance-2018		1,336,000	1,336,000
001 Medical Charges 100,000 A03 TOTAL OPERATING EXPENSES 294,000. 118,500. A032 TOTAL COMMUNICATIONS 36,000. 9,000. A03201 Postage and Telegraph 6,000 1,500. A03202 Telephone and Trunk Call 30,000. 7,500. A033 TOTAL UTILITIES 68,000. 62,000. A03303 Electricity 60,000. 60,000. 001 Electricity 60,000. 60,000. A03304 Hot and Cold Weather Charges 8,000. 2,000. A038 TOTAL TRAVEL & TRANSPORTATION 103,000. 25,750. A03805 Travelling Allowance 100,000. 25,000.	A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A03 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATIONS A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03303 TOTAL UTILITIES A03303 Electricity A03303 Electricity A03304 Hot and Cold Weather Charges A03805 Travelling Allowance 100,000 25,000	A01274 Me	edical Charges		100,000	
A032 TOTAL COMMUNICATIONS 36,000 9,000 A03201 Postage and Telegraph 6,000 1,500 A03202 Telephone and Trunk Call 30,000 7,500 A033 TOTAL UTILITIES 68,000 62,000 A03303 Electricity 60,000 60,000 A03304 Hot and Cold Weather Charges 8,000 2,000 A038 TOTAL TRAVEL & 103,000 25,750 TRANSPORTATION 100,000 25,000	001 Me	edical Charges		100,000	
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03303 TOTAL UTILITIES A03303 Electricity A03304 Hot and Cold Weather Charges A03304 TOTAL TRAVEL & 103,000 A03805 Travelling Allowance	A03 TO	OTAL OPERATING EXPENSES		294,000	118,500_
A03202 Telephone and Trunk Call 30,000 7,500 A033 TOTAL UTILITIES 68,000 62,000 A03303 Electricity 60,000 60,000 A03304 Hot and Cold Weather Charges 8,000 2,000 A038 TOTAL TRAVEL & 103,000 25,750 TRANSPORTATION A03805 Travelling Allowance 100,000 25,000	A032 TO	OTAL COMMUNICATIONS		36,000	9,000
A033 TOTAL UTILITIES A03303 Electricity A03304 Hot and Cold Weather Charges A03304 TOTAL TRAVEL & 103,000 25,750 TRANSPORTATION A03805 Travelling Allowance 100,000 25,000	A03201 Pos	stage and Telegraph		6,000	1,500
A03303 Electricity 60,000 60,000 001 Electricity 60,000 60,000 A03304 Hot and Cold Weather Charges 8,000 2,000 A038 TOTAL TRAVEL & 103,000 25,750 TRANSPORTATION A03805 Travelling Allowance 100,000 25,000	A03202 Tel	lephone and Trunk Call		30,000	7,500
001 Electricity 60,000 60,000 A03304 Hot and Cold Weather Charges 8,000 2,000 A038 TOTAL TRAVEL & 103,000 25,750 TRANSPORTATION 100,000 25,000	A033 TO	OTAL UTILITIES		<u>68,000</u>	62,000
A03304 Hot and Cold Weather Charges 8,000 2,000 A038 TOTAL TRAVEL & 103,000 25,750 TRANSPORTATION 100,000 25,000		•			60,000
A038 TOTAL TRAVEL & 103,000 25,750 TRANSPORTATION A03805 Travelling Allowance 100,000 25,000		-			60,000
TRANSPORTATION A03805 Travelling Allowance 100,000 25,000	A03304 Ho	t and Cold Weather Charges		8,000	2,000
				103,000	25,750
				100.000	25,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
KK51	41 Govt. Girls College Chowntra Sabir Abad District Karak	I		
A03808 001	Conveyance Charges Conveyance Charges		3,000 3,000	750 750
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901 001 A03902 001 A03905 A03970 001 A04 A041 A04114 A05	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		40,000 40,000 10,000 10,000 7,000 30,000 30,000 —1,000,000 1,000,000	10,000 10,000 2,500 2,500 1,750 7,500 7,500
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500

UNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SI	ERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND SE		ERVICES		
0701	TERTIFICAL EDG CHILDHAM HAND SHAD SHAD	221,2020		
093101	GENERAL UNIVERSITIES/COLLEGES/IN			
	GENERAL UNIVERSITIES/COLLEGES/IN			
093101	GENERAL UNIVERSITIES/COLLEGES/IN			
093101 KK5141	GENERAL UNIVERSITIES/COLLEGES/INGGOVT. Girls College Chowntra Sabir Abad		10,000	
093101 KK5141 A132 TO	GENERAL UNIVERSITIES/COLLEGES/ING Govt. Girls College Chowntra Sabir Abad District Karak		10,000_	
093101 KK5141 A132 TO	GENERAL UNIVERSITIES/COLLEGES/ING Govt. Girls College Chowntra Sabir Abad District Karak OTAL FURNITURE AND			2,500 2,500

093101	GENERAL UNIVERSI	ΓΙΕS/COLLEGES/INSTITU	TES			_
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	RVICES	Rs	Rs	
KT40	770 Government Post C Kohat	Graduate College				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED		137,380,000	<u>137,256,000</u>	
A011	TOTAL PAY		163	88,674,000	<u>88,674,000</u>	
A011-1	TOTAL PAY OF OFFICERS		100	<u> 74,814,000</u>	<u> 74,814,000</u>	
A01101	Total Basic Pay Of Officer		100	74,327,000	74,327,000	
P070	Principal	(BPS-20)	1	904,000	904,000	
P082	Professor	(BPS-20)	4	4,170,000	4,170,000	
A160	Associate Professor	(BPS-19)	17	15,172,000	15,172,000	
A130	Assistant Professor	(BPS-18)	29	21,557,000	21,557,000	
L028	Lecturer	(BPS-17)	44	29,189,000	29,189,000	
L033	Librarian	(BPS-17)	1	990,000	990,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	990,000	990,000	
S166	Superintendent	(BPS-17)	1	524,000	524,000	
A057	Assistant	(BPS-16)	1	478,000	478,000	
L147	Laboratory Superintendent Assistant	(BPS-16)	1	353,000	353,000	
A01102	Personal pay			487,000	487,000	
A011-2	TOTAL PAY OF OTHER ST	AFF	63	13,860,000	13,860,000	
A01151	Total Basic Pay Other Staff		<u>63</u>	13,846,000	13,846,000_	
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,046,000	1,046,000	
S035	Senior Clerk	(BPS-14)	2	684,000	684,000	
J013	Junior Clerk	(BPS-11)	4	985,000	985,000	
P022	Pesh Imam	(BPS-09)	1	161,000	161,000	
S049	Senior Laboratory Assistant	(BPS-09)	3	1,026,000	1,026,000	

093101	GENERAL UNIVE	RSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION	AFFAIRS AND SERVIC	Rs PES	Rs	Rs
093 0931 09310	TERTIARY EI TERTIARY EI	DUCATION AFFAIRS A DUCATION AFFAIRS A NIVERSITIES/COLLEG	ND SERVICES ND SERVICES		
KT40	770 Government Po Kohat	ost Graduate College			
L001	Laboratory Assistant	(BPS-07)	3	1,022,000	1,022,000
L029	Lecturers Assistant	(BPS-07)	3	1,154,000	1,154,000
L036	Library Clerk	(BPS-07)	1	156,000	156,000
D112	Driver	(BPS-06)	1	361,000	361,000
B006	Behishti	(BPS-03)	2	363,000	363,000
		,			
B013	Bearer	(BPS-03)	6	996,000	996,000
C057	Chowkidar	(BPS-03)	5	830,000	830,000
C095	Cook	(BPS-03)	4	749,000	749,000
G004	Gasman	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	13	2,254,000	2,254,000
M010	Mali	(BPS-03)	2	378,000	378,000
N005	Naib Qasid	(BPS-03)	5	799,000	799,000
				,	
S162	Sweeper	(BPS-03)	4	753,000	753,000
A01152	Personal pay			14,000	14,000
A012	TOTAL ALLOWANCES	S		48,706,000	48,582,000
A012-1	TOTAL REGULAR ALI	LOWANCES		48,482,000	48,482,000
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			7,358,000	7,358,000
A01203	Conveyance Allowance			7,243,000	7,243,000
A01207	Washing Allowance			48,000	48,000
A01208 A0120D	Dress Allowance			46,000 27,000	46,000 27,000
A0120D A01216	Integrated Allowance Qualification Allowance			10,000	27,000 10,000
A01210 A01217	Medical Allowance			3,783,000	3,783,000
A01217	Adhoc Relief Allowance 2	013		2,252,000	2,252,000
A01224	Entertainment Allowance			145,000	145,000
A0122C	Adhoc Relief Allowance -	2015		1,872,000	1,872,000
A0122M	Adhoc Releif Allowance 2	016		7,041,000	7,041,000
A0122Y	Ad-hoc Relief Allowance	2017		9,123,000	9,123,000

093101	GEN	ERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
		M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES	NEDITOEG		
093		TERTIARY EDUCATION AFFAIRS AND S			
0931		TERTIARY EDUCATION AFFAIRS AND S			
09310)1 (GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
KT40		Government Post Graduate College Kohat			
A01238	Charge	allowance		7,000	7,000
A0123G	Ad-hoc	Relief Allowance-2018		9,139,000	9,139,000
A01267	Warder	n/ Boarding House Allowance		2,000	2,000
A01270	Other			311,000	311,000
001	Others			311,000	311,000
A012-2	TOTA	L OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000_
A01274	Medica	d Charges		124,000	
001		l Charges		124,000	
A01278	Leave S	-		100,000	100,000
001	Leave S			100,000	100,000
A03	TOTA	L OPERATING EXPENSES		2,275,000	1,431,250_
A032	TOTA	L COMMUNICATIONS		60,000	15,000_
A03201	Postage	e and Telegraph		10,000	2,500
A03202		one and Trunk Call		50,000	12,500
A033	тота	L UTILITIES		950,000	950,000
A03301	Gas			50,000	50,000
A03303	Electric	city		900,000	900,000
001	Electric			900,000	900,000
A038		L TRAVEL & SPORTATION		825,000	206,250
A03805		ing Allowance		800,000	200,000
001		ing Allowance		800,000	200,000
A03808		vance Charges		25,000 25,000	6,250 6,250
001	Convey	vance Charges		25,000	6,250
A039	TOTA	L GENERAL		440,000	<u>260,000</u>
A03901	Station	ery		100,000	25,000
001	Station	•		100,000	25,000
		•		•	•

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
KT40	70 Government Post Graduate College Kohat			
A03902 001 A03905 A03907 001 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		30,000 30,000 10,000 200,000 200,000 100,000	7,500 7,500 2,500 200,000 200,000 25,000 25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000
A13201	Furniture and Fixture		40,000	10,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGE	CS/INSTITUTES		
KT4070	Government Post Graduate College			
	Kohat			
KT4070	9			

		AL CUM OBJECT CLASSIFICATION NUMBER OF CULARS OF THE SCHEME POSTS 2019-2020		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS ANI UCATION AFFAIRS ANI VERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs
KT407	71 Government Deş Kohat	gree College Lachi			
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		20,421,000	20,297,000
A 011	TOTAL PAY		33	<u>12,610,000</u>	12,610,000
A011-1	TOTAL PAY OF OFFICE	RS	17	9,490,000	9,490,000
A01101	Total Basic Pay Of Officer		17	9,490,000	9,490,000
A160	Associate Professor	(BPS-19)	3	1,596,000	1,596,000
P070	Principal	(BPS-19)	1	642,000	642,000
A130	Assistant Professor	(BPS-18)	5	3,320,000	3,320,000
L028	Lecturer	(BPS-17)	5	2,904,000	2,904,000
L033	Librarian	(BPS-17)	1	348,000	348,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER	STAFF	16	3,120,000_	3,120,000
A01151	Total Basic Pay Other Staff		<u>16</u>	3,120,000	3,120,000
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	293,000	293,000
L001	Laboratory Assistant	(BPS-07)	2	547,000	547,000
D112	Driver	(BPS-06)	1	254,000	254,000
C057	Chowkidar	(BPS-03)	2	318,000	318,000
L002	Laboratory Attendant	(BPS-03)	3	429,000	429,000
M010	Mali	(BPS-03)	1	132,000	132,000
	Naib Qasid	(BPS-03)	2	268,000	268,000
N005	ruio Qusia	(/			

TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES	Rs	Rs
KT40	71 Government Degree College Lachi Kohat			
A012	TOTAL ALLOWANCES		<u>7,811,000</u>	7,687,000
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,587,000</u>	7,587,000
A01202	House Rent Allowance		1,271,000	1,271,000
A01203	Conveyance Allowance		1,317,000	1,317,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		12,000	12,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		697,000	697,000
A0121T	Adhoc Relief Allowance 2013		288,000	288,000
A01224	Entertainment Allowance		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		248,000	248,000
A0122M	Adhoc Releif Allowance 2016		1,020,000	1,020,000
A0122Y	Ad-hoc Relief Allowance 2017		1,297,000	1,297,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,296,000	1,296,000
A01270	Other		84,000	84,000
001	Others		84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>261,000</u>	160,500
A032	TOTAL COMMUNICATIONS		2,000	500
A03201	Postage and Telegraph		1,000	250
A03202	Telephone and Trunk Call		1,000	250
A033	TOTAL UTILITIES		120,000	120,000

120,000

120,000

A03303 Electricity

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST	RVICES	Rs	Rs
KT40	71 Government Degree College Lachi Kohat			
001	Electricity		120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	16,250
A03805	Travelling Allowance		65,000	16,250
001	Travelling Allowance		65,000	16,250
A039	TOTAL GENERAL		<u>74,000</u>	23,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		7,000	7,000
001 A03970	Advertising and Publicity Others		7,000	7,000
001	Others		40,000 40,000	10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis, to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

35,000

8,750

A13

TOTAL REPAIRS AND MAINTENANCE

JNCTION	IAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
KT4071 Government Degree College Lachi				
	Kohat			
A131	TOTAL MACHINERY AND		20,000	5,000
	EQUIPMENT			
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND		15,000	3,750
	FIXTURE			
A13201	Furniture and Fixture		15,000	3,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVIOUS AND SERVIOUS AFFAIRS AUGUSTION AFFAIRS AVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs
KT40	772 Government Deg Township Kohat				
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		38,989,000	38,865,000
A011	TOTAL PAY		<u>45</u>	25,574,000_	25,574,000
A011-1	TOTAL PAY OF OFFICER	RS	25	22,153,000_	22,153,000_
A01101	Total Basic Pay Of Officer		<u>25</u>	22,100,000_	22,100,000_
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,753,000	1,753,000
A160	Associate Professor	(BPS-19)	3	3,020,000	3,020,000
A130	Assistant Professor	(BPS-18)	8	7,639,000	7,639,000
L028	Lecturer	(BPS-17)	9	6,113,000	6,113,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			53,000	53,000
A011-2	TOTAL PAY OF OTHER S	STAFF	20	3,421,000_	3,421,000_
A01151	Total Basic Pay Other Staff		20	3,421,000	3,421,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	231,000	231,000
S035	Senior Clerk	(BPS-14)	1	374,000	374,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	225,000	225,000
L001	Laboratory Assistant	(BPS-07)	2	444,000	444,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	3	440,000	440,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY ED	FFAIRS AND SERVICE UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGE	ID SERVICES ID SERVICES	Rs	Rs	
KT40	72 Government Deg Township Kohat	gree College KDA t				
L002	Laboratory Attendant	(BPS-03)	4	609,000	609,000	
M010	Mali	(BPS-03)	1	139,000	139,000	
	Naib Qasid		2			
N005	-	(BPS-03)		244,000	244,000	
S162	Sweeper	(BPS-03)	2	304,000	304,000	
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000	
A012	TOTAL ALLOWANCES			13,415,000	13,291,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		13,191,000	13,191,000_	
A01201	Senior Post Allowance			30,000	30,000	
A01202	House Rent Allowance			1,932,000	1,932,000	
A01203	Conveyance Allowance			1,530,000	1,530,000	
A01207	Washing Allowance			18,000	18,000	
A01208	Dress Allowance			18,000	18,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			885,000	885,000	
A0121T	Adhoc Relief Allowance 201	13		648,000	648,000	
A01224	Entertainment Allowance			34,000	34,000	
A0122C	Adhoc Relief Allowance - 20			540,000	540,000	
	Adhoc Releif Allowance 201			2,028,000	2,028,000	
A0122N	Special Conveyance Allowar	nce		24,000	24,000	
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 20	17		2,646,000	2,646,000	
A01221 A01238	Charge allowance	717		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	118		2,650,000	2,650,000	
A01267	Warden/ Boarding House Al			1,000	1,000	
A01270	Other	10 Wallee		189,000	189,000	
001	Others			189,000	189,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000	
,		, - ·- -/		, 	7	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/III		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		D SERVICES D SERVICES	Rs	Rs
KT4(O72 Government Degree College KDA Township Kohat			
A03	TOTAL OPERATING EXPENSES		675,000	393,750
A032	TOTAL COMMUNICATIONS		48,000	12,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 43,000	1,250 10,750
A033	TOTAL UTILITIES		310,000	302,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		300,000 300,000 10,000	300,000 300,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		230,000_	57,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 30,000 30,000	50,000 50,000 7,500 7,500
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		30,000 30,000 10,000 10,000 7,000 40,000 40,000	7,500 7,500 2,500 2,500 1,750 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
404114	a		1 000 000	250,000

A04114 Superannuation Encashment of L.P.R

1,000,000

250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/INS KT4072 Government Degree College KDA Township Kohat		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	<u>6,250</u>
A13201	Furniture and Fixture		25,000	6,250
	nment Degree College KDA hip Kohat		41,714,000	40,521,250

	NAL CUM OBJECT CLASS		NUMBER OF	BUDGET	DELEACED
ND PAK	TICULARS OF THE SCHE	ME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			2017-2020	2017-2020	2017-2020
00	EDIJGA ELON	EELIDG AND GEDVICEG	Rs	Rs	Rs
09 093		.FFAIRS AND SERVICES UCATION AFFAIRS AND SE	RVICES		
0931		UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE			
09310		VERSITIES/COLLEGES/INS			
KT4(074 Covernment Cil	rs Post Graduate College			
K14(Kohat	18 I ost Graduate Conege			
A01	TOTAL EMPLOYEES RI	ELATED		71,727,000	71,603,000
	EXPENSES.				
A011	TOTAL PAY		<u>84</u>	45,861,000	45,861,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>55</u>	40,355,000	40,355,000
A01101	Total Basic Pay Of Officer		<u>55</u>	40,232,000	40,232,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,699,000	1,699,000
A160	Associate Professor	(BPS-19)	10	9,602,000	9,602,000
A130	Assistant Professor	(BPS-18)	17	11,244,000	11,244,000
L033	Librarian	(BPS-18)	1	485,000	485,000
L028	Lecturer	(BPS-17)	22	13,763,000	13,763,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,104,000	1,104,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			123,000	123,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>29</u>	5,506,000	5,506,000
A01151	Total Basic Pay Other Staff		<u>29</u>	5,506,000	5,506,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	303,000	303,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	1	198,000	198,000
H062	Hostel Superintendent	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	1	297,000	297,000
T 001	.	(DDC 07)	2	992 999	992 000

3

883,000

883,000

L001

Laboratory Assistant

(BPS-07)

2101	GENERAL UNIVERS	311E5/COLLEGES/INSTIT	CILD		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE	ERVICES	Rs	Rs
KT40'	74 Government Gil Kohat	rs Post Graduate College			
D112	Driver	(BPS-06)	2	393,000	393,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C002	Caller	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	4	561,000	561,000
		, ,			
C095	Cook	(BPS-03)	1	185,000	185,000
L002	Laboratory Attendant	(BPS-03)	4	635,000	635,000
M010	Mali	(BPS-03)	2	340,000	340,000
N005	Naib Qasid	(BPS-03)	2	340,000	340,000
S162	Sweeper	(BPS-03)	4	590,000	590,000
012	TOTAL ALLOWANCES			25,866,000	25,742,000
012-1	TOTAL REGULAR ALLO	DWANCES		25,642,000_	25,642,000
01201	Senior Post Allowance			30,000	30,000
01202	House Rent Allowance			4,077,000	4,077,000
01203	Conveyance Allowance			3,701,000	3,701,000
01207	Washing Allowance			27,000	27,000
01208	Dress Allowance			25,000	25,000
0120D	Integrated Allowance			11,000	11,000
01217	Medical Allowance			1,941,000	1,941,000
0121T	Adhoc Relief Allowance 201	3		1,111,000	1,111,000
01224	Entertainment Allowance	015		78,000	78,000
0122C	Adhoc Relief Allowance - 20			962,000	962,000
0122M 0122N	Adhoc Releif Allowance 201 Special Conveyance Allowar			3,632,000 24,000	3,632,000 24,000
U122IN	to Disbaled Employees			24,000	24,000
0122Y	Ad-hoc Relief Allowance 20	17		4,728,000	4,728,000
01221	Charge allowance	- ,		140,000	140,000
0123G	Ad-hoc Relief Allowance-20	18		4,730,000	4,730,000
01270	Other			425,000	425,000
001	Others			425,000	425,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
KT40	74 Government Gilrs Post Graduate College Kohat			
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>1,781,000</u>	1,060,250
A032	TOTAL COMMUNICATIONS		34,000	8,500_
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		720,000	720,000
A03301	Gas		360,000	360,000
A03303	Electricity		360,000	360,000
001	Electricity		360,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		820,000	205,000
A03805	Travelling Allowance		800,000	200,000
001	Travelling Allowance		800,000	200,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		207,000_	126,750_
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		40,000	10,000
A03970 001	Others		40,000	10,000
001	Ouicis		40,000	10,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES	Rs	Rs
KT40	O74 Government Gilrs Post Graduate College Kohat			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	<u>17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	<u>8,750</u>
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	8,750 8,750
A132	TOTAL FURNITURE AND FIXTURE		35,000	<u>8,750</u>
A13201	Furniture and Fixture		35,000	8,750
Govern	nment Gilrs Post Graduate College		75,578,000	73,930,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES			
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVIOUCATION AFFAIRS AUCATION AFFAIRS AVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs	
KT44	PRICIPAL GOV GUMBAT KOH	ERNMENT DEGREE AT	COLLEGE			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		37,641,000	37,517,000	
A011	TOTAL PAY		<u>39</u>	25,231,000	25,231,000_	
A011-1	TOTAL PAY OF OFFICE	RS	24	22,033,000_	22,033,000	
A01101	Total Basic Pay Of Officer		24	21,994,000	21,994,000	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	4	6,190,000	6,190,000	
A130	Assistant Professor	(BPS-18)	8	4,402,000	4,402,000	
L028	Lecturer	(BPS-17)	8	7,851,000	7,851,000	
L033	Librarian	(BPS-17)	1	452,000	452,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	990,000	990,000	
A057	Assistant	(BPS-16)	1	419,000	419,000	
A01102	Personal pay			39,000	39,000	
A011-2	TOTAL PAY OF OTHER	STAFF	15	3,198,000_	3,198,000	
A01151	Total Basic Pay Other Staff		15	3,198,000	3,198,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000	
S035	Senior Clerk	(BPS-14)	1	287,000	287,000	
J013	Junior Clerk	(BPS-11)	1	274,000	274,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000	
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000	
C057	Chowkidar	(BPS-03)	2	362,000	362,000	
L002	Laboratory Attendant	(BPS-03)	3	482,000	482,000	
M010	Mali	(BPS-03)	1	249,000	249,000	

093101	GENERAL UNI	VERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY TERTIARY	ON AFFAIRS AND SERVICE TEDUCATION AFFAIRS AN TEDUCATION AFFAIRS AN UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES		
KT44	18 PRICIPAL GUMBAT I	GOVERNMENT DEGREE C KOHAT	COLLEGE		
N005	Naib Qasid	(BPS-03)	2	362,000	362,000
S162	Sweeper	(BPS-03)	2	362,000	362,000
A012	TOTAL ALLOWAN	CES		12,410,000	12,286,000
A012-1	TOTAL REGULAR	ALLOWANCES		12,233,000_	12,233,000_
A01201	Senior Post Allowance	:		15,000	15,000
A01202	House Rent Allowance	•		1,557,000	1,557,000
A01203	Conveyance Allowance	e		1,300,000	1,300,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			745,000	745,000
A0121T	Adhoc Relief Allowan	ce 2013		778,000	778,000
A01224	Entertainment Allowar	nce		33,000	33,000
A0122C	Adhoc Relief Allowan	ce - 2015		511,000	511,000
A0122M	Adhoc Releif Allowan	ce 2016		2,015,000	2,015,000
A0122Y	Ad-hoc Relief Allowar	nce 2017		2,616,000	2,616,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowar	nce-2018		2,619,000	2,619,000
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUDING TA)		<u>177,000</u>	53,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATIN	G EXPENSES		816,000	664,500
A032	TOTAL COMMUNI	CATIONS		5,000_	1,250
A03201	Postage and Telegraph			5,000	1,250
A033	TOTAL UTILITIES			610,000	602,500
A03301	Gas			300,000	300,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES		
KT44	PRICIPAL GOVERNMENT DEGREE O GUMBAT KOHAT	COLLEGE		
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		100,000	25,000
	TRANSPORTATION			
A03805	Travelling Allowance		90,000	22,500
001	Travelling Allowance		90,000	22,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		101,000	35,750
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		14,000	14,000
001	Advertising and Publicity		14,000	14,000
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 3 0931 TERTIARY EDUCATION AFFAIRS AND 3 093101 GENERAL UNIVERSITIES/COLLEGES/D KT4418 PRICIPAL GOVERNMENT DEGREE COL GUMBAT KOHAT		RVICES TITUTES	Rs	Rs		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_		
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	<u>7,500</u>		
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500		
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_		
A13201	Furniture and Fixture		20,000	5,000		
_	PAL GOVERNMENT DEGREE COLLEGE BAT KOHAT		40,507,000	39,444,000		

093101	GENERAL UNIVERS	ITIES/COLLEGES/INS	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs	
KT44	20 Govt Girls Degree Kohat	e College KDA District			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			40,460,000	40,336,000
A011	TOTAL PAY		<u>49</u>	26,251,000	26,251,000
A011-1	TOTAL PAY OF OFFICER	es	28	22,995,000	22,995,000
A01101	Total Basic Pay Of Officer		28	22,995,000	22,995,000
P070	Principal	(BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor	(BPS-19)	5	6,013,000	6,013,000
A130	Assistant Professor	(BPS-18)	9	7,400,000	7,400,000
L028	Lecturer	(BPS-17)	10	6,405,000	6,405,000
L033	Librarian	(BPS-17)	1	792,000	792,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	792,000	792,000
A057	Assistant	(BPS-16)	1	403,000	403,000
A011-2	TOTAL PAY OF OTHER S	TAFF	21	3,256,000	3,256,000
A01151	Total Basic Pay Other Staff		21	3,256,000	3,256,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	207,000	207,000
S035	Senior Clerk	(BPS-14)	1	207,000	207,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
H062	Hostel Superintendent	(BPS-09)	1	202,000	202,000
S049	Senior Laboratory Assistant	(BPS-09)	1	201,000	201,000
L001	Laboratory Assistant	(BPS-07)	1	199,000	199,000
B013	Bearer	(BPS-03)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	3	410,000	410,000
C095	Cook	(BPS-03)	1	138,000	138,000

TIME	NAT CHA OPTECT OF 1 CO	IEICATION	MILLANDED OF	DIRCES	
	NAL CUM OBJECT CLASS		NUMBER OF	BUDGET	DELEACED
IND PAKI	TICULARS OF THE SCHEN	VIE.	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09		FFAIRS AND SERVICES			
093		UCATION AFFAIRS AND S			
0931		UCATION AFFAIRS AND S			
09310	I GENERAL UNI	VERSITIES/COLLEGES/IN	SIIIUIES		
KT44	20 Govt Girls Degre	ee College KDA District			
	Kohat				
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	3	410,000	410,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
	-	(DIO 03)	1		
A012	TOTAL ALLOWANCES			<u> 14,209,000</u>	14,085,000
A012-1	TOTAL REGULAR ALLO	OWANCES		13,980,000_	13,980,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,414,000	2,414,000
A01203	Conveyance Allowance			2,050,000	2,050,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance	2		872,000	872,000
A0121T A01224	Adhoc Relief Allowance 201 Entertainment Allowance	3		557,000	557,000
A0122C	Adhoc Relief Allowance - 20	115		6,000 459,000	6,000 459,000
	Adhoc Releif Allowance 201			2,087,000	2,087,000
A0122NI A0122N	Special Conveyance Allowar			24,000	24,000
	to Disbaled Employees			,	2.,000
A0122Y	Ad-hoc Relief Allowance 20	17		2,718,000	2,718,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		2,723,000	2,723,000
A01267	Warden/ Boarding House All	owance		1,000	1,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
		PENSES		<u>866,000</u>	599,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	OI GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
KT44	8			
	Kohat			
A032	TOTAL COMMUNICATIONS		65,000	<u>16,250</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		60,000	15,000
A033	TOTAL UTILITIES		500,000	500,000
A03301	Gas		200,000	200,000
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A038	TOTAL TRAVEL &		180.000	45,000
A036	TRANSPORTATION			45,000
	TRANSFORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		30,000	7,500
001	Conveyance Charges		30,000	7,500
001	Conveyance Charges		20,000	7,500
A039	TOTAL GENERAL		121.000	37.750
			, , , , , , , , , , , , , , , , , , , 	
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		25,000	6,250
001	Printing and publication		25,000	6,250
A03905	Newspapers Periodicals and Books		6,000	1,500
A03907	Advertising & Publicity		10,000	10,000
001	Advertising and Publicity		10,000	10,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		<u> 1,000,000</u>	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I KT4420 Govt Girls Degree College KDA District Kohat		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	<u> 15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		40,000_	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govt Girls Degree College KDA District 43,386,000 42,200,000 Kohat				

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
KT44	Govt. Girls Deg	ree College No. 3 Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			23,126,000	23,026,000
A011	TOTAL PAY		41	<u>12,967,000</u>	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u> 26</u>	<u> 10,970,000</u>	10,970,000_
A01101	Total Basic Pay Of Officer		<u> 26</u>	10,970,000	10,970,000_
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	R STAFF	15	1,997,000_	1,997,000
A01151	Total Basic Pay Other Staff		15.	1,997,000	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,159,000	10,059,000_
A012-1	TOTAL REGULAR ALL	OWANCES		10,059,000_	10,059,000_

2,909,000

2,909,000

A01202 House Rent Allowance

CTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
) PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A			
093101	GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
KT442	28 Govt. Girls Degree College No. 3 Kohat			
01203	Conveyance Allowance		1,863,000	1,863,000
01207	Washing Allowance		9,000	9,000
01208	Dress Allowance		9,000	9,000
)120D	Integrated Allowance		11,000	11,000
01217	Medical Allowance		892,000	892,000
)121T	Adhoc Relief Allowance 2013		406,000	406,000
01224	Entertainment Allowance		6,000	6,000
)122C	Adhoc Relief Allowance - 2015		204,000	204,000
)122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000
)122Y	Ad-hoc Relief Allowance 2017		1,323,000	1,323,000
)1238	Charge allowance		7,000	7,000
)123G	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
01274	Medical Charges		100,000	
001	Medical Charges		100,000	
)3	TOTAL OPERATING EXPENSES		683,000_	470,750
032	TOTAL COMMUNICATIONS		56,000	14,000
03201	Postage and Telegraph		6,000	1,500
03202	Telephone and Trunk Call		50,000	12,500
033	TOTAL UTILITIES		390,000	390,000
03301	Gas		140,000	140,000
03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
)38	TOTAL TRAVEL &		110,000	27,500
	TRANSPORTATION			
)3805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
3808	Conveyance Charges		10,000	2,500
	Conveyance Charges		10,000	2,500

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
0.0		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC			
093 0931	TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A			
0931				
07310	T GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
KT44	28 Govt. Girls Degree College No. 3 Kohat			
A039	TOTAL GENERAL		127,000_	39,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		10,000	10,000
001	Advertising and Publicity		10,000	10,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND		25,000_	6,250
	FIXTURE			
A13201	Furniture and Fixture		25,000	6,250
Coxt (Girls Degree College No. 3 Kohat		24,859,000	23,759,250

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		SERVICES	Rs	Rs	
KT51	74 Govt. Girls Degr Kohat	ree College Lachi Distric			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			24,165,000	24,065,000
A011	TOTAL PAY		<u>42</u>	13,088,000	13,088,000_
A011-1	TOTAL PAY OF OFFICE	CRS	<u> 26</u>	10,971,000	<u> 10,971,000</u>
A01101	Total Basic Pay Of Officer		26	10,971,000	10,971,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,998,000	1,998,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	STAFF	16	2,117,000	2,117,000
A01151	Total Basic Pay Other Staff		16	2,117,000	2,117,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>11,077,000</u>	10,977,000
A012-1	TOTAL REGULAR ALLO	OWANCES		10,977,000_	10,977,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES				
KT51	74 Govt. Girls Degree College Lachi Distric Kohat					
A01202	House Rent Allowance		2,909,000	2,909,000		
A01203	Conveyance Allowance		1,863,000	1,863,000		
A01207	Washing Allowance		9,000	9,000		
A01208	Dress Allowance		9,000	9,000		
A0120D	Integrated Allowance		11,000	11,000		
A01217	Medical Allowance		892,000	892,000		
A0121T	Adhoc Relief Allowance 2013		406,000	406,000		
A01224	Entertainment Allowance		6,000	6,000		
A0122C	Adhoc Relief Allowance - 2015		1,096,000	1,096,000		
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,336,000	1,336,000		
A01238	Charge allowance		7,000	7,000		
A0123G	Ad-hoc Relief Allowance-2018		1,337,000	1,337,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000_			
A01274	Medical Charges		100,000			
001	Medical Charges		100,000			
A03	TOTAL OPERATING EXPENSES		526,000	274,000		
A032	TOTAL COMMUNICATIONS		36,000	9,000		
A03201	Postage and Telegraph		6,000	1,500		
A03202	Telephone and Trunk Call		30,000	7,500		
A033	TOTAL UTILITIES		<u> 198,000</u>	<u> 192,000</u>		
A03303	Electricity		190,000	190,000		
001	Electricity		190,000	190,000		
A03304	Hot and Cold Weather Charges		8,000	2,000		
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	52,500		
A03805	Travelling Allowance		200,000	50,000		
A03803	Travelling Allowance Travelling Allowance		200,000	50,000		
001	Travelling / mowance		200,000	50,000		

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	Rs EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs
KT51	74 Govt. Girls Degree College Lachi Distric Kohat			
03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
1039	TOTAL GENERAL		82,000	20,500
03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
03905	Newspapers Periodicals and Books		7,000	1,750
03970	Others		30,000	7,500
001	Others		30,000	7,500
104	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
1041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
113	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000
131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	2,500_
13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
.132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500
13201	Furniture and Fixture		10,000	2,500

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
093 TERTIARY ED 0931 TERTIARY ED		FAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	RVICES	Rs	Rs
LK40	O22 Government Post of Marwat	Graduate College Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			88,835,000	88,711,000
A011	TOTAL PAY		101	57,452,000	57,452,000_
A011-1	TOTAL PAY OF OFFICERS	\$	<u>61</u>	49,204,000	49,204,000
A01101	Total Basic Pay Of Officer		61.	49,190,000	49,190,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	2	3,192,000	3,192,000
A160	Associate Professor	(BPS-19)	10	9,641,000	9,641,000
A130	Assistant Professor	(BPS-18)	17	15,910,000	15,910,000
L028	Lecturer	(BPS-17)	25	15,912,000	15,912,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,073,000	1,073,000
S166	Superintendent	(BPS-17)	1	547,000	547,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	<u>40</u>	8,248,000	8,248,000_
A01151	Total Basic Pay Other Staff		<u>40</u>	8,227,000	<u>8,227,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	302,000	302,000
S035	Senior Clerk	(BPS-14)	1	374,000	374,000
J013	Junior Clerk	(BPS-11)	3	462,000	462,000
P022	Pesh Imam	(BPS-09)	1	368,000	368,000
S049	Senior Laboratory Assistant	(BPS-09)	2	590,000	590,000

	AL CUM OBJECT CLASSICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 093101	TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND		ND SERVICES ND SERVICES		
LK402	2 Government Pos Marwat	t Graduate College Lakk	i		
.001	Laboratory Assistant	(BPS-07)	2	588,000	588,000
0112	Driver	(BPS-06)	1	136,000	136,000
3006	Behishti	(BPS-03)	2	387,000	387,000
		(BPS-03)		,	
	Bearer	,	3	506,000	506,000
3020	Bell Attendant	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	4	754,000	754,000
C095	Cook	(BPS-03)	4	857,000	857,000
.002	Laboratory Attendant	(BPS-03)	6	1,195,000	1,195,000
M010	Mali	(BPS-03)	1	143,000	143,000
	Naib Qasid	(BPS-03)	4	736,000	736,000
5162	Sweeper	(BPS-03)	3	488,000	488,000
Γ049	Tubewell Operator	(BPS-03)	1	216,000	216,000
01152	Personal pay			21,000	21,000
012	TOTAL ALLOWANCES			31,383,000	31,259,000
012-1	TOTAL REGULAR ALLO	WANCES		31,159,000	31,159,000
	Senior Post Allowance			45,000	45,000
	House Rent Allowance			5,064,000	5,064,000
	Conveyance Allowance			3,555,000	3,555,000
	Washing Allowance Dress Allowance			31,000	31,000
	Integrated Allowance			31,000 22,000	31,000 22,000
	Qualification Allowance			30,000	30,000
	Medical Allowance			3,087,000	3,087,000
	Adhoc Relief Allowance 201	3		1,378,000	1,378,000
	Entertainment Allowance			86,000	86,000
	Adhoc Relief Allowance - 20	15		1,204,000	1,204,000
0122M	Adhoc Releif Allowance 201	6		4,566,000	4,566,000
0122N	Special Conveyance Allowan	ce		24,000	24,000
	to Disbaled Employees				
0122Y	Ad-hoc Relief Allowance 20	17		5,950,000	5,950,000

093101	GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIO	CES		
093	TERTIARY EDUCATION AFFAIRS A	AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
LK4022	2 Government Post Graduate College Lal Marwat	kki		
A01238 (Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		5,967,000	5,967,000
A01267	Warden/ Boarding House Allowance		4,000	4,000
	Other		108,000	108,000
001	Others		108,000	108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274 I	Medical Charges		124,000	
	Medical Charges		124,000	
	Leave Salary		100,000	100,000
	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,193,000_	<u> 785,750</u>
A032	TOTAL COMMUNICATIONS		78,000	19,500
A03201 I	Postage and Telegraph		8,000	2,000
	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		450,000	450,000
A03303 I	Electricity		450,000	450,000
001 I	Electricity		450,000	450,000
	TOTAL TRAVEL & TRANSPORTATION		380,000_	95,000
	Travelling Allowance		300,000	75,000
	Travelling Allowance		300,000	75,000
	Conveyance Charges		80,000	20,000
001	Conveyance Charges		80,000	20,000
A039	TOTAL GENERAL		285,000	221,250
A03901 S	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902 I	Printing and Publication		8,000	2,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs	
LK40	22 Government Post Graduate College Lakk Marwat	xi			
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		8,000 7,000 200,000 200,000 30,000 30,000	2,000 1,750 200,000 200,000 7,500 7,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000_	
A041	TOTAL PENSION		2,000,000	500,000	
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	13,750	
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	8,750	
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	8,750 8,750	
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_	
A13201	Furniture and Fixture		20,000	5,000	

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	8		
093	TERTIARY EDUCATION AFFAIRS AND	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	D SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
LK4022	Government Post Graduate College Lakki			
	Marwat			
Government	t Post Graduate College Lakki		93,083,000	91,010,500
Marwat				

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATI 2019-2020	ES RELEASED
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVIOUS AFFAIRS DE CATION AFFAIRS DE CERSITIES/COLLEC	AND SERVICES AND SERVICES	Rs	Rs
LK41	46 Government Deg Laki Marwat	ree College Esak Khel			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		34,607,000	34,483,000
A011	TOTAL PAY		<u>39</u>	22,607,000	22,607,000
A011-1	TOTAL PAY OF OFFICER	RS	23	<u> 19,771,000</u>	<u> 19,771,000</u>
A01101	Total Basic Pay Of Officer		23	19,757,000	<u> 19,757,000</u>
A160	Associate Professor	(BPS-19)	2	3,229,000	3,229,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	5	6,078,000	6,078,000
L028	Lecturer	(BPS-17)	12	7,457,000	7,457,000
L033	Librarian	(BPS-17)	1	1,075,000	1,075,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	526,000	526,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	2,836,000	2,836,000
A01151	Total Basic Pay Other Staff		16	2,836,000	2,836,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	1	138,000	138,000
L001	Laboratory Assistant	(BPS-07)	3	729,000	729,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	278,000	278,000
L002	Laboratory Attendant	(BPS-03)	3	484,000	484,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	296,000	296,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		AND SERVICES AND SERVICES	Rs	Rs
LK41	46 Government Degree College Esak Khel Laki Marwat			
.012	TOTAL ALLOWANCES		12,000,000_	11,876,000
.012-1	TOTAL REGULAR ALLOWANCES		11,771,000_	11,771,000
.01202	House Rent Allowance		1,651,000	1,651,000
.01203	Conveyance Allowance		1,634,000	1,634,000
.01207	Washing Allowance		12,000	12,000
.01208	Dress Allowance		12,000	12,000
.0120D	Integrated Allowance		11,000	11,000
.01217	Medical Allowance		881,000	881,000
.0121T	Adhoc Relief Allowance 2013		490,000	490,000
.01224	Entertainment Allowance		19,000	19,000
.0122C	Adhoc Relief Allowance - 2015		387,000	387,000
.0122M	Adhoc Releif Allowance 2016		1,799,000	1,799,000
.0122Y	Ad-hoc Relief Allowance 2017		2,346,000	2,346,000
.01238	Charge allowance		7,000	7,000
.0123G	Ad-hoc Relief Allowance-2018		2,348,000	2,348,000
.01270	Other		174,000	174,000
001	Others		174,000	174,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
.01274	Medical Charges		124,000	
001	Medical Charges		124,000	
.01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
.03	TOTAL OPERATING EXPENSES		342,000	235,500
.032	TOTAL COMMUNICATIONS		5,000_	1,250
.03201	Postage and Telegraph		5,000	1,250
.033	TOTAL UTILITIES		200,000	200,000
.03303	Electricity		200,000	200,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
LK41	46 Government Degree College Esak Khel Laki Marwat			
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	22,500
A03805 001	Travelling Allowance Travelling Allowance		90,000 90,000	22,500 22,500
A039	TOTAL GENERAL		47,000	11,750_
A03901 001 A03905 A03970	Stationery Stationery Newspapers Periodicals and Books Others		20,000 20,000 7,000 20,000	5,000 5,000 1,750 5,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		20,000 1,000,000_	5,000 250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750

093101 GE	NERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 LK4146	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIRS AND SEI GENERAL UNIVERSITIES/COLLEGES/INST Government Degree College Esak Khel Laki Marwat	RVICES	Rs	Rs
	TAL FURNITURE AND TURE		15,000_	3,750
A13201 Furn	niture and Fixture		15,000	3,750
Government Laki Marwa	t Degree College Esak Khel at		36,979,000	35,976,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTIT	UTES			
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDITERTIARY EDITERTIARY EDITERTIARY	FFAIRS AND SERVICES UCATION AFFAIRS AND SI UCATION AFFAIRS AND SI VERSITIES/COLLEGES/IN	ERVICES	Rs	Rs	
LK41	148 Government Deg Marwat	gree College Tajori Laki				
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		32,965,000_	32,841,000	
A011	TOTAL PAY		<u>46</u>	20,484,000	20,484,000	
A011-1	TOTAL PAY OF OFFICE	RS	<u>24</u>	16,283,000_	16,283,000_	
A01101	Total Basic Pay Of Officer		24	16,283,000_	16,283,000_	
A160	Associate Professor	(BPS-19)	3	3,264,000	3,264,000	
P070	Principal	(BPS-19)	1	882,000	882,000	
A130	Assistant Professor	(BPS-18)	9	5,228,000	5,228,000	
L028	Lecturer	(BPS-17)	8	5,673,000	5,673,000	
L033	Librarian	(BPS-17)	1	565,000	565,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	453,000	453,000	
A057	Assistant	(BPS-16)	1	218,000	218,000	
A011-2	TOTAL PAY OF OTHER	STAFF	22	4,201,000	4,201,000	
A01151	Total Basic Pay Other Staff		22	4,201,000	4,201,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	284,000	284,000	
S035	Senior Clerk	(BPS-14)	1	287,000	287,000	
J013	Junior Clerk	(BPS-11)	1	328,000	328,000	
S049	Senior Laboratory Assistant	(BPS-09)	2	434,000	434,000	
L001	Laboratory Assistant	(BPS-07)	3	587,000	587,000	
C057	Chowkidar	(BPS-03)	3	587,000	587,000	
L002	Laboratory Attendant	(BPS-03)	6	934,000	934,000	
M010	Mali	(BPS-03)	1	162,000	162,000	
NIOOF	N 1 0 11	(DDC 02)	3	272 000	272 000	

2

272,000

272,000

N005

Naib Qasid

(BPS-03)

093101	GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	AND SERVICES AND SERVICES		
LK41	48 Government Degree College Tajori Lak Marwat	i		
S162	Sweeper (BPS-03)	2	326,000	326,000
A012	TOTAL ALLOWANCES		12,481,000	<u>12,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		12,257,000	12,257,000
A01202	House Rent Allowance		2,097,000	2,097,000
A01203	Conveyance Allowance		1,994,000	1,994,000
A01207	Washing Allowance		22,000	22,000
A01208	Dress Allowance		22,000	22,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		90,000	90,000
A01217	Medical Allowance		1,085,000	1,085,000
A0121T	Adhoc Relief Allowance 2013		634,000	634,000
A01224	Entertainment Allowance		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		416,000	416,000
A0122M	Adhoc Releif Allowance 2016		1,620,000	1,620,000
A0122Y	Ad-hoc Relief Allowance 2017		2,117,000	2,117,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,117,000	2,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		363,000	165,750
A032	TOTAL COMMUNICATIONS		56,000_	14,000
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		103,000	100,750
A03303	Electricity		100,000	100,000
001			100.000	100.000

001 Electricity

100,000

100,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
<i>D</i> 171101	TOOLING OF THE SOILENE	2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	1 GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
LK41	48 Government Degree College Tajori Laki Marwat			
	iviai wat			
.03304	Hot and Cold Weather Charges		3,000	750
.038	TOTAL TRAVEL &		154,000	38,500
. 	TRANSPORTATION			. 105.100
.03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
.03808	Conveyance Charges		4,000	1,000
001	Conveyance Charges		4,000	1,000
.039	TOTAL GENERAL		50,000_	12,500
.03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
.03902	Printing and Publication		3,000	750
001	Printing and publication		3,000	750
.03905	Newspapers Periodicals and Books		7,000	1,750
.03970	Others		20,000	5,000
001	Others		20,000	5,000
.04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
.041	TOTAL PENSION		1,000,000	250,000
.04114	Superannuation Encashment of L.P.R		1,000,000	250,000
.05	TOTAL GRANTS SUBSIDIES AND		600,000	600,000
	WRITE OFF LOANS			
.052	TOTAL GRANTS-DOMESTIC		600,000	600,000
.05216	Fin. Assis. to the families of		600,000	600,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000

093101 G	ENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 LK4148	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN Government Degree College Tajori Laki	SERVICES	Rs	Rs
	Marwat			
	OTAL MACHINERY AND QUIPMENT		20,000	5,000_
	achinery and Equipment achinery and Equipment		20,000 20,000	5,000 5,000
	OTAL FURNITURE AND XTURE		20,000	5,000_
A13201 Fu	rniture and Fixture		20,000	5,000
Governmer Marwat	nt Degree College Tajori Laki		34,968,000	33,866,750

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	CRVICES	Rs	Rs
LK41	49 Government Girls TOTAL EMPLOYEES RELA EXPENSES.	College Laki Marwat		39,299,000	39,175,000_
A011	TOTAL PAY		58	24,937,000	24,937,000
A011-1	TOTAL PAY OF OFFICERS		29	<u>19,081,000</u>	<u> 19,081,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	19,081,000	19,081,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	3,186,000	3,186,000
A130	Assistant Professor	(BPS-18)	8	4,995,000	4,995,000
L028	Lecturer	(BPS-17)	12	7,442,000	7,442,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	738,000	738,000
A057	Assistant	(BPS-16)	1	283,000	283,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	239,000	239,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>29</u>	5,856,000	5,856,000_
A01151	Total Basic Pay Other Staff		<u>29</u>	5,856,000	5,856,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	353,000	353,000
S035	Senior Clerk	(BPS-14)	1	495,000	495,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
H062	Hostel Superintendent	(BPS-09)	1	389,000	389,000
S049	Senior Laboratory Assistant	(BPS-09)	1	347,000	347,000
L001	Laboratory Assistant	(BPS-07)	3	920,000	920,000
D112	Driver	(BPS-06)	1	140,000	140,000
B013	Bearer	(BPS-03)	1	138,000	138,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		SERVICES SERVICES	Rs	Rs	
LK41	49 Government Gir	ls College Laki Marwat			
C002	Caller	(BPS-03)	1	147,000	147,000
C057	Chowkidar	(BPS-03)	4	578,000	578,000
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	6	943,000	943,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	4	569,000	569,000
A012	TOTAL ALLOWANCES			14,362,000	14,238,000
A012-1	TOTAL REGULAR ALLO	OWANCES		14,133,000	14,133,000_
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,313,000	2,313,000
A01203	Conveyance Allowance			2,362,000	2,362,000
A01207	Washing Allowance			29,000	29,000
A01208	Dress Allowance			27,000	27,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,100,000	1,100,000
A0121T	Adhoc Relief Allowance 201	3		603,000	603,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 20	015		503,000	503,000
A0122M	Adhoc Releif Allowance 201	6		1,973,000	1,973,000
A0122Y	Ad-hoc Relief Allowance 20	17		2,577,000	2,577,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		2,580,000	2,580,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EX	PENSES		981,000	470,250

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		CRVICES	Rs	Rs
LK41	49 Government Girls College Laki Marwat			
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	21,250
A03201	Postage and Telegraph		5,000	1,250
A03201	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		300,000	300,000
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A038	TOTAL TRAVEL &		509,000	<u>127,250</u>
	TRANSPORTATION			
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03808	Conveyance Charges		9,000	2,250
001	Conveyance Charges		9,000	2,250
A039	TOTAL GENERAL		<u>87,000</u>	21,750_
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SERVICES		Rs	Rs	
LK41	49 Government Girls College Laki Marwat				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	13,750_	
A131	TOTAL MACHINERY AND EQUIPMENT		35,000	<u>8,750</u>	
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	8,750 8,750	
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000	
A13201	Furniture and Fixture		20,000	5,000	
Govern	Government Girls College Laki Marwat 42,335,000 40,909,000				

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE	CRVICES	Rs	Rs
LK41	50 Government De Lakki Marwat	gree Collgee Srai Nurang			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		35,239,000_	35,115,000
A011	TOTAL PAY		38	22,989,000_	22,989,000
A011-1	TOTAL PAY OF OFFICE	RS	21	19,587,000	19,587,000
A01101	Total Basic Pay Of Officer		21	19,573,000_	19,573,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	4,458,000	4,458,000
A130	Assistant Professor	(BPS-18)	7	6,225,000	6,225,000
L028	Lecturer	(BPS-17)	6	5,444,000	5,444,000
L033	Librarian	(BPS-17)	1	644,000	644,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	624,000	624,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,402,000	3,402,000
A01151	Total Basic Pay Other Staff		17	3,402,000	3,402,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	274,000	274,000
S035	Senior Clerk	(BPS-14)	1	338,000	338,000
S049	Senior Laboratory Assistant	(BPS-09)	1	268,000	268,000
L001	Laboratory Assistant	(BPS-07)	2	534,000	534,000
C057	Chowkidar	(BPS-03)	3	531,000	531,000
L002	Laboratory Attendant	(BPS-03)	4	742,000	742,000
M010	Mali	(BPS-03)	1	111,000	111,000
MOTO					

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ID SERVICES ID SERVICES	Rs	Rs
LK41	50 Government Degree Collgee Srai Nurang Lakki Marwat	5		
S162	Sweeper (BPS-03)	2	248,000	248,000
A012	TOTAL ALLOWANCES		12,250,000_	12,126,000
A012-1	TOTAL REGULAR ALLOWANCES		12,026,000	12,026,000
A01201 A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01238 A0123G A01270 001	Senior Post Allowance House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Other Others		15,000 1,641,000 1,580,000 18,000 18,000 11,000 949,000 584,000 33,000 490,000 1,839,000 2,386,000 7,000 2,387,000 68,000	15,000 1,641,000 1,580,000 18,000 18,000 11,000 949,000 584,000 33,000 490,000 1,839,000 2,386,000 7,000 2,387,000 68,000 68,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000_
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		124,000 124,000 100,000 100,000	100,000 100,000
A03	TOTAL OPERATING EXPENSES		565,000_	358,750_
A032	TOTAL COMMUNICATIONS		95,000	23,750
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 90,000	1,250 22,500
A033	TOTAL UTILITIES		200,000	200,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES SERVICES	Rs	Rs
LK41	50 Government Degree Collgee Srai Nurang Lakki Marwat			
A03303 001	Electricity Electricity		200,000 200,000	200,000 200,000
A038	TOTAL TRAVEL & TRANSPORTATION		130,000_	32,500
A03805 001	Travelling Allowance Travelling Allowance		130,000 130,000	32,500 32,500
A039	TOTAL GENERAL		140,000	102,500
A03901 001 A03905 A03907 001 A03970 001	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		20,000 20,000 10,000 90,000 90,000 20,000 20,000	5,000 5,000 2,500 90,000 90,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	<u>7,500</u>

UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931	TERTIARY EDUCATION AFFAIRS AND S			
093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
LK4150	Government Degree Collgee Srai Nurang			
	Lakki Marwat			
A131 T	TOTAL MACHINERY AND		15,000_	3,750
E	EQUIPMENT			
A13101 M	Machinery and Equipment		15,000	3,750
001 N	Machinery and Equipment		15,000	3,750
A132 T	TOTAL FURNITURE AND		15,000	3,750
F	TIXTURE			
A13201 F	Furniture and Fixture		15,000	3,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/	INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATE 2019-2020	ES RELEASED
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		AND SERVICES AND SERVICES	Rs	Rs	
LK4179 Government Degree College Ghazni Khel Lakki Marwat		hel			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		45,121,000	44,997,000
A011	TOTAL PAY		57.	28,792,000	28,792,000_
A011-1	TOTAL PAY OF OFFICE	RS	33	23,242,000	23,242,000
A01101	Total Basic Pay Of Officer		33	23,175,000	23,175,000_
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	6	4,973,000	4,973,000
A130	Assistant Professor	(BPS-18)	10	6,876,000	6,876,000
L028	Lecturer	(BPS-17)	13	7,440,000	7,440,000
L033	Librarian	(BPS-17)	1	1,212,000	1,212,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	506,000	506,000
A01102	Personal pay			67,000	67,000
A011-2	TOTAL PAY OF OTHER S	STAFF	24	5,550,000	5,550,000_
A01151	Total Basic Pay Other Staff		24	5,523,000	5,523,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	394,000	394,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
P022	Pesh Imam	(BPS-09)	1	350,000	350,000
S049	Senior Laboratory Assistant	(BPS-09)	2	776,000	776,000
L001	Laboratory Assistant	(BPS-07)	2	774,000	774,000
B006	Behishti	(BPS-03)	1	179,000	179,000
B013	Bearer	(BPS-03)	1	187,000	187,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
LK41	79 Government Deg Lakki Marwat	gree College Ghazni Khel			
C057	Chowkidar	(BPS-03)	2	406,000	406,000
C095	Cook	(BPS-03)	1	192,000	192,000
L002		· · · ·	5	949,000	949,000
	Laboratory Attendant	(BPS-03)			,
M010	Mali	(BPS-03)	1	241,000	241,000
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	237,000	237,000
T049	Tubewell Operator	(BPS-03)	1	211,000	211,000
A01152	Personal pay			27,000	27,000
A012	TOTAL ALLOWANCES			16,329,000	16,205,000
A012-1	TOTAL REGULAR ALLO	OWANCES		16,100,000	16,100,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,529,000	2,529,000
A01203	Conveyance Allowance			2,330,000	2,330,000
A01207	Washing Allowance			19,000	19,000
A01208	Dress Allowance			19,000	19,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,257,000	1,257,000
A0121T	Adhoc Relief Allowance 201	3		766,000	766,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 20			630,000	630,000
A0122M	Adhoc Releif Allowance 201			2,392,000	2,392,000
A0122N	Special Conveyance Allowar to Disbaled Employees	ice		20,000	20,000
A0122Y	Ad-hoc Relief Allowance 20	17		2,967,000	2,967,000
A01221 A01238	Charge allowance	<u>*</u>		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		2,973,000	2,973,000
A01270	Other			120,000	120,000
001	Others			120,000	120,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
09310	GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
LK41	79 Government Degree College Ghazni Khe Lakki Marwat	d		
001	Madical Change		124,000	
001 01278	Medical Charges Leave Salary		124,000 105,000	105,000
001	Leave Salary Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
03	TOTAL OPERATING EXPENSES		885,000_	536,250
032	TOTAL COMMUNICATIONS		65,000	16,250
03201	Postage and Telegraph		5,000	1,250
03202	Telephone and Trunk Call		60,000	15,000
033	TOTAL UTILITIES		308,000	302,000
03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
03304	Hot and Cold Weather Charges		8,000	2,000
038	TOTAL TRAVEL & TRANSPORTATION		305,000	76,250
03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
039	TOTAL GENERAL		207,000	141,750
03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
03905	Newspapers Periodicals and Books		7,000	1,750
03907	Advertising & Publicity		120,000	120,000
001	Advertising and Publicity		120,000	120,000
03970	Others		40,000	10,000
001	Others		40,000	10,000

BENEFITS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVIC 093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A 093101 GENERAL UNIVERSITIES/COLLEG LK4179 Government Degree College Ghazni Kh		SERVICES	Rs	Rs
A041	Lakki Marwat TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		35,000	<u>8,750</u>
A13101 001	Machinery and Equipment		35,000 35,000	8,750 8,750
	Machinery and Equipment			8,750 8,750
A132	TOTAL FURNITURE AND FIXTURE		35,000_	<u>8,750</u>
A13201	Furniture and Fixture		35,000	8,750
	nment Degree College Ghazni Khel Marwat		48,076,000	46,800,750

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
LK42	220 Government Gi Naurang	rls Degree College Serai			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		34,994,000	34,870,000
A011	TOTAL PAY		<u>43</u>	22,587,000	22,587,000_
A011-1	TOTAL PAY OF OFFICE	ERS	27	19,294,000	19,294,000
A01101	Total Basic Pay Of Officer		27	19,294,000	19,294,000
P070	Principal	(BPS-19)	1	1,152,000	1,152,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	19	12,867,000	12,867,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	<u>16</u>	3,293,000	3,293,000
A01151	Total Basic Pay Other Staff		16	3,293,000	3,293,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
L001	Laboratory Assistant	(BPS-07)	3	776,000	776,000
D112	Driver	(BPS-06)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	2	344,000	344,000
A012	TOTAL ALLOWANCES			12,407,000	12,283,000
A012-1	TOTAL REGULAR ALL	OWANCES		12,230,000	12,230,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
NDIARIIC	CLARS OF THE SCHEME	2019-2020	2019-2020	2019-2020	
		2017-2020	2017-2020	2017-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AN				
0931	TERTIARY EDUCATION AFFAIRS AN				
093101	GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES			
LK4220	Government Girls Degree College Serai				
	Naurang				
A01202 Ho	ouse Rent Allowance		1,806,000	1,806,000	
	onveyance Allowance		1,905,000	1,905,000	
	ashing Allowance		14,000	14,000	
	ress Allowance		14,000	14,000	
A0120D Int	tegrated Allowance		11,000	11,000	
	edical Allowance		940,000	940,000	
A0121T Ac	dhoc Relief Allowance 2013		571,000	571,000	
A01224 En	ntertainment Allowance		6,000	6,000	
A0122C Ac	dhoc Relief Allowance - 2015		474,000	474,000	
A0122M Ac	dhoc Releif Allowance 2016		1,798,000	1,798,000	
A0122Y Ac	d-hoc Relief Allowance 2017		2,342,000	2,342,000	
A01238 Ch	harge allowance		7,000	7,000	
A0123G A	d-hoc Relief Allowance-2018		2,342,000	2,342,000	
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		177,000	53,000	
A01274 M	edical Charges		124,000		
001 Me	edical Charges		124,000		
A01278 Le	eave Salary		53,000	53,000	
001 Le	eave Salary		53,000	53,000	
A03 TO	OTAL OPERATING EXPENSES		404,000	213,500	
A032 TO	OTAL COMMUNICATIONS		45,000	11,250	
A03201 Po	ostage and Telegraph		5,000	1,250	
A03202 Te	elephone and Trunk Call		40,000	10,000	
A033 TO	OTAL UTILITIES		154,000	151,000	
A03303 El	ectricity		150,000	150,000	
001 Ele	ectricity		150,000	150,000	
	ot and Cold Weather Charges		4,000	1,000	
A038 TO	OTAL TRAVEL &		155,000	38,750	
	D I NODODE I ETON		, –		

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/II	SERVICES	Rs	Rs
LK42	220 Government Girls Degree College Serai Naurang			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 5,000 5,000	37,500 37,500 1,250 1,250
A039	TOTAL GENERAL		50,000	12,500
A03901 001 A03970 001	Stationery Stationery Others		25,000 25,000 25,000 25,000	6,250 6,250 6,250 6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000

093101 GE	ENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN LK4220 Government Girls Degree College Serai		SERVICES	Rs	Rs
	Naurang TAL FURNITURE AND KTURE		20,000_	5,000
A13201 Fur	niture and Fixture		20,000	5,000
Governmen Naurang	t Girls Degree College Serai		37,438,000	36,343,500

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		CATION AFFAIRS AND SE CATION AFFAIRS AND SE	RVICES	Rs	Rs
MA4	040 Government Degree Mansehra	ee College Balakot			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		<u>55,519,000</u>	55,395,000
A011	TOTAL PAY		66	35,711,000_	35,711,000
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	27,848,000	27,848,000
A01101	Total Basic Pay Of Officer		<u>37</u>	27,823,000	27,823,000
P070	Principal	(BPS-20)	1	1,717,000	1,717,000
A160	Associate Professor	(BPS-19)	7	6,238,000	6,238,000
A130	Assistant Professor	(BPS-18)	13	9,142,000	9,142,000
L028	Lecturer	(BPS-17)	12	8,829,000	8,829,000
L033	Librarian	(BPS-17)	1	708,000	708,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	452,000	452,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	289,000	289,000
A01102	Personal pay			25,000	25,000
A011-2	TOTAL PAY OF OTHER ST	AFF	29	7,863,000	7,863,000
A01151	Total Basic Pay Other Staff		<u>29</u>	7,814,000	7,814,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	805,000	805,000
S035	Senior Clerk	(BPS-14)	2	942,000	942,000
J013	Junior Clerk	(BPS-11)	2	552,000	552,000
S049	Senior Laboratory Assistant	(BPS-09)	2	793,000	793,000
L001	Laboratory Assistant	(BPS-07)	2	790,000	790,000
D112	Driver	(BPS-06)	1	428,000	428,000
B013	Bearer	(BPS-03)	1	231,000	231,000

093101	GENERAL UNIVER	RSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		SERVICES SERVICES	Rs	Rs	
MA40	040 Government De Mansehra	gree College Balakot			
C057	Chowkidar	(BPS-03)	2	255,000	255,000
C095	Cook	(BPS-03)	1	223,000	223,000
L002	Laboratory Attendant	(BPS-03)	7	1,341,000	1,341,000
	•	, , , , , , , , , , , , , , , , , , ,			
M010	Mali	(BPS-03)	2	453,000	453,000
N005	Naib Qasid	(BPS-03)	4	878,000	878,000
S162	Sweeper	(BPS-03)	1	123,000	123,000
A01152	Personal pay			49,000	49,000
A012	TOTAL ALLOWANCES			19,808,000	<u>19,684,000</u>
A012-1	TOTAL REGULAR ALL	OWANCES		<u>19,584,000</u>	<u>19,584,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,936,000	2,936,000
A01203	Conveyance Allowance			2,604,000	2,604,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			1,561,000	1,561,000
A0121T	Adhoc Relief Allowance 20	13		911,000	911,000
A01224	Entertainment Allowance			51,000	51,000
A0122C	Adhoc Relief Allowance - 2			728,000	728,000
A0122M				2,842,000	2,842,000
A0122Y A01238	Ad-hoc Relief Allowance 2	U1 /		3,692,000	3,692,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2	018		7,000 3,694,000	7,000 3,694,000
A01270	Other	016		477,000	477,000
001	Others			477,000	477,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		224,000	100,000
	Medical Charges			124,000	
A01274					
A01274 001				124,000	
	Medical Charges Leave Salary			124,000 100,000	100,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERV 093 TERTIARY EDUCATION AFFAIRS 0931 TERTIARY EDUCATION AFFAIRS 093101 GENERAL UNIVERSITIES/COLLE		SERVICES	Rs	Rs
MA4	040 Government Degree College Balakot Mansehra			
A03	TOTAL OPERATING EXPENSES		447,000_	236,250
A032	TOTAL COMMUNICATIONS		36,000	9,000
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		150,000	150,000_
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	50,000
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		61,000	27,250
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03907	Advertising & Publicity		16,000	16,000
001	Advertising and Publicity		16,000	16,000
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000_	1,000,000_

WRITE OFF LOANS

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
09310	OI GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
MA40				
MA4(O40 Government Degree College Balakot Mansehra			
MA40	9		1,000,000_	1,000,000
	Mansehra			
A052	Mansehra TOTAL GRANTS-DOMESTIC		, , , -	- , , -
A052	Mansehra TOTAL GRANTS-DOMESTIC Fin. Assis. to the families of		, , , -	- , , -
A052 A05216	Mansehra TOTAL GRANTS-DOMESTIC Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
A05216 001	Mansehra TOTAL GRANTS-DOMESTIC Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENERAL UNIVERS	SITIES/COLLEGES	/INSTITUTES				_
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER POST: 2019-20	S	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		S AND SERVICES S AND SERVICES		Rs	Rs		
MA4	041 Government Deg Mansehra	gree College Ogi					
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED			47,165,000	47,041,000	
A011	TOTAL PAY			<u>49</u>	30,997,000	30,997,000	
A011-1	TOTAL PAY OF OFFICE	RS		<u>30</u>	26,773,000	26,773,000	
A01101	Total Basic Pay Of Officer			<u>30</u>	26,759,000	<u> 26,759,000</u>	
P070	Principal	(BPS-20)		1	2,557,000	2,557,000	
A160	Associate Professor	(BPS-19)		6	5,884,000	5,884,000	
A130	Assistant Professor	(BPS-18)		10	10,237,000	10,237,000	
L028	Lecturer	(BPS-17)		10	6,683,000	6,683,000	
L033	Librarian	(BPS-17)		1	481,000	481,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)		1	426,000	426,000	
A057	Assistant	(BPS-16)		1	491,000	491,000	
A01102	Personal pay				14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF		<u>19</u>	4,224,000	4,224,000	
A01151	Total Basic Pay Other Staff			<u>19</u>	4,189,000	4,189,000	
L148	Laboratory Supervisor Assistant	(BPS-14)		1	429,000	429,000	
S035	Senior Clerk	(BPS-14)		1	400,000	400,000	
J013	Junior Clerk	(BPS-11)		1	318,000	318,000	
S049	Senior Laboratory Assistant	(BPS-09)		1	423,000	423,000	
L001	Laboratory Assistant	(BPS-07)		1	421,000	421,000	
D112	Driver	(BPS-06)		1	218,000	218,000	
B006	Behishti	(BPS-03)		1	108,000	108,000	
B013	Bearer	(BPS-03)		1	135,000	135,000	

093101	GENERAL UNIVE	RSITIES/COLLEGES/INS	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
093 0931			D SERVICES D SERVICES		
MA4041 Government Degree College Ogi Mansehra					
C057	Chowkidar	(BPS-03)	2	322,000	322,000
C095	Cook	(BPS-03)	1	139,000	139,000
L002	Laboratory Attendant	(BPS-03)	3	447,000	447,000
M010	Mali	(BPS-03)	1	197,000	197,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
	-				
S162	Sweeper	(BPS-03)	2	360,000	360,000
A01152	Personal pay			35,000	35,000
A012	TOTAL ALLOWANCE	s		<u>16,168,000</u>	<u>16,044,000</u>
A012-1	TOTAL REGULAR AL	LOWANCES		15,939,000_	15,939,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,231,000	2,231,000
A01203	Conveyance Allowance			2,025,000	2,025,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
	Medical Allowance			1,158,000	1,158,000
A0121T	Adhoc Relief Allowance 2	2013		671,000	671,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance -			532,000	532,000
A0122M				2,477,000	2,477,000
A0122N		vance		24,000	24,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance	2017		3,213,000	3,213,000
A01221 A01238	Charge allowance	∠ ∪1 /		7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		3,216,000	3,216,000
A0125G	Warden/ Boarding House			1,000	1,000
A01270	Other			189,000	189,000
001	Others			189,000	189,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		229,000	105,000

A01274 Medical Charges

124,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET		
	TICULARS OF THE SCHEME	NUMBER OF POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	CS .		
093	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	1 GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
MA40	041 Government Degree College Ogi			
	Mansehra			
001	Medical Charges		124,000	
.01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
.03	TOTAL OPERATING EXPENSES		583,000	235,750
.032	TOTAL COMMUNICATIONS		56,000	14,000
.03201	Postage and Telegraph		6,000	1,500
.03202	Telephone and Trunk Call		50,000	12,500
.033	TOTAL UTILITIES		129,000_	122,250
.03302	Water		4,000	1,000
.03303	Electricity		120,000	120,000
001	Electricity		120,000	120,000
.03304	Hot and Cold Weather Charges		5,000	1,250
.038	TOTAL TRAVEL &		300,000	75,000
	TRANSPORTATION			
.03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
.039	TOTAL GENERAL		98,000	24,500
.03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
.03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
.03905	Newspapers Periodicals and Books		7,000	1,750
.03906	Uniforms and Protective Clothing		1,000	250
.03970	Others		30,000	7,500
001	Others		30,000	7,500
			1,000,000	250,000

BENEFITS

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MA40	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES Government Degree College Ogi Mansehra		Rs	Rs
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Govern Mansel	nment Degree College Ogi hra		49,798,000	48,539,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	NSTITUTES			_
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	_
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVIC UCATION AFFAIRS A UCATION AFFAIRS A VERSITIES/COLLEG	ND SERVICES ND SERVICES	Rs	Rs	
MA40	042 Government Deg Nawab Mansehra	gree College Lassan a				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		34,817,000	34,693,000	
A011	TOTAL PAY		40	21,885,000	21,885,000_	
A011-1	TOTAL PAY OF OFFICE	RS	20	16,771,000	16,771,000	
A01101	Total Basic Pay Of Officer		20	16,766,000	16,766,000_	
P070	Principal	(BPS-20)	1	1,717,000	1,717,000	
A160	Associate Professor	(BPS-19)	3	3,043,000	3,043,000	
A130	Assistant Professor	(BPS-18)	6	6,035,000	6,035,000	
L028	Lecturer	(BPS-17)	7	4,489,000	4,489,000	
L033	Librarian	(BPS-17)	1	481,000	481,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000	
A057	Assistant	(BPS-16)	1	520,000	520,000	
A01102	Personal pay			5,000	5,000	
A011-2	TOTAL PAY OF OTHER	STAFF	20	5,114,000_	5,114,000_	
A01151	Total Basic Pay Other Staff		20	5,114,000	5,114,000_	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	377,000	377,000	
S035	Senior Clerk	(BPS-14)	1	578,000	578,000	
J013	Junior Clerk	(BPS-11)	1	385,000	385,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	371,000	371,000	
L001	Laboratory Assistant	(BPS-07)	2	744,000	744,000	
D112	Driver	(BPS-06)	1	136,000	136,000	
B006	Behishti	(BPS-03)	1	223,000	223,000	
C057	Chowkidar	(BPS-03)	2	423,000	423,000	

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND IVERSITIES/COLLEGES/) SERVICES) SERVICES	Rs	Rs
MA40	O42 Government De Nawab Mansehi	gree College Lassan ra			
L002	Laboratory Attendant	(BPS-03)	4	777,000	777,000
L035	Library Attendant	(BPS-03)	1	179,000	179,000
	•			•	
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	486,000	486,000
S162	Sweeper	(BPS-03)	2	297,000	297,000
A012	TOTAL ALLOWANCES			12,932,000	12,808,000
A012-1	TOTAL REGULAR ALLO	OWANCES		12,755,000	12,755,000
A01201	Senior Post Allowance			15,000	15,000
A01201 A01202	House Rent Allowance			1,683,000	1,683,000
A01202	Conveyance Allowance			1,518,000	1,518,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			968,000	968,000
A0121T	Adhoc Relief Allowance 20	13		559,000	559,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2	015		443,000	443,000
A0122M	Adhoc Releif Allowance 20	16		1,739,000	1,739,000
A0122Y	Ad-hoc Relief Allowance 20	017		2,272,000	2,272,000
A01233	Unattractive Area Allowance			660,000	660,000
001	Unattractive Area Allowance	e		660,000	660,000
A01238	Charge allowance	24.0		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		2,275,000	2,275,000
A01250	Incentive Allowance			385,000	385,000
001 A01270	Incentive Allowance Other			385,000 158,000	385,000 158,000
001	Others			158,000	158,000
		ANGEGEVOLUDING TAX			
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		<u> 177,000</u>	53,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs
MA4	042 Government Degree College Lassan Nawab Mansehra			
A03	TOTAL OPERATING EXPENSES		453,000	188,250
A032	TOTAL COMMUNICATIONS		<u> 76,000</u>	19,000
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		60,000	60,000
A03303	Electricity		60,000	60,000
001	Electricity		60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	50,000
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		117,000	59,250
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		40,000	40,000
001	Advertising and Publicity		40,000	40,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
4.0.41	TOTAL PENSION		1,000,000	250,000
A041				

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MA4		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250
A13201	Furniture and Fixture		25,000	6,250
	nment Degree College Lassan o Mansehra		37,320,000	36,143,750

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SI CATION AFFAIRS AND SI ERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
MA4	043 Government Girls	Degree College Mansehra			
A01	TOTAL EMPLOYEES RELA	ATED		66,461,000	66,337,000_
A011	TOTAL PAY		78	43,018,000	43,018,000
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	35,335,000	35,335,000
A01101	Total Basic Pay Of Officer		<u>45</u>	35,321,000	35,321,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,682,000	1,682,000
A160	Associate Professor	(BPS-19)	5	7,361,000	7,361,000
A130	Assistant Professor	(BPS-18)	13	9,202,000	9,202,000
L033	Librarian	(BPS-18)	1	994,000	994,000
L028	Lecturer	(BPS-17)	21	13,243,000	13,243,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	491,000	491,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	298,000	298,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER ST	AFF	33	7,683,000	7,683,000
A01151	Total Basic Pay Other Staff		<u>33</u>	7,654,000	7,654,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	822,000	822,000
S035	Senior Clerk	(BPS-14)	2	752,000	752,000
J013	Junior Clerk	(BPS-11)	2	432,000	432,000
H062	Hostel Superintendent	(BPS-09)	1	400,000	400,000
S049	Senior Laboratory Assistant	(BPS-09)	2	810,000	810,000
L001	Laboratory Assistant	(BPS-07)	2	807,000	807,000
D112	Driver	(BPS-06)	2	346,000	346,000

073101	GENERAL UNIVER	SITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND IVERSITIES/COLLEGES/I	SERVICES		
MA40	043 Government Gir	rls Degree College Mansehra	a		
B006	Behishti	(BPS-03)	1	132,000	132,000
B013	Bearer	(BPS-03)	1	223,000	223,000
C002	Caller	(BPS-03)	1	132,000	132,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000
C095	Cook	(BPS-03)	2	309,000	309,000
		,		,	
L002	Laboratory Attendant	(BPS-03)	7	1,074,000	1,074,000
M010	Mali	(BPS-03)	1	223,000	223,000
N005	Naib Qasid	(BPS-03)	2	298,000	298,000
S162	Sweeper	(BPS-03)	3	646,000	646,000
A01152	Personal pay			29,000	29,000
A012	TOTAL ALLOWANCES			23,443,000_	23,319,000
A012-1	TOTAL REGULAR ALLO	OWANCES		23,219,000	23,219,000
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,630,000	3,630,000
A01203	Conveyance Allowance			3,334,000	3,334,000
A01207	Washing Allowance			29,000	29,000
A01208	Dress Allowance			27,000	27,000
A0120D A01216	Integrated Allowance			11,000	11,000
A01216 A01217	Qualification Allowance Medical Allowance			18,000 1,777,000	18,000 1,777,000
A01217 A0121T	Adhoc Relief Allowance 20	13		1,777,000	1,777,000
A01211	Entertainment Allowance			46,000	46,000
A0122C	Adhoc Relief Allowance - 2	015		877,000	877,000
A0122M				3,406,000	3,406,000
A0122Y	Ad-hoc Relief Allowance 20	017		4,453,000	4,453,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		4,454,000	4,454,000
	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A012-2					
A012-2 A01274	Medical Charges			124,000	

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	GENERAL UNIVERSITIES/COLLEG	ES/INS 111 U 1 ES		
MA4	O43 Government Girls Degree College Mans	sehra		
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		646,000	439,000
A032	TOTAL COMMUNICATIONS		68,000	17,000
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		60,000	15,000
			,	,,,,,,
A033	TOTAL UTILITIES		370,000	370,000
A03301	Gas		120,000	120,000
A03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
A038	TOTAL TRAVEL &		153,000	38,250
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		3,000	750
001	Conveyance Charges		3,000	750
A039	TOTAL GENERAL		55,000_	13,750
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		3,000	750
001	Printing and publication		3,000	750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
1044			4 000 000	AF 0.00-
A041	TOTAL PENSION		1,000,000_	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000,000 	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Girls Degree College Mansehra		69,147,000	68,036,000

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND S CATION AFFAIRS AND S ERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
MA42	298 Government Post (Mansehra	Graduate College			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED		117,052,000_	<u>116,928,000</u>
A011	TOTAL PAY		<u>134</u>	74,657,000	<u>74,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		85	62,543,000	62,543,000_
A01101	Total Basic Pay Of Officer		<u>85</u>	62,440,000	62,440,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	4	6,678,000	6,678,000
A160	Associate Professor	(BPS-19)	10	12,329,000	12,329,000
A130	Assistant Professor	(BPS-18)	24	17,108,000	17,108,000
L028	Lecturer	(BPS-17)	41	22,308,000	22,308,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	560,000	560,000
A057	Assistant	(BPS-16)	1	506,000	506,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A01102	Personal pay			103,000	103,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>49</u>	12,114,000	12,114,000
A01151	Total Basic Pay Other Staff		<u>49</u>	12,093,000	12,093,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,143,000	1,143,000
S035	Senior Clerk	(BPS-14)	2	932,000	932,000
J013	Junior Clerk	(BPS-11)	5	1,183,000	1,183,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,124,000	1,124,000
L001	Laboratory Assistant	(BPS-07)	4	1,367,000	1,367,000

O9 EDUCATION AFFAIRS AND SERVICES O93 TERTIARY EDUCATION AFFAIRS AND SER O931 TERTIARY EDUCATION AFFAIRS AND SER O93101 GENERAL UNIVERSITIES/COLLEGES/INST MA4298 Government Post Graduate College Mansehra D112 Driver (BPS-06) B006 Behishti (BPS-03) B013 Bearer (BPS-03) C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Washing Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Dress Allowance A01201 Integrated Allowance A01201 Qualification Allowance A01216 Qualification Allowance A01217 Medical Allowance A01217 Medical Allowance	VICES	BUDGET ESTIMATES 2019-2020 Rs 351,000 129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000 21,000	RELEASED 2019-2020 Rs 351,000 129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000 21,000
093 0931 0931 1 TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST MA4298 Government Post Graduate College Mansehra D112 Driver (BPS-06) B006 Behishti (BPS-03) C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01204 A01205 Dress Allowance A01206 Dress Allowance A01207 Washing Allowance A01208 Dress Allowance A01201 Integrated Allowance A01201 Integrated Allowance A01216 Qualification Allowance	VICES VICES ITUTES 1 1 1 3 4 2 10 2 5	351,000 129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000	351,000 129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000
TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST MA4298 Government Post Graduate College Mansehra D112 Driver (BPS-06) B006 Behishti (BPS-03) C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) Steeper (BPS-03) A01152 Personal pay A0120 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Washing Allowance A01205 Integrated Allowance A01216 Qualification Allowance	VICES ITUTES 1 1 1 3 4 2 10 2 5	129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000	129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000
Mansehra D112 Driver (BPS-06) B006 Behishti (BPS-03) B013 Bearer (BPS-03) C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01209 Integrated Allowance A01201 Qualification Allowance	1 3 4 2 10 2 5	129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000	129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000
B006 Behishti (BPS-03) B013 Bearer (BPS-03) C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01200 Integrated Allowance A01201 Qualification Allowance	1 3 4 2 10 2 5	129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000	129,000 542,000 724,000 306,000 2,056,000 426,000 953,000 857,000
B013 Bearer (BPS-03) C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance	3 4 2 10 2 5	542,000 724,000 306,000 2,056,000 426,000 953,000 857,000	542,000 724,000 306,000 2,056,000 426,000 953,000 857,000
C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Washing Allowance A01205 Integrated Allowance A01206 Qualification Allowance	4 2 10 2 5	724,000 306,000 2,056,000 426,000 953,000 857,000	724,000 306,000 2,056,000 426,000 953,000 857,000
C057 Chowkidar (BPS-03) C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance	4 2 10 2 5	724,000 306,000 2,056,000 426,000 953,000 857,000	724,000 306,000 2,056,000 426,000 953,000 857,000
C095 Cook (BPS-03) L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120B Integrated Allowance A01216 Qualification Allowance	2 10 2 5	306,000 2,056,000 426,000 953,000 857,000	306,000 2,056,000 426,000 953,000 857,000
L002 Laboratory Attendant (BPS-03) M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120B Integrated Allowance A01216 Qualification Allowance	10 2 5	2,056,000 426,000 953,000 857,000	2,056,000 426,000 953,000 857,000
M010 Mali (BPS-03) N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance	2 5	426,000 953,000 857,000	426,000 953,000 857,000
N005 Naib Qasid (BPS-03) S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Integrated Allowance A01216 Qualification Allowance	5	953,000 857,000	953,000 857,000
S162 Sweeper (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120B Integrated Allowance A01216 Qualification Allowance		857,000	857,000
A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Integrated Allowance A01216 Qualification Allowance	4	,	
A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Integrated Allowance A01216 Qualification Allowance		21,000	21,000
A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance			
A01201 Senior Post Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance		42,395,000	42,271,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance		42,171,000	42,171,000
A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance		75,000	75,000
A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance		6,073,000	6,073,000
A01208 Dress Allowance A0120D Integrated Allowance A01216 Qualification Allowance		5,794,000	5,794,000
A0120D Integrated Allowance A01216 Qualification Allowance		40,000	40,000
A01216 Qualification Allowance		38,000	38,000
		27,000 160,000	27,000 160,000
10121, Modell / Mowalice		2,989,000	2,989,000
A0121T Adhoc Relief Allowance 2013		1,931,000	1,931,000
A01224 Entertainment Allowance		101,000	101,000
A0122C Adhoc Relief Allowance - 2015		1,549,000	1,549,000
A0122M Adhoc Releif Allowance 2016		5,931,000	5,931,000
A0122N Special Conveyance Allowance		24,000	24,000
to Disbaled Employees			
A0122Y Ad-hoc Relief Allowance 2017		7,713,000	7,713,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018			7,730,000
A01267 Warden/ Boarding House Allowance A01270 Other		7,730,000 1,000	1,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TTUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
MA4	298 Government Post Graduate College Mansehra			
001	Others		1,988,000	1,988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000_
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		124,000 124,000 100,000 100,000	100,000 100,000
A03	TOTAL OPERATING EXPENSES		1,517,000_	1,009,250_
A032	TOTAL COMMUNICATIONS		110,000	27,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		20,000 90,000	5,000 22,500
A033	TOTAL UTILITIES		<u>750,000</u>	<u> 750,000</u>
A03301 A03303 001	Gas Electricity Electricity		250,000 500,000 500,000	250,000 500,000 500,000
A038	TOTAL TRAVEL & TRANSPORTATION		460,000	115,000_
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		450,000 450,000 10,000 10,000	112,500 112,500 2,500 2,500
A039	TOTAL GENERAL		<u>197,000</u>	116,750_
A03901 001 A03902 001 A03905 A03907	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity		40,000 40,000 20,000 20,000 7,000 90,000	10,000 10,000 5,000 5,000 1,750 90,000
1100701	actions of a domesty		> 0,000	> 0,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
MA42	298 Government Post Graduate College Mansehra			
001 A03970 001	Advertising and Publicity Others Others		90,000 40,000 40,000	90,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750
A13201	Furniture and Fixture		15,000	3,750
Govern Mansel	ament Post Graduate College hra		120,599,000	119,194,750

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BUDGET ESTIMATE: 2019-2020	S RELEASED 2019-2020			
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093101 GENERAL UNIVERSITIES/COLLEGES/D		AND SERVICES AND SERVICES	Rs	Rs				
MA4302 Government Girls Degree College Chitti Dehri Mansehra		tti						
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		44,665,000	44,541,000			
A011	TOTAL PAY		55	28,524,000	28,524,000			
A011-1	TOTAL PAY OF OFFICE	ERS	35	24,465,000	24,465,000			
A01101	Total Basic Pay Of Officer		35	24,465,000	24,465,000			
P070	Principal	(BPS-20)	1	1,624,000	1,624,000			
P082	Professor	(BPS-20)	1	1,699,000	1,699,000			
A160	Associate Professor	(BPS-19)	5	4,123,000	4,123,000			
A130	Assistant Professor	(BPS-18)	8	6,949,000	6,949,000			
L028	Lecturer	(BPS-17)	17	8,585,000	8,585,000			
L033	Librarian	(BPS-17)	1	511,000	511,000			
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000			
A057	Assistant	(BPS-16)	1	463,000	463,000			
A011-2	TOTAL PAY OF OTHER	STAFF	20	4,059,000	4,059,000			
A01151	Total Basic Pay Other Staff		20	4,059,000	4,059,000			
L148	Laboratory Supervisor Assistant	(BPS-14)	1	315,000	315,000			
S035	Senior Clerk	(BPS-14)	1	513,000	513,000			
J013	Junior Clerk	(BPS-11)	1	329,000	329,000			
H062	Hostel Superintendent	(BPS-09)	1	321,000	321,000			
S049	Senior Laboratory Assistant	(BPS-09)	1	309,000	309,000			
L001	Laboratory Assistant	(BPS-07)	1	308,000	308,000			
D112	Driver	(BPS-06)	1	134,000	134,000			
B013	Bearer	(BPS-03)	1	138,000	138,000			

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
0931 TERTIARY EDUCATION AFFAIRS AND		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs Rs EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs		
MA4	302 Government Gir Dehri Mansehra	ls Degree College Chitti				
C057	Chowkidar	(BPS-03)	2	284,000	284,000	
C095	Cook	(BPS-03)	1	138,000	138,000	
L002	Laboratory Attendant	(BPS-03)	3	416,000	416,000	
	-	,				
M010	Mali	(BPS-03)	1	143,000	143,000	
N005	Naib Qasid	(BPS-03)	2	284,000	284,000	
S162	Sweeper	(BPS-03)	2	284,000	284,000	
T049	Tubewell Operator	(BPS-03)	1	143,000	143,000	
A012	TOTAL ALLOWANCES			16,141,000	16,017,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		15,912,000	15,912,000	
A01201	Senior Post Allowance			30,000	30,000	
A01202	House Rent Allowance			2,453,000	2,453,000	
A01203	Conveyance Allowance			2,316,000	2,316,000	
A01207	Washing Allowance			16,000	16,000	
A01208	Dress Allowance			14,000	14,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			1,447,000	1,447,000	
A0121T	Adhoc Relief Allowance 201	3		745,000	745,000	
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 20	115		32,000 573,000	32,000 573,000	
A0122C A0122M				2,280,000	2,280,000	
A0122W	Ad-hoc Relief Allowance 20			2,948,000	2,948,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	18		2,950,000	2,950,000	
A01270	Other			90,000	90,000	
001	Others			90,000	90,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
101070	Leave Salary			105,000	105,000	
A01278	2					

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND S 093 TERTIARY EDUCATION AFF 0931 TERTIARY EDUCATION AFF 093101 GENERAL UNIVERSITIES/CO		ND SERVICES ND SERVICES	Rs	Rs
MA43	302 Government Girls Degree College Chitti Dehri Mansehra			
.03	TOTAL OPERATING EXPENSES		702,000	460,500
.032	TOTAL COMMUNICATIONS		95,000	23,750
.03201	Postage and Telegraph Telephone and Trunk Call		5,000 90,000	1,250 22,500
.033	TOTAL UTILITIES		380,000	380,000
.03301	Gas Electricity		80,000 300,000	80,000 300,000
001	Electricity		300,000	300,000
.038	TOTAL TRAVEL & TRANSPORTATION		<u> 155,000</u>	38,750
.03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
03808	Conveyance Charges Conveyance Charges		5,000 5,000	1,250 1,250
.039	TOTAL GENERAL		72,000	18,000
.03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
.03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
.03905	Newspapers Periodicals and Books		7,000	1,750
.03970	Others		25,000	6,250
001	Others		25,000	6,250
.04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
.041	TOTAL PENSION		1,000,000_	250,000
	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I MA4302 Government Girls Degree College Chitti Dehri Mansehra		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750_
A13201	Furniture and Fixture		15,000	3,750
	nment Girls Degree College Chitti Mansehra		47,397,000	46,259,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIR		ND SERVICES ND SERVICES	Rs	Rs
MA4	315 PRINPL GOVI DARBAND MA	ERNMENT DEGREE CO ANSEHRA	LLEGE		
A01	TOTAL EMPLOYEES F EXPENSES.	RELATED		30,732,000	30,608,000
A011	TOTAL PAY		32	<u>19,481,000</u>	<u>19,481,000</u>
A011-1	TOTAL PAY OF OFFIC	ERS	24	<u> 18,152,000</u>	18,152,000_
A01101	Total Basic Pay Of Officer		24	18,138,000	18,138,000
A160	Associate Professor	(BPS-19)	4	5,638,000	5,638,000
P070	Principal	(BPS-19)	1	1,362,000	1,362,000
A130	Assistant Professor	(BPS-18)	6	3,224,000	3,224,000
L028	Lecturer	(BPS-17)	10	6,628,000	6,628,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHE	R STAFF	8	1,329,000	1,329,000
A01151	Total Basic Pay Other Staf	f	8	1,329,000	1,329,000_
S035	Senior Clerk	(BPS-14)	1	410,000	410,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
C057	Chowkidar	(BPS-03)	2	255,000	255,000
N005	Naib Qasid	(BPS-03)	2	255,000	255,000
S162	Sweeper	(BPS-03)	2	255,000	255,000
A012	TOTAL ALLOWANCES	S		11,251,000_	11,127,000_
A012-1	TOTAL REGULAR ALI	LOWANCES		11,027,000_	11,027,000_
A01202	House Rent Allowance			1,506,000	1,506,000
A01203	Conveyance Allowance			1,214,000	1,214,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	ND SERVICES ND SERVICES	Rs	Rs
MA4315	PRINPL GOVERNMENT DEGREE CO DARBAND MANSEHRA	OLLEGE		
A01207 W	ashing Allowance		7,000	7,000
	ress Allowance		7,000	7,000
	tegrated Allowance		11,000	11,000
	edical Allowance		656,000	656,000
A0121T A	dhoc Relief Allowance 2013		525,000	525,000
A01224 E1	ntertainment Allowance		32,000	32,000
A0122C A	dhoc Relief Allowance - 2015		406,000	406,000
A0122M A	dhoc Releif Allowance 2016		1,548,000	1,548,000
A0122Y A	d-hoc Relief Allowance 2017		2,015,000	2,015,000
A01233 U	nattractive Area Allowance		563,000	563,000
001 U	nattractive Area Allowance		563,000	563,000
A01238 CI	harge allowance		7,000	7,000
A0123G A	d-hoc Relief Allowance-2018		2,014,000	2,014,000
A01250 In	centive Allowance		390,000	390,000
001 In	centive Allowance		390,000	390,000
A01270 O	ther		126,000	126,000
001 O	thers		126,000	126,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000
A01274 M	edical Charges		124,000	
001 M	edical Charges		124,000	
A01278 Le	eave Salary		100,000	100,000
001 Le	eave Salary		100,000	100,000
A03 To	OTAL OPERATING EXPENSES		548,000	264,500
A032 T	OTAL COMMUNICATIONS		66,000	16,500
A03201 Po	ostage and Telegraph		6,000	1,500
A03202 Te	elephone and Trunk Call		60,000	15,000
A033 To	OTAL UTILITIES		<u> 178,000</u>	172,000
			170,000	170,000
A03303 El	ectricity		170,000	170,000
	ectricity		170,000	170,000

AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET	
COLARS OF THE SCHEME	10313		RELEASED
	2019-2020	ESTIMATES 2019-2020	2019-2020
	2017-2020	2017-2020	2017-2020
	Rs	Rs	Rs
EDUCATION AFFAIRS AND SERVICE			
TERTIARY EDUCATION AFFAIRS AN			
GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
5 PRINPL GOVERNMENT DEGREE COI	LLEGE		
DARBAND MANSEHRA			
POTAL TRAVEL 6.		250,000	<i>(2.</i> 500
		430,000	62,500
IRANSPORTATION			
Fravelling Allowance		250,000	62,500
Fravelling Allowance		250,000	62,500
TOTAL GENERAL		54,000	13,500
Stationery		20.000	5,000
			5,000
•			1,750
		7,000	1,750
			1,750
Others		20,000	5,000
Others		20,000	5,000
TOTAL EMPLOYEES' RETIREMENT		1.000.000	250,000
BENEFITS			,
TOTAL PENSION		1,000,000	250,000
Curescannetion Encodement of LDD		1,000,000	250,000
superannuation Encasiment of L.F.K		1,000,000	230,000
TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
WRITE OFF LOANS			
TOTAL GRANTS-DOMESTIC		1,000,000	1.000.000
			, ,
Fin. Assis. to the families of		1,000,000	1,000,000
G. Serv. who expire			
Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
TOTAL REPAIRS AND MAINTENANCE		30,000_	7,500
TOTAL MACHINERY AND		15.000	3.750
EQUIPMENT		/	
	TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES 5 PRINPL GOVERNMENT DEGREE COLDARBAND MANSEHRA TOTAL TRAVEL & TRAVEL & TRANSPORTATION Travelling Allowance Travelling Allowance Travelling Allowance Travelling and Publication Trinting and Publication Trintin	TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES 5 PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA OTAL TRAVEL & TRANSPORTATION Travelling Allowance Travelling Allowance Travelling Allowance Travelling Allowance Travelling Allowance Travelling and Publication Travelling and Publica	TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES 5 PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA OTAL TRAVEL &

15,000

3,750

A13101 Machinery and Equipment

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 GENERAL UNIVERSITIES/COLI MA4315 PRINPL GOVERNMENT DEGRE DARBAND MANSEHRA	RS AND SERVICES RS AND SERVICES LEGES/INSTITUTES	Rs	Rs		
001 Machinery and Equipment		15,000	3,750		
A132 TOTAL FURNITURE AND FIXTURE		15,000	3,750_		
A13201 Furniture and Fixture		15,000	3,750		
PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA 33,310,000 32,130,000					

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASS		NUMBER OF	BUDGET	DEV. 7.4 (37)
AND PARTICULARS OF THE SCHEME			POSTS	ESTIMATES 2010 2020	RELEASED
			2019-2020	2019-2020	2019-2020
09	09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		Rs	Rs	Rs
0931			SERVICES		
MA4	351 Government Gir District Mansehr	ls Degree College Perhina a			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		35,588,000	35,464,000
A011	TOTAL PAY		43	22,334,000	22,334,000
A011-1	TOTAL PAY OF OFFICE	RS	26	18,894,000	18,894,000
A01101	Total Basic Pay Of Officer		26	18,894,000	18,894,000
P070	Principal	(BPS-19)	1	1,152,000	1,152,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	18	12,467,000	12,467,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,440,000	3,440,000_
A01151	Total Basic Pay Other Staff		17	3,440,000	3,440,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	1	267,000	267,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
S049	Senior Laboratory Assistant	(BPS-09)	1	261,000	261,000
L001	Laboratory Assistant	(BPS-07)	1	259,000	259,000
D112	Driver	(BPS-06)	2	373,000	373,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000
M010	Mali	(BPS-03)	1	174,000	174,000
NIOOF	N 1 0 11	(DDC 02)	2	244,000	244,000

2

344,000

344,000

N005

Naib Qasid

(BPS-03)

NCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ID PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
MA4351 Government Girls Degree College Perhina District Mansehra		1a		
S162	Sweeper (BPS-03)	2	344,000	344,000
A 012	TOTAL ALLOWANCES		13,254,000	13,130,000
A012-1	TOTAL REGULAR ALLOWANCES		13,077,000_	13,077,000
A01202	House Rent Allowance		1,769,000	1,769,000
A01203	Conveyance Allowance		1,869,000	1,869,000
A01207	Washing Allowance		14,000	14,000
401208	Dress Allowance		14,000	14,000
40120D	Integrated Allowance		11,000	11,000
A 01217	Medical Allowance		936,000	936,000
A0121T	Adhoc Relief Allowance 2013		591,000	591,000
A 01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		470,000	470,000
A0122M	Adhoc Releif Allowance 2016		1,778,000	1,778,000
A0122Y	Ad-hoc Relief Allowance 2017		2,314,000	2,314,000
A01233	Unattractive Area Allowance		380,000	380,000
001	Unattractive Area Allowance		380,000	380,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,317,000	2,317,000
A01250	Incentive Allowance		278,000	278,000
001	Incentive Allowance		278,000	278,000
A01270	Other		323,000	323,000
001	Others		323,000	323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 177,000</u>	53,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A 01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A 03	TOTAL OPERATING EXPENSES		1,043,000_	290,750
A032	TOTAL COMMUNICATIONS		<u> 15,000</u>	3,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		10,000	2,500

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	Rs EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs
MA4	351 Government Girls Degree College Perhina District Mansehra			
A033	TOTAL UTILITIES		50,000_	42,500
A03303	Electricity		40,000	40,000
001	Electricity		40,000	40,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A034	TOTAL OCCUPANCY COSTS		828,000	207,000
A03402	Rent for Office Building		828,000	207,000
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	25,000
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A039	TOTAL GENERAL		50,000	12,500
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I MA4351 Government Girls Degree College Perhina		ERVICES	Rs	Rs		
MA4,	351 Government Girls Degree College Perhina District Mansehra					
A05216	Fin. Assis. to the families of		1,000,000	1,000,000		
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500.		
A13101	Machinery and Equipment		10,000	2,500		
001	Machinery and Equipment		10,000	2,500		
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500		
A13201	Furniture and Fixture		10,000	2,500		
	nment Girls Degree College Perhina t Mansehra		38,651,000	37,009,750		

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ND SERVICES ND SERVICES	Rs	Rs	
MD4	040 Government Deg	gree College Thana Mala	kand		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		84,704,000	84,580,000
A011	TOTAL PAY		91	53,885,000	53,885,000
A011-1	TOTAL PAY OF OFFICE	RS	51	44,648,000	44,648,000
A01101	Total Basic Pay Of Officer		51	44,559,000	44,559,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	2	3,443,000	3,443,000
A160	Associate Professor	(BPS-19)	10	9,210,000	9,210,000
A130	Assistant Professor	(BPS-18)	17	18,046,000	18,046,000
L028	Lecturer	(BPS-17)	17	9,221,000	9,221,000
L033	Librarian	(BPS-17)	1	975,000	975,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	655,000	655,000
S166	Superintendent	(BPS-17)	1	894,000	894,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			89,000	89,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>40</u>	9,237,000	9,237,000
A01151	Total Basic Pay Other Staff		40	9,190,000	9,190,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	383,000	383,000
S035	Senior Clerk	(BPS-14)	2	746,000	746,000
J013	Junior Clerk	(BPS-11)	3	582,000	582,000
P022	Pesh Imam	(BPS-09)	1	351,000	351,000
S049	Senior Laboratory Assistant	(BPS-09)	1	377,000	377,000
L001	Laboratory Assistant	(BPS-07)	3	1,130,000	1,130,000
S127	Store Keeper	(BPS-07)	1	145,000	145,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		ND SERVICES ND SERVICES	Rs	Rs		
MD40	040 Government Deg	gree College Thana Mala	kand			
D112	Driver	(BPS-06)	1	315,000	315,000	
B006	Behishti	(BPS-03)	2	255.000	255,000	
		, ,		,		
B013	Bearer	(BPS-03)	5	991,000	991,000	
C057	Chowkidar	(BPS-03)	3	428,000	428,000	
C095	Cook	(BPS-03)	3	602,000	602,000	
L002	Laboratory Attendant	(BPS-03)	5	902,000	902,000	
M010	Mali	(BPS-03)	2	422,000	422,000	
N005	Naib Qasid	(BPS-03)	3	694,000	694,000	
S162	Sweeper	(BPS-03)	3	626,000	626,000	
T049	•		1			
1049	Tubewell Operator	(BPS-03)	1	241,000	241,000	
A01152	Personal pay			47,000	47,000	
A012	TOTAL ALLOWANCES			30,819,000	30,695,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		30,595,000	30,595,000	
A01201	Senior Post Allowance			45,000	45,000	
A01202	House Rent Allowance			3,912,000	3,912,000	
A01203	Conveyance Allowance			3,714,000	3,714,000	
A01207	Washing Allowance			29,000	29,000	
A01208	Dress Allowance			27,000	27,000	
A0120D	Integrated Allowance			17,000	17,000	
A01216	Qualification Allowance			71,000	71,000	
A01217	Medical Allowance			2,377,000	2,377,000	
A0121T	Adhoc Relief Allowance 201	13		1,435,000	1,435,000	
A01224	Entertainment Allowance	015		86,000	86,000	
A0122C	Adhoc Relief Allowance - 20			1,148,000	1,148,000	
A0122M A0122Y	Adhoc Releif Allowance 201 Ad-hoc Relief Allowance 20			4,302,000 5,578,000	4,302,000 5,578,000	
A01223	Unattractive Area Allowance			1,645,000	5,578,000 1,645,000	
001	Unattractive Area Allowance			1,645,000	1,645,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20)18		5,580,000	5,580,000	
A01230	Other	·••		622,000	622,000	
001	Others			622,000	622,000	
				- ,	. ,	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJEC TICULARS OF TH	T CLASSIFICATION E SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
	TDVG4		Rs	Rs	Rs		
09 093 0931 09310	TERTIA TERTIA	IION AFFAIRS AND SERVICES RY EDUCATION AFFAIRS AND RY EDUCATION AFFAIRS AND AL UNIVERSITIES/COLLEGES/I	SERVICES				
MD4	040 Governn	nent Degree College Thana Malakar	nd				
A012-2	TOTAL OTHER	ALLOWANCES(EXCLUDING TA)		224,000	100,000		
A01274	4 Medical Charges			124,000			
001				124,000			
A01278	Leave Salary			100,000	100,000		
001	Leave Salary			100,000	100,000		
A03	TOTAL OPERA	TING EXPENSES		2,081,000	887,750_		
A032	TOTAL COMMI	UNICATIONS		68,000	17,000_		
A03201	Postage and Telegr	raph		8,000	2,000		
A03202	Telephone and Tru			60,000	15,000		
A033	TOTAL UTILIT	IES		1,060,000_	<u>565,000</u>		
A03303	Electricity			400,000	400,000		
001	Electricity			400,000	400,000		
A03304	Hot and Cold Wea	ther Charges		660,000	165,000		
A036	TOTAL MOTOR	RVEHICLES		250,000	62,500		
A03603	Registration			250,000	62,500		
A038	TOTAL TRAVE			503,000	125,750		
A03805	Travelling Allowa	nce		500,000	125,000		
001	Travelling Allowa			500,000	125,000		
A03808	Conveyance Charg	res		3,000	750		
001	Conveyance Charg	tes		3,000	750		
A039	TOTAL GENER	AL		200,000	<u>117,500</u>		
A03901	Stationery			40,000	10,000		
001	Stationery			40,000	10,000		
A03902	Printing and Public	cation		20,000	5,000		
001	Printing and public			20,000	5,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	CRVICES				
MD40	O40 Government Degree College Thana Malakand					
A03905	Newspapers Periodicals and Books		7,000	1,750		
A03906	Uniforms and Protective Clothing		3,000	750		
A03907	Advertising & Publicity		90,000	90,000		
001	Advertising and Publicity		90,000	90,000		
A03970	Others		40,000	10,000		
001	Others		40,000	10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		4,000,000	1,000,000_		
A041	TOTAL PENSION		4,000,000	1,000,000_		
A04114	Superannuation Encashment of L.P.R		4,000,000	1,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000		
	WRITE OFF LOANS					
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	<u>8,750</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_		
A13101	Machinery and Equipment		20,000	5,000		
001	Machinery and Equipment		20,000	5,000		
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750.		
A13201	Furniture and Fixture		15,000	3,750		
Govern	nment Degree College Thana Malakand		91,820,000	87,476,500		

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ND SERVICES ND SERVICES	Rs	Rs	
MD4	041 Government Deg Malakand	gree College Dargai			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		<u>87,464,000</u>	<u>87,340,000</u>
A011	TOTAL PAY		86	55,202,000	55,202,000
A011-1	TOTAL PAY OF OFFICE	RS	60	49,269,000	49,269,000
A01101	Total Basic Pay Of Officer		60	49,238,000	49,238,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	2	3,865,000	3,865,000
A160	Associate Professor	(BPS-19)	9	8,922,000	8,922,000
A130	Assistant Professor	(BPS-18)	15	15,734,000	15,734,000
L028	Lecturer	(BPS-17)	29	16,972,000	16,972,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	597,000	597,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			31,000	31,000
A011-2	TOTAL PAY OF OTHER	STAFF	26	5,933,000_	5,933,000
A01151	Total Basic Pay Other Staff		<u> 26</u>	5,901,000	5,901,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	365,000	365,000
S035	Senior Clerk	(BPS-14)	2	692,000	692,000
J013	Junior Clerk	(BPS-11)	3	462,000	462,000
S049	Senior Laboratory Assistant	(BPS-09)	1	359,000	359,000
L001	Laboratory Assistant	(BPS-07)	2	718,000	718,000
D112	Driver	(BPS-06)	1	136,000	136,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09		FFAIRS AND SERVICI		Rs	Rs
093 0931 09310	TERTIARY ED	UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGE	ND SERVICES		
MD40	041 Government Deg Malakand	gree College Dargai			
B006	Behishti	(BPS-03)	1	187,000	187,000
B013	Bearer	(BPS-03)	1	223,000	223,000
C057	Chowkidar	(BPS-03)	3	411,000	411,000
C095	Cook	(BPS-03)	1	223,000	223,000
L002	Laboratory Attendant	(BPS-03)	4	754,000	754,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005	Naib Qasid	(BPS-03)	2	453,000	453,000
S162	Sweeper	(BPS-03)	2	466,000	466,000
T049	Tubewell Operator	(BPS-03)	1	231,000	231,000
1047	rubewen Operator	(DI 5-03)	1	231,000	231,000
A01152	Personal pay			32,000	32,000
A012	TOTAL ALLOWANCES			32,262,000	32,138,000
A012-1	TOTAL REGULAR ALLO	OWANCES		32,038,000	32,038,000
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			4,555,000	4,555,000
A01203	Conveyance Allowance			4,210,000	4,210,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,377,000	2,377,000
A0121T	Adhoc Relief Allowance 201	.3		1,477,000	1,477,000
A01224	Entertainment Allowance	115		80,000	80,000
A0122C A0122M	Adhoc Relief Allowance - 20 Adhoc Releif Allowance 201			1,148,000 4,379,000	1,148,000 4,379,000
A0122M A0122Y	Ad-hoc Relief Allowance 201			5,717,000	5,717,000
A01221 A01233	Unattractive Area Allowance			1,488,000	1,488,000
001	Unattractive Area Allowance			1,488,000	1,488,000
A01238	Charge allowance	•		1,000	1,000
A0123G	Ad-hoc Relief Allowance-20	18		5,730,000	5,730,000
A01270	Other			690,000	690,000
001	Others			690,000	690,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
MD40		NSTITOTES		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>1,779,000</u>	<u>870,750</u>
A032	TOTAL COMMUNICATIONS		48,000	12,000_
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		1,070,000_	<u>620,000</u>
A03303	Electricity		470,000	470,000
001	Electricity		470,000	470,000
A03304	Hot and Cold Weather Charges		600,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		460,000	115,000_
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		201,000	123,750
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		6,000	1,500
001	Printing and publication		6,000	1,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		98,000	98,000
001	Advertising and Publicity		98,000	98,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/II	SERVICES	Rs	Rs
MD404	41 Government Degree College Dargai Malakand			
	Others		40,000 40,000	10,000 10,000
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000_
A041	TOTAL PENSION		2,000,000	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500_
	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
	TOTAL FURNITURE AND FIXTURE		25,000_	6,250
A13201	Furniture and Fixture		25,000	6,250
Governi Malakai	nent Degree College Dargai nd		92,293,000	89,723,250

)93101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A		D SERVICES D SERVICES	Rs	Rs
MD40	042 Government De	gree College Agra Malaka	nd		
A01	TOTAL EMPLOYEES REEXPENSES.			24,692,000	24,568,000
A011	TOTAL PAY		<u>37</u>	14,784,000_	14,784,000_
A011-1	TOTAL PAY OF OFFICE	RS	18	11,096,000_	<u>11,096,000</u>
A01101	Total Basic Pay Of Officer		18	11,043,000	11,043,000
A160	Associate Professor	(BPS-19)	2	1,874,000	1,874,000
P070	Principal	(BPS-19)	1	762,000	762,000
A130	Assistant Professor	(BPS-18)	6	3,476,000	3,476,000
L028	Lecturer	(BPS-17)	6	3,599,000	3,599,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	596,000	596,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			53,000	53,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	3,688,000	3,688,000
A01151	Total Basic Pay Other Staff		<u>19</u>	3,688,000	3,688,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	244,000	244,000
S035	Senior Clerk	(BPS-14)	1	383,000	383,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	238,000	238,000
L001	Laboratory Assistant	(BPS-07)	1	236,000	236,000
B006	Behishti	(BPS-03)	1	233,000	233,000
B013	Bearer	(BPS-03)	1	147,000	147,000
C057	Chowkidar	(BPS-03)	3	602,000	602,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AN UCATION AFFAIRS AN EVERSITIES/COLLEGES	S D SERVICES D SERVICES	KS	RS
MD40	042 Government Deg	gree College Agra Malaka	nd		
L002	Laboratory Attendant	(BPS-03)	3	501,000	501,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Oasid	(BPS-03)	2	345,000	345,000
S162			2		
3102	Sweeper	(BPS-03)	2	266,000	266,000
A012	TOTAL ALLOWANCES			9,908,000	9,784,000
A012-1	TOTAL REGULAR ALLO	OWANCES		9,684,000	9,684,000
A01202	House Rent Allowance			1,718,000	1,718,000
A01203	Conveyance Allowance			1,624,000	1,624,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			22,000	22,000
A01217	Medical Allowance			730,000	730,000
A0121T	Adhoc Relief Allowance 20	13		375,000	375,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 20			312,000	312,000
	Adhoc Releif Allowance 20			1,167,000	1,167,000
A0122Y	Ad-hoc Relief Allowance 20			1,520,000	1,520,000
A01233	Unattractive Area Allowance			624,000	624,000
001	Unattractive Area Allowance	e		624,000	624,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	110		7,000 1,519,000	7,000 1,519,000
A0123G	Ad-noc Renei Anowance-20)16		1,319,000	1,319,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EX	PENSES		692,000	<u>263,750</u>
A032	TOTAL COMMUNICATI	IONS		44,000	11,000_
A03201	Postage and Telegraph			4,000	1,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICE				
093	TERTIARY EDUCATION AFFAIRS AN				
0931	TERTIARY EDUCATION AFFAIRS AN				
093101	GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES			
MD40	42 Government Degree College Agra Malaka	and			
A03202	Telephone and Trunk Call		40,000	10,000	
A033	TOTAL UTILITIES		360,000	<u>172,500</u>	
A03303	Electricity		110,000	110,000	
	Electricity		110,000	110,000	
	Hot and Cold Weather Charges		250,000	62,500	
A038	TOTAL TRAVEL &		230,000	57,500	
11000	TRANSPORTATION				
A03805	Travelling Allowance		230,000	57,500	
001	Travelling Allowance		230,000	57,500	
A039	TOTAL GENERAL		58,000_	22,750	
A03901	Stationery		20,000	5,000	
001	Stationery		20,000	5,000	
A03905	Newspapers Periodicals and Books		7,000	1,750	
A03907	Advertising & Publicity		11,000	11,000	
001	Advertising and Publicity		11,000	11,000	
A03970	Others		20,000	5,000	
001	Others		20,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000	
A041	TOTAL PENSION		1,000,000_	<u>250,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000	
A05216	Fin. Assis. to the families of		1,000,000	1,000,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET				
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED			
		2019-2020	2019-2020	2019-2020			
		Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SER	VICES					
0931	TERTIARY EDUCATION AFFAIRS AND SER	VICES					
09310	O1 GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES					
MD4	MD4042 Government Degree College Agra Malakand						
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_			
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_			
A13101	Machinery and Equipment		20,000	5,000			
001	Machinery and Equipment		20,000	5,000			
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_			
A13201	Furniture and Fixture		20,000	5,000			
Govern	nment Degree College Agra Malakand		27,424,000	26,091,750			

093101	GENERAL UNIVERSI	ITIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		RVICES	Rs	Rs	
MD4	043 Government Girls Malakand.	s Degree College Dargai			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		44,071,000	43,947,000
A011	TOTAL PAY		50	24,515,000	<u>24,515,000</u>
A011-1	TOTAL PAY OF OFFICER	S	<u>33</u>	20,859,000	20,859,000
A01101	Total Basic Pay Of Officer		33	20,859,000	20,859,000
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	4	7,214,000	7,214,000
A130	Assistant Professor	(BPS-18)	8	3,705,000	3,705,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	17	7,238,000	7,238,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	410,000	410,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	17	3,656,000	3,656,000
A01151	Total Basic Pay Other Staff		<u>17</u>	3,656,000	3,656,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	314,000	314,000
S035	Senior Clerk	(BPS-14)	1	470,000	470,000
J013	Junior Clerk	(BPS-11)	2	440,000	440,000
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000
L001	Laboratory Assistant	(BPS-07)	1	306,000	306,000
D112	Driver	(BPS-06)	1	254,000	254,000
C057	Chowkidar	(BPS-03)	2	382,000	382,000
L002	Laboratory Attendant	(BPS-03)	3	404,000	404,000
M010	Mali	(BPS-03)	1	147,000	147,000

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093101 GENERAL UNIVERSITIES/COLLEGES/E		SERVICES	Rs	Rs	
MD4	043 Government (Malakand.	Girls Degree College Dargai			
N005	Naib Qasid	(BPS-03)	2	352,000	352,000
S162	Sweeper	(BPS-03)	2	279,000	279,000
A012	TOTAL ALLOWANCE	,	_	19,556,000	19,432,000
A012-1	TOTAL REGULAR A	LLOWANCES		19,332,000_	19,332,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,970,000	1,970,000
A01203	Conveyance Allowance			2,013,000	2,013,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,247,000	1,247,000
A0121T	Adhoc Relief Allowance	2013		5,746,000	5,746,000
A01224	Entertainment Allowance	e		28,000	28,000
A0122C	Adhoc Relief Allowance	- 2015		484,000	484,000
A0122M				1,936,000	1,936,000
A0122Y	Ad-hoc Relief Allowance			2,527,000	2,527,000
A01233	Unattractive Area Allow			792,000	792,000
001	Unattractive Area Allow	ance		792,000	792,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance	a 2018		7,000 2,526,000	7,000 2,526,000
A0123G	Ad-noc Renei Anowance	e-2018		2,326,000	2,326,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		224,000_	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING	EXPENSES		967,000	391,750
A032	TOTAL COMMUNICA	ATIONS		<u>75,000</u>	18,750
	Postage and Telegraph			5,000	1,250
A03201					

093101	GENERAL UNIVERSITIES/COLLE	GES/INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs
MD4	043 Government Girls Degree Colleg Malakand.	e Dargai		
A033	TOTAL UTILITIES		500,000	275,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		200,000 200,000 300,000	200,000 200,000 75,000
A038	TOTAL TRAVEL & TRANSPORTATION		305,000	<u>76,250</u>
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		300,000 300,000 5,000 5,000	75,000 75,000 1,250 1,250
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		30,000 30,000 20,000 20,000 7,000 30,000 30,000	7,500 7,500 5,000 5,000 1,750 7,500 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GEN	NERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
		CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310)1	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIRS AND SEI GENERAL UNIVERSITIES/COLLEGES/INST	RVICES	Rs	Rs
MD40	043	Government Girls Degree College Dargai Malakand.			
001	Fin. A	Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	тот	AL REPAIRS AND MAINTENANCE		45,000	11,250_
A131	_	AL MACHINERY AND IPMENT		25,000	6,250
A13101		inery and Equipment		25,000	6,250
001	Mach	inery and Equipment		25,000	6,250
A132	TOT.	AL FURNITURE AND TURE		20,000	5,000_
A13201	Furni	ture and Fixture		20,000	5,000
Govern Malak		Girls Degree College Dargai		47,083,000	45,600,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/IN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		AND SERVICES AND SERVICES	Rs	Rs	
MD40	044 Government Deg Malakand.	ree College Batkhela			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		42,257,000	42,133,000
A011	TOTAL PAY		<u>44</u>	26,341,000	26,341,000
A011-1	TOTAL PAY OF OFFICE	RS	<u> 26</u>	22,134,000	22,134,000
A01101	Total Basic Pay Of Officer		26	22,134,000	22,134,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,256,000	1,256,000
A160	Associate Professor	(BPS-19)	3	3,600,000	3,600,000
A130	Assistant Professor	(BPS-18)	8	7,919,000	7,919,000
L028	Lecturer	(BPS-17)	10	6,267,000	6,267,000
L033	Librarian	(BPS-17)	1	546,000	546,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	435,000	435,000
A057	Assistant	(BPS-16)	1	487,000	487,000
A011-2	TOTAL PAY OF OTHER	STAFF	18	<u>4,207,000</u>	4,207,000
A01151	Total Basic Pay Other Staff		<u>18</u>	4,207,000	4,207,000
S035	Senior Clerk	(BPS-14)	1	436,000	436,000
J013	Junior Clerk	(BPS-11)	1	264,000	264,000
S049	Senior Laboratory Assistant	(BPS-09)	1	281,000	281,000
L001	Laboratory Assistant	(BPS-07)	3	913,000	913,000
C057	Chowkidar	(BPS-03)	2	580,000	580,000
L002	Laboratory Attendant	(BPS-03)	4	764,000	764,000
M010	Mali	(BPS-03)	1	144,000	144,000
N005	Naib Qasid	(BPS-03)	2	447,000	447,000
S162	Sweeper	(BPS-03)	2	252,000	252,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S	Rs ERVICES	Rs	Rs
0931 09310	TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN			
MD40	O44 Government Degree College Batkhela Malakand.			
T049	Tubewell Operator (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		15,916,000	15,792,000
A012-1	TOTAL REGULAR ALLOWANCES		<u> 15,692,000</u>	<u> 15,692,000</u>
A01201	Senior Post Allowance		30,000	30,000
A01202	House Rent Allowance		1,941,000	1,941,000
A01203	Conveyance Allowance		1,850,000	1,850,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		55,000	55,000
A01217	Medical Allowance		1,079,000	1,079,000
A0121T	Adhoc Relief Allowance 2013		645,000	645,000
A01224	Entertainment Allowance		35,000	35,000
A0122C	Adhoc Relief Allowance - 2015		528,000	528,000
A0122M	Adhoc Releif Allowance 2016		2,103,000	2,103,000
A0122Y	Ad-hoc Relief Allowance 2017		2,734,000	2,734,000
A01233	Unattractive Area Allowance		857,000	857,000
001	Unattractive Area Allowance		857,000	857,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,735,000	2,735,000
A01270	Other		1,050,000	1,050,000
001	Others		1,050,000	1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>767,000</u>	304,250
A032	TOTAL COMMUNICATIONS		45,000	11,250
A03201	Postage and Telegraph		5,000	1,250

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
MD4	O44 Government Degree College Batkhela Malakand.			
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		500,000	237,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		350,000	87,500
A038	TOTAL TRAVEL & TRANSPORTATION		155,000	38,750
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		<u>67,000</u>	16,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	RVICES	Rs	Rs
MD40	O44 Government Degree College Batkhela Malakand.			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern Malaka	nment Degree College Batkhela and.		45,064,000	43,697,250

	NAL CUM OBJECT CLASS CICULARS OF THE SCHEM		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
JIANI	TOLIAND OF THE BUILD		2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		S ND SERVICES ND SERVICES			
MD40	46 Government Gir Malakand.	ls Degree College Thana			
.01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		39,835,000	39,711,000
.011	TOTAL PAY		56	24,280,000	24,280,000
.011-1	TOTAL PAY OF OFFICE	RS	<u>29</u>	18,857,000	18,857,000
.01101	Total Basic Pay Of Officer		29	18,857,000_	18,857,000
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	5	4,173,000	4,173,000
A130	Assistant Professor	(BPS-18)	9	5,223,000	5,223,000
L028	Lecturer	(BPS-17)	11	5,825,000	5,825,000
L033	Librarian	(BPS-17)	1	709,000	709,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	854,000	854,000
A057	Assistant	(BPS-16)	1	578,000	578,000
.011-2	TOTAL PAY OF OTHER	STAFF	27	5,423,000	5,423,000
.01151	Total Basic Pay Other Staff		27	5,423,000_	5,423,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	275,000	275,000
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	1	162,000	162,000
H062	Hostel Superintendent	(BPS-09)	1	269,000	269,000
S049	Senior Laboratory Assistant	(BPS-09)	1	269,000	269,000
L001	Laboratory Assistant	(BPS-07)	2	538,000	538,000
D112	Driver	(BPS-06)	2	279,000	279,000
D112					
B006	Behishti	(BPS-03)	1	216,000	216,000

093101	GENERAL UNIVI	ERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		Rs	Rs	Rs	
		ND SERVICES			
MD40	O46 Government O Malakand.	Girls Degree College Thana			
C002	Caller	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	3	866,000	866,000
C095	Cook	(BPS-03)	2	244,000	244,000
L002	Laboratory Attendant	(BPS-03)	3	488,000	488,000
	•				
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	3	520,000	520,000
A012	TOTAL ALLOWANCE	ES		15,555,000	15,431,000
A012-1	TOTAL REGULAR AI	LLOWANCES		15,326,000_	15,326,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,477,000	2,477,000
A01203	Conveyance Allowance			2,292,000	2,292,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance	2012		1,366,000	1,366,000
A0121T	Adhoc Relief Allowance			720,000	720,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance			39,000 505,000	39,000 505,000
A0122C				1,918,000	1,918,000
A0122W	Ad-hoc Relief Allowance			2,507,000	2,507,000
A01233	Unattractive Area Allowa			918,000	918,000
001	Unattractive Area Allowa			918,000	918,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance	e-2018		2,507,000	2,507,000
A01267	Warden/ Boarding House	Allowance		1,000	1,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
001	-				
A01278	Leave Salary			105,000	105,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		AND SERVICES AND SERVICES	Rs	Rs
MD4	046 Government Girls Degree College Tha Malakand.	na		
A03	TOTAL OPERATING EXPENSES		605,000_	413,750
A032	TOTAL COMMUNICATIONS		48,000	12,000
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		350,000	350,000
A03301	Gas		150,000	150,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 150,000</u>	37,500
102005	Tanadia Allamaa		140,000	25 000
A03805 001	Travelling Allowance Travelling Allowance		140,000 140,000	35,000 35,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		57,000	14,250
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/INS MD4046 Government Girls Degree College Thana		ERVICES	Rs	Rs
A05	Malakand. TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
	nment Girls Degree College Thana		42,460,000	41,379,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES SERVICES	Rs	Rs
MD4	234 Govt Degree Coll	ege Totakan, Malakand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			28,308,000_	28,184,000_
A011	TOTAL PAY		<u>39</u>	<u> 17,176,000</u>	<u> 17,176,000</u>
A011-1	TOTAL PAY OF OFFICER	RS	24	14,156,000	14,156,000_
A01101	Total Basic Pay Of Officer		24	14,124,000	14,124,000
P070	Principal	(BPS-20)	1	1,550,000	1,550,000
A160	Associate Professor	(BPS-19)	4	3,853,000	3,853,000
A130	Assistant Professor	(BPS-18)	8	3,841,000	3,841,000
L028	Lecturer	(BPS-17)	8	3,409,000	3,409,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			32,000	32,000
A011-2	TOTAL PAY OF OTHER S	STAFF	15	3,020,000_	3,020,000_
A01151	Total Basic Pay Other Staff		15	3,020,000	3,020,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000
S035	Senior Clerk	(BPS-14)	1	441,000	441,000
J013	Junior Clerk	(BPS-11)	1	282,000	282,000
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000
L001	Laboratory Assistant	(BPS-07)	1	278,000	278,000
C057	Chowkidar	(BPS-03)	2	260,000	260,000
L002	Laboratory Attendant	(BPS-03)	3	467,000	467,000
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	334,000	334,000

	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DEL E . CE
D PARTIC	CULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		IRS AND SERVICES IRS AND SERVICES	Rs	Rs
MD4234	4 Govt Degree College Totakan, Ma	lakand		
S162 S	weeper (BPS-03)	2	260,000	260,000
.012 T	TOTAL ALLOWANCES		11,132,000	11,008,000
.012-1 Т	TOTAL REGULAR ALLOWANCES		10,908,000_	10,908,000
.01201 S	enior Post Allowance		15,000	15,000
.01202 Н	Iouse Rent Allowance		1,628,000	1,628,000
.01203 C	Conveyance Allowance		1,674,000	1,674,000
01207 W	Vashing Allowance		14,000	14,000
.01208 D	Press Allowance		14,000	14,000
.0120D Ir	ntegrated Allowance		11,000	11,000
01217 M	Medical Allowance		842,000	842,000
.0121T A	Adhoc Relief Allowance 2013		412,000	412,000
.01224 E	Intertainment Allowance		33,000	33,000
0122C A	Adhoc Relief Allowance - 2015		357,000	357,000
.0122M A	Adhoc Releif Allowance 2016		1,377,000	1,377,000
.0122Y A	d-hoc Relief Allowance 2017		1,764,000	1,764,000
.01233 U	Inattractive Area Allowance		744,000	744,000
001 U	Inattractive Area Allowance		744,000	744,000
.01238 C	Charge allowance		7,000	7,000
.0123G A	d-hoc Relief Allowance-2018		1,767,000	1,767,000
.01270 O	Other		249,000	249,000
001 O	Others		249,000	249,000
.012-2 Т	OTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	224,000	100,000
01274 N	Medical Charges		124,000	
001 N	Medical Charges		124,000	
.01278 L	eave Salary		100,000	100,000
001 L	eave Salary		100,000	100,000
.03 T	OTAL OPERATING EXPENSES		937,000	609,250
.032 T	TOTAL COMMUNICATIONS		30,000	7,500
.03202 T	elephone and Trunk Call		30,000	7,500
				562,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs		
MD4	234 Govt Degree College Totakan, Malakand					
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL &		500,000 500,000 250,000	500,000 500,000 62,500		
A03805 001 A03808 001	TRANSPORTATION Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		100,000 100,000 10,000 10,000	25,000 25,000 2,500 2,500		
A039	TOTAL GENERAL		<u>47,000</u>	11,750_		
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		20,000 20,000 7,000 20,000 20,000	5,000 5,000 1,750 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000		
A041	TOTAL PENSION		1,000,000	250,000_		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_		
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
Govt D	Govt Degree College Totakan, Malakand 31,245,000 30,043,250					

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTITU	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		CRVICES	Rs	Rs
MD4	235 Govt Girls Degree kand	e College Jolagram, Mala			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		41,863,000	41,739,000
A011	TOTAL PAY		<u>44</u>	27,518,000	<u>27,518,000</u>
A011-1	TOTAL PAY OF OFFICER	S	28	24,935,000	24,935,000
A01101	Total Basic Pay Of Officer		28	24,935,000	24,935,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	8,341,000	8,341,000
A130	Assistant Professor	(BPS-18)	9	6,843,000	6,843,000
L028	Lecturer	(BPS-17)	10	6,816,000	6,816,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	TAFF	16	2,583,000	2,583,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	2,583,000	2,583,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	158,000	158,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	151,000	151,000
D112	Driver	(BPS-06)	1	140,000	140,000
C057	Chowkidar	(BPS-03)	2	260,000	260,000
L002	Laboratory Attendant	(BPS-03)	3	386,000	386,000
M010	Mali	(BPS-03)	1	255,000	255,000

		ERSITIES/COLLEGES/INST	HUIES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES	Rs	Rs	
MD42	235 Govt Girls Do kand	egree College Jolagram, Mala			
N005	Naib Qasid	(BPS-03)	2	380,000	380,000
S162	Sweeper	(BPS-03)	2	380,000	380,000
A012	TOTAL ALLOWANC	ES		14,345,000_	14,221,000
A012-1	TOTAL REGULAR A	LLOWANCES		14,116,000_	14,116,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,857,000	1,857,000
A01203	Conveyance Allowance			1,455,000	1,455,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			759,000	759,000
A0121T	Adhoc Relief Allowance	2013		611,000	611,000
A01224	Entertainment Allowance	e		39,000	39,000
A0122C	Adhoc Relief Allowance	e - 2015		581,000	581,000
A0122M	Adhoc Releif Allowance	2016		2,196,000	2,196,000
A0122Y	Ad-hoc Relief Allowance	e 2017		2,856,000	2,856,000
A01233	Unattractive Area Allow	rance		840,000	840,000
001	Unattractive Area Allow	ance		840,000	840,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance	e-2018		2,859,000	2,859,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING	EXPENSES		<u>576,000</u>	192,750
A032	TOTAL COMMUNIC	ATIONS		35,000	<u>8,750</u>
A03201	Postage and Telegraph			5,000	1,250
	Telephone and Trunk Ca			30,000	7,500

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET			
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AN					
0931	TERTIARY EDUCATION AFFAIRS AN					
09310	OI GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES				
MD4		rls Degree College Jolagram, Mala				
	kand					
A033	TOTAL UTILITIES		265,000	100,000		
A03303	Electricity		45,000	45,000		
001	Electricity		45,000	45,000		
A03304	Hot and Cold Weather Charges		220,000	55,000		
A038	TOTAL TRAVEL &		205,000	51.250_		
	TRANSPORTATION		,	,		
A03805	Travelling Allowance		200,000	50,000		
001	Travelling Allowance		200,000	50,000		
A03808	Conveyance Charges		5,000	1,250		
001	Conveyance Charges		5,000	1,250		
A039	TOTAL GENERAL		71,000	32,750		
A03901	Stationery		20,000	5,000		
001	Stationery		20,000	5,000		
A03902	Printing and Publication		4,000	1,000		
001	Printing and publication		4,000	1,000		
A03905	Newspapers Periodicals and Books		7,000	1,750		
A03907	Advertising & Publicity		20,000	20,000		
001	Advertising and Publicity		20,000	20,000		
A03970	Others		20,000	5,000		
001	Others		20,000	5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000		
A041	TOTAL PENSION		1,000,000_	250,000_		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000		
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000		

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		RVICES	Rs	Rs
MD42	235 Govt Girls Degree College Jolagram, Mala kand			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_
A13201	Furniture and Fixture		10,000	2,500
Govt Girls Degree College Jolagram, Mala kand			44,459,000	43,186,750

		SITIES/COLLEGES/INS	OTTOTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE		D SERVICES D SERVICES	Rs	Rs	
MD42	248 Government Gir Malakand	ls Degree College Batkhe	la		
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		39,419,000	39,295,000
A011	TOTAL PAY		<u>41</u>	25,325,000	25,325,000
A011-1	TOTAL PAY OF OFFICE	RS	26	21,818,000	21,818,000
A01101	Total Basic Pay Of Officer		<u>26</u>	21,818,000	21,818,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	5	3,814,000	3,814,000
A130	Assistant Professor	(BPS-18)	9	8,167,000	8,167,000
L028	Lecturer	(BPS-17)	8	6,485,000	6,485,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	620,000	620,000
A057	Assistant	(BPS-16)	1	535,000	535,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	3,507,000	3,507,000_
A01151	Total Basic Pay Other Staff		15	3,507,000	3,507,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	314,000	314,000
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000
L001	Laboratory Assistant	(BPS-07)	1	306,000	306,000
C057	Chowkidar	(BPS-03)	2	364,000	364,000
L002	Laboratory Attendant	(BPS-03)	3	494,000	494,000
	Mali	(BPS-03)	1	245,000	245,000
M010					

TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		IRS AND SERVICES IRS AND SERVICES	Rs	Rs
MD42	248 Government Girls Degree College Malakand	Batkhela		
S162	Sweeper (BPS-03)	2	368,000	368,000
A012	TOTAL ALLOWANCES		14,094,000	13,970,000
A012-1	TOTAL REGULAR ALLOWANCES		13,865,000	13,865,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,012,000	2,012,000
A01203	Conveyance Allowance		1,681,000	1,681,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		7,000	7,000
A01217	Medical Allowance		884,000	884,000
A0121T	Adhoc Relief Allowance 2013		609,000	609,000
A01224	Entertainment Allowance		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		511,000	511,000
A0122M	Adhoc Releif Allowance 2016		2,019,000	2,019,000
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		2,626,000	2,626,000
A01233	Unattractive Area Allowance		792,000	792,000
001	Unattractive Area Allowance		792,000	792,000
A01238	Charge allowance		7,000	7,000
	Ad-hoc Relief Allowance-2018		2,627,000	2,627,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		667,000	249,250
	TOTAL COMMUNICATIONS		50,000	12,500

A03202 Telephone and Trunk Call

12,500

50,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
00	EDUCATION AFFAIRS AND SERVICE	Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A			
093	TERTIARY EDUCATION AFFAIRS A			
09310				
0/310	GENERAL CHIVERSITIES/COLLEG	ES/INSTITUTES		
MD42	48 Government Girls Degree College Batkl Malakand	nela		
A033	TOTAL UTILITIES		340,000_	152,500
A03303	Electricity		90,000	90,000
001	Electricity		90,000	90,000
A 03304	Hot and Cold Weather Charges		250,000	62,500
A 038	TOTAL TRAVEL &		170.000	42,500
	TRANSPORTATION			,
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		107,000	41,750
A 03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		40,000	10,000
001	Printing and publication		40,000	10,000
403905	Newspapers Periodicals and Books		7,000	1,750
A 03907	Advertising & Publicity		20,000	20,000
001	Advertising and Publicity		20,000	20,000
A 03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A 041	TOTAL PENSION		1,000,000_	250,000
A 04114	Superannuation Encashment of L.P.R		1,000,000	250,000
				1,000,000

1,000,000

1,000,000

A052

TOTAL GRANTS-DOMESTIC

093101 GI	ENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
MD4248	Government Girls Degree College Batkhela			
	Malakand			
A05216 Fin	. Assis. to the families of		1,000,000	1,000,000
G. 3	Serv. who expire			
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000
Governmen	at Girls Degree College Batkhela		42,086,000	40,794,250
Malakand				

093101	GENERAL UNIVER	SITIES/COLLEGES	/INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	S RELEASED 2019-2020
093 TERTIARY EI 0931 TERTIARY EI		FFAIRS AND SERV UCATION AFFAIRS UCATION AFFAIRS VERSITIES/COLLE	S AND SERVICES S AND SERVICES	Rs	Rs
MD4	277 Government Deg d	gree College Palai, M	alakan		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		31,254,000	31,130,000
A011	TOTAL PAY		40	<u>19,147,000</u>	19,147,000
A011-1	TOTAL PAY OF OFFICE	RS	25	16,822,000	16,822,000
A01101	Total Basic Pay Of Officer		25	16,808,000	16,808,000_
A160	Associate Professor	(BPS-19)	4	3,810,000	3,810,000
P070	Principal	(BPS-19)	1	1,002,000	1,002,000
A130	Assistant Professor	(BPS-18)	9	6,200,000	6,200,000
L028	Lecturer	(BPS-17)	8	4,409,000	4,409,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	2,325,000	2,325,000
A01151	Total Basic Pay Other Staff		15	2,325,000	2,325,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	194,000	194,000
S035	Senior Clerk	(BPS-14)	1	207,000	207,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
S049	Senior Laboratory Assistant	(BPS-09)	1	188,000	188,000
L001	Laboratory Assistant	(BPS-07)	1	186,000	186,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000

093101	GENERAL UNIV	'ERSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
09 093 0931 093103	093 TERTIARY EDUCATION AFFAIRS AND		O SERVICES O SERVICES		
MD42	77 Government d	Degree College Palai, Malaka	n		
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	272,000	272,000
A012	TOTAL ALLOWANG	CES		12,107,000_	11,983,000
A012-1	TOTAL REGULAR ALLOWANCES			11,878,000_	11,878,000
A01202	House Rent Allowance			2,307,000	2,307,000
A01203	Conveyance Allowance	;		1,830,000	1,830,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance	e		120,000	120,000
401217	Medical Allowance			827,000	827,000
A0121T	Adhoc Relief Allowand	ee 2013		503,000	503,000
A01224	Entertainment Allowan	ce		32,000	32,000
A0122C	Adhoc Relief Allowand	ee - 2015		402,000	402,000
A0122M	Adhoc Releif Allowand	te 2016		1,509,000	1,509,000
A0122Y	Ad-hoc Relief Allowan	ce 2017		1,974,000	1,974,000
A01233	Unattractive Area Allov	vance		100,000	100,000
001	Unattractive Area Allov	wance		100,000	100,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowan	ce-2018		1,976,000	1,976,000
A01270	Other			252,000	252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALI	LOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING	G EXPENSES		487,000	181,750
A032	TOTAL COMMUNIC	CATIONS		30,000_	7,500
A03201	Postage and Telegraph			5,000	1,250

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES SERVICES		
MD4	277 Government Degree College Palai, Malakar d	1		
A03202	Telephone and Trunk Call		25,000	6,250
A033	TOTAL UTILITIES		280,000_	130,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		80,000 80,000 200,000	80,000 80,000 50,000
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	25,000
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	25,000 25,000
A039	TOTAL GENERAL		<u>77,000</u>	19,250_
A03901 001 A03902	Stationery Stationery Printing and Publication		30,000 30,000 10,000	7,500 7,500 2,500
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others Others		10,000 7,000 30,000 30,000	2,500 1,750 7,500 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000

G. Serv. who expire

093101	GEN	NERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
		CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310)1	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	CRVICES	Rs	Rs
MD42	277	Government Degree College Palai, Malakan d			
001	Fin. A	Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	тот	AL REPAIRS AND MAINTENANCE		20,000	5,000_
A131		AL MACHINERY AND IPMENT		<u> 10,000</u>	2,500
A13101 001		ninery and Equipment ninery and Equipment		10,000 10,000	2,500 2,500
A132		AL FURNITURE AND FURE		10,000_	2,500_
A13201	Furni	ture and Fixture		10,000	2,500
Govern	nment 1	Degree College Palai, Malakan		33,761,000	32,566,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND SI		SERVICES	Rs	Rs
MR4	062 Government Post	Graduate College Mardan			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		179,083,000_	178,959,000_
A011	TOTAL PAY		215	114,916,000	114,916,000_
A011-1	TOTAL PAY OF OFFICER	s	128	97,274,000	97,274,000
A01101	Total Basic Pay Of Officer		128	97,260,000	97,260,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	5	4,767,000	4,767,000
A160	Associate Professor	(BPS-19)	21	24,565,000	24,565,000
A130	Assistant Professor	(BPS-18)	39	33,015,000	33,015,000
L028	Lecturer	(BPS-17)	56	29,433,000	29,433,000
L033	Librarian	(BPS-17)	1	596,000	596,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,871,000	1,871,000
S166	Superintendent	(BPS-17)	1	519,000	519,000
A057	Assistant	(BPS-16)	1	550,000	550,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	320,000	320,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	TAFF	87	<u> 17,642,000</u>	17,642,000_
A01151	Total Basic Pay Other Staff		87	17,587,000_	17,587,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	3	947,000	947,000
S035	Senior Clerk	(BPS-14)	1	383,000	383,000
J013	Junior Clerk	(BPS-11)	7	1,155,000	1,155,000
P022	Pesh Imam	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	3	928,000	928,000
T 001	* 1	(DDC 07)	4	1 220 000	1 220 000

1,228,000

4

1,228,000

L001

Laboratory Assistant

(BPS-07)

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931	093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND		ND SERVICES ND SERVICES	Rs	Rs
09310	O1 GENERAL UN	IVERSITIES/COLLEGI	ES/INSTITUTES		
MR4	062 Government Po	st Graduate College Mar	dan		
L036	Library Clerk	(BPS-07)	1	150,000	150,000
D078	Dispensor	(BPS-06)	1	403,000	403,000
D112	Driver	(BPS-06)	2	505,000	505,000
B006	Behishti	(BPS-03)	3	614,000	614,000
B013	Bearer	(BPS-03)	13	2,062,000	2,062,000
C057	Chowkidar	(BPS-03)	9	1,563,000	1,563,000
C065	Cleaner	(BPS-03)	1	125,000	125,000
C095	Cook	(BPS-03)	7	1,176,000	1,176,000
F001	Farash	(BPS-03)	1	233,000	233,000
L002	Laboratory Attendant	(BPS-03)	11	2,147,000	2,147,000
M010	Mali	(BPS-03)	5	1,132,000	1,132,000
N005	Naib Qasid	(BPS-03)	7	1,424,000	1,424,000
	-	(BPS-03)	5		
S162	Sweeper	` ,		886,000	886,000
T008	Tandoorchi	(BPS-03)	1	132,000	132,000
T049	Tubewell Operator	(BPS-03)	1	233,000	233,000
A01152	Personal pay			55,000	55,000
A012	TOTAL ALLOWANCES			<u>64,167,000</u>	64,043,000_
A012-1	TOTAL REGULAR ALL	OWANCES		63,943,000	63,943,000
A01201	Senior Post Allowance			90,000	90,000
A01202	House Rent Allowance			9,668,000	9,668,000
A01203	Conveyance Allowance			9,300,000	9,300,000
A01207	Washing Allowance			63,000	63,000
A01208	Dress Allowance			59,000	59,000
A0120D	Integrated Allowance			38,000	38,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			5,110,000	5,110,000
A0121T	Adhoc Relief Allowance 20	13		2,905,000	2,905,000
A01224	Entertainment Allowance	015		177,000	177,000
A0122C	Adhoc Relief Allowance - 2	3015		2,424,000	2,424,000

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV			
093	TERTIARY EDUCATION AFFAIRS			
0931	TERTIARY EDUCATION AFFAIRS			
093101	GENERAL UNIVERSITIES/COLLE	GES/INSTITUTES		
MR406	2 Government Post Graduate College M	I ardan		
.0122M	Adhoc Releif Allowance 2016		9,124,000	9,124,000
.0122N S	Special Conveyance Allowance		50,000	50,000
	to Disbaled Employees			
	Ad-hoc Relief Allowance 2017		11,887,000	11,887,000
.01238	Charge allowance		229,000	229,000
.0123G	Ad-hoc Relief Allowance-2018		11,906,000	11,906,000
.01270	Other		823,000	823,000
001	Others		823,000	823,000
.012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA	x)	224,000	100,000
.01274 1	Medical Charges		124,000	
	Medical Charges		124,000	
	Leave Salary		100,000	100,000
	Leave Salary		100,000	100,000
.03	TOTAL OPERATING EXPENSES		1,764,000	1,341,000
032	TOTAL COMMUNICATIONS		108,000_	27,000
.03201 I	Postage and Telegraph		8,000	2,000
.03202	Felephone and Trunk Call		100,000	25,000
.033	TOTAL UTILITIES		610,000	602,500
.03301	Gas		150,000	150,000
.03303 I	Electricity		450,000	450,000
001 I	Electricity		450,000	450,000
.03304 I	Hot and Cold Weather Charges		10,000	2,500
.038	TOTAL TRAVEL &		360,000	90,000
,	FRANSPORTATION			
.03805	Fravelling Allowance		350,000	87,500
001	Travelling Allowance		350,000	87,500
00000	Conveyance Charges		10,000	2,500
.03808	conveyance charges		10,000	2,200

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICE	Rs CS	Rs	Rs
093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II		ND SERVICES		
MR40	062 Government Post Graduate College Marc	lan		
A039	TOTAL GENERAL		686,000	621,500
A03901	Stationery		6,000	1,500
001	Stationery		6,000	1,500
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		600,000	600,000
001	Advertising and Publicity		600,000	600,000
A03970	Others		70,000	17,500
001	Others		70,000	17,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		3,000,000	<u>750,000</u>
A041	TOTAL PENSION		3,000,000	<u>750,000</u>
A04114	Superannuation Encashment of L.P.R		3,000,000	750,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND		20,000	5,000
	EQUIPMENT			
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
4 122	TOTAL FURNITURE AND		20,000	5,000
A132	FIXTURE			

NCTIONAL CUM OBJECT CLASSIFICATION D PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
9	EDUCATION AFFAIRS AND SERVICES			
93	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
931	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
93101	GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
MR4062	Government Post Graduate College Mardan			

093101	GENERAL UNIVERS	SITIES/COLLEGES/	INSTITUTES		
	NAL CUM OBJECT CLASS: FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATE 2019-2020	S RELEASED
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVI UCATION AFFAIRS UCATION AFFAIRS VERSITIES/COLLE	AND SERVICES AND SERVICES	Rs	Rs
MR4	063 Government Deg Mardan	ree College (Male) To	pro		
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		45,538,000	45,414,000
A011	TOTAL PAY		<u>47</u>	29,284,000	29,284,000_
A011-1	TOTAL PAY OF OFFICE	RS	28	25,012,000	25,012,000
A01101	Total Basic Pay Of Officer		<u>28</u>	24,988,000	24,988,000_
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	5,593,000	5,593,000
A130	Assistant Professor	(BPS-18)	9	8,948,000	8,948,000
L028	Lecturer	(BPS-17)	10	7,019,000	7,019,000
L033	Librarian	(BPS-17)	1	524,000	524,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	579,000	579,000
A057	Assistant	(BPS-16)	1	635,000	635,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER S	STAFF	19	4,272,000	4,272,000
A01151	Total Basic Pay Other Staff		19	4,272,000	4,272,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	401,000	401,000
S035	Senior Clerk	(BPS-14)	1	323,000	323,000
J013	Junior Clerk	(BPS-11)	1	353,000	353,000
S049	Senior Laboratory Assistant	(BPS-09)	1	395,000	395,000
L001	Laboratory Assistant	(BPS-07)	2	789,000	789,000
D112	Driver	(BPS-06)	1	186,000	186,000
C057	Chowkidar	(BPS-03)	2	252,000	252,000
L002	Laboratory Attendant	(BPS-03)	4	651,000	651,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ND SERVICES ND SERVICES	Rs	Rs	
MR40	063 Government De Mardan	gree College (Male) Toro			
M010	Mali	(BPS-03)	1	131,000	131,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
		,	2		
S162	Sweeper	(BPS-03)		370,000	370,000
T049	Tubewell Operator	(BPS-03)	1	149,000	149,000
A012	TOTAL ALLOWANCES			16,254,000	16,130,000
A012-1	TOTAL REGULAR ALLO	OWANCES		16,030,000_	<u> 16,030,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,415,000	2,415,000
A01203	Conveyance Allowance			1,991,000	1,991,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,497,000	1,497,000
A0121T	Adhoc Relief Allowance 20	13		749,000	749,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2	015		39,000 620,000	39,000
	Adhoc Relief Allowance - 2 Adhoc Releif Allowance 20			2,341,000	620,000 2,341,000
	Ad-hoc Relief Allowance 20			3,039,000	3,039,000
A01238	Charge allowance	·• ·		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20)18		3,041,000	3,041,000
A01270	Other			231,000	231,000
001	Others			231,000	231,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EX	PENSES		381,000	252,750

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
MR40				
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 20,000	1,500 5,000
A033	TOTAL UTILITIES		180,000	180,000
A03303 001	Electricity Electricity		180,000 180,000	180,000 180,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	20,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		70,000 70,000 10,000 10,000	17,500 17,500 2,500 2,500
A039	TOTAL GENERAL		95,000	46,250
A03901 001 A03907 001 A03970 001	Stationery Stationery Advertising & Publicity Advertising and Publicity Others Others		35,000 35,000 30,000 30,000 30,000 30,000	8,750 8,750 30,000 30,000 7,500 7,500
A 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000

TINOTTO	NAL CUM ODJECT CLASSIFICATION	NUMBER OF	DIDCET	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
MD FAK	HEOLARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	O1 GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
MR4	063 Government Degree College (Male) Toro			
	Mardan			
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND		20,000	5,000_
	EQUIPMENT			
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND		20,000	5,000_
	FIXTURE			
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Degree College (Male) Toro		47,959,000	46,926,750

	NAL CUM OBJECT CLASS		NUMBER OF	BUDGET	DELEASES
ND PAK	TICULARS OF THE SCHE	ME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			2017-2020	2017-2020	2019-2020
00	EDUCATION A		Rs	Rs	Rs
09 093		AFFAIRS AND SERVICES DUCATION AFFAIRS AND SER	RVICES		
0931		UCATION AFFAIRS AND SEF			
09310	O1 GENERAL UNI	IVERSITIES/COLLEGES/INST	TITUTES		
MR4	064 Government De i Mardan	gree College (Male) Takhtba			
A01	TOTAL EMPLOYEES RI	ELATED		67,348,000	67,224,000
A 011	EXPENSES. TOTAL PAY		73	43,504,000	43,504,000
A011-1	TOTAL PAY OF OFFICE	ERS	51	38,592,000	38,592,000
A 01101	Total Basic Pay Of Officer		51	38,514,000	38,514,000
P070	Principal	(BPS-20)	1	1,744,000	1,744,000
P082	Professor	(BPS-20)	1	1,744,000	1,744,000
A160	Associate Professor	(BPS-19)	9	5,801,000	5,801,000
A130	Assistant Professor	(BPS-18)	15	9,142,000	9,142,000
L028	Lecturer	(BPS-17)	20	17,800,000	17,800,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	879,000	879,000
S166	Superintendent	(BPS-17)	1	475,000	475,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A01102	Personal pay			78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		22	4,912,000	4,912,000
A01151	Total Basic Pay Other Staff		22	4,912,000	4,912,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	447,000	447,000
S035	Senior Clerk	(BPS-14)	1	400,000	400,000
J013	Junior Clerk	(BPS-11)	1	168,000	168,000
S049	Senior Laboratory Assistant	(BPS-09)	1	441,000	441,000
L001	Laboratory Assistant	(BPS-07)	1	439,000	439,000
1.026	T.1 Cl. 1	(DDC 07)		164,000	164,000

1

164,000

164,000

L036

Library Clerk

(BPS-07)

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
093 0931			SERVICES		
MR4(064 Government Deş i Mardan	gree College (Male) Takhtb	a		
D112	Driver	(BPS-06)	1	156,000	156,000
B006	Behishti	(BPS-03)	1	243,000	243,000
C057	Chowkidar	(BPS-03)	2	374,000	374,000
L002	Laboratory Attendant	(BPS-03)	6	984,000	984,000
M010	Mali		1		
		(BPS-03)		228,000	228,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	2	336,000	336,000
T049	Tubewell Operator	(BPS-03)	1	204,000	204,000
A012	TOTAL ALLOWANCES			23,844,000	23,720,000
A012-1	TOTAL REGULAR ALLO	OWANCES		23,620,000	23,620,000
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,383,000	3,383,000
A01203	Conveyance Allowance			3,081,000	3,081,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,952,000	1,952,000
A0121T	Adhoc Relief Allowance 201	13		1,108,000	1,108,000
A01224	Entertainment Allowance)15		71,000	71,000
A0122C A0122M	Adhoc Relief Allowance - 20 Adhoc Releif Allowance 201			915,000 3,454,000	915,000 3,454,000
A0122NI A0122N	Special Conveyance Allowa			48,000	48,000
11012211	to Disbaled Employees			10,000	10,000
A0122Y	Ad-hoc Relief Allowance 20	17		4,493,000	4,493,000
A01238	Charge allowance			196,000	196,000
A0123G	Ad-hoc Relief Allowance-20	118		4,495,000	4,495,000
A01270	Other			249,000	249,000
001	Others			249,000	249,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVIC	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A	AND SERVICES AND SERVICES		
MR40	64 Government Degree College (Male) Tak i Mardan	chtba		
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		883,000	424,000
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	21,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		186,000	186,000
A03303	Electricity		186,000	186,000
001	Electricity		186,000	186,000
A038	TOTAL TRAVEL & TRANSPORTATION		460,000	115,000
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		152,000	101,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		85,000	85,000
001	Advertising and Publicity		85,000	85,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
	TOTAL EMPLOYEES' RETIREMENT		2,000,000	500,000

BENEFITS

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR40		O SERVICES O SERVICES INSTITUTES	Rs	Rs
A041	TOTAL PENSION		2,000,000_	500,000_
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		35,000_	8,750_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Govern i Mard	nment Degree College (Male) Takhtba an		71,266,000	69,156,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATE 2019-2020	ES RELEASED
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVI UCATION AFFAIRS UCATION AFFAIRS VERSITIES/COLLEC	AND SERVICES AND SERVICES	Rs	Rs
MR4	065 Government Deg war Mardan	gree College (Male) Lu	ndkha		
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		46,540,000	46,416,000
A011	TOTAL PAY		<u>59</u>	29,423,000	<u>29,423,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	34	23,756,000	23,756,000_
A01101	Total Basic Pay Of Officer		34	23,732,000	23,732,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	6	4,389,000	4,389,000
A130	Assistant Professor	(BPS-18)	10	6,793,000	6,793,000
L028	Lecturer	(BPS-17)	14	9,240,000	9,240,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	650,000	650,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER	STAFF	25	5,667,000	5,667,000_
A01151	Total Basic Pay Other Staff		25	5,667,000	<u> 5,667,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	310,000	310,000
S035	Senior Clerk	(BPS-14)	1	346,000	346,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
S049	Senior Laboratory Assistant	(BPS-09)	1	304,000	304,000
L001	Laboratory Assistant	(BPS-07)	2	606,000	606,000
L036	Library Clerk	(BPS-07)	1	254,000	254,000
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	1	252,000	252,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931	093 TERTIARY EDUCATION AFF			Rs	Rs
09310		VERSITIES/COLLEGES/			
MR40	065 Government Deg war Mardan	gree College (Male) Lundkl	na		
B013	Bearer	(BPS-03)	1	231,000	231,000
C057	Chowkidar	(BPS-03)	3	1,136,000	1,136,000
C095	Cook	(BPS-03)	1	125,000	125,000
		,			
L002	Laboratory Attendant	(BPS-03)	4	807,000	807,000
M010	Mali	(BPS-03)	1	231,000	231,000
N005	Naib Qasid	(BPS-03)	2	244,000	244,000
S162	Sweeper	(BPS-03)	3	400,000	400,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>17,117,000</u>	16,993,000
A012-1	TOTAL REGULAR ALLO	OWANCES		16,893,000	16,893,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,838,000	2,838,000
A01203	Conveyance Allowance			2,614,000	2,614,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,214,000	1,214,000
A0121T	Adhoc Relief Allowance 201	13		941,000	941,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 20			611,000	611,000
A0122M	Adhoc Releif Allowance 201			2,322,000	2,322,000
A0122N	Special Conveyance Allowar	nce		24,000	24,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 20	17		3,040,000	3,040,000
A01221 A01238	Charge allowance	±1		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		3,040,000	3,040,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
MR40	O65 Government Degree College (Male) Lune war Mardan	dkha		
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A 03	TOTAL OPERATING EXPENSES		584,000	333,500
A032	TOTAL COMMUNICATIONS		58,000	14,500
A 03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		258,000	252,000
A03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL &		201,000	50,250
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250
A 039	TOTAL GENERAL		<u>67,000</u>	16,750
A 03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES NSTITUTES	Rs	Rs
	war Mardan			
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250.
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Govern war M	nment Degree College (Male) Lundkha ardan		49,174,000	48,012,000

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	ΓES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SER CATION AFFAIRS AND SER ERSITIES/COLLEGES/INST	RVICES	Rs	Rs
MR4	066 Government Degre ad Mardan	ee College (Male) Khairab			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		51,284,000	51,160,000_
A011	TOTAL PAY		57.	33,888,000	33,888,000
A011-1	TOTAL PAY OF OFFICERS		32	28,635,000	28,635,000
A01101	Total Basic Pay Of Officer		<u>32</u>	28,574,000	28,574,000
P070	Principal	(BPS-20)	1	1,666,000	1,666,000
A160	Associate Professor	(BPS-19)	7	4,920,000	4,920,000
A130	Assistant Professor	(BPS-18)	10	11,479,000	11,479,000
L028	Lecturer	(BPS-17)	10	8,139,000	8,139,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,076,000	1,076,000
A057	Assistant	(BPS-16)	1	506,000	506,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	248,000	248,000
A01102	Personal pay			61,000	61,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u> 25</u>	5,253,000	5,253,000
A01151	Total Basic Pay Other Staff		25	5,232,000	5,232,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	243,000	243,000
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	237,000	237,000
L001	Laboratory Assistant	(BPS-07)	3	707,000	707,000
D112	Driver	(BPS-06)	1	343,000	343,000
B006	Behishti	(BPS-03)	1	125,000	125,000

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGES	D SERVICES D SERVICES		
MR40	066 Government De ad Mardan	gree College (Male) Khair	ab		
B013	Bearer	(BPS-03)	1	249,000	249,000
C057	Chowkidar	(BPS-03)	2	436,000	436,000
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	6	1,262,000	1,262,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	2	345,000	345,000
T049	Tubewell Operator	(BPS-03)	1	153,000	153,000
A01152	Personal pay			21,000	21,000
A012	TOTAL ALLOWANCES			<u> 17,396,000</u>	<u>17,272,000</u>
A012-1	TOTAL REGULAR ALL	OWANCES		17,172,000_	<u>17,172,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,507,000	2,507,000
A01203	Conveyance Allowance			2,264,000	2,264,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance	112		1,346,000	1,346,000
A0121T	Adhoc Relief Allowance 20	115		706,000	706,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2	2015		51,000 587,000	51,000 587,000
A0122M				2,610,000	2,610,000
A0122Y	Ad-hoc Relief Allowance 20			3,511,000	3,511,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	018		3,513,000	3,513,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
·	Medical Charges			124,000	
001	Medical Charges			124,000	

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	1 GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
MR40	O66 Government Degree College (Male) Khairab ad Mardan			
001	Leave Salary		100,000	100,000
103	TOTAL OPERATING EXPENSES		1,072,000_	605,500
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
1033	TOTAL UTILITIES		285,000	281,250
A03303	Electricity		280,000	280,000
001	Electricity		280,000	280,000
A03304	Hot and Cold Weather Charges		5,000	1,250
1038	TOTAL TRAVEL &		520,000	130,000
	TRANSPORTATION			
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
1039	TOTAL GENERAL		242,000	188,000
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03905	Newspapers Periodicals and Books		7,000	1,750
03907	Advertising & Publicity		170,000	170,000
001	Advertising and Publicity		170,000	170,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000

BENEFITS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR40		SERVICES NSTITUTES	Rs	Rs
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern ad Mai	nment Degree College (Male) Khairab rdan		54,396,000	53,025,500

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVICES JCATION AFFAIRS AND SEI JCATION AFFAIRS AND SEI JERSITIES/COLLEGES/INS	RVICES	Rs	Rs
MR4	067 Government Degr	ree College No. 2 Mardan			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		51,906,000_	51,782,000_
A011	TOTAL PAY		<u>52</u>	32,451,000	32,451,000
A011-1	TOTAL PAY OF OFFICER	as.	<u>33</u>	27,348,000	27,348,000
A01101	Total Basic Pay Of Officer		33	27,348,000	27,348,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,506,000	4,506,000
A130	Assistant Professor	(BPS-18)	10	8,764,000	8,764,000
L028	Lecturer	(BPS-17)	14	10,086,000	10,086,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,050,000	1,050,000
S166	Superintendent	(BPS-17)	1	278,000	278,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A011-2	TOTAL PAY OF OTHER S	TAFF	19	5,103,000_	5,103,000_
A01151	Total Basic Pay Other Staff		<u>19</u>	5,103,000	5,103,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	520,000	520,000
S035	Senior Clerk	(BPS-14)	1	597,000	597,000
J013	Junior Clerk	(BPS-11)	1	282,000	282,000
S049	Senior Laboratory Assistant	(BPS-09)	1	274,000	274,000
L001	Laboratory Assistant	(BPS-07)	2	667,000	667,000
B006	Behishti	(BPS-03)	1	343,000	343,000
C057	Chowkidar	(BPS-03)	2	332,000	332,000
L002	Laboratory Attendant	(BPS-03)	4	1,143,000	1,143,000
M010	Mali	(BPS-03)	1	249,000	249,000

	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
 69 EDUCATION AFFAIRS AND SERVICES 693 TERTIARY EDUCATION AFFAIRS AND 6931 TERTIARY EDUCATION AFFAIRS AND 693101 GENERAL UNIVERSITIES/COLLEGES 		D SERVICES D SERVICES			
MR40	067 Government D	egree College No. 2 Marda	n		
N005	Naib Qasid	(BPS-03)	2	288,000	288,000
S162	Sweeper	(BPS-03)	2	270,000	270,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
	-		1		
.012	TOTAL ALLOWANCES	S		<u>19,455,000</u>	19,331,000
.012-1	TOTAL REGULAR ALI	LOWANCES		19,231,000	19,231,000
.01201	Senior Post Allowance			15,000	15,000
.01202	House Rent Allowance			3,836,000	3,836,000
.01203	Conveyance Allowance			3,033,000	3,033,000
.01207	Washing Allowance			18,000	18,000
.01208	Dress Allowance			18,000	18,000
.0120D	Integrated Allowance			11,000	11,000
.01217	Medical Allowance			1,301,000	1,301,000
.0121T	Adhoc Relief Allowance 2	013		798,000	798,000
.01224	Entertainment Allowance			33,000	33,000
.0122C	Adhoc Relief Allowance -	2015		652,000	652,000
.0122M	Adhoc Releif Allowance 2	016		2,584,000	2,584,000
.0122Y	Ad-hoc Relief Allowance	2017		3,368,000	3,368,000
.01238	Charge allowance			7,000	7,000
.0123G	Ad-hoc Relief Allowance-	2018		3,369,000	3,369,000
.01270	Other			188,000	188,000
001	Others			188,000	188,000
.012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		224,000	100,000
.01274	Medical Charges			124,000	
001	Medical Charges			124,000	
.01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
.03	TOTAL OPERATING E	XPENSES		1,084,000	511,000
.032	TOTAL COMMUNICAT	TIONS		57,000_	14,250
.03201	Postage and Telegraph			7,000	1,750
				50,000	12,500

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI	ERVICES		
MR40	Government Degree College No. 2 Mardan			
A033	TOTAL UTILITIES		280,000_	272,500
A03303	Electricity		270,000	270,000
001	Electricity		270,000	270,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		610,000	152,500
	TRANSPORTATION			
A03805	Travelling Allowance		600,000	150,000
001	Travelling Allowance		600,000	150,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		137,000_	71,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II		SERVICES	Rs	Rs
MR4	067 Government Degree College No. 2 Mardan			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Degree College No. 2 Mardan		55,030,000	53,553,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/I	NSTITUTES			_
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVIOUCATION AFFAIRS AUCATION AFFAIRS AVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs	
MR4	068 Government Deg Mardan	ree College Bakhshali				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		35,835,000	35,711,000	
A011	TOTAL PAY		41.	23,177,000_	23,177,000_	
A011-1	TOTAL PAY OF OFFICE	RS	21	<u>17,985,000</u>	<u>17,985,000</u>	
A01101	Total Basic Pay Of Officer		21	<u> 17,961,000</u>	<u>17,961,000</u>	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	4	2,950,000	2,950,000	
A130	Assistant Professor	(BPS-18)	7	6,403,000	6,403,000	
L028	Lecturer	(BPS-17)	6	5,295,000	5,295,000	
L033	Librarian	(BPS-17)	1	679,000	679,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000	
A057	Assistant	(BPS-16)	1	434,000	434,000	
A01102	Personal pay			24,000	24,000	
A011-2	TOTAL PAY OF OTHER	STAFF	20	5,192,000	5,192,000_	
A01151	Total Basic Pay Other Staff		20	5,192,000	5,192,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	382,000	382,000	
S035	Senior Clerk	(BPS-14)	1	422,000	422,000	
J013	Junior Clerk	(BPS-11)	1	280,000	280,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	376,000	376,000	
L001	Laboratory Assistant	(BPS-07)	2	631,000	631,000	
B006	Behishti	(BPS-03)	1	252,000	252,000	
C057	Chowkidar	(BPS-03)	3	454,000	454,000	
L002	Laboratory Attendant	(BPS-03)	4	1,010,000	1,010,000	

093101	GENERAL UNIVE	RSITIES/COLLEGES/INS	STITUTES			
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY E	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN NIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs	
MR40	068 Government D Mardan	egree College Bakhshali				
L035	Library Attendant	(BPS-03)	1	312,000	312,000	
M010	Mali	(BPS-03)	1	231,000	231,000	
		,				
N005	Naib Qasid	(BPS-03)	2	420,000	420,000	
S162	Sweeper	(BPS-03)	2	422,000	422,000	
A012	TOTAL ALLOWANCE	S		12,658,000	12,534,000_	
A012-1	TOTAL REGULAR AL	LOWANCES		12,434,000	12,434,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			1,794,000	1,794,000	
A01203	Conveyance Allowance			1,649,000	1,649,000	
A01207	Washing Allowance			18,000	18,000	
A01208	Dress Allowance			18,000	18,000	
A0120D	Integrated Allowance			11,000	11,000	
A01216	Qualification Allowance			120,000	120,000	
A01217	Medical Allowance			976,000	976,000	
A0121T	Adhoc Relief Allowance 2	013		547,000	547,000	
A01224	Entertainment Allowance			33,000	33,000	
A0122C	Adhoc Relief Allowance -	2015		459,000	459,000	
	Adhoc Releif Allowance 2			1,853,000	1,853,000	
A0122Y	Ad-hoc Relief Allowance	2017		2,404,000	2,404,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-	2018		2,404,000	2,404,000	
A01270	Other			126,000	126,000	
001	Others			126,000	126,000	
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		224,000_	100,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING E	EXPENSES		492,000	348,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES			-
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310		SERVICES	Rs	Rs	
MR40	068 Government Degree College Bakhshali Mardan				
A032	TOTAL COMMUNICATIONS		55,000_	13,750	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 50,000	1,250 12,500	
A033	TOTAL UTILITIES		250,000	250,000	
A03303 001	Electricity Electricity		250,000 250,000	250,000 250,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	20,000	
A03805 001	Travelling Allowance Travelling Allowance		80,000 80,000	20,000 20,000	
A039	TOTAL GENERAL		107,000	64,250	
A03901 001 A03905 A03907 001	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		25,000 25,000 7,000 50,000 50,000	6,250 6,250 1,750 50,000 50,000	
A03970 001	Advertising and Publicity Others Others		25,000 25,000	6,250 6,250	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_	
A041	TOTAL PENSION		1,000,000_	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR40		ERVICES	Rs	Rs
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govern Marda	nment Degree College Bakhshali n		38,347,000	37,314,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTITU	TES			
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDITERTIARY EDITERTIARY EDITERTIARY	FFAIRS AND SERVICES UCATION AFFAIRS AND SEI UCATION AFFAIRS AND SEI VERSITIES/COLLEGES/INS	RVICES	Rs	Rs	
MR4	069 Government Deg Mardan	gree College (Male) Babozai				
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		27,784,000	<u>27,660,000</u>	
A011	TOTAL PAY		37	<u> 18,167,000</u>	<u> 18,167,000</u>	
A011-1	TOTAL PAY OF OFFICE	RS	<u>19</u>	14,005,000_	14,005,000_	
A01101	Total Basic Pay Of Officer		<u>19</u>	14,005,000	14,005,000_	
A160	Associate Professor	(BPS-19)	2	1,473,000	1,473,000	
P070	Principal	(BPS-19)	1	1,362,000	1,362,000	
A130	Assistant Professor	(BPS-18)	7	4,848,000	4,848,000	
L028	Lecturer	(BPS-17)	6	5,021,000	5,021,000	
L033	Librarian	(BPS-17)	1	536,000	536,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000	
A057	Assistant	(BPS-16)	1	254,000	254,000	
A011-2	TOTAL PAY OF OTHER	STAFF	18	4,162,000	4,162,000	
A01151	Total Basic Pay Other Staff		18	4.162,000	4.162.000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	298,000	298,000	
S035	Senior Clerk	(BPS-14)	1	512,000	512,000	
J013	Junior Clerk	(BPS-11)	1	274,000	274,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	292,000	292,000	
L001	Laboratory Assistant	(BPS-07)	2	460,000	460,000	
C057	Chowkidar	(BPS-03)	3	572,000	572,000	
L002	Laboratory Attendant	(BPS-03)	4	722,000	722,000	
M010	Mali	(BPS-03)	1	231,000	231,000	
NIOOF	N 1 0 11	(DDC 02)	2	381 000	281 000	

2

381,000

381,000

N005

Naib Qasid

(BPS-03)

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND			Rs	Rs
093101	GENERAL UNIVERSITIES/CO			
MR4069	9 Government Degree College (Ma Mardan	e) Babozai		
S162 S	weeper (BPS-03)	2	420,000	420,000
.012 T	OTAL ALLOWANCES		9,617,000	9,493,000
.012-1 T	OTAL REGULAR ALLOWANCES		9,393,000	9,393,000
.01202 H	louse Rent Allowance		1,247,000	1,247,000
.01203 C	onveyance Allowance		1,067,000	1,067,000
	Vashing Allowance		18,000	18,000
	Press Allowance		18,000	18,000
.0120D Ir	ntegrated Allowance		11,000	11,000
	Medical Allowance		841,000	841,000
	dhoc Relief Allowance 2013		427,000	427,000
	ntertainment Allowance		19,000	19,000
	dhoc Relief Allowance - 2015		358,000	358,000
	Adhoc Releif Allowance 2016		1,465,000	1,465,000
	pecial Conveyance Allowance		24,000	24,000
	Disbaled Employees		,	,,,,,
	d-hoc Relief Allowance 2017		1,882,000	1,882,000
	Tharge allowance		7,000	7,000
	d-hoc Relief Allowance-2018		1,883,000	1,883,000
	Other		126,000	126,000
	Others		126,000	126,000
.012-2 Т	OTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	224,000	100,000
.01274 M	Medical Charges		124,000	
001 N	ledical Charges		124,000	
	eave Salary		100,000	100,000
001 L	eave Salary		100,000	100,000
.03 Т	OTAL OPERATING EXPENSES		312,000_	168,000
.032 T	TOTAL COMMUNICATIONS		5,000_	1,250
.03201 P	ostage and Telegraph		5,000	1,250

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/) SERVICES) SERVICES	Rs	Rs
MR40	O69 Government Degree College (Male) Baboza Mardan	i		
A03303 001	Electricity Electricity		120,000 120,000	120,000 120,000
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	25,000_
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	25,000 25,000
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		40,000 40,000 7,000 40,000	10,000 10,000 1,750 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT		50,000	

093101	GE	NERAL UNIVERSITIES/COLLEGES/INS	TITUTES			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
09 093 0931 09310 MR4	-	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES Government Degree College (Male) Baboz Mardan	D SERVICES D SERVICES S/INSTITUTES	2019-2020 Rs	2019-2020 Rs	
A13101 001		hinery and Equipment hinery and Equipment		25,000 25,000	6,250 6,250	
A132		TAL FURNITURE AND TURE		25,000	6,250	
A13201	Furn	iture and Fixture		25,000	6,250	
Government Degree College (Male) Babozai 30,146,000 29,090,500 Mardan						

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVIC UCATION AFFAIRS A UCATION AFFAIRS A VERSITIES/COLLEGI	ND SERVICES ND SERVICES	Rs	Rs
MR4	070 Government Gir Mardan	ls College Shekhmaltoo	n		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		40,185,000	40,061,000
A011	TOTAL PAY		<u>45</u>	26,595,000	26,595,000
A011-1	TOTAL PAY OF OFFICE	RS	28	22,843,000	22,843,000
A01101	Total Basic Pay Of Officer		28	<u>22,737,000</u>	22,737,000_
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	5,595,000	5,595,000
A130	Assistant Professor	(BPS-18)	10	7,441,000	7,441,000
L033	Librarian	(BPS-18)	1	515,000	515,000
L028	Lecturer	(BPS-17)	9	6,536,000	6,536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			106,000	106,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,752,000	3,752,000_
A01151	Total Basic Pay Other Staff		17	3,752,000	3,752,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000
S035	Senior Clerk	(BPS-14)	1	470,000	470,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000
L001	Laboratory Assistant	(BPS-07)	1	278,000	278,000
D112	Driver	(BPS-06)	1	260,000	260,000
C057	Chowkidar	(BPS-03)	2	404,000	404,000
L002	Laboratory Attendant	(BPS-03)	3	530,000	530,000

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	STITUTES			
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EL TERTIARY EL	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGE	ID SERVICES ID SERVICES	Rs	Rs	
MR40	070 Government Gi Mardan	rls College Shekhmaltoon				
M010	Mali	(BPS-03)	1	263,000	263,000	
N005	Naib Qasid	(BPS-03)	2	270,000	270,000	
S162	Sweeper	(BPS-03)	2	284,000	284,000	
T049	Tubewell Operator	(BPS-03)	1	132,000	132,000	
A012	TOTAL ALLOWANCES			13,590,000	13,466,000	
A012-1	TOTAL REGULAR ALL	OWANCES		13,366,000_	13,366,000_	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			1,916,000	1,916,000	
A01203	Conveyance Allowance			1,469,000	1,469,000	
A01207	Washing Allowance			16,000	16,000	
A01208	Dress Allowance			14,000	14,000	
A0120D	Integrated Allowance			11,000	11,000	
A01216	Qualification Allowance			1,000	1,000	
A01217	Medical Allowance			1,012,000	1,012,000	
A0121T	Adhoc Relief Allowance 20	013		640,000	640,000	
A01224	Entertainment Allowance			39,000	39,000	
A0122C	Adhoc Relief Allowance - 2	2015		538,000	538,000	
A0122M	Adhoc Releif Allowance 20	016		2,128,000	2,128,000	
A0122Y	Ad-hoc Relief Allowance 2	017		2,744,000	2,744,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2	2018		2,748,000	2,748,000	
A01270	Other			68,000	68,000	
001	Others			68,000	68,000	
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		224,000	<u> 100,000</u>	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EX	XPENSES		662,000	518,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	AND SERVICES AND SERVICES		
MR4	070 Government Girls College Shekhmaltoo Mardan	on .		
A032	TOTAL COMMUNICATIONS		55,000	13,750_
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		<u>450,000</u>	450,000
A03301	Gas		100,000	100,000
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A038	TOTAL TRAVEL &		45,000	11,250
	TRANSPORTATION			
A03805	Travelling Allowance		40,000	10,000
001	Travelling Allowance		40,000	10,000
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		112,000_	43,000
A03901	Stationery		45,000	11,250
001	Stationery		45,000	11,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		20,000	20,000
001	Advertising and Publicity		20,000	20,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
			1,000,000	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR40		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250_
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Goveri Marda	nment Girls College Shekhmaltoon un		42,897,000	41,841,500

093101	GENERAL UNIVERSI	TIES/COLLEGES/INS	STITUTES		
FUNCTIO	NAL CUM OBJECT CLASSII	FICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEMI	E	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09		FAIRS AND SERVICE			
093 0931		CATION AFFAIRS AN CATION AFFAIRS AN			
09310		ERSITIES/COLLEGE			
MR4	071 Government Girls	College No.1. Mardan			
A01	TOTAL EMPLOYEES REL	ATED		108,503,000	108,379,000
	EXPENSES.				
A011	TOTAL PAY		<u>130</u>	69,627,000	69,627,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>78</u>	58,773,000_	58,773,000_
A01101	Total Basic Pay Of Officer		78	58,773,000	58,773,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	3	5,261,000	5,261,000
A160	Associate Professor	(BPS-19)	12	11,781,000	11,781,000
A130	Assistant Professor	(BPS-18)	24	14,818,000	14,818,000
L033	Librarian	(BPS-18)	1	996,000	996,000
L028	Lecturer	(BPS-17)	33	21,989,000	21,989,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000
S166	Superintendent	(BPS-17)	1	542,000	542,000
A057	Assistant	(BPS-16)	1	463,000	463,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A011-2	TOTAL PAY OF OTHER ST	ГАFF	52	10,854,000	10,854,000
A01151	Total Basic Pay Other Staff		<u>52</u>	10,854,000	10,854,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	302,000	302,000
S035	Senior Clerk	(BPS-14)	2	570,000	570,000
J013	Junior Clerk	(BPS-11)	2	512,000	512,000
H062	Hostel Superintendent	(BPS-09)	2	630,000	630,000
S049	Senior Laboratory Assistant	(BPS-09)	2	589,000	589,000
* 004		(DDG 05)	_	1 150 000	

5

1,468,000

1,468,000

L001

Laboratory Assistant

(BPS-07)

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	EDVICATION A		Rs	Rs	Rs
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGE	ND SERVICES ND SERVICES		
MR40	071 Government Gi	rls College No.1. Mardan			
D112	Driver	(BPS-06)	4	823,000	823,000
B006	Behishti	(BPS-03)	2	278,000	278,000
B013	Bearer	(BPS-03)	2	278,000	278,000
B019	Beldar	(BPS-03)	1	216,000	216,000
C002	Caller	(BPS-03)	1	192,000	192,000
C057	Chowkidar	(BPS-03)	5	862,000	862,000
C095	Cook	(BPS-03)	3	506,000	506,000
L002	Laboratory Attendant	(BPS-03)	11	2,086,000	2,086,000
M010	Mali	(BPS-03)	2	382,000	382,000
N005	Naib Qasid	(BPS-03)	3	526,000	526,000
S162	Sweeper	(BPS-03)	4	634,000	634,000
	•	(B15 05)	•		
A012	TOTAL ALLOWANCES			38,876,000	38,752,000_
A012-1	TOTAL REGULAR ALL	OWANCES		38,652,000	38,652,000
A01201	Senior Post Allowance			60,000	60,000
A01202	House Rent Allowance			6,322,000	6,322,000
A01203	Conveyance Allowance			4,848,000	4,848,000
A01207	Washing Allowance			43,000	43,000
A01208	Dress Allowance			41,000	41,000
A0120D	Integrated Allowance			17,000	17,000
A01216	Qualification Allowance			220,000	220,000
A01217	Medical Allowance			3,354,000	3,354,000
A0121T	Adhoc Relief Allowance 20	13		1,771,000	1,771,000
A01224	Entertainment Allowance	015		106,000	106,000
A0122C	Adhoc Relief Allowance - 2			1,464,000	1,464,000
A0122M				5,526,000	5,526,000
A0122Y	Ad-hoc Relief Allowance 20	J1 /		7,205,000	7,205,000
A01238	Charge allowance	018		250,000	250,000
A0123G A01267	Ad-hoc Relief Allowance-20 Warden/ Boarding House A			7,207,000	7,207,000 1,000
A01207 A01270	Other	HOWAIICE		1,000 217,000	217,000
001 001	Others			217,000	217,000
001	Juiots			217,000	217,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		224,000	100,000

GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
	2019-2020	2019-2020	2019-2020
	Rs	Rs	Rs
EDUCATION AFFAIRS AND SERVICE	ES		
TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
1 GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
O71 Government Girls College No.1. Mardan	ı		
Madical Changes		124,000	
_			100,000
-			100,000
Leave Sainty		100,000	100,000
TOTAL OPERATING EXPENSES		<u> 1,600,000</u>	1,112,500_
TOTAL COMMUNICATIONS		50,000	12,500
Postage and Telegraph		10,000	2,500
Telephone and Trunk Call		40,000	10,000
TOTAL UTILITIES		<u>855,000</u>	<u>851,250</u>
Gas		250,000	250,000
Electricity		600,000	600,000
Electricity		600,000	600,000
Hot and Cold Weather Charges		5,000	1,250
TOTAL TRAVEL &		510,000	127,500
TRANSPORTATION			
Travelling Allowance		500,000	125,000
Travelling Allowance		500,000	125,000
Conveyance Charges		10,000	2,500
Conveyance Charges		10,000	2,500
TOTAL GENERAL		185,000	121,250
Stationery		40,000	10,000
Stationery		40,000	10,000
Newspapers Periodicals and Books		10,000	2,500
Advertising & Publicity		100,000	100,000
Advertising and Publicity		100,000	100,000
Others		35,000	8,750
	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEGIOTI Government Girls College No.1. Mardar Medical Charges Medical Charges Leave Salary Leave Salary Leave Salary TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES Gas Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges TOTAL GENERAL Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity	RECULARS OF THE SCHEME RS EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES OF THE SCHEME OF THE SCHEME OF THE SCHEME OF THE SERVICES OF THE SCHEME OF THE SCHEME Medical Charges Medical Charges Medical Charges Medical Charges Medical Charges TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES Gas Electricity Hot and Cold Weather Charges TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges TOTAL GENERAL Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity	NAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2019-2020 20

001 Others

8,750

35,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST	RVICES	Rs	Rs
MR40 A04	071 Government Girls College No.1. Mardan TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000
A041	TOTAL PENSION		2,000,000_	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000,000 50,000	1,000,000 12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250_
A13201	Furniture and Fixture		25,000	6,250
Govern	nment Girls College No.1. Mardan		113,153,000	111,004,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND SE		SERVICES	Rs	Rs
MR4	302 Government De Mardan	gree College (Male) Katlang			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		31,412,000	31,288,000
A011	TOTAL PAY		<u>37</u>	20,345,000	20,345,000
A011-1	TOTAL PAY OF OFFICE	RS	22	16,324,000	<u> 16,324,000</u>
A01101	Total Basic Pay Of Officer		22	16,296,000	16,296,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	3	2,648,000	2,648,000
A130	Assistant Professor	(BPS-18)	6	4,812,000	4,812,000
L028	Lecturer	(BPS-17)	9	5,707,000	5,707,000
L033	Librarian	(BPS-17)	1	594,000	594,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	594,000	594,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			28,000	28,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	4,021,000	4,021,000
A01151	Total Basic Pay Other Staff		15	4,021,000	4,021,000
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	370,000	370,000
L001	Laboratory Assistant	(BPS-07)	2	504,000	504,000
C057	Chowkidar	(BPS-03)	2	612,000	612,000
L002	Laboratory Attendant	(BPS-03)	3	758,000	758,000
M010	Mali	(BPS-03)	1	263,000	263,000
N005	Naib Qasid	(BPS-03)	2	372,000	372,000
S162	Sweeper	(BPS-03)	2	402,000	402,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE		ND SERVICES ND SERVICES	Rs	Rs
MR43	Government Degree College (Male) Katla Mardan	ang		
A012	TOTAL ALLOWANCES		<u>11,067,000</u>	10,943,000
A012-1	TOTAL REGULAR ALLOWANCES		10,880,000	10,880,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,598,000	1,598,000
A01203	Conveyance Allowance		1,406,000	1,406,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		880,000	880,000
A0121T	Adhoc Relief Allowance 2013		487,000	487,000
A01224	Entertainment Allowance		26,000	26,000
A0122C	Adhoc Relief Allowance - 2015		397,000	397,000
A0122M	Adhoc Releif Allowance 2016		1,619,000	1,619,000
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		2,105,000	2,105,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,107,000	2,107,000
A01270	Other		170,000	170,000
001	Others		170,000	170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		187,000_	63,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		63,000	63,000
001	Leave Salary		63,000	63,000
A03	TOTAL OPERATING EXPENSES		452,000	278,000
A032	TOTAL COMMUNICATIONS		65,000	16,250
A03201	Postage and Telegraph		5,000	1,250
A 03202	Talanhana and Touris Call		60,000	15,000

60,000

15,000

A03202 Telephone and Trunk Call

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
MR4	302 Government Degree College (Male) Katlang Mardan	5		
A033	TOTAL UTILITIES		220,000	220,000
A03303 001	Electricity Electricity		220,000 220,000	220,000 220,000
A038	TOTAL TRAVEL & TRANSPORTATION		120,000_	30,000_
A03805 001	Travelling Allowance Travelling Allowance		120,000 120,000	30,000 30,000
A039	TOTAL GENERAL		47,000	11,750_
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		20,000 20,000 7,000 20,000 20,000	5,000 5,000 1,750 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	T		1 000 000	4 000 000

1,000,000

1,000,000

001 Fin. Assis. to the families of G.Serv. who exp

UNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF ND PARTICULARS OF THE SCHEME POSTS		BUDGET		
		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	S		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
MR4302	Government Degree College (Male) Katla	ng		
	Mardan			
	Degree College (Male) Katlang		33,864,000	32,816,000
Mardan				

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	TUTES			
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND S UCATION AFFAIRS AND S VERSITIES/COLLEGES/IN	ERVICES	Rs	Rs	
MR4	705 Govt Girls Degre Mardan	ee College Lundkhawar				
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		33,878,000	33,754,000_	
A011	TOTAL PAY		44	22,018,000_	22,018,000	
A011-1	TOTAL PAY OF OFFICE	ERS	26	<u>17,809,000</u>	<u>17,809,000</u>	
A01101	Total Basic Pay Of Officer		<u>26</u>	17,809,000	17,809,000_	
P070	Principal	(BPS-20)	1	1,687,000	1,687,000	
A160	Associate Professor	(BPS-19)	5	4,311,000	4,311,000	
A130	Assistant Professor	(BPS-18)	9	6,249,000	6,249,000	
L033	Librarian	(BPS-18)	1	570,000	570,000	
L028	Lecturer	(BPS-17)	8	4,181,000	4,181,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	566,000	566,000	
A057	Assistant	(BPS-16)	1	245,000	245,000	
A011-2	TOTAL PAY OF OTHER	STAFF	18	4,209,000	4,209,000	
A01151	Total Basic Pay Other Staff		<u>18</u>	4,201,000	4,201,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	298,000	298,000	
S035	Senior Clerk	(BPS-14)	1	329,000	329,000	
J013	Junior Clerk	(BPS-11)	1	274,000	274,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	292,000	292,000	
L001	Laboratory Assistant	(BPS-07)	1	289,000	289,000	
D112	Driver	(BPS-06)	2	491,000	491,000	
C057	Chowkidar	(BPS-03)	2	362,000	362,000	
L002	Laboratory Attendant	(BPS-03)	3	602,000	602,000	
M010	3.6.12	(DDC 02)	4	196,000	196,000	

1

186,000

186,000

M010 Mali

(BPS-03)

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
MR4	705 Govt Girls Deg Mardan	ree College Lundkhawar			
N005	Naib Qasid	(BPS-03)	2	362,000	362,000
S162	Sweeper	(BPS-03)	2	362,000	362,000
T049	Tubewell Operator	(BPS-03)	1	354,000	354,000
A01152	Personal pay			8,000	8,000
A012	TOTAL ALLOWANCES			<u> 11,860,000</u>	11,736,000
A012-1	TOTAL REGULAR ALL	OWANCES		11,636,000	11,636,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,907,000	1,907,000
A01203	Conveyance Allowance			1,479,000	1,479,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance	112		883,000	883,000
A0121T A01224	Adhoc Relief Allowance 20 Entertainment Allowance	JIS		520,000 39,000	520,000 39,000
A01224 A0122C	Adhoc Relief Allowance - 2	2015		430,000	430,000
	Adhoc Releif Allowance 20			1,746,000	1,746,000
	Ad-hoc Relief Allowance 2			2,273,000	2,273,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	2018		2,274,000	2,274,000
A01270	Other			21,000	21,000
001	Others			21,000	21,000
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EX	XPENSES		547.000	346,750

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
MR4	705 Govt Girls Degree College Lundkhawar Mardan			
A032	TOTAL COMMUNICATIONS		45,000	11,250_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 40,000	1,250 10,000
A033	TOTAL UTILITIES		255,000	251,250_
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		250,000 250,000 5,000	250,000 250,000 1,250
A038	TOTAL TRAVEL & TRANSPORTATION		150,000_	37,500_
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	37,500 37,500
A039	TOTAL GENERAL		97,000	46,750
A03901 001 A03905 A03907 001 A03970	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		30,000 30,000 7,000 30,000 30,000 30,000	7,500 7,500 1,750 30,000 30,000 7,500
001 A04	Others TOTAL EMPLOYEES' RETIREMENT		30,000 	7,500
	BENEFITS			
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000

WRITE OFF LOANS

NCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931				
09310	01 GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
MR4	1705 Govt Girls Degree College Lundkhawar			
	Mardan			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131	TOTAL MACHINERY AND		30,000	7,500
	EQUIPMENT			
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND S UCATION AFFAIRS AND S VERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
MR4	706 Govt Girls Degro Mardan	ee College Takhat Bhai			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		43,498,000	43,374,000_
A011	TOTAL PAY		48	28,276,000	28,276,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>30</u>	24,064,000	24,064,000
A01101	Total Basic Pay Of Officer		<u>30</u>	24,064,000	24,064,000
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	5	6,607,000	6,607,000
A130	Assistant Professor	(BPS-18)	9	7,105,000	7,105,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	12	7,178,000	7,178,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A011-2	TOTAL PAY OF OTHER	STAFF	18	4,212,000	4,212,000
A01151	Total Basic Pay Other Staff		18	4,212,000	4,212,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	1	502,000	502,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000
D112	Driver	(BPS-06)	2	491,000	491,000
C057	Chowkidar	(BPS-03)	2	375,000	375,000
L002	Laboratory Attendant	(BPS-03)	3	502,000	502,000
M010	3.6.11	(DDC 02)	1	240,000	240,000

1

249,000

249,000

M010 Mali

(BPS-03)

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLAS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
MR47		ree College Takhat Bhai	,_ ,_ ,_ ,_ ,_ ,_ ,_ ,_ ,_ ,_ ,_ ,_ ,_ ,		
N005	Naib Qasid	(BPS-03)	2	375,000	375,000
S162	Sweeper	(BPS-03)	2	375,000	375,000
T049	Tubewell Operator	(BPS-03)	1	249,000	249,000
A012	TOTAL ALLOWANCES	,	•	15.222.000	15.098.000
A012-1	TOTAL REGULAR ALL			15.056.000	15.056.000
11012 1	101122120021111			<u> </u>	, , ,
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,325,000	2,325,000
A01203	Conveyance Allowance			2,028,000	2,028,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance	012		1,214,000	1,214,000
A0121T A01224	Adhoc Relief Allowance 20 Entertainment Allowance	013		683,000	683,000
A01224 A0122C	Adhoc Relief Allowance - 2	2015		39,000 559,000	39,000 559,000
	Adhoc Releif Allowance 20			2,253,000	2,253,000
A0122W				2,931,000	2,931,000
A01238	Charge allowance			7,000	7,000
	Ad-hoc Relief Allowance-2	2018		2,931,000	2,931,000
A01270	Other	- v - v		30,000	30,000
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOW	WANCES(EXCLUDING TA)		<u> 166,000</u>	42,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			42,000	42,000
001	Leave Salary			42,000	42,000
A03	TOTAL OPERATING E	XPENSES		512,000	278,000
A032	TOTAL COMMUNICAT	TIONS		65,000	16,250
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			60,000	15,000

NCHON	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS AT	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AT	ND SERVICES		
09310	1 GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
MR47	06 Govt Girls Degree College Takhat Bhai Mardan			
A033	TOTAL UTILITIES		210,000	202,500
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	37,500
	TRANSPORTATION			
	Travelling Allowance		140,000	35,000
001	Travelling Allowance		140,000	35,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A 039	TOTAL GENERAL		<u>87,000</u>	21,750
A 03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A 03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A 04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR47		SERVICES SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
Govt G Marda	Girls Degree College Takhat Bhai nn		46,060,000	44,914,500

	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES UCATION AFFAIRS AND S UCATION AFFAIRS AND S IVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
MR47	728 Govt. Girls Degr Mardan	ree College Sawal Dher			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		22,231,000	22,131,000
A011	TOTAL PAY		<u>41</u>	13,168,000_	13,168,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u> 26</u>	10,395,000_	10,395,000_
A01101	Total Basic Pay Of Officer		26	10,395,000	10,395,000
P070	Principal	(BPS-19)	1	712,000	712,000
A130	Assistant Professor	(BPS-18)	4	1,888,000	1,888,000
L028	Lecturer	(BPS-17)	18	6,801,000	6,801,000
L033	Librarian	(BPS-17)	1	378,000	378,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	2,773,000	2,773,000
A01151	Total Basic Pay Other Staff		15	2,773,000	2,773,000
S035	Senior Clerk	(BPS-14)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	3	523,000	523,000
C057	Chowkidar	(BPS-03)	2	338,000	338,000
L002	Laboratory Attendant	(BPS-03)	3	448,000	448,000
M010	Mali	(BPS-03)	1	204,000	204,000
N005	Naib Qasid	(BPS-03)	2	338,000	338,000
S162	Sweeper	(BPS-03)	2	338,000	338,000
A012	TOTAL ALLOWANCES			9,063,000	8,963,000
	TOTAL REGULAR ALLO	OWA MORG		8,863,000	8,863,000

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AGENERAL UNIVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs
MR4728	B Govt. Girls Degree College Sawal Dher Mardan			
01202 H	ouse Rent Allowance		1,746,000	1,746,000
01203 C	onveyance Allowance		1,947,000	1,947,000
	Vashing Allowance		14,000	14,000
	ress Allowance		14,000	14,000
0120D In	ntegrated Allowance		11,000	11,000
	Iedical Allowance		714,000	714,000
0121T A	dhoc Relief Allowance 2013		303,000	303,000
	ntertainment Allowance		1,000	1,000
	dhoc Relief Allowance - 2015		250,000	250,000
	dhoc Releif Allowance 2016		1,019,000	1,019,000
	d-hoc Relief Allowance 2017		1,344,000	1,344,000
	harge allowance		7,000	7,000
	d-hoc Relief Allowance-2018		1,343,000	1,343,000
	other		150,000	150,000
	thers		150,000	150,000
012-2 Т	OTAL OTHER ALLOWANCES(EXCLUDING TA)		200,000	100,000
01274 M	ledical Charges		100,000	
001 M	ledical Charges		100,000	
01278 L	eave Salary		100,000	100,000
001 L	eave Salary		100,000	100,000
03 T	OTAL OPERATING EXPENSES		724,000	331,000
032 T	OTAL COMMUNICATIONS		27,000_	6,750
03201 Pe	ostage and Telegraph		2,000	500
03202 To	elephone and Trunk Call		25,000	6,250
033 T	OTAL UTILITIES		200,000	200,000
03303 E	lectricity		200,000	200,000
001 5	lectricity		200,000	200,000
001 E				

TRANSPORTATION

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
MR4	728 Govt. Girls Degree College Sawal Dher			
	Mardan			
A03805	Travelling Allowance		400,000	100,000
001	Travelling Allowance		400,000	100,000
			,	,
A039	TOTAL GENERAL		97,000	24,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		45,000_	11,250_
A131	TOTAL MACHINERY AND		25,000	6,250
	EQUIPMENT			
A13101	Machinery and Equipment		25,000	6,250
	Machinery and Equipment		25,000	6,250

INCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
093101 MR4728		INSTITUTES		
MR4728	Govt. Girls Degree College Sawal Dher	INSTITUTES	20,000	5,000
MR4728	Govt. Girls Degree College Sawal Dher Mardan	INSTITUTES	20,000	5,000_
MR4728	Govt. Girls Degree College Sawal Dher Mardan OTAL FURNITURE AND	INSTITUTES		5,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVIC UCATION AFFAIRS A UCATION AFFAIRS A VERSITIES/COLLEG	ND SERVICES ND SERVICES	Rs	Rs
MR5	128 Govt Degree Col Kapoora Marda	lege (Male) Garhi n			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED		44,547,000	44,423,000
A011	TOTAL PAY		40	29,869,000	29,869,000
A011-1	TOTAL PAY OF OFFICE	RS	25	26,172,000	26,172,000
A01101	Total Basic Pay Of Officer		<u>25</u>	26,162,000	<u> 26,162,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	5,887,000	5,887,000
A130	Assistant Professor	(BPS-18)	9	9,163,000	9,163,000
L028	Lecturer	(BPS-17)	8	7,819,000	7,819,000
L033	Librarian	(BPS-17)	1	594,000	594,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	583,000	583,000
A01102	Personal pay			10,000	10,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	3,697,000	3,697,000
A01151	Total Basic Pay Other Staff		15	3,697,000	3,697,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	392,000	392,000
S035	Senior Clerk	(BPS-14)	1	416,000	416,000
J013	Junior Clerk	(BPS-11)	1	276,000	276,000
S049	Senior Laboratory Assistant	(BPS-09)	1	386,000	386,000
L001	Laboratory Assistant	(BPS-07)	1	381,000	381,000
C057	Chowkidar	(BPS-03)	2	422,000	422,000
L002	Laboratory Attendant	(BPS-03)	3	550,000	550,000
M010	Mali	(BPS-03)	1	204,000	204,000

	GENERAL CIVIV	ERSITIES/COLLEGES/INSTI	TOTES		
	NAL CUM OBJECT CL FICULARS OF THE SC		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		SERVICES	Rs	Rs	
MR5	128 Govt Degree Kapoora Ma	College (Male) Garhi rdan			
N005	Naib Qasid	(BPS-03)	2	422,000	422,000
S162	Sweeper	(BPS-03)	2	248,000	248,000
A012	TOTAL ALLOWANCE	,		14,678,000_	14,554,000
A012-1	TOTAL REGULAR A	LLOWANCES		<u> 14,449,000</u>	14,449,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,683,000	1,683,000
A01203	Conveyance Allowance			1,728,000	1,728,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			844,000	844,000
A0121T	Adhoc Relief Allowance			735,000	735,000
A01224	Entertainment Allowand			33,000	33,000
A0122C	Adhoc Relief Allowance			617,000	617,000
	Adhoc Releif Allowance			2,404,000	2,404,000
A0122Y	Ad-hoc Relief Allowand	ee 2017		3,109,000	3,109,000
A01238	Charge allowance	2010		7,000	7,000
A0123G	Ad-hoc Relief Allowand	e-2018		3,109,000	3,109,000
A01270 001	Others			126,000 126,000	126,000 126,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING	EXPENSES		497,000	274,250
A032	TOTAL COMMUNIC	ATIONS		45,000	11,250_
A03201	Postage and Telegraph			5,000	1,250
	Telephone and Trunk Ca	11		40,000	10,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	O1 GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
MR5	128 Govt Degree College (Male) Garhi			
WINS.	Kapoora Mardan			
	impooru Murum			
A033	TOTAL UTILITIES		100.000	100.000
			<u> </u>	 -
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A038	TOTAL TRAVEL &		165,000	41,250
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		187,000	121,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		100,000	100,000
001 A03970	Advertising and Publicity Others		100,000 40,000	100,000 10,000
A03970 001	Others		40,000	10,000
001	Officis		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	250.000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		<u> 1,000,000</u>	<u> </u>

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR5		SERVICES	Rs	Rs
WINS.	Kapoora Mardan			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
	Degree College (Male) Garhi ra Mardan		47,084,000	45,957,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/INS	TITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDITERTIARY EDITERTIARY EDITERTIARY	FFAIRS AND SERVICE UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs	
MR5	536 Govt Girls Degre	ee College Rustam Marda	n			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		35,701,000_	35,577,000	
A011	TOTAL PAY		42	22,732,000	22,732,000	
A011-1	TOTAL PAY OF OFFICE	RS	26	20,077,000	20,077,000	
A01101	Total Basic Pay Of Officer		26	20,063,000	20,063,000	
P070	Principal	(BPS-20)	1	1,190,000	1,190,000	
A160	Associate Professor	(BPS-19)	5	4,435,000	4,435,000	
A130	Assistant Professor	(BPS-18)	9	8,642,000	8,642,000	
L028	Lecturer	(BPS-17)	8	4,409,000	4,409,000	
L033	Librarian	(BPS-17)	1	552,000	552,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000	
A057	Assistant	(BPS-16)	1	283,000	283,000	
A01102	Personal pay			14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF	16	2,655,000	2,655,000	
A01151	Total Basic Pay Other Staff		<u> 16</u>	2,655,000	2,655,000	
S035	Senior Clerk	(BPS-14)	1	207,000	207,000	
J013	Junior Clerk	(BPS-11)	1	186,000	186,000	
L001	Laboratory Assistant	(BPS-07)	3	545,000	545,000	
D112	Driver	(BPS-06)	1	237,000	237,000	
C057	Chowkidar	(BPS-03)	2	388,000	388,000	
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000	
M010	Mali	(BPS-03)	1	138,000	138,000	
N005	Naib Qasid	(BPS-03)	2	272,000	272,000	

2

272,000

272,000

(BPS-03)

S162

Sweeper

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES		Rs
MR55	Govt Girls Degree College Rustam Mardai	n		
A012	TOTAL ALLOWANCES		12,969,000	12,845,000
A012-1	TOTAL REGULAR ALLOWANCES		12,740,000	12,740,000
A01202	House Rent Allowance		2,325,000	2,325,000
A01203	Conveyance Allowance		1,904,000	1,904,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		845,000	845,000
A0121T	Adhoc Relief Allowance 2013		571,000	571,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		477,000	477,000
A0122M	Adhoc Releif Allowance 2016		1,802,000	1,802,000
A0122Y	Ad-hoc Relief Allowance 2017		2,350,000	2,350,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,351,000	2,351,000
A01270	Other		63,000	63,000
001	Others		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		957,000	629,250
A032	TOTAL COMMUNICATIONS		42,000	10,500
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		37,000	9,250
A033	TOTAL UTILITIES		505,000	501,250
A03303	Electricity		500,000	500,000
001	Electricity		500,000	500,000
001				

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
MR5	Govt Girls Degree College Rustam Mardan			
A038	TOTAL TRAVEL & TRANSPORTATION		<u>305,000</u>	76,250
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		300,000 300,000 5,000 5,000	75,000 75,000 1,250 1,250
A039	TOTAL GENERAL		105,000	41,250
A03901 001 A03902 001 A03905 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		40,000 40,000 3,000 3,000 7,000 20,000 20,000 35,000 35,000	10,000 10,000 750 750 1,750 20,000 20,000 8,750 8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000_	7,500

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR55		SERVICES	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750
A13201	Furniture and Fixture		15,000	3,750
Govt G	Girls Degree College Rustam Mardan		38,688,000	37,463,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTITU	ITES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	RVICES	Rs	Rs
MR5	537 Govt Girls Colleg	e Katlang Mardan			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		33,936,000	33,812,000_
A011	TOTAL PAY		41	21,523,000	21,523,000
A011-1	TOTAL PAY OF OFFICER	s	26	18,013,000	18,013,000
A01101	Total Basic Pay Of Officer		26	17,999,000	17,999,000
P070	Principal	(BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor	(BPS-19)	5	4,813,000	4,813,000
A130	Assistant Professor	(BPS-18)	9	6,200,000	6,200,000
L028	Lecturer	(BPS-17)	8	4,409,000	4,409,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	TAFF	15	3,510,000	3,510,000
A01151	Total Basic Pay Other Staff		15	3,510,000	3,510,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	309,000	309,000
S035	Senior Clerk	(BPS-14)	1	327,000	327,000
J013	Junior Clerk	(BPS-11)	1	306,000	306,000
S049	Senior Laboratory Assistant	(BPS-09)	1	303,000	303,000
L001	Laboratory Assistant	(BPS-07)	1	301,000	301,000
C057	Chowkidar	(BPS-03)	2	392,000	392,000
L002	Laboratory Attendant	(BPS-03)	3	530,000	530,000
M010	Mali	(BPS-03)	1	258,000	258,000
N005	Naib Qasid	(BPS-03)	2	392,000	392,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
MR5	Govt Girls College Katlang Mardan			
S162	Sweeper (BPS-03)	2	392,000	392,000
A012	TOTAL ALLOWANCES		12,413,000	12,289,000
A012-1	TOTAL REGULAR ALLOWANCES		12,184,000	12,184,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01238 A0123G A012-2 A01274 001 A01278	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 TOTAL OTHER ALLOWANCES(EXCLUDING TA) Medical Charges Medical Charges Leave Salary		2,307,000 1,881,000 14,000 14,000 11,000 827,000 508,000 39,000 427,000 1,702,000 2,222,000 7,000 2,225,000 124,000 124,000 105,000	2,307,000 1,881,000 14,000 14,000 11,000 827,000 508,000 39,000 427,000 1,702,000 2,222,000 7,000 2,225,000 105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		510,000_	<u>277,500</u>
A032	TOTAL COMMUNICATIONS		43,000	10,750_
A03201	Postage and Telegraph		3,000	750
A03202 A033	Total utilities		40,000 	10,000
A03303 001	Electricity Electricity		200,000 200,000	200,000 200,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	Tu)	ALD	AU .
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	O1 GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
MR5	537 Govt Girls College Katlang Mardan			
A038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		67.000	16.750
A037	TOTAL GENERAL			111,7.11
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
	WAIL OIL BONNS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis, to the families of		1,000,000	1,000,000
	G. Serv. who expire		-,,	-,,
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131	TOTAL MACHINERY AND		15,000	3,750
	EQUIPMENT			
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
001			15,000	5,750

093101	GE	NERAL UNIVERSITIES/COLLEGES/INSTITUT	ΓES		
UNCTION	NAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	ICUI	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SER	RVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SER	RVICES		
09310	1	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
MR55	37	Govt Girls College Katlang Mardan			
A132	тот	TAL FURNITURE AND		15,000	3,750
	FIX	TURE			
A13201	Furn	iture and Fixture		15,000	3,750
Govt G	irls C	follege Katlang Mardan		36,476,000	35,347,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INS	FITUTES		
	NAL CUM OBJECT CLASS! FICULARS OF THE SCHEM	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		D SERVICES D SERVICES	Rs	Rs
MR5586 Govt. Girls Degree College Garhi Kapoora District Mardan		ı			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED		23,710,000	23,610,000
A011	TOTAL PAY		<u>47</u>	13,390,000	13,390,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>26</u>	10,637,000	10,637,000_
A01101	Total Basic Pay Of Officer		<u> 26</u>	10,637,000	10,637,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,664,000	1,664,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER S	STAFF	21	2,753,000	2,753,000
A01151	Total Basic Pay Other Staff		21	2,753,000	2,753,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
H292	Hostel Warden	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	363,000	363,000

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET		
D PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS ANI				
0931	TERTIARY EDUCATION AFFAIRS ANI				
093101	3101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5586 Govt. Girls Degree College Garhi Kapoora District Mardan					
T049	Tubewell Operator (BPS-03)	1	121,000	121,000	
.012	TOTAL ALLOWANCES		10,320,000	10,220,000	
.012-1	TOTAL REGULAR ALLOWANCES		<u> 10,170,000</u>	10,170,000	
.01202	House Rent Allowance		2,909,000	2,909,000	
01203	Conveyance Allowance		1,863,000	1,863,000	
01207	Washing Allowance		9,000	9,000	
01208	Dress Allowance		9,000	9,000	
0120D	Integrated Allowance		11,000	11,000	
01217	Medical Allowance		892,000	892,000	
0121T	Adhoc Relief Allowance 2013		406,000	406,000	
01224	Entertainment Allowance		6,000	6,000	
0122C	Adhoc Relief Allowance - 2015		204,000	204,000	
0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000	
	Ad-hoc Relief Allowance 2017		1,366,000	1,366,000	
	Charge allowance		7,000	7,000	
.0123G	Ad-hoc Relief Allowance-2018		1,367,000	1,367,000	
	Other		25,000	25,000	
001	Others		25,000	25,000	
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		150,000	50,000	
01274	Medical Charges		100,000		
	Medical Charges		100,000		
	Leave Salary		50,000	50,000	
001	Leave Salary		50,000	50,000	
.03	TOTAL OPERATING EXPENSES		357,000	239,250	
.032	TOTAL COMMUNICATIONS		5,000_	1,250	
03202	Telephone and Trunk Call		5,000	1,250	
.033	TOTAL UTILITIES		205,000	201,250	
	Electricity		200,000	200,000	
.03303	Electricity		,	,	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	THUTES		
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE MR5586 Govt. Girls Degree College Garhi Kapoon District Mardan		D SERVICES D SERVICES	Rs	Rs
		a		
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	15,000_
A03805	Travelling Allowance		50,000	12,500
001	Travelling Allowance		50,000	12,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		<u> 1,000,000</u>	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
			40.000	

40,000

10,000

A13

TOTAL REPAIRS AND MAINTENANCE

093101 GI	ENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 MR5586	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN Govt. Girls Degree College Garhi Kapoora District Mardan	SERVICES	Rs	Rs
	OTAL MACHINERY AND QUIPMENT		20,000	5,000_
	achinery and Equipment achinery and Equipment		20,000 20,000	5,000 5,000
-	OTAL FURNITURE AND XTURE		20,000	5,000_
A13201 Fur	rniture and Fixture		20,000	5,000
Govt. Girls District Ma	Degree College Garhi Kapoora ırdan		26,107,000	25,109,250

093101	GENERAL UNIVERS	SITIES/COLLEGE	S/INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER O POSTS 2019-2020	F BUDGET ESTIMAT 2019-2020	ES RELEASED
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I NR4031 Government College Khan Kohi, Nizampur Nowshera		RS AND SERVICES RS AND SERVICES	Rs	Rs	
		zampur			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		27,265,000	27,141,000
A011	TOTAL PAY		35	<u> 17,483,000</u>	<u> 17,483,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	20	14,989,000	14,989,000_
A01101	Total Basic Pay Of Officer		20	14,964,000	14,964,000
A160	Associate Professor	(BPS-19)	2	1,802,000	1,802,000
P070	Principal	(BPS-19)	1	1,758,000	1,758,000
A130	Assistant Professor	(BPS-18)	6	5,130,000	5,130,000
L028	Lecturer	(BPS-17)	8	5,031,000	5,031,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	453,000	453,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			25,000	25,000
A011-2	TOTAL PAY OF OTHER S	STAFF	15	2,494,000	<u>2,494,000</u>
A01151	Total Basic Pay Other Staff		15	2,494,000	2,494,000
S035	Senior Clerk	(BPS-14)	1	346,000	346,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	182,000	182,000
L001	Laboratory Assistant	(BPS-07)	2	315,000	315,000
C057	Chowkidar	(BPS-03)	2	322,000	322,000
L002	Laboratory Attendant	(BPS-03)	3	446,000	446,000
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	278,000	278,000
S162	Sweeper	(BPS-03)	2	322,000	322,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310			Rs	Rs
NR40	31 Government College Khan Kohi, Nizampu Nowshera	r		
A012	TOTAL ALLOWANCES		9,782,000	9,658,000
A012-1	TOTAL REGULAR ALLOWANCES		9,553,000	9,553,000
A01202	House Rent Allowance		1,538,000	1,538,000
A01203	Conveyance Allowance		1,345,000	1,345,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		820,000	820,000
A0121T	Adhoc Relief Allowance 2013		427,000	427,000
101224	Entertainment Allowance		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		345,000	345,000
A0122M	Adhoc Releif Allowance 2016		1,316,000	1,316,000
A0122Y	Ad-hoc Relief Allowance 2017		1,807,000	1,807,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,810,000	1,810,000
A01270	Other		80,000	80,000
001	Others		80,000	80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
103	TOTAL OPERATING EXPENSES		633,000	405,750
A032	TOTAL COMMUNICATIONS		46,000	11,500
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		41,000	10,250
	TOTAL UTILITIES		260,000	252,500

250,000

250,000

A03303 Electricity

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
NR4031 Government College Khan Kohi, Nizamp Nowshera				
001 A03304	Electricity Hot and Cold Weather Charges		250,000 10,000	250,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 150,000</u>	37,500_
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	37,500 37,500
A039	TOTAL GENERAL		<u>177,000</u>	104,250
A03901 001 A03905 A03906 A03907 001 A03970 001	Stationery Stationery Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others		60,000 60,000 7,000 5,000 80,000 80,000 25,000	15,000 15,000 1,750 1,250 80,000 80,000 6,250 6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000

JNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND			
0931 TERTIARY EDUCATION AFFAIRS AND S				
09310	1 GENERAL UNIVERSITIES/COLLEGES/I	INSTITUTES		
NR4031 Government College Khan Kohi, Nizampur				
	Nowshera			
A131	TOTAL MACHINERY AND		20,000	5,000
	EQUIPMENT			
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND		20,000	5,000
	FIXTURE			
A13201	Furniture and Fixture		20,000	5,000

	NAL CUM OBJECT CLAS		NUMBER OF	BUDGET	DELEACED.
ND PAK	TICULARS OF THE SCHE	ME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			2017-2020	2017-2020	2017-2020
			Rs	Rs	Rs
09 093		AFFAIRS AND SERVICES DUCATION AFFAIRS AND SE	DVICES		
0931		OUCATION AFFAIRS AND SE			
09310		IVERSITIES/COLLEGES/INS			
NID 40	22 C	Callers (Male) Dalle			
NR4(Nowhsera	gree College (Male) Pabbi			
	1101111111111				
A01	TOTAL EMPLOYEES RI	ELATED		65,519,000	65,395,000
	EXPENSES.				
A011	TOTAL PAY		73	43,370,000	43,370,000
A011-1	TOTAL PAY OF OFFICE	ERS	41	34,628,000_	34,628,000
A 01101	Total Basic Pay Of Officer		41	34,546,000	34,546,000
P070	Principal	(BPS-20)	1	1,264,000	1,264,000
P082	Professor	(BPS-20)	1	1,333,000	1,333,000
A160	Associate Professor	(BPS-19)	8	7,356,000	7,356,000
A130	Assistant Professor	(BPS-18)	14	12,309,000	12,309,000
L028	Lecturer	(BPS-17)	14	10,754,000	10,754,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	494,000	494,000
A057	Assistant	(BPS-16)	1	484,000	484,000
A01102	Personal pay			82,000	82,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>32</u>	<u>8,742,000</u>	8,742,000
A01151	Total Basic Pay Other Staff		<u>32</u>	8,725,000	8,725,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,193,000	1,193,000
S035	Senior Clerk	(BPS-14)	2	486,000	486,000
J013	Junior Clerk	(BPS-11)	2	608,000	608,000
P022	Pesh Imam	(BPS-09)	1	345,000	345,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,174,000	1,174,000
L001	Laboratory Assistant	(BPS-07)	3	1,167,000	1,167,000
D112	D.'	(PDC 0C)	4	126,000	126,000

1

136,000

136,000

D112 Driver

(BPS-06)

		SITIES/COLLEGES/INSTI	110125		
	AL CUM OBJECT CLASS		NUMBER OF	BUDGET	DELEACED.
AND PARTICULARS OF THE SCHEME		VIE	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
093 0931			SERVICES		
NR403	Government Deg Nowhsera	gree College (Male) Pabbi			
B006	Behishti	(BPS-03)	1	225,000	225,000
C057	Chowkidar	(BPS-03)	2	476,000	476,000
L002	Laboratory Attendant	(BPS-03)	8	1,625,000	1,625,000
M010	Mali	(BPS-03)	2	482,000	482,000
	Naib Oasid	(BPS-03)	2	430,000	430,000
		, ,			
S162	Sweeper	(BPS-03)	2	378,000	378,000
A01152	Personal pay			17,000	17,000
A012	TOTAL ALLOWANCES			22,149,000	22,025,000
A012-1	TOTAL REGULAR ALLO	OWANCES		21,925,000	21,925,000
A01201	Senior Post Allowance			30,000	30,000
	House Rent Allowance			2,946,000	2,946,000
	Conveyance Allowance			2,156,000	2,156,000
	Washing Allowance			27,000	27,000
	Dress Allowance			27,000	27,000
	Integrated Allowance			11,000	11,000
	Qualification Allowance			90,000	90,000
	Medical Allowance	2		2,054,000	2,054,000
	Adhoc Relief Allowance 201 Entertainment Allowance	J		1,101,000 65,000	1,101,000 65,000
	Adhoc Relief Allowance - 20)15		922,000	922,000
	Adhoc Releif Allowance 201			3,461,000	3,461,000
	Special Conveyance Allowa			24,000	24,000
	to Disbaled Employees			.,,	_ :,300
	Ad-hoc Relief Allowance 20	17		4,489,000	4,489,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		4,490,000	4,490,000
A01270	Other			25,000	25,000
001	Others			25,000	25,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
7012/7					

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC		KS	KS
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310				
NID 40	22 Covernment Degree College (Mole) Deb	sh:		
NR40	32 Government Degree College (Male) Pab Nowhsera)DI		
	Nowisera			
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		828,000	514,500
A032	TOTAL COMMUNICATIONS		88,000	22,000
A03201	Postage and Telegraph		8,000	2,000
A03201	Telephone and Trunk Call		80,000	20,000
403202	reiephone and Trunk Can		80,000	20,000
A033	TOTAL UTILITIES		358,000	352,000
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL &		200.000	50,000
	TRANSPORTATION		,	,
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		182,000	90,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		60,000	60,000
001	Advertising and Publicity		60,000	60,000
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A 04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
-0.	BENEFITS			

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVIC 093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A 093101 GENERAL UNIVERSITIES/COLLEGI NR4032 Government Degree College (Male) Pab Nowhsera		ERVICES	Rs	Rs
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Degree College (Male) Pabbi era		68,387,000	67,169,500

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		CATION AFFAIRS AND S CATION AFFAIRS AND S	ERVICES	Rs	Rs
NR40	Government Post G Nowshera	Graduate College (Male)			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		121,459,000	121,335,000
A011	TOTAL PAY		133	<u> 78,663,000</u>	<u>78,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>89</u>	69,053,000	69,053,000_
A01101	Total Basic Pay Of Officer		<u>89</u>	68,784,000	68,784,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	3	5,129,000	5,129,000
A160	Associate Professor	(BPS-19)	14	13,911,000	13,911,000
A130	Assistant Professor	(BPS-18)	25	21,572,000	21,572,000
L028	Lecturer	(BPS-17)	41	23,798,000	23,798,000
L033	Librarian	(BPS-17)	1	1,020,000	1,020,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	679,000	679,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	520,000	520,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF		44	9,610,000	9,610,000
A01151	Total Basic Pay Other Staff		44	9,591,000	9,591,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	866,000	866,000
S035	Senior Clerk	(BPS-14)	2	822,000	822,000
J013	Junior Clerk	(BPS-11)	4	909,000	909,000
S049	Senior Laboratory Assistant	(BPS-09)	3	965,000	965,000
L001	Laboratory Assistant	(BPS-07)	4	1,202,000	1,202,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs	
NR40	33 Government Po Nowshera	ost Graduate College (Mal	e)		
L036	Library Clerk	(BPS-07)	1	291,000	291,000
D112	Driver	(BPS-06)	1	136,000	136,000
		,			
B006	Behishti	(BPS-03)	2	423,000	423,000
B013	Bearer	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	2	255,000	255,000
C095	Cook	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	10	1,728,000	1,728,000
M010	Mali	(BPS-03)	2	362,000	362,000
N005	Naib Qasid	(BPS-03)	4	658,000	658,000
S162	Sweeper	(BPS-03)	3	548,000	548,000
T049	Tubewell Operator	(BPS-03)	1	162,000	162,000
		(BI 5 03)	1	,	,
A01152	Personal pay			19,000	19,000
A012	TOTAL ALLOWANCES	S		42,796,000	42,672,000
A012-1	TOTAL REGULAR ALI	LOWANCES		42,572,000	42,572,000
A01201	Senior Post Allowance			60,000	60,000
A01202	House Rent Allowance			6,424,000	6,424,000
A01203	Conveyance Allowance			6,022,000	6,022,000
A01207	Washing Allowance			34,000	34,000
A01208	Dress Allowance			34,000	34,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			133,000	133,000
A01217	Medical Allowance	012		3,265,000	3,265,000
A0121T A01224	Adhoc Relief Allowance 2 Entertainment Allowance	013		1,984,000 119,000	1,984,000 119,000
A01224 A0122C	Adhoc Relief Allowance -	2015		1,615,000	1,615,000
A0122C	Adhoc Releif Allowance 2			6,251,000	6,251,000
A0122N	Special Conveyance Allow			24,000	24,000
,,	to Disbaled Employees			,	,~~~
A0122Y	Ad-hoc Relief Allowance 2	2017		8,115,000	8,115,000
A01238	Charge allowance			7,000	7,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE		D SERVICES D SERVICES		
NR40	33 Government Post Graduate College (Male Nowshera)		
A0123G	Ad-hoc Relief Allowance-2018		8,129,000	8,129,000
A01267	Warden/ Boarding House Allowance		1,000	1,000
A01270	Other		333,000	333,000
001	Others		333,000	333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,879,000	1,594,750
A032	TOTAL COMMUNICATIONS		54,000_	13,500_
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		1,300,000_	1,300,000_
A03301	Gas		300,000	300,000
A03303	Electricity		1,000,000	1,000,000
001	Electricity		1,000,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		220,000	55,000
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		305,000	226,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		15,000	3,750

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVIC 093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A 093101 GENERAL UNIVERSITIES/COLLEG		SERVICES	Rs	Rs		
NR40	33 Government Post Graduate College (Male) Nowshera					
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		15,000 10,000 200,000 200,000 40,000 40,000	3,750 2,500 200,000 200,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		4,000,000	1,000,000_		
A041	TOTAL PENSION		4,000,000	1,000,000_		
A04114	Superannuation Encashment of L.P.R		4,000,000	1,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_		
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500		
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500		
A13201	Furniture and Fixture		10,000	2,500		

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	8		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
NR4033	Government Post Graduate College (Male)		
	Nowshera			
Government	t Post Graduate College (Male)		128,358,000	124,934,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERV 093 TERTIARY EDUCATION AFFAIRS 0931 TERTIARY EDUCATION AFFAIRS 093101 GENERAL UNIVERSITIES/COLLE		UCATION AFFAIRS A UCATION AFFAIRS A	ND SERVICES ND SERVICES	Rs	Rs	
NR4034 Government Degree College Akora Khattak Nowshera		ttak				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		36,409,000	36,285,000	
A011	TOTAL PAY		37	23,864,000	23,864,000	
A011-1	TOTAL PAY OF OFFICERS		21	19,248,000	19,248,000	
A01101	Total Basic Pay Of Officer		21	19,195,000	19,195,000_	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	4	4,430,000	4,430,000	
A130	Assistant Professor	(BPS-18)	7	6,507,000	6,507,000	
L028	Lecturer	(BPS-17)	6	5,210,000	5,210,000	
L033	Librarian	(BPS-17)	1	540,000	540,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	570,000	570,000	
A057	Assistant	(BPS-16)	1	248,000	248,000	
A01102	Personal pay			53,000	53,000	
A011-2	TOTAL PAY OF OTHER	STAFF	16	4,616,000	4,616,000	
A01151	Total Basic Pay Other Staff		16	4,616,000	4,616,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	471,000	471,000	
S035	Senior Clerk	(BPS-14)	1	495,000	495,000	
J013	Junior Clerk	(BPS-11)	1	274,000	274,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	465,000	465,000	
L001	Laboratory Assistant	(BPS-07)	1	464,000	464,000	
B006	Behishti	(BPS-03)	1	353,000	353,000	
C057	Chowkidar	(BPS-03)	2	424,000	424,000	
L002	Laboratory Attendant	(BPS-03)	3	615,000	615,000	

093101	GENERAL UNI	VERSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs	
NR40	34 Governmen Nowshera	t Degree College Akora Khatt	ak		
M010	Mali	(BPS-03)	1	353,000	353,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	454,000	454,000
A012	TOTAL ALLOWAN	, ,		12,545,000_	<u> 12,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			12,321,000	<u> 12,321,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowanc			1,631,000	1,631,000
A01203	Conveyance Allowance	ce		1,567,000	1,567,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000 8,000	5,000 8,000
A0120D A01216	Integrated Allowance Qualification Allowan			90,000	90,000
A01210 A01217	Medical Allowance	ice		922,000	922,000
A01217 A0121T	Adhoc Relief Allowar	nce 2013		580,000	580,000
A01211 A01224	Entertainment Allowa			33,000	33,000
A0122C	Adhoc Relief Allowar			486,000	486,000
	Adhoc Releif Allowar			1,913,000	1,913,000
A0122N				24,000	24,000
	to Disbaled Employee				
A0122Y	Ad-hoc Relief Allowa			2,475,000	2,475,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowa	nce-2018		2,476,000	2,476,000
A01270	Other			84,000	84,000
001	Others			84,000	84,000
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATIN	IG EXPENSES		690,000	487,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET						
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND					
0931	TERTIARY EDUCATION AFFAIRS AND					
09310	1 GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES				
NR40	34 Government Degree College Akora Khattak Nowshera					
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	21,250		
A03201	Postage and Telegraph		5,000	1,250		
A03202	Telephone and Trunk Call		80,000	20,000		
A033	TOTAL UTILITIES		350,000_	350,000		
A03303	Electricity		350,000	350,000		
001	Electricity		350,000	350,000		
001	2.000.00.0		220,000	220,000		
A038	TOTAL TRAVEL &		100,000	25,000		
	TRANSPORTATION					
A03805	Travelling Allowance		90,000	22,500		
001	Travelling Allowance		90,000	22,500		
A03808	Conveyance Charges		10,000	2,500		
001	Conveyance Charges		10,000	2,500		
A039	TOTAL GENERAL		155,000_	91,250		
A03901	Stationery		40,000	10,000		
001	Stationery		40,000	10,000		
A03905	Newspapers Periodicals and Books		10,000	2,500		
A03907	Advertising & Publicity		70,000	70,000		
001	Advertising and Publicity		70,000	70,000		
A03970	Others		35,000	8,750		
001	Others		35,000	8,750		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000		
A041	TOTAL PENSION		1,000,000	250,000		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	<u> 1,000,000</u>		

D PART	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES	Rs	Rs
NR40	34 Government Degree College Akora Khattak Nowshera			
.052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
.05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
.13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
.13101	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
.13201	Furniture and Fixture		20,000	5,000

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S		RVICES	Rs	Rs
NR40	35 Government Girls	College Nowshera			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		75,602,000	75,478,000
A011	TOTAL PAY		<u>90</u>	47,977,000	47,977,000
A011-1	TOTAL PAY OF OFFICERS	s	<u>61</u>	41,056,000	<u>41,056,000</u>
A01101	Total Basic Pay Of Officer		61	41,022,000	41,022,000
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,754,000	1,754,000
A160	Associate Professor	(BPS-19)	11	7,145,000	7,145,000
A130	Assistant Professor	(BPS-18)	17	8,721,000	8,721,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	27	19,554,000	19,554,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	679,000	679,000
S166	Superintendent	(BPS-17)	1	597,000	597,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			34,000	34,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>29</u>	6,921,000	6,921,000
A01151	Total Basic Pay Other Staff		<u>29</u>	6,898,000	6,898,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	446,000	446,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
H062	Hostel Superintendent	(BPS-09)	1	152,000	152,000
S049	Senior Laboratory Assistant	(BPS-09)	1	440,000	440,000
L001	Laboratory Assistant	(BPS-07)	1	438,000	438,000
D112	Driver	(BPS-06)	2	592,000	592,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		D SERVICES D SERVICES				
NR40	35 Government Gir	ls College Nowshera				
B006	Behishti	(BPS-03)	1	351,000	351,000	
B013	Bearer	(BPS-03)	1	258,000	258,000	
C057	Chowkidar	(BPS-03)	4	454,000	454,000	
C095	Cook	(BPS-03)	1	654,000	654,000	
		, ,				
L002	Laboratory Attendant	(BPS-03)	6	882,000	882,000	
M010	Mali	(BPS-03)	1	241,000	241,000	
N005	Naib Qasid	(BPS-03)	3	537,000	537,000	
S162	Sweeper	(BPS-03)	3	514,000	514,000	
T049	Tubewell Operator	(BPS-03)	1	150,000	150,000	
A01152	Personal pay			23,000	23,000	
A012	TOTAL ALLOWANCES			27,625,000	27,501,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		<u>27,401,000</u>	<u>27,401,000</u>	
A01201	Senior Post Allowance			30,000	30,000	
A01202	House Rent Allowance			4,751,000	4,751,000	
A01203	Conveyance Allowance			4,163,000	4,163,000	
A01207	Washing Allowance			31,000	31,000	
A01208	Dress Allowance			31,000	31,000	
A0120D	Integrated Allowance			16,000	16,000	
A01216	Qualification Allowance			90,000	90,000	
A01217	Medical Allowance			2,051,000	2,051,000	
A0121T	Adhoc Relief Allowance 201	13		1,179,000	1,179,000	
A01224	Entertainment Allowance	015		84,000	84,000	
A0122C A0122M	Adhoc Relief Allowance - 20 Adhoc Releif Allowance 201			974,000 3,782,000	974,000 3,782,000	
A0122M A0122N	Special Conveyance Allowar				24,000	
AUIZZIN	to Disbaled Employees	nec		24,000	24,000	
A0122Y	Ad-hoc Relief Allowance 20	017		4,948,000	4,948,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	018		4,949,000	4,949,000	
A01267	Warden/ Boarding House Al	lowance		1,000	1,000	
A01270	Other			290,000	290,000	
001	Others			290,000	290,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
00	EDUCATION AFEADS AND SERVICES	Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S	EDVICES		
0931	TERTIARY EDUCATION AFFAIRS AND S			
09310				
NR40	35 Government Girls College Nowshera			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001 A01278	Medical Charges		124,000 100,000	100,000
A01278 001	Leave Salary Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		594,000	399,750
A032	TOTAL COMMUNICATIONS		<u>19,000</u>	4,750
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		15,000	3,750
A033	TOTAL UTILITIES		335,000_	335,000
A03301	Gas		300,000	300,000
A03303	Electricity		35,000	35,000
001	Electricity		35,000	35,000
A038	TOTAL TRAVEL &		90,000	22,500_
	TRANSPORTATION			
A03805	Travelling Allowance		80,000	20,000
001	Travelling Allowance		80,000	20,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		150,000	37,500_
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		40,000	10,000
001	Printing and publication		40,000	10,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		50,000	12,500
001	Others		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		RVICES	Rs	Rs
NR40 A04	35 Government Girls College Nowshera TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000
A041	TOTAL PENSION		2,000,000_	500,000_
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000
A13201	Furniture and Fixture		40,000	10,000
Govern	nment Girls College Nowshera		79,276,000	77,397,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	NSTITUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES/		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 0931			AND SERVICES AND SERVICES	Rs	Rs
NR4(O36 Government Girl Nowshera	ls College Pirpai,			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		31,312,000	31,188,000
A011	TOTAL PAY		40	20,028,000	20,028,000
A011-1	TOTAL PAY OF OFFICE	RS	24	<u> 16,146,000</u>	<u> 16,146,000</u>
A01101	Total Basic Pay Of Officer		24	16,123,000	16,123,000
P082	Professor	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	2,930,000	2,930,000
A130	Assistant Professor	(BPS-18)	6	4,211,000	4,211,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	11	6,043,000	6,043,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			23,000	23,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	3,882,000	3,882,000
A01151	Total Basic Pay Other Staff		16	3,882,000	3,882,000
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	291,000	291,000
L001	Laboratory Assistant	(BPS-07)	2	424,000	424,000
D112	Driver	(BPS-06)	1	387,000	387,000
C057	Chowkidar	(BPS-03)	2	375,000	375,000
L002	Laboratory Attendant	(BPS-03)	3	550,000	550,000
M010	Mali	(BPS-03)	1	267,000	267,000
N005	Naib Qasid	(BPS-03)	2	446,000	446,000

093101	GENERAL UNIV	ERSITIES/COLLEGES/INS	FITUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/II			D SERVICES D SERVICES	Rs	Rs
NR40	36 Government Nowshera	Girls College Pirpai,			
S162	Sweeper	(BPS-03)	2	402,000	402,000
A012	TOTAL ALLOWANCE	ES		11,284,000	11,160,000_
A012-1	TOTAL REGULAR A	LLOWANCES		<u>11,060,000</u>	11,060,000_
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,726,000	1,726,000
A01203	Conveyance Allowance			1,737,000	1,737,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			811,000	811,000
A0121T	Adhoc Relief Allowance	2013		482,000	482,000
A01224	Entertainment Allowand	re		26,000	26,000
A0122C	Adhoc Relief Allowance	e - 2015		391,000	391,000
	Adhoc Releif Allowance			1,597,000	1,597,000
A0122Y	Ad-hoc Relief Allowand	re 2017		2,068,000	2,068,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowand	ee-2018		2,069,000	2,069,000
A01270	Other			90,000	90,000
001	Others			90,000	90,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		224,000	100,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING	EXPENSES		904,000	526,000_
A032	TOTAL COMMUNIC	ATIONS		50,000	12,500
A03202	Telephone and Trunk Ca	all		50,000	12,500
A033	TOTAL UTILITIES			350,000	350,000

A038 TOTAL TRAVEL & TRANSPORTATION 362,000 90,500 A038 TOTAL TRAVEL & TRANSPORTATION 362,000 90,500 A03805 Travelling Allowance 350,000 87,500 A03806 Conveyance Charges 12,000 3,000 A03900 Conveyance Charges 12,000 3,000 A0391 TOTAL GENERAL 142,000 73,000 A03901 Stationery 30,000 7,500 A03902 Printing and Publication 25,000 6,250 M03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising and Publicity 50,000 50,000 A03907 Advertising and Publicity 50,000 50,000 A03907 Advertising and Publicity 50,000 7,500 A040 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 7,500 A041 TOTAL PENSION 1,000,000 250,000 A0510 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 250,000 A0521 TOTAL GRA	093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
BDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			POSTS	ESTIMATES	
Post Tertiary Education Affairs And Services General Universities/College Firpai, South Sout			Rs	Rs	Rs
Nowshera Stationery Stati	093 0931	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN	ND SERVICES ND SERVICES		
A038 TOTAL TRAVEL & TRANSPORTATION 362,000 90,500 A038 TOTAL TRAVEL & TRANSPORTATION 362,000 90,500 A03805 Travelling Allowance 350,000 87,500 A03806 Conveyance Charges 12,000 3,000 A03900 Conveyance Charges 12,000 3,000 A0391 TOTAL GENERAL 142,000 73,000 A03901 Stationery 30,000 7,500 A03902 Printing and Publication 25,000 6,250 M03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising and Publicity 50,000 50,000 A03907 Advertising and Publicity 50,000 50,000 A03907 Advertising and Publicity 50,000 7,500 A040 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 7,500 A041 TOTAL PENSION 1,000,000 250,000 A0510 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 250,000 A0521 TOTAL GRA	NR40	9 • /			
A088 TOTAL TRAVEL & TRANSPORTATION 362,000 90,500 A03805 Travelling Allowance 350,000 87,500 A03808 Conveyance Charges 12,000 3,000 A03808 Conveyance Charges 12,000 3,000 A0390 TOTAL GENERAL 142,000 73,000 A03901 Stationery 30,000 7,500 A03902 Pinting and publication 25,000 6,250 A03905 Pinting and publication 25,000 6,250 A03907 Pinting and publication 25,000 5,250 A03908 Advertising and publicity 50,000 50,000 A03909 Advertising and Publicity 50,000 50,000 A03907 Advertising and Publicity 50,000 7,500 A040 TOTAL EMPLOYEES' RETIREMENT 1,000,000 7,500 A041 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 A0501 TOTAL GRANTS SUBSIDIES AND 1,000,000 250,000 A0502 TOTAL GRANTS-DOMESTIC	A03303	Electricity		350,000	350,000
TRANSPORTATION Travelling Allowance 350,000 87,500 67,50	001	Electricity		350,000	350,000
A03805 Travelling Allowance 350,000 87,500 A03808 Conveyance Charges 12,000 3,000 Conveyance Charges 12,000 3,000 A0390 TOTAL GENERAL 142,000 73,000 75,000 Stationery 30,000 75,000 Stationery 30,000 75,000 A0390 Printing and Publication 25,000 6,250 Printing and Publication 25,000 6,250 Printing and Publication 25,000 6,250 A03905 Newspapers Periodicals and Books 70,000 1000 Advertising & Publicity 50,000 50,000 A03907 Others 30,000 75,000 A03907 Advertising and Publicity 50,000 50,000 A03907 Others 30,000 75,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 L000,000 A04114 Superannuation Encashment of L.P.R 1,000,000 A0511 A05114 A051	A038			362,000_	90,500
001 Travelling Allowance 350,000 87,500 A03808 Conveyance Charges 12,000 3,000 A039 TOTAL GENERAL 142,000 73,000 A03901 Stationery 30,000 7,500 A03902 Printing and Publication 25,000 6,250 A03905 Printing and Publication 25,000 6,250 A03907 Advertising & Publicity 50,000 50,000 A03907 Advertising & Publicity 50,000 50,000 A03907 Advertising and Publicity 50,000 50,000 A03907 Others 30,000 7,500 A03970 Others 30,000 7,500 A0401 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL FENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,	A 02007	Transiling Allegrans		250.000	07.500
A03808 Onveyance Charges 12,000 3,000 A039 TOTAL GENERAL 142,000 73,000 A03901 Stationery 30,000 7,500 A03902 Printing and Publication 25,000 6,250 A03902 Printing and publication 25,000 6,250 A03907 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 50,000 50,000 A03907 Others 30,000 7,500 A03908 Others 30,000 7,500 A0401 Others 30,000 7,500 A0401 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A041 Superannuation Encashment of L.P.R 1,000,000 250,000 A050 WRITE OFF LOANS 1,000,000 1,000,000 A051 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 Fig. Assis, to the families of G. Serv, who expire 1,000,000 1,000,000		_			
001 Conveyance Charges 12,000 3,000 A039 TOTAL GENERAL 142,000 73,000 A03001 Stationery 30,000 7,500 001 Stationery 30,000 7,500 A030902 Printing and Publication 25,000 6,250 A03005 Newspapers Periodicals and Books 7,000 1,750 A030907 Advertising & Publicity 50,000 50,000 A030907 Others 30,000 7,500 A030907 Others 30,000 7,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A0411 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000					
A039 TOTAL GENERAL 142,000 73,000 A03901 Stationery 30,000 7,500 A03902 Printing and Publication 25,000 6,250 A03902 Printing and publication 25,000 6,250 OOI Printing and publication 25,000 6,250 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 50,000 50,000 A04 Advertising and Publicity 50,000 7,500 OOI Others 30,000 7,500 A04 TOTAL EMPLOYEES' RETIREMENT 30,000 7,500 A041 TOTAL PENSION 1,000,000 250,000 A0411 Superannuation Encashment of L.P.R 1,000,000 250,000 A050 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A050 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A050 Fin. Assis, to the families of G. Serv, who expire					
A03901 Stationery 30,000 7,500 001 Stationery 30,000 7,500 001 Stationery 30,000 7,500 002 Printing and Publication 25,000 6,250 001 Printing and publication 25,000 6,250 001 Printing and publication 25,000 6,250 001 Advertising & Publicity 50,000 50,000 001 Advertising and Publicity 50,000 50,000 001 Advertising and Publicity 50,000 50,000 001 Others 30,000 7,500 001 Others 30,000 7,500 001 Others 30,000 7,500 001 Others 1,000,000 250,000 001 Others 1,000,000 250,000 001 Others 1,000,000 250,000 001 Others 1,000,000 1,000,000	001	Conveyance Charges		12,000	3,000
001 Stationery 30,000 7,500 A03902 Printing and Publication 25,000 6,250 001 Printing and publication 25,000 6,250 A03907 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 50,000 50,000 A03907 Others 30,000 7,500 A03900 Others 30,000 7,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A052 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000	A039	TOTAL GENERAL		142,000	<u>73,000</u>
A03902 Printing and Publication 25,000 6,250 001 Printing and publication 25,000 6,250 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 50,000 50,000 001 Advertising and Publicity 50,000 50,000 A03970 Others 30,000 7,500 001 Others 30,000 7,500 A044 TOTAL EMPLOYEES' RETIREMENT 1,000,000 250,000 BENEFITS A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire	A03901	Stationery		30,000	7,500
001 Printing and publication 25,000 6,250 A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 50,000 50,000 001 Advertising and Publicity 50,000 50,000 A03970 Others 30,000 7,500 001 Others 30,000 7,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A0411 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A0520 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000	001	Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books 7,000 1,750 A03907 Advertising & Publicity 50,000 50,000 001 Advertising and Publicity 50,000 50,000 A03970 Others 30,000 7,500 001 Others 30,000 7,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000	A03902	Printing and Publication		25,000	6,250
A03907 Advertising & Publicity 50,000 50,000 001 Advertising and Publicity 50,000 50,000 A03970 Others 30,000 7,500 001 001 Others 30,000 7,500 001 001 001 001 001 001 001 001 001	001	Printing and publication		25,000	6,250
001 Advertising and Publicity 50,000 50,000 A03970 Others 30,000 7,500 001 Others 30,000 7,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000	A03905	Newspapers Periodicals and Books		7,000	1,750
A03970 Others 30,000 7,500 7,500 001 Others 30,000 7,500 7,500 7,500	A03907	Advertising & Publicity		50,000	50,000
001 Others 30,000 7,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 250,000 A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000	001	Advertising and Publicity		50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire	A03970	Others		30,000	7,500
### A041 TOTAL PENSION	001	Others		30,000	7,500
A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000 WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire	A04			1,000,000	250,000_
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire	A041	TOTAL PENSION		1,000,000_	250,000
WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire	A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000,000	A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
A05216 Fin. Assis. to the families of 1,000,000 1,000,000 G. Serv. who expire		WRITE OFF LOANS			
G. Serv. who expire	A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
	A05216			1,000,000	1,000,000
OOT THE CASSIS TO THE THIRDINGS OF CASCIVE WHO CAD	001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 NR403		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500_
	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500
	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Governi	ment Girls College Pirpai,		34,266,000	32,976,500

093101	GENERAL UNIVERS	SITIES/COLLEGES/	INSTITUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		NUMBER OF POSTS 2019-2020	F BUDGI ESTIMA 2019-20	TES RELEASED
093 0931			AND SERVICES AND SERVICES	Rs	Rs
NR42	225 Government Girl Nowshera	s College Pabbi			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED		47,575,00	0 47,451,000
A011	TOTAL PAY		57	30,441,00	030,441,000
A011-1	TOTAL PAY OF OFFICER	RS	34	26,155,00	0 26,155,000
A01101	Total Basic Pay Of Officer		34		0 26,131,000
P070	Principal	(BPS-20)	1	1,709,00	0 1,709,000
P082	Professor	(BPS-20)	1	1,710,00	0 1,710,000
A160	Associate Professor	(BPS-19)	ϵ	4,017,00	0 4,017,000
A130	Assistant Professor	(BPS-18)	8	7,138,00	7,138,000
L028	Lecturer	(BPS-17)	15	10,004,00	0 10,004,000
L033	Librarian	(BPS-17)	1	510,00	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,00	0 565,000
A057	Assistant	(BPS-16)	1	478,00	0 478,000
A01102	Personal pay			24,00	0 24,000
A011-2	TOTAL PAY OF OTHER S	STAFF	23	4,286,00	0 4,286,000
A01151	Total Basic Pay Other Staff		23	4,286,00	0 4,286,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	299,00	0 299,000
S035	Senior Clerk	(BPS-14)	1	406,00	0 406,000
J013	Junior Clerk	(BPS-11)	1	295,00	0 295,000
H062	Hostel Superintendent	(BPS-09)	1	309,00	0 309,000
S049	Senior Laboratory Assistant	(BPS-09)	1	293,00	0 293,000
L001	Laboratory Assistant	(BPS-07)	1	291,00	0 291,000
D112	Driver	(BPS-06)	1	253,00	0 253,000

	AL CUM OBJECT CLASS CULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		UCATION AFFAIRS AND UCATION AFFAIRS AND	SERVICES SERVICES	-0	-2
NR422	5 Government Gir Nowshera	ls College Pabbi			
B013	Bearer	(BPS-03)	1	133,000	133,000
C057	Chowkidar	(BPS-03)	3	554,000	554,000
C095	Cook	(BPS-03)	1	241,000	241,000
	Laboratory Attendant	(BPS-03)	3	454,000	454,000
	•				
	Mali	(BPS-03)	1	151,000	151,000
N005	Naib Qasid	(BPS-03)	2	302,000	302,000
S162	Sweeper	(BPS-03)	4	53,000	53,000
T049	Tubewell Operator	(BPS-03)	1	252,000	252,000
.012	TOTAL ALLOWANCES			<u> 17,134,000</u>	<u> 17,010,000</u>
.012-1	TOTAL REGULAR ALLO	OWANCES		<u>16,910,000</u>	16,910,000
.01201	Senior Post Allowance			30,000	30,000
.01202	House Rent Allowance			2,383,000	2,383,000
.01203	Conveyance Allowance			2,322,000	2,322,000
.01207	Washing Allowance			22,000	22,000
.01208	Dress Allowance			20,000	20,000
	Integrated Allowance			11,000	11,000
	Medical Allowance			1,832,000	1,832,000
	Adhoc Relief Allowance 201	3		760,000	760,000
	Entertainment Allowance			53,000	53,000
	Adhoc Relief Allowance - 20			613,000	613,000
	Adhoc Releif Allowance 201			2,448,000	2,448,000
	Ad-hoc Relief Allowance 20	17		3,148,000	3,148,000
	Charge allowance	.10		7,000	7,000
	Ad-hoc Relief Allowance-20	10		3,150,000	3,150,000
	Other Others			111,000 111,000	111,000 111,000
		ANGRADA			
.012-2	TOTAL OTHER ALLOW.	ANCES(EXCLUDING TA)		224,000_	100,000
.01274	Medical Charges			124,000	
	Medical Charges			124,000	
.01278	Leave Salary			100,000	100,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AND STERTIARY EDUCATION AFFAIRS AND STERNER OF THE STE	SERVICES		
NR42	225 Government Girls College Pabbi Nowshera			
A03	TOTAL OPERATING EXPENSES		579,000	332,250
A032	TOTAL COMMUNICATIONS		<u> 70,000</u>	17,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		20,000 50,000	5,000 12,500
A033	TOTAL UTILITIES		204,000	201,000
A03303	Electricity		200,000	200,000
001 A03304	Electricity Hot and Cold Weather Charges		200,000 4,000	200,000 1,000
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	50,000
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		105,000	63,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		8,000	2,000
001	Printing and publication		8,000	2,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
093	TERTIARY EDUCATION AFFAIRS AND			
0931 09310	TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I			
09310	GENERAL UNIVERSITIES/COLLEGES/I	NSIIIUIES		
NR42	225 Government Girls College Pabbi			
	Nowshera			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000_	3,750_
A131	TOTAL MACHINERY AND		5,000_	1,250
	EQUIPMENT			
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
A132	TOTAL FURNITURE AND		10,000	2,500
	FIXTURE			
A13201	Furniture and Fixture		10,000	2,500
Govern	nment Girls College Pabbi		50,169,000	49,037,000
Nowsh	era			

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	HULES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES	Rs	Rs
NR42	95 Government De Nowshera	gree College Akbar Pura			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		20,998,000	20,897,000
A011	TOTAL PAY		<u>39</u>	12,170,000	<u>12,170,000</u>
A011-1	TOTAL PAY OF OFFICE	ERS	24	10,330,000	10,330,000_
A01101	Total Basic Pay Of Officer		24	10,330,000	10,330,000
P070	Principal	(BPS-19)	1	712,000	712,000
A130	Assistant Professor	(BPS-18)	4	1,888,000	1,888,000
L028	Lecturer	(BPS-17)	16	6,736,000	6,736,000
L033	Librarian	(BPS-17)	1	378,000	378,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,840,000	1,840,000
A01151	Total Basic Pay Other Staff		15.	1,840,000	1,840,000
S035	Senior Clerk	(BPS-14)	1	189,000	189,000
J013	Junior Clerk	(BPS-11)	1	155,000	155,000
L001	Laboratory Assistant	(BPS-07)	3	403,000	403,000
C057	Chowkidar	(BPS-03)	2	218,000	218,000
L002	Laboratory Attendant	(BPS-03)	3	328,000	328,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	2	218,000	218,000
A012	TOTAL ALLOWANCES			8,828,000	8,727,000
A012-1	TOTAL REGULAR ALL	OWANCES		8,622,000	8,622,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	OI GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
NR42	Government Degree College Akbar Pura Nowshera			
A01202	House Rent Allowance		1,746,000	1,746,000
A01203	Conveyance Allowance		1,947,000	1,947,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		714,000	714,000
A0121T	Adhoc Relief Allowance 2013		303,000	303,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		250,000	250,000
A0122M	Adhoc Releif Allowance 2016		938,000	938,000
A0122Y	Ad-hoc Relief Allowance 2017		1,242,000	1,242,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,241,000	1,241,000
A01270	Other		189,000	189,000
001	Others		189,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		206,000	105,000
A01274	Medical Charges		101,000	
001	Medical Charges		101,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		625,000	411,250
A032	TOTAL COMMUNICATIONS		53,000_	13,250_
A03201	Postage and Telegraph		3,000	750
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		340,000_	340,000_
A03301	Gas		100,000	100,000
A03303	Electricity		240,000	240,000
			,	, , , , , ,

240,000

240,000

001 Electricity

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
	ONAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES/		ID SERVICES ID SERVICES	Rs	Rs
NR42	295 Government Degree College Akbar Pura Nowshera			
A038	TOTAL TRAVEL & TRANSPORTATION		125,000	31,250
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		<u> 107,000</u>	26,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 1,000,000</u>	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		<u> 1,000,000</u>	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

60,000

15,000

A13

TOTAL REPAIRS AND MAINTENANCE

INCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE			
0931	TERTIARY EDUCATION AFFAIRS AND SE			
093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
NR4295	Government Degree College Akbar Pura			
11114275	Nowshera			
	- 10 112-2-2-0			
A131 T	OTAL MACHINERY AND		30,000	7,500
E	EQUIPMENT			
A13101 M	Achinery and Equipment		30,000	7,500
001 M	Machinery and Equipment		30,000	7,500
A132 T	COTAL FURNITURE AND		30,000	7,500
F	TXTURE			
A13201 F	furniture and Fixture		30,000	7,500

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	ERVICES	Rs	Rs
NR42	Home Economics	College Nowshera			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		38,261,000_	38,160,000
A011	TOTAL PAY		<u>70</u>	22,753,000	22,753,000_
A011-1	TOTAL PAY OF OFFICER	S	<u>36</u>	<u>17,398,000</u>	17,398,000_
A01101	Total Basic Pay Of Officer		<u> 36</u>	17,398,000	17,398,000
P070	Principal	(BPS-20)	1	841,000	841,000
A160	Associate Professor	(BPS-19)	7	4,986,000	4,986,000
A130	Assistant Professor	(BPS-18)	12	5,666,000	5,666,000
L028	Lecturer	(BPS-17)	13	4,911,000	4,911,000
L033	Librarian	(BPS-17)	1	378,000	378,000
S166	Superintendent	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>34</u>	5,355,000_	5,355,000_
A01151	Total Basic Pay Other Staff		<u>34</u>	5,355,000	5,355,000_
J013	Junior Clerk	(BPS-11)	1	1,438,000	1,438,000
T009	Teacher	(BPS-09)	1	143,000	143,000
W006	Warden	(BPS-09)	1	143,000	143,000
L001	Laboratory Assistant	(BPS-07)	7	997,000	997,000
D112	Driver	(BPS-06)	2	241,000	241,000
C057	Chowkidar	(BPS-03)	4	436,000	436,000
L002	Laboratory Attendant	(BPS-03)	7	764,000	764,000
M010	Mali	(BPS-03)	2	218,000	218,000
N005	Naib Qasid	(BPS-03)	6	655,000	655,000
S162	Sweeper	(BPS-03)	3	320,000	320,000

A012

TOTAL ALLOWANCES

15,407,000

15,508,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES SERVICES	Rs	Rs		
NR42	98 Home Economics College Nowshera					
A012-1	TOTAL REGULAR ALLOWANCES		15,307,000	15,307,000_		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01238 A0123G A01270 001	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Other Others		3,132,000 2,964,000 32,000 25,000 32,000 1,344,000 552,000 470,000 1,765,000 2,329,000 12,000 2,70,000 270,000	3,132,000 2,964,000 32,000 25,000 32,000 1,344,000 552,000 470,000 1,765,000 2,329,000 12,000 2,330,000 270,000		
A012-2 A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		101,000 101,000 100,000 100,000	100,000		
A03	TOTAL OPERATING EXPENSES		847,000	414,250		
A032	TOTAL COMMUNICATIONS		45,000	11,250_		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 40,000	1,250 10,000		
A03202	TOTAL UTILITIES		150,000	150,000		
A03303 001	Electricity		150,000 150,000	150,000 150,000		

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DEV E 4 GED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVI			
093	TERTIARY EDUCATION AFFAIRS			
0931	TERTIARY EDUCATION AFFAIRS			
09310	OI GENERAL UNIVERSITIES/COLLEC	GES/INSTITUTES		
NR42	198 Home Economics College Nowshera			
A038	TOTAL TRAVEL &		465,000	116,250
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		187,000	136,750
A 03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		120,000	120,000
001	Advertising and Publicity		120,000	120,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
104	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131	TOTAL MACHINERY AND		15,000	3,750
				

EQUIPMENT

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310 NR42		ERVICES	Rs	Rs		
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750		
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750_		
A13201	Furniture and Fixture		15,000	3,750		
Home	Home Economics College Nowshera 41,138,000 39,831,750					

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		ATION AFFAIRS AND SI ATION AFFAIRS AND SI	ERVICES	Rs	Rs
PR41	53 Government Colleg	e (Male) Peshawar			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		175,611,000	175,487,000_
A011	TOTAL PAY		189	113,751,000	113,751,000_
A011-1	TOTAL PAY OF OFFICERS		127	100,000,000	100,000,000
A01101	Total Basic Pay Of Officer		127	99,414,000	99.414.000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	6	10,130,000	10,130,000
A160	Associate Professor	(BPS-19)	21	17,526,000	17,526,000
A130	Assistant Professor	(BPS-18)	35	31,131,000	31,131,000
L028	Lecturer	(BPS-17)	58	36,019,000	36,019,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	989,000	989,000
S166	Superintendent	(BPS-17)	1	597,000	597,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	376,000	376,000
A01102	Personal pay			586,000	586,000
A011-2	TOTAL PAY OF OTHER STA	AFF	62	13,751,000_	13,751,000
A01151	Total Basic Pay Other Staff		<u>62</u>	13,695,000_	<u> 13,695,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,113,000	1,113,000
S035	Senior Clerk	(BPS-14)	2	684,000	684,000
J013	Junior Clerk	(BPS-11)	5	885,000	885,000
P022	Pesh Imam	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,094,000	1,094,000
L001	Laboratory Assistant	(BPS-07)	4	1,450,000	1,450,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					RELEASED 2019-2020
00	EDUCATION	EEAIDC AND CEDVICE	Rs	Rs	Rs
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICE UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGE	D SERVICES D SERVICES		
PR41	53 Government Col	llege (Male) Peshawar			
L036	Library Clerk	(BPS-07)	2	303,000	303,000
D112	Driver	(BPS-06)	1	249,000	249,000
B006	Behishti	(BPS-03)	1	228,000	228,000
B013	Bearer	(BPS-03)	3	503,000	503,000
C057	Chowkidar	(BPS-03)	7	1,345,000	1,345,000
C095	Cook	(BPS-03)	2	477,000	477,000
L002	Laboratory Attendant	(BPS-03)	11	2,038,000	2,038,000
L035	Library Attendant	(BPS-03)	1	201,000	201,000
M010	Mali	(BPS-03)	6	1,246,000	1,246,000
N005	Naib Qasid	(BPS-03)	3	465,000	465,000
S162	Sweeper	(BPS-03)	6	1,016,000	1,016,000
T049	Tubewell Operator	(BPS-03)	1	237,000	237,000
A01152	Personal pay			56,000	56,000
A012	TOTAL ALLOWANCES			61,860,000	61,736,000
A012-1	TOTAL REGULAR ALLO	OWANCES		61,636,000	61,636,000_
A01201	Senior Post Allowance			105,000	105,000
A01202	House Rent Allowance			8,272,000	8,272,000
A01203	Conveyance Allowance			8,118,000	8,118,000
A01207	Washing Allowance			58,000	58,000
A01208	Dress Allowance			56,000	56,000
A0120D	Integrated Allowance			16,000	16,000
A0120E	Housing Subsidy Allowance			2,640,000	2,640,000
A01216	Qualification Allowance			500,000	500,000
A01217	Medical Allowance	12		2,894,000	2,894,000
A0121T A01224	Adhoc Relief Allowance 201 Entertainment Allowance	15		2,635,000	2,635,000
A01224 A0122C	Adhoc Relief Allowance - 20	115		185,000 2,408,000	185,000 2,408,000
A0122C A0122M	Adhoc Releif Allowance 201			2,408,000 9,046,000	9,046,000
A0122M A0122N	Special Conveyance Alloware			9,046,000 48,000	48,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 20	117		11,712,000	11,712,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	_
09 EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND S				
0931 09310	TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN				
09310	JI GENERAL UNIVERSITIES/CULLEGES/IN	SIIIUIES			
PR41	53 Government College (Male) Peshawar				
A01238	Charge allowance		85,000	85,000	
A0123G	Ad-hoc Relief Allowance-2018		11,731,000	11,731,000	
A01270	Other		1,127,000	1,127,000	
001	Others		1,127,000	1,127,000	
				400.000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	<u> 100,000</u>	
A01274	Medical Charges		124,000		
001	Medical Charges		124,000		
A01278	Leave Salary		100,000	100,000	
001	Leave Salary		100,000	100,000	
A03	TOTAL OPERATING EXPENSES		1,925,000	1,306,250	
A032	TOTAL COMMUNICATIONS		110,000	27,500_	
A03201	Postage and Telegraph		10,000	2,500	
A03202	Telephone and Trunk Call		100,000	25,000	
A033	TOTAL UTILITIES		805,000	801,250	
			000.000	000.000	
A03303	Electricity		800,000	800,000	
001 A03304	Electricity Hot and Cold Weather Charges		800,000 5,000	800,000 1,250	
A03304	That and Cold Weather Charges		3,000	1,230	
A038	TOTAL TRAVEL &		570,000	142,500	
	TRANSPORTATION				
A03805	Travelling Allowance		550,000	137,500	
001	Travelling Allowance		550,000	137,500	
A03808	Conveyance Charges		20,000	5,000	
001	Conveyance Charges		20,000	5,000	
A039	TOTAL GENERAL		440,000_	335,000_	
A03901	Stationery		60,000	15,000	
001	Stationery		60,000	15,000	
A03902	Printing and Publication		20,000	5,000	
001	Printing and publication		20,000	5,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs		
PR41	Government College (Male) Peshawar					
A03905 A03907 001 A03970 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		10,000 300,000 300,000 50,000 50,000	2,500 300,000 300,000 12,500 12,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		4,000,000	1,000,000		
A041	TOTAL PENSION		4,000,000	1,000,000_		
A04114	Superannuation Encashment of L.P.R		4,000,000	1,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_		
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	25,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		50,000_	12,500_		
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500		
A132	TOTAL FURNITURE AND FIXTURE		50,000	12,500_		
A13201	Furniture and Fixture		50,000	12,500		
Govern	ment College (Male) Peshawar		182,636,000	178,818,250		

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUCA 0931 TERTIARY EDUCA		FAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	RVICES	Rs	Rs
PR41	54 Government Super e) Peshawar	ior Science College (Mal			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		141,844,000_	141,720,000
A011	TOTAL PAY		149	84,935,000	<u>84,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		93	73,219,000	73,219,000_
A01101	Total Basic Pay Of Officer		93	73,096,000	73,096,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	3	5,067,000	5,067,000
A160	Associate Professor	(BPS-19)	15	12,578,000	12,578,000
A130	Assistant Professor	(BPS-18)	29	21,977,000	21,977,000
L028	Lecturer	(BPS-17)	40	29,109,000	29,109,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	536,000	536,000
S166	Superintendent	(BPS-17)	1	732,000	732,000
A057	Assistant	(BPS-16)	1	535,000	535,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	364,000	364,000
A01102	Personal pay			123,000	123,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u> 56</u>	11,716,000	<u>11,716,000</u>
A01151	Total Basic Pay Other Staff		<u> 56</u>	11,653,000_	11,653,000_
L148	Laboratory Supervisor Assistant	(BPS-14)	2	716,000	716,000
S035	Senior Clerk	(BPS-14)	4	1,395,000	1,395,000
J013	Junior Clerk	(BPS-11)	2	432,000	432,000
P022	Pesh Imam	(BPS-09)	1	179,000	179,000
S049	Senior Laboratory Assistant	(BPS-09)	2	704,000	704,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
			2019-2020	2019-2020	2019-2020
09 093	TERTIARY ED	FFAIRS AND SERVICE UCATION AFFAIRS AN	ND SERVICES	Rs	Rs
0931 093101		UCATION AFFAIRS AN VERSITIES/COLLEGE			
PR415	Government Suj e) Peshawar	perior Science College (M	Ial		
L001	Laboratory Assistant	(BPS-07)	3	1,052,000	1,052,000
L036	Library Clerk	(BPS-07)	1	150,000	150,000
M022	Mechanic	(BPS-07)	1	320,000	320,000
	Driver	(BPS-06)	1	231,000	231,000
	Behishti	,	1	267,000	267,000
		(BPS-03)			
B013	Bearer	(BPS-03)	3	362,000	362,000
C057	Chowkidar	(BPS-03)	7	1,191,000	1,191,000
C095	Cook	(BPS-03)	2	340,000	340,000
L002	Laboratory Attendant	(BPS-03)	10	1,714,000	1,714,000
L035	Library Attendant	(BPS-03)	2	369,000	369,000
M010	Mali	(BPS-03)	5	841,000	841,000
	Naib Qasid	(BPS-03)	4	644,000	644,000
		,			
	Sweeper	(BPS-03)	4	614,000	614,000
Т049	Tubewell Operator	(BPS-03)	1	132,000	132,000
.01152	Personal pay			63,000	63,000
.012	TOTAL ALLOWANCES			56,909,000	56,785,000
012-1	TOTAL REGULAR ALLO	OWANCES		56,685,000	56,685,000
.01201	Senior Post Allowance			60,000	60,000
	House Rent Allowance			10,619,000	10,619,000
	Conveyance Allowance			7,505,000	7,505,000
	Washing Allowance Dress Allowance			50,000 48,000	50,000 48,000
	Integrated Allowance			48,000 22,000	48,000 22,000
	Housing Subsidy Allowance			3,390,000	3,390,000
	Qualification Allowance			500,000	500,000
	Medical Allowance			4,980,000	4,980,000
.01217	Adhoc Relief Allowance 20:	13		2,152,000	2,152,000
					125,000
.01224	Entertainment Allowance			125,000	123,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs		
PR41	Government Superior Science College (Me e) Peshawar	al				
A0122M A0122N	Adhoc Releif Allowance 2016 Special Conveyance Allowance to Disbaled Employees		6,753,000 24,000	6,753,000 24,000		
A0122Y A01238 A0123G	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		8,777,000 7,000 8,776,000	8,777,000 7,000 8,776,000		
A01270 001	Other Others		1,096,000 1,096,000	1,096,000 1,096,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		124,000 124,000 100,000 100,000	100,000 100,000		
A03	TOTAL OPERATING EXPENSES		1,575,000_	1,068,750_		
A032	TOTAL COMMUNICATIONS		65,000_	16,250		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 60,000	1,250 15,000		
A033	TOTAL UTILITIES		<u>800,000</u>	800,000		
A03301 A03303 001	Gas Electricity Electricity		100,000 700,000 700,000	100,000 700,000 700,000		
A038	TOTAL TRAVEL & TRANSPORTATION		430,000_	107,500_		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		400,000 400,000 30,000 30,000	100,000 100,000 7,500 7,500		

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		2012 2020	2013 2020	2019 2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	01 GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
PR41	•			
	e) Peshawar			
A039	TOTAL GENERAL		280,000	145,000
A03901	Stationery		60,000	15,000
001	Stationery		60,000	15,000
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		60,000	15,000
001	Others		60,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT		2,000,000	500,000_
	BENEFITS			
A041	TOTAL PENSION		2.000.000	500.000
A041	TOTALTENSION			
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
	•			
A05	TOTAL GRANTS SUBSIDIES AND		<u> 1,000,000</u>	<u>1,000,000</u>
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1.000.000	1.000.000
11002	TOTAL GRANTS-DOMESTIC			
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500_
A131	TOTAL MACHINERY AND		15,000	3.750
AIJI	EQUIPMENT			
A13101	Machinery and Equipment		15,000	3,750

15,000

3,750

001 Machinery and Equipment

093101 GE	NERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SEI	RVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SEI	RVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
PR4154	Government Superior Science College (Mal e) Peshawar			
A132 TO	TAL FURNITURE AND		15,000	3,750
FIX	TURE			
A13201 Furn	niture and Fixture		15,000	3,750
Government	Superior Science College (Mal		146,449,000	144,296,250
e) Peshawar				

093101	GENERAL UNIVERS	SITIES/COLLEGE	S/INSTITUTES				
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBE POST 2019-20	rs	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY ED TERTIARY ED	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/IN			Rs	Rs	
PR41	55 Government Deg Peshawar	gree College (Male)	Badaber				
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED			41,661,000	41,537,000	
A011	TOTAL PAY			<u>46</u>	26,952,000	26,952,000	
A011-1	TOTAL PAY OF OFFICERS			28	22,945,000	22,945,000	
A01101	Total Basic Pay Of Officer			28	22,863,000	22,863,000	
P070	Principal	(BPS-20)		1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)		4	4,195,000	4,195,000	
A130	Assistant Professor	(BPS-18)		9	6,158,000	6,158,000	
L028	Lecturer	(BPS-17)		11	9,406,000	9,406,000	
L033	Librarian	(BPS-17)		1	650,000	650,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)		1	481,000	481,000	
A057	Assistant	(BPS-16)		1	283,000	283,000	
A01102	Personal pay				82,000	82,000	
A011-2	TOTAL PAY OF OTHER	STAFF		<u>18</u>	4,007,000	4,007,000	
A01151	Total Basic Pay Other Staff			18	4,007,000	4,007,000	
L148	Laboratory Supervisor Assistant	(BPS-14)		1	387,000	387,000	
S035	Senior Clerk	(BPS-14)		1	346,000	346,000	
J013	Junior Clerk	(BPS-11)		1	154,000	154,000	
S049	Senior Laboratory Assistant	(BPS-09)		1	381,000	381,000	
L001	Laboratory Assistant	(BPS-07)		1	379,000	379,000	
D112	Driver	(BPS-06)		1	140,000	140,000	
B006	Behishti	(BPS-03)		1	231,000	231,000	
C057	Chowkidar	(BPS-03)		2	248,000	248,000	

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			n-	D-	n-
09 093 0931 09310	TERTIARY EDUCATION AFFAIRS AND STATES AND ST		SERVICES SERVICES	Rs	Rs
PR41	55 Government Deg Peshawar	gree College (Male) Badabo	er		
L002	Laboratory Attendant	(BPS-03)	3	700,000	700,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
		, ,			
S162	Sweeper	(BPS-03)	2	354,000	354,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			14,709,000	14,585,000
A012-1	TOTAL REGULAR ALLO	OWANCES		14,485,000_	<u>14,485,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,181,000	2,181,000
A01203	Conveyance Allowance			2,059,000	2,059,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance Adhoc Relief Allowance 201	2		1,074,000	1,074,000
A0121T A01224	Entertainment Allowance	.5		686,000 33,000	686,000 33,000
A01224 A0122C	Adhoc Relief Allowance - 20	015		571,000	571,000
	Adhoc Releif Allowance 201			2,142,000	2,142,000
A0122Y	Ad-hoc Relief Allowance 20			2,786,000	2,786,000
A01238	Charge allowance	-,		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		2,789,000	2,789,000
A01270	Other			95,000	95,000
001	Others			95,000	95,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000_	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EX	PENSES		435,000	183,750

NUMBER OF POSTS 2019-2020 Rs 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES PR4155 Government Degree College (Male) Badaber Peshawar	BUDGET ESTIMATES 2019-2020 Rs	RELEASED 2019-2020 Rs
Rs 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES PR4155 Government Degree College (Male) Badaber	2019-2020	2019-2020
Rs 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES PR4155 Government Degree College (Male) Badaber		
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES PR4155 Government Degree College (Male) Badaber	Rs	Rs
093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES PR4155 Government Degree College (Male) Badaber		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES PR4155 Government Degree College (Male) Badaber		
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES PR4155 Government Degree College (Male) Badaber		
PR4155 Government Degree College (Male) Badaber		
resnawar		
A032 TOTAL COMMUNICATIONS	40,000	10,000
A03202 Telephone and Trunk Call	40,000	10,000
A033 TOTAL UTILITIES	<u>110,000</u>	102,500
A03303 Electricity	100,000	100,000
001 Electricity	100,000	100,000
A03304 Hot and Cold Weather Charges	10,000	2,500
A038 TOTAL TRAVEL &	175,000_	43,750
TRANSPORTATION		
A03805 Travelling Allowance	150,000	37,500
001 Travelling Allowance	150,000	37,500
A03808 Conveyance Charges	25,000	6,250
001 Conveyance Charges	25,000	6,250
A039 TOTAL GENERAL	110,000	27,500
A03901 Stationery	40,000	10,000
001 Stationery	40,000	10,000
A03902 Printing and Publication	20,000	5,000
001 Printing and publication	20,000	5,000
A03905 Newspapers Periodicals and Books	10,000	2,500
A03970 Others	40,000	10,000
001 Others	40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT	1,000,000	250,000
BENEFITS		
A041 TOTAL PENSION	1,000,000	250,000
A04114 Superannuation Encashment of L.P.R	1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND	1,000,000	1,000,000

WRITE OFF LOANS

	CULARS OF THE SCHEME	POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		SERVICES	Rs	Rs
PR4155	Government Degree College (Male) Badaber Peshawar	r		
)52 T	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
3 1	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500
	FOTAL MACHINERY AND EQUIPMENT		25,000	6,250
	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
	TOTAL FURNITURE AND FIXTURE		25,000_	6,250
3201 F	Furniture and Fixture		25,000	6,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310			RVICES	Rs	Rs
PR41	56 Government Deg Raod Peshawar	ree College Mathra Warsak			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		59,217,000	59,093,000
A011	TOTAL PAY		धा	39,470,000	39,470,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>35</u>	33,113,000	33,113,000_
A01101	Total Basic Pay Of Officer		<u>35</u>	33,099,000	33,099,000
P070	Principal	(BPS-20)	1	2,288,000	2,288,000
P082	Professor	(BPS-20)	1	2,290,000	2,290,000
A160	Associate Professor	(BPS-19)	7	5,486,000	5,486,000
A130	Assistant Professor	(BPS-18)	9	9,140,000	9,140,000
L028	Lecturer	(BPS-17)	14	12,358,000	12,358,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	536,000	536,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u> 26</u>	6,357,000	6,357,000
A01151	Total Basic Pay Other Staff		26	6,336,000	6,336,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	358,000	358,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
S049	Senior Laboratory Assistant	(BPS-09)	1	350,000	350,000
L001	Laboratory Assistant	(BPS-07)	4	1,155,000	1,155,000
B006	Behishti	(BPS-03)	1	237,000	237,000
B013	Bearer	(BPS-03)	2	459,000	459,000

	AL CUM OBJECT CLASS CULARS OF THE SCHEM		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
	93 TERTIARY EDUCATION AFFAIRS AND 931 TERTIARY EDUCATION AFFAIRS AND		Rs	Rs	Rs
09 093 0931 093101			SERVICES		
PR415			k		
057	Chowkidar	(BPS-03)	3	680,000	680,000
095	Cook	(BPS-03)	1	231,000	231,000
.002	Laboratory Attendant	(BPS-03)	6	1,150,000	1,150,000
	Mali	(BPS-03)	1	125,000	125,000
	Naib Qasid	(BPS-03)	2	426,000	426,000
	-				
162	Sweeper	(BPS-03)	2	376,000	376,000
01152	Personal pay			21,000	21,000
)12	TOTAL ALLOWANCES			19,747,000	19,623,000
)12-1	TOTAL REGULAR ALLO	OWANCES		19,523,000	19,523,000
01201	Senior Post Allowance			30,000	30,000
	House Rent Allowance			2,169,000	2,169,000
	Conveyance Allowance			2,487,000	2,487,000
	Washing Allowance			23,000	23,000
	Dress Allowance			23,000	23,000
	Integrated Allowance			11,000	11,000
	Qualification Allowance			90,000	90,000
	Medical Allowance Adhoc Relief Allowance 201	2		1,431,000	1,431,000 857,000
	Adnoc Rener Allowance 201 Entertainment Allowance	J		857,000 59,000	59,000
	Adhoc Relief Allowance - 20)15		721,000	721,000
	Adhoc Releif Allowance 201			3,163,000	3,163,000
	Ad-hoc Relief Allowance 20			4,100,000	4,100,000
	Charge allowance			7,000	7,000
	Ad-hoc Relief Allowance-20	18		4,100,000	4,100,000
	Other			252,000	252,000
001	Others			252,000	252,000
012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
01274	Medical Charges			124,000	
001	Medical Charges			124,000	
01278	Leave Salary			100,000	100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES	Rs	Rs
PR41	56 Government Degree College Mathra Warsa Raod Peshawar	ık		
A03	TOTAL OPERATING EXPENSES		500,000_	237,500
A032	TOTAL COMMUNICATIONS		20,000	5,000
A03201	Postage and Telegraph		5,000	1,250
A03201	Telephone and Trunk Call		15,000	3,750
	•		,	- 7 0
A033	TOTAL UTILITIES		<u>156,000</u>	151,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		6,000	1,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>257,000</u>	64,250
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03808	Conveyance Charges		7,000	1,750
001	Conveyance Charges		7,000	1,750
A039	TOTAL GENERAL		<u>67,000</u>	16,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 PR41		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500.
A13201	Furniture and Fixture		10,000	2,500
	nment Degree College Mathra Warsak Peshawar		61,737,000	60,585,500

TINICOTA	NAT CHA OD TOOK OF A COM	ELCA PION	NIII MED OF	DIDGE	
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
.,	TOOLING OF THE COHEMI	<u>-</u>	2019-2020	2019-2020	2019-2020
					n
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		RVICES	Rs	Rs
PR41	57 Government Fron Peshawar	tier College for Women,			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		164,147,000	164,023,000
A011	TOTAL PAY		<u> 185</u>	105,244,000_	105,244,000
A011-1	TOTAL PAY OF OFFICERS	S	108	<u>88,416,000</u>	88,416,000
A01101	Total Basic Pay Of Officer		<u>108</u>	<u>88,265,000</u>	88,265,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	7	11,819,000	11,819,000
A160	Associate Professor	(BPS-19)	16	15,639,000	15,639,000
A130	Assistant Professor	(BPS-18)	34	22,844,000	22,844,000
L033	Librarian	(BPS-18)	1	1,120,000	1,120,000
L028	Lecturer	(BPS-17)	43	31,050,000	31,050,000
L033	Librarian	(BPS-17)	1	957,000	957,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,514,000	1,514,000
S166	Superintendent	(BPS-17)	1	806,000	806,000
A057	Assistant	(BPS-16)	1	491,000	491,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	337,000	337,000
A01102	Personal pay			151,000	151,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>77.</u>	16,828,000_	16,828,000
A01151	Total Basic Pay Other Staff		77.	16,779,000	16,779,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	661,000	661,000
N017	Nurse	(BPS-14)	1	573,000	573,000
S035	Senior Clerk	(BPS-14)	3	1,040,000	1,040,000

4

1,118,000

1,118,000

J013

Junior Clerk

(BPS-11)

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
09				Rs	Rs		
093 0931 09310	TERTIARY ED	UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGE	ND SERVICES				
PR41	57 Government Fro Peshawar	ntier College for Women	,				
H062	Hostel Superintendent	(BPS-09)	2	487,000	487,000		
S049	Senior Laboratory Assistant	(BPS-09)	2	649,000	649,000		
H065	House Keeper	(BPS-07)	1	315,000	315,000		
L001	Laboratory Assistant	(BPS-07)	4	1,292,000	1,292,000		
L036	Library Clerk	(BPS-07)	1	320,000	320,000		
D112	Driver	(BPS-06)	4	942,000	942,000		
B006	Behishti	(BPS-03)	3	665,000	665,000		
B013	Bearer	(BPS-03)	1	139,000	139,000		
C002	Caller	(BPS-03)	11	1,788,000	1,788,000		
C057	Chowkidar	(BPS-03)	7	998,000	998,000		
C095	Cook	(BPS-03)	3	404,000	404,000		
G004	Gasman	(BPS-03)	1	223,000	223,000		
L002	Laboratory Attendant	(BPS-03)	11	1,788,000	1,788,000		
M010	Mali	(BPS-03)	4	929,000	929,000		
N005	Naib Qasid	(BPS-03)	5	982,000	982,000		
S162	Sweeper	(BPS-03)	5	1,055,000	1,055,000		
T049	Tubewell Operator	(BPS-03)	1	183,000	183,000		
W001	Waiter	(BPS-03)	1	228,000	228,000		
A01152	Personal pay	, /	•	49,000	49,000		
A012	TOTAL ALLOWANCES			58,903,000	58,779,000		
A012-1	TOTAL REGULAR ALLO	OWANCES		58,679,000	58,679,000		
A01201	Senior Post Allowance			120,000	120,000		
A01202	House Rent Allowance			11,034,000	11,034,000		
A01203	Conveyance Allowance			7,091,000	7,091,000		
A01207 A01208	Washing Allowance Dress Allowance			50,000 49,000	50,000		
A01208 A0120D				49,000 27,000	49,000 27,000		

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/) SERVICES) SERVICES		
PR41	57 Government Frontier College for Women, Peshawar			
A0120E	Housing Subsidy Allowance		598,000	598,000
A01216	Qualification Allowance		190,000	190,000
A01217	Medical Allowance		4,021,000	4,021,000
A0121T	Adhoc Relief Allowance 2013		2,645,000	2,645,000
A01224	Entertainment Allowance		162,000	162,000
A0122C	Adhoc Relief Allowance - 2015		2,207,000	2,207,000
A0122M	Adhoc Releif Allowance 2016		8,378,000	8,378,000
A0122Y	Ad-hoc Relief Allowance 2017		10,886,000	10,886,000
A01238	Charge allowance		240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018		10,892,000	10,892,000
A01270	Other		89,000	89,000
001	Others		89,000	89,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		2,470,000	1,780,000
A032	TOTAL COMMUNICATIONS		105,000	26,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		1,547,000_	1,511,750_
A03301	Gas		500,000	500,000
A03302	Water		47,000	11,750
A03302	Electricity		1,000,000	1,000,000
001	Electricity		1,000,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		610,000_	152,500_
A03805	Travelling Allowance		600,000	150,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/	O SERVICES O SERVICES	Rs	Rs
PR41	57 Government Frontier College for Women, Peshawar			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		600,000 10,000 10,000	150,000 2,500 2,500
A039	TOTAL GENERAL		208,000	<u>89,500</u>
A03901 001 A03902 001 A03905 A03906 A03907 001 A03970 001 A04 A041	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R		50,000 50,000 30,000 30,000 20,000 8,000 50,000 50,000 50,000 3,000,000 3,000,000	12,500 12,500 7,500 7,500 5,000 2,000 50,000 12,500 12,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		<u> 1,000,000</u>	<u> 1,000,000</u>
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u> 17,500</u>
A131	TOTAL MACHINERY AND		35,000_	8,750

EQUIPMENT

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	IAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 PR415		ERVICES	Rs	Rs
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	8,750 8,750
A132	TOTAL FURNITURE AND FIXTURE		35,000	8,750.
A13201	Furniture and Fixture		35,000	8,750
Govern Peshaw	ment Frontier College for Women, var		170,687,000	167,570,500

		SITIES/COLLEGES/INSTITU			
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		CRVICES	Rs	Rs
PR41	58 Government Cit Peshawar	y Girls College Gulbahar			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		92,740,000	92,616,000
A011	TOTAL PAY		<u>82</u>	<u>60,257,000</u>	60,257,000
A011-1	TOTAL PAY OF OFFICE	CRS	54	54,527,000	54,527,000
A01101	Total Basic Pay Of Officer		54	54,461,000	54,461,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	2	3,378,000	3,378,000
A160	Associate Professor	(BPS-19)	9	13,764,000	13,764,000
A 130	Assistant Professor	(BPS-18)	17	16,851,000	16,851,000
L028	Lecturer	(BPS-17)	21	16,558,000	16,558,000
L033	Librarian	(BPS-17)	1	972,000	972,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	463,000	463,000
.01102	Personal pay			66,000	66,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>28</u>	5,730,000_	5,730,000
A01151	Total Basic Pay Other Staff		28	5,698,000	5,698,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	362,000	362,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	2	326,000	326,000
H062	Hostel Superintendent	(BPS-09)	1	207,000	207,000
S049	Senior Laboratory Assistant	(BPS-09)	1	356,000	356,000
T 001	* *	(DDG 07)	1	254 000	254.000

1

354,000

354,000

L001

Laboratory Assistant

(BPS-07)

093101	GENERAL UNIVER	RSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093	TERTIARY EI	AFFAIRS AND SERVICE DUCATION AFFAIRS AN	ND SERVICES	Rs	Rs
0931 09310		DUCATION AFFAIRS AN IVERSITIES/COLLEGE			
PR41	58 Government Ci Peshawar	ty Girls College Gulbahaı			
D112	Driver	(BPS-06)	2	375,000	375,000
B006	Behishti	(BPS-03)	1	228,000	228,000
B013	Bearer	(BPS-03)	1	139,000	139,000
C002	Caller	(BPS-03)	1	221,000	221,000
	Chowkidar	(BPS-03)			
C057		,	3	646,000	646,000
C095	Cook	(BPS-03)	1	139,000	139,000
L002	Laboratory Attendant	(BPS-03)	6	907,000	907,000
M010	Mali	(BPS-03)	1	149,000	149,000
N005	Naib Qasid	(BPS-03)	2	358,000	358,000
S162	Sweeper	(BPS-03)	3	567,000	567,000
A01152	Personal pay			32,000	32,000
A012	TOTAL ALLOWANCES			32,483,000	32,359,000
A012-1	TOTAL REGULAR ALL	OWANCES		32,259,000	32,259,000
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			5,292,000	5,292,000
A01203	Conveyance Allowance			3,561,000	3,561,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance	e		261,000	261,000
A0120X A01216	Adhoc Allowance - 2010 Qualification Allowance			1,000 100,000	1,000 100,000
A01216 A01217	Medical Allowance			1,785,000	1,785,000
A01217	Adhoc Relief Allowance 20	013		1,516,000	1,516,000
A01224	Entertainment Allowance			80,000	80,000
A0122C	Adhoc Relief Allowance - 2	2015		1,285,000	1,285,000
A0122M	Adhoc Releif Allowance 20			4,831,000	4,831,000
A0122N	Special Conveyance Allows	ance		24,000	24,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2	017		6,257,000	6,257,000
A01238	Charge allowance			150,000	150,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
PR41	58 Government City Girls College Gulbahar Peshawar			
A0123G	Ad-hoc Relief Allowance-2018		6,259,000	6,259,000
A01270	Other		749,000	749,000
001	Others		749,000	749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000_
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,525,000_	1,018,750_
A032	TOTAL COMMUNICATIONS		105,000	26,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		800,000_	800,000
A03301	Gas		200,000	200,000
A03303	Electricity		600,000	600,000
001	Electricity		600,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		410,000_	102,500_
A 02005	T 11' A11		400,000	100,000
A03805 001	Travelling Allowance		400,000 400,000	100,000
A03808	Travelling Allowance Conveyance Charges		10,000	100,000 2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		210,000	90,000
4.02001	Q:		50.000	10.500
A03901	Stationery		50,000	12,500
001	Stationery Printing and Publication		50,000	12,500
A03902 001	Printing and publication		40,000 40,000	10,000
001	Printing and publication		40,000	10,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES			
	NAL CUM OBJECT CLASSIFICATION SICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs	
PR415	58 Government City Girls College Gulbahar Peshawar				
A03905 A03907 001 A03970 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		10,000 50,000 50,000 60,000 60,000	2,500 50,000 50,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000	
A041	TOTAL PENSION		1,000,000	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	<u> 1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500_	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500	
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500	
A13201	Furniture and Fixture		30,000	7,500	

	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICULARS OF THE SCHEME		POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	8		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
PR4158	Government City Girls College Gulbahar			
	Peshawar			
Covernment	City Girls College Gulbahar		96,325,000	94,899,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/II	NSTITUTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDI TERTIARY EDI	FFAIRS AND SERVICUCATION AFFAIRS AUCATION AFFAIRS AVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs	
PR41	59 Government Gir Peshawar.	l College Gulshan Rehi	man,			
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		51,553,000	51,429,000	
A011	TOTAL PAY		<u>49</u>	33,323,000_	33,323,000	
A011-1	TOTAL PAY OF OFFICE	RS	30	28,962,000_	28,962,000	
A01101	Total Basic Pay Of Officer		<u>30</u>	28,962,000	28,962,000	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	5	7,647,000	7,647,000	
A130	Assistant Professor	(BPS-18)	10	8,333,000	8,333,000	
L028	Lecturer	(BPS-17)	11	9,931,000	9,931,000	
L033	Librarian	(BPS-17)	1	482,000	482,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	596,000	596,000	
A057	Assistant	(BPS-16)	1	283,000	283,000	
A011-2	TOTAL PAY OF OTHER	STAFF	19	4,361,000	4,361,000	
A01151	Total Basic Pay Other Staff		<u>19</u>	4,361,000	4,361,000	
S035	Senior Clerk	(BPS-14)	1	771,000	771,000	
J013	Junior Clerk	(BPS-11)	2	737,000	737,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	183,000	183,000	
L001	Laboratory Assistant	(BPS-07)	2	361,000	361,000	
D112	Driver	(BPS-06)	1	140,000	140,000	
C002	Caller	(BPS-03)	1	159,000	159,000	
C057	Chowkidar	(BPS-03)	2	372,000	372,000	
L002	Laboratory Attendant	(BPS-03)	3	419,000	419,000	
M010	Mali	(BPS-03)	1	111,000	111,000	
N005	Naib Qasid	(BPS-03)	3	694,000	694,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	FITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SER 0931 TERTIARY EDUCATION AFFAIRS AND SER		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		D SERVICES	SERVICES	
09310	01 GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
PR41	59 Government Girl College Gulshan Rehman Peshawar.	n,		
S162	Sweeper (BPS-03)	2	414,000	414,000
A012	TOTAL ALLOWANCES		18,230,000	18,106,000
A012-1	TOTAL REGULAR ALLOWANCES		18,006,000	18,006,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		3,626,000	3,626,000
A01203	Conveyance Allowance		1,263,000	1,263,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		17,000	17,000
A0120E	Housing Subsidy Allowance		270,000	270,000
A01216	Qualification Allowance		1,000	1,000
A01217	Medical Allowance		1,360,000	1,360,000
A0121T	Adhoc Relief Allowance 2013		888,000	888,000
A01224	Entertainment Allowance		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		712,000	712,000
A0122M	Adhoc Releif Allowance 2016		2,671,000	2,671,000
A0122Y	Ad-hoc Relief Allowance 2017		3,465,000	3,465,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,467,000	3,467,000
A01270	Other		175,000	175,000
001	Others		175,000	175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000_	100,000_
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>855,000</u>	498,750
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	18,750
A03201	Postage and Telegraph		5,000	1,250

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		RVICES	Rs	Rs
PR41	59 Government Girl College Gulshan Rehman, Peshawar.			
A033	TOTAL UTILITIES		380,000_	380,000
A03301	Gas		140,000	140,000
A03303	Electricity		240,000	240,000
001	Electricity		240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		270,000	67,500
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		130,000	32,500
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000

TOTAL GRANTS-DOMESTIC

A052

1,000,000

1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES	Rs	Rs
PR41	59 Government Girl College Gulshan Rehman Peshawar.	,		
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	17,500_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000
A13201	Furniture and Fixture		40,000	10,000
Govern	nment Girl College Gulshan Rehman,		54,478,000	53,195,250

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF	BUDGET	DELEACED.
AND PARTICULARS OF THE SCHEME		ME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			2017-2020	2017-2020	2017-2020
			Rs	Rs	Rs
09 093		AFFAIRS AND SERVICES DUCATION AFFAIRS AND S	SEDVICES		
093		OUCATION AFFAIRS AND S			
09310		IVERSITIES/COLLEGES/IN			
DD 40	MT 0 40'				
PR48	Government Gil Peshawar.	rl College Hayat Abad			
	i conuvui.				
A01	TOTAL EMPLOYEES RI	ELATED		53,899,000	53,775,000
	EXPENSES.				
A011	TOTAL PAY		55	33,881,000_	33,881,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u>33</u>	<u>29,464,000</u>	29,464,000
A01101	Total Basic Pay Of Officer		33	29,440,000	29,440,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	2	3,378,000	3,378,000
A160	Associate Professor	(BPS-19)	4	5,473,000	5,473,000
A130	Assistant Professor	(BPS-18)	10	9,304,000	9,304,000
L033	Librarian	(BPS-18)	1	540,000	540,000
L028	Lecturer	(BPS-17)	13	8,183,000	8,183,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER	STAFF	22	4,417,000	4,417,000
A01151	Total Basic Pay Other Staff		22	4,417,000	4,417,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	345,000	345,000
S035	Senior Clerk	(BPS-14)	1	281,000	281,000
J013	Junior Clerk	(BPS-11)	1	280,000	280,000
H062	Hostel Superintendent	(BPS-09)	1	290,000	290,000
S049	Senior Laboratory Assistant	(BPS-09)	1	339,000	339,000
L001	Laboratory Assistant	(BPS-07)	1	337,000	337,000
D112	D .	(DDC 0.C)		200.000	200,000

1

308,000

308,000

D112 Driver

(BPS-06)

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TTUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ND SERVICES ND SERVICES			
PR48	17 Government Gir Peshawar.	l College Hayat Abad			
B013	Bearer	(BPS-03)	1	306,000	306,000
C057	Chowkidar	(BPS-03)	3	406,000	406,000
C095	Cook	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	3	406,000	406,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	270,000	270,000
S162	Sweeper	(BPS-03)	3	393,000	393,000
T049	Tubewell Operator	(BPS-03)	1	204,000	204,000
A012	TOTAL ALLOWANCES			20,018,000	19,894,000
A012-1	TOTAL REGULAR ALLO	OWANCES		19,794,000_	<u>19,794,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			3,413,000	3,413,000
A01203	Conveyance Allowance			2,392,000	2,392,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A0120E				678,000	678,000
A01216	Qualification Allowance			540,000	540,000
A01217	Medical Allowance	12		1,227,000	1,227,000
A0121T A01224	Adhoc Relief Allowance 201 Entertainment Allowance	15		843,000 48,000	843,000 48,000
A01224 A0122C	Adhoc Relief Allowance - 20	015		703,000	703,000
A0122M				2,695,000	2,695,000
A0122Y	Ad-hoc Relief Allowance 20			3,513,000	3,513,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		3,514,000	3,514,000
A01270	Other			131,000	131,000
001	Others			131,000	131,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
PR48	17 Government Girl College Hayat Abad Peshawar.			
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,286,000	846,500
A032	TOTAL COMMUNICATIONS		86,000	21,500
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		705,000	701,250
A03301	Gas		250,000	250,000
A03303	Electricity		450,000	450,000
001	Electricity		450,000	450,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL &		420.000	105.000
11000	TRANSPORTATION			
A03805	Travelling Allowance		400.000	100,000
001	Travelling Allowance		400,000	100,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS		•	*

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 PR48		SERVICES	Rs	Rs
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750
A13201	Furniture and Fixture		15,000	3,750
Govern Peshaw	nment Girl College Hayat Abad var.		57,215,000	55,879,000

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		ME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
			2017-2020	2017-2020	2017-2020
00			Rs	Rs	Rs
09 093		AFFAIRS AND SERVICES DUCATION AFFAIRS AND SI	FRVICES		
0931		OUCATION AFFAIRS AND SI			
09310	O1 GENERAL UN	IVERSITIES/COLLEGES/INS	STITUTES		
PR48	Governmetn Co Peshawar	ollege Hayat Abad (Male)			
A 01	TOTAL EMPLOYEES REEXPENSES.	ELATED		<u>67,865,000</u>	67,741,000
A011	TOTAL PAY		68	42,424,000	42,424,000
A011-1	TOTAL PAY OF OFFICE	ERS	41	<u>37,262,000</u>	37,262,000
A01101	Total Basic Pay Of Officer		41	36,720,000	36,720,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	2	3,378,000	3,378,000
A160	Associate Professor	(BPS-19)	7	6,051,000	6,051,000
A130	Assistant Professor	(BPS-18)	14	8,266,000	8,266,000
L028	Lecturer	(BPS-17)	13	14,690,000	14,690,000
L033	Librarian	(BPS-17)	1	1,016,000	1,016,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	708,000	708,000
S166	Superintendent	(BPS-17)	1	489,000	489,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			542,000	542,000
A011-2	TOTAL PAY OF OTHER	STAFF	27	5,162,000	5,162,000
A01151	Total Basic Pay Other Staff		27	5,162,000	5,162,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	382,000	382,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	2	788,000	788,000
P022	Pesh Imam	(BPS-09)	1	291,000	291,000
S049	Senior Laboratory Assistant	(BPS-09)	1	376,000	376,000
T 001	T 1	(DDG 07)		274.000	274.000

1

374,000

374,000

L001

Laboratory Assistant

(BPS-07)

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S		SERVICES	Rs	Rs	
09310 PR48	18 Governmetn Co	VERSITIES/COLLEGES/II llege Hayat Abad (Male)	NSTITUTES		
	Peshawar				
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	394,000	394,000
C095	Cook	(BPS-03)	1	125,000	125,000
		,			
L002	Laboratory Attendant	(BPS-03)	6	778,000	778,000
M010	Mali	(BPS-03)	1	135,000	135,000
N005	Naib Qasid	(BPS-03)	4	530,000	530,000
S162	Sweeper	(BPS-03)	3	382,000	382,000
T049	Tubewell Operator	(BPS-03)	1	185,000	185,000
A012	TOTAL ALLOWANCES			25,441,000	25,317,000
A012-1	TOTAL REGULAR ALLO	OWANCES		25,217,000	25,217,000
A01201	Senior Post Allowance			45,000	45,000
A01201	House Rent Allowance			5,090,000	5,090,000
A01203	Conveyance Allowance			3,449,000	3,449,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			22,000	22,000
A0120E	Housing Subsidy Allowance			555,000	555,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,618,000	1,618,000
A0121T	Adhoc Relief Allowance 20	13		994,000	994,000
A01224	Entertainment Allowance			67,000	67,000
A0122C	Adhoc Relief Allowance - 20			889,000	889,000
A0122M				3,380,000	3,380,000
A0122N	Special Conveyance Allowa	nce		24,000	24,000
401007-	to Disbaled Employees	17		4 2 4 5 0 0 0	4.245.000
A0122Y	Ad-hoc Relief Allowance 20	117		4,345,000	4,345,000
A01238	Charge allowance	110		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	210		4,345,000	4,345,000
A01270	Other			252,000	252,000 252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs
PR48	18 Governmetn College Hayat Abad (Male Peshawar)		
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,385,000	<u>897,500</u>
A032	TOTAL COMMUNICATIONS		120,000	30,000
A03202	Telephone and Trunk Call		120,000	30,000
A033	TOTAL UTILITIES		<u>735,000</u>	735,000
A03301	Gas		85,000	85,000
A03303	Electricity		650,000	650,000
001	Electricity		650,000	650,000
A038	TOTAL TRAVEL &		420,000	105,000
	TRANSPORTATION			
A03805	Travelling Allowance		400,000	100,000
001	Travelling Allowance		400,000	100,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		110,000	27,500
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	ERVICES	Rs	Rs
PR48	18 Governmetn College Hayat Abad (Male) Peshawar			
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	<u> 1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u> 1,000,000</u>	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000_	12,500_
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		50,000_	12,500_
A13201	Furniture and Fixture		50,000	12,500
Govern Peshaw	nmetn College Hayat Abad (Male) var		72,350,000	70,163,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	CIES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDITERTIARY EDITERTIARY EDITERTIARY	FFAIRS AND SERVICES UCATION AFFAIRS AND SI UCATION AFFAIRS AND SI VERSITIES/COLLEGES/INS	ERVICES	Rs	Rs
PR49	73 Govtt. Degree Co	ollege Chaghar Matti Pesh			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		20,844,000_	20,720,000
A011	TOTAL PAY		30	11,425,000_	11,425,000
A011-1	TOTAL PAY OF OFFICE	RS	18	9,706,000	9,706,000
A01101	Total Basic Pay Of Officer		18	9,692,000	9,692,000
P070	Principal	(BPS-19)	1	810,000	810,000
L028	Lecturer	(BPS-17)	14	7,674,000	7,674,000
L033	Librarian	(BPS-17)	1	543,000	543,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	439,000	439,000
A057	Assistant	(BPS-16)	1	226,000	226,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	<u>1,719,000</u>	1,719,000
A01151	Total Basic Pay Other Staff		12	1.719.000	1,719,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	160,000	160,000
J013	Junior Clerk	(BPS-11)	1	156,000	156,000
S049	Senior Laboratory Assistant	(BPS-09)	1	154,000	154,000
L001	Laboratory Assistant	(BPS-07)	1	153,000	153,000
C057	Chowkidar	(BPS-03)	2	244,000	244,000
L002	Laboratory Attendant	(BPS-03)	3	368,000	368,000
N005	Naib Qasid	(BPS-03)	2	244,000	244,000
S162	Sweeper	(BPS-03)	1	240,000	240,000
A012	TOTAL ALLOWANCES			9,419,000	9,295,000
A012-1	TOTAL REGULAR ALLO	OWANCES		9,242,000	9,242,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
PR497	73 Govtt. Degree College Chaghar Matti Po	esh		
A01202	House Rent Allowance		2,414,000	2,414,000
A01203	Conveyance Allowance		1,995,000	1,995,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		871,000	871,000
A0121T	Adhoc Relief Allowance 2013		381,000	381,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		235,000	235,000
A0122M	Adhoc Releif Allowance 2016		896,000	896,000
A0122Y	Ad-hoc Relief Allowance 2017		1,174,000	1,174,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		7,000 1,176,000	7,000 1,176,000
A0123G A01270	Other		54,000	54,000
001	Others		54,000	54,000
001	Outers		54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 177,000</u>	53,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		297,000	75,000
A032	TOTAL COMMUNICATIONS		30,000	7,500
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		9,000	3,000
A03303	Electricity		1,000	1,000
001	Electricity		1,000	1,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		143,000_	35,750

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	a		
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	OI GENERAL UNIVERSITIES/COLLEGES/I	NSIIIUIES		
PR49	73 Govtt. Degree College Chaghar Matti Pesh			
001	Travelling Allowance		120,000	30,000
A03806	Transportation of Goods		10,000	2,500
001	Transportation of Goods		10,000	2,500
A03808	Conveyance Charges		13,000	3,250
001	Conveyance Charges		13,000	3,250
A039	TOTAL GENERAL		115,000	28,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		45,000	11,250
001	Others		45,000	11,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
	*		, -	*

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 PR4973	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE Govtt. Degree College Chaghar Matti Per	ND SERVICES ND SERVICES S/INSTITUTES	Rs	Rs
	OTAL FURNITURE AND XTURE		20,000_	5,000_
A13201 Fu	rniture and Fixture		20,000	5,000
Govtt. Degr	ree College Chaghar Matti Pesh		23,191,000	22,057,500

093101	GENERAL UNIVERS	ITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVICES ICATION AFFAIRS AND ICATION AFFAIRS AND VERSITIES/COLLEGES/	SERVICES	Rs	Rs
PR53	95 GOVERNMENT WADPAGA PESI	DEGREE COLLEGE HAWAR			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		39,780,000	39,656,000
A011	TOTAL PAY		40	26,233,000	26,233,000
A011-1	TOTAL PAY OF OFFICER	s	25	23,463,000	23,463,000_
A01101	Total Basic Pay Of Officer		25	23,253,000	23,253,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	6,114,000	6,114,000
A130	Assistant Professor	(BPS-18)	9	4,850,000	4,850,000
L028	Lecturer	(BPS-17)	8	8,215,000	8,215,000
L033	Librarian	(BPS-17)	1	975,000	975,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	975,000	975,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			210,000	210,000
A011-2	TOTAL PAY OF OTHER S	TAFF	15	2,770,000_	2,770,000_
A01151	Total Basic Pay Other Staff		<u>15</u>	2,770,000	2,770,000
S035	Senior Clerk	(BPS-14)	1	430,000	430,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	293,000	293,000
L001	Laboratory Assistant	(BPS-07)	2	465,000	465,000
C057	Chowkidar	(BPS-03)	2	262,000	262,000
L002	Laboratory Attendant	(BPS-03)	3	388,000	388,000
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	266,000	266,000
S162	Sweeper	(BPS-03)	2	260,000	260,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs
PR53	95 GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR			
A012	TOTAL ALLOWANCES		13,547,000_	13,423,000
A012-1	TOTAL REGULAR ALLOWANCES		13,323,000	13,323,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,680,000	1,680,000
A01203	Conveyance Allowance		173,000	173,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A0120E	Housing Subsidy Allowance		1,400,000	1,400,000
A01217	Medical Allowance		888,000	888,000
A0121T	Adhoc Relief Allowance 2013		729,000	729,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		550,000	550,000
A0122M	Adhoc Releif Allowance 2016		2,140,000	2,140,000
A0122N	Special Conveyance Allowance to Disbaled Employees		40,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017		2,703,000	2,703,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,705,000	2,705,000
A01270	Other		221,000	221,000
001	Others		221,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		289,000	121,000
A032	TOTAL COMMUNICATIONS		32,000	8,000
A03201	Postage and Telegraph		5,000	1,250
4.02202	T-11		27,000	(750

27,000

6,750

A03202 Telephone and Trunk Call

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	Rs EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs
PR53	95 GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR			
A033	TOTAL UTILITIES		70,000	66,250
A03303	Electricity		65,000	65,000
001	Electricity		65,000	65,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A038	TOTAL TRAVEL &		135,000	33,750
	TRANSPORTATION			
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		52,000	13,000
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000

TOTAL GRANTS-DOMESTIC

A052

1,000,000

1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs
PR53	95 GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR			
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	<u> 2,500</u>
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
	PAGA PESHAWAR		42,089,000	41,032,000

093101	GENERAL UNIVERS	SITIES/COLLEGE	S/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		POSTS	NUMBER OF POSTS 2019-2020		RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN PR5655 Govt Girls Degree College Mathra		S AND SERVICES S AND SERVICES		Rs	Rs	
1 K30	District Peshawan					
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			45,515,000	45,391,000
A011	TOTAL PAY		5	<u>52</u>	<u>29,676,000</u>	29,676,000
A011-1	TOTAL PAY OF OFFICER	RS	2	<u> 29</u>	25,319,000	25,319,000
A01101	Total Basic Pay Of Officer		2	<u> 29</u>	<u>25,319,000</u>	25,319,000
P070	Principal	(BPS-20)		1	2,510,000	2,510,000
A160	Associate Professor	(BPS-19)		5	6,013,000	6,013,000
A130	Assistant Professor	(BPS-18)		9	7,400,000	7,400,000
L028	Lecturer	(BPS-17)	1	11	8,009,000	8,009,000
L033	Librarian	(BPS-17)		1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)		1	552,000	552,000
A057	Assistant	(BPS-16)		1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	23	4,357,000	4,357,000
A01151	Total Basic Pay Other Staff		2	<u>23</u>	4,357,000	4,357,000
L148	Laboratory Supervisor Assistant	(BPS-14)		1	309,000	309,000
S035	Senior Clerk	(BPS-14)		1	327,000	327,000
J013	Junior Clerk	(BPS-11)		1	306,000	306,000
H062	Hostel Superintendent	(BPS-09)		1	315,000	315,000
S049	Senior Laboratory Assistant	(BPS-09)		1	303,000	303,000
L001	Laboratory Assistant	(BPS-07)		1	301,000	301,000
D112	Driver	(BPS-06)		2	442,000	442,000
B013	Bearer	(BPS-03)		1	138,000	138,000
C057	Chowkidar	(BPS-03)		3	410,000	410,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/) SERVICES) SERVICES	Rs	Rs	
PR56	55 Govt Girls Degro District Peshawa	ee College Mathra nr			
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali				
		(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	3	410,000	410,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			15,839,000	15,715,000
A012-1	TOTAL REGULAR ALLO	OWANCES		<u> 15,610,000</u>	15,610,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,633,000	2,633,000
A01203	Conveyance Allowance			2,083,000	2,083,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			911,000	911,000
A0121T	Adhoc Relief Allowance 201	13		877,000	877,000
A01224	Entertainment Allowance	21.5		39,000	39,000
A0122C	Adhoc Relief Allowance - 20			476,000	476,000
A0122M	Adhoc Releif Allowance 201			2,378,000	2,378,000
A0122Y	Ad-hoc Relief Allowance 20	11 /		3,079,000	3,079,000
A01238 A0123G	Charge allowance	110		7,000	7,000
A0123G A01267	Ad-hoc Relief Allowance-20			3,082,000 1,000	3,082,000 1,000
101207	Warden/ Boarding House Al	10 wante		1,000	1,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000
A 01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
				420.000	A=0 ===

TOTAL OPERATING EXPENSES

A03

259,750

439,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	O1 GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
PR56	55 Govt Girls Degree College Mathra			
	District Peshawar			
A032	TOTAL COMMUNICATIONS		12,000	3,000
A03201	Postage and Telegraph		2,000	500
A03201 A03202	Telephone and Trunk Call		10,000	2,500
A03202	relephone and frunk Can		10,000	2,300
A033	TOTAL UTILITIES		<u> 160,000</u>	<u> 152,500</u>
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		120,000	30,000
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		147,000	74,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 PR56		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
	Girls Degree College Mathra t Peshawar		48,004,000	46,913,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTIT	TUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II		ERVICES	Rs	Rs		
PR56	District Peshawa	ee College Chagharmatti r				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		40,372,000	40,248,000	
A011	TOTAL PAY		49	26,373,000	<u> 26,373,000</u>	
A011-1	TOTAL PAY OF OFFICE	RS	26	22,323,000	22,323,000	
A01101	Total Basic Pay Of Officer		26	22,323,000	22_323_000_	
P070	Principal	(BPS-20)	1	1,910,000	1,910,000	
A160	Associate Professor	(BPS-19)	5	6,013,000	6,013,000	
A130	Assistant Professor	(BPS-18)	9	7,400,000	7,400,000	
L033	Librarian	(BPS-18)	1	556,000	556,000	
L028	Lecturer	(BPS-17)	8	5,609,000	5,609,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000	
A057	Assistant	(BPS-16)	1	283,000	283,000	
A011-2	TOTAL PAY OF OTHER	STAFF	23	4,050,000	4,050,000	
A01151	Total Basic Pay Other Staff		23	4,050,000	4,050,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	327,000	327,000	
S035	Senior Clerk	(BPS-14)	1	327,000	327,000	
J013	Junior Clerk	(BPS-11)	1	306,000	306,000	
H062	Hostel Superintendent	(BPS-09)	1	201,000	201,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	248,000	248,000	
L001	Laboratory Assistant	(BPS-07)	1	174,000	174,000	
D112	Driver	(BPS-06)	2	413,000	413,000	
B013	Bearer	(BPS-03)	1	138,000	138,000	
C057	Cl. 1:1	(DDC 02)	2	410,000	410,000	

3

410,000

410,000

C057

Chowkidar

(BPS-03)

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs	
PR56	56 Govt Girls Degre District Peshawa	ee College Chagharmatti nr				
C095	Cook	(BPS-03)	1	138,000	138,000	
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000	
M010	Mali	(BPS-03)	1	138,000	138,000	
N005	Naib Qasid	(BPS-03)	2	272,000	272,000	
S162	Sweeper	(BPS-03)	3	410,000	410,000	
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000	
A012	TOTAL ALLOWANCES			13,999,000	13,875,000_	
A012-1	TOTAL REGULAR ALLO	OWANCES		13,770,000	13,770,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,325,000	2,325,000	
A01203	Conveyance Allowance			1,884,000	1,884,000	
A01207	Washing Allowance			20,000	20,000	
A01208	Dress Allowance			18,000	18,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			845,000	845,000	
A0121T	Adhoc Relief Allowance 201	13		635,000	635,000	
A01224	Entertainment Allowance			39,000	39,000	
A0122C	Adhoc Relief Allowance - 20	015		447,000	447,000	
A0122M				2,051,000	2,051,000	
A0122Y	Ad-hoc Relief Allowance 20	17		2,734,000	2,734,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20			2,738,000	2,738,000	
A01267	Warden/ Boarding House Al	Iowance		1,000	1,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			105,000	105,000	
001	Leave Salary			105,000	105,000	
A03	TOTAL OPERATING EX	PENSES		368,000	257,000	

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
PR56	Govt Girls Degree College Chagharmatt District Peshawar	ti		
A032	TOTAL COMMUNICATIONS		55,000_	13,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		190,000	190,000
A03301	Gas		40,000	40,000
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A038	TOTAL TRAVEL &		<u> 16,000</u>	4,000
	TRANSPORTATION			
A03805	Travelling Allowance		1,000	250
001	Travelling Allowance		1,000	250
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		107,000	49,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		30,000	30,000
001	Advertising and Publicity		30,000	30,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 PR56		SERVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000,000 15,000_	1,000,000 3,750_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
	Girls Degree College Chagharmatti t Peshawar		42,755,000	41,758,750

093101	GENERAL UNIVERSI	TIES/COLLEGES/INST	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I PR5716 Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.		SERVICES	Rs	Rs	
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		47,229,000	47,105,000
A011	TOTAL PAY		48	30,619,000	30,619,000_
A011-1	TOTAL PAY OF OFFICERS	5	27	26,266,000	26,266,000
A01101	Total Basic Pay Of Officer		27	26,266,000	26,266,000
P070	Principal	(BPS-19)	1	1,512,000	1,512,000
A130	Assistant Professor	(BPS-18)	4	4,664,000	4,664,000
L028	Lecturer	(BPS-17)	19	17,671,000	17,671,000
L033	Librarian	(BPS-17)	1	936,000	936,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	936,000	936,000
A057	Assistant	(BPS-16)	1	547,000	547,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	21	4,353,000	4,353,000
A01151	Total Basic Pay Other Staff		21	4,353,000	4,353,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	248,000	248,000
S035	Senior Clerk	(BPS-14)	1	417,000	417,000
J013	Junior Clerk	(BPS-11)	1	383,000	383,000
S049	Senior Laboratory Assistant	(BPS-09)	1	242,000	242,000
L001	Laboratory Assistant	(BPS-07)	1	240,000	240,000
D112	Driver	(BPS-06)	1	237,000	237,000
B013	Bearer	(BPS-03)	1	174,000	174,000
C057	Chowkidar	(BPS-03)	3	350,000	350,000
C095	Cook	(BPS-03)	1	174,000	174,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000

JCTTAN	NAL CUM OBJECT CLAS	SIFICATION	NUMBER OF	BUDGET	
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		POSTS	ESTIMATES	RELEASED
JIAKI	TECLARS OF THE SCIE	NV112	2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09 093 0931	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES DUCATION AFFAIRS AND DUCATION AFFAIRS AND	SERVICES		
09310	1 GENERAL UN	IVERSITIES/COLLEGES/	INSTITUTES		
PR57 1	16 Govt Girls Degr Kohat Road, Pe	ree College Bacha Khan shawar.			
M 010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	3	682,000	682,000
Γ049	Tubewell Operator	(BPS-03)	1	174,000	174,000
012	TOTAL ALLOWANCES			16,610,000_	16,486,000
012-1	TOTAL REGULAR ALL	OWANCES		16,433,000_	16,433,000
01201	Senior Post Allowance			195,000	195,000
01202	House Rent Allowance			2,733,000	2,733,000
01203	Conveyance Allowance			1,978,000	1,978,000
01207	Washing Allowance			18,000	18,000
01208	Dress Allowance			18,000	18,000
0120D	Integrated Allowance			11,000	11,000
0120E	Housing Subsidy Allowance	e		344,000	344,000
01216	Qualification Allowance			90,000	90,000
01217	Medical Allowance			986,000	986,000
0121T	Adhoc Relief Allowance 20	13		591,000	591,000
01224	Entertainment Allowance			6,000	6,000
0122C	Adhoc Relief Allowance - 2			486,000	486,000
0122M	Adhoc Releif Allowance 20			2,484,000	2,484,000
0122Y	Ad-hoc Relief Allowance 2	017		3,190,000	3,190,000
01238	Charge allowance			7,000	7,000
0123G	Ad-hoc Relief Allowance-2	018		3,191,000	3,191,000
01270 001	Other Others			105,000 105,000	105,000 105,000
001	Ouicis			105,000	103,000
012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		<u>177,000</u>	53,000
01274	Medical Charges			124,000	
001	Medical Charges			124,000	
01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
		KPENSES		860,000	665,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
PR5716 Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.				
A032	TOTAL COMMUNICATIONS		80,000	20,000
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		600,000_	600,000
A03301 A03303 001 A038	Gas Electricity Electricity TOTAL TRAVEL & TRANSPORTATION		300,000 300,000 300,000 	300,000 300,000 300,000 28,750
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		95,000 95,000 20,000 20,000	23,750 23,750 5,000 5,000
A039	TOTAL GENERAL		<u>65,000</u>	16,250
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		30,000 30,000 10,000 25,000	7,500 7,500 2,500 6,250 6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	FUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/ PR5716 Govt Girls Degree College Bacha Khan		SERVICES	Rs	Rs	
	Kohat Road, Peshawar.				
A05216	Fin. Assis. to the families of		1,000,000	1,000,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500	
A13101	Machinery and Equipment		30,000	7,500	
001	Machinery and Equipment		30,000	7,500	
A132	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	2,500	
A13201	Furniture and Fixture		10,000	2,500	
	Govt Girls Degree College Bacha Khan 50,129,000 49,030,000 Kohat Road, Peshawar.				

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		ERVICES	Rs	Rs
PR57	17 Govtt. Degree Co	ollege Naguman Peshawar			
A01	TOTAL EMPLOYEES RE EXPENSES.	ZLATED		<u>37,884,000</u>	37,760,000_
A011	TOTAL PAY		45	24,321,000	24,321,000
A011-1	TOTAL PAY OF OFFICE	RS	29	22,065,000	22,065,000
A01101	Total Basic Pay Of Officer		<u>29</u>	22,065,000	22,065,000
P070	Principal	(BPS-19)	1	2,480,000	2,480,000
A130	Assistant Professor	(BPS-18)	4	5,169,000	5,169,000
L028	Lecturer	(BPS-17)	21	13,018,000	13,018,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A011-2	TOTAL PAY OF OTHER	STAFF	16	2,256,000	2,256,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	2,256,000	2,256,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	159,000	159,000
S035	Senior Clerk	(BPS-14)	1	302,000	302,000
J013	Junior Clerk	(BPS-11)	1	156,000	156,000
S049	Senior Laboratory Assistant	(BPS-09)	1	153,000	153,000
L001	Laboratory Assistant	(BPS-07)	1	151,000	151,000
C057	Chowkidar	(BPS-03)	2	243,000	243,000
L002	Laboratory Attendant	(BPS-03)	3	364,000	364,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	243,000	243,000
S162	Sweeper	(BPS-03)	2	243,000	243,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/	SERVICES		
PR57	17 Govtt. Degree College Naguman Peshawar			
A012	TOTAL ALLOWANCES		13,563,000_	13,439,000_
A012-1	TOTAL REGULAR ALLOWANCES		13,334,000_	13,334,000
A01202	House Rent Allowance		1,907,000	1,907,000
A01203	Conveyance Allowance		2,030,000	2,030,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,186,000	1,186,000
A0121T	Adhoc Relief Allowance 2013		527,000	527,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		436,000	436,000
A0122M	Adhoc Releif Allowance 2016		1,946,000	1,946,000
A0122Y	Ad-hoc Relief Allowance 2017		2,521,000	2,521,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,523,000	2,523,000
A01270	Other		206,000	206,000
001	Others		206,000	206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		762,000	528,000
A032	TOTAL COMMUNICATIONS		105,000	26,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		460,000	452,500
A03303	Electricity		450,000	450,000
AUSSUS				

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		AND SERVICES AND SERVICES	Rs	Rs
PR57	17 Govtt. Degree College Naguman Peshav	var		
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	22,500
A03805	Travelling Allowance		70,000	17,500
001	Travelling Allowance		70,000	17,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		107,000	26,750
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A 05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS		, ,	, <u> </u>
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE	RVICES	Rs	Rs
PR57	83 Govt Girls Degr Peshawar	ee College Zaryab Colony			
A 01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		31,534,000	31,433,000
A011	TOTAL PAY		<u>41</u>	18,955,000	18,955,000
A011-1	TOTAL PAY OF OFFICE	RS	<u> 26</u>	<u>16,275,000</u>	16,275,000
A 01101	Total Basic Pay Of Officer		26	16,275,000	16,275,000
P070	Principal	(BPS-19)	1	1,312,000	1,312,000
A130	Assistant Professor	(BPS-18)	4	3,088,000	3,088,000
L028	Lecturer	(BPS-17)	18	10,281,000	10,281,000
L033	Librarian	(BPS-17)	1	618,000	618,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	618,000	618,000
A057	Assistant	(BPS-16)	1	358,000	358,000
A 011-2	TOTAL PAY OF OTHER	STAFF	15	2,680,000	2,680,000
A01151	Total Basic Pay Other Staff		<u>15</u>	2,680,000	2,680,000
S035	Senior Clerk	(BPS-14)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	3	523,000	523,000
C057	Chowkidar	(BPS-03)	2	338,000	338,000
L002	Laboratory Attendant	(BPS-03)	3	448,000	448,000
M010	Mali	(BPS-03)	1	231,000	231,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	2	338,000	338,000
A012	TOTAL ALLOWANCES			12,579,000_	12,478,000

ICTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
PARTICI	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A			
093101	GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
PR5783	Govt Girls Degree College Zaryab Color	ny		
	Peshawar			
01202 Ho	ouse Rent Allowance		1,746,000	1,746,000
01203 Co	onveyance Allowance		1,947,000	1,947,000
01207 W	ashing Allowance		14,000	14,000
01208 Dr	ress Allowance		14,000	14,000
0120D Int	tegrated Allowance		11,000	11,000
0120E Ho	ousing Subsidy Allowance		338,000	338,000
01217 Me	edical Allowance		1,014,000	1,014,000
0121T Ad	dhoc Relief Allowance 2013		1,409,000	1,409,000
01224 En	ntertainment Allowance		6,000	6,000
0122C Ad	dhoc Relief Allowance - 2015		374,000	374,000
0122M A	dhoc Releif Allowance 2016		1,508,000	1,508,000
0122Y A	d-hoc Relief Allowance 2017		1,958,000	1,958,000
01238 Ch	narge allowance		7,000	7,000
0123G Ad	d-hoc Relief Allowance-2018		1,957,000	1,957,000
01270 Ot	ther		70,000	70,000
001 Ot	thers		70,000	70,000
012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		206,000	105,000
01274 Me	edical Charges		101,000	
001 Me	edical Charges		101,000	
01278 Le	eave Salary		105,000	105,000
001 Le	eave Salary		105,000	105,000
03 TO	OTAL OPERATING EXPENSES		1,924,000	567,250
032 TO	OTAL COMMUNICATIONS		40,000	10,000
03202 Te	elephone and Trunk Call		40,000	10,000
033 TO	OTAL UTILITIES		117,000_	100,500
03301 Ga	as		15,000	15,000
03302 Wa	ater		12,000	3,000
	ectricity		80,000	80,000
	ectricity		80,000	80,000
	-		*	* * * * * * * * * * * * * * * * * * * *

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AT 193101 GENERAL UNIVERSITIES/COLLEGE		SERVICES SERVICES	Rs	Rs
PR57	83 Govt Girls Degree College Zaryab Colony Peshawar			
A034	TOTAL OCCUPANCY COSTS		1,584,000	396,000
A03402	Rent for Office Building		1,584,000	396,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>86,000</u>	21,500_
A03805	Travelling Allowance		80,000	20,000
001	Travelling Allowance		80,000	20,000
A03808	08 Conveyance Charges		6,000	1,500
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		97,000	39,250
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		20,000	20,000
001	Advertising and Publicity		20,000	20,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
093 TERTIAR 0931 TERTIAR 093101 GENERAL	GENERAL UNIVERSITIES/COLLEGES/INSTITUT Govt Girls Degree College Zaryab Colony		Rs	Rs	
	nilies of G.Serv. who exp		1,000,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	6,250	
A131 TOTAL MACHINI EQUIPMENT			25,000	6,250	
A13101 Machinery and Equip 001 Machinery and Equip			25,000 25,000	6,250 6,250	
Govt Girls Degree College Z Peshawar	aryab Colony		35,483,000	33,256,500	

093101	GENERAL UNIVER	RSITIES/COLLEGES/II	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ND SERVICES ND SERVICES	Rs	Rs	
PR5831 Govt Degree College Achini Payan District Peshawar					
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		21,889,000	21,789,000
A011	TOTAL PAY		40	12,303,000	12,303,000_
A011-1	TOTAL PAY OF OFFICE	ERS	24	<u>10,186,000</u>	10,186,000
A01101	Total Basic Pay Of Officer		24	10,186,000_	10,186,000_
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	16	6,390,000	6,390,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	16	<u>2,117,000</u>	2,117,000
A01151	Total Basic Pay Other Staff		<u>16</u>	2,117,000	2,117,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			9,586,000	9,486,000
4010.1	MOMAL PEGLIA A ALL	OWANGEG		0.40<.000	0.40<.000

9,486,000

9,486,000

A012-1 TOTAL REGULAR ALLOWANCES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES				
PR583	Govt Degree College Achini Payan District Peshawar					
A01202	House Rent Allowance		2,609,000	2,609,000		
	Conveyance Allowance		1,863,000	1,863,000		
	Washing Allowance		9,000	9,000		
	Dress Allowance		9,000	9,000		
	Integrated Allowance		11,000	11,000		
	Medical Allowance		850,000	850,000		
	Adhoc Relief Allowance 2013		350,000	350,000		
	Entertainment Allowance		6,000	6,000		
	Adhoc Relief Allowance - 2015		200,000	200,000		
	Adhoc Releif Allowance 2016		996,000	996,000		
	Ad-hoc Relief Allowance 2017		1,256,000	1,256,000		
	Charge allowance		7,000	7,000		
	Ad-hoc Relief Allowance-2018		1,257,000	1,257,000		
	Other		63,000	63,000		
	Others		63,000	63,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000			
A01274	Medical Charges		100,000			
001	Medical Charges		100,000			
A03	TOTAL OPERATING EXPENSES		397,000	189,250		
A032	TOTAL COMMUNICATIONS		55,000	13,750_		
A03201	Postage and Telegraph		5,000	1,250		
	Telephone and Trunk Call		50,000	12,500		
A033	TOTAL UTILITIES		120,000	120,000		
A03303	Electricity		120,000	120,000		
	Electricity		120,000	120,000		
	TOTAL TRAVEL & TRANSPORTATION		125,000_	31,250_		
A03805	Travelling Allowance		100,000	25,000		

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET		
AND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	_
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND S	SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND S	SERVICES			
09310	OI GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES			
PR58	31 Govt Degree College Achini Payan District Peshawar				
001	Travelling Allowance		100,000	25,000	
A03808	Conveyance Charges		25,000	6,250	
001	Conveyance Charges		25,000	6,250	
A039	TOTAL GENERAL		97,000	24,250	
4.02001	G:		40,000	10.000	
A03901	Stationery		40,000	10,000	
001	Stationery		40,000	10,000	
A03902	Printing and Publication		20,000	5,000	
001	Printing and publication		20,000	5,000	
A03905	Newspapers Periodicals and Books		7,000	1,750	
A03970 001	Others		30,000 30,000	7,500 7,500	
001	Others		30,000	7,300	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_	
A041	TOTAL PENSION		1,000,000	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	<u> 1,000,000</u>	
A05216	Fin. Assis. to the families of		1,000,000	1,000,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_	
A13101	Machinery and Equipment		10,000	2,500	
001	Machinery and Equipment		10,000	2,500	
001			10,000	2,500	

093101 GE	NERAL UNIVERSITIES/COLLEGES/INSTIT	UTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET								
AND PARTICUL	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED				
		2019-2020	2019-2020	2019-2020				
		Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES							
093	TERTIARY EDUCATION AFFAIRS AND SI	ERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SI	ERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES						
PR5831	Govt Degree College Achini Payan District Peshawar							
A132 TO	ΓAL FURNITURE AND		10,000	2,500				
FIX	TURE							
A13201 Furn	niture and Fixture		10,000	2,500				
Govt Degree	College Achini Payan		24,306,000	23,233,250				
District Peshawar								

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		ND SERVICES ND SERVICES	Rs	Rs	
SH40	SH4033 Government Degree College Chakessar Shangla					
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		26,269,000	26,145,000	
A011	TOTAL PAY		35	<u>16,725,000</u>	16,725,000	
A011-1	TOTAL PAY OF OFFICE	RS	17	13,177,000_	13,177,000_	
A01101	Total Basic Pay Of Officer		17	13,163,000	13,163,000	
A160	Associate Professor	(BPS-19)	2	1,945,000	1,945,000	
P070	Principal	(BPS-19)	1	966,000	966,000	
A130	Assistant Professor	(BPS-18)	5	4,280,000	4,280,000	
L028	Lecturer	(BPS-17)	6	4,614,000	4,614,000	
L033	Librarian	(BPS-17)	1	594,000	594,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000	
A057	Assistant	(BPS-16)	1	283,000	283,000	
A01102	Personal pay			14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF	18	3,548,000	3,548,000	
A01151	Total Basic Pay Other Staff		18	3,548,000	3,548,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	279,000	279,000	
S035	Senior Clerk	(BPS-14)	1	285,000	285,000	
J013	Junior Clerk	(BPS-11)	1	154,000	154,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	273,000	273,000	
L001	Laboratory Assistant	(BPS-07)	1	271,000	271,000	
B006	Behishti	(BPS-03)	1	123,000	123,000	
B013	Bearer	(BPS-03)	1	243,000	243,000	
C057	Chowkidar	(BPS-03)	2	338,000	338,000	

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		D SERVICES D SERVICES	Rs	Rs
SH40	33 Government Dea Shangla	gree College Chakessar			
C095	Cook	(BPS-03)	1	240,000	240,000
L002	Laboratory Attendant	(BPS-03)	3	477,000	477,000
	•			,	
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	268,000	268,000
S162	Sweeper	(BPS-03)	2	486,000	486,000
A012	TOTAL ALLOWANCES			9,544,000	9,420,000_
A012-1	TOTAL REGULAR ALLO	OWANCES		9,315,000	<u>9,315,000</u>
A01202	House Rent Allowance			1,035,000	1,035,000
A01203	Conveyance Allowance			1,051,000	1,051,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			76,000	76,000
A01217	Medical Allowance			499,000	499,000
A0121T	Adhoc Relief Allowance 201	13		423,000	423,000
A01224	Entertainment Allowance	215		19,000	19,000
A0122C	Adhoc Relief Allowance - 20			355,000	355,000 1.332.000
A0122W	Adhoc Releif Allowance 201 Ad-hoc Relief Allowance 20			1,332,000 1,732,000	1,732,000
A01221 A01233	Unattractive Area Allowance			404,000	404,000
001	Unattractive Area Allowance			404,000	404,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		1,734,000	1,734,000
A01250	Incentive Allowance			604,000	604,000
001	Incentive Allowance			604,000	604,000
A01267	Warden/ Boarding House Al	lowance		1,000	1,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	01 GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
SH40	O33 Government Degree College Chakessar Shangla			
A03	TOTAL OPERATING EXPENSES		659,000	<u> </u>
A032	TOTAL COMMUNICATIONS		26,000	6,500
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		300,000	<u>75,000</u>
A03304	Hot and Cold Weather Charges		300,000	75,000
A038	TOTAL TRAVEL &		<u> 250,000</u>	62,500
	TRANSPORTATION			
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A039	TOTAL GENERAL		83,000	20,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03906	Uniforms and Protective Clothing		1,000	250
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WDITE OFFI OANG		, ,	,

WRITE OFF LOANS

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs
SH403	Government Degree College Chakessar Shangla			
)52	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE		20,000	5,000
13201	Furniture and Fixture		20,000	5,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ND SERVICES ND SERVICES	Rs	Rs	
SH40	34 Government Deg	ree College Alpuri Shar	ngla		
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED		50,616,000	50,492,000_
A011	TOTAL PAY		57.	27,565,000	27,565,000
A011-1	TOTAL PAY OF OFFICER	RS	34	22,601,000	22,601,000
A01101	Total Basic Pay Of Officer		34	22,558,000	22,558,000
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	4	3,854,000	3,854,000
A130	Assistant Professor	(BPS-18)	9	6,753,000	6,753,000
L028	Lecturer	(BPS-17)	17	9,324,000	9,324,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			43,000	43,000
A011-2	TOTAL PAY OF OTHER S	STAFF	23	4,964,000	<u>4,964,000</u>
A01151	Total Basic Pay Other Staff		23	4,964,000	4,964,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	316,000	316,000
S035	Senior Clerk	(BPS-14)	1	392,000	392,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
S049	Senior Laboratory Assistant	(BPS-09)	1	310,000	310,000
L001	Laboratory Assistant	(BPS-07)	2	621,000	621,000
D112	Driver	(BPS-06)	2	272,000	272,000
B006	Behishti	(BPS-03)	1	237,000	237,000
B013	Bearer	(BPS-03)	2	381,000	381,000
C057	Chowkidar	(BPS-03)	3	602,000	602,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTITU	UTES			
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs	
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICES UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE VERSITIES/COLLEGES/INS	CRVICES			
SH40	34 Government Deg	gree College Alpuri Shangla				
C095	Cook	(BPS-03)	1	201,000	201,000	
L002	Laboratory Attendant	(BPS-03)	3	680,000	680,000	
	•					
M010	Mali	(BPS-03)	1	129,000	129,000	
N005	Naib Qasid	(BPS-03)	2	300,000	300,000	
S162	Sweeper	(BPS-03)	2	363,000	363,000	
A012	TOTAL ALLOWANCES			23,051,000	22,927,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		22,827,000_	22,827,000_	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			4,341,000	4,341,000	
A01203	Conveyance Allowance			3,393,000	3,393,000	
A01207	Washing Allowance			18,000	18,000	
A01208	Dress Allowance			18,000	18,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			1,742,000	1,742,000	
A0121T	Adhoc Relief Allowance 201	13		708,000	708,000	
A01224	Entertainment Allowance			33,000	33,000	
A0122C	Adhoc Relief Allowance - 20			561,000	561,000	
	Adhoc Releif Allowance 201			2,160,000	2,160,000	
	Ad-hoc Relief Allowance 20			2,843,000	2,843,000	
A01233	Unattractive Area Allowance			1,340,000	1,340,000	
001	Unattractive Area Allowance			1,340,000	1,340,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	110		7,000 2,843,000	7,000 2,843,000	
A01250	Incentive Allowance	010		2,723,000	2,723,000	
001	Incentive Allowance			2,723,000	2,723,000	
A01267	Warden/ Boarding House Al	lowance		1,000	1,000	
A01270	Other			70,000	70,000	
001	Others			70,000	70,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES SH4034 Government Degree College Alpuri Shangla						
A03	TOTAL OPERATING EXPENSES		1,022,000_	270,500		
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	16,500		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 60,000	1,500 15,000		
A033	TOTAL UTILITIES		570,000	157,500		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 550,000	20,000 20,000 137,500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 250,000</u>	62,500.		
A03805 001	Travelling Allowance Travelling Allowance		250,000 250,000	62,500 62,500		
A039	TOTAL GENERAL		<u> 136,000</u>	34,000		
A03901 001 A03905 A03906 A03970 001	Stationery Stationery Newspapers Periodicals and Books Uniforms and Protective Clothing Others		30,000 30,000 70,000 6,000 30,000 30,000	7,500 7,500 17,500 1,500 7,500 7,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_		
A041	TOTAL PENSION		1,000,000_	250,000_		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000_	1,000,000_		

WRITE OFF LOANS

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

		OILS			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET		
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES	KS	KS	KS	
093	TERTIARY EDUCATION AFFAIRS AND SE	ERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SE				
09310					
0,01		71110120			
SH40	34 Government Degree College Alpuri Shangla				
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_	
A05216	Fin. Assis. to the families of		1,000,000	1,000,000	
G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000_	7,500_	
A131	TOTAL MACHINERY AND		15,000	3.750	
	EQUIPMENT				
A13101	Machinery and Equipment		15,000	3,750	
001	Machinery and Equipment		15,000	3,750	
A132	TOTAL FURNITURE AND		15,000_	3.750	
A132	FIXTURE		15,000	3,/30_	
	FIATURE				
A13201	Furniture and Fixture		15,000	3,750	
Govern	Government Degree College Alpuri Shangla 53,668,000 52,020,000				

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
SH40	35 Government Deg	gree College Puran Shang	la		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		30,625,000_	30,501,000
A011	TOTAL PAY		42	18,917,000	<u> 18,917,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	23	14,326,000	14,326,000_
A01101	Total Basic Pay Of Officer		23	14,326,000	14,326,000
A160	Associate Professor	(BPS-19)	2	1,627,000	1,627,000
P070	Principal	(BPS-19)	1	798,000	798,000
A130	Assistant Professor	(BPS-18)	7	4,699,000	4,699,000
L028	Lecturer	(BPS-17)	10	5,674,000	5,674,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	764,000	764,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER	STAFF	19	4,591,000	4,591,000
A01151	Total Basic Pay Other Staff		19	4,591,000	4,591,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	461,000	461,000
S035	Senior Clerk	(BPS-14)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	455,000	455,000
L001	Laboratory Assistant	(BPS-07)	2	789,000	789,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	376,000	376,000
C095	Cook	(BPS-03)	1	179,000	179,000
L002	Laboratory Attendant	(BPS-03)	4	794,000	794,000
M010	Mali	(BPS-03)	1	111,000	111,000

U731U1	GENERAL UNIV	'ERSITIES/COLLEGES/INST	HULES		
UNCTIO	NAL CUM OBJECT CI	LASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SO	СНЕМЕ	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
 69 EDUCATION AFFAIRS AND SERVICES 693 TERTIARY EDUCATION AFFAIRS AND 6931 TERTIARY EDUCATION AFFAIRS AND 693101 GENERAL UNIVERSITIES/COLLEGES 		EDUCATION AFFAIRS AND EDUCATION AFFAIRS AND	SERVICES		
SH40	35 Government	Degree College Puran Shangla	1		
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	288,000	288,000
A012	TOTAL ALLOWANG	CES		11,708,000_	11,584,000
A012-1	TOTAL REGULAR A	ALLOWANCES		11,479,000_	11,479,000
A01202	House Rent Allowance			1,465,000	1,465,000
A01203	Conveyance Allowance			1,524,000	1,524,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217				691,000	691,000
A01217	Adhoc Relief Allowance	ee 2013		464,000	464,000
A01224	Entertainment Allowan			19,000	19,000
A0122C	Adhoc Relief Allowanc			377,000	377,000
A0122M				1,486,000	1,486,000
A0122Y	Ad-hoc Relief Allowan			1,954,000	1,954,000
A01233	Unattractive Area Allov			597,000	597,000
001	Unattractive Area Allov			597,000	597,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowan	ce-2018		1,954,000	1,954,000
A01250	Incentive Allowance			801,000	801,000
001	Incentive Allowance			801,000	801,000
A01270	Other			97,000	97,000
001	Others			97,000	97,000
A012-2	TOTAL OTHER ALI	LOWANCES(EXCLUDING TA)		229,000_	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING	G EXPENSES		<u>788,000</u>	219,500
A032	TOTAL COMMUNIC	CATIONS		36,000_	9,000
A 02201	D . 177.1			6 000	1.500

A03201 Postage and Telegraph

6,000

1,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES		
SH40	35 Government Degree College Puran Shangla			
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		380,000	117,500_
A03303	Electricity		30,000	30,000
001	Electricity		30,000	30,000
A03304	Hot and Cold Weather Charges		350,000	87,500
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	<u>75,000</u> _
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A039	TOTAL GENERAL		<u>72,000</u>	18,000_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		7,000	1,750
001	Printing and publication		7,000	1,750
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 SH40		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		20,000_	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govern	nment Degree College Puran Shangla		33,433,000	31,975,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS ANI		D SERVICES D SERVICES	Rs	Rs
SU40	29 Government Co	llege Kota Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			37,275,000_	37,151,000_
A011	TOTAL PAY		58	23,895,000	23,895,000
A011-1	TOTAL PAY OF OFFICE	CRS	27	<u>17,194,000</u>	<u>17,194,000</u>
A01101	Total Basic Pay Of Officer		27	17,131,000	17,131,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	3,170,000	3,170,000
A130	Assistant Professor	(BPS-18)	10	4,884,000	4,884,000
L028	Lecturer	(BPS-17)	9	5,738,000	5,738,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	969,000	969,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			63,000	63,000
A011-2	TOTAL PAY OF OTHER	STAFF	31	<u>6,701,000</u>	<u>6,701,000</u>
A01151	Total Basic Pay Other Staff		31	<u>6,701,000</u>	6,701,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	280,000	280,000
S035	Senior Clerk	(BPS-14)	1	356,000	356,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	3	826,000	826,000
L001	Laboratory Assistant	(BPS-07)	3	819,000	819,000
D112	Driver	(BPS-06)	1	279,000	279,000
B006	Behishti	(BPS-03)	1	216,000	216,000
B013	Bearer	(BPS-03)	2	220,000	220,000
C057	Chowkidar	(BPS-03)	3	638,000	638,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	FITUTES					
FUNCTIO	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET							
AND PART	FICULARS OF THE SCHE	ME	POSTS	ESTIMATES	RELEASED			
			2019-2020	2019-2020	2019-2020			
			Rs	Rs	Rs			
09		FFAIRS AND SERVICES						
093		UCATION AFFAIRS AND						
0931		UCATION AFFAIRS AND						
09310	OI GENERAL UNI	VERSITIES/COLLEGES	/INSTITUTES					
SU40	29 Government Col	llege Kota Swabi						
C095	Cook	(BPS-03)	2	423,000	423,000			
L002	Laboratory Attendant	(BPS-03)	7	1,214,000	1,214,000			
M010	Mali	(BPS-03)	2	446,000	446,000			
N005	Naib Qasid	(BPS-03)	1	197,000	197,000			
S162	Sweeper	(BPS-03)	2	446,000	446,000			
T049	Tubewell Operator	(BPS-03)	1	187,000	187,000			
A012	TOTAL ALLOWANCES			13,380,000	13,256,000_			
A012-1	TOTAL REGULAR ALLO	OWANCES		13,046,000	13,046,000			
A01201	Senior Post Allowance			15,000	15,000			
A01202	House Rent Allowance			2,286,000	2,286,000			
A01203	Conveyance Allowance			1,176,000	1,176,000			
A01207	Washing Allowance			29,000	29,000			
A01208	Dress Allowance			27,000	27,000			
A0120D	Integrated Allowance			6,000	6,000			
A01217	Medical Allowance			1,200,000	1,200,000			
A0121T	Adhoc Relief Allowance 201	13		597,000	597,000			
A01224	Entertainment Allowance			33,000	33,000			
A0122C	Adhoc Relief Allowance - 20	015		502,000	502,000			
	Adhoc Releif Allowance 201			1,889,000	1,889,000			
A0122N		nce		24,000	24,000			
	to Disbaled Employees	4.5		2.454.000	2 454 000			
A0122Y	Ad-hoc Relief Allowance 20	17		2,461,000	2,461,000			
A01238	Charge allowance	10		7,000	7,000			
A0123G A01270	Ad-hoc Relief Allowance-20	018		2,461,000	2,461,000			
A01270 001	Other Others			333,000 333,000	333,000 333,000			
001	Others			333,000	333,000			
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		334,000	210,000			
A01274	Medical Charges			124,000				
001	Medical Charges			124,000				
A01278	Leave Salary			210,000	210,000			
001	Leave Salary			210,000	210,000			

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
SU40	29 Government College Kota Swabi			
A03	TOTAL OPERATING EXPENSES		431,000	220,250_
A032	TOTAL COMMUNICATIONS		56,000	14,000_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 50,000	1,500 12,500
A033	TOTAL UTILITIES		157,000_	151,750
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000 7,000	150,000 150,000 1,750
A038	TOTAL TRAVEL & TRANSPORTATION		155,000	38,750
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 5,000 5,000	37,500 37,500 1,250 1,250
A039	TOTAL GENERAL		63,000	15,750_
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others		25,000 25,000 6,000 6,000 7,000 25,000	6,250 6,250 1,500 1,500 1,750 6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 SU40		ERVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Govern	nment College Kota Swabi		39,726,000	38,626,250

		ITIES/COLLEGES/INST			
	CTIONAL CUM OBJECT CLASSIFICATION PARTICULARS OF THE SCHEME POSTS 2019-2020		POSTS	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AND CATION AFFAIRS AND ERSITIES/COLLEGES/I	SERVICES	Rs	Rs
SU40	30 Government Post	Graduate College Swabi			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		108,840,000	108,716,000
A011	TOTAL PAY		131	69,926,000	69,926,000
A011-1	TOTAL PAY OF OFFICER	s	77.	58,648,000_	<u>58,648,000</u>
A01101	Total Basic Pay Of Officer		22	58,525,000_	58,525,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	4	6,753,000	6,753,000
A160	Associate Professor	(BPS-19)	10	11,702,000	11,702,000
A130	Assistant Professor	(BPS-18)	22	18,018,000	18,018,000
L028	Lecturer	(BPS-17)	35	17,988,000	17,988,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	594,000	594,000
S166	Superintendent	(BPS-17)	1	673,000	673,000
A057	Assistant	(BPS-16)	1	218,000	218,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	355,000	355,000
A01102	Personal pay			123,000	123,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>54</u>	11,278,000_	11,278,000
A01151	Total Basic Pay Other Staff		<u>54</u>	11,278,000	11,278,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	628,000	628,000
S035	Senior Clerk	(BPS-14)	2	756,000	756,000
J013	Junior Clerk	(BPS-11)	5	628,000	628,000
P022	Pesh Imam	(BPS-09)	1	340,000	340,000
S049	Senior Laboratory Assistant	(BPS-09)	2	615,000	615,000
T 001	T. I A	(DDC 07)	4	1.502.000	1 502 000

1,502,000

4

1,502,000

L001

Laboratory Assistant

(BPS-07)

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS 2019-2020 2019-20	093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
BEDUCATION AFFAIRS AND SERVICES 1931 TERTIARY EDUCATION AFFAIRS AND SERVICES 193101 TERTIARY EDUCATION AFFAIRS AND SERVICES 193101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES 1				POSTS	ESTIMATES	
Post Conversion Conversio		EDVICATION A			Rs	Rs
1.036	093 0931	093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A		D SERVICES D SERVICES		
Dilic	SU40	30 Government Pos	st Graduate College Swab	i		
B006 Behishi (BPS-03) 3 560,000 560,000 B013 Bearer (BPS-03) 3 452,000 452,000 B019 Beldar (BPS-03) 1 237,000 237,000 C057 Chowkidar (BPS-03) 4 478,000 478,000 C057 Chowkidar (BPS-03) 4 620,000 620,000 C057 Cook (BPS-03) 9 1.562,000 1.562,000 C057 Cook (BPS-03) 9 1.562,000 1.562,000 C057 Cook (BPS-03) 9 1.562,000 1.562,000 C057 Cook C057 C057 Cook C057	L036	Library Clerk	(BPS-07)	1	150,000	150,000
B013 Bearer BPS-03 3 452,000 452,000 B019 Beldar BPS-03 1 237,000 237,000 CO57 Chowkidar BPS-03 4 478,000 478,000 CO57 Chowkidar BPS-03 4 620,000 620,000 CO57 Cook BPS-03 4 620,000 620,000 CO57 Cook BPS-03 9 1,562,000 1,562,000 CO57 Cook BPS-03 9 1,562,000 CO57 CO57	D112	Driver	(BPS-06)	1	140,000	140,000
B019 Beldar (BPS-03) 1 237,000 237,000 CO57 Chowkidar (BPS-03) 4 478,000 478,000 CO57 Chowkidar (BPS-03) 4 620,000 620,000 CO57 Cook (BPS-03) 9 1,562,000 1,562,000 CO57 Chowkidar (BPS-03) 9 1,562,000 CO57 Chowkidar (BPS-03) 2 342,000 342,000 CO57 Chowkidar (BPS-03) 5 1,099,000 1,099,000 CO57 Chowkidar	B006	Behishti	(BPS-03)	3	560,000	560,000
C057 Chowkidar (BPS-03) 4 478,000 478,000 C095 Cook (BPS-03) 4 620,000 620,000 L002 Laboratory Attendant (BPS-03) 9 1,562,000 1,562,000 M010 Mali (BPS-03) 2 342,000 342,000 N005 Naib Qasid (BPS-03) 4 1,030,000 1,099,000 S162 Sweeper (BPS-03) 4 1,030,000 1,030,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A012-1 TOTAL REGULAR ALLOWANCES 38,690,000 38,690,000 A01202 House Rent Allowance 5,383,000 5,383,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01204 Washing Allowance 40,000 40,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 1,000	B013	Bearer	(BPS-03)	3	452,000	452,000
CO95 Cook (BPS-03) 4 620,000 620,000 L002 Laboratory Attendant (BPS-03) 9 1,562,000 1,562,000 M010 Mali (BPS-03) 2 342,000 342,000 N005 Naib Qasid (BPS-03) 5 1,099,000 1,099,000 S162 Sweeper (BPS-03) 4 1,030,000 139,000 A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A012.1 TOTAL REGULAR ALLOWANCES 38,914,000 38,690,000 A01201 Senior Post Allowance 75,000 75,000 A01202 House Rent Allowance 5,383,000 5,383,000 A01203 Conveyance Allowance 41,000 41,000 A01204 Washing Allowance 410,000 40,000 A01205 Orneyance Allowance 410,000 40,000 A01208 Dress Allowance 410,000 40,000 A01209 Dress Allowance 1,000 1,000 A01217 Medic	B019	Beldar	(BPS-03)	1	237,000	237,000
L002 Laboratory Attendant (BPS-03) 9 1,562,000 1,562,000 M010 Maii (BPS-03) 2 342,000 342,000 N005 Naib Qasid (BPS-03) 5 1,099,000 1,099,000 \$162 Sweeper (BPS-03) 4 1,030,000 1,330,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A0121 TOTAL ALLOWANCES 38,914,000 38,790,000 A0121 TOTAL REGULAR ALLOWANCES 38,690,000 75,000 A01202 House Rent Allowance 75,000 75,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01204 Poss Allowance 40,000 41,000 A01207 Washing Allowance 40,000 40,000 A01216 Qualification Allowance 1,000 1,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 1,470,000 1,470,000	C057	Chowkidar	(BPS-03)	4	478,000	478,000
M010 Mali (BPS-03) 2 342,000 342,000 N005 Naib Qasid (BPS-03) 5 1,099,000 1,099,000 S162 Sweeper (BPS-03) 4 1,030,000 1,030,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A01201 Senior Post Allowance 75,000 75,000 A01202 House Rent Allowance 5,383,000 5,383,000 A01203 Conveyance Allowance 41,000 41,000 A01204 Mashing Allowance 41,000 41,000 A01205 Dress Allowance 27,000 27,000 A01216 Qualification Allowance 1,000 1,000 A01217 Adhoc Relief Allowance 2013 1,775,000 3,221,000 A012217 Adhoc Relief Allowance 2015 1,470,000 1,470,000 A012224 Entertainment Allowance 101,000 1,7224,000 7,224,000 A01222	C095	Cook	(BPS-03)	4	620,000	620,000
N005 Naib Qasid (BPS-03) 5 1,099,000 1,099,000 S162 Sweeper (BPS-03) 4 1,030,000 1,030,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A012-1 TOTAL REGULAR ALLOWANCES 38,690,000 75,000 A01201 Senior Post Allowance 75,000 75,000 A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01204 Washing Allowance 41,000 41,000 A01205 Dress Allowance 27,000 27,000 A01206 Qualification Allowance 3,221,000 3,221,000 A01216 Qualification Allowance 3,221,000 3,221,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 1,170,000 A01222 Adhoc Relief Allowance	L002	Laboratory Attendant	(BPS-03)	9	1,562,000	1,562,000
S162 Sweeper (BPS-03) 4 1,030,000 1,030,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A012-1 TOTAL REGULAR ALLOWANCES 38,690,000 75,000 A01201 Senior Post Allowance 6,349,000 6,349,000 A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01204 Washing Allowance 41,000 41,000 A01205 Dress Allowance 40,000 40,000 A01206 Dress Allowance 27,000 27,000 A01217 Medical Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 1,700,000 A01225 Adhoc Relief Allowance 2015 1,470,000 5,554,000	M010	Mali	(BPS-03)	2	342,000	342,000
S162 Sweeper (BPS-03) 4 1,030,000 1,030,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A012-1 TOTAL REGULAR ALLOWANCES 38,690,000 75,000 A01201 Senior Post Allowance 6,349,000 6,349,000 A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01204 Washing Allowance 41,000 41,000 A01205 Dress Allowance 40,000 40,000 A01206 Dress Allowance 27,000 27,000 A01217 Medical Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 1,700,000 A01225 Adhoc Relief Allowance 2015 1,470,000 5,554,000	N005	Naib Oasid	(BPS-03)	5	1,099,000	1,099,000
T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A012-1 TOTAL REGULAR ALLOWANCES 38,690,000 38,690,000 A01201 Senior Post Allowance 75,000 75,000 A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01204 Washing Allowance 41,000 41,000 A01205 Dress Allowance 40,000 40,000 A01210 Integrated Allowance 27,000 27,000 A01210 Integrated Allowance 3,221,000 3,221,000 A01216 Qualification Allowance 3,221,000 3,221,000 A01217 Medical Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 2013 1,775,000 1,470,000 1,470,000 A01224 Entertainment Allowance 2016 5,554,000 5,554,000 7,224,000 A01227 Adhoc Relief Allowance 2016						
A012 TOTAL ALLOWANCES 38,914,000 38,790,000 A012-1 TOTAL REGULAR ALLOWANCES 38,690,000 38,690,000 A01201 Senior Post Allowance 75,000 75,000 A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01204 Washing Allowance 41,000 41,000 A01205 Dress Allowance 40,000 40,000 A01206 Dress Allowance 27,000 27,000 A01210 Integrated Allowance 1,000 1,000 A01210 Integrated Allowance 3,221,000 3,221,000 A01217 Medical Allowance 3,221,000 3,221,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A01224 Entertainment Allowance 2016 5,554,000 5,554,000 A01227 Adhoc Relief Allowance 2016 5,554,000 7,224,000 A01228 <t< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td></t<>		•				
A012-1 TOTAL REGULAR ALLOWANCES 38,690,000 38,690,000 A01201 Senior Post Allowance 75,000 75,000 A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01207 Washing Allowance 41,000 41,000 A01208 Dress Allowance 40,000 40,000 A01210 Integrated Allowance 27,000 27,000 A01211 Qualification Allowance 1,000 1,000 A01217 Medical Allowance 2013 1,775,000 3,221,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A01225 Adhoc Relief Allowance 2016 5,554,000 5,554,000 A01226 Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A01237 Ad-hoc Relief Allowance 2018 7,000 7,000 A01236 Ad-hoc Relief Allowance 2018 7,246,000 7,246,000 <		-	(====)			
A01201 Senior Post Allowance 75,000 75,000 A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01207 Washing Allowance 41,000 41,000 A01208 Dress Allowance 40,000 40,000 A0120D Integrated Allowance 27,000 27,000 A01216 Qualification Allowance 1,000 1,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01221A Adhoc Relief Allowance 2015 1,470,000 1,470,000 A01222A Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0122A Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123B Charge allowance 7,000 7,000 A0123C Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A0123C Warden/ Boarding House Allowance 1,000 1,000 A0127O Other 175,000 175,000	11012	TOTAL RELOWANCES				
A01202 House Rent Allowance 6,349,000 6,349,000 A01203 Conveyance Allowance 5,383,000 5,383,000 A01207 Washing Allowance 41,000 41,000 A01208 Dress Allowance 40,000 40,000 A01200 Integrated Allowance 27,000 27,000 A01216 Qualification Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A01218 Alhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A01222 Adhoc Relief Allowance 2015 1,470,000 1,470,000 A01224 Adhoc Relief Allowance 2016 5,554,000 5,554,000 A01224 Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A01238 Charge allowance 7,000 7,000 A01236 Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000	A012-1	TOTAL REGULAR ALLO	OWANCES		38,690,000	38,690,000
A01203 Conveyance Allowance 5,383,000 5,383,000 A01207 Washing Allowance 41,000 41,000 A01208 Dress Allowance 40,000 40,000 A0120D Integrated Allowance 27,000 27,000 A01216 Qualification Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A0122A Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0123B Charge allowance 7,000 7,224,000 A0123C Ad-hoc Relief Allowance 2018 7,246,000 7,246,000 A0123C Ad-hoc Relief Allowance -2018 7,246,000 7,246,000 A0126C Warden/ Boarding House Allowance 1,000 1,000 A0127D Other 175,000 175,000	A01201	Senior Post Allowance			75,000	75,000
A01207 Washing Allowance 41,000 41,000 A01208 Dress Allowance 40,000 40,000 A0120D Integrated Allowance 27,000 27,000 A01216 Qualification Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A01217 Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0123C Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123C Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000	A01202	House Rent Allowance			6,349,000	6,349,000
A01208 Dress Allowance 40,000 40,000 A0120D Integrated Allowance 27,000 27,000 A01216 Qualification Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A0121T Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0123Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123G Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000	A01203	Conveyance Allowance			5,383,000	5,383,000
A0120D Integrated Allowance 27,000 27,000 A01216 Qualification Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A0121T Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123G Ad-hoc Relief Allowance 2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000		· ·			41,000	
A01216 Qualification Allowance 1,000 1,000 A01217 Medical Allowance 3,221,000 3,221,000 A0121T Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123G Ad-hoc Relief Allowance 2018 7,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000						
A01217 Medical Allowance 3,221,000 3,221,000 A0121T Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000		•				
A0121T Adhoc Relief Allowance 2013 1,775,000 1,775,000 A01224 Entertainment Allowance 101,000 101,000 A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000		•				
A01224 Entertainment Allowance 101,000 101,000 A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Releif Allowance 2016 5,554,000 5,554,000 A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000			12			
A0122C Adhoc Relief Allowance - 2015 1,470,000 1,470,000 A0122M Adhoc Relief Allowance 2016 5,554,000 5,554,000 A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000			15			
A0122M Adhoc Releif Allowance 2016 5,554,000 5,554,000 A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000			015			
A0122Y Ad-hoc Relief Allowance 2017 7,224,000 7,224,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000						
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000						
A0123G Ad-hoc Relief Allowance-2018 7,246,000 7,246,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000						
A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 175,000 175,000		•	018			
A01270 Other 175,000 175,000						
001 Others 175,000 175,000						
	001	Others			175,000	175,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310				
SU40	30 Government Post Graduate College Swabi			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		950,000	500,000
A032	TOTAL COMMUNICATIONS		68,000	<u> 17,000</u>
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		60,000	15,000
A033	TOTAL UTILITIES		350,000	350,000
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A038	TOTAL TRAVEL &		400,000	100.000
	TRANSPORTATION			
A03805	Travelling Allowance		400,000	100,000
001	Travelling Allowance		400,000	100,000
A039	TOTAL GENERAL		132,000	33,000
A03901	Stationery		55,000	13,750
001	Stationery		55,000	13,750
A03902	Printing and Publication		27,000	6,750
001	Printing and publication		27,000	6,750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
SU403	30 Government Post Graduate College Swabi			
A041	TOTAL PENSION		2,000,000	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Post Graduate College Swabi		112,830,000	110,726,000

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		RVICES	Rs	Rs
SU40	31 Government Colle	ege Lahor Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,640,000</u>	67,516,000_
A011	TOTAL PAY		77 .	42,249,000	42,249,000
A011-1	TOTAL PAY OF OFFICER	\mathbf{s}	45	35,940,000	35,940,000
A01101	Total Basic Pay Of Officer		<u>45</u>	35,916,000	35,916,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	9	8,280,000	8,280,000
A130	Assistant Professor	(BPS-18)	16	10,638,000	10,638,000
L028	Lecturer	(BPS-17)	15	11,113,000	11,113,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	990,000	990,000
A057	Assistant	(BPS-16)	1	527,000	527,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER S	TAFF	32	6,309,000	6,309,000
A01151	Total Basic Pay Other Staff		<u>32</u>	6,309,000	6,309,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	564,000	564,000
S035	Senior Clerk	(BPS-14)	2	710,000	710,000
J013	Junior Clerk	(BPS-11)	2	322,000	322,000
P022	Pesh Imam	(BPS-09)	1	286,000	286,000
S049	Senior Laboratory Assistant	(BPS-09)	2	552,000	552,000
L001	Laboratory Assistant	(BPS-07)	4	640,000	640,000
D112	Driver	(BPS-06)	1	158,000	158,000
B006	Behishti	(BPS-03)	1	231,000	231,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	ITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES	Rs	Rs	
SU40	31 Government Col	lege Lahor Swabi				
B013	Bearer	(BPS-03)	1	143,000	143,000	
C057	Chowkidar	(BPS-03)	2	292,000	292,000	
				,		
C095	Cook	(BPS-03)	1	179,000	179,000	
L002	Laboratory Attendant	(BPS-03)	8	1,361,000	1,361,000	
M010	Mali	(BPS-03)	1	143,000	143,000	
N005	Naib Qasid	(BPS-03)	2	442,000	442,000	
S162	Sweeper	(BPS-03)	1	143,000	143,000	
T049	Tubewell Operator	(BPS-03)	1	143,000	143,000	
A012	TOTAL ALLOWANCES			25,391,000	25,267,000	
A012-1	TOTAL DECLILADALLO	WANCES		24,637.000	24.637.000_	
A012-1	TOTAL REGULAR ALLO	OWANCES		<u> </u>	<u> </u>	
A01201	Senior Post Allowance			30,000	30,000	
A01202	House Rent Allowance			3,570,000	3,570,000	
A01203	Conveyance Allowance			2,110,000	2,110,000	
A01207	Washing Allowance			25,000	25,000	
A01208	Dress Allowance			23,000	23,000	
A0120D	Integrated Allowance			11,000	11,000	
A01216	Qualification Allowance			245,000	245,000	
A01217				3,828,000	3,828,000	
A0121T	Adhoc Relief Allowance 201	3		1,064,000	1,064,000	
A01224	Entertainment Allowance			71,000	71,000	
A0122C	Adhoc Relief Allowance - 20			895,000	895,000	
A0122M				3,355,000	3,355,000	
A0122Y	Ad-hoc Relief Allowance 20	1 /		4,370,000	4,370,000	
A01238	Charge allowance	10		7,000	7,000	
A0123G A01270	Ad-hoc Relief Allowance-20 Other	16		4,371,000 662,000	4,371,000 662,000	
001	Others			662,000	662,000	
				,,,,,,,,	,,,,,,,	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		754,000	630,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			630,000	630,000	
001	Leave Salary			630,000	630,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN	D SERVICES D SERVICES		
SU40	31 Government College Lahor Swabi			
A03	TOTAL OPERATING EXPENSES		725,000	466,250
A032	TOTAL COMMUNICATIONS		<u>87,000</u>	21,750
A03201	Postage and Telegraph		7,000	1,750
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		350,000	<u>350,000</u>
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		225,000	56,250
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03806	Transportation of Goods		15,000	3,750
001	Transportation of Goods		15,000	3,750
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		63,000	38,250
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		30,000	30,000
001	Advertising and Publicity		30,000	30,000
A03970 001	Others Others		1,000 1,000	250 250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II SU4031 Government College Lahor Swabi		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		35,000_	8,750_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern	nment College Lahor Swabi		70,400,000	69,241,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/IN	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ND SERVICES ND SERVICES	Rs	Rs		
SU40	32 Government Col	lege Shawa Swabi				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		34,199,000	34,075,000	
A011	TOTAL PAY		36	22,102,000_	22,102,000	
A011-1			21	<u> 19,596,000</u>	19,596,000	
A01101	Total Basic Pay Of Officer		21	19,596,000	19,596,000	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	4	3,854,000	3,854,000	
A130	Assistant Professor	(BPS-18)	7	6,249,000	6,249,000	
L028	Lecturer	(BPS-17)	6	5,538,000	5,538,000	
L033	Librarian	(BPS-17)	1	1,266,000	1,266,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,000	565,000	
A057	Assistant	(BPS-16)	1	434,000	434,000	
A011-2	TOTAL PAY OF OTHER	STAFF	15	2,506,000	2,506,000	
A01151	Total Basic Pay Other Staff		<u>15</u>	2,479,000	2,479,000	
S035	Senior Clerk	(BPS-14)	1	418,000	418,000	
L001	Laboratory Assistant	(BPS-07)	3	575,000	575,000	
C057	Chowkidar	(BPS-03)	3	395,000	395,000	
L002	Laboratory Attendant	(BPS-03)	3	424,000	424,000	
M010	Mali	(BPS-03)	1	143,000	143,000	
N005	Naib Qasid	(BPS-03)	2	262,000	262,000	
S162	Sweeper	(BPS-03)	2	262,000	262,000	
A01152	Personal pay			27,000	27,000	
A012	TOTAL ALLOWANCES			12,097,000_	11,973,000_	
A012-1	TOTAL REGULAR ALLO	OWANCES		11,920,000_	11,920,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
SU403	32 Government College Shawa Swabi			
A01201 A01202 A01203 A01207 A01208 A0120D A01216 A01217 A0121T A01224 A0122C A0122M	Senior Post Allowance House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Qualification Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		15,000 1,658,000 1,537,000 16,000 11,000 120,000 926,000 587,000 33,000 470,000 1,767,000	15,000 1,658,000 1,537,000 16,000 11,000 120,000 926,000 587,000 33,000 470,000 1,767,000
A0122Y A01238 A0123G A01270 001	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Other Others TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,293,000 7,000 2,294,000 170,000 170,000	2,293,000 7,000 2,294,000 170,000 170,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES		124,000 124,000 53,000 53,000	53,000 53,000 ——————————————————————————————————
A032	TOTAL COMMUNICATIONS		40,000	10,000_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 35,000	1,250 8,750
A033 A03303 001	TOTAL UTILITIES Electricity Electricity		180,000 180,000 180,000	180,000 180,000 180,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE			
0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN				
09310.	I GENERAL UNIVERSITIES/COLLEGES/INS	IIIUIES		
SU403	32 Government College Shawa Swabi			
038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
03805	Travelling Allowance		200,000	50,000
	Travelling Allowance Travelling Allowance		200,000	50,000
001	The total of the tenth of the t		200,000	50,000
039	TOTAL GENERAL		<u>77,000</u>	26,750
03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
03905	Newspapers Periodicals and Books		7,000	1,750
03907	Advertising & Publicity		10,000	10,000
001	Advertising and Publicity		10,000	10,000
03970	Others		30,000	7,500
001	Others		30,000	7,500
04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
041	TOTAL PENSION		1,000,000	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750

093101 G	ENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 SU4032	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN Government College Shawa Swabi	SERVICES	Rs	Rs
	OTAL FURNITURE AND EXTURE		15,000_	3,750_
A13201 Fu	urniture and Fixture		15,000	3,750
Governmen	nt College Shawa Swabi		36,726,000	35,599,250

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		CATION AFFAIRS AND SEI CATION AFFAIRS AND SEI	RVICES	Rs	Rs
SU40	33 Government Degree	ee College Gandaf Swabi			
A01	TOTAL EMPLOYEES RELEE EXPENSES.	ATED		28,797,000	28,673,000
A011	TOTAL PAY		34	16,358,000_	16,358,000
A011-1	TOTAL PAY OF OFFICERS	5	<u>19</u>	13,973,000	13,973,000_
A01101	Total Basic Pay Of Officer		19	13,973,000	13,973,000
A160	Associate Professor	(BPS-19)	2	1,867,000	1,867,000
P070	Principal	(BPS-19)	1	932,000	932,000
A130	Assistant Professor	(BPS-18)	6	5,639,000	5,639,000
L028	Lecturer	(BPS-17)	7	4,209,000	4,209,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	536,000	536,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	<u>15</u>	2,385,000	2,385,000
A01151	Total Basic Pay Other Staff		<u> 15</u>	2,385,000	2,385,000
S035	Senior Clerk	(BPS-14)	1	410,000	410,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
S049	Senior Laboratory Assistant	(BPS-09)	1	166,000	166,000
L001	Laboratory Assistant	(BPS-07)	2	300,000	300,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	406,000	406,000
M010	Mali	(BPS-03)	1	150,000	150,000
N005	Naib Qasid	(BPS-03)	2	309,000	309,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			12,439,000_	12,315,000

OP EDUCATION AFFAIRS AND SERVICES OPS TERTIARY EDUCATION AFFAIRS AND OPS TO THE STREET COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
SU40	33 Government Degree College Gandaf Swabi			
A012-1	TOTAL REGULAR ALLOWANCES		12,252,000_	12,252,000
A01202	House Rent Allowance		2,940,000	2,940,000
A01203	Conveyance Allowance		2,073,000	2,073,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		200,000	200,000
A01217	Medical Allowance		787,000	787,000
A0121T	Adhoc Relief Allowance 2013		418,000	418,000
A01224	Entertainment Allowance		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		341,000	341,000
A0122M	Adhoc Releif Allowance 2016		1,297,000	1,297,000
A0122N	Special Conveyance Allowance		12,000	12,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,693,000	1,693,000
A01233	Unattractive Area Allowance		576,000	576,000
001	Unattractive Area Allowance		576,000	576,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,692,000	1,692,000
A01270	Other		158,000	158,000
001	Others		158,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 187,000</u>	63,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		63,000	63,000
001	Leave Salary		63,000	63,000
A03	TOTAL OPERATING EXPENSES		432,000	250,500
A032	TOTAL COMMUNICATIONS		7,000	1,750
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		1,000	250
	TOTAL UTILITIES		195,000	191,250

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES			_
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S OF THE SERVICE STATES AND SERVICE STATES AND S OF THE SERVICE STATES AND SERVICE STATES AND S OF THE SERVICE STATES AND SERVICE STATES AND S OF THE SERVICE S OF THE SERV	ERVICES	Rs	Rs	
SU40	33 Government Degree College Gandaf Swabi				
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		190,000 190,000 5,000	190,000 190,000 1,250	
A038	TOTAL TRAVEL & TRANSPORTATION		153,000_	38,250_	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 3,000 3,000	37,500 37,500 750 750	
A039	TOTAL GENERAL		77,000 _	19,250	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		35,000 35,000 7,000 35,000 35,000	8,750 8,750 1,750 8,750 8,750	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000	
A041	TOTAL PENSION		1,000,000	250,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	<u>7,500</u> _	

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
SU4033	Government Degree College Gandaf Swa	bi		
	OTAL MACHINERY AND QUIPMENT		15,000	3,750_
A13101 M	Machinery and Equipment		15,000	3,750
001 M	Sachinery and Equipment		15,000	3,750
	OTAL FURNITURE AND IXTURE		15,000	3,750
A13201 F	urniture and Fixture		15,000	3,750
Governme	ent Degree College Gandaf Swabi		31,259,000	30,181,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTITU	UTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND S 093 TERTIARY EDUCATION AFF 093101 GENERAL UNIVERSITIES/CO		UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE	RVICES	Rs	Rs	
SU40	34 Government Gir Swabi	ls Degree College Manki				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		31,192,000	31,068,000_	
A011	TOTAL PAY		<u>48</u>	20,798,000	20,798,000	
A011-1	TOTAL PAY OF OFFICE	RS	22	16,371,000	<u>16,371,000</u>	
A01101	Total Basic Pay Of Officer		22	16,371,000	16,371,000_	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	4	4,129,000	4,129,000	
A130	Assistant Professor	(BPS-18)	7	4,297,000	4,297,000	
L028	Lecturer	(BPS-17)	7	4,799,000	4,799,000	
L033	Librarian	(BPS-17)	1	456,000	456,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	566,000	566,000	
A057	Assistant	(BPS-16)	1	434,000	434,000	
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 26</u>	4,427,000	4,427,000	
A01151	Total Basic Pay Other Staff		<u> 26</u>	4,427,000	4,427,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	177,000	177,000	
S035	Senior Clerk	(BPS-14)	1	393,000	393,000	
J013	Junior Clerk	(BPS-11)	1	162,000	162,000	
H062	Hostel Superintendent	(BPS-09)	1	200,000	200,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	171,000	171,000	
L001	Laboratory Assistant	(BPS-07)	2	336,000	336,000	
D112	Driver	(BPS-06)	2	371,000	371,000	
B006	Behishti	(BPS-03)	1	168,000	168,000	
D012	D	(DDC 02)	1	120,000	120,000	

1

129,000

129,000

B013

Bearer

(BPS-03)

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS STINATES RELEASED 2019-2020 2019-2020	093101	GENERAL UNIVER	SITIES/COLLEGES/INS	FITUTES		
Description Description				POSTS	ESTIMATES	
Swabi CO02 Caller (BPS-03) 1 168,000 168,000 CO57 Chowkidar (BPS-03) 3 419,000 419,000 CO95 Cook (BPS-03) 1 129,000 129,000 L002 Laboratory Attendant (BPS-03) 4 668,000 668,000 M010 Mali (BPS-03) 2 278,000 223,000 N005 Naib Qasid (BPS-03) 2 296,000 296,000 S162 Sweeper (BPS-03) 1 139,000 139,000 T049 Tabewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 10.165,000 10.270,000 A0121 TOTAL REGULAR ALLOWANCES 10.165,000 15,000 A01202 House Rent Allowance 15,900 1,529,000 A01203 Correspance Allowance 22,000 2,000 A01204 Maing Allowance 11,000 11,000 A01205 Tinggrated All	093 0931	093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI		S D SERVICES D SERVICES	Rs	Rs
CO57 Chowkidar (BPS-03) 3 419,000 419,000 CO95 Cook (BPS-03) 1 129,000 129,000 L002 Laboratory Attendant (BPS-03) 4 668,000 668,000 M010 Mali (BPS-03) 1 223,000 223,000 N005 Naib Qusid (BPS-03) 2 278,000 278,000 S162 Sweeper (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 10,344,000 10,278,000 A012-1 TOTAL REGULAR ALLOWANCES 10,165,000 15,000 A012-21 TOTAL REGULAR ALLOWANCES 15,000 15,000 A01201 Senior Post Allowance 1,529,000 1,599,000 A01202 House Rear Allowance 1,529,000 1,599,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01204 Dress Allowance 22,000 22,000 A01205 Conveyance Allowance 1,000 1,000 <tr< th=""><th>SU40</th><th></th><th>rls Degree College Manki</th><th></th><th></th><th></th></tr<>	SU40		rls Degree College Manki			
CO95 Cook (BPS-03) 1 129,000 129,000 LO02 Laboratory Attendant (BPS-03) 4 668,000 668,000 M010 Mali (BPS-03) 1 223,000 223,000 N005 Naib Qasid (BPS-03) 2 278,000 296,000 S162 Sweeper (BPS-03) 1 139,000 199,000 T049 Tubewell Operator (BPS-03) 1 139,000 199,000 A012 TOTAL ALLOWANCES 10,394,000 199,000 A0121 TOTAL REGULAR ALLOWANCES 10,165,000 15,000 A01220 Senior Post Allowance 1,5,000 1,5,000 A01221 Gual Mounce 1,5,000 1,5,000 A01220 Conveyance Allowance 1,189,000 1,189,000 A01220 Conveyance Allowance 22,000 20,000 A01220 Dress Allowance 20,000 20,000 A01220 Incepated Allowance 11,000 11,000 A0	C002	Caller	(BPS-03)	1	168,000	168,000
CO95 Cook (BPS-03) 1 129,000 129,000 LO02 Laboratory Attendant (BPS-03) 4 668,000 668,000 M010 Mali (BPS-03) 1 223,000 223,000 N005 Naib Qasid (BPS-03) 2 278,000 296,000 S162 Sweeper (BPS-03) 1 139,000 199,000 T049 Tubewell Operator (BPS-03) 1 139,000 199,000 A012 TOTAL ALLOWANCES 10,394,000 199,000 A0121 TOTAL REGULAR ALLOWANCES 10,165,000 15,000 A01220 Senior Post Allowance 1,5,000 1,5,000 A01221 Gual Mounce 1,5,000 1,5,000 A01220 Conveyance Allowance 1,189,000 1,189,000 A01220 Conveyance Allowance 22,000 20,000 A01220 Dress Allowance 20,000 20,000 A01220 Incepated Allowance 11,000 11,000 A0	C057	Chowkidar	(BPS-03)	3	419 000	419 000
L002 Laboratory Attendant (BPS-03) 4 668,000 223,000 M010 Mali (BPS-03) 1 223,000 278,000 N005 Naib Qasid (BPS-03) 2 278,000 296,000 S162 Sweeper (BPS-03) 1 139,000 139,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 10,394,000 10,270,000 A012-1 TOTAL REGULAR ALLOWANCES 10,165,000 15,000 A01201 Senior Post Allowance 1,529,000 1,529,000 A01202 House Rent Allowance 1,529,000 1,529,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01204 Washing Allowance 22,000 22,000 A01205 Dress Allowance 11,000 11,000 A01207 Washing Allowance 11,000 11,000 A01217 Adiowance 11,000 11,000 A01217 Ad			,			
M010 Mali (BPS-03)					,	
N005 Naib Qasid (BPS-03) 2 278,000 278,000 S162 Sweeper (BPS-03) 2 296,000 296,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 10,34,000 10,276,000 A012-1 TOTAL REGULAR ALLOWANCES 10,165,000 15,000 A01202 Senior Post Allowance 15,000 15,000 A01203 Conveyance Allowance 1,89,000 1,259,000 A01204 Washing Allowance 2,2000 22,000 A01205 Ones Allowance 20,000 20,000 A01206 Understand Allowance 11,000 11,000 A01216 Qualification Allowance 11,000 11,000 A01217 Medical Allowance 33,000 33,000 A01217 Adhoc Relief Allowance 2013 36,000 33,000 A01224 Entertainment Allowance 16,48,000 1648,000 A01225 Adhoc Relief Allowance 2016 1,648,000	L002	Laboratory Attendant	(BPS-03)	4	668,000	668,000
Si62 Sweeper (BPS-03) 2 296,000 296,000 T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 10,394,000 10,270,000 A0121 TOTAL REGULAR ALLOWANCES 10,165,000 10,165,000 A01202 House Rent Allowance 15,000 15,29,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01204 Washing Allowance 1,189,000 1,189,000 A01205 Dress Allowance 20,000 22,000 A01206 Dress Allowance 11,000 11,000 A01216 Qualification Allowance 110,000 120,000 A01217 Medical Allowance 555,000 555,000 A01224 Entertainment Allowance 33,000 33,000 A01224 Entertainment Allowance 20,500 33,000 A01225 Adhoc Relief Allowance 2015 436,000 436,000 A01220 Adhoc Relief Allowance 2016 1,648,000 1,648,000 A01221 Adhoc Relief Allowance 2017 2,150,000 2,150,000 A01222 Adhoc Relief Allowance 2017 2,150,000 2,150,000 A01223 Adhoc Relief Allowance 2017 2,150,000 2,150,000 A01236 Adhoc Relief Allowance 2018 2,155,000 2,155,000 A01237 Adhoc Relief Allowance 2018 2,155,000 2,155,000 A01238 Charge allowance 7,000 7,000 A01239 Adhoc Relief Allowance 2018 2,155,000 2,155,000 A01240 Medical Charges 124,000 105,000 A01241 Medical Charges 124,000 105,000 Medical Charges 124,000 105,000	M010	Mali	(BPS-03)	1	223,000	223,000
T049 Tubewell Operator (BPS-03) 1 139,000 139,000 A012 TOTAL ALLOWANCES 10,394,000 10,270,000 A012-1 TOTAL REGULAR ALLOWANCES 10,165,000 15,000 A01202 Senior Post Allowance 1,529,000 1,529,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01204 Washing Allowance 22,000 22,000 A01205 Dress Allowance 20,000 20,000 A01206 Integrated Allowance 11,000 11,000 A01216 Qualification Allowance 120,000 120,000 A01217 Medical Allowance 355,000 555,000 A01217 Medical Allowance 2013 263,000 263,000 A01221 Adhoc Relief Allowance 2015 436,000 436,000 A01222 Adhoc Relief Allowance 2016 1,648,000 4,648,000 A01224 Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A01230 Ad-hoc Relief Allowance 2018 2,155,000 2,155,000	N005	Naib Qasid	(BPS-03)	2	278,000	278,000
A012 TOTAL ALLOWANCES 10,394,000 10,270,000 A012-1 TOTAL REGULAR ALLOWANCES 10,165,000 10,165,000 A01201 Senior Post Allowance 1,529,000 1,529,000 A01202 House Rent Allowance 1,529,000 1,529,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01204 Washing Allowance 22,000 22,000 A01205 Dress Allowance 11,000 11,000 A01216 Qualification Allowance 110,000 120,000 A01217 Medical Allowance 255,000 555,000 A01217 Medical Allowance 2013 263,000 263,000 A01221 Adhoc Relief Allowance 2015 436,000 436,000 A01222 Adhoc Relief Allowance 2015 436,000 436,000 A01223 Adhoc Relief Allowance 2016 1,648,000 1,648,000 A01224 Adhoc Relief Allowance 2017 2,150,000 2,150,000 A01225 Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 <	S162	Sweeper	(BPS-03)	2	296,000	296,000
A012-1 TOTAL REGULAR ALLOWANCES 10,165,000 A01201 Senior Post Allowance 15,000 A01202 House Rent Allowance 1,529,000 A01203 Conveyance Allowance 1,189,000 A01207 Washing Allowance 22,000 A01208 Dress Allowance 20,000 A01209 Integrated Allowance 11,000 A01210 Integrated Allowance 110,000 A01217 Medical Allowance 120,000 120,000 A01217 Adhoc Relief Allowance 2013 263,000 263,000 A01221 Adhoc Relief Allowance 2013 33,000 33,000 A01222 Adhoc Relief Allowance 2015 436,000 436,000 A01224 Entertainment Allowance 12,000 12,000 A0122N Special Conveyance Allowance 2,150,000 7,000 A0122N Special Conveyance Allowance 7,000 7,000 A0122Y Ad-hoc Relief Allowance 2017 2,150,000 7,000 A0123G Ad-hoc Relief Allowance 2018 2,155,000	T049	Tubewell Operator	(BPS-03)	1	139,000	139,000
A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 1,529,000 1,529,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 20,000 20,000 A0120D Integrated Allowance 11,000 11,000 A01216 Qualification Allowance 120,000 120,000 A01217 Medical Allowance 2013 263,000 263,000 A01217 Adhoc Relief Allowance 2013 263,000 263,000 A01221 Entertainment Allowance 33,000 33,000 A01222 Entertainment Allowance - 2015 436,000 436,000 A01224 Entertainment Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance 2016 2,150,000 2,150,000 A0122N Ad-hoc Relief Allowance 2017 2,150,000 7,000 A0123G Ad-hoc Relief Allowance 2018 2,150,000 2,150,000 A0123G Ad-hoc Relief Allowance 2018 2,155,000 2,155,000	A012	TOTAL ALLOWANCES			10,394,000	10,270,000
A01202 House Rent Allowance 1,529,000 1,529,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 20,000 20,000 A0120D Integrated Allowance 11,000 11,000 A01216 Qualification Allowance 120,000 120,000 A01217 Medical Allowance 555,000 555,000 A01217 Adhoc Relief Allowance 2013 263,000 263,000 A01224 Entertainment Allowance 33,000 33,000 A01220 Adhoc Relief Allowance 2015 436,000 436,000 A01221 Adhoc Relief Allowance 2016 1,648,000 1,648,000 A01222 Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A01233 Charge allowance 7,000 7,000 A01236 Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A01237 Medical Charges 124,000 105,000 A01234 Medical Charges 124,000 105,000	A012-1	TOTAL REGULAR ALLO	OWANCES		10,165,000_	10,165,000_
A01202 House Rent Allowance 1,529,000 1,529,000 A01203 Conveyance Allowance 1,189,000 1,189,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 20,000 20,000 A0120D Integrated Allowance 11,000 11,000 A01216 Qualification Allowance 120,000 120,000 A01217 Medical Allowance 555,000 555,000 A01217 Adhoc Relief Allowance 2013 263,000 263,000 A01224 Entertainment Allowance 33,000 33,000 A01220 Adhoc Relief Allowance 2015 436,000 436,000 A01221 Adhoc Relief Allowance 2016 1,648,000 1,648,000 A01222 Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A01233 Charge allowance 7,000 7,000 A01236 Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A01237 Medical Charges 124,000 105,000 A01234 Medical Charges 124,000 105,000	A01201	Senior Post Allowance			15 000	15 000
A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 20,000 20,000 A0120D Integrated Allowance 11,000 11,000 A01216 Qualification Allowance 120,000 120,000 A01217 Medical Allowance 555,000 555,000 A01217 Adhoc Relief Allowance 2013 263,000 263,000 A01224 Entertainment Allowance 33,000 33,000 A01225 Adhoc Relief Allowance - 2015 436,000 436,000 A0122M Adhoc Relief Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance 12,000 12,000 to Disbaled Employees 12,000 2,150,000 A0122Y Ad-hoc Relief Allowance 2017 2,150,000 7,000 A0123G Charge allowance 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A012-4 Medical Charges 124,000 Medical Charges 124,000						
A01208 Dress Allowance 20,000 20,000 A0120D Integrated Allowance 11,000 11,000 A01216 Qualification Allowance 120,000 120,000 A01217 Medical Allowance 555,000 555,000 A01217 Adhoc Relief Allowance 2013 263,000 263,000 A01224 Entertainment Allowance 33,000 33,000 A01222 Adhoc Relief Allowance - 2015 436,000 436,000 A0122M Adhoc Releif Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance to Disbaled Employees 12,000 12,000 A0123Y Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A0123C Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000 Medical Charges 124,000	A01203	Conveyance Allowance			1,189,000	1,189,000
A0120D Integrated Allowance 11,000 11,000 A01216 Qualification Allowance 120,000 120,000 A01217 Medical Allowance 555,000 555,000 A0121T Adhoc Relief Allowance 2013 263,000 263,000 A01224 Entertainment Allowance 33,000 33,000 A0122C Adhoc Relief Allowance - 2015 436,000 436,000 A0122M Adhoc Relief Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance 12,000 12,000 to Disbaled Employees 2,150,000 2,150,000 A0122Y Ad-hoc Relief Allowance 2017 2,150,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000 Medical Charges 124,000	A01207	Washing Allowance			22,000	22,000
A01216 Qualification Allowance 120,000 A01217 Medical Allowance 555,000 A01217 Adhoc Relief Allowance 2013 263,000 A01224 Entertainment Allowance 33,000 A01225 Adhoc Relief Allowance - 2015 436,000 A0122M Adhoc Relief Allowance 2016 1,648,000 A0122N Special Conveyance Allowance 12,000 to Disbaled Employees 12,000 2,150,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000 Medical Charges 124,000	A01208	Dress Allowance			20,000	20,000
A01217 Medical Allowance 555,000 555,000 A01217 Adhoc Relief Allowance 2013 263,000 263,000 A01224 Entertainment Allowance 33,000 33,000 A0122C Adhoc Relief Allowance - 2015 436,000 436,000 A0122M Adhoc Releif Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance 12,000 12,000 to Disbaled Employees 2,150,000 2,150,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 105,000 Medical Charges 124,000 124,000	A0120D	Integrated Allowance			11,000	11,000
A0121T Adhoc Relief Allowance 2013 263,000 263,000 A01224 Entertainment Allowance 33,000 33,000 A0122C Adhoc Relief Allowance - 2015 436,000 436,000 A0122M Adhoc Releif Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance to Disbaled Employees 12,000 12,000 A0122Y Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000	A01216	Qualification Allowance			120,000	120,000
A01224 Entertainment Allowance 33,000 33,000 A0122C Adhoc Relief Allowance - 2015 436,000 436,000 A0122M Adhoc Releif Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance 12,000 12,000 to Disbaled Employees 2,150,000 2,150,000 A0122Y Ad-hoc Relief Allowance 2017 2,150,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000	A01217	Medical Allowance				
A0122C Adhoc Relief Allowance - 2015 436,000 436,000 A0122M Adhoc Relief Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance 12,000 12,000 to Disbaled Employees 2,150,000 2,150,000 A0122Y Ad-hoc Relief Allowance 7,000 7,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000			13			
A0122M Adhoc Releif Allowance 2016 1,648,000 1,648,000 A0122N Special Conveyance Allowance 12,000 12,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000						
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000						
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,150,000 2,150,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000						
A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A0123G Ad-hoc Relief Allowance-2018 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-7 Medical Charges 124,000 Medical Charges 124,000	AU122N	•	nce		12,000	12,000
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 001 Medical Charges 124,000	A0122V	• •	017		2 150 000	2 150 000
A0123G Ad-hoc Relief Allowance-2018 2,155,000 2,155,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 229,000 105,000 A01274 Medical Charges 124,000 Medical Charges 124,000			/± /			
A01274 Medical Charges 124,000 001 Medical Charges 124,000		•	018			
001 Medical Charges 124,000	A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000
001 Medical Charges 124,000	A01274	Medical Charges			124.000	
						105,000

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
SU40	34 Government Girls Degree College Mank Swabi	i		
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		365,000_	241,250
A032	TOTAL COMMUNICATIONS		40,000	10,000
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		35,000	8,750
A033	TOTAL UTILITIES		208,000	202,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL &		50,000	12,500
	TRANSPORTATION			
A03805	Travelling Allowance		50,000	12,500
001	Travelling Allowance		50,000	12,500
A039	TOTAL GENERAL		<u>67,000</u>	16,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03906	Uniforms and Protective Clothing		10,000	2,500
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 SU40	34 Government Girls Degree College Manki	ERVICES	Rs	Rs
A05	Swabi TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000_
A052	WRITE OFF LOANS TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Gover	nment Girls Degree College Manki		33,577,000	32,564,250

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SE CATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	ERVICES	Rs	Rs
SU40	35 Government Girls Swabi	Degree College Maneri			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			39,213,000	39,089,000
A011	TOTAL PAY		<u>53</u>	25,272,000	25,272,000_
A011-1	TOTAL PAY OF OFFICERS	3	<u>27</u>	20,006,000	20,006,000
A01101	Total Basic Pay Of Officer		27	20,006,000	20,006,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	4,361,000	4,361,000
A130	Assistant Professor	(BPS-18)	9	6,507,000	6,507,000
L028	Lecturer	(BPS-17)	8	5,755,000	5,755,000
L033	Librarian	(BPS-17)	1	456,000	456,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	<u>26</u>	5,266,000_	<u>5,266,000</u>
A01151	Total Basic Pay Other Staff		<u> 26</u>	5,266,000	5,266,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	302,000	302,000
S035	Senior Clerk	(BPS-14)	1	347,000	347,000
J013	Junior Clerk	(BPS-11)	1	162,000	162,000
H062	Hostel Superintendent	(BPS-09)	1	171,000	171,000
S049	Senior Laboratory Assistant	(BPS-09)	1	296,000	296,000
L001	Laboratory Assistant	(BPS-07)	2	588,000	588,000
D112	Driver	(BPS-06)	2	377,000	377,000
B013	Bearer	(BPS-03)	1	168,000	168,000

0/0101	GENERAL UNIVER	SITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		UCATION AFFAIRS AND SE UCATION AFFAIRS AND SE	RVICES	Rs	Rs
SU40	35 Government Gir Swabi	ls Degree College Maneri			
C002	Caller	(BPS-03)	1	168,000	168,000
C057	Chowkidar	(BPS-03)	4	814,000	814,000
C095	Cook	(BPS-03)	1	135,000	135,000
		, ,			
L002	Laboratory Attendant	(BPS-03)	5	892,000	892,000
M010	Mali	(BPS-03)	1	168,000	168,000
N005	Naib Qasid	(BPS-03)	2	345,000	345,000
S162	Sweeper	(BPS-03)	2	333,000	333,000
A012	TOTAL ALLOWANCES			13,941,000_	13,817,000
A012-1	TOTAL REGULAR ALLO	OWANCES		13,717,000	13,717,000_
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,243,000	2,243,000
A01203	Conveyance Allowance			1,957,000	1,957,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,012,000	1,012,000
A0121T	Adhoc Relief Allowance 201	.3		625,000	625,000
A01224	Entertainment Allowance		39,000		39,000
A0122C	Adhoc Relief Allowance - 20			522,000	522,000
A0122M			2,006,000		2,006,000
A0122Y	Ad-hoc Relief Allowance 20	1 /	2,615,000		2,615,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	18		7,000 2,619,000	7,000 2,619,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
	•			100.000	100.000
A01278	Leave Salary			100,000	100,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES SERVICES	Rs	Rs
SU40	35 Government Girls Degree College Maneri Swabi			
A03	TOTAL OPERATING EXPENSES		512,000	353,000
A032	TOTAL COMMUNICATIONS		50,000	12,500
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 45,000	1,250 11,250
A033	TOTAL UTILITIES		250,000	250,000_
A03303 001	Electricity Electricity		250,000 250,000	250,000 250,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	22,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		80,000 80,000 10,000 10,000	20,000 20,000 2,500 2,500
A039	TOTAL GENERAL		122,000_	68,000
A03901 001 A03905 A03907 001 A03970 001	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		30,000 30,000 7,000 50,000 50,000 35,000 35,000	7,500 7,500 1,750 50,000 50,000 8,750 8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN SU4035 Government Girls Degree College Maneri Swabi		RVICES	Rs	Rs		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000		
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000		
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_		
A13201	Furniture and Fixture		20,000	5,000		
Govern Swabi	Government Girls Degree College Maneri 41,765,000 40,702,000 Swabi					

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTITU	TES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		UCATION AFFAIRS AND SEI UCATION AFFAIRS AND SEI	RVICES	Rs	Rs	
SU40	Government Gir Swabi	ls Degree College Marghuz				
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		36,716,000	36,592,000_	
A011	TOTAL PAY		52	23,208,000	23,208,000_	
A011-1	TOTAL PAY OF OFFICE	RS	31	19,565,000_	19,565,000	
A01101	Total Basic Pay Of Officer		31	19,565,000	<u> 19,565,000</u>	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	4	3,751,000	3,751,000	
A130	Assistant Professor	(BPS-18)	7	4,422,000	4,422,000	
L028	Lecturer	(BPS-17)	16	8,400,000	8,400,000	
L033	Librarian	(BPS-17)	1	427,000	427,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	427,000	427,000	
A057	Assistant	(BPS-16)	1	448,000	448,000	
A011-2	TOTAL PAY OF OTHER	STAFF	21	3,643,000	3,643,000	
A01151	Total Basic Pay Other Staff		21	3,643,000	3,643,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	200,000	200,000	
S035	Senior Clerk	(BPS-14)	1	357,000	357,000	
J013	Junior Clerk	(BPS-11)	1	154,000	154,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	194,000	194,000	
L001	Laboratory Assistant	(BPS-07)	2	384,000	384,000	
D112	Driver	(BPS-06)	1	261,000	261,000	
B013	Bearer	(BPS-03)	1	153,000	153,000	
C002	Caller	(BPS-03)	1	153,000	153,000	
C057	Cl. 1:1	(DDC 02)	2	450,000	450,000	

3

458,000

458,000

C057

Chowkidar

(BPS-03)

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093		FFAIRS AND SERVICES UCATION AFFAIRS AND S	Rs	Rs	Rs
0931 09310	TERTIARY ED	UCATION AFFAIRS AND S VERSITIES/COLLEGES/IN	SERVICES		
SU403	6 Government Girls Degree College Marghuz Swabi				
L002	Laboratory Attendant	(BPS-03)	4	610,000	610,000
M010	Mali	(BPS-03)	1	153,000	153,000
		,			
N005	Naib Qasid	(BPS-03)	2	262,000	262,000
S162	Sweeper	(BPS-03)	2	304,000	304,000
A012	TOTAL ALLOWANCES			13,508,000_	13,384,000
A012-1	TOTAL REGULAR ALLO	OWANCES		13,279,000	13,279,000_
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,241,000	2,241,000
A01203	Conveyance Allowance			2,204,000	2,204,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			999,000	999,000
A0121T	Adhoc Relief Allowance 20	13		601,000	601,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 20			468,000	468,000
	Adhoc Releif Allowance 20			1,816,000	1,816,000
A0122Y	Ad-hoc Relief Allowance 20	01 /		2,377,000	2,377,000
A01238	Charge allowance	010		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		2,379,000	2,379,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EX	PENSES		555,000	326,250
A032	TOTAL COMMUNICATI	ONS		<u> 78,000</u>	19,500
A03201	Postage and Telegraph			8,000	2,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES	Rs	Rs
SU40	Government Girls Degree College Marghuz Swabi			
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		250,000_	250,000
A03303 001	Electricity Electricity		250,000 250,000	250,000 250,000
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	37,500_
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	37,500 37,500
A039	TOTAL GENERAL		<u>77,000</u>	19,250_
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		40,000 40,000 7,000 30,000 30,000	10,000 10,000 1,750 7,500 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 093101 SU4036		RS EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES Government Girls Degree College Marghuz		Rs	Rs		
		Swabi					
A13	TOT	AL REPAIRS AND MAINTENANCE		60,000	15,000		
A131	_	AL MACHINERY AND IPMENT		30,000	<u>7,500</u>		
A13101	Mach	ninery and Equipment		30,000	7,500		
001	Mach	inery and Equipment		30,000	7,500		
A132	TOTAL FURNITURE AND FIXTURE			30,000	<u>7,500</u>		
A13201	Furni	ture and Fixture		30,000	7,500		
Govern Swabi	Government Girls Degree College Marghuz Swabi 39,331,000 38,183,250						

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS 093 TERTIARY EDUCATIO 0931 TERTIARY EDUCATIO 093101 GENERAL UNIVERSIT		JCATION AFFAIRS ANI JCATION AFFAIRS ANI) SERVICES) SERVICES	Rs	Rs
SU41	94 Government Girl Sher Khan Swab	s Degree College Karnal i			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED		35,811,000	35,687,000
A011	TOTAL PAY		42	23,404,000	23,404,000
A011-1	TOTAL PAY OF OFFICER	RS	23	19,920,000	19,920,000
A01101	Total Basic Pay Of Officer		23	19,920,000	19,920,000
P070	Principal	(BPS-20)	1	2,890,000	2,890,000
A160	Associate Professor	(BPS-19)	4	3,550,000	3,550,000
A130	Assistant Professor	(BPS-18)	6	4,491,000	4,491,000
L028	Lecturer	(BPS-17)	9	7,631,000	7,631,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,000	565,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	STAFF	19	3,484,000	3,484,000
A01151	Total Basic Pay Other Staff		<u>19</u>	3,484,000	3,484,000
S035	Senior Clerk	(BPS-14)	1	328,000	328,000
J013	Junior Clerk	(BPS-11)	2	440,000	440,000
S049	Senior Laboratory Assistant	(BPS-09)	1	224,000	224,000
L001	Laboratory Assistant	(BPS-07)	3	663,000	663,000
D112	Driver	(BPS-06)	1	134,000	134,000
C057	Chowkidar	(BPS-03)	2	266,000	266,000
L002	Laboratory Attendant	(BPS-03)	4	740,000	740,000
M010	Mali	(BPS-03)	1	147,000	147,000
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	290,000	290,000

093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	1 GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
SU419	94 Government Girls Degree College Karna Sher Khan Swabi	1		
A012	TOTAL ALLOWANCES		12,407,000	12,283,000
A012-1	TOTAL REGULAR ALLOWANCES		12,230,000	12,230,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,854,000	1,854,000
A01203	Conveyance Allowance		1,580,000	1,580,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,051,000	1,051,000
A0121T	Adhoc Relief Allowance 2013		496,000	496,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		389,000	389,000
A0122M	Adhoc Releif Allowance 2016		1,870,000	1,870,000
A0122Y	Ad-hoc Relief Allowance 2017		2,427,000	2,427,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,430,000	2,430,000
A01270	Other		33,000	33,000
001	Others		33,000	33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>177,000</u>	53,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		589,000	319,750
A032	TOTAL COMMUNICATIONS		37,000	9,250
A03202	Telephone and Trunk Call		37,000	9,250
	TOTAL UTILITIES		230,000	230,000

230,000

230,000

A03303 Electricity

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES	Rs	Rs
SU41	94 Government Girls Degree College Karnal Sher Khan Swabi			
001	Electricity		230,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION		250,000	62,500
A03805 001	Travelling Allowance Travelling Allowance		250,000 250,000	62,500 62,500
A039	TOTAL GENERAL		72,000_	18,000_
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others		35,000 35,000 7,000 30,000 30,000	8,750 8,750 1,750 7,500 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT		30,000 15,000	
A13101	Machinery and Equipment		15,000	3,750

093101 GEN	NERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 SU4194	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS Government Girls Degree College Karnal Sher Khan Swabi	RVICES	Rs	Rs
001 Mach	ninery and Equipment		15,000	3,750
	32 TOTAL FURNITURE AND FIXTURE		15,000_	3,750_
A13201 Furni	ture and Fixture		15,000	3,750
Government C Sher Khan Sv	Girls Degree College Karnal wabi	38,430,000	37,264,250	

093101	GENERAL UNIVERS	ITIES/COLLEGES/INS	TITUTES			_
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		D SERVICES D SERVICES	Rs	Rs		
SU42	17 Government Degr	ree College Zarobi Swab	i			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			27,437,000	27,313,000_	
A011	TOTAL PAY		35	17,731,000_	17,731,000_	
A011-1	TOTAL PAY OF OFFICER	S	20	15,115,000	15,115,000_	
A01101	Total Basic Pay Of Officer		20	15,115,000	15,115,000	
A160	Associate Professor	(BPS-19)	3	4,629,000	4,629,000	
P070	Principal	(BPS-19)	1	1,542,000	1,542,000	
A130	Assistant Professor	(BPS-18)	7	3,082,000	3,082,000	
L028	Lecturer	(BPS-17)	6	4,533,000	4,533,000	
L033	Librarian	(BPS-17)	1	594,000	594,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000	
A057	Assistant	(BPS-16)	1	254,000	254,000	
A011-2	TOTAL PAY OF OTHER S	TAFF	15	2,616,000	<u>2,616,000</u>	
A01151	Total Basic Pay Other Staff		15	2,616,000	2,616,000	
S035	Senior Clerk	(BPS-14)	1	392,000	392,000	
J013	Junior Clerk	(BPS-11)	1	160,000	160,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	155,000	155,000	
L001	Laboratory Assistant	(BPS-07)	2	273,000	273,000	
C057	Chowkidar	(BPS-03)	2	286,000	286,000	
L002	Laboratory Attendant	(BPS-03)	3	670,000	670,000	
M010	Mali	(BPS-03)	1	143,000	143,000	
N005	Naib Qasid	(BPS-03)	2	255,000	255,000	
S162	Sweeper	(BPS-03)	2	282,000	282,000	
A012	TOTAL ALLOWANCES			<u>9,706,000</u>	9,582,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/) SERVICES) SERVICES	Rs	Rs
SU42	17 Government Degree College Zarobi Swabi			
A012-1	TOTAL REGULAR ALLOWANCES		9,529,000	9,529,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01238 A0123G A012-2	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 TOTAL OTHER ALLOWANCES(EXCLUDING TA) Medical Charges Medical Charges		1,491,000 1,419,000 14,000 14,000 11,000 647,000 448,000 25,000 375,000 1,408,000 1,835,000 7,000 1,835,000 177,000 124,000	1,491,000 1,419,000 14,000 14,000 11,000 647,000 448,000 25,000 375,000 1,408,000 1,835,000 7,000 1,835,000
A01278 001	Leave Salary Leave Salary		53,000 53,000	53,000 53,000
A03	TOTAL OPERATING EXPENSES		426,000	234,000
A032	TOTAL COMMUNICATIONS		68,000	17,000_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 60,000	2,000 15,000
A033	TOTAL UTILITIES		180,000	<u> 172,500</u>
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		170,000 170,000 10,000	170,000 170,000 2,500
A038	TOTAL TRAVEL &		91,000	<u>22,750</u>

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931 09310	TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGE			
09310	GENERAL UNIVERSITIES/COLLEGI			
SU42	17 Government Degree College Zarobi Swa	bi		
A03805	Travelling Allowance		90,000	22,500
001	Travelling Allowance		90,000	22,500
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
	Machinery and Equipment			

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	ΓES		
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF			BUDGET ESTIMATES	RELEASED
AND PARI	TICULARS OF THE SCHEME	POSTS 2019-2020	2019-2020	2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST	RVICES	Rs	Rs
SU421 A132	17 Government Degree College Zarobi Swabi TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500
Government Degree College Zarobi Swabi			29,913,000	28,809,500

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S		RVICES	Rs	Rs
SU42	49 Government Colle	ge Yar Hussain Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			34,588,000_	34,464,000_
A011	TOTAL PAY		<u>44</u>	21,941,000	21,941,000
A011-1	TOTAL PAY OF OFFICERS	S	27	18,297,000	18,297,000
A01101	Total Basic Pay Of Officer		27	18,297,000	18,297,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	2,581,000	2,581,000
A130	Assistant Professor	(BPS-18)	8	3,573,000	3,573,000
L028	Lecturer	(BPS-17)	11	8,800,000	8,800,000
L033	Librarian	(BPS-17)	1	596,000	596,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	566,000	566,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	17	3,644,000_	3,644,000
A01151	Total Basic Pay Other Staff		<u>17</u>	3,644,000	3,644,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	338,000	338,000
S035	Senior Clerk	(BPS-14)	1	485,000	485,000
J013	Junior Clerk	(BPS-11)	1	508,000	508,000
S049	Senior Laboratory Assistant	(BPS-09)	1	332,000	332,000
L001	Laboratory Assistant	(BPS-07)	1	330,000	330,000
B013	Bearer	(BPS-03)	1	132,000	132,000
C057	Chowkidar	(BPS-03)	2	284,000	284,000
L002	Laboratory Attendant	(BPS-03)	3	428,000	428,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	273,000	273,000

	AL CUM OBJECT CLAS		NUMBER OF	BUDGET	
D PART	ICULARS OF THE SCHE	ME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09 093 0931 093101	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES DUCATION AFFAIRS AND S DUCATION AFFAIRS AND S IVERSITIES/COLLEGES/I	SERVICES		
SU424	9 Government Co	llege Yar Hussain Swabi			
S162	Sweeper	(BPS-03)	2	248,000	248,000
Т049	Tubewell Operator	(BPS-03)	1	143,000	143,000
012	TOTAL ALLOWANCES			12,647,000	12,523,000
012-1	TOTAL REGULAR ALL	OWANCES		12,423,000_	12,423,000
.01201	Senior Post Allowance			15,000	15,000
	House Rent Allowance			2,099,000	2,099,000
	Conveyance Allowance			1,848,000	1,848,000
	Washing Allowance			14,000	14,000
	Dress Allowance			14,000	14,000
	Integrated Allowance			11,000	11,000
	Qualification Allowance			1,000	1,000
	Medical Allowance			1,100,000	1,100,000
	Adhoc Relief Allowance 20	13		542,000	542,000
	Entertainment Allowance			33,000	33,000
	Adhoc Relief Allowance - 2	015		449,000	449,000
	Adhoc Releif Allowance 20			1,745,000	1,745,000
	Special Conveyance Allowa			12,000	12,000
	to Disbaled Employees			12,000	12,000
	Ad-hoc Relief Allowance 20	017		2,266,000	2,266,000
	Charge allowance			7,000	7,000
	Ad-hoc Relief Allowance-2	018		2,267,000	2,267,000
.012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
.01274	Medical Charges			124,000	
	Medical Charges			124,000	
	Leave Salary			100,000	100,000
	Leave Salary			100,000	100,000
.03	TOTAL OPERATING EX	KPENSES		242,000_	116,750
.032	TOTAL COMMUNICAT	IONS		45,000_	11,250_
.03201	Postage and Telegraph			5,000	1,250
.03201					

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SI			
0931	TERTIARY EDUCATION AFFAIRS AND SI			
09310	OI GENERAL UNIVERSITIES/COLLEGES/IN	SITTUTES		
SU42	49 Government College Yar Hussain Swabi			
A033	TOTAL UTILITIES		25,000	25,000_
A03303	Electricity		25,000	25,000
001	Electricity		25,000	25,000
	·		,	,
A038	TOTAL TRAVEL &		50,000	12,500
	TRANSPORTATION			
A03805	Travelling Allowance		50,000	12,500
001	Travelling Allowance		50,000	12,500
A039	TOTAL GENERAL		122,000	<u>68,000</u>
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	250,000
	BENEFITS		, ,	,
A041	TOTAL PENSION		1,000,000_	250,000
A O 4 1 1 4	Supergraphy of LDD		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		<u> 1,000,000</u>	<u> 1,000,000</u>
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 SU42		SERVICES	Rs	Rs
A131	49 Government College Yar Hussain Swabi TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250
A13201	Furniture and Fixture		25,000	6,250
Govern	nment College Yar Hussain Swabi		36,880,000	35,843,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES	Rs	Rs
SU42	85 Govt. Girls Colle	ege Panj Pir Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			29,948,000	29,824,000
A011	TOTAL PAY		<u>44</u>	<u> 18,737,000</u>	18,737,000_
A011-1	TOTAL PAY OF OFFICE	RS	26	15,072,000_	15,072,000_
A01101	Total Basic Pay Of Officer		26	15,072,000_	15,072,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	3,183,000	3,183,000
A130	Assistant Professor	(BPS-18)	9	5,085,000	5,085,000
L028	Lecturer	(BPS-17)	8	3,759,000	3,759,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A011-2	TOTAL PAY OF OTHER	STAFF	18	3,665,000	3,665,000
A01151	Total Basic Pay Other Staff		18	3,665,000	3,665,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	281,000	281,000
S035	Senior Clerk	(BPS-14)	1	502,000	502,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	1	273,000	273,000
D112	Driver	(BPS-06)	1	301,000	301,000
C057	Chowkidar	(BPS-03)	3	494,000	494,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	270,000	270,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000

093101	GENERAL UNIVE	RSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLAS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICES DUCATION AFFAIRS AND S DUCATION AFFAIRS AND S IIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
SU42	85 Govt. Girls Col	lege Panj Pir Swabi			
S162	Sweeper	(BPS-03)	2	248,000	248,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES	3		11,211,000_	11,087,000_
A012-1	TOTAL REGULAR ALI	LOWANCES		10,982,000	10,982,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,099,000	2,099,000
A01203	Conveyance Allowance			1,845,000	1,845,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			730,000	730,000
A0121T	Adhoc Relief Allowance 20	013		443,000	443,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance -			372,000	372,000
A0122M				1,478,000	1,478,000
A0122Y	Ad-hoc Relief Allowance 2	2017		1,927,000	1,927,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	2018		1,928,000	1,928,000
A01270 001	Other Others			53,000 53,000	53,000 53,000
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		229,000_	105,000_
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING E	XPENSES		613,000	<u>295,750</u>
A032	TOTAL COMMUNICAT	TIONS		32,000_	8,000_
A03202	Telephone and Trunk Call			32,000	8,000

093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AT			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	O1 GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
SU42	85 Govt. Girls College Panj Pir Swabi			
A033	TOTAL UTILITIES		190,000	190,000
A03303	Electricity		190,000	190,000
001	Electricity		190,000	190,000
A038	TOTAL TRAVEL &		356,000_	89.000
	TRANSPORTATION			,
A03805	Travelling Allowance		350,000	87,500
001	Travelling Allowance		350,000	87,500
A03808	Conveyance Charges		6,000	1,500
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		35,000	8,750
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03970	Others		10,000	2,500
001	Others		10,000	2,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
001	rin. Assis. to the faintnes of G.Serv. who exp		1,000,000	1,000,000

TOTAL REPAIRS AND MAINTENANCE

A13

35,000

8,750

DITCHION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
SU428	5 Govt. Girls College Panj Pir Swabi			
A131	TOTAL MACHINERY AND		25,000	6,250
	EQUIPMENT			
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND		10,000	2,500
	FIXTURE			
			10,000	2,500

093101	GENERAL UNIVERS	ITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS ANI CATION AFFAIRS ANI ERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs
SU42	86 GOVT DEGREE	COLLEGE (MALE) ZE	CIDA SWABI		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		32,433,000_	32,309,000_
A011	TOTAL PAY		43	21,706,000_	<u>21,706,000</u>
A011-1	TOTAL PAY OF OFFICER	s	28	18,628,000	18,628,000_
A01101	Total Basic Pay Of Officer		28	18,628,000	18,628,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,392,000	4,392,000
A130	Assistant Professor	(BPS-18)	9	7,343,000	7,343,000
L028	Lecturer	(BPS-17)	11	4,059,000	4,059,000
L033	Librarian	(BPS-17)	1	456,000	456,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	456,000	456,000
A057	Assistant	(BPS-16)	1	232,000	232,000
A011-2	TOTAL PAY OF OTHER S	TAFF	15	3,078,000	3,078,000
A01151	Total Basic Pay Other Staff		15	3,078,000	3,078,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000
S035	Senior Clerk	(BPS-14)	1	467,000	467,000
J013	Junior Clerk	(BPS-11)	1	282,000	282,000
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000
L001	Laboratory Assistant	(BPS-07)	1	278,000	278,000
C057	Chowkidar	(BPS-03)	2	255,000	255,000
L002	Laboratory Attendant	(BPS-03)	3	538,000	538,000
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	308,000	308,000
S162	Sweeper	(BPS-03)	2	255,000	255,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs
SU42	86 GOVT DEGREE COLLEGE (MALE)	ZEIDA SWABI		
A012	TOTAL ALLOWANCES		10,727,000_	10,603,000
A012-1	TOTAL REGULAR ALLOWANCES		10,550,000	10,550,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,211,000	1,211,000
A01203	Conveyance Allowance		1,136,000	1,136,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		657,000	657,000
A0121T	Adhoc Relief Allowance 2013		540,000	540,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		438,000	438,000
A0122M	Adhoc Releif Allowance 2016		1,734,000	1,734,000
A0122Y	Ad-hoc Relief Allowance 2017		2,241,000	2,241,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,242,000	2,242,000
A01270	Other		257,000	257,000
001	Others		257,000	257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		177,000	53,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		682,000	395,500
A032	TOTAL COMMUNICATIONS		35,000	8,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		305,000	301,250

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09	EDUCATION AFFAIRS AND SERVICE	Rs S	Rs	Rs	
093 0931 09310	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES			
SU42	86 GOVT DEGREE COLLEGE (MALE) Z	EIDA SWABI			
001	Electricity		300,000	300,000	
A03304	Hot and Cold Weather Charges		5,000	1,250	
A038	TOTAL TRAVEL & TRANSPORTATION		270,000_	<u>67,500</u>	
A03805	Travelling Allowance		250,000	62,500	
001	Travelling Allowance		250,000	62,500	
A03808	Conveyance Charges		20,000	5,000	
001	Conveyance Charges		20,000	5,000	
A039	TOTAL GENERAL		72,000	18,000_	
A03901	Stationery		35,000	8,750	
001	Stationery		35,000	8,750	
A03905	Newspapers Periodicals and Books		7,000	1,750	
A03970	Others		30,000	7,500	
001	Others		30,000	7,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000	
A041	TOTAL PENSION		1,000,000	250,000_	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 SU42		D SERVICES D SERVICES S/INSTITUTES	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500
A13201	Furniture and Fixture		10,000	2,500
GOVT	DEGREE COLLEGE (MALE) ZEIDA SWABI		35,135,000	33,959,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		ID SERVICES ID SERVICES	Rs	Rs
SU43	18 Government Gi abi	rl Degree College Zaida S	aw		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		23,590,000	23,466,000_
A011	TOTAL PAY		41	13,713,000	13,713,000
A011-1	TOTAL PAY OF OFFICE	ERS	26	11,710,000	11,710,000
A01101	Total Basic Pay Of Officer		26	11,710,000	11,710,000
P070	Principal	(BPS-19)	1	1,139,000	1,139,000
A130	Assistant Professor	(BPS-18)	4	2,188,000	2,188,000
L028	Lecturer	(BPS-17)	18	7,071,000	7,071,000
L033	Librarian	(BPS-17)	1	543,000	543,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	543,000	543,000
A057	Assistant	(BPS-16)	1	226,000	226,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	2,003,000	2,003,000
A01151	Total Basic Pay Other Staff		15	2,003,000	2,003,000
S035	Senior Clerk	(BPS-14)	1	171,000	171,000
J013	Junior Clerk	(BPS-11)	1	150,000	150,000
L001	Laboratory Assistant	(BPS-07)	3	459,000	459,000
C057	Chowkidar	(BPS-03)	2	244,000	244,000
L002	Laboratory Attendant	(BPS-03)	3	368,000	368,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	244,000	244,000
S162	Sweeper	(BPS-03)	2	244,000	244,000
A012	TOTAL ALLOWANCES			9,877,000	9,753,000
A012-1	TOTAL REGULAR ALL	OWANCES		9,700,000	9,700,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICE		Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	D SERVICES		
SU43	18 Government Girl Degree College Zaida Sa abi	aw		
A01202	House Rent Allowance		2,307,000	2,307,000
A01203	Conveyance Allowance		1,875,000	1,875,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		827,000	827,000
A0121T	Adhoc Relief Allowance 2013		337,000	337,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		283,000	283,000
A0122M	Adhoc Releif Allowance 2016		1,062,000	1,062,000
A0122Y	Ad-hoc Relief Allowance 2017		1,402,000	1,402,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,403,000	1,403,000
A01270	Other		152,000	152,000
001	Others		152,000	152,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 177,000</u>	53,000_
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		297,000	149,250
A032	TOTAL COMMUNICATIONS		45,000	11,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		40,000	10,000
	-			
A033	TOTAL UTILITIES		100,000	100,000
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A038	TOTAL TRAVEL &		<u>65,000</u>	16,250_

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE		Rs	Rs
09310				
SU43	18 Government Girl Degree College Zaida Saw abi			
A03805	Travelling Allowance		55,000	13,750
001	Travelling Allowance		55,000	13,750
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	<u>7,500</u> _
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
	• •		•	

093101 GI	ENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
SU4318	Government Girl Degree College Zaida Saw abi			
A132 TO	TAL FURNITURE AND		15,000	3,750
FIX	XTURE			
A13201 Fur	niture and Fixture		15,000	3,750
Governmen	tt Girl Degree College Zaida Saw		25,917,000	24,872,750
abi				

Rs Rs Rs Rs Rs Rs Rs Rs	093101	GENERAL UNIVER	RSITIES/COLLEGES/INSTI	TUTES		
Description				POSTS	ESTIMATES	RELEASED 2019-2020
No. Company Company	093 0931	093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND		SERVICES SERVICES	Rs	Rs
A011 TOTAL PAY A3	SU43		rls Degree College Yar			
A011-1 TOTAL PAY OF OFFICERS 26	A01		ELATED		23,532,000	23,432,000
A01101 Total Basic Pay Of Officer P070 Principal (BPS-19) 1 753,000 753,00 A130 Assistant Professor (BPS-18) 4 1,997,000 1,997,00 L028 Lecturer (BPS-17) 18 7,174,000 7,174,00 L033 Librarian (BPS-17) 1 398,000 398,00 L122 Lecturer (Health & (BPS-17) 1 398,000 398,00 A01-2 TOTAL PAY OF OTHER STAFF 17 2,253,000 250,000 A011-2 TOTAL PAY OF OTHER STAFF 17 2,253,000 2,253,000 A011-1 Total Basic Pay Other Staff 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A011	TOTAL PAY		43	13,223,000	13,223,000
P070 Principal (BPS-19) 1 753,000 753,000 753,000 1,997,000 1,997,000 1,997,000 1,997,000 1,997,000 1,997,000 1,997,000 1,997,000 1,1997,000 7,174,000 7,174,000 7,174,000 7,174,000 7,174,000 7,174,000 1,174,000 7,174,000 398,000	A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	<u> 10,970,000</u>
A130 Assistant Professor (BPS-18) 4 1,997,000 1,997,00 L028 Lecturer (BPS-17) 18 7,174,000 7,174,00 L033 Librarian (BPS-17) 1 398,000 398,00 L122 Lecturer (Health & (BPS-17) 1 398,000 398,00 A057 Assistant (BPS-16) 1 250,000 250,00 A011-2 TOTAL PAY OF OTHER STAFF 17 2,253,000 2,253,000 A011-1 Total Basic Pay Other Staff 17 2,253,000 2,253,000 S035 Senior Clerk (BPS-14) 1 199,000 199,000 J013 Junior Clerk (BPS-11) 1 163,000 163,000 L001 Laboratory Assistant (BPS-07) 3 424,000 424,000 D112 Driver (BPS-06) 1 136,000 136,000 C057 Chowkidar (BPS-03) 2 242,000 242,000 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	A01101	Total Basic Pay Of Officer		26	10,970,000_	10,970,000_
L028 Lecturer (BPS-17) 18 7,174,000 7,174,00 L033 Librarian (BPS-17) 1 398,000 398,00 L122 Lecturer (Health & Physical Education) (BPS-17) 1 398,000 398,00 A057 Assistant (BPS-16) 1 250,000 250,00 A011-2 TOTAL PAY OF OTHER STAFF 17 2,253,000 2,253,00 A01151 Total Basic Pay Other Staff 17 2,253,000 2,253,00 S035 Senior Clerk (BPS-14) 1 199,000 199,00 J013 Junior Clerk (BPS-11) 1 163,000 163,00 L001 Laboratory Assistant (BPS-07) 3 424,000 424,00 D112 Driver (BPS-06) 1 136,000 136,00 C057 Chowkidar (BPS-03) 2 242,000 242,00 L002 Laboratory Attendant (BPS-03) 3 363,000 363,00 M010 Mali	P070	Principal	(BPS-19)	1	753,000	753,000
L033 Librarian (BPS-17) 1 398,000 398,00 L122 Lecturer (Health & Physical Education) (BPS-17) 1 398,000 398,00 A057 Assistant (BPS-16) 1 250,000 250,00 A011-2 TOTAL PAY OF OTHER STAFF 17 2,253,000 2,253,00 A01151 Total Basic Pay Other Staff 17 2,253,000 2,253,00 S035 Senior Clerk (BPS-14) 1 199,000 199,00 J013 Junior Clerk (BPS-11) 1 163,000 163,00 L001 Laboratory Assistant (BPS-07) 3 424,000 424,00 D112 Driver (BPS-06) 1 136,000 136,00 C057 Chowkidar (BPS-03) 2 242,000 242,00 L002 Laboratory Attendant (BPS-03) 3 363,000 363,00 M010 Mali (BPS-03) 1 121,000 121,00 N005 Naib Qasid <td>A130</td> <td>Assistant Professor</td> <td>(BPS-18)</td> <td>4</td> <td>1,997,000</td> <td>1,997,000</td>	A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L122 Lecturer (Health & Physical Education) (BPS-17) 1 398,000 398,000 A057 Assistant (BPS-16) 1 250,000 250,000 A011-2 TOTAL PAY OF OTHER STAFF 17 2,253,000 2,253,000 A01151 Total Basic Pay Other Staff 17 2,253,000 2,253,000 S035 Senior Clerk (BPS-14) 1 199,000 199,00 J013 Junior Clerk (BPS-11) 1 163,000 163,00 L001 Laboratory Assistant (BPS-07) 3 424,000 424,00 D112 Driver (BPS-06) 1 136,000 136,00 C057 Chowkidar (BPS-03) 2 242,000 242,00 L002 Laboratory Attendant (BPS-03) 3 363,000 363,00 M010 Mali (BPS-03) 1 121,000 121,00 N005 Naib Qasid (BPS-03) 2 242,000 242,00 Sweeper (BPS-03) 2 242,000 242,00 S162 Sweeper	L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
Physical Education) A057 Assistant (BPS-16) 1 250,000 250,000 A011-2 TOTAL PAY OF OTHER STAFF 17 2.253,000 2.253,000 A01151 Total Basic Pay Other Staff 17 2.253,000 2.253,000 S035 Senior Clerk (BPS-14) 1 199,000 199,000 J013 Junior Clerk (BPS-11) 1 163,000 163,000 L001 Laboratory Assistant (BPS-07) 3 424,000 424,000 D112 Driver (BPS-06) 1 136,000 136,000 C057 Chowkidar (BPS-03) 2 242,000 242,000 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	L033	Librarian	(BPS-17)	1	398,000	398,000
A011-2 TOTAL PAY OF OTHER STAFF 17 2,253,000 2,253,000 A01151 Total Basic Pay Other Staff 17 2,253,000 2,253,000 S035 Senior Clerk (BPS-14) 1 199,000 199,000 J013 Junior Clerk (BPS-11) 1 163,000 163,000 L001 Laboratory Assistant (BPS-07) 3 424,000 424,000 D112 Driver (BPS-06) 1 136,000 136,000 C057 Chowkidar (BPS-03) 2 242,000 242,000 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	L122		(BPS-17)	1	398,000	398,000
A01151 Total Basic Pay Other Staff 17 2.253,000 2.253,000 S035 Senior Clerk (BPS-14) 1 199,000 199,000 J013 Junior Clerk (BPS-11) 1 163,000 163,00 L001 Laboratory Assistant (BPS-07) 3 424,000 424,00 D112 Driver (BPS-06) 1 136,000 136,00 C057 Chowkidar (BPS-03) 2 242,000 242,00 L002 Laboratory Attendant (BPS-03) 3 363,000 363,00 M010 Mali (BPS-03) 1 121,000 121,00 N005 Naib Qasid (BPS-03) 2 242,000 242,00 S162 Sweeper (BPS-03) 2 242,000 242,00	A057	Assistant	(BPS-16)	1	250,000	250,000
S035 Senior Clerk (BPS-14) 1 199,000 199,00 J013 Junior Clerk (BPS-11) 1 163,000 163,00 L001 Laboratory Assistant (BPS-07) 3 424,000 424,00 D112 Driver (BPS-06) 1 136,000 136,00 C057 Chowkidar (BPS-03) 2 242,000 242,00 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	A011-2	TOTAL PAY OF OTHER	RSTAFF	17	2,253,000	2,253,000
J013 Junior Clerk (BPS-11) 1 163,000 163,000 L001 Laboratory Assistant (BPS-07) 3 424,000 424,000 D112 Driver (BPS-06) 1 136,000 136,000 C057 Chowkidar (BPS-03) 2 242,000 242,000 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	A01151	Total Basic Pay Other Staff		17	2,253,000	2,253,000
L001 Laboratory Assistant (BPS-07) 3 424,000 424,000 D112 Driver (BPS-06) 1 136,000 136,000 C057 Chowkidar (BPS-03) 2 242,000 242,000 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	S035	Senior Clerk	(BPS-14)	1	199,000	199,000
D112 Driver (BPS-06) 1 136,000 136,000 C057 Chowkidar (BPS-03) 2 242,000 242,000 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	J013	Junior Clerk	(BPS-11)	1	163,000	163,000
C057 Chowkidar (BPS-03) 2 242,000 242,000 L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
L002 Laboratory Attendant (BPS-03) 3 363,000 363,000 M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	D112	Driver	(BPS-06)	1	136,000	136,000
M010 Mali (BPS-03) 1 121,000 121,000 N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	C057	Chowkidar	(BPS-03)	2	242,000	242,000
N005 Naib Qasid (BPS-03) 2 242,000 242,000 S162 Sweeper (BPS-03) 2 242,000 242,000	L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
S162 Sweeper (BPS-03) 2 242,000 242,000	M010	Mali	(BPS-03)	1	121,000	121,000
	N005	Naib Qasid	(BPS-03)	2	242,000	242,000
T049 Tubewell Operator (BPS-03) 1 121.000 121.00	S162	Sweeper	(BPS-03)	2	242,000	242,000
, , , , , , , , , , , , , , , , , , , ,	T049	Tubewell Operator	(BPS-03)	1	121,000	121,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
SU43	33 Government Girls Degree College Yar Hussain Swabi			
A012	TOTAL ALLOWANCES		10,309,000_	10,209,000
A012-1	TOTAL REGULAR ALLOWANCES		10,209,000	10,209,000
A01202 A01203	House Rent Allowance Conveyance Allowance		2,927,000 1,886,000	2,927,000 1,886,000
A01203	Washing Allowance		9,000	9,000
A01207	Dress Allowance		9,000	9,000
A01208	Integrated Allowance		11,000	
A0120D	Medical Allowance		910,000	11,000 910,000
A01217	Adhoc Relief Allowance 2013		410,000	
				410,000
A01224 A0122C	Entertainment Allowance		6,000	6,000
	Adhoc Relief Allowance - 2015		206,000	206,000
A0122M			1,107,000	1,107,000
A0122Y			1,350,000	1,350,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,350,000	1,350,000
A01270	Other		21,000	21,000
001	Others		21,000	21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A 03	TOTAL OPERATING EXPENSES		442,000_	305,500
A 032	TOTAL COMMUNICATIONS		35,000_	8,750
A 03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		250,000	250,000
1033				
A03303	Electricity		250,000	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	ID SERVICES ID SERVICES	Rs	Rs
SU43	33 Government Girls Degree College Yar Hussain Swabi			
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	18,750
A03805 001	Travelling Allowance Travelling Allowance		75,000 75,000	18,750 18,750
A039	TOTAL GENERAL		<u>82,000</u>	28,000_
A03901 001	Stationery Stationery Newspapers Periodicals and Poels		35,000 35,000 7,000	8,750 8,750 1,750
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		10,000 10,000	10,000 10,000
A03970 001	Others Others		30,000 30,000	7,500 7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	<u>250,000</u>
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000_	<u>7,500</u> _
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750
A13201	Furniture and Fixture		15,000	3,750

NCTIONAL	CUM OBJECT CLASSIFICATION	BUDGET		
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
SU4333	Government Girls Degree College Yar			
	Hussain Swabi			
Government Girls Degree College Yar		25,004,000	23,995,000	

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGE	D SERVICES D SERVICES	Rs	Rs
SU43.	34 Govt. Girls Deg TOTAL EMPLOYEES R EXPENSES.	ree College Kotha Swabi		23,126,000	23,026,000
A011	TOTAL PAY		41.	12,967,000	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	10,970,000	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	15	1,997,000	1,997,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1,997,000	1,997,000_
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,159,000	10,059,000
A012-1	TOTAL REGULAR ALL	OWANCES		10,059,000	10,059,000
4.01202	II D . A II			2 000 000	2 000 000

2,909,000

2,909,000

A01202 House Rent Allowance

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES			
SU43	34 Govt. Girls Degree College Kotha Swabi				
A01203	Conveyance Allowance		1,863,000	1,863,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		892,000	892,000	
A0121T	Adhoc Relief Allowance 2013		406,000	406,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000	
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,323,000	1,323,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000		
A01274	Medical Charges		100,000		
001	Medical Charges		100,000		
A03	TOTAL OPERATING EXPENSES		243,000	128,250_	
A032	TOTAL COMMUNICATIONS		53,000_	13,250_	
A03201	Postage and Telegraph		3,000	750	
A03202	Telephone and Trunk Call		50,000	12,500	
A033	TOTAL UTILITIES		90,000	90,000	
A03303	Electricity		90,000	90,000	
001	Electricity		90,000	90,000	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	12,500_	
A03805	Travelling Allowance		50,000	12,500	
A03803	Travelling Allowance Travelling Allowance		50,000	12,500	
001	Tuvening Anowance		50,000	12,500	
A039	TOTAL GENERAL		50,000	12,500_	
A03901	Stationery		25,000	6,250	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 SU43		ERVICES	Rs	Rs
001 A03970 001	Stationery Others		25,000 25,000 25,000	6,250 6,250 6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	3,000
A132	TOTAL FURNITURE AND FIXTURE		12,000_	3,000
A13201	Furniture and Fixture		12,000	3,000
Govt. (Girls Degree College Kotha Swabi		24,381,000	23,407,250

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	TAIRS AND SERVICES EATION AFFAIRS AND SE EATION AFFAIRS AND SE ERSITIES/COLLEGES/INS	RVICES	Rs	Rs
SW40	O70 Government Girls (Swat	College Saidu Sharif			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		91,344,000	91,220,000
A011	TOTAL PAY		<u>90</u>	59,524,000	59,524,000_
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	49,662,000	49,662,000
A01101	Total Basic Pay Of Officer		<u>54</u>	49,601,000	49,601,000
P070	Principal	(BPS-20)	1	2,290,000	2,290,000
P082	Professor	(BPS-20)	1	2,288,000	2,288,000
A160	Associate Professor	(BPS-19)	9	7,307,000	7,307,000
A130	Assistant Professor	(BPS-18)	18	12,451,000	12,451,000
L033	Librarian	(BPS-18)	1	1,234,000	1,234,000
L028	Lecturer	(BPS-17)	20	21,126,000	21,126,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	750,000	750,000
S166	Superintendent	(BPS-17)	1	932,000	932,000
A057	Assistant	(BPS-16)	1	703,000	703,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	520,000	520,000
A01102	Personal pay			61,000	61,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u> 36</u>	9,862,000	9,862,000
A01151	Total Basic Pay Other Staff		<u> 36</u>	9,834,000	9,834,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	787,000	787,000
S035	Senior Clerk	(BPS-14)	1	542,000	542,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
H062	Hostel Superintendent	(BPS-09)	1	281,000	281,000
S049	Senior Laboratory Assistant	(BPS-09)	2	775,000	775,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
AND TARTICULARS OF THE SCHEME		2019-2020	2019-2020	2019-2020	
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES/		UCATION AFFAIRS AND UCATION AFFAIRS AND	SERVICES		
SW407	0 Government Gir Swat	ls College Saidu Sharif			
L001 I	Laboratory Assistant	(BPS-07)	3	1,039,000	1,039,000
D112 I	Driver	(BPS-06)	2	653,000	653,000
B013 I	Bearer	(BPS-03)	1	249,000	249,000
C002 C	Caller	(BPS-03)	2	742,000	742,000
C057 (Chowkidar	(BPS-03)	4	885,000	885,000
	Cook	(BPS-03)	1	299,000	299,000
	Laboratory Attendant	(BPS-03)	11	2,290,000	2,290,000
	Mali	(BPS-03)	1	270,000	270,000
N005 N	Naib Qasid	(BPS-03)	2	274,000	274,000
S162 S	Sweeper	(BPS-03)	2	474,000	474,000
01152 F	Personal pay			28,000	28,000
012	TOTAL ALLOWANCES			31,820,000	31,696,000
012-1 T	TOTAL REGULAR ALLO	OWANCES		31,596,000	31,596,000
01201 S	Senior Post Allowance			30,000	30,000
	House Rent Allowance			4,065,000	4,065,000
	Conveyance Allowance			3,075,000	3,075,000
	Washing Allowance			36,000	36,000
	Oress Allowance Integrated Allowance			32,000 11,000	32,000 11,000
	Medical Allowance			3,070,000	3,070,000
	Adhoc Relief Allowance 201	3		1,429,000	1,429,000
	Entertainment Allowance	-		71,000	71,000
	Adhoc Relief Allowance - 20	15		963,000	963,000
	Adhoc Releif Allowance 201			4,590,000	4,590,000
0122Y A	Ad-hoc Relief Allowance 20	17		6,179,000	6,179,000
01233 U	Unattractive Area Allowance			1,650,000	1,650,000
001 U	Unattractive Area Allowance			1,650,000	1,650,000
	Charge allowance			7,000	7,000
	Ad-hoc Relief Allowance-20	18		6,182,000	6,182,000
01270	Other			206,000	206,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/II		ND SERVICES ND SERVICES		
SW40	O70 Government Girls College Saidu Sharif Swat			
001	Others		206,000	206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u> 1,878,000</u>	<u> 784,500</u>
A032	TOTAL COMMUNICATIONS		110,000_	27,500
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		1,200,000_	600,000
A03303	Electricity		400,000	400,000
001	Electricity		400,000	400,000
A03304	Hot and Cold Weather Charges		800,000	200,000
A038	TOTAL TRAVEL &		456,000	114,000
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		6,000	1,500
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		112,000	43,000
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		20,000	20,000
001	Advertising and Publicity		20,000	20,000
A03970	Others		45,000	11,250

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
SW40	O70 Government Girls College Saidu Sharif Swat			
001	Others		45,000	11,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Govern Swat	nment Girls College Saidu Sharif		95,262,000	93,264,500

093101	GENERAL UNIVERS	SITIES/COLLEGES/INS	FITUTES		
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		D SERVICES D SERVICES	Rs	Rs	
SW40	071 Government Deg	ree College Mingora Swa	t		
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED		51,520,000	51,396,000
A011	TOTAL PAY		51	33,614,000_	33,614,000
A011-1	TOTAL PAY OF OFFICER	RS	31	29,072,000	29,072,000
A01101	Total Basic Pay Of Officer		31	29,072,000	29,072,000
P070	Principal	(BPS-20)	1	2,890,000	2,890,000
A160	Associate Professor	(BPS-19)	4	5,395,000	5,395,000
A130	Assistant Professor	(BPS-18)	7	9,156,000	9,156,000
L028	Lecturer	(BPS-17)	16	9,598,000	9,598,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,000	565,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>20</u>	4,542,000	4,542,000
A01151	Total Basic Pay Other Staff		<u>20</u>	4,542,000	4,542,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	400,000	400,000
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	1	280,000	280,000
S049	Senior Laboratory Assistant	(BPS-09)	1	394,000	394,000
L001	Laboratory Assistant	(BPS-07)	2	787,000	787,000
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	1	192,000	192,000
C057	Chowkidar	(BPS-03)	2	266,000	266,000
L002	Laboratory Attendant	(BPS-03)	4	718,000	718,000
L035	Library Attendant	(BPS-03)	1	192,000	192,000

	NAL CUM OBJECT CI		NUMBER OF	BUDGET	DDY E 4 (ED)
ND PART	TICULARS OF THE SO	CHEME	POSTS	ESTIMATES 2010 2020	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09 093		N AFFAIRS AND SERVICE EDUCATION AFFAIRS AN			
0931		EDUCATION AFFAIRS AN			
09310		UNIVERSITIES/COLLEGE			
SW40	71 Covernment	Degree College Mingora Swa	at		
31140	71 Government	Degree Conege vinigora 5wa	at		
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	300,000	300,000
A012	TOTAL ALLOWANCE	CES		17,906,000	17,782,000
A012-1	TOTAL REGULAR A	LLOWANCES		17,682,000	17,682,000
A01201	Senior Post Allowance			15,000	15,000
A01201	House Rent Allowance			2,237,000	2,237,000
A01202	Conveyance Allowance			1,939,000	1,939,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance	e		90,000	90,000
01217	Medical Allowance			1,299,000	1,299,000
A0121T	Adhoc Relief Allowanc	e 2013		733,000	733,000
A01224	Entertainment Allowand	ce		33,000	33,000
A0122C	Adhoc Relief Allowanc	e - 2015		578,000	578,000
A0122M	Adhoc Releif Allowanc	e 2016		2,787,000	2,787,000
A0122Y	Ad-hoc Relief Allowand	ce 2017		3,495,000	3,495,000
A01233	Unattractive Area Allov	vance		780,000	780,000
001	Unattractive Area Allov	vance		780,000	780,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowand	ce-2018		3,498,000	3,498,000
A 01270	Other			144,000	144,000
001	Others			144,000	144,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A 03	TOTAL OPERATING	EXPENSES		982,000	470,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET		
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	OI GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
SW40	O71 Government Degree College Mingora Swat			
A032	TOTAL COMMUNICATIONS		65,000	16,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		60,000	15,000
A033	TOTAL UTILITIES		700,000	400,000
A 02202	Planeida		200.000	200,000
A03303 001	Electricity Electricity		300,000 300,000	300,000 300,000
A03304	Hot and Cold Weather Charges		400,000	100,000
A03304	That and Cold Weather Charges		400,000	100,000
A038	TOTAL TRAVEL &		160,000	40,000
	TRANSPORTATION			
102005	T. W. All		150,000	27.500
A03805 001	Travelling Allowance		150,000	37,500 37,500
A03808	Travelling Allowance Conveyance Charges		150,000 10,000	37,500 2,500
001	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,300
A039	TOTAL GENERAL		57,000	14,250_
A03901	Stationery		25,000	6,250
001	Stationery Newscars on Periodicals and Period		25,000	6,250
A03905 A03970	Newspapers Periodicals and Books Others		7,000 25,000	1,750 6,250
001	Others		25,000	6,250
001	Oulcis		25,000	0,230
A04	TOTAL EMPLOYEES' RETIREMENT		2,000,000	500,000
	BENEFITS			
A041	TOTAL PENSION		2,000,000_	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/INS	ERVICES	Rs	Rs
SW4071	Government Degree College Mingora Swat			
	Assis. to the families of Serv. who expire		1,000,000	1,000,000
001 Fin.	Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
Covernmen	t Degree College Mingora Swat		55,502,000	53,366,500

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTITU	JTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIR		RVICES	Rs	Rs
SW4	429 Government Gir Swat	ls Degree College Barikot			
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		36,715,000_	36,591,000_
A011	TOTAL PAY		<u>40</u>	23,659,000	23,659,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>24</u>	21,043,000	21,043,000
A01101	Total Basic Pay Of Officer		24	21,043,000	21,043,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	3,997,000	3,997,000
A130	Assistant Professor	(BPS-18)	5	5,598,000	5,598,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	12	8,509,000	8,509,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	2,616,000	2,616,000
A01151	Total Basic Pay Other Staff		16	2,616,000	2,616,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	176,000	176,000
S035	Senior Clerk	(BPS-14)	1	449,000	449,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
S049	Senior Laboratory Assistant	(BPS-09)	1	170,000	170,000
L001	Laboratory Assistant	(BPS-07)	1	164,000	164,000
D112	Driver	(BPS-06)	1	134,000	134,000
C057	Chowkidar	(BPS-03)	2	282,000	282,000
L002	Laboratory Attendant	(BPS-03)	3	424,000	424,000
M010	3.6.12	(DDC 02)	1	142,000	142,000

1

143,000

143,000

M010 Mali

(BPS-03)

	NAL CUM OBJECT CL FICULARS OF THE SC		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS A		ND SERVICES ND SERVICES		
SW44	Government Swat	Girls Degree College Bariko	t		
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	262,000	262,000
A012	TOTAL ALLOWANCE	ES		13,056,000	12,932,000
A012-1	TOTAL REGULAR A	LLOWANCES		12,879,000_	12,879,000
A 01201	Senior Post Allowance			15,000	15,000
401202	House Rent Allowance			1,585,000	1,585,000
401203	Conveyance Allowance			1,730,000	1,730,000
A 01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A 01217	Medical Allowance			689,000	689,000
A0121T	Adhoc Relief Allowance	2013		530,000	530,000
401224	Entertainment Allowance	e		26,000	26,000
40122C	Adhoc Relief Allowance	- 2015		492,000	492,000
A0122M				1,889,000	1,889,000
A0122Y	Ad-hoc Relief Allowance			2,455,000	2,455,000
A01233	Unattractive Area Allow			964,000	964,000
001	Unattractive Area Allow	ance		964,000	964,000
A01238	Charge allowance	2010		7,000	7,000
A0123G	Ad-hoc Relief Allowanc	e-2018		2,456,000	2,456,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		<u>177,000</u>	53,000
A 01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A 03	TOTAL OPERATING	EXPENSES		662,000	278,000
A032	TOTAL COMMUNICA	ATIONS		45,000	11,250
	D . 177.1			5,000	1,250
403201	Postage and Telegraph			3,000	1,230

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SECOND TERTIARY EDUCATION AFFAIRS AND SECOND		D SERVICES D SERVICES	Rs	Rs
093101 GENERAL UNIVERSITIES/COL SW4429 Government Girls Degree College I Swat				
A033	TOTAL UTILITIES		460,000	227,500
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL & TRANSPORTATION		150,000 150,000 310,000	150,000 150,000 77,500
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	25,000 25,000
A039	TOTAL GENERAL		57,000	14,250_
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		30,000 30,000 7,000 20,000 20,000	7,500 7,500 1,750 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		10,000_	10,000_
A052	TOTAL GRANTS-DOMESTIC		10,000	10,000
A05216	Fin. Assis. to the families of G. Serv. who expire		10,000	10,000
001	Fin. Assis. to the families of G.Serv. who exp		10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000_	5,000_

093101 GE	NERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
SW4429	Government Girls Degree College Barikot Swat			
A131 TO	TAL MACHINERY AND		10,000	2,500
EQ	UIPMENT			
A13101 Mac	chinery and Equipment		10,000	2,500
001 Mac	chinery and Equipment		10,000	2,500
A132 TO	TAL FURNITURE AND		10,000	2,500
FIX	TURE			
A13201 Furn	niture and Fixture		10,000	2,500
Government	t Girls Degree College Barikot		38,407,000	37,134,000
Swat				

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY ED 0931 TERTIARY ED		FAIRS AND SERVICES CATION AFFAIRS AND S CATION AFFAIRS AND S ERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
SW44	430 Government Degr Swat	ee College (Male) Kabal			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		60,767,000	60,643,000
A011	TOTAL PAY		63	40,428,000	40,428,000
A011-1	TOTAL PAY OF OFFICERS	S	42	36,070,000	36,070,000
A01101	Total Basic Pay Of Officer		42	36,070,000	<u> 36,070,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	6	8,201,000	8,201,000
A130	Assistant Professor	(BPS-18)	12	11,078,000	11,078,000
L028	Lecturer	(BPS-17)	20	13,586,000	13,586,000
L033	Librarian	(BPS-17)	1	625,000	625,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	427,000	427,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	21	4,358,000	4,358,000
A01151	Total Basic Pay Other Staff		21	4,358,000	4,358,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	1	698,000	698,000
J013	Junior Clerk	(BPS-11)	2	474,000	474,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000
D112	Driver	(BPS-06)	1	136,000	136,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	2	398,000	398,000
L002	Laboratory Attendant	(BPS-03)	3	536,000	536,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTI	TUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET AND PARTICULARS OF THE SCHEME POSTS ESTIMATES RELEASED						
ANDIAKI	TICULARS OF THE SCHE	WIE	2019-2020	2019-2020	2019-2020	
			Rs	Rs	Rs	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI		SERVICES SERVICES		-2	
SW44		gree College (Male) Kabal				
M010	Mali	(BPS-03)	1	139,000	139,000	
N005	Naib Qasid	(BPS-03)	4	525,000	525,000	
S162	Sweeper	(BPS-03)	2	262,000	262,000	
T049	Tubewell Operator	(BPS-03)	1	245,000	245,000	
A012	TOTAL ALLOWANCES			20,339,000	20,215,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		20,110,000_	20,110,000_	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,028,000	2,028,000	
A01203	Conveyance Allowance			1,950,000	1,950,000	
A01207	Washing Allowance			14,000	14,000	
A01208	Dress Allowance			14,000	14,000	
A0120D	Integrated Allowance			22,000	22,000	
A01217	Medical Allowance			1,655,000	1,655,000	
A0121T	Adhoc Relief Allowance 201	13		823,000	823,000	
A01224	Entertainment Allowance			46,000	46,000	
A0122C	Adhoc Relief Allowance - 20			678,000	678,000	
A0122M				3,218,000	3,218,000	
A0122N	Special Conveyance Allowar	nce		19,000	19,000	
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 20	117		4,195,000	4,195,000	
A01221 A01233	Unattractive Area Allowance			840,000	840,000	
001	Unattractive Area Allowance			840,000	840,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	018		4,195,000	4,195,000	
A01270	Other			391,000	391,000	
001	Others			391,000	391,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		229,000	105,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			105,000	105,000	
001	Leave Salary			105,000	105,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs
SW44	430 Government Degree College (Male) Kaba Swat	1		
.03	TOTAL OPERATING EXPENSES		982,000	339,250
032	TOTAL COMMUNICATIONS		75,000	18,750
03201 03202	Postage and Telegraph Telephone and Trunk Call		5,000 70,000	1,250 17,500
1033	TOTAL UTILITIES		610,000	235,000
003303	Electricity Electricity		110,000 110,000	110,000 110,000
03304	Hot and Cold Weather Charges		500,000	125,000
1038	TOTAL TRAVEL & TRANSPORTATION		225,000	56,250_
03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
001	Conveyance Charges Conveyance Charges		25,000 25,000	6,250 6,250
1039	TOTAL GENERAL		<u>72,000</u>	29,250
03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
03905	Newspapers Periodicals and Books		7,000	1,750
03907	Advertising & Publicity		15,000	15,000
001	Advertising and Publicity		15,000	15,000
03970	Others		20,000	5,000
001	Others		20,000	5,000
104	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
041	TOTAL PENSION		1,000,000_	250,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310 SW44		RVICES	Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_	
A13101	Machinery and Equipment		10,000	2,500	
001 A132	Machinery and Equipment TOTAL FURNITURE AND FIXTURE		10,000	2,500 2,500_	
A13201	Furniture and Fixture		10,000	2,500	
Govern Swat	Government Degree College (Male) Kabal 63,769,000 62,237,250 Swat				

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	93 TERTIARY EDUCATION AFFAIRS AND SE		ERVICES	Rs	Rs
SW4	431 Government Girls	s College Kanjo Swat			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		31,836,000_	31,712,000_
A011	TOTAL PAY		<u>42</u>	19,607,000	<u>19,607,000</u>
A011-1	TOTAL PAY OF OFFICER	s	<u> 26</u>	16,943,000	<u>16,943,000</u>
A01101	Total Basic Pay Of Officer		26	16,943,000	16,943,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	2,799,000	2,799,000
A130	Assistant Professor	(BPS-18)	9	5,603,000	5,603,000
L028	Lecturer	(BPS-17)	8	5,466,000	5,466,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>16</u>	2,664,000	<u>2,664,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	2,664,000	2,664,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	158,000	158,000
S035	Senior Clerk	(BPS-14)	1	410,000	410,000
J013	Junior Clerk	(BPS-11)	1	268,000	268,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	151,000	151,000
D112	Driver	(BPS-06)	1	132,000	132,000
C057	Chowkidar	(BPS-03)	2	282,000	282,000
L002	Laboratory Attendant	(BPS-03)	3	424,000	424,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	262,000	262,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
SW44	Government Girls College Kanjo Swat			
S162	Sweeper (BPS-03)	2	282,000	282,000
A012	TOTAL ALLOWANCES		12,229,000	<u>12,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		12,000,000_	12,000,000
A01201 A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122N A01233 001 A01238 A0123G	Senior Post Allowance House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance-2018		15,000 1,925,000 1,812,000 13,000 13,000 11,000 854,000 489,000 39,000 411,000 1,542,000 24,000 2,019,000 804,000 804,000 7,000 2,022,000	15,000 1,925,000 1,812,000 13,000 13,000 11,000 854,000 489,000 39,000 411,000 1,542,000 24,000 2,019,000 804,000 804,000 7,000 2,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		229,000	105,000_
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		124,000 124,000 105,000 105,000	105,000 105,000
A03	TOTAL OPERATING EXPENSES		654,000_	<u>273,750</u>
A032	TOTAL COMMUNICATIONS		55,000_	13,750_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 50,000	1,250 12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		ID SERVICES ID SERVICES	Rs	Rs
SW4	431 Government Girls College Kanjo Swat			
A033	TOTAL UTILITIES		447,000	222,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		147,000 147,000 300,000	147,000 147,000 75,000
A038	TOTAL TRAVEL & TRANSPORTATION		65,000_	16,250_
A03805 001	Travelling Allowance Travelling Allowance		60,000 60,000	15,000 15,000
A03808 001	Conveyance Charges Conveyance Charges		5,000 5,000	1,250 1,250
A039	TOTAL GENERAL		87,000	21,750
A03901 001 A03905 A03970	Stationery Stationery Newspapers Periodicals and Books Others		40,000 40,000 7,000 40,000	10,000 10,000 1,750 10,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		40,000 	10,000 250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	3101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES		Rs	Rs		
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		40,000_	10,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000		
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000		
A13201	Furniture and Fixture		40,000	10,000		
Government Girls College Kanjo Swat			34,570,000	33,255,750		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		CATION AFFAIRS AND SEF CATION AFFAIRS AND SEF	RVICES	Rs	Rs
SW4	444 Government Post e Saidu Sharif Sw	Graduate Jehanzeb Colleg at			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		222,451,000_	222,327,000
A011	TOTAL PAY		246	141,137,000_	141,137,000
A011-1	TOTAL PAY OF OFFICERS	S	138	<u>116,476,000</u>	116,476,000
A01101	Total Basic Pay Of Officer		<u>138</u>	116,309,000_	116,309,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	5	8,441,000	8,441,000
A160	Associate Professor	(BPS-19)	20	21,771,000	21,771,000
A130	Assistant Professor	(BPS-18)	42	40,796,000	40,796,000
L028	Lecturer	(BPS-17)	63	38,743,000	38,743,000
L033	Librarian	(BPS-17)	1	975,000	975,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,102,000	1,102,000
S166	Superintendent	(BPS-17)	1	573,000	573,000
A057	Assistant	(BPS-16)	1	1,582,000	1,582,000
D015	Demonstrator	(BPS-16)	1	286,000	286,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	352,000	352,000
A01102	Personal pay			167,000	167,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>108</u>	24,661,000	24,661,000
A01151	Total Basic Pay Other Staff		<u>108</u>	24,543,000	24,543,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,038,000	1,038,000
S035	Senior Clerk	(BPS-14)	5	1,901,000	1,901,000
J013	Junior Clerk	(BPS-11)	5	1,191,000	1,191,000
D066	D 14	(DDC 11)	4	274.000	274 000

1

274,000

274,000

P066

Press Manager

(BPS-11)

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		D SERVICES	Rs	Rs	
0931 0931(IVERSITIES/COLLEGES			
SW44	444 Government Pos e Saidu Sharif S	st Graduate Jehanzeb Col Swat	leg		
P022	Pesh Imam	(BPS-09)	1	233,000	233,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,019,000	1,019,000
H065	House Keeper	(BPS-07)	1	195,000	195,000
L001	Laboratory Assistant	(BPS-07)	4	1,352,000	1,352,000
L036	Library Clerk	(BPS-07)	2	315,000	315,000
S127	Store Keeper	(BPS-07)	4	778,000	778,000
D112	Driver	(BPS-06)	1	351,000	351,000
P065	Press Man	(BPS-05)	1	351,000	351,000
B013	Bearer	(BPS-03)	10	1,750,000	1,750,000
C057	Chowkidar	(BPS-03)	9	1,607,000	1,607,000
C095	Cook	(BPS-03)	4	833,000	833,000
G004	Gasman	(BPS-03)	2	350,000	350,000
L002	Laboratory Attendant	(BPS-03)	12	2,370,000	2,370,000
M010	Mali	(BPS-03)	9	2,027,000	2,027,000
N005	Naib Qasid	(BPS-03)	25	5,596,000	5,596,000
S162	Sweeper	(BPS-03)	5	809,000	809,000
W018	Well Incharge	(BPS-03)	1	203,000	203,000
A01152	Personal pay			118,000	118,000
A012	TOTAL ALLOWANCES			<u>81,314,000</u>	<u>81,190,000</u>
A012-1	TOTAL REGULAR ALL	OWANCES		<u> 79,090,000</u>	<u> 79,090,000</u>
A01201	Senior Post Allowance			90,000	90,000
A01202	House Rent Allowance			12,676,000	12,676,000
A01203	Conveyance Allowance			8,207,000	8,207,000
A01207	Washing Allowance			69,000	69,000
A01208	Dress Allowance			63,000	63,000
A0120D	Integrated Allowance			135,000	135,000
A01216	Qualification Allowance			360,000	360,000
A01217	Medical Allowance			5,422,000	5,422,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES		
SW44	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat	5		
A0121T	Adhoc Relief Allowance 2013		3,586,000	3,586,000
A01224	Entertainment Allowance		171,000	171,000
A0122C	Adhoc Relief Allowance - 2015		2,978,000	2,978,000
A0122M	Adhoc Releif Allowance 2016		11,269,000	11,269,000
A0122Y	Ad-hoc Relief Allowance 2017		14,618,000	14,618,000
A01233	Unattractive Area Allowance		3,936,000	3,936,000
001	Unattractive Area Allowance		3,936,000	3,936,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		14,634,000	14,634,000
A01267	Warden/ Boarding House Allowance		1,000	1,000
A01270	Other		868,000	868,000
001	Others		868,000	868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,224,000	2,100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		2,100,000	2,100,000
001	Leave Salary		2,100,000	2,100,000
A03	TOTAL OPERATING EXPENSES		4,195,000	1,873,750_
A032	TOTAL COMMUNICATIONS		270,000	67,500
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		250,000	62,500
A033	TOTAL UTILITIES		3,100,000	1,450,000_
A03303	Electricity		900,000	900,000
001	Electricity		900,000	900,000
A03304	Hot and Cold Weather Charges		2,200,000	550,000
A038	TOTAL TRAVEL & TRANSPORTATION		485,000	121,250
A03805	Travelling Allowance		450,000	112,500
A03803	Travelling Allowance Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND	SERVICES SERVICES		
SW44	44 Government Post Graduate Jehanzeb Colle e Saidu Sharif Swat	eg		
A03808	Conveyance Charges		35,000	8,750
001	Conveyance Charges		35,000	8,750
A039	TOTAL GENERAL		340,000	235,000
A03901	Stationery		60,000	15,000
001	Stationery		60,000	15,000
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03905	Newspapers Periodicals and Books		10,000	2,500
A03906	Uniforms and Protective Clothing		25,000	6,250
A03907	Advertising & Publicity		200,000	200,000
001	Advertising and Publicity		200,000	200,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		3,000,000	<u>750,000</u>
A041	TOTAL PENSION		3,000,000	750,000
A04114	Superannuation Encashment of L.P.R		3,000,000	750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	3,750
A13101	Machinery and Equipment		15,000	3,750

093101 G	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
AMTARTE	COLARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
09 093 0931 093101 SW4444	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat	ERVICES	Rs	Rs
001 M	fachinery and Equipment		15,000	3,750
	A132 TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201 F	Furniture and Fixture		25,000	6,250
Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat			230,686,000	225,960,750

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ERVICES	Rs	Rs	
SW44	457 Government Degre	e College Matta Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			94,467,000	94,343,000
A011	TOTAL PAY		116	<u>59,507,000</u>	59,507,000
A011-1	TOTAL PAY OF OFFICERS		69	49,376,000	49,376,000
A01101	Total Basic Pay Of Officer		69	49,286,000	49,286,000
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	2	3,378,000	3,378,000
A160	Associate Professor	(BPS-19)	11	11,259,000	11,259,000
A130	Assistant Professor	(BPS-18)	19	13,319,000	13,319,000
L028	Lecturer	(BPS-17)	31	16,998,000	16,998,000
L033	Librarian	(BPS-17)	1	507,000	507,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	734,000	734,000
S166	Superintendent	(BPS-17)	1	636,000	636,000
A057	Assistant	(BPS-16)	1	478,000	478,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	289,000	289,000
A01102	Personal pay			90,000	90,000
A011-2	TOTAL PAY OF OTHER ST	AFF	47.	10,131,000	10,131,000
A01151	Total Basic Pay Other Staff		<u>47</u>	10,082,000	10,082,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	848,000	848,000
S035	Senior Clerk	(BPS-14)	2	710,000	710,000
J013	Junior Clerk	(BPS-11)	2	586,000	586,000
P022	Pesh Imam	(BPS-09)	1	189,000	189,000
S049	Senior Laboratory Assistant	(BPS-09)	3	828,000	828,000
L001	Laboratory Assistant	(BPS-07)	4	1,096,000	1,096,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			2019-2020	2019-2020	2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ID SERVICES ID SERVICES	Rs	Rs	
SW445	7 Government De	gree College Matta Swat			
B006 1	Behishti	(BPS-03)	2	304,000	304,000
B013	Bearer	(BPS-03)	1	223,000	223,000
C057	Chowkidar	(BPS-03)	4	577,000	577,000
	Cook	(BPS-03)	1	231,000	231,000
		,			
	Laboratory Attendant	(BPS-03)	13	2,470,000	2,470,000
M010	Mali	(BPS-03)	2	462,000	462,000
N005	Naib Qasid	(BPS-03)	4	845,000	845,000
S162	Sweeper	(BPS-03)	4	528,000	528,000
T049	Tubewell Operator	(BPS-03)	1	185,000	185,000
A01152 I	Personal pay			49,000	49,000
A012	TOTAL ALLOWANCES			34,960,000	34,836,000
A012-1	TOTAL REGULAR ALLO	OWANCES		34,736,000	34,736,000
A01201	Senior Post Allowance			45,000	45,000
	House Rent Allowance			5,015,000	5,015,000
	Conveyance Allowance			4,199,000	4,199,000
A01207	Washing Allowance			11,000	11,000
	Dress Allowance			11,000	11,000
	Integrated Allowance			11,000	11,000
	Qualification Allowance			1,000	1,000
	Medical Allowance	12		2,640,000	2,640,000
	Adhoc Relief Allowance 20 Entertainment Allowance	15		2,155,000 92,000	2,155,000 92,000
	Adhoc Relief Allowance - 2	015		1,492,000	1,492,000
	Adhoc Releif Allowance 20			4,608,000	4,608,000
	Special Conveyance Allowa			24,000	24,000
	to Disbaled Employees			•	,
	Ad-hoc Relief Allowance 20	017		6,138,000	6,138,000
A01233	Unattractive Area Allowance	e		1,818,000	1,818,000
001	Unattractive Area Allowance	e		1,818,000	1,818,000
A01238	Charge allowance			7,000	7,000
	Ad-hoc Relief Allowance-20			6,137,000	6,137,000
A01267	Warden/ Boarding House Al	lowance		1,000	1,000

	NAL CUM OBJECT CLASSIFICATION		BUDGET	
	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS			
0931 09310	TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG			
09310	GENERAL UNIVERSITIES/COLLEG	3E3/11\3111\01E3		
SW44	457 Government Degree College Matta Swa	at		
A01270	Other		331,000	331,000
001	Others		331,000	331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
103	TOTAL OPERATING EXPENSES		2,350,000	812,500
A032	TOTAL COMMUNICATIONS		130,000	32,500
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		120,000	30,000
1033	TOTAL UTILITIES		1,650,000	600,000
A03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
A03304	Hot and Cold Weather Charges		1,400,000	350,000
1038	TOTAL TRAVEL &		450,000	112,500
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
1039	TOTAL GENERAL		120,000	67,500
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
	Advertising & Publicity		50,000	50,000
A03907	Advertising & Lubiletty			
	Advertising and Publicity		50,000 30,000	50,000 7,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		RVICES	Rs	Rs
SW44 A04	457 Government Degree College Matta Swat TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000_	<u> </u>
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500_
A13201	Furniture and Fixture		10,000	2,500
Government Degree College Matta Swat			98,842,000	96,411,750

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs		
SW4	459 Government Gir Khwaza Khela S	els Degree College Swat				
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		31,344,000	31,220,000	
A011	TOTAL PAY		<u>46</u>	<u> 19,527,000</u>	19,527,000_	
A011-1	TOTAL PAY OF OFFICE	RS	24	15,933,000	15,933,000_	
A01101	Total Basic Pay Of Officer		24	15,933,000_	15,933,000_	
P070	Principal	(BPS-20)	1	1,690,000	1,690,000	
A160	Associate Professor	(BPS-19)	3	2,611,000	2,611,000	
A130	Assistant Professor	(BPS-18)	6	3,467,000	3,467,000	
L028	Lecturer	(BPS-17)	11	6,978,000	6,978,000	
L033	Librarian	(BPS-17)	1	481,000	481,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	452,000	452,000	
A057	Assistant	(BPS-16)	1	254,000	254,000	
A011-2	TOTAL PAY OF OTHER	STAFF	22	3,594,000	3,594,000	
A01151	Total Basic Pay Other Staff		22	3,594,000	3,594,000	
S035	Senior Clerk	(BPS-14)	1	410,000	410,000	
J013	Junior Clerk	(BPS-11)	1	160,000	160,000	
H062	Hostel Superintendent	(BPS-09)	1	154,000	154,000	
L001	Laboratory Assistant	(BPS-07)	3	353,000	353,000	
D112	Driver	(BPS-06)	2	373,000	373,000	
B013	Bearer	(BPS-03)	1	125,000	125,000	
C057	Chowkidar	(BPS-03)	3	574,000	574,000	
C095	Cook	(BPS-03)	1	125,000	125,000	
L002	Laboratory Attendant	(BPS-03)	3	573,000	573,000	
M010	M 11	(DDC 02)	1	111 000	111 000	

1

111,000

111,000

M010 Mali

(BPS-03)

093101	GENERAL UNIVE	RSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		O SERVICES O SERVICES	Rs	Rs
SW4		9 Government Girls Degree College Khwaza Khela Swat			
N005	Naib Qasid	(BPS-03)	2	237,000	237,000
S162	Sweeper	(BPS-03)	3	399,000	399,000
A012	TOTAL ALLOWANCES	S		11,817,000	11,693,000
A012-1	TOTAL REGULAR ALI	LOWANCES		11,640,000	11,640,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,841,000	1,841,000
A01203	Conveyance Allowance			1,865,000	1,865,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			857,000	857,000
A0121T	Adhoc Relief Allowance 2	013		495,000	495,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance -	2015		397,000	397,000
A0122M	Adhoc Releif Allowance 2	016		1,531,000	1,531,000
A0122Y	Ad-hoc Relief Allowance	2017		2,015,000	2,015,000
A01233	Unattractive Area Allowar	nce		528,000	528,000
001	Unattractive Area Allowar	nce		528,000	528,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		2,016,000	2,016,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		<u>177,000</u>	53,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING E	EXPENSES		612,000	228,000
A032	TOTAL COMMUNICA	TIONS		45,000	11,250_
A03201	Postage and Telegraph			5,000	1,250

A03202 Telephone and Trunk Call

40,000

10,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
SW44	459 Government Girls Degree College Khwaza Khela Swat			
A033	TOTAL UTILITIES		450,000	187,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		100,000 100,000 350,000	100,000 100,000 87,500
A038	TOTAL TRAVEL & TRANSPORTATION		85,000_	21,250
A03805 001	Travelling Allowance Travelling Allowance		85,000 85,000	21,250 21,250
A039	TOTAL GENERAL		32,000	8,000
A03901 001 A03970 001	Stationery Stationery Others		17,000 17,000 15,000 15,000	4,250 4,250 3,750 3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000
~ * *			,,	,,

20,000

5,000

TOTAL REPAIRS AND MAINTENANCE

A13

ND PARTICULARS OF THE SCHEME POSTS 2019-2020 RS RS RS RS PS RS RS RS RS RS RS R	JNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
RS RS RS 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES SW4459 Government Girls Degree College Khwaza Khela Swat A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 001 Machinery and Equipment 000 5,000 001 Machinery and Equipment 000 5,000	ND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES SW4459 Government Girls Degree College Khwaza Khela Swat A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 20,000 5,000 5,000			2019-2020	2019-2020	2019-2020
093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES SW4459 Government Girls Degree College Khwaza Khela Swat A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 20,000 5,000 5,000			Rs	Rs	Rs
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES SW4459 Government Girls Degree College Khwaza Khela Swat A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 002,000 5,000 001 Machinery and Equipment 003,000 5,000	09	EDUCATION AFFAIRS AND SERVICE	ES		
993101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES SW4459 Government Girls Degree College Khwaza Khela Swat A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 20,000 5,000 001 Machinery and Equipment 20,000 5,000	093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
SW4459 Government Girls Degree College Khwaza Khela Swat A131 TOTAL MACHINERY AND EQUIPMENT 20,000 5,000 A13101 Machinery and Equipment 001 Machinery and Equipment 0020,000 20,000 5,000 001 Machinery and Equipment 0020,000 5,000 5,000	0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
A131 TOTAL MACHINERY AND 20,000 5,000 EQUIPMENT 20,000 5,000 001 Machinery and Equipment 20,000 5,000 5,000 001 Machinery and Equipment 20,000 5,000 5,000 001 Machinery and Equipment 20,000 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001	093101	GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
A131 TOTAL MACHINERY AND EQUIPMENT 20,000 5,000 A13101 Machinery and Equipment 001 20,000 5,000 001 Machinery and Equipment 000 20,000 5,000 001 Machinery and Equipment 000 20,000 5,000	SW4459	Government Girls Degree College			
EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 20,000 5,000 Machinery and Equipment 20,000 5,000		Khwaza Khela Swat			
A13101 Machinery and Equipment 20,000 5,000 001 Machinery and Equipment 20,000 5,000	A131 TC	OTAL MACHINERY AND		20,000	5,000
001 Machinery and Equipment 20,000 5,000	EQ	QUIPMENT			
	A13101 Ma	achinery and Equipment		20,000	5,000
Government Girls Degree College 33,976,000 32,703,000	001 Ma	achinery and Equipment		20,000	5,000
Government Girls Degree College 33,976,000 32,703,000					

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVICES JCATION AFFAIRS AND S JCATION AFFAIRS AND S JERSITIES/COLLEGES/II	SERVICES	Rs	Rs
SW4	464 Govt. Degree Coll Swat	lege Madyan District			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		35,294,000	35,170,000
A011	TOTAL PAY		43	22,081,000	22,081,000_
A011-1	TOTAL PAY OF OFFICER	es	27	18,355,000	18,355,000_
A01101	Total Basic Pay Of Officer		27	18,355,000	18,355,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,904,000	4,904,000
A130	Assistant Professor	(BPS-18)	8	3,643,000	3,643,000
L028	Lecturer	(BPS-17)	11	6,665,000	6,665,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	452,000	452,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A011-2	TOTAL PAY OF OTHER S	TAFF	16	3,726,000	3,726,000
A01151	Total Basic Pay Other Staff		<u>16</u>	3,726,000	3,726,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
S049	Senior Laboratory Assistant	(BPS-09)	1	286,000	286,000
L001	Laboratory Assistant	(BPS-07)	1	284,000	284,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	382,000	382,000
L002	Laboratory Attendant	(BPS-03)	3	513,000	513,000
M010	Mali	(BPS-03)	1	252,000	252,000

093101	GENERAL UNIV	/ERSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT C		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY TERTIARY	ON AFFAIRS AND SERVICE EDUCATION AFFAIRS AN EDUCATION AFFAIRS AN UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
SW44	Govt. Degree Swat	e College Madyan District			
N005	Naib Qasid	(BPS-03)	2	482,000	482,000
S162	Sweeper	(BPS-03)	2	382,000	382,000
A012	TOTAL ALLOWANG	,	2	13,213,000	13,089,000
A012-1	TOTAL REGULAR	ALLOWANCES		12,989,000	12,989,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,961,000	1,961,000
A01203	Conveyance Allowance			1,563,000	1,563,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			7,000	7,000
A01216	Qualification Allowand	ee		90,000	90,000
A01217	Medical Allowance			1,136,000	1,136,000
A0121T	Adhoc Relief Allowand	ce 2013		561,000	561,000
A01224	Entertainment Allowan			33,000	33,000
A0122C	Adhoc Relief Allowand			433,000	433,000
A0122M				1,738,000	1,738,000
A0122N	Special Conveyance Al			12,000	12,000
	to Disbaled Employees			,	,- 30
A0122Y	Ad-hoc Relief Allowan			2,281,000	2,281,000
A01233	Unattractive Area Allo			816,000	816,000
001	Unattractive Area Allo			816,000	816,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowan	ice-2018		2,282,000	2,282,000
A01270	Other			42,000	42,000
001	Others			42,000	42,000
A012-2	TOTAL OTHER ALI	LOWANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

A03

TOTAL OPERATING EXPENSES

255,000

750,000

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
(DIAK	HECEARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
		2017 2020	2017 2020	2013 2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	O1 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
SW44	464 Govt. Degree College Madyan District			
	Swat			
	TOTAL GOLD WAY CATYON		22.000	7.75 0
A032	TOTAL COMMUNICATIONS		23,000	5,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		18,000	4,500
A033	TOTAL UTILITIES		460,000	182,500
A03303	Electricity		90,000	90,000
001	Electricity Electricity		90,000	90,000
A03304	Hot and Cold Weather Charges		370,000	92,500
103301	The and Cold Weather Charges		370,000	72,300
A 038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		<u>67,000</u>	<u>16,750</u>
03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A 04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS		. ,	•
041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000_	1,000,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		<u> 1,000,000</u>	1,000,000
054	TOTAL GRANTS-DUNIESTIC			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		SERVICES	Rs	Rs
SW44	Govt. Degree College Madyan District Swat			
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	<u>7,500</u>
A131	TOTAL MACHINERY AND		15,000	3.750
	EQUIPMENT		,	,
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750.
A13201	Furniture and Fixture		15,000	3,750
Govt. I Swat	Degree College Madyan District		38,074,000	36,682,500

093101	GENERAL UNIVERS	SITIES/COLLEGES/INS	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFA		D SERVICES D SERVICES	Rs	Rs	
SW45	502 Govt. Girls Degr Swat	ree College Madyan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			24,569,000	24,345,000	
A011	TOTAL PAY		41	13,724,000	13,724,000_	
A011-1	TOTAL PAY OF OFFICERS		26	11,715,000_	11,715,000_	
A01101	Total Basic Pay Of Officer		26	11,701,000	11,701,000	
P070	Principal	(BPS-19)	1	1,130,000	1,130,000	
A130	Assistant Professor	(BPS-18)	4	2,188,000	2,188,000	
L028	Lecturer	(BPS-17)	18	7,071,000	7,071,000	
L033	Librarian	(BPS-17)	1	543,000	543,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	543,000	543,000	
A057	Assistant	(BPS-16)	1	226,000	226,000	
A01102	Personal pay			14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF	15	2,009,000	2,009,000	
A01151	Total Basic Pay Other Staff		<u>15</u>	2,009,000	2,009,000	
S035	Senior Clerk	(BPS-14)	1	171,000	171,000	
J013	Junior Clerk	(BPS-11)	1	156,000	156,000	
L001	Laboratory Assistant	(BPS-07)	3	459,000	459,000	
C057	Chowkidar	(BPS-03)	2	244,000	244,000	
L002	Laboratory Attendant	(BPS-03)	3	368,000	368,000	
M010	Mali	(BPS-03)	1	123,000	123,000	
N005	Naib Qasid	(BPS-03)	2	244,000	244,000	
S162	Sweeper	(BPS-03)	2	244,000	244,000	
A012	TOTAL ALLOWANCES			10,845,000	10,621,000	
1012 1		NA NORG		10.500.000	40 500 000	

10,568,000

10,568,000

A012-1 TOTAL REGULAR ALLOWANCES

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION SICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND	SERVICES	Rs	Rs
09310	1 GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
SW45	02 Govt. Girls Degree College Madyan Swat			
A01202	House Rent Allowance		2,307,000	2,307,000
A01203	Conveyance Allowance		1,875,000	1,875,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		827,000	827,000
A0121T	Adhoc Relief Allowance 2013		326,000	326,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		283,000	283,000
A0122M	Adhoc Releif Allowance 2016		1,063,000	1,063,000
A0122N	Special Conveyance Allowance		48,000	48,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,401,000	1,401,000
A01233	Unattractive Area Allowance		983,000	983,000
001	Unattractive Area Allowance		983,000	983,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,403,000	1,403,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		277,000	53,000_
A01274	Medical Charges		224,000	
001	Medical Charges		224,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		2,328,000	<u>624,000</u>
A033	TOTAL UTILITIES		306,000	118,500
A03303	Electricity		56,000	56,000
001	Electricity		56,000	56,000
A03304	Hot and Cold Weather Charges		250,000	62,500
A034	TOTAL OCCUPANCY COSTS		1,800,000_	450,000
A03402	Rent for Office Building		1,800,000	450,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET				
	CULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVI			
093	TERTIARY EDUCATION AFFAIRS			
0931 093101	TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES/COLLEG			
073101	GENERAL UNIVERSITIES/COLLEN	GES/INSTITUTES		
SW450	2 Govt. Girls Degree College Madyan Swat			
.038	TOTAL TRAVEL &		170,000	42,500
	TRANSPORTATION			
.03805	Travelling Allowance		150,000	37,500
	Travelling Allowance		150,000	37,500
	Transportation of Goods		20,000	5,000
001	Transportation of Goods		20,000	5,000
.039	TOTAL GENERAL		52,000_	13,000
.03901	Stationery		25,000	6,250
	Stationery		25,000	6,250
.03905	Newspapers Periodicals and Books		7,000	1,750
03970	Others		20,000	5,000
001	Others		20,000	5,000
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
.041	TOTAL PENSION		1,000,000	250,000
.04114	Superannuation Encashment of L.P.R		1,000,000	250,000
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000
.052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
.05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
.13	TOTAL REPAIRS AND MAINTENANCE		45,000	11,250_
121	TOTAL MACHINERY AND		25,000	6,250
	EQUIPMENT			

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 093101 SW4502	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS Govt. Girls Degree College Madyan Swat	ERVICES	Rs	Rs		
001 Ma	chinery and Equipment		25,000	6,250		
	TAL FURNITURE AND KTURE		20,000	5,000_		
A13201 Fur	niture and Fixture		20,000	5,000		
Govt. Girls Degree College Madyan Swat			28,942,000	26,230,250		

093101	GENERAL UNIVERSI	ITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		RVICES	Rs	Rs
TK40	990 Government Degr	ee College Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			48,226,000_	48,102,000_
A011	TOTAL PAY		65	<u>29,127,000</u>	29,127,000
A011-1	TOTAL PAY OF OFFICERS	s	<u>34</u>	22,977,000	22,977,000
A01101	Total Basic Pay Of Officer		<u>34</u>	22,977,000_	22,977,000
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	4,492,000	4,492,000
A130	Assistant Professor	(BPS-18)	12	7,206,000	7,206,000
L028	Lecturer	(BPS-17)	13	8,222,000	8,222,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	507,000	507,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A011-2	TOTAL PAY OF OTHER S	ГАҒҒ	<u>31</u>	6,150,000	6,150,000
A01151	Total Basic Pay Other Staff		31	6,150,000	6,150,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	230,000	230,000
S035	Senior Clerk	(BPS-14)	1	302,000	302,000
J013	Junior Clerk	(BPS-11)	2	480,000	480,000
P022	Pesh Imam	(BPS-09)	1	269,000	269,000
S049	Senior Laboratory Assistant	(BPS-09)	2	445,000	445,000
L001	Laboratory Assistant	(BPS-07)	2	442,000	442,000
D112	Driver	(BPS-06)	1	224,000	224,000
B006	Behishti	(BPS-03)	2	290,000	290,000
B013	Bearer	(BPS-03)	1	125,000	125,000
B020	Bell Attendant	(BPS-03)	1	221,000	221,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		O SERVICES O SERVICES	Rs	Rs		
TK40		gree College Tank				
C057	Chowkidar	(BPS-03)	3	509,000	509,000	
C095	Cook	(BPS-03)	1	185,000	185,000	
		,				
L002	Laboratory Attendant	(BPS-03)	5	862,000	862,000	
M010	Mali	(BPS-03)	1	221,000	221,000	
N005	Naib Qasid	(BPS-03)	3	568,000	568,000	
S162	Sweeper	(BPS-03)	3	556,000	556,000	
T049	Tubewell Operator	(BPS-03)	1	221,000	221,000	
A012	TOTAL ALLOWANCES			19,099,000	18,975,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		18,922,000	18,922,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,747,000	2,747,000	
A01203	Conveyance Allowance			2,562,000	2,562,000	
A01207	Washing Allowance			25,000	25,000	
A01208	Dress Allowance			25,000	25,000	
A0120D	Integrated Allowance			16,000	16,000	
A01216	Qualification Allowance			185,000	185,000	
A01217	Medical Allowance	2		1,352,000	1,352,000	
A0121T	Adhoc Relief Allowance 201	13		723,000	723,000	
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 20	115		39,000 614,000	39,000 614,000	
A0122C				2,303,000	2,303,000	
A0122W	Ad-hoc Relief Allowance 20			3,008,000	3,008,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowance-20	18		3,009,000	3,009,000	
A01250	Incentive Allowance			2,292,000	2,292,000	
001	Incentive Allowance			2,292,000	2,292,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		<u> 177,000</u>	53,000_	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			53,000	53,000	
001	Leave Salary			53,000	53,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		O SERVICES O SERVICES	Rs	Rs
TK40	90 Government Degree College Tank			
A03	TOTAL OPERATING EXPENSES		282,000	70,500
A032	TOTAL COMMUNICATIONS		55,000	13,750
A03201	Postage and Telegraph		5,000	1,250
A03201 A03202	Telephone and Trunk Call		50,000	12,500
			,	7
A033	TOTAL UTILITIES		10,000	2,500
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		160,000	40,000
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		57,000	14,250_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000_

WRITE OFF LOANS

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093101 GENERAL UNIVERSITIES/COLLEGES/IN		SERVICES	Rs	Rs
TK40	90 Government Degree College Tank			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Government Degree College Tank			50,548,000	49,432,500

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 GENERAL UNIVERSITIES/COL		CATION AFFAIRS AND SE CATION AFFAIRS AND SE	RVICES	Rs	Rs
TK41	29 Government Girls	Degree College Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			28,859,000	28,735,000_
A011	TOTAL PAY		<u>48</u>	17,815,000	17,815,000_
A011-1	TOTAL PAY OF OFFICERS	s	<u>26</u>	14,333,000	14,333,000_
A01101	Total Basic Pay Of Officer		26	14,333,000	14,333,000_
A160	Associate Professor	(BPS-19)	4	3,188,000	3,188,000
P070	Principal	(BPS-19)	1	797,000	797,000
A130	Assistant Professor	(BPS-18)	10	6,245,000	6,245,000
L028	Lecturer	(BPS-17)	8	3,138,000	3,138,000
L033	Librarian	(BPS-17)	1	500,000	500,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	247,000	247,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	22	3,482,000	3,482,000
A01151	Total Basic Pay Other Staff		22	3,482,000	3,482,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	141,000	141,000
S035	Senior Clerk	(BPS-14)	1	112,000	112,000
J013	Junior Clerk	(BPS-11)	1	137,000	137,000
H062	Hostel Superintendent	(BPS-09)	1	254,000	254,000
S049	Senior Laboratory Assistant	(BPS-09)	1	135,000	135,000
L001	Laboratory Assistant	(BPS-07)	1	133,000	133,000
D112	Driver	(BPS-06)	1	128,000	128,000
B013	Bearer	(BPS-03)	1	117,000	117,000
C057	Chowkidar	(BPS-03)	3	410,000	410,000
C095	Cook	(BPS-03)	1	174,000	174,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/I		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		SERVICES	Rs	Rs	
TK41	29 Government Gir	ls Degree College Tank			
L002	Laboratory Attendant	(BPS-03)	3	521,000	521,000
M010	Mali	(BPS-03)	1	175,000	175,000
N005	Naib Qasid	(BPS-03)	2	350,000	350,000
		,			
S162	Sweeper	(BPS-03)	3	520,000	520,000
T049	Tubewell Operator	(BPS-03)	1	175,000	175,000
A012	TOTAL ALLOWANCES			11,044,000	10,920,000
A012-1	TOTAL REGULAR ALLOWANCES			10,820,000_	10,820,000
A01202	House Rent Allowance			998,000	998,000
A01203	Conveyance Allowance			1,112,000	1,112,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance	2		571,000	571,000
A0121T	Adhoc Relief Allowance 201	3		441,000	441,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 20	115		32,000 371,000	32,000 371,000
	Adhoc Releif Allowance 201			1,391,000	1,391,000
A0122W				1,830,000	1,830,000
A01221 A01238	Charge allowance	-		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		1,826,000	1,826,000
A01250	Incentive Allowance			2,192,000	2,192,000
001	Incentive Allowance			2,192,000	2,192,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		224,000	100,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EX	PENSES		372,000	183,000
	TOTAL COMMUNICATION	ONE		37.000	9,250

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	CUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
TK41	29 Government Girls Degree College Tank			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 32,000	1,250 8,000
A033	TOTAL UTILITIES		127,000	121,750_
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		120,000 120,000 7,000	120,000 120,000 1,750
A038	TOTAL TRAVEL & TRANSPORTATION		156,000	39,000
A03805	Travelling Allowance		150,000	37,500
001 A03808	Travelling Allowance Conveyance Charges		150,000 6,000	37,500 1,500
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		52,000_	13,000_
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	RVICES	Rs	Rs
TK41				
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	11,250
A131	TOTAL MACHINERY AND EQUIPMENT		25,000_	6,250
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govern	nment Girls Degree College Tank		31,276,000	30,179,250

093101	GENERAL UNIVERS	SITIES/COLLEGES/INST	ITUTES			_
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN TK4151 Govt Degree College Ama Khel District		SERVICES	Rs	Rs		
11111	Tank	rege Ama Ruci District				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			29,777,000	29,653,000	
A011	TOTAL PAY		40	<u> 18,176,000</u>	18,176,000_	
A011-1	TOTAL PAY OF OFFICE	RS	24	15,725,000_	15,725,000_	
A01101	Total Basic Pay Of Officer		<u>24</u>	15,711,000_	15,711,000_	
A160	Associate Professor	(BPS-19)	3	2,887,000	2,887,000	
P070	Principal	(BPS-19)	1	963,000	963,000	
A130	Assistant Professor	(BPS-18)	8	5,512,000	5,512,000	
L028	Lecturer	(BPS-17)	9	4,962,000	4,962,000	
L033	Librarian	(BPS-17)	1	552,000	552,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000	
A057	Assistant	(BPS-16)	1	283,000	283,000	
A01102	Personal pay			14,000	14,000	
A011-2	TOTAL PAY OF OTHER	STAFF	16	2,451,000	2,451,000	
A01151	Total Basic Pay Other Staff		<u>16</u>	2,451,000	2,451,000	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	190,000	190,000	
S035	Senior Clerk	(BPS-14)	1	207,000	207,000	
J013	Junior Clerk	(BPS-11)	1	186,000	186,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	184,000	184,000	
L001	Laboratory Assistant	(BPS-07)	1	182,000	182,000	
C057	Chowkidar	(BPS-03)	2	272,000	272,000	
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000	
1.5010	26.0	(DDG 02)		120,000	120,000	

1

138,000

138,000

M010 Mali

(BPS-03)

093101	GENERAL UNIVE	RSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES			
TK41	51 Govt Degree Co Tank	ollege Ama Khel District			
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	272,000	272,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES	S		<u>11,601,000</u>	11,477,000_
A012-1	TOTAL REGULAR ALI	LOWANCES		11,372,000_	11,372,000_
A01202	House Rent Allowance			2,307,000	2,307,000
A01203	Conveyance Allowance			1,881,000	1,881,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			113,000	113,000
A01217	Medical Allowance			827,000	827,000
A0121T	Adhoc Relief Allowance 2	013		454,000	454,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance -	2015		382,000	382,000
A0122M	Adhoc Releif Allowance 2	016		1,432,000	1,432,000
A0122Y	Ad-hoc Relief Allowance 2	2017		1,873,000	1,873,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-	2018		1,875,000	1,875,000
A01250	Incentive Allowance			176,000	176,000
001	Incentive Allowance			176,000	176,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		229,000	105,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING E	XPENSES		423,000	255,750
A032	TOTAL COMMUNICAT	TIONS		8,000	2,000
A03201	Postage and Telegraph			8,000	2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES		
TK415	Govt Degree College Ama Khel District Tank			
.033	TOTAL UTILITIES		208,000	202,000
03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
03304	Hot and Cold Weather Charges		8,000	2,000
.038	TOTAL TRAVEL & TRANSPORTATION		110,000_	27,500
03805	Travalling Allowance		100,000	25,000
	Travelling Allowance Travelling Allowance		100,000	25,000
	Conveyance Charges		10,000	2,500
	Conveyance Charges		10,000	2,500
1039	TOTAL GENERAL		97,000	24,250
03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
	Newspapers Periodicals and Books		7,000	1,750
	Others		35,000	8,750
001	Others		35,000	8,750
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
.041	TOTAL PENSION		1,000,000_	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
1052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

093101	GENI	ERAL UNIVERSITIES/COLLEGES/INSTITU	JTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310			RVICES	Rs	Rs
TK41		Govt Degree College Ama Khel District Fank			
001	001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000
A13	TOTA	L REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	5,000
A13101		nery and Equipment		20,000	5,000
001	Machin	nery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			20,000_	5,000_
A13201	Furnitu	re and Fixture		20,000	5,000
Govt Do	Degree Co	ollege Ama Khel District		32,240,000	31,168,750

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	STITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	_
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ND SERVICES ND SERVICES	Rs	Rs		
AD4347 Govt. Girls Degree College Malkipura District Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			23,335,000	23,235,000	
A011	TOTAL PAY		<u>42</u>	13,087,000_	13,087,000_	
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	10,970,000	10,970,000_	
A01101	Total Basic Pay Of Officer		<u> 26</u>	10,970,000	10,970,000	
P070	Principal	(BPS-19)	1	753,000	753,000	
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000	
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000	
L033	Librarian	(BPS-17)	1	398,000	398,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000	
A057	Assistant	(BPS-16)	1	250,000	250,000	
A011-2	TOTAL PAY OF OTHER	STAFF	16	2,117,000	2,117,000_	
A01151	Total Basic Pay Other Staff		16	2,117,000	2,117,000	
S035	Senior Clerk	(BPS-14)	1	199,000	199,000	
J013	Junior Clerk	(BPS-11)	1	163,000	163,000	
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000	
C057	Chowkidar	(BPS-03)	2	242,000	242,000	
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000	
M010	Mali	(BPS-03)	1	121,000	121,000	
N005	Naib Qasid	(BPS-03)	2	242,000	242,000	
S162	Sweeper	(BPS-03)	2	242,000	242,000	
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000	
A012	TOTAL ALLOWANCES			10,248,000	<u>10,148,000</u>	

10,148,000

10,148,000

A012-1 TOTAL REGULAR ALLOWANCES

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEGI	ES ND SERVICES ND SERVICES	KS	Ks
AD4347	Govt. Girls Degree College Malkipura District Abbottabad			
A01202 Ho	ouse Rent Allowance		2,909,000	2,909,000
A01203 Cor	nveyance Allowance		1,863,000	1,863,000
	ashing Allowance		9,000	9,000
	ess Allowance		9,000	9,000
	egrated Allowance		11,000	11,000
	edical Allowance		892,000	892,000
	lhoc Relief Allowance 2013		406,000	406,000
	tertainment Allowance		6,000	6,000
	lhoc Relief Allowance - 2015		204,000	204,000
	lhoc Releif Allowance 2016		1,096,000	1,096,000
	I-hoc Relief Allowance 2017		1,336,000	1,336,000
	arge allowance		7,000	7,000
	l-hoc Relief Allowance-2018		1,337,000	
				1,337,000
A01270 Oth			63,000	63,000
	hers		63,000	63,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A01274 Me	edical Charges		100,000	
001 Me	edical Charges		100,000	
A03 TO	OTAL OPERATING EXPENSES		1,470,000_	481,500
A032 TO	OTAL COMMUNICATIONS		117,000	29,250
A03201 Pos	stage and Telegraph		90,000	22,500
A03202 Tel	lephone and Trunk Call		27,000	6,750
A033 TO	OTAL UTILITIES		108,000	103,500
A03301 Gas	s		60,000	60,000
A03302 Wa	ater		6,000	1,500
A03303 Ele	ectricity		42,000	42,000
001 Ele	ectricity		42,000	42,000

960,000

240,000

TOTAL OCCUPANCY COSTS

A034

93101	GENERAL UNIVERSITIES/COLLEGES/INS	OTITUTES		
NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	S		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN			
093101	GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
AD434	77 Govt. Girls Degree College Malkipura			
	District Abbottabad			
.03402	Rent for Office Building		960,000	240,000
.038	TOTAL TRAVEL &		123,000	30.750
	TRANSPORTATION			
.03805	Travelling Allowance		100,000	25,000
	Travelling Allowance		100,000	25,000
	Transportation of Goods		23,000	5,750
001	Transportation of Goods		23,000	5,750
.039	TOTAL GENERAL		<u> 162,000</u>	78,000
.03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
.03902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
.03905	Newspapers Periodicals and Books		7,000	1,750
.03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
.03970	Others		35,000	8,750
001	Others		35,000	8,750
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
.041	TOTAL PENSION		1,000,000_	250,000
.04114	Superannuation Encashment of L.P.R		1,000,000	250,000
.05	TOTAL GRANTS SUBSIDIES AND		1,000,000_	1,000,000
	WRITE OFF LOANS			
.052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire		1 000 000	1 000 000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 AD43		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		13,000_	3,250_
A131	TOTAL MACHINERY AND EQUIPMENT		3,000_	750_
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000	750 750
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500_
A13201	Furniture and Fixture		10,000	2,500
	Girls Degree College Malkipura et Abbottabad		26,818,000	24,969,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AND CATION AFFAIRS AND ERSITIES/COLLEGES/	SERVICES SERVICES	Rs	Rs
AD51	80 Govt. Degree Coll	ege Boi Abbottabad			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		21,140,000_	21,040,000_
A011	TOTAL PAY		42	11,947,000_	11,947,000_
A011-1	TOTAL PAY OF OFFICER	s	24	9,704,000	9,704,000
A01101	Total Basic Pay Of Officer		24	9,704,000	9,704,000
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	16	6,089,000	6,089,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER S	TAFF	18	2,243,000	2,243,000
A01151	Total Basic Pay Other Staff		18	2,243,000	2,243,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
B013	Bearer	(BPS-03)	1	115,000	115,000
C057	Chowkidar	(BPS-03)	3	343,000	343,000
C095	Cook	(BPS-03)	1	115,000	115,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			9,193,000	9,093,000

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
AD5180	Govt. Degree College Boi Abbottabad			
A012-1 TO	OTAL REGULAR ALLOWANCES		9,083,000	9,083,000
A01202 Ho	use Rent Allowance		2,192,000	2,192,000
A01203 Co	nveyance Allowance		1,912,000	1,912,000
	ashing Allowance		9,000	9,000
	ess Allowance		9,000	9,000
A0120D Int	egrated Allowance		11,000	11,000
A01217 Me	dical Allowance		838,000	838,000
A0121T Ad	hoc Relief Allowance 2013		406,000	406,000
A01224 En	tertainment Allowance		4,000	4,000
A0122C Ad	hoc Relief Allowance - 2015		219,000	219,000
A0122M Ad	hoc Releif Allowance 2016		999,000	999,000
A0122Y Ad	-hoc Relief Allowance 2017		1,266,000	1,266,000
A01238 Ch	arge allowance		2,000	2,000
A0123G Ad	-hoc Relief Allowance-2018		1,216,000	1,216,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		110,000	10,000
A01274 Me	edical Charges		100,000	
001 Me	edical Charges		100,000	
A01278 Lea	ave Salary		10,000	10,000
001 Lea	ave Salary		10,000	10,000
A03 TO	OTAL OPERATING EXPENSES		284,000	71,000
A032 TO	OTAL COMMUNICATIONS		12,000_	3,000
A03201 Po	stage and Telegraph		5,000	1,250
A03202 Te	lephone and Trunk Call		7,000	1,750
A033 TO	OTAL UTILITIES		8,000	2,000
A03304 Ho	t and Cold Weather Charges		8,000	2,000
	OTAL TRAVEL & RANSPORTATION		204,000	51,000
A03805 Tra	avelling Allowance		200,000	50,000
001 Tra	avelling Allowance		200,000	50,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
AD518	60 Govt. Degree College Boi Abbottabad			
A03808	Conveyance Charges		4,000	1,000
001	Conveyance Charges		4,000	1,000
A039	TOTAL GENERAL		60,000	15,000_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03970	Others		30,000	7,500
001	Others		30,000	7,500

	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	993 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
DI520	03 Govt. Girls Deg D.I Khan	ree College No.3 D I Khan			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		21,596,000	21,496,000
A011	TOTAL PAY		<u>41</u>	12,362,000	12,362,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u> 26</u>	10,464,000	10,464,000
A01101	Total Basic Pay Of Officer		26	10,464,000	10,464,000
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	18	6,849,000	6,849,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,898,000_	1,898,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1,898,000_	1,898,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			9,234,000	9,134,000

9,124,000

9,124,000

A012-1 TOTAL REGULAR ALLOWANCES

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND	CEDVICEC		
093 0931	TERTIARY EDUCATION AFFAIRS AND			
093101	GENERAL UNIVERSITIES/COLLEGES/			
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan			
A01202 H	Iouse Rent Allowance		2,192,000	2,192,000
A01203 C	Conveyance Allowance		1,912,000	1,912,000
A01207 W	Vashing Allowance		9,000	9,000
	Press Allowance		9,000	9,000
	ntegrated Allowance		11,000	11,000
	Medical Allowance		838,000	838,000
	Adhoc Relief Allowance 2013		406,000	406,000
	Intertainment Allowance		4,000	4,000
	Adhoc Relief Allowance - 2015		219,000	219,000
	Adhoc Releif Allowance 2016		999,000	999,000
	Ad-hoc Relief Allowance 2017		1,266,000	1,266,000
	harge allowance d-hoc Relief Allowance-2018		2,000 1,257,000	2,000 1,257,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 110,000</u>	10,000
A01274 M	Medical Charges		100,000	
	Medical Charges		100,000	
	eave Salary		10,000	10,000
001 L	eave Salary		10,000	10,000
A03 T	TOTAL OPERATING EXPENSES		345,000_	198,750
A032 T	TOTAL COMMUNICATIONS		56,000	14,000
A03201 P	ostage and Telegraph		6,000	1,500
A03202 T	elephone and Trunk Call		50,000	12,500
A033 T	TOTAL UTILITIES		<u>160,000</u>	152,500
	electricity		150,000	150,000
	lectricity		150,000	150,000
A03304 H	lot and Cold Weather Charges		10,000	2,500
	OTAL TRAVEL & PRANSPORTATION		57,000_	14,250
A03805 T	ravelling Allowance		50,000	12,500
.55505 1	in the first state of the first		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
0.0		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S	EDVICES		
0931	TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S			
09310				
0,010	GENERALE CIVIVERSITIES, COEEE GES, IIV			
DI520	Govt. Girls Degree College No.3 D I Khan D.I Khan			
001	Travelling Allowance		50,000	12,500
A03808	Conveyance Charges		7,000	1,750
001	Conveyance Charges		7,000	1,750
A039	TOTAL GENERAL		72,000	18,000
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		7,000	1,750
001	Printing and publication		7,000	1,750
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000_	7,500
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
001	··· \1k		,000	-,,,,,

UNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0,0=	TENTENT EDUCATION IN THING IN 12 K	JEILTE		
093101	GENERAL UNIVERSITIES/COLLEGES/IN			
093101 DI5203	GENERAL UNIVERSITIES/COLLEGES/IN Govt. Girls Degree College No.3 D I Khan		15,000_	3,750.
093101 DI5203	GENERAL UNIVERSITIES/COLLEGES/IN Govt. Girls Degree College No.3 D I Khan D.I Khan		15,000	3,750_
093101 DI5203 A132 TO	GENERAL UNIVERSITIES/COLLEGES/IN Govt. Girls Degree College No.3 D I Khan D.I Khan OTAL FURNITURE AND		15,000_ 15,000	

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AND S CATION AFFAIRS AND S ERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
MD5	151 Govt. Degree Coll District Malakand				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		23,415,000	23,315,000
A011	TOTAL PAY		<u>46</u>	13,080,000_	13,080,000
A011-1	TOTAL PAY OF OFFICERS	s	24	10,186,000	10,186,000
A01101	Total Basic Pay Of Officer		24	10,186,000	10,186,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	16	6,390,000	6,390,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	22	2,894,000	2,894,000
A01151	Total Basic Pay Other Staff		22	2.894,000	2,894,000
S035	Senior Clerk	(BPS-14)	1	168,000	168,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
P022	Pesh Imam	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	3	414,000	414,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	3	363,000	363,000
S162	Sweeper	(BPS-03)	3	363,000	363,000

	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES 2010 2020	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND				
093101	GENERAL UNIVERSITIES/COLLEGES	5/INS111U1ES		
MD515	Govt. Degree College Badraga District Malakand			
T049	Tubewell Operator (BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES		10,335,000_	10,235,000
A012-1 T	TOTAL REGULAR ALLOWANCES		10,235,000	10,235,000
A01202 I	House Rent Allowance		2,109,000	2,109,000
A01203 (Conveyance Allowance		2,007,000	2,007,000
A01207 V	Washing Allowance		18,000	18,000
A01208 I	Dress Allowance		18,000	18,000
A0120D I	Integrated Allowance		11,000	11,000
A01217 N	Medical Allowance		1,061,000	1,061,000
A0121T A	Adhoc Relief Allowance 2013		477,000	477,000
A01224 I	Entertainment Allowance		8,000	8,000
A0122C	Adhoc Relief Allowance - 2015		323,000	323,000
A0122M	Adhoc Releif Allowance 2016		1,185,000	1,185,000
A0122Y	Ad-hoc Relief Allowance 2017		1,336,000	1,336,000
	Unattractive Area Allowance		336,000	336,000
001 U	Unattractive Area Allowance		336,000	336,000
A01238 (Charge allowance		7,000	7,000
A0123G A	Ad-hoc Relief Allowance-2018		1,339,000	1,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
	Medical Charges		100,000	
001 N	Medical Charges		100,000	
A03	TOTAL OPERATING EXPENSES		632,000_	263,000
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	21,250
	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		340,000	190,000
A03303 I	Electricity		140,000	140,000
001 I	Electricity		140,000	140,000
A03304 I	Hot and Cold Weather Charges		200,000	50,000

	VIA CANA OPPORT OF A CONTROL OF			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET	DELEACED
		2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
MD51	151 Govt. Degree College Badraga District Malakand			
A038	TOTAL TRAVEL &		130,000	32,500
	TRANSPORTATION			
A03805	Travelling Allowance		130,000	32,500
001	Travelling Allowance		130,000	32,500
A039	TOTAL GENERAL		<u>77,000</u>	19,250
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093101	GENERAL UNIVER	RSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES DUCATION AFFAIRS ANI DUCATION AFFAIRS ANI IVERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs
MR5	MR5588 Govt Girls Degree College Par Hoti District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			23,335,000	23,235,000
A011	TOTAL PAY		<u>42</u>	13,087,000_	13,087,000_
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	10,970,000	10,970,000_
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	R STAFF	16	2,117,000_	2,117,000_
A01151	Total Basic Pay Other Staff		<u>16</u>	2,117,000	2,117,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			10,248,000	10,148,000
A012-1	TOTAL REGULAR ALL	OWANCES		10,148,000	10,148,000_

093101 GI	ENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
093101	GENERAL UNIVERSITIES/COLLEGE	S/INSTITUTES		
MR5588	Govt Girls Degree College Par Hoti			
1,2210000	District Mardan			
A01202 Ho	use Rent Allowance		2,909,000	2,909,000
A01203 Cor	nveyance Allowance		1,863,000	1,863,000
	ashing Allowance		9,000	9,000
A01208 Dre	ess Allowance		9,000	9,000
A0120D Inte	egrated Allowance		11,000	11,000
A01217 Me	dical Allowance		892,000	892,000
A0121T Adl	hoc Relief Allowance 2013		406,000	406,000
A01224 Entertainment Allowance			6,000	6,000
A0122C Adl	hoc Relief Allowance - 2015		204,000	204,000
A0122M Adl	hoc Releif Allowance 2016		1,096,000	1,096,000
A0122Y Ad-	-hoc Relief Allowance 2017		1,336,000	1,336,000
A01238 Cha	arge allowance		7,000	7,000
A0123G Ad-	-hoc Relief Allowance-2018		1,337,000	1,337,000
A01270 Oth			63,000	63,000
001 Oth	ners		63,000	63,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A01274 Me	dical Charges		100,000	
001 Me	dical Charges		100,000	
A03 TO	OTAL OPERATING EXPENSES		450,000	225,000
A032 TO	TAL COMMUNICATIONS		33,000	8,250
A03201 Pos	stage and Telegraph		3,000	750
A03202 Tel	ephone and Trunk Call		30,000	7,500
А033 ТО	OTAL UTILITIES		155,000_	151,250_
A03303 Ele	ectricity		150,000	150,000
001 Ele	ectricity		150,000	150,000
A03304 Hot	t and Cold Weather Charges		5,000	1,250
A038 TO	TAL TRAVEL &		160,000	40,000
	A NIGHO DEL ENCAY			

TRANSPORTATION

CTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
)9	EDUCATION AFFAIRS AND SERVI			
093	TERTIARY EDUCATION AFFAIRS			
)931)93101	TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES/COLLEG			
		GES/INSTITUTES		
MR558	88 Govt Girls Degree College Par Hoti District Mardan			
3805	Travelling Allowance		150,000	37,500
	Travelling Allowance		150,000	37,500
	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
39	TOTAL GENERAL		<u> 102,000</u>	25,500
3901	Stationery		35,000	8,750
	Stationery		35,000	8,750
	Printing and Publication		20,000	5,000
	Printing and publication		20,000	5,000
	Newspapers Periodicals and Books		7,000	1,750
	Others		40,000	10,000
001	Others		40,000	10,000
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
41 ′	TOTAL PENSION		1,000,000_	250,000
4114	Superannuation Encashment of L.P.R		1,000,000	250,000
5 '	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
,	WRITE OFF LOANS			
52	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire Fin Assis to the families of G Serv. who exp.		1 000 000	1 000 000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
3	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
3101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE	ERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SI	ERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
MR5588	Govt Girls Degree College Par Hoti			
	District Mardan			
A132 TO	TAL FURNITURE AND		20,000	5.000
	TURE			
HIX	TORE .			
FIX			20.000	5,000
	niture and Fixture		20.000	
	niture and Fixture		20,000	2,000
	niture and Fixture		20,000	2,000
A13201 Furi	niture and Fixture Degree College Par Hoti		25,825,000	24,720,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AN		SERVICES	Rs	Rs
NR51	64 Govt. Girls Degr District Nowshe	ree College Tarkha Nowshe ra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			21,596,000	21,496,000
A011	TOTAL PAY		<u>41</u>	12,362,000	12,362,000
A011-1	TOTAL PAY OF OFFICE	CRS	<u> 26</u>	10,464,000	10,464,000
A01101	Total Basic Pay Of Officer		26	10,464,000	10,464,000
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	18	6,849,000	6,849,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,898,000_	1,898,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1,898,000	1,898,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			9,234,000	9,134,000

<u>9,124,000</u> <u>9,124,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
		Rs	Rs	Rs			
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NR51	64 Govt. Girls Degree College Tarkha Nowshe District Nowshera	,					
A01202	House Rent Allowance		2,192,000	2,192,000			
A01203	Conveyance Allowance		1,912,000	1,912,000			
A01207	Washing Allowance		9,000	9,000			
A01208	Dress Allowance		9,000	9,000			
A0120D	Integrated Allowance		11,000	11,000			
A01217	Medical Allowance		838,000	838,000			
A0121T	Adhoc Relief Allowance 2013		406,000	406,000			
A01224	Entertainment Allowance		4,000	4,000			
A0122C	Adhoc Relief Allowance - 2015		219,000	219,000			
A0122M	Adhoc Releif Allowance 2016		999,000	999,000			
A0122Y	Ad-hoc Relief Allowance 2017		1,266,000	1,266,000			
A01238	Charge allowance		2,000	2,000			
A0123G	Ad-hoc Relief Allowance-2018		1,257,000	1,257,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		110,000	10,000			
A01274	Medical Charges		100,000				
001	Medical Charges		100,000				
A01278	Leave Salary		10,000	10,000			
001	Leave Salary		10,000	10,000			
A03	TOTAL OPERATING EXPENSES		237,000	134,250			
A032	TOTAL COMMUNICATIONS		27,000_	6,750			
A03201	Postage and Telegraph		7,000	1,750			
A03202	Telephone and Trunk Call		20,000	5,000			
A033	TOTAL UTILITIES		107,000_	101,750_			
A03303	Electricity		100,000	100,000			
001	Electricity		100,000	100,000			
A03304	Hot and Cold Weather Charges		7,000	1,750			
A038	TOTAL TRAVEL & TRANSPORTATION		24,000_	6,000			
A03805	Travelling Allowance		20,000	5,000			

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 NR51		RVICES	Rs	Rs
	District Nowshera			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		20,000 4,000 4,000	5,000 1,000 1,000
A039	TOTAL GENERAL		79,000	19,750_
A03901 001 A03902 001 A03905 A03970 001 A04	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R		34,000 34,000 8,000 8,000 7,000 30,000 30,000 1,000,000	8,500 8,500 2,000 2,000 1,750 7,500 7,500
A07114	Superamulation Encastiment of E.I. A		1,000,000	250,000
	Girls Degree College Tarkha Nowshe		22,833,000	21,880,250

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AN		SERVICES	Rs	Rs
NR51	65 Govt. Girls Degr District Nowshe	ree College Jalozai Nowsh ra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			21,596,000	21,496,000
A011	TOTAL PAY		<u>41</u>	12,362,000	12,362,000
A011-1	TOTAL PAY OF OFFICE	CRS	<u> 26</u>	10,464,000	10,464,000
A01101	Total Basic Pay Of Officer		26	10,464,000	10,464,000
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	18	6,849,000	6,849,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,898,000_	1,898,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1,898,000_	1,898,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			9,234,000	9,134,000

<u>9,124,000</u> <u>9,124,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

093101	GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 093101				
NR516	5 Govt. Girls Degree College Jalozai Nov District Nowshera	vsh		
A01202	House Rent Allowance		2,192,000	2,192,000
A01203	Conveyance Allowance		1,912,000	1,912,000
	Washing Allowance		9,000	9,000
	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		838,000	838,000
A0121T	Adhoc Relief Allowance 2013		406,000	406,000
A01224	Entertainment Allowance		4,000	4,000
A0122C	Adhoc Relief Allowance - 2015		219,000	219,000
A0122M	Adhoc Releif Allowance 2016		999,000	999,000
A0122Y	Ad-hoc Relief Allowance 2017		1,266,000	1,266,000
	Charge allowance		2,000	2,000
	Ad-hoc Relief Allowance-2018		1,257,000	1,257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		110,000	10,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		10,000	10,000
001	Leave Salary		10,000	10,000
A03	TOTAL OPERATING EXPENSES		247,000	136,750
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		100,000	100,000
	Electricity		100,000	100,000
001	Electricity		100,000	100,000
	TOTAL TRAVEL & TRANSPORTATION		30,000_	7,500
A03805	Travelling Allowance		25,000	6,250

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020 Rs	RELEASED 2019-2020
		ERVICES		Rs
NR51	165 Govt. Girls Degree College Jalozai Nowsh District Nowshera			
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		92,000	23,000
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUC 0931 TERTIARY EDUC 093101 GENERAL UNIVI		FFAIRS AND SERVICE UCATION AFFAIRS AND UCATION AFFAIRS AND WERSITIES/COLLEGE ee College No.2 Hayataba	ND SERVICES ND SERVICES S/INSTITUTES	Rs	Rs
A01	District Peshawar			<u>24,144,000</u>	24,044,000_
A011	TOTAL PAY		41	12,967,000_	12,967,000_
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	10,970,000_
A01101	Total Basic Pay Of Officer		26	10,970,000	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15	1,997,000	1,997,000_
A01151	Total Basic Pay Other Staff		<u>15</u>	1,997,000	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>11,177,000</u>	11,077,000
A012-1	TOTAL REGULAR ALLO	OWANCES		11,077,000_	11,077,000_

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES	Rs	Rs
PR583	37 Govt Girls Degree College No.2 Hayatabad District Peshawar			
A01202	House Rent Allowance		2,909,000	2,909,000
A01203	Conveyance Allowance		1,863,000	1,863,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		892,000	892,000
A01217	Medical Allowance		892,000	892,000
A0121T	Adhoc Relief Allowance 2013		406,000	406,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017		1,323,000	1,323,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000
A01270	Other		137,000	137,000
001	Others		137,000	137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A 03	TOTAL OPERATING EXPENSES		1,045,000	621,250
A032	TOTAL COMMUNICATIONS		86,000	21,500
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		<u>780,000</u>	555,000
A03301	Gas		130,000	130,000
A03302	Water		300,000	75,000
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A038	TOTAL TRAVEL &		62,000	15,500

TRANSPORTATION

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/	O SERVICES O SERVICES				
PR58	37 Govt Girls Degree College No.2 Hayatabad District Peshawar	l				
A03805	Travelling Allowance		37,000	9,250		
001	Travelling Allowance		37,000	9,250		
A03808	Conveyance Charges		25,000	6,250		
001	Conveyance Charges		25,000	6,250		
A039	TOTAL GENERAL		117,000	29,250		
A03901	Stationery		50,000	12,500		
001	Stationery		50,000	12,500		
A03902	Printing and Publication		20,000	5,000		
001	Printing and publication		20,000	5,000		
A03905	Newspapers Periodicals and Books		7,000	1,750		
A03970	Others		40,000	10,000		
001	Others		40,000	10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_		
A041	TOTAL PENSION		1,000,000	250,000_		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_		
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	<u> 15,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500		
A13101	Machinery and Equipment		30,000	7,500		
001	Machinery and Equipment		30,000	7,500		
001	···		2 3,000	.,500		

POSTS 2019-2020 Rs VICES VICES TUTES	ESTIMATES 2019-2020 Rs	RELEASED 2019-2020 Rs
Rs VICES VICES		
VICES VICES	Rs	Rs
VICES		
VICES		
TUTES		
	20.000	7.500
		<u>7,500</u>
	30,000	7,500
	27.249.000	25,930,250

093101	GENERAL UNIVER	SITIES/COLLEGES/I	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES PR5838 Govt Girls Degree College Dabgari		AND SERVICES AND SERVICES	Rs	Rs	
A01	District Peshawar TOTAL EMPLOYEES RELATED EXPENSES.			23,401,000	23,301,000
A011	TOTAL PAY		41	12,967,000	12,967,000
A011-1	TOTAL PAY OF OFFICE	ERS	<u> 26</u>	10,970,000	10,970,000_
A01101	Total Basic Pay Of Officer		<u> 26</u>	10,970,000	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15	1,997,000	1,997,000
A01151	Total Basic Pay Other Staff		15	1,997,000	1,997,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,434,000	10,334,000
A012-1	TOTAL REGULAR ALLO	OWANCES		10,334,000	10,334,000

,,,,,,	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	IRS AND SERVICES TION AFFAIRS AND SERVICES TION AFFAIRS AND SERVICES				
PR5838 Govt Girls Degree College Dabgari District Peshawar						
A01202	House Rent Allowance		2,909,000	2,909,000		
A01203	Conveyance Allowance		1,863,000	1,863,000		
A01207	Washing Allowance		9,000	9,000		
A01208	Dress Allowance		9,000	9,000		
A0120D	Integrated Allowance		11,000	11,000		
A0120E	Housing Subsidy Allowance		256,000	256,000		
A01217	Medical Allowance		892,000	892,000		
A01217	Adhoc Relief Allowance 2013		406,000	406,000		
A01224	Entertainment Allowance		6,000	6,000		
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000		
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000		
A0122NI			19,000	19,000		
HU122N	Special Conveyance Allowance to Disbaled Employees		19,000	19,000		
A0122Y	Ad-hoc Relief Allowance 2017		1 222 000	1 222 000		
			1,323,000	1,323,000		
A01238	Charge allowance		7,000	7,000		
A0123G	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000			
A01274	Medical Charges		100,000			
001	Medical Charges		100,000			
A03	TOTAL OPERATING EXPENSES		463,000	303,250		
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	16,500		
A03201	Postage and Telegraph		6,000	1,500		
A03202	Telephone and Trunk Call		60,000	15,000		
A033	TOTAL UTILITIES		260,000	252,500		
A03301	Gas		100,000	100,000		
A03303	Electricity		150,000	150,000		
001	Electricity		150,000	150,000		

10,000

2,500

A03304 Hot and Cold Weather Charges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME					
		Rs	Rs	Rs		
09 093 0931 0931						
PR58						
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	2,500		
A03808 001	Conveyance Charges Conveyance Charges		10,000 10,000	2,500 2,500		
A039	TOTAL GENERAL		<u> 127,000</u>	31,750		
A03901 001	Stationery Stationery		40,000 40,000	10,000 10,000		
A03902	Printing and Publication		40,000	10,000		
001	Printing and publication		40,000	10,000		
A03905	Newspapers Periodicals and Books		7,000	1,750		
A03970	Others		40,000	10,000		
001	Others		40,000	10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000		
A041	TOTAL PENSION		1,000,000	250,000		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000		
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500		
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250		
A13101	Machinery and Equipment		25,000	6,250		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 093101 PR5838	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES. Govt Girls Degree College Dabgari District Peshawar	O SERVICES O SERVICES	Rs	Rs	
001 Mach	ninery and Equipment		25,000	6,250	
	AL FURNITURE AND FURE		25,000_	6,250	
A13201 Furni	ture and Fixture		25,000	6,250	
Govt Girls Degree College Dabgari 25,914,000 24,866,750 District Peshawar					

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				POSTS	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AN		O SERVICES O SERVICES	Rs	Rs	
PR58	39 Govt Girls Degr District Peshaws	ee College Nahaqi ar				
A 01	TOTAL EMPLOYEES RELATED EXPENSES.			23,144,000	23,044,000	
A011	TOTAL PAY		41	12,967,000	12,967,000	
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,970,000	10,970,000	
A01101	Total Basic Pay Of Officer		26	10,970,000	10,970,000	
P070	Principal	(BPS-19)	1	753,000	753,000	
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000	
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000	
L033	Librarian	(BPS-17)	1	398,000	398,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000	
A057	Assistant	(BPS-16)	1	250,000	250,000	
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,997,000_	1,997,000	
A01151	Total Basic Pay Other Staff		15	1,997,000	1,997,000	
S035	Senior Clerk	(BPS-14)	1	199,000	199,000	
J013	Junior Clerk	(BPS-11)	1	163,000	163,000	
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000	
C057	Chowkidar	(BPS-03)	2	242,000	242,000	
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000	
M010	Mali	(BPS-03)	1	122,000	122,000	
N005	Naib Qasid	(BPS-03)	2	242,000	242,000	
S162	Sweeper	(BPS-03)	2	242,000	242,000	
A012	TOTAL ALLOWANCES			10,177,000	10,077,000	

<u>10,077,000</u> <u>10,077,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020				
		Rs	Rs	Rs			
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES					
PR58	39 Govt Girls Degree College Nahaqi District Peshawar						
A01202	House Rent Allowance		2,909,000	2,909,000			
A01203	Conveyance Allowance		1,863,000	1,863,000			
A01207	Washing Allowance		9,000	9,000			
A01208	Dress Allowance		9,000	9,000			
A0120D	Integrated Allowance		11,000	11,000			
A01217	Medical Allowance		892,000	892,000			
A0121T	Adhoc Relief Allowance 2013		406,000	406,000			
A01224	Entertainment Allowance		6,000	6,000			
A0122C	Adhoc Relief Allowance - 2015		204,000	204,000			
	Adhoc Releif Allowance 2016		1,096,000	1,096,000			
A0122Y			1,323,000	1,323,000			
A01238	Charge allowance		7,000	7,000			
A0123G	Ad-hoc Relief Allowance-2018		1,324,000	1,324,000			
A01270 001	Other Others		18,000 18,000	18,000 18,000			
001	Others		18,000	18,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000				
A01274	Medical Charges		100,000				
001	Medical Charges		100,000				
A03	TOTAL OPERATING EXPENSES		<u>276,000</u>	143,250_			
A032	TOTAL COMMUNICATIONS		45,000	11,250_			
A03201	Postage and Telegraph		5,000	1,250			
A03202	Telephone and Trunk Call		40,000	10,000			
A033	TOTAL UTILITIES		99,000	99,000			
A03301	Gas		29,000	29,000			
A03303	Electricity		70,000	70,000			
001	Electricity		70,000	70,000			
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	15,000			
A03805	Travelling Allowance		30,000	7,500			

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		ND SERVICES ND SERVICES	Rs	Rs	
PR58	39 Govt Girls Degree College Nahaqi District Peshawar				
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		30,000 30,000 30,000	7,500 7,500 7,500	
A039	TOTAL GENERAL		72,000	18,000_	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others		30,000 30,000 7,000 35,000 35,000	7,500 7,500 1,750 8,750 8,750	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_	
A041	TOTAL PENSION		1,000,000_	<u>250,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500_	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	7,500_	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500	
	Girls Degree College Nahaqi et Peshawar		24,450,000	23,444,750	

093101	GENERAL UNIVER	RSITIES/COLLEGES	/INSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		S AND SERVICES S AND SERVICES	Rs	Rs
PR58	78 Govt.Degree Co	ollege Koh-e-Daman Po	eshawar		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			20,759,000	<u>20,659,000</u>
A011	TOTAL PAY		<u>39</u>	11,602,000_	<u> 11,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	9,704,000	9,704,000
A01101	Total Basic Pay Of Officer		24	9,704,000	9,704,000
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	16	6,089,000	6,089,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF		15	1,898,000_	1,898,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1.898,000	1,898,000_
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			9,157,000	9,057,000
A012-1	TOTAL REGULAR ALL	OWANCES		9,047,000	9,047,000

2,192,000

2,192,000

A01202 House Rent Allowance

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET			
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND S					
0931	TERTIARY EDUCATION AFFAIRS AND S					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR5878 Govt.Degree College Koh-e-Daman Peshawar						
A01203	Conveyance Allowance		1,912,000	1,912,000		
A01207	Washing Allowance		9,000	9,000		
A01208	Dress Allowance		9,000	9,000		
A0120D	Integrated Allowance		11,000	11,000		
A01217	Medical Allowance		838,000	838,000		
A0121T	Adhoc Relief Allowance 2013		406,000	406,000		
A01224	Entertainment Allowance		4,000	4,000		
A0122C	Adhoc Relief Allowance - 2015		219,000	219,000		
A0122M	Adhoc Releif Allowance 2016		999,000	999,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,266,000	1,266,000		
A01238	Charge allowance		2,000	2,000		
A0123G	Ad-hoc Relief Allowance-2018		1,180,000	1,180,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		110,000	10,000_		
A01274	Medical Charges		100,000			
001	Medical Charges		100,000			
A01278	Leave Salary		10,000	10,000		
001	Leave Salary		10,000	10,000		
A03	TOTAL OPERATING EXPENSES		227,000	101,750		
A032	TOTAL COMMUNICATIONS		45,000	11,250_		
A03201	Postage and Telegraph		5,000	1,250		
A03202	Telephone and Trunk Call		40,000	10,000		
			,	,		
A033	TOTAL UTILITIES		70,000	62,500_		
A03303	Electricity		60,000	60,000		
001	Electricity		60,000	60,000		
A03304	Hot and Cold Weather Charges		10,000	2,500		
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	10,000		
A03805	Travelling Allowance		40,000	10,000		
A03803	Travelling Allowance Travelling Allowance		40,000	10,000		
001	Travelling Allowance		70,000	10,000		

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SEI	RVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SEI	RVICES		
0931	01 GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
DD 50				
PR58	878 Govt.Degree College Koh-e-Daman Peshawar			
PR58 A039	878 Govt.Degree College Koh-e-Daman Peshawar TOTAL GENERAL		72,000	18,000_
				18,000 6,250
A039	TOTAL GENERAL		 -	
A039 A03901	TOTAL GENERAL Stationery		25,000	6,250
A039 A03901 001	TOTAL GENERAL Stationery Stationery Newspapers Periodicals and Books		25,000 25,000	6,250 6,250
A039 A03901 001 A03905	TOTAL GENERAL Stationery Stationery Newspapers Periodicals and Books		25,000 25,000 7,000	6,250 6,250 1,750
A039 A03901 001 A03905 A03970	TOTAL GENERAL Stationery Stationery Newspapers Periodicals and Books Others		25,000 25,000 7,000 40,000	6,250 6,250 1,750 10,000

093101	GENERAL UNIVERS	SITIES/COLLEGES/INS	FITUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SE		D SERVICES D SERVICES	Rs	Rs
SH52	03 Govt.Girls Degre District Shangla	e College Besham Shangl	a		
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		24,096,000	23,996,000
A011	TOTAL PAY		<u>47</u>	13,722,000	13,722,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>26</u>	10,970,000	10,970,000_
A01101	Total Basic Pay Of Officer		26	10,970,000	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER S	STAFF	21	2,752,000	2,752,000
A01151	Total Basic Pay Other Staff		21	2,752,000	2,752,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
H292	Hostel Warden	(BPS-09)	1	167,000	167,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	117,000	117,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	117,000	117,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	117,000	117,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	363,000	363,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
SH52	03 Govt.Girls Degree College Besham Shangla District Shangla			
T049	Tubewell Operator (BPS-03)	1	117,000	117,000
A012	TOTAL ALLOWANCES		10,374,000	10,274,000_
A012-1	TOTAL REGULAR ALLOWANCES		10,264,000	10,264,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01233 001 A01238 A0123G	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Total Other Allowance Charge Ad-hoc Relief Allowance		2,909,000 1,863,000 9,000 9,000 11,000 892,000 406,000 205,000 1,096,000 1,401,000 50,000 7,000 1,400,000	2,909,000 1,863,000 9,000 9,000 11,000 892,000 406,000 6,000 205,000 1,401,000 50,000 7,000 1,400,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 10,000 10,000	10,000 10,000
A03	TOTAL OPERATING EXPENSES		245,000	98,750
A032	TOTAL COMMUNICATIONS		9,000	2,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 4,000	1,250 1,000
A033	TOTAL UTILITIES		65,000	53,750_
A03303	Electricity		50,000	50,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 SH52		RVICES	Rs	Rs
001	Electricity		50,000	50,000
A03304	Hot and Cold Weather Charges		15,000	3,750
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	27,500_
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		61,000	15,250_
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03905	Newspapers Periodicals and Books		50,000	12,500
A03970	Others		1,000	250
001	Others		1,000	250
	Girls Degree College Besham Shangla t Shangla		24,341,000	24,094,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ERVICES	Rs	Rs	
SH52	SH5204 Govt.Girls Degree College Puran Shangla District Shangla				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		24,116,000	24,016,000
A011	TOTAL PAY		<u>47</u> .	13,723,000	13,723,000_
A011-1	TOTAL PAY OF OFFICER	s	26	10,970,000	10,970,000
A01101	Total Basic Pay Of Officer		26	10,970,000_	10,970,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER S	TAFF	21	2,753,000	2,753,000
A01151	Total Basic Pay Other Staff		21	2,753,000	2,753,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	164,000	164,000
H292	Hostel Warden	(BPS-09)	1	167,000	167,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	117,000	117,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	117,000	117,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	117,000	117,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	363,000	363,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES	Rs	Rs
SH52	04 Govt.Girls Degree College Puran Shangla District Shangla			
T049	Tubewell Operator (BPS-03)	1	117,000	117,000
A012	TOTAL ALLOWANCES		10,393,000	10,293,000
A012-1	TOTAL REGULAR ALLOWANCES		10,283,000	10,283,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A012233 001 A01238 A0123G	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance 2018 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,909,000 1,863,000 9,000 9,000 11,000 892,000 406,000 6,000 204,000 1,401,000 70,000 7,000 1,400,000 1,400,000	2,909,000 1,863,000 9,000 9,000 11,000 892,000 406,000 6,000 204,000 1,096,000 1,401,000 70,000 7,000 7,000 1,400,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 10,000 10,000	10,000 10,000
A03	TOTAL OPERATING EXPENSES		155,000	<u>76,250</u>
A032	TOTAL COMMUNICATIONS		30,000	<u>7,500</u> _
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 25,000	1,250 6,250
A033	TOTAL UTILITIES		70,000	55,000
A03303	Electricity		50,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		D SERVICES D SERVICES	Rs	Rs
SH52		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
001	Electricity		50,000	50,000
A03304	Hot and Cold Weather Charges		20,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	8,750_
A03805	Travelling Allowance		20,000	5,000
001	Travelling Allowance		20,000	5,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		20,000	5,000_
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		10,000	2,500
001	Others		10,000	2,500
	Girls Degree College Puran Shangla		24,271,000	24,092,250

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		D SERVICES D SERVICES	Rs	Rs
SU43	SU4337 Govt. Girls Degree College Topi Swabi				
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		21,649,000	21,549,000
A011	TOTAL PAY		41	12,362,800	12,362,800
A011-1	TOTAL PAY OF OFFICE	ERS	26	10,464,800_	10,464,800
A01101	Total Basic Pay Of Officer		26	10,464,800_	10,464,800_
P070	Principal	(BPS-19)	1	731,800	731,800
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	18	6,849,000	6,849,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	<u> 15</u>	1,898,000	<u> 1,898,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	1,898,000	1,898,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			9,286,200	9,186,200
A012-1	TOTAL REGULAR ALL	OWANCES		9,176,200	9,176,200
A01202	House Rent Allowance			2,192,000	2,192,000

	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
093101	GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
SU4337	Govt. Girls Degree College Topi Swabi			
01203	Conveyance Allowance		1,912,000	1,912,000
01207	Washing Allowance		9,000	9,000
	Dress Allowance		9,000	9,000
0120D I	integrated Allowance		11,000	11,000
01217	Medical Allowance		838,000	838,000
0121T	Adhoc Relief Allowance 2013		406,000	406,000
01224 I	Entertainment Allowance		6,000	6,000
0122C	Adhoc Relief Allowance - 2015		219,000	219,000
0122M	Adhoc Releif Allowance 2016		999,000	999,000
0122Y	Ad-hoc Relief Allowance 2017		1,266,000	1,266,000
01238	Charge allowance		7,200	7,200
0123G	Ad-hoc Relief Allowance-2018		1,257,000	1,257,000
	Other		45,000	45,000
001	Others		45,000	45,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		110,000	10,000
01274	Medical Charges		100,000	
001	Medical Charges		100,000	
01278 I	Leave Salary		10,000	10,000
001 I	Leave Salary		10,000	10,000
03	TOTAL OPERATING EXPENSES		254,000_	110,750
032	TOTAL COMMUNICATIONS		<u>36,000</u>	9,000
03201 I	Postage and Telegraph		5,000	1,250
03202	Felephone and Trunk Call		31,000	7,750
033	TOTAL UTILITIES		63,000_	63,000
03303 I	Electricity		63,000	63,000
001 I	Electricity		63,000	63,000
038	TOTAL TRAVEL &		<u>85,000</u>	21,250
	FRANSPORTATION			
03805	Fravelling Allowance		70,000	17,500
001	Fravelling Allowance		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
SU43	Govt. Girls Degree College Topi Swabi			
A03808 001	Conveyance Charges Conveyance Charges		15,000 15,000	3,750 3,750
A039	TOTAL GENERAL		70,000	17,500_
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		33,000 33,000 7,000 30,000 30,000	8,250 8,250 1,750 7,500 7,500
A13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	<u>7,500</u> _
A13201	Furniture and Fixture		30,000	7,500
Govt. (Girls Degree College Topi Swabi		21,953,000	21,672,250

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs	Rs
SW5	208 Govt.Degree Co District Swat	llege Khawazakhela Swat			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		22,769,000	22,669,000
A011	TOTAL PAY		<u>39</u>	12,178,000	12,178,000
A011-1	TOTAL PAY OF OFFICE	CRS	24	10,186,000_	10,186,000
A01101	Total Basic Pay Of Officer		24	10,186,000	10,186,000
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	16	6,390,000	6,390,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,992,000	1,992,000
A01151	Total Basic Pay Other Staff		15	1,992,000	1,992,000
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	117,000	117,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			10,591,000	10,491,000

<u>10,481,000</u> <u>10,481,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

NCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
AND PARTICULARS OF THE SCHEME		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC		ALD	143
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
093101	GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
SW5208	Govt.Degree College Khawazakhela Swa District Swat	nt		
01202 Н	Iouse Rent Allowance		2,909,000	2,909,000
A01203 C	Conveyance Allowance		1,863,000	1,863,000
	Vashing Allowance		9,000	9,000
	Press Allowance		9,000	9,000
A0120D Ir	ntegrated Allowance		11,000	11,000
01217 N	Medical Allowance		892,000	892,000
A0121T A	Adhoc Relief Allowance 2013		406,000	406,000
101224 E	Intertainment Allowance		6,000	6,000
0122C A	Adhoc Relief Allowance - 2015		204,000	204,000
0122M A	Adhoc Releif Allowance 2016		1,096,000	1,096,000
A0122Y A	d-hoc Relief Allowance 2017		1,243,000	1,243,000
A01233 U	Inattractive Area Allowance		583,000	583,000
001 U	Inattractive Area Allowance		583,000	583,000
A01238 C	Charge allowance		7,000	7,000
A0123G A	d-hoc Relief Allowance-2018		1,243,000	1,243,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLUDING TA)		110,000	10,000
M01274 N	Medical Charges		100,000	
001 N	Medical Charges		100,000	
M01278 L	eave Salary		10,000	10,000
001 L	eave Salary		10,000	10,000
103 T	TOTAL OPERATING EXPENSES		2,679,000	782,250
1032 T	TOTAL COMMUNICATIONS		<u>77,000</u>	19,250
A03201 P	ostage and Telegraph		7,000	1,750
A03202 T	elephone and Trunk Call		70,000	17,500
1033 T	TOTAL UTILITIES		380,000	170,000
A03303 E	lectricity		100,000	100,000
001 E	lectricity		100,000	100,000
A03304 H	lot and Cold Weather Charges		280,000	70,000
				450,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS SW5208 Govt.Degree College Khawazakhela Swat		ERVICES	Rs	Rs
5 11 52	District Swat			
A03402	Rent for Office Building		1,800,000	450,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	62,500
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A039	TOTAL GENERAL		<u>172,000</u>	80,500
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		35,000	8,750
001	Printing and publication		35,000	8,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
	egree College Khawazakhela Swat		25,448,000	23,451,250

District Swat

093101	GENERAL UNIVER	SITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY ED TERTIARY ED	FFAIRS AND SERVICE UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
SW52	213 Govt. Girls Degr	ree College Matta Swat			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		21,753,000_	21,653,000_
A011	TOTAL PAY		40	12,306,000	12,306,000_
A011-1	TOTAL PAY OF OFFICE	RS	25	10,408,000	10,408,000_
A01101	Total Basic Pay Of Officer		25	10,408,000	10,408,000
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	17	6,793,000	6,793,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER	STAFF	15	1,898,000	1,898,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1.898.000	1,898,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			9,447,000	9,347,000
A012-1	TOTAL REGULAR ALLO	OWANCES		9,337,000	9,337,000
A01202	House Rent Allowance			2,192,000	2,192,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	FITUTES		
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs
SW52	Govt. Girls Degree College Matta Swat			
A01203 A01207 A01208 A01217 A0121T A01224 A0122C A0122M A0122Y A01233 001 A01238 A0123G	Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance Charge allowance Medical Charges		1,912,000 9,000 9,000 838,000 406,000 4,000 219,000 999,000 1,266,000 228,000 228,000 2,000 1,253,000	1,912,000 9,000 9,000 838,000 406,000 4,000 219,000 999,000 1,266,000 228,000 2,000 1,253,000
001	Medical Charges		100,000	
A01278 001	Leave Salary Leave Salary		10,000 10,000	10,000 10,000
A03	TOTAL OPERATING EXPENSES		<u>1,724,000</u>	<u> 506,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>	<u>1,750</u>
A03201	Postage and Telegraph		7,000	1,750
A033	TOTAL UTILITIES		350,000	<u>162,500</u>
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		250,000	62,500
A034	TOTAL OCCUPANCY COSTS		1,200,000_	300,000
A03402	Rent for Office Building		1,200,000	300,000

ND PAR	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	01 GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
SW5				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	20,000
A03805	Travelling Allowance		80,000	20,000
001	Travelling Allowance		80,000	20,000
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
A03710	Others		40,000	10,000

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES/C	OL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SEI ATION AFFAIRS AND SEI ECHNICAL UNIVERSITI	RVICES	Rs	Rs
AD44	224 Principal Govt Com Abbottabad	merce College			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		57,302,000	57,141,000
A011	TOTAL PAY		71	36,387,000	36,387,000
A011-1	TOTAL PAY OF OFFICERS		43	29,935,000	29,935,000
A01101	Total Basic Pay Of Officer		43	29,727,000	29,727,000
P070	Principal	(BPS-20)	1	1,278,000	1,278,000
A160	Associate Professor	(BPS-19)	8	9,349,000	9,349,000
A130	Assistant Professor	(BPS-18)	13	9,502,000	9,502,000
D072	Director Of Physical Education	(BPS-17)	1	498,000	498,000
L028	Lecturer	(BPS-17)	11	5,753,000	5,753,000
L033	Librarian	(BPS-17)	1	729,000	729,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,712,000	1,712,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	508,000	508,000
A01102	Personal pay			127,000	127,000
A01103	Special Pay			81,000	81,000
A011-2	TOTAL PAY OF OTHER STA	FF	28	6,452,000	6,452,000
A01151	Total Basic Pay Other Staff		28	6,400,000	6,400,000
S035	Senior Clerk	(BPS-14)	1	461,000	461,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	468,000	468,000
J013	Junior Clerk	(BPS-11)	2	780,000	780,000
C272	Computer Laboratory Assistant	(BPS-07)	2	632,000	632,000
D112	Driver	(BPS-06)	2	707,000	707,000

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSIT	TIES/COL		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICE CATION AFFAIRS AN CATION AFFAIRS AN //TECHNICAL UNIVE	ND SERVICES ND SERVICES	Rs	Rs
AD44	Principal Govt Co Abbottabad	ommerce College			
B013	Bearer	(BPS-03)	2	429,000	429,000
C057	Chowkidar	(BPS-03)	4	903,000	903,000
C065	Cleaner	(BPS-03)	2	241,000	241,000
C095	Cook	(BPS-03)	1	245,000	245,000
C160	Computer Lab Attendant	(BPS-03)	2	276,000	276,000
M010	Mali	(BPS-03)	2	406,000	406,000
N005	Naib Qasid	(BPS-03)	4	698,000	698,000
S162	Sweeper	(BPS-03)	2	36,000	36,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000
1049	rubewen Operator	(BF3-03)	1	110,000	110,000
A01152	Personal pay			4,000	4,000
A01153	Special Pay			48,000	48,000
A012	TOTAL ALLOWANCES			20,915,000	20,754,000
A012-1	TOTAL REGULAR ALLOV	WANCES		20,649,000	20,649,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,105,000	3,105,000
A01203	Conveyance Allowance			3,142,000	3,142,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			21,000	21,000
A0120E A01217	Housing Subsidy Allowance Medical Allowance			374,000 1,731,000	374,000 1,731,000
A01217	Adhoc Relief Allowance 2013			923,000	923,000
A01224	Entertainment Allowance			58,000	58,000
A0122C	Adhoc Relief Allowance - 201	5		733,000	733,000
A0122M	Adhoc Releif Allowance 2016			2,909,000	2,909,000
A0122Y	Ad-hoc Relief Allowance 2017	7		3,734,000	3,734,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	8		3,761,000	3,761,000
A01267	Warden/ Boarding House Allo	wance		1,000	1,000
A01270	Other			100,000	100,000
084	Science & Technology Allowa	nce		100,000	100,000

AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2019- RS R	093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
Description	AND PARTICULARS OF THE SCHEME POSTS		ESTIMATES	RELEASED 2019-2020	
D931 TERTIARY EDUCATION AFFAIRS AND SERVICES D93102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				Rs	Rs
Abbottabad A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 161,000 Medical Charges 161,000 Medical Charges 161,000 A01278 Leave Salary 105,000 10 Leave Salary 105,000 10 A03 TOTAL OPERATING EXPENSES 1,226,000 25 A032 TOTAL COMMUNICATIONS 108,000 20 A03201 Postage and Telegraph 8,000 Telephone and Trunk Call 100,000 22 A033 TOTAL UTILITIES 550,000 55 A03301 Gas Conveyance Charges 1000 Travelling Allowance 450,000 Travelling Allowance Travel	093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES		
A01274 Medical Charges 161,000	AD44	1			
001 Medical Charges 161,000 A01278 Leave Salary 105,000 10 001 Leave Salary 105,000 10 A03 TOTAL OPERATING EXPENSES 1,226,000 75 A032 TOTAL COMMUNICATIONS 108,000 2 A03201 Postage and Telegraph 8,000 3 A03202 Telephone and Trunk Call 100,000 2 A033 TOTAL UTILITIES 550,000 55 A03301 Gas 250,000 30 A03303 Electricity 300,000 30 001 Electricity 300,000 30 A038 TOTAL TRAVEL & 4 460,000 11 TRANSPORTATION 11 11 A03805 Travelling Allowance 450,000 11 A03906 Conveyance Charges 10,000 11 A03907 Total GENERAL 108,000 6 A03901 Stationery 30,000 30 A03905 Newspapers	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		266,000	105,000
A01278 Leave Salary 105,000 105,000 105,0	A01274	Medical Charges		161,000	
001 Leave Salary 105,000 10 A03 TOTAL OPERATING EXPENSES 1,226,000 75 A032 TOTAL COMMUNICATIONS 108,000 2 A03201 Postage and Telegraph 8,000 3 A03202 Telephone and Trunk Call 100,000 2 A033 TOTAL UTILITIES 550,000 55 A03301 Gas 250,000 25 A03303 Electricity 300,000 30 001 Electricity 300,000 30 A038 TOTAL TRAVEL & 460,000 11 A03905 Travelling Allowance 450,000 11 A03006 Travelling Allowance 450,000 11 A03907 Conveyance Charges 10,000 11 A0390 TOTAL GENERAL 108,000 6 A03905 Newspapers Periodicals and Books 8,000 5 A03907 Advertising & Publicity 50,000 5 A03970 Others 20,000 5	001	Medical Charges		161,000	
A03 TOTAL OPERATING EXPENSES 1,226,000 75 A032 TOTAL COMMUNICATIONS 108,000 2 A03201 Postage and Telegraph 8,000 3 A03202 Telephone and Trunk Call 100,000 2 A033 TOTAL UTILITIES 550,000 55 A03301 Gas 250,000 25 A03303 Electricity 300,000 30 A0301 Electricity 300,000 30 A03805 Tavelling Allowance 460,000 11 A03805 Travelling Allowance 450,000 11 A03808 Conveyance Charges 10,000 1 A03808 Conveyance Charges 10,000 1 A03901 Conveyance Charges 10,000 6 A03905 Newspapers Periodicals and Books 8,000 1 A03905 Advertising & Publicity 50,000 5 A03970 Others 20,000 1	A01278	Leave Salary		105,000	105,000
A032 TOTAL COMMUNICATIONS A03201 Postage and Telegraph A03202 Telephone and Trunk Call A033 TOTAL UTILITIES A033 TOTAL UTILITIES A03301 Gas A03302 Electricity A03303 Electricity A03404 Electricity A03505 Travelling Allowance A03805 Travelling Allowance A03805 Travelling Allowance A03806 Conveyance Charges A03901 Conveyance Charges A03901 Conveyance Charges A03901 Stationery A03905 Newspapers Periodicals and Books A03901 Stationery A03905 Newspapers Periodicals and Books A03907 Others A03900 Other	001	Leave Salary		105,000	105,000
A03201 Postage and Telegraph A03202 Telephone and Trunk Call 100,000 2 A033 TOTAL UTILITIES 550,000 55 A03301 Gas 250,000 255 A03303 Electricity 300,000 300 001 Electricity 300,000 300 A038 TOTAL TRAVEL & 460,000 111 TRANSPORTATION A03805 Travelling Allowance 450,000 111 A03808 Conveyance Charges 10,000 001 Conveyance Charges 10,000 001 Conveyance Charges 10,000 001 Conveyance Charges 10,000 001 Stationery 30,000 A0390 TOTAL GENERAL 108,000 A0390 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 5000 Advertising and Publicity 50,000 5000 Advertising Advertising Advertising Advertising Advertising Advertising Adv	A03	TOTAL OPERATING EXPENSES		1,226,000_	756,500
A03202 Telephone and Trunk Call 100,000 2 A033 TOTAL UTILITIES 550,000 55 A03301 Gas 250,000 25 A03303 Electricity 300,000 30 A016 Electricity 300,000 30 A038 TOTAL TRAVEL & 460,000 11 TRANSPORTATION 11 A03805 Travelling Allowance 450,000 11 A03806 Conveyance Charges 10,000 11 Conveyance Charges 10,000 11 A0390 TOTAL GENERAL 108,000 6 A03901 Stationery 30,000 6 A03901 Stationery 30,000 1 A03901 Stationery 30,000 1 A03905 Newspapers Periodicals and Books 8,000 1 A03907 Others 50,000 55 A03970 Others 50,000 55	A032	TOTAL COMMUNICATIONS		108,000	27,000
A033 TOTAL UTILITIES 550,000 550 A03301 Gas 250,000 255 A03303 Electricity 300,000 300 A01 Electricity 300,000 300 A028 TOTAL TRAVEL & 460,000 111 A03805 Travelling Allowance 450,000 111 A03805 Conveyance Charges 10,000 111 A03808 Conveyance Charges 10,000 1000 1000 1000 1000 1000 1000 1	A03201	Postage and Telegraph		8,000	2,000
A03301 Gas 250,000 251 A03303 Electricity 300,000 300 001 Electricity 300,000 300 A038 TOTAL TRAVEL & 460,000 111 TRANSPORTATION A03805 Travelling Allowance 450,000 111 001 Travelling Allowance 450,000 111 A03808 Conveyance Charges 10,000 001 Conveyance Charges 10,000 A039 TOTAL GENERAL 108,000 6 A03901 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 55 001 Advertising and Publicity 50,000 55 A03970 Others 220,000	A03202	Telephone and Trunk Call		100,000	25,000
A03303 Electricity 300,000 300 001 Electricity 300,000 300 A038 TOTAL TRAVEL & 460,000 111 A03805 Travelling Allowance 450,000 111 001 Travelling Allowance 450,000 111 A03808 Conveyance Charges 10,000 001 Conveyance Charges 10,000 1000 A0390 TOTAL GENERAL 108,000 600 A03901 Stationery 30,000 001 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 500 001 Advertising and Publicity 50,000 500 A03900 Others 20,000	A033	TOTAL UTILITIES		550,000	550,000
001 Electricity 300,000 300 A038 TOTAL TRAVEL & TRANSPORTATION 460,000 11. A03805 Travelling Allowance 450,000 11. 001 Travelling Allowance 450,000 11. A03808 Conveyance Charges 10,000 001 Conveyance Charges 10,000 A039 TOTAL GENERAL 108,000 A03901 Stationery 30,000 001 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 50	A03301	Gas		250,000	250,000
A038 TOTAL TRAVEL & 460,000 11: TRANSPORTATION A03805 Travelling Allowance 450,000 11: 001 Travelling Allowance 450,000 11: 001 Conveyance Charges 10,000 001 Conveyance Charges 10,000 A0390 TOTAL GENERAL 108,000 6 A03901 Stationery 30,000 001 Stationery 30,000 001 Stationery 30,000 001 Stationery 30,000 001 Stationery 50,000 50 001 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 001 Advertising and Publicity 50,000 50 001 Advertising and Publicity 50,000 50	A03303	Electricity		300,000	300,000
TRANSPORTATION A03805 Travelling Allowance 450,000 11 001 Travelling Allowance 450,000 11 A03808 Conveyance Charges 10,000 10 001 Conveyance Charges 10,000 10 A039 TOTAL GENERAL 108,000 6 A03901 Stationery 30,000 30,000 A03905 Newspapers Periodicals and Books 8,000 5 A03907 Advertising & Publicity 50,000 5 001 Advertising and Publicity 50,000 5 A03970 Others 20,000	001	Electricity		300,000	300,000
001 Travelling Allowance 450,000 11 A03808 Conveyance Charges 10,000 10 001 Conveyance Charges 10,000 10 A039 TOTAL GENERAL 108,000 6 A03901 Stationery 30,000 10 A03905 Newspapers Periodicals and Books 8,000 10 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 10	A038			<u>460,000</u>	115,000_
A03808 Conveyance Charges 10,000 001 Conveyance Charges 10,000 A039 TOTAL GENERAL 108,000 A03901 Stationery 30,000 001 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 50	A03805	Travelling Allowance		450,000	112,500
001 Conveyance Charges 10,000 A039 TOTAL GENERAL 108,000 A03901 Stationery 30,000 001 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 50	001	Travelling Allowance		450,000	112,500
A039 TOTAL GENERAL 108,000 6 A03901 Stationery 30,000 6 001 Stationery 30,000 6 A03905 Newspapers Periodicals and Books 8,000 6 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 50	A03808	Conveyance Charges		10,000	2,500
A03901 Stationery 30,000 001 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000	001	Conveyance Charges		10,000	2,500
001 Stationery 30,000 A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 50	A039	TOTAL GENERAL		108,000	64,500
A03905 Newspapers Periodicals and Books 8,000 A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 50	A03901	Stationery		30,000	7,500
A03907 Advertising & Publicity 50,000 50 001 Advertising and Publicity 50,000 50 A03970 Others 20,000 50	001	Stationery		30,000	7,500
001 Advertising and Publicity 50,000 50 A03970 Others 20,000 30		* *			2,000
A03970 Others 20,000					50,000
					50,000
001 Others 20,000					5,000
	001	Others		20,000	5,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		RVICES	Rs	Rs
AD44	Principal Govt Commerce College Abbottabad			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
	pal Govt Commerce College		60,568,000	59,157,500

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSIT	TIES/COL		
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSIT		ND SERVICES ND SERVICES	Rs	Rs	
AD44	Govt.Commres C	ollege for Women Abbo	tabad		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		22,468,000	22,368,000
A011	TOTAL PAY		40	13,286,000_	13,286,000_
A011-1	TOTAL PAY OF OFFICER	as s	24	<u> 11,177,000</u>	11,177,000
A01101	Total Basic Pay Of Officer		24	11,177,000_	11,177,000
P070	Principal	(BPS-20)	1	905,000	905,000
A160	Associate Professor	(BPS-19)	2	1,532,000	1,532,000
A130	Assistant Professor	(BPS-18)	4	2,028,000	2,028,000
D072	Director Of Physical Education	(BPS-17)	1	404,000	404,000
L028	Lecturer	(BPS-17)	14	5,650,000	5,650,000
L033	Librarian	(BPS-17)	1	404,000	404,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	2,109,000	2,109,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	2,109,000	2,109,000
S035	Senior Clerk	(BPS-14)	1	202,000	202,000
J013	Junior Clerk	(BPS-11)	1	167,000	167,000
C272	Computer Laboratory Assistant	(BPS-07)	1	134,000	134,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	4	489,000	489,000
C095	Cook	(BPS-03)	1	125,000	125,000
C160	Computer Lab Attendant	(BPS-03)	1	125,000	125,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	248,000	248,000

093102	PROFESSIONAL/TECHNICAL UNIVER	RSITIES/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS PROFESSIONAL/TECHNICAL UN	S AND SERVICES S AND SERVICES	Rs	Rs
AD44	30 Govt.Commres College for Women A	bbotabad		
T049	Tubewell Operator (BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES		9,182,000	9,082,000
A012-1	TOTAL REGULAR ALLOWANCES		8,982,000	8,982,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01238 A0123G A012-2	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 TOTAL OTHER ALLOWANCES(EXCLUDING TAM Medical Charges Medical Charges	A)	1,767,000 1,918,000 13,000 29,000 10,000 915,000 313,000 20,000 267,000 997,000 1,358,000 7,000 1,368,000 200,000 100,000	1,767,000 1,918,000 13,000 29,000 10,000 915,000 313,000 20,000 267,000 997,000 1,358,000 7,000 1,368,000
A01278 001	Leave Salary Leave Salary		100,000 100,000	100,000 100,000
A03	TOTAL OPERATING EXPENSES		598,000	299,500
A032	TOTAL COMMUNICATIONS		<u> 76,000</u>	19,000_
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		200,000	200,000
A03303 001	Electricity Electricity		200,000 200,000	200,000 200,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIOR TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS PROFESSIONAL/TECHNICAL UNIV	AND SERVICES AND SERVICES	Rs	Rs
AD44	30 Govt.Commres College for Women Ab	botabad		
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	52,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 10,000 10,000	50,000 50,000 2,500 2,500
A039	TOTAL GENERAL		112,000	28,000
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		40,000 40,000 20,000 20,000 7,000 45,000 45,000	10,000 10,000 5,000 5,000 1,750 11,250 250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114 A05	Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000 1,000,000	250,000 1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000 1,000,000	1,000,000 1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND		20,000	5,000_

EQUIPMENT

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 AD44		ID SERVICES ID SERVICES RSITIES/COL	Rs	Rs
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
Govt C	Commres College for Women Abbotabad		25,106,000	23,927,500

093102	PROFESSIONAL/TEC	HNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS ANI CATION AFFAIRS ANI TECHNICAL UNIVER	O SERVICES O SERVICES	Rs	Rs
BD42	Govt. Commerce C	College Dagar Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			26,139,000	26,039,000_
A011	TOTAL PAY		<u>46</u>	<u>15,327,000</u>	15,327,000
A011-1	TOTAL PAY OF OFFICERS		29	13,063,000	13,063,000
A01101	Total Basic Pay Of Officer		<u>29</u>	13,063,000_	13,063,000
P070	Principal	(BPS-20)	1	890,000	890,000
A160	Associate Professor	(BPS-19)	3	2,261,000	2,261,000
A130	Assistant Professor	(BPS-18)	6	2,997,000	2,997,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	9	3,227,000	3,227,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	2,392,000	2,392,000
A057	Assistant	(BPS-16)	1	250,000	250,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	17.	2,264,000	2,264,000
A01151	Total Basic Pay Other Staff		17	2,264,000	2,264,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	3	490,000	490,000
C272	Computer Laboratory Assistant	(BPS-07)	1	131,000	131,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C160	Computer Lab Attendant	(BPS-03)	4	485,000	485,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/	COL		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND			Rs	Rs
09310				
BD42	600 Govt. Commerce College Dagar Buner			
A012	TOTAL ALLOWANCES		10,812,000_	<u>10,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		10,712,000	10,712,000
A01202	House Rent Allowance		2,136,000	2,136,000
A01203	Conveyance Allowance		2,041,000	2,041,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,079,000	1,079,000
A0121T	Adhoc Relief Allowance 2013		477,000	477,000
A01224	Entertainment Allowance		8,000	8,000
A0122C	Adhoc Relief Allowance - 2015		323,000	323,000
A0122M	Adhoc Releif Allowance 2016		1,200,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017		1,563,000	1,563,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,585,000	1,585,000
A01250	Incentive Allowance		246,000	246,000
001	Incentive Allowance		246,000	246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A03	TOTAL OPERATING EXPENSES		1,280,000	402,500
A032	TOTAL COMMUNICATIONS		35,000	8,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		410,000	147,500_
A03303	Electricity		60,000	60,000
001	Electricity		60,000	60,000
A03304	Hot and Cold Weather Charges		350,000	87,500

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/C	OL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		RVICES	Rs	Rs
BD42	Govt. Commerce College Dagar Buner			
A034	TOTAL OCCUPANCY COSTS		528,000	132,000
A03402	Rent for Office Building		528,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		190,000	47,500
A03805	Travelling Allowance		180,000	45,000
001	Travelling Allowance		180,000	45,000
A03806	Transportation of Goods		10,000	2,500
001	Transportation of Goods		10,000	2,500
A039	TOTAL GENERAL		117,000	66,750_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
Govt. (Commerce College Dagar Buner		28,419,000	26,691,500

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES/CO	L		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUCA 0931 TERTIARY EDUCA		AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV ECHNICAL UNIVERSITIES	VICES	Rs	Rs
BU44	52 Principal Govt Com	merce College Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			57,026,000_	56,895,000_
A011	TOTAL PAY		<u>78</u>	36,163,000	36,163,000
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>27,575,000</u>	27,575,000
A01101	Total Basic Pay Of Officer		<u>44</u>	27,440,000	<u>27,440,000</u>
P070	Principal	(BPS-20)	1	1,288,000	1,288,000
A160	Associate Professor	(BPS-19)	7	8,702,000	8,702,000
A130	Assistant Professor	(BPS-18)	15	8,726,000	8,726,000
D072	Director Of Physical Education	(BPS-17)	1	445,000	445,000
L028	Lecturer	(BPS-17)	9	4,574,000	4,574,000
L033	Librarian	(BPS-17)	1	445,000	445,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	1,767,000	1,767,000
S166	Superintendent	(BPS-17)	1	445,000	445,000
A057	Assistant	(BPS-16)	2	1,048,000	1,048,000
A01102 A01103	Personal pay Special Pay			55,000 80,000	55,000 80,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>34</u>	<u>8,588,000</u>	8,588,000
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>8,532,000</u>	8,532,000
S035	Senior Clerk	(BPS-14)	3	1,611,000	1,611,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	295,000	295,000
J013	Junior Clerk	(BPS-11)	4	1,382,000	1,382,000
P022	Pesh Imam	(BPS-09)	1	569,000	569,000
C272	Computer Laboratory Assistant	(BPS-07)	2	507,000	507,000
D112	Driver	(BPS-06)	1	303,000	303,000

093102	PROFESSIONAL/TE	CHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION A	FFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 093102	TERTIARY ED	UCATION AFFAIRS ANI UCATION AFFAIRS ANI L/TECHNICAL UNIVER	SERVICES		
BU445	52 Principal Govt C	Commerce College Bannu			
B013	Bearer	(BPS-03)	2	534,000	534,000
C057	Chowkidar	(BPS-03)	3	556,000	556,000
C095	Cook	(BPS-03)	1	187,000	187,000
	Laboratory Attendant	(BPS-03)	3	431,000	431,000
	· ·	· · ·			
	Mali	(BPS-03)	2	411,000	411,000
N005	Naib Qasid	(BPS-03)	7	1,026,000	1,026,000
S080	Shop Attendant	(BPS-03)	1	217,000	217,000
S162	Sweeper	(BPS-03)	3	503,000	503,000
A01153	Special Pay			56,000	56,000
A012	TOTAL ALLOWANCES			20,863,000	20,732,000
A012-1	TOTAL REGULAR ALLO	OWANCES		20,417,000_	20,417,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,429,000	3,429,000
	Conveyance Allowance			3,298,000	3,298,000
A01207	Washing Allowance			22,000	22,000
	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			38,000	38,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 201	12		1,650,000 892,000	1,650,000 892,000
A01211 A01224	Entertainment Allowance	IJ		52,000 52,000	52,000
A01224 A0122C	Adhoc Relief Allowance - 20	015		712,000	712,000
A0122M	Adhoc Releif Allowance 201			2,858,000	2,858,000
A0122Y	Ad-hoc Relief Allowance 20			3,712,000	3,712,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		3,714,000	3,714,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		446,000	315,000
A01274	Medical Charges			131,000	
001	Medical Charges			131,000	
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	PROFESSIONAL/TECHNICAL UNIVI	ERSTTIES/COL		
BU44	52 Principal Govt Commerce College Bann	u		
A03	TOTAL OPERATING EXPENSES		944,000	536,000
A032	TOTAL COMMUNICATIONS		47,000	11,750_
A03201	Postage and Telegraph		7,000	1,750
A03201 A03202	Telephone and Trunk Call		40,000	10,000
103202	receptione and Trank Can		40,000	10,000
A033	TOTAL UTILITIES		415,000	403,750
A03303	Electricity		400,000	400,000
001	Electricity		400,000	400,000
A03304	Hot and Cold Weather Charges		15,000	3,750
A038	TOTAL TRAVEL &		410.000	102,500
.1000	TRANSPORTATION			
A03805	Travelling Allowance		400,000	100,000
001	Travelling Allowance		400,000	100,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		<u>72,000</u>	18,000
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	S/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 BU44		SERVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	17,500_
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500
A13201	Furniture and Fixture		30,000	7,500
Princip	pal Govt Commerce College Bannu		60,040,000	58,698,500

093102	PROFESSIONAL/TEC	CHNICAL UNIVERSITIES/C	COL		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSI		CATION AFFAIRS AND SE CATION AFFAIRS AND SE	RVICES	Rs	Rs
BU44	Principal Govt Se Bannu	cond Commerce College			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		29,547,000	29,423,000
A011	TOTAL PAY		<u>42</u>	19,044,000	19,044,000
A011-1	TOTAL PAY OF OFFICER	s	<u>27</u>	15,293,000	15,293,000
A01101	Total Basic Pay Of Officer		27	15,293,000	15,293,000
P070	Principal	(BPS-20)	1	1,289,000	1,289,000
A160	Associate Professor	(BPS-19)	2	2,087,000	2,087,000
A130	Assistant Professor	(BPS-18)	6	4,950,000	4,950,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	8	3,741,000	3,741,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,542,000	1,542,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	490,000	490,000
A011-2	TOTAL PAY OF OTHER S	TAFF	15	3,751,000	3,751,000
A01151	Total Basic Pay Other Staff		<u>15</u>	3,735,000_	3,735,000
S035	Senior Clerk	(BPS-14)	1	629,000	629,000
J013	Junior Clerk	(BPS-11)	1	581,000	581,000
C272	Computer Laboratory Assistant	(BPS-07)	1	254,000	254,000
B013	Bearer	(BPS-03)	1	118,000	118,000
C057	Chowkidar	(BPS-03)	3	638,000	638,000
C095	Cook	(BPS-03)	1	118,000	118,000

1

121,000

121,000

C160

Computer Lab Attendant

(BPS-03)

093102	PROFESSIONAL	L/TECHNICAL UNIVERSIT	IES/COL		
FUNCTION	NAL CUM OBJECT C	LASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE S	СНЕМЕ	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09	EDUCATIO	ON AFFAIRS AND SERVICES	S		
093		EDUCATION AFFAIRS AN			
0931		EDUCATION AFFAIRS AN			
09310	2 PROFESSIO	ONAL/TECHNICAL UNIVE	RSITIES/COL		
BU44	53 Principal Go Bannu	ovt Second Commerce College			
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	3	776,000	776,000
S162		(BPS-03)	2	379,000	
\$102	Sweeper	(Dr5-U5)	2	379,000	379,000
A01152	Personal pay			16,000	16,000
A012	TOTAL ALLOWAN	CES		10,503,000_	10,379,000
A012-1	TOTAL REGULAR	ALLOWANCES		10,326,000_	10,326,000
A01201	Senior Post Allowance	,		15,000	15,000
A01202	House Rent Allowance			1,520,000	1,520,000
A01203	Conveyance Allowance	e		1,642,000	1,642,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			857,000	857,000
A0121T	Adhoc Relief Allowan			454,000	454,000
A01224	Entertainment Allowar			20,000	20,000
A0122C	Adhoc Relief Allowan			333,000	333,000
	Adhoc Releif Allowan Special Conveyance A			1,468,000 12,000	1,468,000 12,000
AU1221N	to Disbaled Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowar			1,961,000	1,961,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowar	nce-2018		1,987,000	1,987,000
A01270	Other			15,000	15,000
001	Others			15,000	15,000
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUDING TA)		177,000_	53,000
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATIN	G EXPENSES		557,000	349,250

093102	PROFESSIONAL/TECHNICAL UNIVERSIT	TES/COL		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN PROFESSIONAL/TECHNICAL UNIVE	ND SERVICES ND SERVICES	Rs	Rs
BU44	Principal Govt Second Commerce College Bannu	e		
A032	TOTAL COMMUNICATIONS		33,000	8,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 30,000	750 7,500
A033	TOTAL UTILITIES		260,000	252,500_
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		250,000 250,000 10,000	250,000 250,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		192,000	48,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		180,000 180,000 12,000 12,000	45,000 45,000 3,000 3,000
A039	TOTAL GENERAL		<u>72,000</u>	40,500
A03901 001 A03905 A03907 001	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		20,000 20,000 7,000 30,000 30,000	5,000 5,000 1,750 30,000 30,000
A03970 001	Others		15,000 15,000	3,750 3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/	COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS BU4453 Principal Govt Second Commerce College		ERVICES	Rs	Rs
	Bannu			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500_
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 15,000</u>	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	3,750
A13201	Furniture and Fixture		15,000	3,750
Princip Bannu	oal Govt Second Commerce College		32,134,000	31,029,750

093102	PROFESSIONAL/TECH	INICAL UNIVERSITIES/CO	L		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		Rs	Rs
CA42	286 Principal Govt Coll Management Science	ege of Cmmerce and ces Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	TED		37,048,000	36,887,000
A011	TOTAL PAY		<u>54</u>	23,809,000	23,809,000_
A011-1	TOTAL PAY OF OFFICERS		31	18,772,000	18,772,000_
A01101	Total Basic Pay Of Officer		<u>31</u>	18,772,000	18,772,000
P070	Principal	(BPS-20)	1	1,289,000	1,289,000
A160	Associate Professor	(BPS-19)	3	3,458,000	3,458,000
A130	Assistant Professor	(BPS-18)	7	5,425,000	5,425,000
D072	Director Of Physical Education	(BPS-17)	1	470,000	470,000
L028	Lecturer	(BPS-17)	11	5,399,000	5,399,000
L033	Librarian	(BPS-17)	1	741,000	741,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,500,000	1,500,000
A057	Assistant	(BPS-16)	1	490,000	490,000
A011-2	TOTAL PAY OF OTHER STA	AFF	23	5,037,000	5,037,000_
A01151	Total Basic Pay Other Staff		23	5,037,000_	5,037,000_
S035	Senior Clerk	(BPS-14)	1	461,000	461,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	327,000	327,000
J013	Junior Clerk	(BPS-11)	3	950,000	950,000
C272	Computer Laboratory Assistant	(BPS-07)	1	299,000	299,000
B013	Bearer	(BPS-03)	1	150,000	150,000
C057	Chowkidar	(BPS-03)	3	728,000	728,000
C095	Cook	(BPS-03)	1	135,000	135,000
C160	Computer Lab Attendant	(BPS-03)	2	284,000	284,000

	L CUM OBJECT CLAS ULARS OF THE SCH		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
	02.11.0 01 11.20 00.11		2019-2020	2019-2020	2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		SERVICES	Rs	Rs	
CA4286	-	College of Cmmerce and ciences Charsadda			
M010 M	ali	(BPS-03)	3	560,000	560,000
N005 N	aib Qasid	(BPS-03)	3	482,000	482,000
	nop Attendant	(BPS-03)	1	223,000	223,000
	veeper	(BPS-03)	2	300,000	300,000
	-				
Γ049 Τι	ibewell Operator	(BPS-03)	1	138,000	138,000
012 T	TOTAL ALLOWANCES			13,239,000	13,078,000
012-1 T	OTAL REGULAR ALI	LOWANCES		13,025,000	13,025,000
01201 Se	enior Post Allowance			15,000	15,000
01202 H	ouse Rent Allowance			1,878,000	1,878,000
	onveyance Allowance			2,192,000	2,192,000
	ashing Allowance			15,000	15,000
	ress Allowance			15,000	15,000
	tegrated Allowance			16,000	16,000
	edical Allowance			954,000	954,000
	dhoc Relief Allowance 2	013		598,000	598,000
	ntertainment Allowance	2015		26,000	26,000
	dhoc Relief Allowance -			475,000	475,000
	dhoc Releif Allowance 2 d-hoc Relief Allowance 2			1,899,000	1,899,000
	a-noc Renei Anowance . narge allowance	2017		2,456,000 7,000	2,456,000 7,000
	d-hoc Relief Allowance-	2018		2,456,000	2,456,000
	ther	2010		23,000	23,000
	thers			23,000	23,000
012-2 T	OTAL OTHER ALLO	WANCES(EXCLUDING TA)		214,000	53,000
01274 M	edical Charges			161,000	
001 M	edical Charges			161,000	
01278 Le	eave Salary			53,000	53,000
001 Le	eave Salary			53,000	53,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/O	COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE PROFESSIONAL/TECHNICAL UNIVERSIT	RVICES	Rs	Rs
CA4286 Principal Govt College of Cmmerce and Management Sciences Charsadda				
A032	TOTAL COMMUNICATIONS		58,000	14,500_
A03201	Postage and Telegraph		8,000	2,000
A03201 A03202	Telephone and Trunk Call		50,000	12,500
A03202	receptione and Trunk Can		30,000	12,500
A033	TOTAL UTILITIES		118,000_	112,000_
A03303	Electricity		110,000	110,000
001			110,000	110,000
A03304	·		8,000	2,000
			-,	,
A034	TOTAL OCCUPANCY COSTS		1,725,000	431,250
A03402	Rent for Office Building		1,725,000	431,250
A038	TOTAL TRAVEL &		457.000	114.250
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		7,000	1,750
001	Conveyance Charges		7,000	1,750
A039	TOTAL GENERAL		52,000_	13,000_
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000
A041	TOTAL PENSION		2,000,000_	500,000
A04114			2,000,000	500,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/C	COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS CA4286 Principal Govt College of Cmmerce and Management Sciences Charsadda		RVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	OTAL FURNITURE AND IXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Principal Govt College of Cmmerce and 42,498,000 39,082,000 Management Sciences Charsadda				

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES/CO	L		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
0931 TERTIARY EDUCATION		AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV ECHNICAL UNIVERSITIE	VICES	Rs	Rs
CL42	94 Principal Govt Com	merce College Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			45,390,000_	45,229,000_
A011	TOTAL PAY		66	26,901,000	26,901,000
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	20,341,000	20,341,000
A01101	Total Basic Pay Of Officer		<u>36</u>	20,207,000	20,207,000
P070	Principal	(BPS-20)	1	866,000	866,000
A160	Associate Professor	(BPS-19)	4	3,402,000	3,402,000
A130	Assistant Professor	(BPS-18)	10	6,634,000	6,634,000
D072	Director Of Physical Education	(BPS-17)	1	258,000	258,000
L028	Lecturer	(BPS-17)	11	5,412,000	5,412,000
L033	Librarian	(BPS-17)	1	1,129,000	1,129,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,533,000	1,533,000
S166	Superintendent	(BPS-17)	1	675,000	675,000
A057	Assistant	(BPS-16)	1	298,000	298,000
A01102	Personal pay			27,000	27,000
A01103	Special Pay			107,000	107,000
A011-2	TOTAL PAY OF OTHER STA	FF	30	6,560,000	6,560,000
A01151	Total Basic Pay Other Staff		<u>30</u>	6,422,000	6,422,000
S035	Senior Clerk	(BPS-14)	1	473,000	473,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	294,000	294,000
J013	Junior Clerk	(BPS-11)	1	349,000	349,000
C272	Computer Laboratory Assistant	(BPS-07)	2	494,000	494,000
D112	Driver	(BPS-06)	1	131,000	131,000
B013	Bearer	(BPS-03)	4	886,000	886,000

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITIES	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
093 0931			SERVICES		
CL42	294 Principal Govt Co	ommerce College Chitral			
C057	Chowkidar	(BPS-03)	5	1,163,000	1,163,000
C095	Cook	(BPS-03)	3	662,000	662,000
C160	Computer Lab Attendant	(BPS-03)	1	118,000	118,000
L002	Laboratory Attendant	(BPS-03)	1	155,000	155,000
M010	Mali	(BPS-03)	3	474,000	474,000
N005	Naib Qasid	(BPS-03)	4	759,000	759,000
S162	Sweeper	(BPS-03)	3	464,000	464,000
5102	•	(B15 05)	3		
A01152	Personal pay			42,000 96,000	42,000 96,000
A01153	Special Pay			96,000	96,000
A012	TOTAL ALLOWANCES			18,489,000	18,328,000
A012-1	TOTAL REGULAR ALLOV	WANCES		<u> 17,648,000</u>	<u>17,648,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,230,000	2,230,000
A01203	Conveyance Allowance			2,486,000	2,486,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			1,335,000	1,335,000
A0121T	Adhoc Relief Allowance 2013			665,000	665,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 201	5		532,000	532,000
A0122M	Adhoc Releif Allowance 2016			2,130,000	2,130,000
A0122N	Special Conveyance Allowance	e		18,000	18,000
101227	to Disbaled Employees	-		2.744.000	2.744.000
A0122Y	Ad-hoc Relief Allowance 2017	1		2,744,000	2,744,000
A01233	Unattractive Area Allowance			2,224,000	2,224,000
001	Unattractive Area Allowance	0		2,224,000	2,224,000
A0123G	Ad-hoc Relief Allowance-201	8		2,782,000	2,782,000
A01250	Incentive Allowance			357,000	357,000
001	Incentive Allowance			357,000	357,000
A01267	Warden/ Boarding House Allo	wance		4,000	4,000
A01270	Other			30,000	30,000
001	Others			30,000	30,000

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	PP7 P 4 GPP
ND PAKI	ICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE			
0931	TERTIARY EDUCATION AFFAIRS AND SE			
093102	PROFESSIONAL/TECHNICAL UNIVERSITI	IES/COL		
CL429	Principal Govt Commerce College Chitral			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		841,000	680,000
A01274	Medical Charges		161,000	
	Medical Charges		161,000	
	Leave Salary		210,000	210,000
	Leave Salary		210,000	210,000
A01284	Firewood Allowance		470,000	470,000
A03	TOTAL OPERATING EXPENSES		2,743,000	916,000
A032	TOTAL COMMUNICATIONS		53,000_	13,250
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		45,000	11,250
A033	TOTAL UTILITIES		1,713,000_	653,250
A03302	Water		13,000	3,250
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		1,400,000	350,000
A038	TOTAL TRAVEL &		800,000	200,000
	TRANSPORTATION			
	Travelling Allowance		800,000	200,000
001	Travelling Allowance		800,000	200,000
A039	TOTAL GENERAL		<u> 177,000</u>	49,500
	Stationery		50,000	12,500
	Stationery		50,000	12,500
	Printing and Publication		50,000	12,500
	Printing and publication		50,000	12,500
	Newspapers Periodicals and Books		25,000	6,250
	Advertising & Publicity		7,000	7,000
	Advertising and Publicity		7,000	7,000
A03970	Others		45,000	11,250

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/C	COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSIT		RVICES	Rs	Rs
CL42	94 Principal Govt Commerce College Chitral			
001	Others		45,000	11,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	17,500_
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000
A13101	Machinery and Equipment		40,000	10,000
001	Machinery and Equipment		40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500
Princip	oal Govt Commerce College Chitral		50,203,000	47,412,500

093102	PROFESSIONAL/TE	CHNICAL UNIVERSITIES	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES	Rs	Rs
DA43	-	ommerce College for gara District Dir			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		17,185,000_	<u> 17,049,000</u>
A011	TOTAL PAY		<u>35</u>	9,947,000	9,947,000
A011-1	TOTAL PAY OF OFFICE	RS	21	<u>7,984,000</u>	7,984,000
A01101	Total Basic Pay Of Officer		21	7,984,000	7,984,000
P070	Principal	(BPS-19)	1	767,000	767,000
A130	Assistant Professor	(BPS-18)	3	1,571,000	1,571,000
L028	Lecturer	(BPS-17)	7	2,932,000	2,932,000
L033	Librarian	(BPS-17)	1	231,000	231,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	1,582,000	1,582,000
S166	Superintendent	(BPS-17)	1	420,000	420,000
A057	Assistant	(BPS-16)	1	481,000	481,000
A011-2	TOTAL PAY OF OTHER	STAFF	14	1,963,000	1,963,000
A01151	Total Basic Pay Other Staff		14	1,963,000	1,963,000
S035	Senior Clerk	(BPS-14)	1	340,000	340,000
J013	Junior Clerk	(BPS-11)	1	167,000	167,000
C272	Computer Laboratory Assistant	(BPS-07)	1	138,000	138,000
B013	Bearer	(BPS-03)	1	119,000	119,000
C057	Chowkidar	(BPS-03)	3	358,000	358,000
C095	Cook	(BPS-03)	1	119,000	119,000
M010	Mali	(BPS-03)	2	238,000	238,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000

093102	PROFESSIONAL/TECHNICAL UNIVERSIT	IES/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN PROFESSIONAL/TECHNICAL UNIVE	D SERVICES D SERVICES	Rs	Rs
DA43	17 Principal Govt Commerce College for Women at Timergara District Dir			
A012	TOTAL ALLOWANCES		7,238,000	<u>7,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,851,000</u>	<u>6,851,000</u>
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01233 001 A0123G	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance		1,047,000 1,407,000 12,000 12,000 10,000 524,000 254,000 6,000 203,000 763,000 1,012,000 588,000 588,000 1,013,000	1,047,000 1,407,000 12,000 12,000 10,000 524,000 6,000 203,000 763,000 1,012,000 588,000 588,000 1,013,000
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		136,000 136,000 105,000 105,000 146,000	105,000 105,000 146,000
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS		312,000 2,000	<u> </u>
A03201	Postage and Telegraph		2,000	500
A033	TOTAL UTILITIES		90,000	22,500_
A03304	Hot and Cold Weather Charges		90,000	22,500

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVERS	SERVICES	Rs	Rs		
DA43	Principal Govt Commerce College for Women at Timergara District Dir					
A038	TOTAL TRAVEL & TRANSPORTATION		205,000	51,250		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		200,000 200,000 5,000 5,000	50,000 50,000 1,250 1,250		
A039	TOTAL GENERAL		15,000_	3,750_		
A03901 001 A03970 001	Stationery Stationery Others		10,000 10,000 5,000 5,000	2,500 2,500 1,250 1,250		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_		
A041	TOTAL PENSION		1,000,000	250,000_		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,000_	500_		
A131	TOTAL MACHINERY AND EQUIPMENT		1,000_	250_		
A13101 001	Machinery and Equipment Machinery and Equipment		1,000 1,000	250 250		
A132	TOTAL FURNITURE AND FIXTURE		<u> </u>	250_		
A13201	Furniture and Fixture		1,000	250		

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVE	RSITIES/COL		
DA4317	Principal Govt Commerce College for			
	Women at Timergara District Dir			
Drivoinal Co	ovt Commerce College for		18,499,000	17,377,500

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITI	ES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS 093 TERTIARY EDUCATIO 0931 TERTIARY EDUCATIO 093102 PROFESSIONAL/TECH		CATION AFFAIRS AND CATION AFFAIRS AND	D SERVICES D SERVICES	Rs	Rs
DA43	Govt Commerce C Lower	College (Boys) Talash Dir			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		23,031,000	22,907,000
A011	TOTAL PAY		<u>46</u>	13,186,000_	13,186,000_
A011-1	TOTAL PAY OF OFFICERS	S	25	10,457,000_	<u>10,457,000</u>
A01101	Total Basic Pay Of Officer		25	10,457,000_	10,457,000
P070	Principal	(BPS-20)	1	892,000	892,000
A160	Associate Professor	(BPS-19)	2	1,503,000	1,503,000
A130	Assistant Professor	(BPS-18)	3	1,504,000	1,504,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	10	3,970,000	3,970,000
L033	Librarian	(BPS-17)	1	489,000	489,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	4	872,000	872,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	180,000	180,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	21	<u>2,729,000</u>	2,729,000
A01151	Total Basic Pay Other Staff		21	2,729,000	2,729,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	2	308,000	308,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	2	239,000	239,000
C057	Chowkidar	(BPS-03)	4	464,000	464,000
C095	Cook	(BPS-03)	1	121,000	121,000

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITII	ES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSIT		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		SERVICES	Rs	Rs		
DA43	Govt Commerce C Lower	College (Boys) Talash Dir				
C160	Computer Lab Attendant	(BPS-03)	2	231,000	231,000	
M010	Mali	(BPS-03)	2	239,000	239,000	
N005	Naib Qasid	(BPS-03)	3	444,000	444,000	
S162	Sweeper	(BPS-03)	2	231,000	231,000	
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000	
A012	TOTAL ALLOWANCES			9,845,000	9,721,000	
A012-1	TOTAL REGULAR ALLO	WANCES		9,579,000	9,579,000	
A01201	Senior Post Allowance			15,000	15,000	
A01201	House Rent Allowance			1,819,000	1,819,000	
A01203	Conveyance Allowance			1,762,000	1,762,000	
A01207	Washing Allowance			11,000	11,000	
A01208	Dress Allowance			11,000	11,000	
A0120D	Integrated Allowance			15,000	15,000	
A01217	Medical Allowance			895,000	895,000	
A0121T	Adhoc Relief Allowance 2013	}		310,000	310,000	
A01224	Entertainment Allowance			14,000	14,000	
A0122C	Adhoc Relief Allowance - 201	15		200,000	200,000	
A0122M	Adhoc Releif Allowance 2016	j		946,000	946,000	
A0122Y	Ad-hoc Relief Allowance 201	7		1,371,000	1,371,000	
A01233	Unattractive Area Allowance			456,000	456,000	
001	Unattractive Area Allowance			456,000	456,000	
A01238	Charge allowance	0		5,000	5,000	
A0123G	Ad-hoc Relief Allowance-201	8		1,348,000	1,348,000	
A01250 001	Incentive Allowance Incentive Allowance			322,000 322,000	322,000 322,000	
A01270	Other			79,000	79,000	
001	Others			79,000	79,000	
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDING TA)		266,000	142,000_	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			63,000	63,000	
001	Leave Salary			63,000	63,000	

TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Dostage and Telegraph Dostage and Trunk Call Telephone and Trunk Call TOTAL UTILITIES Dostage Total UTILITIES TOTAL UTILITIES TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Dostage Conveyance Charges Conveyance Charges TOTAL GENERAL DOSTAL GENERAL DOSTAL TRAVEL & TRANSPORTATION Travelling Allowance Dostages	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
Lower A01284 Firewood Allowance A03 TOTAL OPERATING EXPENSES — A032 TOTAL COMMUNICATIONS — A03201 Postage and Telegraph A03202 Telephone and Trunk Call TOTAL UTILITIES — A03303 Electricity 001 Electricity A0304 Hot and Cold Weather Charges A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 01 Travelling Allowance 01 Travelling Allowance A03808 Conveyance Charges 001 Conveyance Charges 001 Stationery 001 Stationery 001 Stationery 001 Stationery 001 Printing and Publication 001 Printing and publication Newspapers Periodicals and Books A03970 Others 001 Others 001 Others	Rs	Rs
A03 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATIONS		
A0320 TOTAL COMMUNICATIONS A03201 Postage and Telegraph A03202 Telephone and Trunk Call A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather Charges A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance A03808 Conveyance Charges 001 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication Newspapers Periodicals and Books A03970 Others 001 Others	79,000	79,000
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A033 TOTAL UTILITIES A03303 Electricity O01 Electricity A03304 Hot and Cold Weather Charges A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance O01 Travelling Allowance Conveyance Charges O01 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery O01 Stationery Printing and Publication O01 Printing and publication Newspapers Periodicals and Books A03970 Others O01 Others	1,141,000	435,250
A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather Charges A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance Conveyance Charges 001 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and Publication Printing and publication A03905 Newspapers Periodicals and Books A03970 Others Others Others	55,000_	13,750_
A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather Charges A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance Conveyance Charges 001 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and Publication Printing and publication A03905 Newspapers Periodicals and Books A03970 Others Others Others	5,000	1,250
A03303 Electricity 001 Electricity A03304 Hot and Cold Weather Charges A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance A03808 Conveyance Charges 001 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery 001 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others 001 Others	50,000	12,500
O01 Electricity A03304 Hot and Cold Weather Charges A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance O01 Travelling Allowance Conveyance Charges O01 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery O01 Stationery Printing and Publication O01 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others O01 Others	650,000	312,500
A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance O01 Travelling Allowance Conveyance Charges O01 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery O01 Stationery Printing and Publication O01 Printing and publication Newspapers Periodicals and Books A03970 Others O01 Others	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance A03808 Conveyance Charges 001 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others 001 Others	200,000	200,000
TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance A03808 Conveyance Charges 001 Conveyance Charges TOTAL GENERAL A0390 Stationery 001 Stationery 001 Stationery Printing and Publication 001 Printing and publication Newspapers Periodicals and Books A03970 Others 001 Others	450,000	112,500
O01 Travelling Allowance A03808 Conveyance Charges O01 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery O01 Stationery Printing and Publication O01 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others O01 Others	355,000	<u>88,750</u>
A03808 Conveyance Charges O01 Conveyance Charges A039 TOTAL GENERAL A03901 Stationery O01 Stationery Printing and Publication O01 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others O01 Others	350,000	87,500
A039 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others 001 Others	350,000	87,500
A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others 001 Others	5,000	1,250
A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others 001 Others	5,000	1,250
O01 Stationery A03902 Printing and Publication O01 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others O01 Others	81,000	20,250
A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others 001 Others	30,000	7,500
001 Printing and publication A03905 Newspapers Periodicals and Books A03970 Others 001 Others	30,000	7,500
A03905 Newspapers Periodicals and Books A03970 Others Others	4,000	1,000
003970 Others Others Others	4,000	1,000
001 Others	7,000 40,000	1,750 10,000
A04 TOTAL EMPLOYEES' RETIREMENT	40,000	10,000
BENEFITS	1,000,000	250,000
A041 TOTAL PENSION	1,000,000	250,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/C	OL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIRS AND SEI PROFESSIONAL/TECHNICAL UNIVERSITI	RVICES	Rs	Rs
DA43	Govt Commerce College (Boys) Talash Dir Lower			
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	3,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	3,000
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	3,000 3,000
Govt C	Commerce College (Boys) Talash Dir		26,184,000	24,595,250

093102	PROFESSIONAL/TEO	CHNICAL UNIVERS	ITIES/COL			
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 0931	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVIOUS AFFAIRS OF AF	AND SERVICES AND SERVICES	Rs	Rs	
DA43	Principal Govt Co Timergara Dir Lo	_				
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		29,027,000	28,891,000	
A011	TOTAL PAY		<u>57</u>	<u>16,601,000</u>	<u> 16,601,000</u>	
A011-1	TOTAL PAY OF OFFICER	es	31	13,105,000_	13,105,000	
A01101	Total Basic Pay Of Officer		<u>31</u> .	13,105,000_	13,105,000_	
P070	Principal	(BPS-20)	1	916,000	916,000	
A160	Associate Professor	(BPS-19)	4	2,391,000	2,391,000	
A130	Assistant Professor	(BPS-18)	4	2,094,000	2,094,000	
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000	
L028	Lecturer	(BPS-17)	9	4,056,000	4,056,000	
L033	Librarian	(BPS-17)	1	276,000	276,000	
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	8	1,860,000	1,860,000	
S166	Superintendent	(BPS-17)	1	420,000	420,000	
A057	Assistant	(BPS-16)	1	508,000	508,000	
C082	Computer Operator	(BPS-16)	1	186,000	186,000	
A011-2	TOTAL PAY OF OTHER S	TAFF	26	3,496,000	3,496,000	
A01151	Total Basic Pay Other Staff		26	3,496,000	3,496,000	
S035	Senior Clerk	(BPS-14)	1	394,000	394,000	
J013	Junior Clerk	(BPS-11)	1	172,000	172,000	
P022	Pesh Imam	(BPS-09)	1	152,000	152,000	
C272	Computer Laboratory Assistant	(BPS-07)	1	134,000	134,000	
B013	Bearer	(BPS-03)	3	362,000	362,000	
C057	Cl. 1:1	(DDC 02)	-	596,000	596,000	

5

586,000

586,000

C057

Chowkidar

(BPS-03)

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITIE	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FFAIRS AND SERVICES ICATION AFFAIRS AND ICATION AFFAIRS AND L/TECHNICAL UNIVERS	SERVICES	Rs	Rs
DA43	Principal Govt Co Timergara Dir Lo	_			
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	2	264,000	264,000
L002	•	(BPS-03)	1		
	Laboratory Attendant	,		115,000	115,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	4	496,000	496,000
S162	Sweeper	(BPS-03)	4	470,000	470,000
T049	Tubewell Operator	(BPS-03)	1	115,000	115,000
A012	TOTAL ALLOWANCES			12,426,000	12,290,000
A012-1	TOTAL REGULAR ALLO	WANCES		11,948,000	11,948,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,913,000	1,913,000
A01203	Conveyance Allowance			2,261,000	2,261,000
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			738,000	738,000
A0121T	Adhoc Relief Allowance 2013			460,000	460,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 201	5		352,000	352,000
A0122M				1,355,000	1,355,000
A0122Y	Ad-hoc Relief Allowance 201	7		1,788,000	1,788,000
A01233	Unattractive Area Allowance			1,108,000	1,108,000
001	Unattractive Area Allowance			1,108,000	1,108,000
A01238	Charge allowance			4,000	4,000
A0123G	Ad-hoc Relief Allowance-201	8		1,696,000	1,696,000
A01250	Incentive Allowance			191,000	191,000
001	Incentive Allowance			191,000	191,000
A01270	Other			3,000	3,000
001	Others			3,000	3,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDING TA)		478,000	342,000
A01274	Medical Charges			136,000	

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	ES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093 0931	TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI			
0931				
0/310	1 ROFESSIONAL/TECHNICAL UNIVER	SITIES/COL		
DA43	19 Principal Govt Commerce College Timergara Dir Lower			
001	Medical Charges		136,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A01284	Firewood Allowance		237,000	237,000
A03	TOTAL OPERATING EXPENSES		1,604,000	558,500
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	21,250
			7 000	4.050
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		1,005,000_	401,250
A03302	Water		5,000	1,250
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		800,000	200,000
A038	TOTAL TRAVEL &		414,000	103,500
	TRANSPORTATION		,	,
A 02905	Travelling Allaryanas		400,000	100,000
A03805 001	Travelling Allowance Travelling Allowance		400,000	100,000 100,000
A03806	Transportation of Goods		4,000	1,000
001	Transportation of Goods		4,000	1,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A 030	TOTAL CENEDAL		100,000	32,500
A039	TOTAL GENERAL			<u> </u>
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		8,000	2,000
001	Printing and publication		8,000	2,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		10,000	10,000
001	Advertising and Publicity		10,000	10,000

093102	PROFESSIONAL/TECHNICAL UNIVERSIT	IES/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN PROFESSIONAL/TECHNICAL UNIVE	ID SERVICES ID SERVICES	Rs	Rs
DA43	Principal Govt Commerce College Timergara Dir Lower			
A03970 001	Others Others		40,000 40,000	10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000,000</u>	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000.
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000.
A13201	Furniture and Fixture		20,000	5,000
_	oal Govt Commerce College gara Dir Lower		32,671,000	30,709,500

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES/	COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SE ATION AFFAIRS AND SE ECHNICAL UNIVERSIT	CRVICES	Rs	Rs	
DI439	96 Principal Govt Com Khan	merce College D I				
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		45,599,000	45,438,000	
A011	TOTAL PAY		<u>59</u>	29,145,000	29,145,000	
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	23,429,000	23,429,000	
A01101	Total Basic Pay Of Officer		<u>37</u>	23,163,000	23,163,000	
P070	Principal	(BPS-20)	1	1,633,000	1,633,000	
A160	Associate Professor	(BPS-19)	7	6,336,000	6,336,000	
A130	Assistant Professor	(BPS-18)	10	6,539,000	6,539,000	
D072	Director Of Physical Education	(BPS-17)	1	937,000	937,000	
L028	Lecturer	(BPS-17)	8	4,056,000	4,056,000	
L033	Librarian	(BPS-17)	1	782,000	782,000	
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	1,983,000	1,983,000	
S166	Superintendent	(BPS-17)	1	398,000	398,000	
A057	Assistant	(BPS-16)	1	499,000	499,000	
A01102	Personal pay			160,000	160,000	
A01103	Special Pay			106,000	106,000	
A011-2	TOTAL PAY OF OTHER STA	FF	22	5,716,000	5,716,000	
A01151	Total Basic Pay Other Staff		22	<u> 5,610,000</u>	5,610,000	
S035	Senior Clerk	(BPS-14)	1	647,000	647,000	
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	426,000	426,000	
J013	Junior Clerk	(BPS-11)	1	439,000	439,000	
C272	Computer Laboratory Assistant	(BPS-07)	1	413,000	413,000	
B013	Bearer	(BPS-03)	2	662,000	662,000	

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITI	ES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS) SERVICES) SERVICES	Rs	Rs
DI439	96 Principal Govt Co Khan	ommerce College D I			
C057	Chowkidar	(BPS-03)	3	754,000	754,000
C095	Cook	(BPS-03)	1	258,000	258,000
C160	Computer Lab Attendant	(BPS-03)	1	141,000	141,000
L035	Library Attendant	(BPS-03)	1	228,000	228,000
M010	Mali	(BPS-03)	2	291,000	291,000
N005	Naib Qasid	(BPS-03)	3	575,000	575,000
S080	Shop Attendant	(BPS-03)	1	150,000	150,000
S162	Sweeper	(BPS-03)	3	508,000	508,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000
A01152	Personal pay			33,000	33,000
A01152 A01153	Special Pay			73,000	73,000
	~F			,	,
A012	TOTAL ALLOWANCES			16,454,000	16,293,000
A012-1	TOTAL REGULAR ALLO	WANCES		<u>16,193,000</u>	<u> 16,193,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,544,000	2,544,000
A01203	Conveyance Allowance			2,456,000	2,456,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			33,000	33,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			1,423,000	1,423,000
A0121T	Adhoc Relief Allowance 2013			718,000	718,000
A01224	Entertainment Allowance			52,000	52,000
A0122C	Adhoc Relief Allowance - 201			570,000	570,000
A0122M				2,285,000	2,285,000
A0122Y	Ad-hoc Relief Allowance 201	I		2,969,000	2,969,000
A01238	Charge allowance	0		7,000	7,000
A0123G	Ad-hoc Relief Allowance-201			2,986,000	2,986,000
A01267 A01270	Warden/ Boarding House Allo Other	owance		1,000 100,000	1,000 100,000
084	Science & Technology Allowa	ance		100,000	100,000
004	Science & Technology Allowa			100,000	100,000

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ID PARTI	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931	TERTIARY EDUCATION AFFAIRS AND S			
093102	PROFESSIONAL/TECHNICAL UNIVERSIT	FIES/COL		
DI4396	6 Principal Govt Commerce College D I			
	Khan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		261,000	100,000
A 01274	Medical Charges		161,000	
	Medical Charges		161,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A 03	TOTAL OPERATING EXPENSES		1,110,000_	765,000
A032	TOTAL COMMUNICATIONS		33,000	8,250
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		25,000	6,250
A033	TOTAL UTILITIES		560,000_	552,500
A 03301	Gas		50,000	50,000
A03303	Electricity		500,000	500,000
001	Electricity		500,000	500,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		320,000	80,000
	TRANSPORTATION			
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
	Transportation of Goods		10,000	2,500
	Transportation of Goods		10,000	2,500
	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		<u>197,000</u>	124,250
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
	Newspapers Periodicals and Books		7,000	

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093102 PROFESSIONAL/TECHNICAL UNIVE		ND SERVICES ND SERVICES	Rs	Rs
DI4390	6 Principal Govt Commerce College D I Khan			
.03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
.03970	Others		35,000	8,750
001	Others		35,000	8,750
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
.041	TOTAL PENSION		1,000,000	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
.052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
.05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire		1 000 000	1 000 000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
.13	TOTAL REPAIRS AND MAINTENANCE		50,000_	12,500
	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
.13101	Machinery and Equipment		25,000	6,250
	Machinery and Equipment		25,000	6,250
	TOTAL FURNITURE AND FIXTURE		25,000_	6,250
.13201	Furniture and Fixture		25,000	6,250

UY31U2	PKUFESSIUNAL/TE	CHNICAL UNIVERSITIE	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES	Rs	Rs
DP42	Principal Govt Constitute Wari Di	ommercial Training r Upper			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		25,940,000_	25,809,000
A011	TOTAL PAY		45	14,534,000	14,534,000
A011-1	TOTAL PAY OF OFFICER	RS	28	11,788,000	11,788,000
A01101	Total Basic Pay Of Officer		28	11,788,000_	11,788,000
P070	Principal	(BPS-20)	1	829,000	829,000
A160	Associate Professor	(BPS-19)	2	789,000	789,000
P070	Principal	(BPS-19)	1	767,000	767,000
A130	Assistant Professor	(BPS-18)	6	3,221,000	3,221,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	5	2,038,000	2,038,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	10	3,097,000	3,097,000
A057	Assistant	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER S	STAFF	17	2,746,000	2,746,000
A01151	Total Basic Pay Other Staff		17	2,746,000	2,746,000
J013	Junior Clerk	(BPS-11)	2	451,000	451,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	2	236,000	236,000
C057	Chowkidar	(BPS-03)	4	598,000	598,000
C095	Cook	(BPS-03)	1	115,000	115,000
C160	Computer Lab Attendant	(BPS-03)	1	251,000	251,000

1

121,000

121,000

(BPS-03)

M010 Mali

093102	PROFESSIONAL/T	TECHNICAL UNIVERSIT	IES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		ID SERVICES ID SERVICES	Rs	Rs
DP42	12 Principal Govt Institute Wari	Commercial Training Dir Upper			
N005	Naib Qasid	(BPS-03)	2	356,000	356,000
S162	Sweeper	(BPS-03)	2	356,000	356,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCE	s		11,406,000	11,275,000_
A012-1	TOTAL REGULAR AL	LOWANCES		11,117,000_	11,117,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,302,000	3,302,000
A01203	Conveyance Allowance			1,882,000	1,882,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			872,000	872,000
A0121T	Adhoc Relief Allowance 2	2013		260,000	260,000
A01224	Entertainment Allowance			20,000	20,000
A0122C	Adhoc Relief Allowance -	2015		174,000	174,000
A0122M	Adhoc Releif Allowance 2	2016		1,213,000	1,213,000
A0122Y	Ad-hoc Relief Allowance	2017		1,572,000	1,572,000
A01233	Unattractive Area Allowar	nce		310,000	310,000
001	Unattractive Area Allowar	nce		310,000	310,000
A01238	Charge allowance			5,000	5,000
A0123G	Ad-hoc Relief Allowance-	2018		1,474,000	1,474,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		289,000	158,000
A01274	Medical Charges			131,000	
001	Medical Charges			131,000	
A01278	Leave Salary			63,000	63,000
001	Leave Salary			63,000	63,000
A01284	Firewood Allowance			95,000	95,000
A03	TOTAL OPERATING E	EXPENSES		544,000	203,500
A032	TOTAL COMMUNICA	TIONS		45,000	11,250
A03201	Postage and Telegraph			5,000	1,250

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093102 PROFESSIONAL/TECHNICAL UNIVER		SERVICES	Rs	Rs
DP42	12 Principal Govt Commercial Training Institute Wari Dir Upper			
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		244,000	91,000
A03302	Water		4,000	1,000
A03303	Electricity		40,000	40,000
001	Electricity		40,000	40,000
A03304	Hot and Cold Weather Charges		200,000	50,000
A038	TOTAL TRAVEL &		138,000	34,500
	TRANSPORTATION			
A03805	Travelling Allowance		130,000	32,500
001	Travelling Allowance		130,000	32,500
A03808	Conveyance Charges		8,000	2,000
001	Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL		117,000_	66,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093102 DP421		SERVICES	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
•	al Govt Commercial Training e Wari Dir Upper		28,484,000	27,262,500

		CHNICAL UNIVERSITIES/			
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		ERVICES	Rs	Rs
HG4	176 Principal Govt Co	ommerce College Hangu			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		22,521,000_	22,409,000
A011	TOTAL PAY		37	13,145,000	13,145,000
A011-1	TOTAL PAY OF OFFICER	S	<u>24</u>	10,669,000	10,669,000
A01101	Total Basic Pay Of Officer		24	10,641,000	10,641,000
P070	Principal	(BPS-20)	1	1,555,000	1,555,000
A160	Associate Professor	(BPS-19)	2	1,435,000	1,435,000
A130	Assistant Professor	(BPS-18)	3	1,524,000	1,524,000
D072	Director Of Physical Education	(BPS-17)	1	380,000	380,000
L028	Lecturer	(BPS-17)	9	3,606,000	3,606,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	5	1,171,000	1,171,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	321,000	321,000
A01102	Personal pay			28,000	28,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	13	2,476,000	2,476,000
A01151	Total Basic Pay Other Staff		13	<u>2,476,000</u>	2,476,000
J013	Junior Clerk	(BPS-11)	1	306,000	306,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
N005	Naib Qasid	(BPS-04)	2	358,000	358,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	477,000	477,000
C095	Cook	(BPS-03)	1	117,000	117,000
G1 40		(DDG 00)	_	220 000	220

1

239,000

239,000

C160

Computer Lab Attendant

(BPS-03)

093102	PROFESSIONAL/TE	ECHNICAL UNIVERSITIE	S/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSI		SERVICES	Rs	Rs		
HG4	176 Principal Govt (Commerce College Hangu				
M010	Mali	(BPS-03)	1	239,000	239,000	
S162	Sweeper	(BPS-03)	1	239,000	239,000	
	Sweeper	(BP3-03)	1	239,000	239,000	
T049	Tubewell Operator	(BPS-03)	1	239,000	239,000	
A012	TOTAL ALLOWANCES			9,376,000	9,264,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		9,211,000	9,211,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			1,466,000	1,466,000	
A01203	Conveyance Allowance			1,554,000	1,554,000	
A01207	Washing Allowance			27,000	27,000	
A01208	Dress Allowance			36,000	36,000	
A0120D	Integrated Allowance			7,000	7,000	
A01217	Medical Allowance			651,000	651,000	
A0121T	Adhoc Relief Allowance 201	13		629,000	629,000	
A01224	Entertainment Allowance			14,000	14,000	
A01226	Computer Allowance			18,000	18,000	
A0122C	Adhoc Relief Allowance - 20	015		360,000	360,000	
A0122M	Adhoc Releif Allowance 201	16		998,000	998,000	
A0122Y	Ad-hoc Relief Allowance 20	017		1,341,000	1,341,000	
A0123G	Ad-hoc Relief Allowance-20	018		1,383,000	1,383,000	
A01250	Incentive Allowance			580,000	580,000	
001	Incentive Allowance			580,000	580,000	
A01270	Other			132,000	132,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		<u>165,000</u>	53,000	
A01274	Medical Charges			112,000		
001	Medical Charges			112,000		
A01278	Leave Salary			53,000	53,000	
001	Leave Salary			53,000	53,000	
A03	TOTAL OPERATING EX	PENSES		1,049,000	479,750	
A032	TOTAL COMMUNICATI	ONS		55,000	13,750	
A03201	Postage and Telegraph			5,000	1,250	
A03202	Telephone and Trunk Call			50,000	12,500	

INCOME	LA CUM OD TECTE OF A COPE OF THOM	MINER OF	DIDGET	
	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEAGED
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
093102	2 PROFESSIONAL/TECHNICAL UNIVE	RSITIES/COL		
HG417	76 Principal Govt Commerce College Hangu			
A033	TOTAL UTILITIES		212,000_	203,000
A03303	Electricity		200,000	200,000
	Electricity		200,000	200,000
	Hot and Cold Weather Charges		12,000	3,000
A038	TOTAL TRAVEL &		610.000	152,500
	TRANSPORTATION		<u></u>	152,5111
	Travelling Allowance		600,000	150,000
	Travelling Allowance		600,000	150,000
	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		<u> 172,000</u>	110,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
A03905	Newspapers Periodicals and Books		7,000	1,750
	Advertising & Publicity		90,000	90,000
	Advertising and Publicity		90,000	90,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SI 0931 TERTIARY EDUCATION AFFAIRS AND SI 093102 PROFESSIONAL/TECHNICAL UNIVERSIT		RVICES	Rs	Rs			
HG4176 Principal Govt Commerce College Hangu							
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000			
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	11,250_			
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	<u>7,500</u> .			
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500			
A132	TOTAL FURNITURE AND FIXTURE		<u> 15,000</u>	3,750			
A13201	Furniture and Fixture		15,000	3,750			
Princip	Principal Govt Commerce College Hangu 25,615,000 24,150,000						

093102	PROFESSIONAL/TECH	INICAL UNIVERSITIES/CO	L		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		ATION AFFAIRS AND SER' ATION AFFAIRS AND SER'	VICES	Rs	Rs
HR43	942 Principal Govt Coll S Haripur	ege of Commerce K T			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			33,840,000	33,692,000
A011	TOTAL PAY		57	20,794,000	20,794,000
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	16,779,000	16,779,000
A01101	Total Basic Pay Of Officer		<u>33</u>	16,779,000_	<u> 16,779,000</u>
P070	Principal	(BPS-20)	1	871,000	871,000
A160	Associate Professor	(BPS-19)	3	3,132,000	3,132,000
A130	Assistant Professor	(BPS-18)	7	3,730,000	3,730,000
D072	Director Of Physical Education	(BPS-17)	1	427,000	427,000
L028	Lecturer	(BPS-17)	10	4,888,000	4,888,000
L033	Librarian	(BPS-17)	1	704,000	704,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	8	2,175,000	2,175,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	472,000	472,000
A011-2	TOTAL PAY OF OTHER STA	AFF	24	4,015,000	4,015,000
A01151	Total Basic Pay Other Staff		<u>24</u>	4.015.000	4,015,000
S035	Senior Clerk	(BPS-14)	1	395,000	395,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	175,000	175,000
J013	Junior Clerk	(BPS-11)	2	461,000	461,000
C272	Computer Laboratory Assistant	(BPS-07)	1	135,000	135,000
B013	Bearer	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	3	500,000	500,000
C095	Cook	(BPS-03)	1	138,000	138,000

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITIE	ES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AD 0931 TERTIARY EDUCATION AD 093102 PROFESSIONAL/TECHNIC HR4342 Principal Govt College of Con S Haripur		CATION AFFAIRS AND CATION AFFAIRS AND	SERVICES	Rs	Rs
		ollege of Commerce K T			
C160	Computer Lab Attendant	(BPS-03)	2	270,000	270,000
M010	Mali	(BPS-03)	3	389,000	389,000
N005	Naib Qasid	(BPS-03)	4	603,000	603,000
S080	Shop Attendant	(BPS-03)	2	340,000	340,000
S162	Sweeper	(BPS-03)	2	336,000	336,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			13,046,000_	12,898,000_
A012-1	TOTAL REGULAR ALLOV	VANCES		12,793,000	12,793,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,249,000	2,249,000
A01203	Conveyance Allowance			2,318,000	2,318,000
A01207	Washing Allowance			37,000	37,000
A01208	Dress Allowance			46,000	46,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			1,076,000	1,076,000
A0121T	Adhoc Relief Allowance 2013			525,000	525,000
A01224	Entertainment Allowance	=		26,000	26,000
A0122C A0122M	Adhoc Relief Allowance - 201 Adhoc Releif Allowance 2016			425,000 1,628,000	425,000 1,628,000
A0122NI A0122N	Special Conveyance Allowance			24,000	24,000
71012211	to Disbaled Employees	C		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	7		2,133,000	2,133,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2013	3		2,173,000	2,173,000
A01270	Other			90,000	90,000
001	Others			90,000	90,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDING TA)		253,000	105,000
A01274	Medical Charges			148,000	
001	Medical Charges			148,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVER	D SERVICES D SERVICES	Rs	Rs
HR43	Principal Govt College of Commerce K T S Haripur			
A03	TOTAL OPERATING EXPENSES		1,160,000	777,500
A032	TOTAL COMMUNICATIONS		53,000	13,250
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		45,000	11,250
A033	TOTAL UTILITIES		610,000	602,500
A03301	Gas		150,000	150,000
A03303	Electricity		450,000	450,000
001	Electricity		450,000	450,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		370,000	92,500
A03805	Travelling Allowance		350,000	87,500
001	Travelling Allowance		350,000	87,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		127,000	<u>69,250</u>
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000_

BENEFITS

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 HR43		SERVICES	Rs	Rs
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	<u></u>
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500
Princip S Hari	pal Govt College of Commerce K T		37,060,000	35,734,500

093102	PROFESSIONAL/TEC	HNICAL UNIVERSITIES	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS A		SERVICES	Rs	Rs
KK42	258 Principal Govt Col Sciences Karak	llege of Management			
A01	TOTAL EMPLOYEES RELE EXPENSES.	ATED		33,417,000	33,281,000
A011	TOTAL PAY		<u>47</u>	21,271,000	21,271,000_
A011-1	TOTAL PAY OF OFFICERS	3	28	<u> 16,087,000</u>	16,087,000_
A01101	Total Basic Pay Of Officer		28	16,070,000	16,070,000_
P070	Principal	(BPS-20)	1	922,000	922,000
A160	Associate Professor	(BPS-19)	3	3,338,000	3,338,000
A130	Assistant Professor	(BPS-18)	6	4,082,000	4,082,000
D072	Director Of Physical Education	(BPS-17)	1	729,000	729,000
L028	Lecturer	(BPS-17)	9	4,340,000	4,340,000
L033	Librarian	(BPS-17)	1	445,000	445,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,613,000	1,613,000
S166	Superintendent	(BPS-17)	1	601,000	601,000
A01102	Personal pay			17,000	17,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	19	5,184,000	5,184,000
A01151	Total Basic Pay Other Staff		<u>19</u>	5,184,000	5_184_000_
S035	Senior Clerk	(BPS-14)	1	476,000	476,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	462,000	462,000
J013	Junior Clerk	(BPS-11)	3	1,258,000	1,258,000
C272	Computer Laboratory Assistant	(BPS-07)	1	264,000	264,000
C057	Chowkidar	(BPS-03)	3	754,000	754,000
C160	Computer Lab Attendant	(BPS-03)	2	410,000	410,000
M010	Mali	(BPS-03)	1	330,000	330,000

	AL CUM OBJECT CLAS CULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERSE		SERVICES SERVICES	Rs	Rs	
KK425	8 Principal Govt (Sciences Karak	College of Management			
1005 1	Naib Qasid	(BPS-03)	2	468,000	468,000
	Shop Attendant	(BPS-03)	2	339,000	339,000
	•				,
162 S	Sweeper	(BPS-03)	2	261,000	261,000
7049	Tubewell Operator	(BPS-03)	1	162,000	162,000
)12	TOTAL ALLOWANCES			12,146,000	12,010,000
)12-1 T	TOTAL REGULAR ALL	OWANCES		11,957,000_	11,957,000
01201 S	Senior Post Allowance			15,000	15,000
01202 H	House Rent Allowance			2,013,000	2,013,000
01203	Conveyance Allowance			2,024,000	2,024,000
01207 V	Washing Allowance			13,000	13,000
)1208 I	Oress Allowance			13,000	13,000
)120D I	ntegrated Allowance			10,000	10,000
)1217 N	Medical Allowance			945,000	945,000
)121T A	Adhoc Relief Allowance 20	013		511,000	511,000
)1224 E	Entertainment Allowance			26,000	26,000
0122C A	Adhoc Relief Allowance - 2	2015		420,000	420,000
	Adhoc Releif Allowance 20			1,576,000	1,576,000
	Ad-hoc Relief Allowance 2	017		2,191,000	2,191,000
	Charge allowance			7,000	7,000
0123G <i>A</i>	Ad-hoc Relief Allowance-2	018		2,193,000	2,193,000
)12-2 T	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		<u> 189,000</u>	53,000
01274 N	Medical Charges			136,000	
001 N	Medical Charges			136,000	
)1278 I	eave Salary			53,000	53,000
001 I	eave Salary			53,000	53,000
)3 1	TOTAL OPERATING EX	XPENSES .		936,000	294,000
		TONS		5.000	1,250_
)32	TOTAL COMMUNICAT	10115		,	-

093102	PROFESSIONAL/TECHNICAL UNIVERSIT	IES/COL		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN PROFESSIONAL/TECHNICAL UNIVE	ID SERVICES ID SERVICES	Rs	Rs
KK42	258 Principal Govt College of Management Sciences Karak			
A033	TOTAL UTILITIES		101,000	<u>85,250</u>
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		13,000 80,000 80,000 8,000	3,250 80,000 80,000 2,000
A038	TOTAL TRAVEL & TRANSPORTATION		708,000	177,000_
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		700,000 700,000 8,000 8,000	175,000 175,000 2,000 2,000
A039	TOTAL GENERAL		122,000	30,500
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		40,000 40,000 25,000 25,000 7,000 50,000	10,000 10,000 6,250 6,250 1,750 12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000

1,000,000

1,000,000

TOTAL GRANTS-DOMESTIC

A052

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	IES/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		D SERVICES D SERVICES	Rs	Rs
KK42	Principal Govt College of Management Sciences Karak			
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND		30,000	7,500
	EQUIPMENT			
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500
A13201	Furniture and Fixture		10,000	2,500
_	oal Govt College of Management		36,393,000	34,835,000

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES/CO	L		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SER' ATION AFFAIRS AND SER' ECHNICAL UNIVERSITIE	VICES	Rs	Rs
KT44	Principal Govt Colle Sciences Kohat	ge of Management			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	EED		41,036,000	40,875,000
A011	TOTAL PAY		<u>58</u>	25,786,000	<u>25,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	22,012,000	22,012,000
A01101	Total Basic Pay Of Officer		<u>38</u>	21,906,000	21,906,000
P070	Principal	(BPS-20)	1	922,000	922,000
A160	Associate Professor	(BPS-19)	6	4,916,000	4,916,000
A130	Assistant Professor	(BPS-18)	10	6,820,000	6,820,000
D072	Director Of Physical Education	(BPS-17)	1	573,000	573,000
L028	Lecturer	(BPS-17)	11	5,820,000	5,820,000
L033	Librarian	(BPS-17)	1	523,000	523,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,398,000	1,398,000
S166	Superintendent	(BPS-17)	1	651,000	651,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01103	Special Pay			106,000	106,000
A011-2	TOTAL PAY OF OTHER STA	FF	20	3,774,000	3,774,000
A01151	Total Basic Pay Other Staff		20	3,712,000	3,712,000
S035	Senior Clerk	(BPS-14)	1	434,000	434,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	211,000	211,000
J013	Junior Clerk	(BPS-11)	1	221,000	221,000
C272	Computer Laboratory Assistant	(BPS-07)	2	267,000	267,000
B013	Bearer	(BPS-03)	1	115,000	115,000
C057	Chowkidar	(BPS-03)	3	490,000	490,000

No Particulars of the Scheme Posts 2019-2020 2	093102	PROFESSIONAL/TE	CHNICAL UNIVERSITI	ES/COL		
PO	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES		
Sciences Kohat C095 Cook (BPS-03) 1 177,000 177,000 C160 Computer Lab Attendant (BPS-03) 2 271,000 271,000 M010 Mali (BPS-03) 1 187,000 187,000 N005 Naib Qasid (BPS-03) 3 512,000 223,000 S080 Shop Attendant (BPS-03) 1 223,000 381,000 S162 Sweeper (BPS-03) 1 223,000 223,000 T049 Tubewell Operator (BPS-03) 1 223,000 30,000 A01153 Personal pay 3,000 3,000 30,000 A01153 Special Pay 59,000 59,000 A01203 TOTAL ALLOWANCES 15,250,000 59,000 A01204 TOTAL REGULAR ALLOWANCES 14,984,000 15,000 A01205 Senior Post Allowance 15,000 15,000 A01201 Senior Post Allowance 2,609,000 2,609,000 A01202 <th>093 0931</th> <th colspan="2">093 TERTIARY EDUCATION AFFAIRS . 0931 TERTIARY EDUCATION AFFAIRS .</th> <th>S D SERVICES D SERVICES</th> <th>Rs</th> <th>Rs</th>	093 0931	093 TERTIARY EDUCATION AFFAIRS . 0931 TERTIARY EDUCATION AFFAIRS .		S D SERVICES D SERVICES	Rs	Rs
C160 Computer Lab Attendant BPS-03 2 271,000 271,000 M010 Mali (BPS-03) 1 187,000 187,000 N005 Naib Qasid (BPS-03) 3 512,000 512,000 S080 Shop Attendant (BPS-03) 1 223,000 223,000 S162 Sweeper (BPS-03) 2 381,000 381,000 T049 Tubewell Operator (BPS-03) 1 223,000 223,000 A01153 Personal pay 3,000 3,000 3,000 A01154 Personal pay 3,000 3,000 A01255 Personal pay 3,000 3,000 A01214 TOTAL ALLOWANCES 15,250,000 59,000 A0125 TOTAL ALLOWANCES 14,984,000 15,089,000 A01201 Senior Post Allowance 15,000 15,000 A01217 TOTAL REGULAR ALLOWANCES 14,984,000 15,000 A01228 Dest Allowance 1,000 1,000 <	KT44	-	college of Management			
M010 Mali (BPS-03) 1 187,000 187,000 N005 Naib Qusid (BPS-03) 3 512,000 512,000 S080 Shop Attendant (BPS-03) 1 223,000 223,000 S162 Sweeper (BPS-03) 2 381,000 381,000 T049 Tubewell Operator (BPS-03) 1 223,000 223,000 A01152 Personal pay 3,000 3,000 3,000 A01153 Special Pay 3,000 59,000 A0124 TOTAL ALLOWANCES 15,250,000 59,000 A01251 TOTAL REGULAR ALLOWANCES 15,000 15,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rem Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 15,000 15,000 A01204 Washing Allowance 10,000 10,000 A01205 Dees Allowance 10,000 10,000 A01206 Integrated Al	C095	Cook	(BPS-03)	1	177,000	177,000
M010 Mali (BPS-03) 1 187,000 187,000 N005 Naib Qusid (BPS-03) 3 512,000 512,000 S080 Shop Attendant (BPS-03) 1 223,000 223,000 S162 Sweeper (BPS-03) 2 381,000 381,000 T049 Tubewell Operator (BPS-03) 1 223,000 223,000 A01152 Personal pay 3,000 3,000 3,000 A01153 Special Pay 3,000 59,000 A0124 TOTAL ALLOWANCES 15,250,000 59,000 A01251 TOTAL REGULAR ALLOWANCES 15,000 15,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rem Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 15,000 15,000 A01204 Washing Allowance 10,000 10,000 A01205 Dees Allowance 10,000 10,000 A01206 Integrated Al	C160	Computer Lab Attendant	(BPS-03)	2	271.000	271.000
N005 Naib Qasid (BPS-03) 3 \$12,000 \$23,000 \$808 Shop Attendant (BPS-03) 1 223,000 223,000 \$162 Sweeper (BPS-03) 2 381,000 381,000 \$1049 Tubewell Operator (BPS-03) 1 223,000 223,000 \$401152 Personal pay 3,000 3,000 3,000 \$401153 Special Pay \$9,000 \$59,000 \$59,000 \$40124 TOTAL ALLOWANCES \$15,250,000 \$15,089,000 \$40125 TOTAL REGULAR ALLOWANCES \$15,250,000 \$15,000 \$401201 Senior Post Allowance \$15,000 \$15,000 \$401202 House Rent Allowance \$2,609,000 \$2,699,000 \$401203 Conveyance Allowance \$10,000 \$10,000 \$401204 Washing Allowance \$10,000 \$10,000 \$401207 Washing Allowance \$10,000 \$10,000 \$401207 Washing Allowance \$10,000 \$10,000 \$40		•	,			,
S080 Shop Attendant (BPS-03) 1 223,000 223,000 S162 Sweeper (BPS-03) 2 381,000 381,000 T049 Tubewell Operator (BPS-03) 1 223,000 223,000 A01152 Personal pay 3,000 3,000 A01153 Special Pay 59,000 59,000 A0121 TOTAL ALLOWANCES 15,250,000 15,080,000 A0121 TOTAL REGULAR ALLOWANCES 14,984,000 15,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,699,000 2,699,000 A01203 Conveyance Allowance 10,000 10,000 A01204 Washing Allowance 11,000 10,000 A01205 Dress Allowance 11,000 10,000 A01207 Medical Allowance 17,000 17,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01221 Adhoc Relief Allowance 2015 537,000 537,000			,			
Sic Sweeper BPS-03 2 381,000 381,000 Total Tubewell Operator BPS-03 1 223,000 223,000 A01152 Personal pay 3,000 3,000 A012 TOTAL ALLOWANCES 15,250,000 15,000 A0121 TOTAL REGULAR ALLOWANCES 14,984,000 14,984,000 A0121 TOTAL REGULAR ALLOWANCES 14,984,000 15,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,669,000 2,669,000 A01203 Conveyance Allowance 10,000 10,000 A01204 Vashing Allowance 10,000 10,000 A01205 Dress Allowance 11,000 10,000 A01206 Dress Allowance 17,000 17,000 A01217 Medical Allowance 17,000 17,000 A01218 Allowance 1,232,000 1,232,000 A01221 Adhoc Relief Allowance 2015 537,000 537,000 A01222 Adhoc Relief Allowance 2015 537,000 2,634,000 A01223 Charge allowance 2017 2,634,000 2,634,000 A01224 Charge allowance 2018 2,635,000 2,634,000 A01235 Charge allowance 2018 2,635,000 2,634,000 A01236 Charge allowance 2018 2,635,000 2,635,000 A01237 Other 63,000 63,000 A01240 Charge allowance 2018 3,600 63,000 A01250 Charge allowance 2018 3,600 63,000 A01260 Warden' Boarding House Allowance 63,000 63,000 A01270 Other 63,000 63,000 A01270 Other 63,000 63,000 A01227 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000 A01227 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000 A01228 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000 A01227 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000 A01228 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000 A01229 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000 A01220 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	N005	Naib Qasid	(BPS-03)	3	512,000	512,000
Tubewell Operator (BPS-03) 1 223,000 223,000 200	S080	Shop Attendant	(BPS-03)	1	223,000	223,000
A01152 Personal pay 3,000 3,000 A01153 Special Pay 59,000 59,000 A012 TOTAL ALLOWANCES 15,250,000 15,000 A012-1 TOTAL REGULAR ALLOWANCES 14,984,000 14,984,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 2,517,000 2,517,000 A01204 Washing Allowance 10,000 10,000 A01205 Dress Allowance 11,000 11,000 A01206 Dress Allowance 11,000 11,000 A01207 Washing Allowance 11,000 11,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 12,000 12,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 628,000 A01224 Adhoc Relief Allowanc	S162	Sweeper	(BPS-03)	2	381,000	381,000
A012 TOTAL ALLOWANCES 15,250,000 59,000 A012-1 TOTAL REGULAR ALLOWANCES 14,984,000 15,089,000 A012-1 TOTAL REGULAR ALLOWANCES 14,984,000 14,984,000 A01201 Senior Post Allowance 15,000 2,609,000 A01202 House Rent Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 10,000 10,000 A01204 Washing Allowance 10,000 10,000 A01205 Dress Allowance 10,000 10,000 A01206 Dress Allowance 17,000 17,000 A01217 Medical Allowance 17,000 17,000 A01217 Medical Allowance 2013 628,000 628,000 A01217 Adhoc Relief Allowance 2015 537,000 45,000 A01224 Entertainment Allowance 45,000 45,000 A01225 Adhoc Relief Allowance 2016 2,024,000 2,034,000 A01227 Adhoc Relief Allowance 2017 2,634,000 2,634,000 A01228 Crage allowance 7,000 7,000 A01236 Adhoc Relief Allowance-2018 2,635,000 2,635,000 A01237 Other 63,000 63	T049	Tubewell Operator	(BPS-03)	1	223,000	223,000
A012 TOTAL ALLOWANCES 15,250,000 59,000 A012-1 TOTAL REGULAR ALLOWANCES 14,984,000 15,089,000 A012-1 TOTAL REGULAR ALLOWANCES 14,984,000 14,984,000 A01201 Senior Post Allowance 15,000 2,609,000 A01202 House Rent Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 10,000 10,000 A01204 Washing Allowance 10,000 10,000 A01205 Dress Allowance 10,000 10,000 A01206 Dress Allowance 17,000 17,000 A01217 Medical Allowance 17,000 17,000 A01217 Medical Allowance 2013 628,000 628,000 A01217 Adhoc Relief Allowance 2015 537,000 45,000 A01224 Entertainment Allowance 45,000 45,000 A01225 Adhoc Relief Allowance 2016 2,024,000 2,034,000 A01227 Adhoc Relief Allowance 2017 2,634,000 2,634,000 A01228 Crage allowance 7,000 7,000 A01236 Adhoc Relief Allowance-2018 2,635,000 2,635,000 A01237 Other 63,000 63	A01152	Personal nav			3 000	3.000
A012-1 TOTAL REGULAR ALLOWANCES 14,984,000. 14,984,000. A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 2,517,000 2,517,000 A01207 Washing Allowance 10,000 10,000 A01208 Dress Allowance 10,000 10,000 A01209 Integrated Allowance 17,000 17,000 A01217 Adhor Relief Allowance 2013 628,000 628,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 45,000 45,000 A01225 Adhoc Relief Allowance 2015 537,000 537,000 A01220 Adhoc Relief Allowance 2016 2,024,000 2,024,000 A01221 Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01223 Charge allowance 7,000 7,000 A01236 Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A012	A01153					
A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 2,517,000 2,517,000 A01207 Washing Allowance 10,000 10,000 A01208 Dress Allowance 10,000 10,000 A01208 Dress Allowance 11,000 11,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 11,200 11,200 A01217 Medical Allowance 11,200 12,2000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 2013 628,000 45,000 A01224 Entertainment Allowance 2015 537,000 537,000 A01224 Adhoc Relief Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2016 2,024,000 2,034,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 30 Ad-hoc Relief Allowance 2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 Other 63,000 G3,000 Other 63,000 Tother 63,000 G3,000 Tother 63,000 Tother 63,000 G3,000 Tother 63,000 Tother 63,000 Tother 63,000 G3,000 Tother 63,000 Toth	A012	TOTAL ALLOWANCES			15,250,000	15,089,000
A01202 House Rent Allowance 2,609,000 2,609,000 A01203 Conveyance Allowance 2,517,000 2,517,000 A01207 Washing Allowance 10,000 10,000 A01208 Dress Allowance 10,000 10,000 A0120D Integrated Allowance 17,000 17,000 A01217 Medical Allowance 1,232,000 1,232,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 45,000 45,000 A01222 Adhoc Relief Allowance - 2015 537,000 537,000 A0122M Adhoc Relief Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A0123S Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 63,000 63,000 A01270 Other 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000 <td>A012-1</td> <td>TOTAL REGULAR ALLO</td> <td>OWANCES</td> <td></td> <td>14,984,000</td> <td>14,984,000</td>	A012-1	TOTAL REGULAR ALLO	OWANCES		14,984,000	14,984,000
A01203 Conveyance Allowance 2,517,000 2,517,000 A01207 Washing Allowance 10,000 10,000 A01208 Dress Allowance 10,000 10,000 A0120D Integrated Allowance 17,000 17,000 A01217 Medical Allowance 1,232,000 1,232,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 45,000 45,000 A0122C Adhoc Relief Allowance 2015 537,000 537,000 A0122M Adhoc Relief Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 A01270 Others 63,000 63,000 A01222 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000	A01201	Senior Post Allowance			15,000	15,000
A01207 Washing Allowance 10,000 10,000 A01208 Dress Allowance 10,000 10,000 A0120D Integrated Allowance 17,000 17,000 A01217 Medical Allowance 1,232,000 1,232,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 45,000 45,000 A0122C Adhoc Relief Allowance - 2015 537,000 537,000 A0122M Adhoc Relief Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A0123S Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000	A01202	House Rent Allowance			2,609,000	2,609,000
A01208 Dress Allowance 10,000 10,000 A0120D Integrated Allowance 17,000 17,000 A01217 Medical Allowance 1,232,000 1,232,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 45,000 45,000 A0122C Adhoc Relief Allowance - 2015 537,000 537,000 A0122M Adhoc Relief Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 A01270 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000	A01203	Conveyance Allowance			2,517,000	2,517,000
A0120D Integrated Allowance 17,000 17,000 A01217 Medical Allowance 1,232,000 1,232,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 45,000 45,000 A0122C Adhoc Relief Allowance - 2015 537,000 537,000 A0122M Adhoc Relief Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 7,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 001 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000	A01207	Washing Allowance			10,000	10,000
A01217 Medical Allowance 1,232,000 1,232,000 A01217 Adhoc Relief Allowance 2013 628,000 628,000 A01224 Entertainment Allowance 45,000 45,000 A0122C Adhoc Relief Allowance - 2015 537,000 537,000 A0122M Adhoc Relief Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 A01270 Other 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000	A01208	Dress Allowance			10,000	
A0121T Adhoc Relief Allowance 2013 A01224 Entertainment Allowance A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A0123G Ad-hoc Relief Allowance 2018 A01267 Warden/ Boarding House Allowance A01270 Other A01270 Other A0128 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0129 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0129 Charge allowance A0129 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0129 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0120 Charge allowance A0120 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0120 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0120 Charge Allowance Adoption Adopti	A0120D	•				
A01224 Entertainment Allowance 45,000 45,000 A0122C Adhoc Relief Allowance - 2015 537,000 537,000 A0122M Adhoc Releif Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 Others 63,000 63,000 A01267 University of the Gamma G	A01217					
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A0123G Ad-hoc Relief Allowance-2018 A01267 Warden/ Boarding House Allowance A01270 Other Others A01270 Others A0128 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 537,000 537,000 2,024,000 2,634,000 7,000 7,000 7,000 7,000 63,000 63,000 63,000 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	A0121T		3			
A0122M Adhoc Releif Allowance 2016 2,024,000 2,024,000 A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 63,000 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000						
A0122Y Ad-hoc Relief Allowance 2017 2,634,000 2,634,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 001 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000						
A01236 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 001 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000						
A0123G Ad-hoc Relief Allowance-2018 2,635,000 2,635,000 A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000			1 /			
A01267 Warden/ Boarding House Allowance 1,000 1,000 A01270 Other 63,000 63,000 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000			18			
A01270 Other 63,000 63,000 001 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000						
001 Others 63,000 63,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 266,000 105,000		· ·	allee			
A01274 Medical Charges 161 000	A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUDING TA)		<u> 266,000</u>	105,000
	A01274	Medical Charges			161 000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICE		KS	KS	
093	TERTIARY EDUCATION AFFAIRS AN				
0931	TERTIARY EDUCATION AFFAIRS AN				
09310					
KT44	122 Principal Cart Callege of Management				
K 1 44	123 Principal Govt College of Management Sciences Kohat				
	Sciences Konat				
001	Medical Charges		161,000		
A01278	Leave Salary		105,000	105,000	
001	Leave Salary		105,000	105,000	
A03	TOTAL OPERATING EXPENSES		1,431,000_	695,250	
			***	4 4 500	
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	16,500	
A03201	Postage and Telegraph		6,000	1,500	
A03202	Telephone and Trunk Call		60,000	15,000	
A033	TOTAL UTILITIES		408,000	402,000	
A03301	Gas		200,000	200,000	
A03303	Electricity		200,000	200,000	
001	Electricity		200,000	200,000	
A03304	Hot and Cold Weather Charges		8,000	2,000	
A038	TOTAL TRAVEL &		820,000	205,000	
1000	TRANSPORTATION			,	
A03805	Travelling Allowance		800,000	200,000	
001	Travelling Allowance		800,000	200,000	
A03808	Conveyance Charges		20,000	5,000	
001	Conveyance Charges		20,000	5,000	
A039	TOTAL GENERAL		137,000	71,750	
A03901	Stationery		35,000	8,750	
001	Stationery		35,000	8,750	
A03902	Printing and Publication		20,000	5,000	
001	Printing and publication		20,000	5,000	
A03905	Newspapers Periodicals and Books		7,000	1,750	
A03907	Advertising & Publicity		50,000	50,000	
001	Advertising and Publicity		50,000	50,000	
A03970	Others		25,000	6,250	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
LIDIAN	I COMMO OF THE CONDINE	2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S PROFESSIONAL/TECHNICAL UNIVERSI	SERVICES		
KT44	Principal Govt College of Management Sciences Kohat			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	17,500_
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000
	Machinery and Equipment		40,000	10,000
001	Machinery and Equipment		40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500
Princi	pal Govt College of Management		44,537,000	42,837,750

093102	PROFESSIONAL/TEC	HNICAL UNIVERSITIES/C	COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AF		RVICES	Rs	Rs
LK42	222 Principal Govt Con Marwat	mmerce College Lakki			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		39,520,000	39,347,000
A011	TOTAL PAY		51	<u>25,094,000</u>	25,094,000
A011-1	TOTAL PAY OF OFFICERS	3	<u>30</u>	<u>19,917,000</u>	<u>19,917,000</u>
A01101	Total Basic Pay Of Officer		30	19,583,000	19,583,000
P070	Principal	(BPS-20)	1	1,227,000	1,227,000
A160	Associate Professor	(BPS-19)	4	4,085,000	4,085,000
A130	Assistant Professor	(BPS-18)	7	5,383,000	5,383,000
D072	Director Of Physical Education	(BPS-17)	1	937,000	937,000
L028	Lecturer	(BPS-17)	9	4,447,000	4,447,000
L033	Librarian	(BPS-17)	1	1,164,000	1,164,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,689,000	1,689,000
S166	Superintendent	(BPS-17)	1	651,000	651,000
A01102	Personal pay			334,000	334,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	21	5,177,000	5,177,000
A01151	Total Basic Pay Other Staff		21	5,177,000_	5,177,000_
S035	Senior Clerk	(BPS-14)	1	716,000	716,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	445,000	445,000
J013	Junior Clerk	(BPS-11)	2	671,000	671,000
C272	Computer Laboratory Assistant	(BPS-07)	1	278,000	278,000
D112	Driver	(BPS-06)	1	248,000	248,000
C057	Chowkidar	(BPS-03)	3	735,000	735,000
C160	Computer Lab Attendant	(BPS-03)	2	416,000	416,000

)93102	PROFESSIONAL/TE	ECHNICAL UNIVERSIT	IES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 093102	TERTIARY ED TERTIARY ED	UCATION AFFAIRS AN	RS IRS AND SERVICES TION AFFAIRS AND SERVICES TION AFFAIRS AND SERVICES ECHNICAL UNIVERSITIES/COL		Rs
LK422	Principal Govt Commerce College Lakki Marwat				
M010	Mali	(BPS-03)	2	450,000	450,000
N005	Naib Qasid	(BPS-03)	3	502,000	502,000
	-	,			
S162	Sweeper	(BPS-03)	2	303,000	303,000
T049	Tubewell Operator	(BPS-03)	1	135,000	135,000
W032	Workshop Attendant	(BPS-03)	2	278,000	278,000
A012	TOTAL ALLOWANCES			14,426,000_	14,253,000
A012-1	TOTAL REGULAR ALLO	OWANCES		14,148,000	14,148,000
A01202	House Rent Allowance			2,250,000	2,250,000
A01203	Conveyance Allowance			2,000,000	2,000,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			1,300,000	1,300,000
	Adhoc Relief Allowance 201	13		661,000	661,000
	Entertainment Allowance			33,000	33,000
	Adhoc Relief Allowance - 20			526,000	526,000
	Adhoc Releif Allowance 201			2,077,000	2,077,000
	Ad-hoc Relief Allowance 20	017		2,695,000	2,695,000
	Charge allowance	210		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	018		2,558,000	2,558,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		278,000	105,000
A01274	Medical Charges			173,000	
001	Medical Charges			173,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EX	PENSES		1,253,000	707,750
1022	TOTAL COMMUNICATI	ONS		75.000	18,750
A032				·	

95102	PROFESSIONAL/TECHNICAL UNIVERSIT	HES/COL		
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
09310	PROFESSIONAL/TECHNICAL UNIVI	ERSITIES/COL		
LK42	22 Principal Govt Commerce College Lakki Marwat	i		
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		515,000	503,750
A 02202	Physician		500,000	500.000
A03303 001	Electricity		500,000 500,000	500,000
	Electricity Het and Cold Weather Charges			500,000
A03304	Hot and Cold Weather Charges		15,000	3,750
A038	TOTAL TRAVEL &		560,000	140,000
	TRANSPORTATION			
A03805	Travelling Allowance		550,000	137,500
001	Travelling Allowance		550,000	137,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
1039	TOTAL GENERAL		103,000	45,250
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03905	Newspapers Periodicals and Books		7,000	1,750
03907	Advertising & Publicity		26,000	26,000
001	Advertising and Publicity		26,000	26,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 1,000,000</u>	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000

PARTI	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVER		D SERVICES D SERVICES	Rs	Rs
LK422	2 Principal Govt Commerce College Lakki Marwat			
052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000
	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
3	TOTAL REPAIRS AND MAINTENANCE		45,000	11,250
	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500
	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
	TOTAL FURNITURE AND FIXTURE		15,000_	3,750
3201	Furniture and Fixture		15,000	3,750

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES/CO	DL		
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIR		VICES	Rs	Rs
MA4	355 Principal Commerce	e College Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			48,674,000	48,501,000
A011	TOTAL PAY		<u>61</u>	31,068,000	31,068,000_
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	26,664,000	26,664,000
A01101	Total Basic Pay Of Officer		<u>37</u>	26,526,000	26,526,000
P070	Principal	(BPS-20)	1	1,840,000	1,840,000
A160	Associate Professor	(BPS-19)	5	5,647,000	5,647,000
A130	Assistant Professor	(BPS-18)	10	8,875,000	8,875,000
D072	Director Of Physical Education	(BPS-17)	1	679,000	679,000
L028	Lecturer	(BPS-17)	11	6,112,000	6,112,000
L033	Librarian	(BPS-17)	1	756,000	756,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,673,000	1,673,000
S166	Superintendent	(BPS-17)	1	420,000	420,000
A057	Assistant	(BPS-16)	1	524,000	524,000
A01102 A01103	Personal pay Special Pay			31,000 107,000	31,000 107,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>24</u>	4,404,000	4,404,000
A01151	Total Basic Pay Other Staff		<u>24</u>	4,321,000	4,321,000
S035	Senior Clerk	(BPS-14)	1	394,000	394,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	186,000	186,000
J013	Junior Clerk	(BPS-11)	1	221,000	221,000
C272	Computer Laboratory Assistant	(BPS-07)	1	134,000	134,000
D112	Driver	(BPS-06)	2	256,000	256,000
B013	Bearer	(BPS-03)	2	346,000	346,000

093102	PROFESSIONAL/TE	CHNICAL UNIVERSITIE	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs		Do
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVER		JCATION AFFAIRS AND JCATION AFFAIRS AND	SERVICES SERVICES	Rs	Rs
MA43	355 Principal Commo	erce College Mansehra			
C057	Chowkidar	(BPS-03)	3	585,000	585,000
C065	Cleaner	(BPS-03)	2	241,000	241,000
C095	Cook	(BPS-03)	1	222,000	222,000
C160	Computer Lab Attendant	(BPS-03)	2	259,000	259,000
	•				
M010	Mali	(BPS-03)	2	304,000	304,000
N005	Naib Qasid	(BPS-03)	3	548,000	548,000
S080	Shop Attendant	(BPS-03)	1	187,000	187,000
S162	Sweeper	(BPS-03)	2	438,000	438,000
A01152	Personal pay			24,000	24,000
A01153	Special Pay			59,000	59,000
A012	TOTAL ALLOWANCES			<u>17,606,000</u>	17,433,000
A012-1	TOTAL REGULAR ALLOWANCES			17,333,000_	17,333,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,756,000	2,756,000
A01203	Conveyance Allowance			2,653,000	2,653,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			17,000	17,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013	2		1,341,000	1,341,000
A01211 A01224	Entertainment Allowance	J		737,000 39,000	737,000 39,000
A01224 A0122C	Adhoc Relief Allowance - 20	15		786,000	786,000
A0122M	Adhoc Releif Allowance 2010			2,466,000	2,466,000
A0122Y	Ad-hoc Relief Allowance 201			3,188,000	3,188,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-201	8		3,192,000	3,192,000
A01267	Warden/ Boarding House Alle			1,000	1,000
A01270	Other			110,000	110,000
001	Others			110,000	110,000
	TOTAL OTHER ALLOWA			273,000	100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	
		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	PROFESSIONAL/TECHNICAL UNIVER	RSITIES/COL		
MA4	355 Principal Commerce College Mansehra			
A01274	Medical Charges		173,000	
001	Medical Charges		173,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
	•		,	
A03	TOTAL OPERATING EXPENSES		1,503,000	938,250
A032	TOTAL COMMUNICATIONS		46,000	11,500_
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		<u>700,000</u>	<u>700,000</u>
A03301	Gas		200,000	200,000
A03303	Electricity		500,000	500,000
001	Electricity		500,000	500,000
A038	TOTAL TRAVEL &		550,000	137,500
	TRANSPORTATION			
A03805	Travelling Allowance		550,000	137,500
001	Travelling Allowance		550,000	137,500
A039	TOTAL GENERAL		207,000	<u>89,250</u>
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		60,000	15,000
001	Others		60,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES RELEASED 2019-2020 2019-202	093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	S/COL		
RS RS RS RS RS RS RS RS	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
Rs			POSTS	ESTIMATES	RELEASED
Description			2019-2020	2019-2020	2019-2020
TERTIARY EDUCATION AFFAIRS AND SERVICES 093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL MA4355 Principal Commerce College Mansehra A041 TOTAL PENSION L000,000			Rs	Rs	Rs
TERTIARY EDUCATION AFFAIRS AND SERVICES PROFESSIONAL/TECHNICAL UNIVERSITIES/COL MA4355 Principal Commerce College Mansehra A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis, to the families of G. Serv. who exp 1,000,000 1,000,000 A05216 Fin. Assis, to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND EQUIPMENT 50,000 12,500 A13101 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500					
PROFESSIONAL/TECHNICAL UNIVERSITIES/COL MA4355 Principal Commerce College Mansehra A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis, to the families of G. Serv. who expire 1,000,000 1,000,000 001 Fin. Assis, to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND EQUIPMENT 50,000 12,500 A13101 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500					
MA4355 Principal Commerce College Mansehra A041 TOTAL PENSION					
A041 TOTAL PENSION 1,000,000 250,000 A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 1,000,000 1,000,000 A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who exp 1,000,000 1,000,000 001 Fin. Assis. to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND EQUIPMENT 50,000 12,500 A13101 Machinery and Equipment 50,000 12,500 A0521 TOTAL FURNITURE AND 50,000 12,500	09310	2 PROFESSIONAL/TECHNICAL UNIVERSI	HES/COL		
A04114 Superannuation Encashment of L.P.R 1,000,000 250,000 A05 TOTAL GRANTS SUBSIDIES AND 1,000,000 1,000,000 WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A14 TOTAL MACHINERY AND 50,000 12,500 EQUIPMENT A150 Machinery and Equipment 50,000 12,500 Machinery and Equipment 50,000 12,500 TOTAL FUNITURE AND 50,000 12,500	MA43	Principal Commerce College Mansehra			
A052 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC A05216 Fin. Assis, to the families of G. Serv. who expire O01 Fin. Assis, to the families of G. Serv. who exp A131 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment O01 Machinery and Equipment A132 TOTAL FURNITURE AND TOTAL FURNITURE AND A132 TOTAL FURNITURE AND	A041	TOTAL PENSION		1,000,000	250,000
WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000 001 Fin. Assis. to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND EQUIPMENT 50,000 12,500 A13101 Machinery and Equipment 50,000 12,500 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500	A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 1,000,000 1,000,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000,000 1,000,000 001 Fin. Assis. to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND EQUIPMENT 50,000 12,500 A13101 Machinery and Equipment 50,000 12,500 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500	A05	TOTAL GRANTS SUBSIDIES AND		1.000.000	1.000.000_
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND 50,000 12,500 EQUIPMENT A13101 Machinery and Equipment 50,000 12,500 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500					
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND 50,000 12,500 EQUIPMENT A13101 Machinery and Equipment 50,000 12,500 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500					
G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp 1,000,000 1,000,000 1,000,000 1,000,000	A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
001 Fin. Assis. to the families of G.Serv. who exp 1,000,000 1,000,000 A13 TOTAL REPAIRS AND MAINTENANCE 100,000 25,000 A131 TOTAL MACHINERY AND EQUIPMENT 50,000 12,500 A13101 Machinery and Equipment 50,000 12,500 001 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500	A05216			1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 50,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500	004	-		1 000 000	4.000.000
A131 TOTAL MACHINERY AND EQUIPMENT 50,000 12,500 A13101 Machinery and Equipment 001 50,000 12,500 001 Machinery and Equipment 001 50,000 12,500 A132 TOTAL FURNITURE AND 001 50,000 12,500	001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipm	A13	TOTAL REPAIRS AND MAINTENANCE		100,000	25,000_
A13101 Machinery and Equipment 50,000 12,500 001 Machinery and Equipment 50,000 12,500 12,500 12,500 12,500	A131	TOTAL MACHINERY AND		50,000	12,500
001 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND		EQUIPMENT			
001 Machinery and Equipment 50,000 12,500 A132 TOTAL FURNITURE AND 50,000 12,500	A13101	Machinery and Equipment		50,000	12,500
	001			50,000	12,500
FIXTURE	A132			50,000	12,500_
		FIXIUKE			
A13201 Furniture and Fixture 50,000 12,500	A13201	Furniture and Fixture		50,000	12,500
Principal Commerce College Mansehra 52,277,000 50,714,250	Princip	al Commerce College Mansehra		52,277,000	50,714,250

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	PROFESSIONAL/TEC	CHNICAL UNIVERSITII	ES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AD 0931 TERTIARY EDUCATION AD 093102 PROFESSIONAL/TECHNIC		CATION AFFAIRS AND CATION AFFAIRS AND	SERVICES SERVICES	RVICES RVICES	
MA43	356 Principal Govt Co Mansehra	mmerce College Balakot			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		22,092,000	21,961,000
A011	TOTAL PAY		<u>35</u>	13,681,000_	13,681,000
A011-1	TOTAL PAY OF OFFICERS		23	11,865,000_	<u>11,865,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	11,865,000	11,865,000_
P070	Principal	(BPS-20)	1	1,226,000	1,226,000
A160	Associate Professor	(BPS-19)	2	2,003,000	2,003,000
A130	Assistant Professor	(BPS-18)	3	1,516,000	1,516,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	11	4,520,000	4,520,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	3	1,553,000	1,553,000
A057	Assistant	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER S	ГАҒҒ	12	<u>1,816,000</u>	<u> 1,816,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	1,816,000_	1,816,000
S035	Senior Clerk	(BPS-14)	1	394,000	394,000
J013	Junior Clerk	(BPS-11)	1	168,000	168,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	375,000	375,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	1	121,000	121,000
C100					

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ID SERVICES ID SERVICES	Rs	Rs	
MA43	956 Principal Gov Mansehra	rt Commerce College Balako	o t		
N005	Naib Qasid	(BPS-03)	1	127,000	127,000
3162	Sweeper	(BPS-03)	1	127,000	127,000
,102	•	,	1	127,000	
012	TOTAL ALLOWANCE	ES		<u>8,411,000</u>	8,280,000
012-1	TOTAL REGULAR ALLOWANCES			<u>8,175,000</u>	8,175,000
01201	Senior Post Allowance			15,000	15,000
01202	House Rent Allowance			1,323,000	1,323,000
01203	Conveyance Allowance			1,609,000	1,609,000
01207	Washing Allowance			6,000	6,000
01208	Dress Allowance			6,000	6,000
0120D	Integrated Allowance			6,000	6,000
01217	Medical Allowance			608,000	608,000
0121T	Adhoc Relief Allowance	2013		419,000	419,000
01224	Entertainment Allowance	e		14,000	14,000
0122C	Adhoc Relief Allowance	- 2015		274,000	274,000
0122M	Adhoc Releif Allowance	2016		1,057,000	1,057,000
0122Y	Ad-hoc Relief Allowance	e 2017		1,403,000	1,403,000
01238	Charge allowance			7,000	7,000
0123G	Ad-hoc Relief Allowance	e-2018		1,403,000	1,403,000
01270	Other			25,000	25,000
001	Others			25,000	25,000
012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		236,000	105,000
01274	Medical Charges			131,000	
001	Medical Charges			131,000	
01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
03	TOTAL OPERATING	EXPENSES		665,000	226,250
	TOTAL COMMUNICA	ATIONS		3,000	750_
032					
0 32 03201	Postage and Telegraph			2,000	500

093102	PROI	FESSIONAL/TECHNICAL UNIVERSITIE	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	r	EDUCATION AFFAIRS AND SERVICES FERTIARY EDUCATION AFFAIRS AND FERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVERS	SERVICES	Rs	Rs
MA43		Principal Govt Commerce College Balakot Mansehra			
A033	TOTA	L UTILITIES		95,000	83,750
A03303 001 A03304	Electric Electric Hot and			80,000 80,000 15,000	80,000 80,000 3,750
A038	TOTAL TRAVEL & TRANSPORTATION			470,000	117,500_
A03805 001 A03808 001	Travelling Allowance Conveyance Charges			450,000 450,000 20,000 20,000	112,500 112,500 5,000 5,000
A039	TOTA	L GENERAL		97,000	24,250
A03901 001 A03902 001 A03905 A03970 001	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others			30,000 30,000 20,000 20,000 7,000 40,000	7,500 7,500 5,000 5,000 1,750 10,000
A04	TOTA:	L EMPLOYEES' RETIREMENT FITS		1,000,000_	250,000_
A041	TOTA	L PENSION		1,000,000	250,000
A04114	Superar	nnuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			1,000,000_	1,000,000_
A052	TOTA	L GRANTS-DOMESTIC		1,000,000	1,000,000
A05216		sis. to the families of v. who expire		1,000,000	1,000,000

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310 MA43		ERVICES	Rs	Rs		
171714	Mansehra					
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		22,000_	5,500_		
A131	TOTAL MACHINERY AND EQUIPMENT		12,000_	3,000_		
A13101	Machinery and Equipment		12,000	3,000		
001	Machinery and Equipment		12,000	3,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_		
A13201	Furniture and Fixture		10,000	2,500		
Princip Mansel	pal Govt Commerce College Balakot hra		24,779,000	23,442,750		

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITIE	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY EDUC. 0931 TERTIARY EDUC.		FFAIRS AND SERVICES ICATION AFFAIRS AND ICATION AFFAIRS AND I/TECHNICAL UNIVERS	SERVICES	Rs	Rs
MD4	284 Principal Govt Co Malakand	ommerce College Thana			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		53,130,000	52,957,000
A011	TOTAL PAY		76	32,471,000	32,471,000
A011-1	TOTAL PAY OF OFFICER	s	<u>45</u>	27,251,000	27,251,000
A01101	Total Basic Pay Of Officer		<u>45</u> .	27,251,000	27,251,000
P070	Principal	(BPS-20)	1	1,480,000	1,480,000
A160	Associate Professor	(BPS-19)	5	4,147,000	4,147,000
A130	Assistant Professor	(BPS-18)	13	8,717,000	8,717,000
D072	Director Of Physical Education	(BPS-17)	1	651,000	651,000
L028	Lecturer	(BPS-17)	15	8,227,000	8,227,000
L033	Librarian	(BPS-17)	1	1,128,000	1,128,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	1,792,000	1,792,000
S166	Superintendent	(BPS-17)	1	601,000	601,000
A057	Assistant	(BPS-16)	1	508,000	508,000
A011-2	TOTAL PAY OF OTHER S	TAFF	31	5,220,000	5,220,000
A01151	Total Basic Pay Other Staff		31.	5,160,000	5,160,000_
S035	Senior Clerk	(BPS-14)	1	368,000	368,000
C246	Computer Operator-Cum-Office Assistar	(BPS-12)	2	350,000	350,000
J013	Junior Clerk	(BPS-11)	4	762,000	762,000
C272	Computer Laboratory Assistant	(BPS-07)	2	267,000	267,000
D112	Driver	(BPS-06)	1	206,000	206,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	656,000	656,000

093102	PRO	OFESSIONAL/TEO	CHNICAL UNIVERSIT	IES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSI		Rs	Rs	Rs		
		TERTIARY EDU TERTIARY EDU	CATION AFFAIRS AN CATION AFFAIRS AN	ID SERVICES ID SERVICES		
MD42	284	Principal Govt Co Malakand	ommerce College Thana			
C065	Clear	ner	(BPS-03)	1	150,000	150,000
C095	Cook	ζ	(BPS-03)	2	237,000	237,000
C160	Com	puter Lab Attendant	(BPS-03)	3	418,000	418,000
		_	,			
M010	Mali		(BPS-03)	2	233,000	233,000
N005	Naib	Qasid	(BPS-03)	5	686,000	686,000
S080	Shop	Attendant	(BPS-03)	2	274,000	274,000
S162	Swee	eper	(BPS-03)	2	432,000	432,000
A01153	Special Pay			60,000	60,000	
A012	тот	AL ALLOWANCES			20,659,000	20,486,000
A012-1	тот	'AL REGULAR ALLO	WANCES		20,386,000	20,386,000_
A01201	Senio	or Post Allowance			15,000	15,000
A01202	Hous	se Rent Allowance			3,124,000	3,124,000
A01203	Conv	veyance Allowance			3,281,000	3,281,000
A01207	Wasl	ning Allowance			14,000	14,000
A01208		s Allowance			13,000	13,000
A0120D	Integ	rated Allowance			27,000	27,000
A01217		ical Allowance			1,689,000	1,689,000
A0121T		oc Relief Allowance 2013			858,000	858,000
A01224		rtainment Allowance			39,000	39,000
A01226 A0122C		puter Allowance oc Relief Allowance - 201	E		19,000	19,000
A0122C		oc Releif Allowance 2016			673,000 2,551,000	673,000 2,551,000
A0122N		ial Conveyance Allowance			12,000	12,000
71012211	_	sbaled Employees	C		12,000	12,000
A0122Y		oc Relief Allowance 201	7		3,338,000	3,338,000
A01233		tractive Area Allowance			1,319,000	1,319,000
001		tractive Area Allowance			1,319,000	1,319,000
A01238		ge allowance			7,000	7,000
A0123G		oc Relief Allowance-201	8		3,377,000	3,377,000
A01267	Ward	den/ Boarding House Allo	wance		1,000	1,000
A01270	Othe	r			29,000	29,000
081	PhD	Allowance			29,000	29,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI PROFESSIONAL/TECHNICAL UNIVER	O SERVICES O SERVICES	Rs	Rs
MD42				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		273,000	100,000_
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		173,000 173,000 100,000 100,000	100,000 100,000
A03	TOTAL OPERATING EXPENSES		1,553,000_	538,250
A032	TOTAL COMMUNICATIONS		36,000_	9,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 30,000	1,500 7,500
A033	TOTAL UTILITIES		650,000	312,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		200,000 200,000 450,000	200,000 200,000 112,500
A038	TOTAL TRAVEL & TRANSPORTATION		800,000_	200,000
A03805 001	Travelling Allowance Travelling Allowance		800,000 800,000	200,000 200,000
A039	TOTAL GENERAL		67,000	16,750
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		40,000 40,000 7,000 20,000 20,000	10,000 10,000 1,750 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000

BENEFITS

093102	PROFESSIONAL/TECHNICAL UNIVERSITIE	ES/COL		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	CEDITOEC		
093	TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND			
0931 09310				
09310	02 FROFESSIONAL/IECHNICAL UNIVERS	STITES/COL		
MD4	284 Principal Govt Commerce College Thana Malakand			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	<u> 15,000</u>
A131	TOTAL MACHINERY AND		30,000	7,500
	EQUIPMENT			
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A137	TOTAL COMPUTER EQUIPMENT		30,000	7,500
A13701	Hardware		30,000	7,500
Princii	pal Govt Commerce College Thana		56,743,000	54,760,250
Malak			, ,	

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES/CO	L			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
093 TERTIARY EDUCA 0931 TERTIARY EDUCA		AIRS AND SERVICES ATION AFFAIRS AND SER' ATION AFFAIRS AND SER' ECHNICAL UNIVERSITIE	AIRS AND SERVICES AIRS AND SERVICES		Rs	
MR4	730 Principal Govt Com	merce College Mardan				
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		53,114,000_	52,953,000	
A011	TOTAL PAY		68	34,596,000	34,596,000	
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	29,796,000	29,796,000	
A01101	Total Basic Pay Of Officer		<u>41</u>	29,673,000	29,673,000	
P070	Principal	(BPS-20)	1	1,633,000	1,633,000	
A160	Associate Professor	(BPS-19)	7	7,254,000	7,254,000	
A130	Assistant Professor	(BPS-18)	12	7,903,000	7,903,000	
D072	Director Of Physical Education	(BPS-17)	1	1,171,000	1,171,000	
L028	Lecturer	(BPS-17)	11	8,714,000	8,714,000	
L033	Librarian	(BPS-17)	1	548,000	548,000	
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,580,000	1,580,000	
S166	Superintendent	(BPS-17)	1	380,000	380,000	
A057	Assistant	(BPS-16)	1	490,000	490,000	
A01102	Personal pay			16,000	16,000	
A01103	Special Pay			107,000	107,000	
A011-2	TOTAL PAY OF OTHER STA	FF	27	4,800,000	4,800,000	
A01151	Total Basic Pay Other Staff		<u>27</u>	4,800,000	4,800,000	
S035	Senior Clerk	(BPS-14)	1	407,000	407,000	
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	186,000	186,000	
J013	Junior Clerk	(BPS-11)	3	562,000	562,000	
C272	Computer Laboratory Assistant	(BPS-07)	2	267,000	267,000	
A147	Assistant Store Keeper	(BPS-06)	1	134,000	134,000	
D112	Driver	(BPS-06)	1	224,000	224,000	

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES			Rs	Rs	Rs	
093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		SERVICES				
MR47	730 Principal Govt Co	ommerce College Mardan				
B013	Bearer	(BPS-03)	2	402,000	402,000	
C057	Chowkidar	(BPS-03)	3	527,000	527,000	
C095	Cook	(BPS-03)	1	127,000	127,000	
C160	Computer Lab Attendant	(BPS-03)	2	300,000	300,000	
	_				,	
M010	Mali	(BPS-03)	2	314,000	314,000	
N005	Naib Qasid	(BPS-03)	5	830,000	830,000	
S162	Sweeper	(BPS-03)	2	399,000	399,000	
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000	
A012	TOTAL ALLOWANCES			<u> 18,518,000</u>	18,357,000	
A012-1	TOTAL REGULAR ALLOV	WANCES		18,257,000_	18,257,000	
A01202	House Rent Allowance			2,461,000	2,461,000	
A01203	Conveyance Allowance			2,423,000	2,423,000	
A01207	Washing Allowance			35,000	35,000	
A01208	Dress Allowance			42,000	42,000	
A0120D	Integrated Allowance			27,000	27,000	
A01217	Medical Allowance			1,616,000	1,616,000	
A0121T	Adhoc Relief Allowance 2013			912,000	912,000	
A01224	Entertainment Allowance			49,000	49,000	
A01226	Computer Allowance			1,000	1,000	
A0122C	Adhoc Relief Allowance - 201			637,000	637,000	
A0122M	Adhoc Releif Allowance 2016			2,749,000	2,749,000	
A0122Y	Ad-hoc Relief Allowance 2017	1		3,563,000	3,563,000	
A01238	Charge allowance	0		7,000	7,000	
A0123G A01270	Ad-hoc Relief Allowance-201	δ		3,603,000	3,603,000	
A01270 001	Others			132,000 132,000	132,000 132,000	
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDING TA)		261,000	100,000	
	Medical Charges			161,000		
A01274	medicai charges					
A01274 001	Medical Charges			161 000		
A01274 001 A01278	Medical Charges Leave Salary			161,000 100,000	100,000	

		ND SERVICES ND SERVICES	BUDGET ESTIMATES 2019-2020 Rs	RELEASED 2019-2020 Rs
09 093 0931	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT PROFESSIONAL/TECHNICAL UNIVE	Rs ES ND SERVICES ND SERVICES	2019-2020	2019-2020
093 0931	TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT PROFESSIONAL/TECHNICAL UNIVE	Rs ES ND SERVICES ND SERVICES		
093 0931	TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT PROFESSIONAL/TECHNICAL UNIVE	ES ND SERVICES ND SERVICES	Rs	Rs
093 0931	TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT PROFESSIONAL/TECHNICAL UNIVE	ND SERVICES ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVERSITY	ND SERVICES		
	PROFESSIONAL/TECHNICAL UNIVE			
093102		RSITIES/COL		
MR47	30 Principal Govt Commerce College Marda	an		
A03	TOTAL OPERATING EXPENSES		1,735,000_	1,146,250_
A032	TOTAL COMMUNICATIONS		33,000	8,250
A03201	Postage and Telegraph		3,000	750
	Telephone and Trunk Call		30,000	7,500
	1			.,
A033	TOTAL UTILITIES		<u>950,000</u>	950,000
A03301	Gas		450,000	450,000
A03303	Electricity		500,000	500,000
001	Electricity		500,000	500,000
A038	TOTAL TRAVEL &		665.000	166.250
	TRANSPORTATION		,	,
A03805	Travelling Allowance		650,000	162,500
	Travelling Allowance		650,000	162,500
	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		<u>87,000</u>	21,750
A03901	Stationery		40,000	10,000
	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000	250,000

1,000,000

250,000

A04114 Superannuation Encashment of L.P.R

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	/COL		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S PROFESSIONAL/TECHNICAL UNIVERSIT	ERVICES	Rs	Rs
MR4	730 Principal Govt Commerce College Mardan			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	12,500_
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		50,000	12,500_
A13201	Furniture and Fixture		50,000	12,500
Princip	pal Govt Commerce College Mardan		56,949,000	55,374,250

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS ANI CATION AFFAIRS ANI /TECHNICAL UNIVER	SERVICES SERVICES	Rs	Rs
MR4	731 Govt Commerce C	College (Women) Mardan			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		17,875,000	17,751,000
A011	TOTAL PAY		37	10,454,000	10,454,000_
A011-1	TOTAL PAY OF OFFICERS	S	23	<u>8,795,000</u>	<u>8,795,000</u>
A01101	Total Basic Pay Of Officer		23	8,795,000	8,795,000
P070	Principal	(BPS-19)	1	802,000	802,000
A130	Assistant Professor	(BPS-18)	3	1,571,000	1,571,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	8	3,382,000	3,382,000
L033	Librarian	(BPS-17)	2	707,000	707,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,475,000	1,475,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	209,000	209,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	14	<u>1,659,000</u>	<u> 1,659,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	1,659,000	1,659,000_
S035	Senior Clerk	(BPS-14)	1	26,000	26,000
J013	Junior Clerk	(BPS-11)	1	172,000	172,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	234,000	234,000

	110120101(122, 1	ECHNICAL UNIVERSITII	LISI COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERSE		SERVICES SERVICES			
MR473	31 Govt Commerc	ee College (Women) Mardan			
S162	Sweeper	(BPS-03)	1	121,000	121,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000
A012	TOTAL ALLOWANCES	3		<u>7,421,000</u>	7,297,000
A012-1	TOTAL REGULAR ALI	LOWANCES		7,244,000	7,244,000
A01202	House Rent Allowance			1,379,000	1,379,000
A01203	Conveyance Allowance			1,573,000	1,573,000
A01207	Washing Allowance			60,000	60,000
A01208	Dress Allowance			35,000	35,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			668,000	668,000
A0121T	Adhoc Relief Allowance 2	013		291,000	291,000
A01224	Entertainment Allowance			7,000	7,000
A0122C	Adhoc Relief Allowance -	2015		199,000	199,000
A0122M	Adhoc Releif Allowance 2	016		837,000	837,000
A0122Y	Ad-hoc Relief Allowance 2	2017		1,081,000	1,081,000
A0123G	Ad-hoc Relief Allowance-2	2018		1,080,000	1,080,000
A01270	Other			23,000	23,000
001	Others			23,000	23,000
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		<u> 177,000</u>	53,000
A01274	Medical Charges			124,000	
	Medical Charges			124,000	
	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING E	XPENSES		<u>447,000</u>	149,250
A032	TOTAL COMMUNICAT	TIONS		55,000	13,750
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			50,000_	50,000

OP EDUCATION AFFAIRS AND SERVICES OP3 TERTIARY EDUCATION AFFAIRS AND OP31 TERTIARY EDUCATION AFFAIRS AND OP3102 PROFESSIONAL/TECHNICAL UNIVER		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs Rs ES ND SERVICES ND SERVICES		Rs
MR4	731 Govt Commerce College (Women) Marc	lan		
001	Electricity		50,000	50,000
.038	TOTAL TRAVEL & TRANSPORTATION		265,000	66,250
03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
1039	TOTAL GENERAL		<u>77,000</u>	19,250
03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
03905	Newspapers Periodicals and Books		7,000	1,750
03970	Others		30,000	7,500
001	Others		30,000	7,500
.04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
041	TOTAL PENSION		1,000,000_	250,000
04114	Superannuation Encashment of L.P.R		1,000,000	250,000
105	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
131	TOTAL MACHINERY AND		20,000	5,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIE	S/COL		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR4		SERVICES	Rs	Rs
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE Furniture and Fixture		20,000 20,000	5,000_ 5,000
Govt (Commerce College (Women) Mardan		20,362,000	19,160,250

093102	PKUFESSIUNAL/TEC	CHNICAL UNIVERSITII	25/CUL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AND CATION AFFAIRS AND TECHNICAL UNIVER	SERVICES	Rs	Rs
MR4	732 Principal Govt Co 2 Mardan	ollege of Commerce No.			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		25,866,000	25,730,000
A011	TOTAL PAY		42	<u>16,206,000</u>	16,206,000
A011-1	TOTAL PAY OF OFFICER	\mathbf{s}	26	13,751,000	13,751,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	13,751,000	13,751,000
P070	Principal	(BPS-20)	1	1,276,000	1,276,000
A160	Associate Professor	(BPS-19)	2	1,508,000	1,508,000
A130	Assistant Professor	(BPS-18)	4	3,270,000	3,270,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	8	3,919,000	3,919,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	8	2,527,000	2,527,000
A057	Assistant	(BPS-16)	1	455,000	455,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u> 16</u>	2,455,000	2,455,000
A01151	Total Basic Pay Other Staff		16	2,455,000	2,455,000
S035	Senior Clerk	(BPS-14)	1	412,000	412,000
J013	Junior Clerk	(BPS-11)	1	203,000	203,000
C272	Computer Laboratory Assistant	(BPS-07)	1	134,000	134,000
D112	Driver	(BPS-06)	1	131,000	131,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	352,000	352,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Commutan Lab Attandant	(PDS 02)	1	125 000	125,000

1

125,000

125,000

C160

Computer Lab Attendant

(BPS-03)

093102	PROFESSIONAL/T	ECHNICAL UNIVERSIT	TIES/COL		
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN AL/TECHNICAL UNIVE	ND SERVICES ND SERVICES	Rs	Rs
MR47	732 Principal Govt 2 Mardan	College of Commerce No.			
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	250,000	250,000
S162	Sweeper	(BPS-03)	2	364,000	364,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES	\$		9,660,000	9,524,000
A012-1	TOTAL REGULAR ALL	LOWANCES		9,366,000	9,366,000
A01202	House Rent Allowance			1,591,000	1,591,000
A01203	Conveyance Allowance			1,607,000	1,607,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			832,000	832,000
A0121T	Adhoc Relief Allowance 20	013		373,000	373,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2	2015		271,000	271,000
A0122M	Adhoc Releif Allowance 20	016		1,226,000	1,226,000
A0122N	Special Conveyance Allowa	ance		12,000	12,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2	2017		1,664,000	1,664,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	2018		1,690,000	1,690,000
A01270	Other			60,000	60,000
001	Others			60,000	60,000
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		294,000_	158,000_
A01274	Medical Charges			136,000	
001	Medical Charges			136,000	
A01278	Leave Salary			158,000	158,000
001	Leave Salary			158,000	158,000
A03	TOTAL OPERATING EX	XPENSES		1,255,000_	913,750

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	ES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		KS	KS
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310				

MR47	732 Principal Govt College of Commerce No. 2 Mardan			
A032	TOTAL COMMUNICATIONS		63,000	15,750_
A03202	Telephone and Trunk Call		63,000	15,750
A033	TOTAL UTILITIES		<u>810,000</u>	802,500
A03303	Electricity		800,000	800,000
001	Electricity		800,000	800,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		315,000	<u> 78,750</u>
	TRANSPORTATION			, , ,
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		67,000	16,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_

093102	PROFESSIONAL/TECHNICAL UNIVERSITIE	S/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MR4		SERVICES	Rs	Rs
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Princip 2 Marc	oal Govt College of Commerce No.		29,161,000	27,903,750

			IES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		D SERVICES D SERVICES	Rs	Rs	
NR42	96 Principal Govt 2nd Nowshera	l Commerce College			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED		23,393,000	23,257,000_
A011	TOTAL PAY		<u>55</u>	15,022,000	15,022,000_
A011-1	TOTAL PAY OF OFFICERS	1	32	9,783,000	9,783,000
A01101	Total Basic Pay Of Officer		32	9,783,000	9,783,000
P070	Principal	(BPS-20)	1	922,000	922,000
A160	Associate Professor	(BPS-19)	3	1,051,000	1,051,000
A130	Assistant Professor	(BPS-18)	6	1,664,000	1,664,000
D072	Director Of Physical Education	(BPS-17)	1	573,000	573,000
L028	Lecturer	(BPS-17)	12	3,293,000	3,293,000
L033	Librarian	(BPS-17)	1	573,000	573,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,001,000	1,001,000
A057	Assistant	(BPS-16)	2	706,000	706,000
A011-2	TOTAL PAY OF OTHER ST	AFF	23	5,239,000	5,239,000
A01151	Total Basic Pay Other Staff		23	5,239,000	5,239,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	426,000	426,000
J013	Junior Clerk	(BPS-11)	3	611,000	611,000
C272	Computer Laboratory Assistant	(BPS-07)	2	533,000	533,000
B013	Bearer	(BPS-03)	1	433,000	433,000
C057	Chowkidar	(BPS-03)	5	626,000	626,000
G00 =	Cook	(BPS-03)	1	433,000	433,000
C095	Cook	,			

J 93102	PROFESSIONAL		IE5/CUL 		
	NAL CUM OBJECT CI TICULARS OF THE SO		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVER		D SERVICES D SERVICES	Rs	Rs	
NR42	296 Principal Go Nowshera	ovt 2nd Commerce College			
M010	Mali	(BPS-03)	1	433,000	433,000
N005	Naib Qasid	(BPS-03)	2	392,000	392,000
S162	Sweeper	(BPS-03)	2	387,000	387,000
A012	TOTAL ALLOWANG	CES		<u>8,371,000</u>	8,235,000
A012-1	TOTAL REGULAR A	ALLOWANCES		8,135,000	8,135,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,401,000	1,401,000
A01203	Conveyance Allowance	•		1,448,000	1,448,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			629,000	629,000
A0121T	Adhoc Relief Allowance	ee 2013		323,000	323,000
A01224	Entertainment Allowan			14,000	14,000
A0122C				240,000	240,000
A0122M				1,077,000	1,077,000
A0122N	Special Conveyance Al			24,000	24,000
A012237	to Disbaled Employees Ad-hoc Relief Allowan			1 362 000	1 262 000
A0122Y A01238	Charge allowance	CC 201/		1,362,000 7,000	1,362,000 7,000
A01236	Ad-hoc Relief Allowan	ce-2018		1,542,000	1,542,000
A01270	Other	2010		29,000	29,000
084	Science & Technology	Allowance		29,000	29,000
A012-2	TOTAL OTHER ALI	LOWANCES(EXCLUDING TA)		236,000	100,000
A01274	Medical Charges			136,000	
001	Medical Charges			136,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

978,000

582,000

A03

TOTAL OPERATING EXPENSES

093102	PROFESSIONAL/TECHNICAL UNIVERSI	TIES/COL		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A PROFESSIONAL/TECHNICAL UNIVE	ND SERVICES ND SERVICES		
0/310	72 TROFESSIONAL/TECHNICAL UNIV	ERSTTLES/COL		
NR42	Principal Govt 2nd Commerce College Nowshera			
A032	TOTAL COMMUNICATIONS		1,000	250
A03202	Telephone and Trunk Call		1,000	250
A033	TOTAL UTILITIES		400,000	400,000
A03303	Electricity		400,000	400,000
001	Electricity		400,000	400,000
A038	TOTAL TRAVEL &		470,000	117,500
	TRANSPORTATION			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		107,000	64,250
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	PROFESSIONAL/TECHNICAL UNIVE	RSITIES/COL		
NR42	96 Principal Govt 2nd Commerce College Nowshera			
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216 Fin. Assis. to the families of			1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	11,250
A131	TOTAL MACHINERY AND		25.000	6.250
	EQUIPMENT		,	,
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
	FIATURE			
A13201	Furniture and Fixture		20,000	5,000
Princir	oal Govt 2nd Commerce College		26,416,000	25,100,250

			IES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 TERTIARY ED 0931 TERTIARY ED		FAIRS AND SERVICE CATION AFFAIRS AN CATION AFFAIRS AN //TECHNICAL UNIVE	ND SERVICES ND SERVICES	Rs	Rs
NR429	97 Principal Govt Co Sciences Nowsher	ollege of Management a			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		30,264,000	30,128,000
A011	TOTAL PAY		37	18,910,000	18,910,000
A011-1	TOTAL PAY OF OFFICER	s	21	14,821,000	14,821,000
A01101	Total Basic Pay Of Officer		21	14,821,000	14,821,000
P070	Principal	(BPS-20)	1	1,169,000	1,169,000
A160	Associate Professor	(BPS-19)	2	3,379,000	3,379,000
A130	Assistant Professor	(BPS-18)	4	2,607,000	2,607,000
D072	Director Of Physical Education	(BPS-17)	1	1,171,000	1,171,000
L028	Lecturer	(BPS-17)	8	4,170,000	4,170,000
L033	Librarian	(BPS-17)	1	498,000	498,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	4	1,827,000	1,827,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u> 16</u>	4,089,000	4,089,000
A01151	Total Basic Pay Other Staff		16	4,089,000	4,089,000
S035	Senior Clerk	(BPS-14)	1	431,000	431,000
C246	Computer Operator-Cum-Office Assistar	(BPS-12)	1	423,000	423,000
J013	Junior Clerk	(BPS-11)	2	558,000	558,000
C057	Chowkidar	(BPS-03)	2	467,000	467,000
C160	Computer Lab Attendant	(BPS-03)	2	774,000	774,000
M010	Mali	(BPS-03)	2	413,000	413,000
N005	Naib Qasid	(BPS-03)	2	422,000	422,000
S080	Shop Attendant	(BPS-03)	1	173,000	173,000

	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DEV 2 4 6
D PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 093 0931 093102	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A PROFESSIONAL/TECHNICAL UNIVI	ND SERVICES ND SERVICES		
NR4297	7 Principal Govt College of Management Sciences Nowshera			
Т049 Т	Tubewell Operator (BPS-03)	1	119,000	119,000
А012 Т	FOTAL ALLOWANCES		11,354,000	11,218,000
А012-1 Т	TOTAL REGULAR ALLOWANCES		<u>11,186,000</u>	11,186,000
A01201 S	Senior Post Allowance		15,000	15,000
A01202 F	House Rent Allowance		1,661,000	1,661,000
A01203 C	Conveyance Allowance		1,637,000	1,637,000
	Washing Allowance		14,000	14,000
	Dress Allowance		14,000	14,000
A0120D I	Integrated Allowance		16,000	16,000
	Medical Allowance		832,000	832,000
	Adhoc Relief Allowance 2013		858,000	858,000
01224 E	Entertainment Allowance		26,000	26,000
	Adhoc Relief Allowance - 2015		544,000	544,000
	Adhoc Releif Allowance 2016		1,366,000	1,366,000
	Ad-hoc Relief Allowance 2017		2,137,000	2,137,000
	Charge allowance		7,000	7,000
	Ad-hoc Relief Allowance-2018		1,959,000	1,959,000
	Other		100,000	100,000
	Others		100,000	100,000
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		168,000	32,000
A01274 N	Medical Charges		136,000	
001 N	Medical Charges		136,000	
A01278 L	Leave Salary		32,000	32,000
001 L	Leave Salary		32,000	32,000
A03 T	TOTAL OPERATING EXPENSES		<u>811,000</u>	405,250
A032 T	TOTAL COMMUNICATIONS		75,000	18,750_
A03201 F	Postage and Telegraph		5,000	1,250
A03202 T	Felephone and Trunk Call		70,000	17,500

093102	PROFESSIONAL/TECHNICAL UNIVERSITIE	ES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND			
09310				
NR42	1 0			
	Sciences Nowshera			
A03301	Gas		80,000	80,000
A03303	Electricity		90,000	90,000
001	Electricity		90,000	90,000
A03304	Hot and Cold Weather Charges		4,000	1,000
A038	TOTAL TRAVEL &		400.000	100.000
	TRANSPORTATION			
A03805	Travelling Allowance		400,000	100,000
001	Travelling Allowance		400,000	100,000
A039	TOTAL GENERAL		<u> 162,000</u>	115,500_
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	250,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	S/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093102 PROFESSIONAL/TECHNICAL UNIVER NR4297 Principal Govt College of Management		D SERVICES D SERVICES	Rs	Rs
	Sciences Nowshera		20.000	7.500
A13	TOTAL REPAIRS AND MAINTENANCE		30,000_	7,500
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750
A13201	Furniture and Fixture		15,000	3,750
_	pal Govt College of Management		33,105,000	31,790,750

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEMI	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
093 TERTIARY EDUCAT 0931 TERTIARY EDUCAT		FAIRS AND SERVICES CATION AFFAIRS ANI CATION AFFAIRS ANI /TECHNICAL UNIVER) SERVICES) SERVICES	Rs	Rs
PR57	92 Principal Govt Co Hayatabad Peshav	mmerce College No.2 war			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		36,886,000	36,738,000
A011	TOTAL PAY		41	22,937,000	22,937,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>29</u>	20,846,000	20,846,000
A01101	Total Basic Pay Of Officer		<u>29</u>	20,637,000	20,637,000
P070	Principal	(BPS-20)	1	1,561,000	1,561,000
A160	Associate Professor	(BPS-19)	4	5,851,000	5,851,000
A130	Assistant Professor	(BPS-18)	6	4,139,000	4,139,000
D072	Director Of Physical Education	(BPS-17)	1	912,000	912,000
L028	Lecturer	(BPS-17)	7	4,623,000	4,623,000
L033	Librarian	(BPS-17)	1	548,000	548,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	2,271,000	2,271,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	352,000	352,000
A01102	Personal pay			209,000	209,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	12	2,091,000	2,091,000
A01151	Total Basic Pay Other Staff		12	2,075,000	2,075,000
S035	Senior Clerk	(BPS-14)	1	407,000	407,000
J013	Junior Clerk	(BPS-11)	1	199,000	199,000
C272	Computer Laboratory Assistant	(BPS-07)	1	173,000	173,000
D112	Driver	(BPS-06)	1	131,000	131,000
C057	Chowkidar	(BPS-03)	3	405,000	405,000
C160	Computer Lab Attendant	(BPS-03)	1	222,000	222,000

093102	PROFESSIONAL	L/TECHNICAL UNIVERSIT	IES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS PR5792 Principal Govt Commerce College No.2 Hayatabad Peshawar		ID SERVICES ID SERVICES	Rs	Rs		
M010	Mali	(BPS-03)	1	118,000	118,000	
N005	Naib Qasid	(BPS-03)	2	270,000	270,000	
S162	Sweeper	(BPS-03)	1	150,000	150,000	
A01152	Personal pay			16,000	16,000	
A012	TOTAL ALLOWANCES			13,949,000	13,801,000	
A012-1	TOTAL REGULAR ALLOWANCES			13,701,000	13,701,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,517,000	2,517,000	
A01203	Conveyance Allowance			2,011,000	2,011,000	
A01207	Washing Allowance			7,000	7,000	
A01208	Dress Allowance			7,000	7,000	
A0120D	Integrated Allowance			11,000	11,000	
A0120E	Housing Subsidy Allov	wance		456,000	456,000	
A01217	Medical Allowance			956,000	956,000	
A0121T	Adhoc Relief Allowan	ce 2013		595,000	595,000	
A01224	Entertainment Allowar	nce		33,000	33,000	
A0122C	Adhoc Relief Allowan	ce - 2015		397,000	397,000	
A0122M	Adhoc Releif Allowan	ce 2016		1,792,000	1,792,000	
	Ad-hoc Relief Allowar	nce 2017		2,348,000	2,348,000	
A01238	Charge allowance			7,000	7,000	
A0123G	Ad-hoc Relief Allowar	nce-2018		2,412,000	2,412,000	
A01270	Other			137,000	137,000	
001	Others			137,000	137,000	
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUDING TA)		248,000	100,000	
A01274	Medical Charges			148,000		
001	Medical Charges			148,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING	G EXPENSES		1,865,000	1,178,750_	

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVER	D SERVICES D SERVICES	Rs	Rs
PR57				
A032	TOTAL COMMUNICATIONS		70,000_	17,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 60,000	2,500 15,000
A033	TOTAL UTILITIES		910,000	902,500
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		500,000 400,000 400,000 10,000	500,000 400,000 400,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		737,000	184,250_
A03805 001 A03806 001 A03808 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods Conveyance Charges Conveyance Charges		700,000 700,000 15,000 15,000 22,000 22,000	175,000 175,000 3,750 3,750 5,500 5,500
A039	TOTAL GENERAL		148,000_	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		35,000 35,000 16,000 16,000	8,750 8,750 4,000 4,000
A03905 A03907 001 A03970 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		7,000 50,000 50,000 40,000 40,000	1,750 50,000 50,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 PR579	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES PROFESSIONAL/TECHNICAL UNIVERSITIES/COL Principal Govt Commerce College No.2 Hayatabad Peshawar		Rs	Rs
A041	TOTAL PENSION		1.000.000	250,000_
AU41	TOTALIENSION			<u> </u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000_	<u>17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500
A13201	Furniture and Fixture		30,000	7,500
_	al Govt Commerce College No.2 bad Peshawar		40,821,000	39,184,250

093102	PROFESSIONAL/TEO	CHNICAL UNIVERSIT	TIES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVERS		ND SERVICES ND SERVICES	Rs	Rs
PR57	Principal Govt Co Women Peshawa	ommerce College for r			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		23,185,000	23,054,000
A011	TOTAL PAY		32	14,638,000_	14,638,000_
A011-1	TOTAL PAY OF OFFICER	as	17	10,541,000_	10,541,000_
A01101	Total Basic Pay Of Officer		<u>17</u>	10,541,000	10,541,000_
P070	Principal	(BPS-20)	1	1,589,000	1,589,000
A160	Associate Professor	(BPS-19)	1	1,250,000	1,250,000
A130	Assistant Professor	(BPS-18)	3	2,868,000	2,868,000
L028	Lecturer	(BPS-17)	5	2,375,000	2,375,000
L033	Librarian	(BPS-17)	1	276,000	276,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	5	1,918,000	1,918,000
A057	Assistant	(BPS-16)	1	265,000	265,000
A011-2	TOTAL PAY OF OTHER S	TAFF	15	4,097,000	4,097,000
A01151	Total Basic Pay Other Staff		<u>15</u>	4,097,000	4,097,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	2	870,000	870,000
C272	Computer Laboratory Assistant	(BPS-07)	1	393,000	393,000
B013	Bearer	(BPS-03)	2	488,000	488,000
C057	Chowkidar	(BPS-03)	2	504,000	504,000
C095	Cook	(BPS-03)	1	240,000	240,000
M010	Mali	(BPS-03)	1	253,000	253,000
N005	Naib Qasid	(BPS-03)	2	504,000	504,000
S162	Sweeper	(BPS-03)	2	537,000	537,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000

INCTIO	NIAL CUM ODJECT CLASCIERCATION	NUMBER OF	BUDGET	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		DELEACEI
ND PAK	TICULARS OF THE SCHEME		ESTIMATES	RELEASEI
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	PROFESSIONAL/TECHNICAL UNIVI	ERSITIES/COL		
PR57	93 Principal Govt Commerce College for Women Peshawar			
A012	TOTAL ALLOWANCES		<u>8,547,000</u>	<u>8,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,353,000</u>	8,353,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,534,000	1,534,000
A01203	Conveyance Allowance		1,228,000	1,228,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		753,000	753,000
A0121T	Adhoc Relief Allowance 2013		286,000	286,000
A01224	Entertainment Allowance		14,000	14,000
A0122C	Adhoc Relief Allowance - 2015		221,000	221,000
A0122M	Adhoc Releif Allowance 2016		1,140,000	1,140,000
A0122Y	Ad-hoc Relief Allowance 2017		1,515,000	1,515,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,546,000	1,546,000
A01270	Other		63,000	63,000
001	Others		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		194,000_	63,000
A01274	Medical Charges		131,000	
001	Medical Charges		131,000	
A01278	Leave Salary		63,000	63,000
001	Leave Salary		63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>577,000</u>	369,250
A032	TOTAL COMMUNICATIONS		70,000	17,500
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		260,000	252,500
102202			250,000	250.000

250,000

250,000

A03303 Electricity

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S		Rs	Rs
09310				
PR57	93 Principal Govt Commerce College for Women Peshawar			
001	Electricity		250,000	250,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	21,250
A03805	Travelling Allowance		60,000	15,000
001	Travelling Allowance		60,000	15,000
A03808	Conveyance Charges		25,000	6,250
001	Conveyance Charges		25,000	6,250
A039	TOTAL GENERAL		162,000	<u>78,000</u>
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/C	OL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 PR57	93 Principal Govt Commerce College for	RVICES	Rs	Rs
A13	Women Peshawar TOTAL REPAIRS AND MAINTENANCE		50.000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
_	oal Govt Commerce College for n Peshawar		25,812,000	24,685,750

093102	PROFESSIONAL/TECH	NICAL UNIVERSITIES	/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC. TERTIARY EDUC.	AIRS AND SERVICES ATION AFFAIRS AND S ATION AFFAIRS AND S ECHNICAL UNIVERSI	ERVICES	Rs	Rs
PR57	94 Principal Govt Com Peshawar	merce College			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		76,104,000	75,895,000
A011	TOTAL PAY		87	47,058,000	47,058,000
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	38,388,000	38,388,000
A01101	Total Basic Pay Of Officer		<u>49</u>	38,094,000	38,094,000
P070	Principal	(BPS-20)	1	1,162,000	1,162,000
A160	Associate Professor	(BPS-19)	10	12,338,000	12,338,000
A130	Assistant Professor	(BPS-18)	13	9,690,000	9,690,000
D072	Director Of Physical Education	(BPS-17)	1	685,000	685,000
L028	Lecturer	(BPS-17)	14	9,644,000	9,644,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	2,476,000	2,476,000
S166	Superintendent	(BPS-17)	1	601,000	601,000
A057	Assistant	(BPS-16)	1	508,000	508,000
A01102 A01103	Personal pay Special Pay			160,000 134,000	160,000 134,000
A011-2	TOTAL PAY OF OTHER STA	FF	38	<u>8,670,000</u>	<u>8,670,000</u>
A01151	Total Basic Pay Other Staff		38	<u>8,473,000</u>	<u>8,473,000</u>
S035	Senior Clerk	(BPS-14)	1	371,000	371,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	426,000	426,000
J013	Junior Clerk	(BPS-11)	4	1,481,000	1,481,000
L036	Library Clerk	(BPS-11)	1	317,000	317,000
C272	Computer Laboratory Assistant	(BPS-07)	2	428,000	428,000

093102	093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSI		D SERVICES D SERVICES	Rs	Rs		
PR57						
A147	Assistant Store Keeper	(BPS-06)	1	416,000	416,000	
B013	Bearer	(BPS-03)	3	563,000	563,000	
C057	Chowkidar	(BPS-03)	6	1,027,000	1,027,000	
C095	Cook	(BPS-03)	3	471,000	471,000	
C160	Computer Lab Attendant	(BPS-03)	2	267,000	267,000	
M010	Mali	(BPS-03)	4	869,000	869,000	
N005	Naib Qasid	(BPS-03)	4	742,000	742,000	
S080	Shop Attendant	(BPS-03)	2	454,000	454,000	
S162	Sweeper	(BPS-03)	3	398,000	398,000	
T049	Tubewell Operator	(BPS-03)	1	243,000	243,000	
1049	Tubewell Operator	(BFS-03)	1	243,000	243,000	
A01152	Personal pay			83,000	83,000	
A01153	Special Pay			114,000	114,000	
A012	TOTAL ALLOWANCES			29,046,000	28,837,000	
A012-1	TOTAL REGULAR ALLOV	VANCES		28,737,000	28,737,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			5,418,000	5,418,000	
A01203	Conveyance Allowance			3,873,000	3,873,000	
A01207	Washing Allowance			23,000	23,000	
A01208	Dress Allowance			23,000	23,000	
A0120D	Integrated Allowance			22,000	22,000	
A0120E	Housing Subsidy Allowance			440,000	440,000	
A01217	Medical Allowance			2,450,000	2,450,000	
A0121T	Adhoc Relief Allowance 2013			1,104,000	1,104,000	
A01224	Entertainment Allowance	_		71,000	71,000	
A0122C	Adhoc Relief Allowance - 201			880,000	880,000	
A0122M				4,513,000	4,513,000	
A0122N	Special Conveyance Allowance	e		48,000	48,000	
A0122Y	to Disbaled Employees	7		4 925 000	4 925 000	
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance	,		4,825,000 7,000	4,825,000 7,000	
A01236 A0123G	Ad-hoc Relief Allowance-2018	8		4,826,000	4,826,000	
1101230	1.13 Hot Relief / Hilowalice-2016	~		1,020,000	4,020,000	

093102	PROFESSIONAL/TECHNICAL UNIVERSITIE	S/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVERS	SERVICES		
PR57	94 Principal Govt Commerce College Peshawar			
A01267	Warden/ Boarding House Allowance		1,000	1,000
A01270	Other		198,000	198,000
084	Science & Technology Allowance		198,000	198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		309,000	100,000_
A01274	Medical Charges		209,000	
001	Medical Charges		209,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		1,889,000	1,259,750_
A032	TOTAL COMMUNICATIONS		92,000	23,000_
A03201	Postage and Telegraph		2,000	500
A03202	Telephone and Trunk Call		90,000	22,500
A033	TOTAL UTILITIES		832,000	808,000
A03301	Gas		200,000	200,000
A03302	Water		17,000	4,250
A03303	Electricity		600,000	600,000
001	Electricity		600,000	600,000
A03304	Hot and Cold Weather Charges		15,000	3,750
A038	TOTAL TRAVEL & TRANSPORTATION		515,000_	128,750_
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		<u>450,000</u>	300,000
A 02001	Stationery		80,000	20,000
A03901 001	Stationery Stationery		80,000	20,000 20,000
001	Stationery		00,000	20,000

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVER	D SERVICES D SERVICES	Rs	Rs
PR579	94 Principal Govt Commerce College Peshawar			
A03902 001 A03905 A03907 001 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		20,000 20,000 10,000 250,000 250,000 90,000	5,000 5,000 2,500 250,000 250,000 22,500 22,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000_	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	<u> 1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	22,500
A131	TOTAL MACHINERY AND EQUIPMENT		50,000_	12,500_
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000_
A13201	Furniture and Fixture		40,000	10,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVE	ERSITIES/COL		
PR5794	Principal Govt Commerce College			
	Peshawar			
Principal G	ovt Commerce College		80,083,000	78,427,250

	NAL CUM OBJECT CLASSI		NUMBER OF	BUDGET	
AND PAR	FICULARS OF THE SCHEM	E	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDU TERTIARY EDU	FAIRS AND SERVICES CATION AFFAIRS AN CATION AFFAIRS AN TECHNICAL UNIVER	D SERVICES D SERVICES	Rs	Rs
PR57	96 Govt Commerce C Road Peshawar	College (Women) Arbab			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		30,882,000	30,738,000
A011	TOTAL PAY		32	18,380,000	18,380,000
A011-1	TOTAL PAY OF OFFICER	s	20	13,297,000_	13,297,000
A01101	Total Basic Pay Of Officer		20	13,297,000	13,297,000
P070	Principal	(BPS-20)	1	1,531,000	1,531,000
A160	Associate Professor	(BPS-19)	2	2,059,000	2,059,000
A130	Assistant Professor	(BPS-18)	3	2,639,000	2,639,000
L028	Lecturer	(BPS-17)	8	5,017,000	5,017,000
L033	Librarian	(BPS-17)	1	332,000	332,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	5	1,719,000	1,719,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	12	5,083,000	5,083,000
A01151	Total Basic Pay Other Staff		12	5,083,000	5,083,000
S035	Senior Clerk	(BPS-14)	1	946,000	946,000
C246	Computer Operator-Cum-Office Assistan	(BPS-12)	1	708,000	708,000
J013	Junior Clerk	(BPS-11)	1	739,000	739,000
B013	Bearer	(BPS-03)	1	378,000	378,000
C057	Chowkidar	(BPS-03)	2	558,000	558,000
N005	Naib Qasid	(BPS-03)	2	692,000	692,000
S080	Shop Attendant	(BPS-03)	2	466,000	466,000
S162	Sweeper	(BPS-03)	2	596,000	596,000
A012	TOTAL ALLOWANCES			12,502,000	12,358,000

12,258,000

12,258,000

A012-1 TOTAL REGULAR ALLOWANCES

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASEI
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVI	ERSITIES/COL		
PR5796	Govt Commerce College (Women) Arbal	b		
	Road Peshawar			
. 01201	. B . All		15,000	15.000
	nior Post Allowance		15,000	15,000
	ouse Rent Allowance		2,724,000	2,724,000
	nveyance Allowance		1,904,000	1,904,000
	ashing Allowance		7,000	7,000
	ess Allowance		7,000	7,000
	egrated Allowance		11,000	11,000
	ousing Subsidy Allowance		299,000	299,000
	edical Allowance		960,000	960,000
	lhoc Relief Allowance 2013		579,000	579,000
	tertainment Allowance		45,000	45,000
	lhoc Relief Allowance - 2015		427,000	427,000
	lhoc Releif Allowance 2016		1,463,000	1,463,000
	l-hoc Relief Allowance 2017		1,905,000	1,905,000
	arge allowance		4,000	4,000
	l-hoc Relief Allowance-2018 arden/ Boarding House Allowance		1,907,000 1,000	1,907,000 1,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		244,000	100,000
A01274 Me	edical Charges		144,000	
	edical Charges		144,000	
	ave Salary		100,000	100,000
	ave Salary		100,000	100,000
A03 TO	OTAL OPERATING EXPENSES		<u> 796,000</u>	641,500
A032 TO	OTAL COMMUNICATIONS		70,000	17,500
A03202 Tel	lephone and Trunk Call		70,000	17,500
A033 TO	OTAL UTILITIES		509,000	502,250
A03301 Ga	s		200,000	200,000
A03302 Wa	ater		9,000	2,250
A03303 Ele	ectricity		300,000	300,000
103303 EIC	•			

093102	PROFESSIONAL/TECHNICAL UNIVERSITIE	CS/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND PROFESSIONAL/TECHNICAL UNIVERS	SERVICES	Rs	Rs
PR57	96 Govt Commerce College (Women) Arbab Road Peshawar			
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	11,250
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		30,000 30,000 15,000 15,000	7,500 7,500 3,750 3,750
A039	TOTAL GENERAL		172,000_	110,500_
A03901 001 A03902 001 A03905 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		30,000 30,000 25,000 25,000 7,000 90,000 90,000 20,000	7,500 7,500 6,250 6,250 1,750 90,000 90,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000_	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	S		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVE	RSITIES/COL		
PR5796	Govt Commerce College (Women) Arbab			
	Road Peshawar			
Govt Comm	erce College (Women) Arbab		33,678,000	32,629,500
Road Pesha	war			

	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSI		ERVICES	Rs	Rs	
SU432	29 Principal Govt Co	mmerce College Swabi			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		30,331,000	30,170,000
A011	TOTAL PAY		<u>42</u>	19,089,000	19,089,000_
A011-1	TOTAL PAY OF OFFICERS	S	28	16,337,000	16,337,000
A01101	Total Basic Pay Of Officer		28	16,256,000	16,256,000
P070	Principal	(BPS-20)	1	1,324,000	1,324,000
A160	Associate Professor	(BPS-19)	3	3,174,000	3,174,000
A130	Assistant Professor	(BPS-18)	5	3,710,000	3,710,000
D072	Director Of Physical Education	(BPS-17)	1	523,000	523,000
L028	Lecturer	(BPS-17)	10	5,351,000	5,351,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,454,000	1,454,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A01103	Special Pay			81,000	81,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	<u>14</u>	2,752,000	2,752,000
A01151	Total Basic Pay Other Staff		14	2,717,000	2,717,000
S035	Senior Clerk	(BPS-14)	1	381,000	381,000
C246	Computer Operator-Cum-Office Assistan	(BPS-12)	1	450,000	450,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
C272	Computer Laboratory Assistant	(BPS-07)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
C160	Computer Lab Attendant	(BPS-03)	1	144,000	144,000
M010	Mali	(BPS-03)	1	187,000	187,000
	Naib Qasid	(BPS-03)	2	285,000	285,000

93102	PROFESSIONAL/T	ECHNICAL UNIVERSITI	ES/COL		
	NAL CUM OBJECT CLAS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSIT		S AND SERVICES S AND SERVICES		Rs	
SU43	29 Principal Govt	Commerce College Swabi			
S080	Shop Attendant	(BPS-03)	1	187,000	187,000
S162	Sweeper	(BPS-03)	2	348,000	348,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000
A01153	Special Pay		-	35,000	35,000
A012	TOTAL ALLOWANCES			11,242,000_	11,081,000
A012-1	TOTAL REGULAR ALL	OWANCES		10,981,000_	10,981,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,798,000	1,798,000
A01203	Conveyance Allowance			1,867,000	1,867,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			883,000	883,000
A0121T	Adhoc Relief Allowance 20	13		497,000	497,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2	015		389,000	389,000
A0122M	Adhoc Releif Allowance 20	16		1,500,000	1,500,000
A0122N	Special Conveyance Allowa	nnce		24,000	24,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2	017		1,953,000	1,953,000
A01238	Charge allowance	010		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2	018		1,989,000	1,989,000
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUDING TA)		<u>261,000</u>	100,000
A01274	Medical Charges			161,000	
001	Medical Charges			161,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EX	KPENSES		<u>708,000</u>	349,500
A032	TOTAL COMMUNICAT	IONS		45,000	11,250

093102	PROFESSIONAL/TECHNICAL UNIVERSI	TIES/COL		
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
09	EDUCATION AFFAIRS AND SERVIC	Rs	Rs	Rs
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310				
0/310		ERSTTLE/COL		
SU432	29 Principal Govt Commerce College Swah	oi e e e e e e e e e e e e e e e e e e e		
A03201	Postage and Telegraph		5,000	1,250
A03201	Telephone and Trunk Call		40,000	10,000
. 103202	Total and Train Cuit		40,000	10,000
A033	TOTAL UTILITIES		208,000	202,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL &		358,000	89,500
	TRANSPORTATION			
A03805	Travelling Allowance		350,000	87,500
001	Travelling Allowance		350,000	87,500
A03808	Conveyance Charges		8,000	2,000
001	Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL		97,000	46,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		7,000	1,750
A03907	Advertising & Publicity		30,000	30,000
001	Advertising and Publicity		30,000	30,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		2,500,000	625,000
	BENEFITS			
A041	TOTAL PENSION		2,500,000	625,000
A04114	Superannuation Encashment of L.P.R		2,500,000	625,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	1,000,000

WRITE OFF LOANS

1000

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	S/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND STERTIARY EDUCATION AFFAIRS AND SPROFESSIONAL/TECHNICAL UNIVERSE	SERVICES	Rs	Rs
SU43	29 Principal Govt Commerce College Swabi			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	6,000_
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 15,000</u>	3,750
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		9,000	2,250
A13201	Furniture and Fixture		9,000	2,250
Princip	pal Govt Commerce College Swabi		34,563,000	32,150,500

093102	PROFESSIONAL/TEC	HNICAL UNIVERSITIES/CO)L		
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SER CATION AFFAIRS AND SER TECHNICAL UNIVERSITIE	VICES	Rs	Rs
SW45	511 Principal Govt Col Sciences Sangota S	-			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		34,368,000	34,244,000
A011	TOTAL PAY		<u>56</u>	20,943,000	20,943,000
A011-1	TOTAL PAY OF OFFICERS		31	16,706,000	16,706,000_
A01101	Total Basic Pay Of Officer		<u>31</u>	16,706,000	16,706,000
P070	Principal	(BPS-20)	1	1,378,000	1,378,000
A160	Associate Professor	(BPS-19)	3	2,725,000	2,725,000
A130	Assistant Professor	(BPS-18)	6	4,487,000	4,487,000
D072	Director Of Physical Education	(BPS-17)	1	482,000	482,000
L028	Lecturer	(BPS-17)	8	4,189,000	4,189,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	9	2,293,000	2,293,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	290,000	290,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>25</u>	4,237,000	4,237,000
A01151	Total Basic Pay Other Staff		25	4,237,000	4,237,000
S035	Senior Clerk	(BPS-14)	1	359,000	359,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	197,000	197,000
J013	Junior Clerk	(BPS-11)	3	911,000	911,000
C272	Computer Laboratory Assistant	(BPS-07)	1	145,000	145,000
B013	Bearer	(BPS-03)	2	230,000	230,000
C057	Chowkidar	(BPS-03)	4	554,000	554,000
C095	Cook	(BPS-03)	2	230,000	230,000

	PROFESSIONAL/TE	CHNICAL UNIVERSITIES	S/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093		FFAIRS AND SERVICES JCATION AFFAIRS AND S	Rs SERVICES	Rs	Rs
0931 093102	TERTIARY EDU	JCATION AFFAIRS AND S L/TECHNICAL UNIVERSI	SERVICES		
SW451	1 Principal Govt Co Sciences Sangota	ollege Management Swat			
C160 C	Computer Lab Attendant	(BPS-03)	1	149,000	149,000
M010 N	Mali	(BPS-03)	1	159,000	159,000
N005 N	Naib Qasid	(BPS-03)	3	417,000	417,000
S162 S	Sweeper	(BPS-03)	4	574,000	574,000
	Fubewell Operator	(BPS-03)	1	153,000	153,000
Т091 Т	Type Room Attendant Fixed)	(BPS-03)	1	159,000	159,000
`	TOTAL ALLOWANCES			13,425,000	13,301,000
А012-1 Т	TOTAL REGULAR ALLO	WANCES		13,148,000	13,148,000
A01201 S	Senior Post Allowance			15,000	15,000
A01202 F	House Rent Allowance			1,975,000	1,975,000
	Conveyance Allowance			2,025,000	2,025,000
	Washing Allowance			16,000	16,000
	Dress Allowance			16,000	16,000
	ntegrated Allowance			16,000	16,000
	Medical Allowance	,		1,083,000	1,083,000
	Adhoc Relief Allowance 2013			536,000 26,000	536,000
	Entertainment Allowance Adhoc Relief Allowance - 20	15		429,000	26,000 429,000
	Adhoc Releif Allowance 2016			1,701,000	1,701,000
	Special Conveyance Allowand			33,000	33,000
	o Disbaled Employees	···		55,000	33,000
	Ad-hoc Relief Allowance 201	7		2,152,000	2,152,000
	Jnattractive Area Allowance	•		868,000	868,000
	Jnattractive Area Allowance			868,000	868,000
	Charge allowance			4,000	4,000
	Ad-hoc Relief Allowance-201	8		2,193,000	2,193,000
	Other			60,000	60,000
	Others			60,000	60,000
001					
	TOTAL OTHER ALLOWA	ANCES(EXCLUDING TA)		277,000	153,000

1003

093102	PROFESSIONAL/TECHNICAL UNIVERSIT	IES/COL		
	CTIONAL CUM OBJECT CLASSIFICATION PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN PROFESSIONAL/TECHNICAL UNIVE	D SERVICES D SERVICES	Rs	Rs
SW45	Principal Govt College Management Sciences Sangota Swat			
001 A01278 001 A01284	Medical Charges Leave Salary Leave Salary Firewood Allowance		124,000 105,000 105,000 48,000	105,000 105,000 48,000
A03	TOTAL OPERATING EXPENSES		1,279,000_	513,250_
A032	TOTAL COMMUNICATIONS		9,000	2,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 4,000	1,250 1,000
A033	TOTAL UTILITIES		558,000	258,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		158,000 158,000 400,000	158,000 158,000 100,000
A038	TOTAL TRAVEL & TRANSPORTATION		525,000_	131,250_
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		500,000 500,000 25,000 25,000	125,000 125,000 6,250 6,250
A039	TOTAL GENERAL		187,000	121,750
A03901 001 A03905 A03907	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity		40,000 40,000 7,000 100,000	10,000 10,000 1,750 100,000
001 A03970 001	Advertising and Publicity Others Others		100,000 40,000 40,000	100,000 10,000 10,000

1004

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/	COL		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI PROFESSIONAL/TECHNICAL UNIVERSIT	ERVICES	Rs	Rs
SW45	511 Principal Govt College Management Sciences Sangota Swat			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000_
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000_	<u>8,750</u>
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000	8,750 8,750
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
	pal Govt College Management es Sangota Swat		37,707,000	36,022,250

093102	PROFESSIONAL/TECH	INICAL UNIVERSITIES/CO	L		
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	AIRS AND SERVICES ATION AFFAIRS AND SER' ATION AFFAIRS AND SER' FECHNICAL UNIVERSITIE	VICES	Rs	Rs
DI519	2nd Commerce Coll	lege District D I Khan			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		27,518,000	27,412,000
A011	TOTAL PAY		51	<u> 16,129,000</u>	<u> 16,129,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	13,423,000	13,423,000
A01101	Total Basic Pay Of Officer		<u>29</u>	13,423,000_	13,423,000
P070	Principal	(BPS-20)	1	890,000	890,000
A160	Associate Professor	(BPS-19)	3	2,261,000	2,261,000
A130	Assistant Professor	(BPS-18)	6	2,997,000	2,997,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	9	3,587,000	3,587,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	2,392,000	2,392,000
A057	Assistant	(BPS-16)	1	250,000	250,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STA	AFF	22	<u>2,706,000</u>	2,706,000_
A01151	Total Basic Pay Other Staff		<u>22</u>	2,706,000	2,706,000
S035	Senior Clerk	(BPS-14)	1	26,000	26,000
J013	Junior Clerk	(BPS-11)	3	490,000	490,000
C272	Computer Laboratory Assistant	(BPS-07)	1	131,000	131,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	4	485,000	485,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	4	485,000	485,000
M010	Mali	(BPS-03)	1	121,000	121,000

093102	PROFESSIONAL/T	ECHNICAL UNIVERSITI	ES/COL			
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	_
09 093 0931 09310	TERTIARY E	AFFAIRS AND SERVICES DUCATION AFFAIRS ANI DUCATION AFFAIRS ANI AL/TECHNICAL UNIVER	O SERVICES O SERVICES	Rs	Rs	
DI519	2nd Commerce	e College District D I Khan				
N005	Naib Qasid	(BPS-03)	2	242,000	242,000	
S162	Sweeper	(BPS-03)	3	363,000	363,000	
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000	
A012	TOTAL ALLOWANCES	S		11,389,000	11,283,000_	
A012-1	TOTAL REGULAR ALI	LOWANCES		11,233,000	11,233,000	
A01202	House Rent Allowance			2,294,000	2,294,000	
A01203	Conveyance Allowance			2,135,000	2,135,000	
A01207	Washing Allowance			24,000	24,000	
A01208	Dress Allowance			24,000	24,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			1,146,000	1,146,000	
A0121T	Adhoc Relief Allowance 2	013		498,000	498,000	
A01224	Entertainment Allowance	2017		19,000	19,000	
A0122C	Adhoc Relief Allowance -			333,000	333,000	
	Adhoc Releif Allowance 2			1,250,000	1,250,000	
A0122Y A01238	Ad-hoc Relief Allowance	2017		1,661,000	1,661,000	
A01236 A0123G	Charge allowance Ad-hoc Relief Allowance-	2018		7,000 1,652,000	7,000 1,652,000	
A01230	Other	2016		179,000	179,000	
001	Others			179,000	179,000	
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		156,000	50,000	
A01274	Medical Charges			106,000		
001	Medical Charges			106,000		
A01278	Leave Salary			50,000	50,000	
001	Leave Salary			50,000	50,000	
A03	TOTAL OPERATING E	XPENSES		<u>611,000</u>	287,750_	
A032	TOTAL COMMUNICA	TIONS		25,000	6,250	
A03201	Postage and Telegraph			5,000	1,250	
A03202	Telephone and Trunk Call			20,000	5,000	

1007

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES	/COL		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S		Rs	Rs
0931 09310	TERTIARY EDUCATION AFFAIRS AND S PROFESSIONAL/TECHNICAL UNIVERSI			
DI519	2nd Commerce College District D I Khan			
A033	TOTAL UTILITIES		148,000_	142,000_
A03303	Electricity		140,000	140,000
001	Electricity		140,000	140,000
A03304	Hot and Cold Weather Charges		8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		308,000	<u>77,000</u>
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03808	Conveyance Charges		8,000	2,000
001	Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL		130,000	62,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		40,000	40,000
001	Advertising and Publicity		40,000	40,000
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 1,000,000</u>	250,000
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000_
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

1008

093102	PROFESSIONAL/TECHNICAL UNIVERSITI	ES/COL		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES	\mathbf{S}		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
09310	2 PROFESSIONAL/TECHNICAL UNIVER	RSITIES/COL		
DI519	2nd Commerce College District D I Khan			
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND		10.000	2.500
11101	EQUIPMENT		<u> </u>	
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
2nd Co	ommerce College District D I Khan		30,139,000	28,952,250

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		D SERVICES D SERVICES	Rs	Rs	
SU43	Govt.College of M) Kotha District S	Managment Sciences(Wor Swabi	nen		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		20,315,000	20,215,000
A011	TOTAL PAY		<u>35</u>	<u>11,621,000</u>	11,621,000_
A011-1	TOTAL PAY OF OFFICE	RS	22	9,792,000	9,792,000
A01101	Total Basic Pay Of Officer		22	9,792,000	9,792,000
A160	Associate Professor	(BPS-19)	2	1,463,000	1,463,000
P070	Principal	(BPS-19)	1	850,000	850,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
D072	Director Of Physical Education	(BPS-17)	1	380,000	380,000
L028	Lecturer	(BPS-17)	12	4,561,000	4,561,000
L033	Librarian	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	1,829,000	1,829,000
A01151	Total Basic Pay Other Staff		13	1,829,000	1,829,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	2	314,000	314,000
C272	Computer Laboratory Assistant	(BPS-07)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	3	483,000	483,000
C160	Computer Lab Attendant	(BPS-03)	1	118,000	118,000
M010	Mali	(BPS-03)	1	118,000	118,000
N005	Naib Qasid	(BPS-03)	2	235,000	235,000
S162	Sweeper	(BPS-03)	2	235,000	235,000
A012	TOTAL ALLOWANCES			8,694,000	8,594,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
09310	PROFESSIONAL/TECHNICAL UNIVI	ERSITIES/COL		
SU43	0 0	omen		
) Kotha District Swabi			
A012-1	TOTAL REGULAR ALLOWANCES		8,594,000	8,594,000
A01202	House Rent Allowance		1,637,000	1,637,000
A01203	Conveyance Allowance		1,654,000	1,654,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		802,000	802,000
A01224	Entertainment Allowance		19,000	19,000
A0122M	Adhoc Releif Allowance 2016		925,000	925,000
A0122Y	Ad-hoc Relief Allowance 2017		1,172,000	1,172,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,349,000	2,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
103	TOTAL OPERATING EXPENSES		1,822,000	545,500
A032	TOTAL COMMUNICATIONS		32,000_	8,000
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		27,000	6,750
1033	TOTAL UTILITIES		80,000_	72,500
A03303	Electricity		70,000	70,000
001	Electricity		70,000	70,000
A03304	Hot and Cold Weather Charges		10,000	2,500
1034	TOTAL OCCUPANCY COSTS		1,440,000	360,000

1,440,000

360,000

A03402 Rent for Office Building

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL/TECHNICAL UNIVERSI SU4361 Govt.College of Managment Sciences(Women) Kotha District Swabi		ERVICES FIES/COL	Rs	Rs
.038	TOTAL TRAVEL & TRANSPORTATION		130,000	32,500
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		140,000	72,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
	College of Managment Sciences(Women		22,137,000	

095101	ARCHIVES LIBRARY A	ND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	SUBSIDIARY SERV SUBSIDIARY SERV	IRS AND SERVICES TICES TO EDUCATION TICES TO EDUCATION RY AND MUSEUMS	Rs	Rs	Rs
AD43	21 Public Library Abbo	ttabad			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		10,528,000	10,427,000
A011	TOTAL PAY		24	6,484,000	<u>6,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	2,315,000	2,315,000_
A01101	Total Basic Pay Of Officer		4	2,315,000	2,315,000_
L033	Librarian	(BPS-18)	1	1,095,000	1,095,000
A079	Assistant Director	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	515,000	515,000
C082	Computer Operator	(BPS-16)	1	307,000	307,000
A011-2	TOTAL PAY OF OTHER STAI	FF	<u>20</u>	4,169,000	<u>4,169,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	4,169,000	4.169.000
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
J013	Junior Clerk	(BPS-11)	3	1,002,000	1,002,000
L033	Librarian	(BPS-09)	1	272,000	272,000
L068	Librarian-II	(BPS-09)	1	146,000	146,000
E019	Electrician	(BPS-07)	1	360,000	360,000
P047	Plumber	(BPS-07)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	388,000	388,000
M010	Mali	(BPS-03)	1	193,000	193,000
M043	Mender	(BPS-03)	1	219,000	219,000
N005	Naib Qasid	(BPS-03)	6	913,000	913,000
S162	Sweeper	(BPS-03)	2	340,000	340,000
A012	TOTAL ALLOWANCES			4,044,000	3,943,000
A012-1	TOTAL REGULAR ALLOWA	NCES		3,922,000	3,922,000

,,,,,	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET				
D PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
09510	1 ARCHIVES LIBRARY AND MUSEUMS			
AD432	21 Public Library Abbottabad			
A01202	House Rent Allowance		473,000	473,000
A01203	Conveyance Allowance		554,000	554,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		34,000	34,000
A0120E	Housing Subsidy Allowance		182,000	182,000
A01217	Medical Allowance		554,000	554,000
A0121T	Adhoc Relief Allowance 2013		134,000	134,000
A0122C	Adhoc Relief Allowance - 2015		105,000	105,000
A0122M	Adhoc Releif Allowance 2016		520,000	520,000
A0122Y	Ad-hoc Relief Allowance 2017		673,000	673,000
A0123G	Ad-hoc Relief Allowance-2018		675,000	675,000
.012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		122,000_	21,000
A01274	Medical Charges		101,000	
001	Medical Charges		101,000	
A01278	Leave Salary		21,000	21,000
001	Leave Salary		21,000	21,000
A03	TOTAL OPERATING EXPENSES		<u>851,000</u>	471,500
A032	TOTAL COMMUNICATIONS		55,000_	13,750
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		346,000	345,250
A03301	Gas		45,000	45,000
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		1,000	250
A038	TOTAL TRAVEL &		170,000	42,500
	TRANSPORTATION			
A03805	Travelling Allowance		170,000	42,500
001	Travelling Allowance		170,000	42,500

095101	ARCHIVES LIBRARY AND MUSEUMS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
AD43	Public Library Abbottabad			
A039	TOTAL GENERAL		280,000	70,000_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		150,000	37,500
A03970	Others		100,000	25,000
001	Others		100,000	25,000
			,	,,,,,,
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 1,000,000</u>	250,000
A041	TOTAL PENSION		1,000,000	250,000_
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		900,000	900,000
A052	TOTAL GRANTS-DOMESTIC		900,000	900,000
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	20,000_
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101	Machinery and Equipment		40,000	10,000
001	Machinery and Equipment		40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		40,000_	10,000_
A13201	Furniture and Fixture		40,000	10,000

1015

INCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
)9)95)951)95101	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
AD4321	Public Library Abbottabad			

095101	ARCHIVES LIBRARY	AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	095 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs	
BU43	82 Public Liabrary,Ba	nnu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			13,076,000	12,975,000	
A011	TOTAL PAY		30	7,705,000	<u>7,705,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5	3,047,000	3,047,000_	
A01101	Total Basic Pay Of Officer		5	3,047,000	3,047,000	
L033	Librarian	(BPS-18)	1	1,052,000	1,052,000	
A079	Assistant Director	(BPS-17)	1	398,000	398,000	
A057	Assistant	(BPS-16)	1	742,000	742,000	
C082	Computer Operator	(BPS-16)	1	182,000	182,000	
S321	System Supervisor	(BPS-16)	1	673,000	673,000	
A011-2	TOTAL PAY OF OTHER STA	AFF	<u>25</u>	4,658,000	4,658,000	
A01151	Total Basic Pay Other Staff		<u>25</u>	4,658,000	4,658,000	
S035	Senior Clerk	(BPS-14)	2	390,000	390,000	
C016	Cataloguer-Cum-Classifier	(BPS-11)	1	383,000	383,000	
J013	Junior Clerk	(BPS-11)	3	875,000	875,000	
L068	Librarian-II	(BPS-09)	2	293,000	293,000	
P022	Pesh Imam	(BPS-09)	1	285,000	285,000	
E024	Electrician-Cum-Operator	(BPS-07)	1	300,000	300,000	
P047	Plumber	(BPS-07)	1	136,000	136,000	
M043	Mender	(BPS-04)	1	125,000	125,000	
C057	Chowkidar	(BPS-03)	3	508,000	508,000	
K008	Khadim	(BPS-03)	1	187,000	187,000	
M010	Mali	(BPS-03)	1	138,000	138,000	
N005	Naib Qasid	(BPS-03)	5	654,000	654,000	
S162	Sweeper	(BPS-03)	3	384,000	384,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
BU43	82 Public Liabrary,Bannu			
A012	TOTAL ALLOWANCES		5,371,000	5,270,000
A012-1	TOTAL REGULAR ALLOWANCES		5,249,000_	5,249,000
A01202	House Rent Allowance		801,000	801,000
A01203	Conveyance Allowance		895,000	895,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		22,000	22,000
A01217	Medical Allowance		618,000	618,000
A0121T	Adhoc Relief Allowance 2013		448,000	448,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		181,000	181,000
A0122M	Adhoc Releif Allowance 2016		625,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017		798,000	798,000
A0123G	Ad-hoc Relief Allowance-2018		817,000	817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		122,000	21,000
A01274	Medical Charges		101,000	
001	Medical Charges		101,000	
A01278	Leave Salary		21,000	21,000
001	Leave Salary		21,000	21,000
A03	TOTAL OPERATING EXPENSES		<u>872,000</u>	480,500
A032	TOTAL COMMUNICATIONS		77,000 _	19,250
A03201	Postage and Telegraph		7,000	1,750
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		360,000	352,500
A03303	Electricity		350,000	350,000
001	Electricity		350,000	350,000
A03304	Hot and Cold Weather Charges		10,000	2,500

1018

NC21016 (012) HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101	ARCHIVES LIBRARY AND MUSEUMS			
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
09510	ARCHIVES LIBRARY AND MUSEUMS			
BU43	82 Public Liabrary,Bannu			
A038	TOTAL TRAVEL &		215.000	53.750
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03806	Transportation of Goods		5,000	1,250
001	Transportation of Goods		5,000	1,250
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		220,000	55,000
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		100,000	25,000
A03970	Others		80,000	20,000
001	Others		80,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		900,000	900,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		900,000	900,000
A05216	Fin. Assis. to the families of		900,000	900,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000
A131	TOTAL MACHINERY AND		20,000	5,000

EQUIPMENT

1019

095101	ARCHIVES LIBRARY AND MUSEUMS					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET						
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
09510	1 ARCHIVES LIBRARY AND MUSEUMS					
BU43	82 Public Liabrary,Bannu					
A13101	Machinery and Equipment		20,000	5,000		
001	Machinery and Equipment		20,000	5,000		
A132	TOTAL FURNITURE AND		20.000	5.000		
	FIXTURE					
A13201	Furniture and Fixture		20,000	5,000		
			.,	-,		
Public	Liabrary,Bannu		15,888,000	14,615,500		

095101	ARCHIVES LIBRARY	AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	095 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs
CL42	98 Public Library Chi	tral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			6,254,000	6,154,000
A011	TOTAL PAY		<u>19</u>	3,143,000	3,143,000
A011-1	TOTAL PAY OF OFFICERS		4	1,159,000_	1,159,000
A01101	Total Basic Pay Of Officer		$\underline{4}$	1,159,000_	1,159,000
L033	Librarian	(BPS-17)	1	261,000	261,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A011-2	2 TOTAL PAY OF OTHER STAFF		15	1,984,000_	<u>1,984,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	1,984,000	1,984,000
J013	Junior Clerk	(BPS-11)	3	490,000	490,000
L068	Librarian-II	(BPS-09)	1	146,000	146,000
E019	Electrician	(BPS-07)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	5	606,000	606,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			3,111,000	3,011,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		2,884,000	2,884,000
A01202	House Rent Allowance			440,000	440,000
A01203	Conveyance Allowance			580,000	580,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			28,000	28,000
A01217	Medical Allowance			332,000	332,000

095101 ARCHIVES LIBRARY AND MUSEUMS							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs			
CL42	98 Public Library Chitral						
	Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		97,000 18,000 115,000 237,000 323,000 358,000 358,000	97,000 18,000 115,000 237,000 323,000 358,000 358,000			
A0123G	Ad-hoc Relief Allowance-2018		324,000	324,000			
A012-2 A01274 001 A01284	Medical Charges Medical Charges Firewood Allowance		100,000 100,000 127,000	127,000 127,000			
A03	TOTAL OPERATING EXPENSES		741,000	267,750_			
A032	TOTAL COMMUNICATIONS		6,000	1,500_			
A03201	Postage and Telegraph		6,000	1,500			
A033	TOTAL UTILITIES		310,000	<u> 160,000</u>			
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		110,000 110,000 200,000	110,000 110,000 50,000			
A038	TOTAL TRAVEL & TRANSPORTATION		200,000_	50,000			
A03805 001	Travelling Allowance Travelling Allowance		200,000 200,000	50,000 50,000			
A039	TOTAL GENERAL		225,000	56,250_			
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		40,000 40,000 5,000 5,000	10,000 10,000 1,250 1,250			

095101 AR	CHIVES LIBRARY AND MUSEUMS			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 095101	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
CL4298	Public Library Chitral			
A03905 New A03970 Othe 001 Othe			100,000 80,000 80,000	25,000 20,000 20,000
Public Libra	ary Chitral		6,995,000	6,421,750

095101	ARCHIVES LIBRARY	AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	SUBSIDIARY SEI SUBSIDIARY SEI	FAIRS AND SERVICES RVICES TO EDUCATION RVICES TO EDUCATION ARY AND MUSEUMS	Rs	Rs	Rs
DA43	09 Public Library Di	r Lower			
A01	TOTAL EMPLOYEES RELA	ATED		11,633,000_	11,533,000_
A011	TOTAL PAY		<u>27</u>	5,972,000	5,972,000_
A011-1	TOTAL PAY OF OFFICERS		4	2,258,000	2,258,000
A01101	Total Basic Pay Of Officer		<u>4</u>	2,258,000	2,258,000
A079	Assistant Director	(BPS-17)	1	398,000	398,000
L033	Librarian	(BPS-17)	1	876,000	876,000
A057	Assistant	(BPS-16)	1	563,000	563,000
C082	Computer Operator	(BPS-16)	1	421,000	421,000
A011-2	11-2 TOTAL PAY OF OTHER STAFF		23	3,714,000	3,714,000
A01151	Total Basic Pay Other Staff		23	3,714,000	3.714.000
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
J013	Junior Clerk	(BPS-11)	3	590,000	590,000
L068	Librarian-II	(BPS-09)	2	292,000	292,000
B023	Binder	(BPS-07)	1	140,000	140,000
E024	Electrician-Cum-Operator	(BPS-07)	1	254,000	254,000
C057	Chowkidar	(BPS-03)	4	587,000	587,000
M010	Mali	(BPS-03)	2	356,000	356,000
N005	Naib Qasid	(BPS-03)	6	830,000	830,000
S162	Sweeper	(BPS-03)	3	465,000	465,000
A012	TOTAL ALLOWANCES			5,661,000	5,561,000
A012-1	TOTAL REGULAR ALLOW	ANCES		5,423,000_	5,423,000
A01202	House Rent Allowance			808,000	808,000
A01203	Conveyance Allowance			905,000	905,000
A01207	Washing Allowance			16,000	16,000

095101	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
DA43	909 Public Library Dir Lower			
A01208 A0120D A01217 A0121T A01226 A0122C	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015		16,000 34,000 654,000 135,000 18,000 402,000	16,000 34,000 654,000 135,000 18,000 402,000
A0122M A0122Y A01233 001 A0123G	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018		967,000 619,000 230,000 230,000 619,000	967,000 619,000 230,000 230,000 619,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		238,000	138,000
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		100,000 100,000 21,000 21,000 117,000	21,000 21,000 117,000
A03	TOTAL OPERATING EXPENSES		1,005,000	363,750
A032	TOTAL COMMUNICATIONS		65,000	16,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 60,000	1,250 15,000
A033	TOTAL UTILITIES		<u>640,000</u>	<u>272,500</u>
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000 490,000	150,000 150,000 122,500
A038	TOTAL TRAVEL & TRANSPORTATION		95,000	23,750_
A03805 001 A03806	Travelling Allowance Transportation of Goods		80,000 80,000 10,000	20,000 20,000 2,500

095101	ARCHIVES LIBRARY AND MUSEUMS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
DA43	09 Public Library Dir Lower			
001 A03808 001	Transportation of Goods Conveyance Charges Conveyance Charges		10,000 5,000 5,000	2,500 1,250 1,250
A039	TOTAL GENERAL		205,000	51,250_
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		25,000 25,000 100,000 80,000 80,000	6,250 6,250 25,000 20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		400,000	100,000
A041	TOTAL PENSION		400,000	100,000
A04114	Superannuation Encashment of L.P.R		400,000	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		900,000	900,000
A052	TOTAL GRANTS-DOMESTIC		900,000	900,000
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500_
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500 _
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_

095101 AR	CCHIVES LIBRARY AND MUSEUMS			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 095101	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
DA4309	Public Library Dir Lower			
A13201 Furniture and Fixture			20,000	5,000
Public Libra	ary Dir Lower		13,988,000	12,909,250

095101	ARCHIVES LIBRARY	AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 095 0951 09510	SUBSIDIARY SEF SUBSIDIARY SEF	FAIRS AND SERVICES RVICES TO EDUCATION RVICES TO EDUCATION ARY AND MUSEUMS	Rs	Rs	Rs	
DI432	24 Mufti Mehmood Pt	ublic Libraray D.I.Khan				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED		10,703,000_	10,602,000_	
A011	TOTAL PAY		21	6,458,000	6,458,000	
A011-1	TOTAL PAY OF OFFICERS		5	3,116,000	3,116,000	
A01101	Total Basic Pay Of Officer		5	3,116,000	3,116,000	
A079	Assistant Director	(BPS-17)	1	398,000	398,000	
L033	Librarian	(BPS-17)	1	895,000	895,000	
S166	Superintendent	(BPS-17)	1	728,000	728,000	
A057	Assistant	(BPS-16)	1	772,000	772,000	
C082	Computer Operator	(BPS-16)	1	323,000	323,000	
A011-2	11-2 TOTAL PAY OF OTHER STAFF		<u>16</u>	3,342,000	3,342,000	
A01151	Total Basic Pay Other Staff		<u>16</u>	3,342,000	3,342,000	
J013	Junior Clerk	(BPS-11)	3	775,000	775,000	
L068	Librarian-II	(BPS-09)	2	292,000	292,000	
E024	Electrician-Cum-Operator	(BPS-07)	1	271,000	271,000	
C057	Chowkidar	(BPS-03)	2	484,000	484,000	
M010	Mali	(BPS-03)	1	259,000	259,000	
N005	Naib Qasid	(BPS-03)	5	893,000	893,000	
S162	Sweeper	(BPS-03)	2	368,000	368,000	
A012	TOTAL ALLOWANCES			4,245,000	4,144,000	
A012-1	TOTAL REGULAR ALLOW	ANCES		4,123,000	4,123,000	
A01202	House Rent Allowance			767,000	767,000	
A01203	Conveyance Allowance			654,000	654,000	
A01207	Washing Allowance			9,000	9,000	
A01208	Dress Allowance			9,000	9,000	
A0120D	Integrated Allowance			28,000	28,000	

095101	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
09510	1 ARCHIVES LIBRARY AND MUSEUMS			
DI432	Mufti Mehmood Public Libraray D.I.Khan			
A01217	Medical Allowance		500,000	500,000
A0121T	Adhoc Relief Allowance 2013		166,000	166,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		102,000	102,000
A0122M	Adhoc Releif Allowance 2016		528,000	528,000
A0122Y	Ad-hoc Relief Allowance 2017		671,000	671,000
A0123G	Ad-hoc Relief Allowance-2018		671,000	671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		122,000_	21,000_
A01274	Medical Charges		101,000	
001	Medical Charges		101,000	
A01278	Leave Salary		21,000	21,000
001	Leave Salary		21,000	21,000
A03	TOTAL OPERATING EXPENSES		<u>702,000</u>	325,500_
A032	TOTAL COMMUNICATIONS		64,000	16,000
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		60,000	15,000
A033	TOTAL UTILITIES		212,000	203,000_
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		12,000	3,000
A038	TOTAL TRAVEL &		211,000	52,750_
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03806	Transportation of Goods		6,000	1,500
001	Transportation of Goods		6,000	1,500
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250

095101	ARCHIVES LIBRARY AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs	
DI432	24 Mufti Mehmood Public Libraray D.I.Khan				
A039	TOTAL GENERAL		215,000_	53,750_	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others		35,000 35,000 100,000 80,000 80,000	8,750 8,750 25,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	<u>250,000</u>	
A041	TOTAL PENSION		1,000,000	250,000_	
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000	
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_	
A13201	Furniture and Fixture		20,000	5,000	

1030

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
)9	EDUCATION AFFAIRS AND SERVICES			
)95	SUBSIDIARY SERVICES TO EDUCATION			
)951	SUBSIDIARY SERVICES TO EDUCATION			
95101	ARCHIVES LIBRARY AND MUSEUMS			
DI4324	Mufti Mehmood Public Libraray D.I.Khan			

095101	ARCHIVES LIBRARY	AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	SUBSIDIARY SEF SUBSIDIARY SEF	FAIRS AND SERVICES RVICES TO EDUCATION RVICES TO EDUCATION ARY AND MUSEUMS	Rs	Rs	Rs
HR43	338 Hakim Abdussalan	n Public Library Haripur			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED		10,545,000	10,444,000_
A011	TOTAL PAY		<u>23</u>	6,543,000	6,543,000
A011-1	TOTAL PAY OF OFFICERS		4	2,615,000	2,615,000
A01101	Total Basic Pay Of Officer		4	2,615,000	2,615,000
A079	Assistant Director	(BPS-17)	1	918,000	918,000
L033	Librarian	(BPS-17)	1	798,000	798,000
A057	Assistant	(BPS-16)	1	532,000	532,000
C082	Computer Operator	(BPS-16)	1	367,000	367,000
A011-2	2 TOTAL PAY OF OTHER STAFF		<u>19</u>	3,928,000	3,928,000
A01151	Total Basic Pay Other Staff		<u>19</u>	3,928,000	3,928,000
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
J013	Junior Clerk	(BPS-11)	4	936,000	936,000
L068	Librarian-II	(BPS-09)	1	146,000	146,000
E024	Electrician-Cum-Operator	(BPS-07)	1	380,000	380,000
C057	Chowkidar	(BPS-03)	3	642,000	642,000
M010	Mali	(BPS-03)	2	362,000	362,000
N005	Naib Qasid	(BPS-03)	5	905,000	905,000
S162	Sweeper	(BPS-03)	2	357,000	357,000
A012	TOTAL ALLOWANCES			4,002,000	3,901,000
A012-1	TOTAL REGULAR ALLOW	ANCES		3,890,000	3,890,000
A01202	House Rent Allowance			628,000	628,000
A01203	Conveyance Allowance			701,000	701,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			28,000	28,000

095101	ARCHIVES LIBRARY AND MUSEUMS				_
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET		_
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	-
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
09510	1 ARCHIVES LIBRARY AND MUSEUMS				
HR43	338 Hakim Abdussalam Public Library Haripur				
A01217	Medical Allowance		430,000	430,000	
A0121T	Adhoc Relief Allowance 2013		107,000	107,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		84,000	84,000	
A0122M	Adhoc Releif Allowance 2016		505,000	505,000	
A0122Y	Ad-hoc Relief Allowance 2017		681,000	681,000	
A0123G	Ad-hoc Relief Allowance-2018		682,000	682,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		112,000	11,000_	
A01274	Medical Charges		101,000		
001	Medical Charges		101,000		
A01278	Leave Salary		11,000	11,000	
001	Leave Salary		11,000	11,000	
A03	TOTAL OPERATING EXPENSES		<u>814,000</u>	428,500	
A032	TOTAL COMMUNICATIONS		64,000	16,000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		60,000	15,000	
A033	TOTAL UTILITIES		<u>300,000</u>	300,000_	
A03301	Gas		100,000	100,000	
A03303	Electricity		200,000	200,000	
001	Electricity		200,000	200,000	
A038	TOTAL TRAVEL &		230,000	<u>57,500</u>	
	TRANSPORTATION				
A03805	Travelling Allowance		200,000	50,000	
001	Travelling Allowance		200,000	50,000	
A03806	Transportation of Goods		10,000	2,500	
001	Transportation of Goods		10,000	2,500	
A03808	Conveyance Charges		20,000	5,000	
001	Conveyance Charges		20,000	5,000	

1033

	ONAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 0951	01 ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
HR4. A039	338 Hakim Abdussalam Public Library Haripur TOTAL GENERAL		220,000	55,000
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		100,000	25,000
A 03970	Others		80,000	20,000
001	Others		80,000	20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		900,000	900,000
A052	TOTAL GRANTS-DOMESTIC		900,000	900,000
A05216	Fin. Assis. to the families of		900,000	900,000
001	G. Serv. who expire Fin. Assis, to the families of G.Serv. who exp		900,000	900,000

095101	ARCHIVES LIBRARY A	ND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS		Rs	Rs	Rs	
KT44	27 Public Library Koha	ıt			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,936,000_	5,836,000_
A011	TOTAL PAY		19	3,280,000	3,280,000_
A011-1	TOTAL PAY OF OFFICERS		4	1,296,000	1,296,000
A01101	Total Basic Pay Of Officer		4	1,296,000	1,296,000
L033	Librarian	(BPS-17)	1	398,000	398,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	1,984,000	1,984,000
A01151	Total Basic Pay Other Staff		<u>15</u>	1,984,000	1.984,000
J013	Junior Clerk	(BPS-11)	3	490,000	490,000
L068	Librarian-II	(BPS-09)	1	146,000	146,000
E019	Electrician	(BPS-07)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	5	606,000	606,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>2,656,000</u>	2,556,000
A012-1	TOTAL REGULAR ALLOWA	NCES		2,555,000_	2,555,000
A01202	House Rent Allowance			440,000	440,000
A01203	Conveyance Allowance			580,000	580,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			28,000	28,000
A01217	Medical Allowance			332,000	332,000

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs		
KT44	27 Public Library Kohat					
A0122Y	Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		97,000 18,000 115,000 237,000 338,000 338,000	97,000 18,000 115,000 237,000 338,000 338,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 1,000 1,000	1,000 1,000		
A03	TOTAL OPERATING EXPENSES		537,000	246,750		
A032	TOTAL COMMUNICATIONS		5,000_	1,250_		
A03201	Postage and Telegraph		5,000	1,250		
A033	TOTAL UTILITIES		210,000	165,000_		
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		50,000 150,000 150,000 10,000	12,500 150,000 150,000 2,500		
A038	TOTAL TRAVEL & TRANSPORTATION		92,000	23,000_		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		80,000 80,000 12,000 12,000	20,000 20,000 3,000 3,000		
A039 A03901 001	TOTAL GENERAL Stationery Stationery		50,000 50,000	57,500 12,500 12,500		

1036

095101	AR	CHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510)1	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
KT44	127	Public Library Kohat			
A03905 A03970 001	New Othe			100,000 80,000 80,000	25,000 20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			500,000	125,000
A041	TOT	TAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R			500,000	125,000
Public	Public Library Kohat			6,973,000	6,207,750

095101	ARCHIVES LIBRARY	AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	095 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs	
LK42	226 Public Library Lak	ki Marwar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,068,000	6,868,000	
A011	TOTAL PAY		22	3,868,000	3,868,000	
A011-1	TOTAL PAY OF OFFICERS		5	1,547,000_	1,547,000_	
A01101	Total Basic Pay Of Officer		5	1,547,000	1,547,000	
A079	Assistant Director	(BPS-17)	1	398,000	398,000	
L033	Librarian	(BPS-17)	1	398,000	398,000	
A057	Assistant	(BPS-16)	1	250,000	250,000	
C016	Cataloguer-Cum-Classifier	(BPS-16)	1	251,000	251,000	
C082	Computer Operator	(BPS-16)	1	250,000	250,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	2,321,000	2,321,000	
A01151	Total Basic Pay Other Staff		<u>17</u>	2,321,000	2,321,000	
S035	Senior Clerk	(BPS-14)	1	190,000	190,000	
J013	Junior Clerk	(BPS-11)	3	490,000	490,000	
L068	Librarian-II	(BPS-09)	2	293,000	293,000	
E019	Electrician	(BPS-07)	1	136,000	136,000	
C057	Chowkidar	(BPS-03)	2	242,000	242,000	
M010	Mali	(BPS-03)	1	122,000	122,000	
N005	Naib Qasid	(BPS-03)	5	606,000	606,000	
S162	Sweeper	(BPS-03)	2	242,000	242,000	
A012	TOTAL ALLOWANCES			3,200,000	3,000,000	
A012-1	TOTAL REGULAR ALLOW	ANCES		3,000,000	3,000,000	
A01202	House Rent Allowance			505,000	505,000	
A01203	Conveyance Allowance			698,000	698,000	
A01207	7 Washing Allowance			16,000	16,000	

095101	ARCHIVES LIBRARY AND MUSEUMS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
LK42	26 Public Library Lakki Marwar			
A01208 A0120D A01217 A0121T A01226 A0122C A0122M A0122Y A0123G A012-2 A01274 001	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 TOTAL OTHER ALLOWANCES(EXCLUDING TA) Medical Charges Medical Charges		16,000 28,000 390,000 110,000 18,000 122,000 283,000 397,000 417,000 	16,000 28,000 390,000 110,000 18,000 122,000 283,000 397,000 417,000
A03	TOTAL OPERATING EXPENSES		<u>646,000</u>	341,500_
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 20,000	1,250 5,000
A033	TOTAL UTILITIES		240,000	232,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		230,000 230,000 10,000	230,000 230,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	40,250_
A03805 001 A03806	Travelling Allowance Travelling Allowance Transportation of Goods		150,000 150,000 6,000	37,500 37,500 1,500
001 A03808 001	Transportation of Goods Conveyance Charges Conveyance Charges		6,000 5,000 5,000	1,500 1,250 1,250

095101	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
LK42	26 Public Library Lakki Marwar			
A039	TOTAL GENERAL		220,000	62,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		100,000	25,000
A03907	Advertising & Publicity		10,000	10,000
001 A03970	Advertising and Publicity Others		10,000 80,000	10,000 20,000
001	Others		80,000	20,000
001	Omers		80,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	125,000_
A041	TOTAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500.
A13201	Furniture and Fixture		10,000	2,500
Public :	Library Lakki Marwar		8,234,000	7,339,500

095101	ARCHIVES LIBRARY	AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	095 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs	
MR4	192 PUBLIC LIBRARY	MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,782,000</u>	<u>9,681,000</u>	
A011	TOTAL PAY		23	5,716,000	5,716,000	
A011-1	TOTAL PAY OF OFFICERS		5.	<u> 2,618,000</u>	<u> 2,618,000</u>	
A01101	Total Basic Pay Of Officer		5	2,618,000	2,618,000	
L033	Librarian	(BPS-18)	1	1,078,000	1,078,000	
A079	Assistant Director	(BPS-17)	1	398,000	398,000	
A057	Assistant	(BPS-16)	1	659,000	659,000	
C082	Computer Operator	(BPS-16)	1	232,000	232,000	
S321	System Supervisor	(BPS-16)	1	251,000	251,000	
A011-2	TOTAL PAY OF OTHER STA	FF	18	3,098,000	3,098,000	
A01151	Total Basic Pay Other Staff		<u>18</u>	3,098,000	3,098,000	
J013	Junior Clerk	(BPS-11)	4	767,000	767,000	
L068	Librarian-II	(BPS-08)	2	291,000	291,000	
E019	Electrician	(BPS-06)	1	136,000	136,000	
C057	Chowkidar	(BPS-03)	3	512,000	512,000	
M010	Mali	(BPS-03)	1	213,000	213,000	
N005	Naib Qasid	(BPS-03)	5	882,000	882,000	
S162	Sweeper	(BPS-03)	2	297,000	297,000	
A012	TOTAL ALLOWANCES			4,066,000	3,965,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		3,944,000	3,944,000	
A01202	House Rent Allowance			640,000	640,000	
A01203	Conveyance Allowance			759,000	759,000	
A01207	Washing Allowance			13,000	13,000	
A01208	Dress Allowance			13,000	13,000	
A0120D	Integrated Allowance			29,000	29,000	

095101	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
MR41	192 PUBLIC LIBRARY MARDAN			
A0122N A0122Y	Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017		556,000 145,000 18,000 98,000 465,000 24,000	556,000 145,000 18,000 98,000 465,000 24,000
A0123G A012-2	Ad-hoc Relief Allowance-2018 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		593,000 122,000	593,000 21,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		101,000 101,000 21,000 21,000	21,000 21,000
A03	TOTAL OPERATING EXPENSES		898,000	487,000
A032	TOTAL COMMUNICATIONS		53,000	13,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 50,000	750 12,500
A033	TOTAL UTILITIES		360,000	352,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		350,000 350,000 10,000	350,000 350,000 2,500
A038	TOTAL TRAVEL & TRANSPORTATION		270,000_	67,500_
A03805 001 A03806 001 A03808 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods Conveyance Charges Conveyance Charges		250,000 250,000 10,000 10,000 10,000 10,000	62,500 62,500 2,500 2,500 2,500 2,500

095101	ARCHIVES LIBRARY AND MUSEUMS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
MR4	192 PUBLIC LIBRARY MARDAN			
A039	TOTAL GENERAL		215,000	53,750_
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		35,000 35,000 100,000 80,000 80,000	8,750 8,750 25,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	125,000_
A041	TOTAL PENSION		500,000_	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000_	600,000
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	13,750_
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500_
A13201	Furniture and Fixture		30,000	7,500

	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ID PARTICULARS OF THE SCHEME		POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
MR4192	PUBLIC LIBRARY MARDAN			

095101	ARCHIVES LIBRARY	AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS		Rs	Rs	Rs	
NR42	88 Khushal Khan Kh Akora Khattak, N	attak Memorial Library owshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,949,000	8,849,000
A011	TOTAL PAY		27	5,225,000	5,225,000_
A011-1	TOTAL PAY OF OFFICERS	3	5	2,354,000	2,354,000_
A01101	Total Basic Pay Of Officer		5	2,354,000	2,354,000
A079	Assistant Director	(BPS-17)	1	398,000	398,000
L033	Librarian	(BPS-17)	1	738,000	738,000
A057	Assistant	(BPS-16)	1	554,000	554,000
C082	Computer Operator	(BPS-16)	1	413,000	413,000
S321	System Supervisor	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	22	<u>2,871,000</u>	2,871,000_
A01151	Total Basic Pay Other Staff		22	2,871,000	2.871.000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	4	628,000	628,000
L068	Librarian-II	(BPS-09)	2	293,000	293,000
E024	Electrician-Cum-Operator	(BPS-07)	1	128,000	128,000
P047	Plumber	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	5	584,000	584,000
S162	Sweeper	(BPS-03)	2	219,000	219,000
A012	TOTAL ALLOWANCES			3,724,000	3,624,000
A012-1	TOTAL REGULAR ALLOW	VANCES		3,603,000	3,603,000
A01202	House Rent Allowance			572,000	572,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
NR4288	Khushal Khan Khattak Memorial Library			
	Akora Khattak, Nowshera			
.01203 Co	onveyance Allowance		732,000	732,000
	ashing Allowance		13,000	13,000
	ess Allowance		13,000	13,000
.0120D Int	egrated Allowance		29,000	29,000
	edical Allowance		555,000	555,000
.0121T Ad	lhoc Relief Allowance 2013		119,000	119,000
.01226 Co	emputer Allowance		18,000	18,000
.0122C Ad	lhoc Relief Allowance - 2015		70,000	70,000
.0122M Ad	lhoc Releif Allowance 2016		391,000	391,000
.0122Y Ad	l-hoc Relief Allowance 2017		537,000	537,000
.0123G Ad	l-hoc Relief Allowance-2018		554,000	554,000
012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		121,000_	21,000
.01274 Me	edical Charges		100,000	
001 Me	edical Charges		100,000	
.01278 Lea	ave Salary		21,000	21,000
001 Lea	ave Salary		21,000	21,000
.03 TC	OTAL OPERATING EXPENSES		554,000	152,000
.032 TO	OTAL COMMUNICATIONS		65,000	16,250
.03201 Pos	stage and Telegraph		5,000	1,250
.03202 Tel	lephone and Trunk Call		60,000	15,000
.033 ТС	OTAL UTILITIES		28,000	20,500
.03303 Ele	ectricity		18,000	18,000
	ectricity		18,000	18,000
.03304 Но	ot and Cold Weather Charges		10,000	2,500
	OTAL TRAVEL &		230,000	57,500
TR	RANSPORTATION			
	avelling Allowance		200,000	50,000
	avelling Allowance		200,000	50,000
.03806 Tra	ansportation of Goods		10,000	2,500

095101	ARCHIVES LIBRARY AND MUSEUMS				_
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs	
NR42	88 Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera				
001 A03808 001	Transportation of Goods Conveyance Charges Conveyance Charges		10,000 20,000 20,000	2,500 5,000 5,000	
A039	TOTAL GENERAL		231,000	<u>57,750</u>	
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		35,000 35,000 10,000 10,000 100,000 86,000 86,000	8,750 8,750 2,500 2,500 25,000 21,500 21,500	
A041	TOTAL PENSION		500,000	125,000_	
A04114	Superannuation Encashment of L.P.R		500,000	125,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	600,000	
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000 600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	10,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000_	5,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000	

095101 AR	CHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 095101 NR4288	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera	Rs	Rs	Rs
A132 TOTAL FURNITURE AND FIXTURE			20,000	5,000_
A13201 Furn	niture and Fixture		20,000	5,000
	an Khattak Memorial Library tak, Nowshera		10,643,000	9,736,000

095101	ARCHIVES LIBRARY	AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	095 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs
PR42	86 Directorate of Arch	nives (Provincial)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			65,105,000	64,855,000
A011	TOTAL PAY		114	38,379,000	38,379,000
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	21,351,000	21,351,000
A01101	Total Basic Pay Of Officer		<u>36</u>	21,228,000	21,228,000
D071	Director Of Archives	(BPS-19)	1	1,588,000	1,588,000
C179	Chief Librarian	(BPS-18)	1	1,246,000	1,246,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1,294,000	1,294,000
L033	Librarian	(BPS-18)	3	1,997,000	1,997,000
A079	Assistant Director	(BPS-17)	2	1,179,000	1,179,000
D378	Database Administrator	(BPS-17)	1	398,000	398,000
L033	Librarian	(BPS-17)	2	1,982,000	1,982,000
N046	Network Administrator	(BPS-17)	1	398,000	398,000
R032	Research Officer	(BPS-17)	3	1,978,000	1,978,000
S166	Superintendent	(BPS-17)	2	1,562,000	1,562,000
A057	Assistant	(BPS-16)	6	2,385,000	2,385,000
A138	Assistant Research Officer	(BPS-16)	2	844,000	844,000
C017	Cataloger	(BPS-16)	2	1,000,000	1,000,000
C082	Computer Operator	(BPS-16)	4	827,000	827,000
J020	Junior Microfilming Officer	(BPS-16)	1	604,000	604,000
P268	Preservation Officer	(BPS-16)	1	259,000	259,000
R057	Record Assistant	(BPS-16)	1	736,000	736,000
S061	Senior Scale Stenographer	(BPS-16)	1	692,000	692,000
S321	System Supervisor	(BPS-16)	1	259,000	259,000
A01102	Personal pay			123,000	123,000

	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	1 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs
PR428	86 Directorate of Arcl	hives (Provincial)			
011-2	TOTAL PAY OF OTHER ST	AFF	<u>78</u>	17,028,000	<u>17,028,000</u>
01151	Total Basic Pay Other Staff		78	17,028,000	17,028,000
C011	Care Taker	(BPS-14)	1	392,000	392,000
J024	Junior Scale Stenographer	(BPS-14)	3	1,635,000	1,635,000
S035	Senior Clerk	(BPS-14)	4	1,572,000	1,572,000
C004	Cameraman	(BPS-13)	2	558,000	558,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	397,000	397,000
P061	Preservation Assistant	(BPS-12)	1	168,000	168,000
R030	Research Assistant	(BPS-12)	1	252,000	252,000
J013	Junior Clerk	(BPS-11)	10	2,221,000	2,221,000
L033	Librarian	(BPS-09)	4	880,000	880,000
L068	Librarian-II	(BPS-09)	1	146,000	146,000
B026	Bindery Clerk	(BPS-07)	1	270,000	270,000
E019	Electrician	(BPS-07)	1	277,000	277,000
K004	Katib	(BPS-07)	1	163,000	163,000
O014	Operator	(BPS-07)	1	290,000	290,000
P047	Plumber	(BPS-07)	1	136,000	136,000
T019	Telephone Operator	(BPS-07)	1	192,000	192,000
D112	Driver	(BPS-06)	2	457,000	457,000
C057	Chowkidar	(BPS-04)	4	509,000	509,000
D006	Daftari	(BPS-04)	2	406,000	406,000
M010	Mali	(BPS-04)	1	197,000	197,000
M010	Mali	(BPS-03)	1	121,000	121,000
M043	Mender	(BPS-03)	4	890,000	890,000
N005	Naib Qasid	(BPS-03)	27	4,393,000	4,393,000
	Sweeper	(BPS-03)	3	506,000	506,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
PR42	86 Directorate of Archives (Provincial)			
A012	TOTAL ALLOWANCES		26,726,000	26,476,000
A012-1	TOTAL REGULAR ALLOWANCES		26,371,000	26,371,000
A01202	House Rent Allowance		3,448,000	3,448,000
A01203	Conveyance Allowance		4,155,000	4,155,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		15,000	15,000
A0120D	Integrated Allowance		147,000	147,000
A0120E	Housing Subsidy Allowance		2,030,000	2,030,000
A01217	Medical Allowance		2,600,000	2,600,000
A0121T	Adhoc Relief Allowance 2013		970,000	970,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		813,000	813,000
A0122M	Adhoc Releif Allowance 2016		3,986,000	3,986,000
A0122N	Special Conveyance Allowance		48,000	48,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		3,967,000	3,967,000
A0123G	Ad-hoc Relief Allowance-2018		3,970,000	3,970,000
A01270	Other		126,000	126,000
001	Others		126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		355,000	105,000
A01274	Medical Charges		250,000	
001	Medical Charges		250,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		5,027,000_	3,227,000
A032	TOTAL COMMUNICATIONS		265,000	66,250
A03201	Postage and Telegraph		25,000	6,250
A03202	Telephone and Trunk Call		240,000	60,000
A033	TOTAL UTILITIES		2,327,000	2,177,000

095101	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
09510	1 ARCHIVES LIBRARY AND MUSEUMS			
DD 404				
PR42	86 Directorate of Archives (Provincial)			
A03301	Gas		127,000	127,000
A03303	Electricity		2,000,000	2,000,000
001	Electricity		2,000,000	2,000,000
A03304	Hot and Cold Weather Charges		200,000	50,000
4.020	TOTAL TRANSFIL O		1 277 000	210.750
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,275,000</u>	<u>318,750</u>
	TRANSI ORTATION			
A03805	Travelling Allowance		900,000	225,000
001	Travelling Allowance		900,000	225,000
A03806	Transportation of Goods		45,000	11,250
001	Transportation of Goods		45,000	11,250
A03807	P.O.L Charges A.planes		300,000	75,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808	Conveyance Charges		30,000	7,500
001	Conveyance Charges		30,000	7,500
A039	TOTAL GENERAL		<u>1,160,000</u>	665,000
A03901	Stationery		180,000	45,000
001	Stationery		180,000	45,000
A03902	Printing and Publication		70,000	17,500
001	Printing and publication		70,000	17,500
A03905	Newspapers Periodicals and Books		150,000	37,500
A03906	Uniforms and Protective Clothing		10,000	2,500
A03907	Advertising & Publicity		500,000	500,000
001	Advertising and Publicity		500,000	500,000
A03970	Others		250,000	62,500
001	Others		250,000	62,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,500,000	375,000
A041	TOTAL PENSION		1,500,000_	375,000
A04114	Superannuation Encashment of L.P.R		1,500,000	375,000

095101	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
PR42	86 Directorate of Archives (Provincial)			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,800,000	1,800,000_
A052	TOTAL GRANTS-DOMESTIC		1,800,000	1,800,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,800,000	1,800,000
001	Fin. Assis. to the families of G.Serv. who exp		1,800,000	1,800,000
A13	TOTAL REPAIRS AND MAINTENANCE		260,000	65,000
A130	TOTAL TRANSPORT		120,000	30,000
A13001 001	Transport Transport		120,000 120,000	30,000 30,000
A131	TOTAL MACHINERY AND EQUIPMENT		80,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		80,000 80,000	20,000 20,000
A132	TOTAL FURNITURE AND FIXTURE		60,000	15,000
A13201	Furniture and Fixture		60,000	15,000
Directo	orate of Archives (Provincial)		73,692,000	70,322,000

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	095 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs	
PR49	65 Rehman Baba Publ	ic Library/Complex Pesha				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,139,000</u>	8,038,000	
A011	TOTAL PAY		<u>19</u>	4,742,000	4,742,000	
A011-1	TOTAL PAY OF OFFICERS		3	1,832,000	1,832,000	
A01101	Total Basic Pay Of Officer		3	1,832,000	1,832,000	
L033	Librarian	(BPS-17)	1	890,000	890,000	
A057	Assistant	(BPS-16)	1	691,000	691,000	
C082	Computer Operator	(BPS-16)	1	251,000	251,000	
A011-2	2 TOTAL PAY OF OTHER STAFF		<u> 16</u>	2,910,000	2,910,000	
A01151	Total Basic Pay Other Staff		<u>16</u>	2,910,000	2,910,000	
S035	Senior Clerk	(BPS-14)	1	200,000	200,000	
J013	Junior Clerk	(BPS-11)	3	595,000	595,000	
L068	Librarian-II	(BPS-09)	2	293,000	293,000	
E019	Electrician	(BPS-07)	1	141,000	141,000	
C057	Chowkidar	(BPS-03)	3	600,000	600,000	
M010	Mali	(BPS-03)	1	240,000	240,000	
N005	Naib Qasid	(BPS-03)	4	601,000	601,000	
S162	Sweeper	(BPS-03)	1	240,000	240,000	
A012	TOTAL ALLOWANCES			3,397,000	3,296,000	
A012-1	TOTAL REGULAR ALLOWA	ANCES		3,275,000_	3,275,000_	
A01202	House Rent Allowance			666,000	666,000	
A01203	Conveyance Allowance			618,000	618,000	
A01207	Washing Allowance			9,000	9,000	
A01208	Dress Allowance			9,000	9,000	
A0120D	Integrated Allowance			23,000	23,000	
A01217	Medical Allowance			406,000	406,000	

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS		Rs	Rs	Rs		
PR49	65 Rehman Baba Public Library/Complex Pesha					
A0121T A01226 A0122C A0122M A0122Y A0123G	Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		105,000 18,000 58,000 379,000 493,000 491,000	105,000 18,000 58,000 379,000 493,000 491,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		122,000	21,000_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		101,000 101,000 21,000 21,000	21,000 21,000		
A03	TOTAL OPERATING EXPENSES		<u>781,000</u>	570,250_		
A032	TOTAL COMMUNICATIONS		3,000	750		
A03201	Postage and Telegraph		3,000	750		
A033	TOTAL UTILITIES		510,000	502,500_		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		500,000 500,000 10,000	500,000 500,000 2,500		
A038	TOTAL TRAVEL & TRANSPORTATION		73,000_	18,250_		
A03805 001 A03806 001 A03808 001	Travelling Allowance Transportation of Goods Transportation of Goods Conveyance Charges Conveyance Charges		60,000 60,000 1,000 1,000 12,000 12,000	15,000 15,000 250 250 3,000 3,000		
A039	TOTAL GENERAL		195,000	48,750		
A03901	Stationery		15,000	3,750		

095101	095101 ARCHIVES LIBRARY AND MUSEUMS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS		Rs	Rs	Rs		
PR49	65 Rehman Baba Public Library/Complex Pesha					
001 A03905 A03970 001	Stationery Newspapers Periodicals and Books Others		15,000 100,000 80,000 80,000	3,750 25,000 20,000 20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000_		
A041	TOTAL PENSION		500,000	125,000_		
A04114	Superannuation Encashment of L.P.R		500,000	125,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		900,000	900,000		
A052	TOTAL GRANTS-DOMESTIC		900,000	900,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		900,000	900,000		
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500_		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500		
Rehma	nn Baba Public Library/Complex Pesha		10,330,000	9,635,750		

095101	ARCHIVES LIBRARY	AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	095 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs
SU42	56 Public Library Sw	abi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			9,562,000	<u>9,461,000</u>
A011	TOTAL PAY		21	5,872,000_	5,872,000_
A011-1	TOTAL PAY OF OFFICERS		4	<u>2,749,000</u>	2,749,000
A01101	Total Basic Pay Of Officer		4	2,749,000	2,749,000
A079	Assistant Director	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	1,048,000	1,048,000
C082	Computer Operator	(BPS-16)	1	461,000	461,000
L033	Librarian	(BPS-16)	1	842,000	842,000
A011-2	2 TOTAL PAY OF OTHER STAFF		<u>17</u>	3,123,000	3,123,000_
A01151	Total Basic Pay Other Staff		17	3,123,000	3,123,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	3	781,000	781,000
L068	Librarian-II	(BPS-09)	1	146,000	146,000
B023	Binder	(BPS-07)	1	141,000	141,000
E024	Electrician-Cum-Operator	(BPS-07)	1	278,000	278,000
C057	Chowkidar	(BPS-03)	2	512,000	512,000
M010	Mali	(BPS-03)	1	141,000	141,000
N005	Naib Qasid	(BPS-03)	5	662,000	662,000
S162	Sweeper	(BPS-03)	2	272,000	272,000
A012	TOTAL ALLOWANCES			3,690,000	3,589,000
A012-1	TOTAL REGULAR ALLOW	ANCES		3,568,000	3,568,000
A01202	House Rent Allowance			462,000	462,000
A01203	Conveyance Allowance			668,000	668,000
A01207	Washing Allowance			9,000	9,000

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs		
SU42	56 Public Library Swabi					
A01208 A0120D A01217 A0121T A01226	Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance		9,000 29,000 488,000 107,000 18,000	9,000 29,000 488,000 107,000 18,000		
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		76,000 461,000 610,000 631,000	76,000 461,000 610,000 631,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		122,000	21,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		101,000 101,000 21,000 21,000	21,000 21,000		
A03	TOTAL OPERATING EXPENSES		552,000	288,000		
A032	TOTAL COMMUNICATIONS		44,000	11,000_		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 40,000	1,000 10,000		
A033	TOTAL UTILITIES		201,000_	200,250		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		200,000 200,000 1,000	200,000 200,000 250		
A038	TOTAL TRAVEL & TRANSPORTATION		102,000	25,500.		
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		100,000 100,000 2,000 2,000	25,000 25,000 500 500		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
SU42	56 Public Library Swabi			
A039	TOTAL GENERAL		205,000	51,250
A03901 001 A03905	Stationery Stationery Newspapers Periodicals and Books		25,000 25,000 100,000	6,250 6,250 25,000
A03970 001	Others Others		80,000 80,000	20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A041	TOTAL PENSION		500,000	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000_
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	6,250
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	1,250
A13201	Furniture and Fixture		5,000	1,250

INCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
)9)95)951)95101	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
SU4256	Public Library Swabi			

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs	
SW44	155 Public Library Swa	t				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,336,000_	<u>8,235,000</u>	
A011	TOTAL PAY		17	4,878,000	4,878,000	
A011-1	TOTAL PAY OF OFFICERS		3	2,053,000	2,053,000	
A01101	Total Basic Pay Of Officer		3	2,053,000	2,053,000	
L033	Librarian	(BPS-17)	1	895,000	895,000	
A057	Assistant	(BPS-16)	1	799,000	799,000	
C082	Computer Operator	(BPS-16)	1	359,000	359,000	
A011-2	2 TOTAL PAY OF OTHER STAFF		14	2,825,000	2,825,000	
A01151	Total Basic Pay Other Staff		14	2,825,000	2,825,000	
S035	Senior Clerk	(BPS-14)	1	190,000	190,000	
J013	Junior Clerk	(BPS-11)	3	811,000	811,000	
L068	Librarian-II	(BPS-09)	1	146,000	146,000	
E024	Electrician-Cum-Operator	(BPS-07)	1	278,000	278,000	
C057	Chowkidar	(BPS-03)	2	394,000	394,000	
M010	Mali	(BPS-03)	1	259,000	259,000	
N005	Naib Qasid	(BPS-03)	4	484,000	484,000	
S162	Sweeper	(BPS-03)	1	263,000	263,000	
A012	TOTAL ALLOWANCES			3,458,000	3,357,000	
A012-1	TOTAL REGULAR ALLOWA	ANCES		3,336,000	3,336,000	
A01202	House Rent Allowance			385,000	385,000	
A01203	Conveyance Allowance			503,000	503,000	
A01207	Washing Allowance			8,000	8,000	
A01208	Dress Allowance			8,000	8,000	
A0120D	Integrated Allowance			23,000	23,000	
A01217	Medical Allowance			342,000	342,000	

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs		
SW44	155 Public Library Swat					
A0121T A01226 A0122C A0122M A0122Y A01233 001 A0123G A01250 001	Adhoc Relief Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance Ad-hoc Relief Allowance-2018 Incentive Allowance Incentive Allowance TOTAL OTHER ALLOWANCES(EXCLUDING TA)		78,000 18,000 61,000 392,000 507,000 268,000 268,000 527,000 216,000 122,000	78,000 18,000 61,000 392,000 507,000 268,000 268,000 216,000 216,000		
A01274	Medical Charges		101,000			
001	Medical Charges		101,000			
A01278	Leave Salary		21,000	21,000		
001	Leave Salary		21,000	21,000		
A03	TOTAL OPERATING EXPENSES		914,000	378,500_		
A032	TOTAL COMMUNICATIONS		84,000	21,000		
A03201	Postage and Telegraph		4,000	1,000		
A03202	Telephone and Trunk Call		80,000	20,000		
A033	TOTAL UTILITIES		500,000_	<u>275,000</u>		
A03303	Electricity		200,000	200,000		
001	Electricity		200,000	200,000		
A03304	Hot and Cold Weather Charges		300,000	75,000		
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	25,000		
A03805	Travelling Allowance		80,000	20,000		
001	Travelling Allowance		80,000	20,000		
A03806	Transportation of Goods		10,000	2,500		
001	Transportation of Goods		10,000	2,500		
A03808	Conveyance Charges		10,000	2,500		

095101 	ARCHIVES LIBRARY AND MUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 09510	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
SW44	955 Public Library Swat			
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		230,000	57,500_
A03901 001 A03902 001 A03905 A03970 001 A05 A052 A05216	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS TOTAL GRANTS-DOMESTIC Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		40,000 40,000 10,000 10,000 80,000 600,000 600,000	10,000 10,000 2,500 2,500 25,000 20,000 20,000 600,000 600,000
A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT		50,000 25,000	12,500_ 6,250_
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		25,000_	6,250
A13201	Furniture and Fixture		25,000	6,250
Public	Library Swat		9,900,000	9,226,000

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 095 0951 09510	5 SUBSIDIARY SERVICES TO EDUCATION 51 SUBSIDIARY SERVICES TO EDUCATION		Rs	Rs	Rs	
CA43	25 Public Library Char	sadda				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		3,508,000_	3,508,000_	
A011	TOTAL PAY		12	2,078,000	2,078,000	
A011-1	TOTAL PAY OF OFFICERS		3	<u>810,000</u>	<u>810,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>810,000</u>	810,000	
L033	Librarian	(BPS-17)	1	364,000	364,000	
A057	Assistant	(BPS-16)	1	223,000	223,000	
C082	Computer Operator	(BPS-16)	1	223,000	223,000	
A011-2	TOTAL PAY OF OTHER STAI	FF	2	1,268,000_	<u>1,268,000</u>	
A01151	Total Basic Pay Other Staff		9	1,268,000	1,268,000	
J013	Junior Clerk	(BPS-11)	1	182,000	182,000	
E019	Electrician	(BPS-07)	1	132,000	132,000	
C057	Chowkidar	(BPS-03)	2	274,000	274,000	
M010	Mali	(BPS-03)	1	132,000	132,000	
N005	Naib Qasid	(BPS-03)	2	274,000	274,000	
S162	Sweeper	(BPS-03)	2	274,000	274,000	
A012	TOTAL ALLOWANCES			1,430,000_	1,430,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		1,430,000	1,430,000	
A01202	House Rent Allowance			281,000	281,000	
A01203	Conveyance Allowance			387,000	387,000	
A01217	Medical Allowance			219,000	219,000	
A0122M				159,000	159,000	
A0122Y	Ad-hoc Relief Allowance 2017			192,000	192,000	
A0123G	Ad-hoc Relief Allowance-2018			192,000	192,000	

INCTIONAL CUM OBJECT CLASSIFICATION RD PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 095 0951 095101	EDUCATION AFFAIRS AND SERVICES SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION ARCHIVES LIBRARY AND MUSEUMS	Rs	Rs	Rs
A4325	Public Library Charsadda			

096101 SECRETARIAT/POLICY/CURRICULUM							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 096 0961 09610	ADMINISTRATION ADMINISTRATION NEEDS		Rs	Rs	Rs		
PR4127 Secretary Higher Educati Libraries Department							
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED		149,005,000	148,805,000_		
A011	TOTAL PAY		<u>194</u>	<u>79,435,000</u>	<u>79,435,000</u>		
A011-1	TOTAL PAY OF OFFICERS	3	101	63,587,000	63,587,000		
A01101	Total Basic Pay Of Officer		<u>101</u>	63,361,000	63,361,000		
S014	Secretary	(BPS-20)	1	1,333,000	1,333,000		
S247	Special Secretary	(BPS-20)	1	1,230,000	1,230,000		
A018	Additional Secretary	(BPS-19)	2	1,865,000	1,865,000		
C049	Chief Planning Officer	(BPS-19)	1	946,000	946,000		
D063	Director	(BPS-19)	2	14,242,000	14,242,000		
A166	Audit Officer	(BPS-18)	1	670,000	670,000		
D028	Deputy Director	(BPS-18)	1	480,000	480,000		
D052	Deputy Secretary	(BPS-18)	4	3,599,000	3,599,000		
D400	Deputy Chief Planning Officer	(BPS-18)	1	1,137,000	1,137,000		
D401	Deputy Director - IT	(BPS-18)	1	779,000	779,000		
S058	Senior Planning Officer	(BPS-18)	1	746,000	746,000		
A007	Accounts Officer	(BPS-17)	2	976,000	976,000		
A079	Assistant Director	(BPS-17)	3	1,138,000	1,138,000		
A513	Assistant Director (IT)	(BPS-17)	1	511,000	511,000		
D378	Database Administrator	(BPS-17)	1	380,000	380,000		
M084	Monitoring Officer	(BPS-17)	3	1,141,000	1,141,000		
P038	Planning Officer	(BPS-17)	2	706,000	706,000		
P075	Private Secretary	(BPS-17)	2	1,077,000	1,077,000		
S022	Section Officer	(BPS-17)	13	10,258,000	10,258,000		
S112	Statistical Officer	(BPS-17)	1	482,000	482,000		
S166	Superintendent	(BPS-17)	5	1,260,000	1,260,000		

096101 SECRETARIAT/POLICY/CURRICULUM								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
096 ADMINISTRATI 0961 ADMINISTRATI			Rs	Rs	Rs			
PR4127 Secretary Higher E. Libraries Departme		Education Archives and nent						
W074	Web Developer	(BPS-17)	1	380,000	380,000			
A004	Accounts Assistant	(BPS-16)	1	238,000	238,000			
A057	Assistant	(BPS-16)	19	9,076,000	9,076,000			
A168	Auditor	(BPS-16)	1	238,000	238,000			
C082	Computer Operator	(BPS-16)	11	2,712,000	2,712,000			
D384	Data Collector	(BPS-16)	7	1,662,000	1,662,000			
P021	Personal Assistant	(BPS-16)	4	997,000	997,000			
S031	Senior Auditor	(BPS-16)	1	418,000	418,000			
S061	Senior Scale Stenographer	(BPS-16)	7	2,684,000	2,684,000			
A01102 A01103 A01105	Personal pay Special Pay Qualification Pay			123,000 78,000 25,000	123,000 78,000 25,000			
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	<u>93</u>	<u>15,848,000</u>	15,848,000_			
A01151	Total Basic Pay Other Staff		<u>93</u>	15,833,000	15,833,000_			
J024	Junior Scale Stenographer	(BPS-14)	18	3,738,000	3,738,000			
S035	Senior Clerk	(BPS-14)	2	301,000	301,000			
J013	Junior Clerk	(BPS-11)	9	1,977,000	1,977,000			
D112	Driver	(BPS-06)	13	2,184,000	2,184,000			
D006	Daftari	(BPS-04)	6	871,000	871,000			
Q004	Qasid	(BPS-04)	2	271,000	271,000			
B006	Behishti	(BPS-03)	1	171,000	171,000			
C057	Chowkidar	(BPS-03)	4	437,000	437,000			
F001	Farash	(BPS-03)	1	240,000	240,000			
N005	Naib Qasid	(BPS-03)	32	5,045,000	5,045,000			
S023	Security Guard	(BPS-03)	1	118,000	118,000			
S162	Sweeper	(BPS-03)	4	480,000	480,000			

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs
PR41	27 Secretary Higher Education Archives and Libraries Department			
A01152	Personal pay		14,000	14,000
A01153	Special Pay		1,000	1,000
	•		,	
A012	TOTAL ALLOWANCES		69,570,000	69,370,000
A012-1	TOTAL REGULAR ALLOWANCES		69,178,000	<u>69,178,000</u>
A01201	Senior Post Allowance		30,000	30,000
A01202	House Rent Allowance		7,244,000	7,244,000
A01203	Conveyance Allowance		6,383,000	6,383,000
A 01207	Washing Allowance		41,000	41,000
A01208	Dress Allowance		19,000	19,000
A0120D	Integrated Allowance		200,000	200,000
A0120E	Housing Subsidy Allowance		986,000	986,000
A0120N	Special allowances @ 30% of basic pay for Secretar		18,844,000	18,844,000
A01216	Qualification Allowance		72,000	72,000
A01217	Medical Allowance		3,948,000	3,948,000
A0121T	Adhoc Relief Allowance 2013		1,309,000	1,309,000
A01224	Entertainment Allowance		21,000	21,000
A01226	Computer Allowance		198,000	198,000
	Orderly Allowance		168,000	168,000
A0122C	Adhoc Relief Allowance - 2015		1,078,000	1,078,000
A0122M			5,296,000	5,296,000
A0122Y	Ad-hoc Relief Allowance 2017		6,818,000	6,818,000
A01236	Deputation Allowance		76,000	76,000
A01238	Charge allowance		102,000	102,000
A0123E	Executive Allowance to PCS and		7,598,000	7,598,000
01000	PMS Officers (KP)		7.044.000	7.044.000
A0123G	Ad-hoc Relief Allowance-2018		7,944,000	7,944,000
A01241	Utility allowance for electricity		480,000	480,000
A01250	Incentive Allowance		150,000	150,000
001	Incentive Allowance		150,000	150,000
A01270 001	Other Others		173,000 173,000	173,000 173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		392,000	192,000

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs		
PR4127 Secretary Higher Education Archives and Libraries Department						
A01271 A01274 001 A01278 001	Overtime Allowance Medical Charges Medical Charges Leave Salary Leave Salary		87,000 200,000 200,000 105,000 105,000	87,000 105,000 105,000		
A03	TOTAL OPERATING EXPENSES		<u>7,635,000</u>	2,283,750_		
A032	TOTAL COMMUNICATIONS		1,280,000_	320,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		180,000 1,100,000	45,000 275,000		
A033	TOTAL UTILITIES		220,000	55,000_		
A03304	Hot and Cold Weather Charges		220,000	55,000		
A038	TOTAL TRAVEL & TRANSPORTATION		3,430,000	<u>857,500</u>		
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000 2,000,000 1,200,000	500,000 500,000 300,000		
001 A03808 001 A03809	POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges CNG Charges (Govt)		1,200,000 30,000 30,000 200,000	300,000 7,500 7,500 50,000		
A039	TOTAL GENERAL		2,705,000	1,051,250_		
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		700,000 700,000 75,000 75,000	175,000 175,000 18,750 18,750		
A03903 A03905	Conference/Seminars/Workshops/ Symposia Newspapers Periodicals and Books		600,000 200,000	150,000 50,000		

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs		
PR412	27 Secretary Higher Education Archives and Libraries Department					
A03906 A03907 001 A03917 A03970 001	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Law Charges Others Others		50,000 500,000 500,000 230,000 350,000 350,000	12,500 500,000 500,000 57,500 87,500 87,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000_		
A041	TOTAL PENSION		1,000,000_	250,000_		
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		61,001,000_	16,000,250_		
A052	TOTAL GRANTS-DOMESTIC		61,001,000	16,000,250		
A05213 001 007 A05216	Grant in Aid Grant in Aid GIA to GIK Institute. Fin. Assis. to the families of G. Serv. who expire		60,001,000 1,000 60,000,000 1,000,000	15,000,250 250 15,000,000 1,000,000		
001 A06	Fin. Assis. to the families of G.Serv. who exp TOTAL TRANSFERS		1,000,000 800.000	1,000,000 		
A063	TOTAL ENTERTAINMENT & GIFTS		800,000	200,000		
A06301	Entertainments & Gifts		800,000	200,000		
A09	TOTAL PHYSICAL ASSETS		128,000	32,000		
A091	TOTAL PURCHASE OF BUILDING		127,000_	31,750		

096101	SECRETARIAT/POLICY/CURRICULUM			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION 01 SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs
PR41	27 Secretary Higher Education Archives and Libraries Department			
A09101	Land and buildings		127,000	31,750
A095	TOTAL PURCHASE OF TRANSPORT		1,000	250
A09501 001	Transport Transport		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		1,500,000_	375,000_
A130	TOTAL TRANSPORT		950,000	237,500_
A13001 001	Transport Transport		950,000 950,000	237,500 237,500
A131	TOTAL MACHINERY AND EQUIPMENT		450,000	112,500_
A13101 001	Machinery and Equipment Machinery and Equipment		450,000 450,000	112,500 112,500
A132	TOTAL FURNITURE AND FIXTURE		100,000	25,000
A13201	Furniture and Fixture		100,000	25,000
	ary Higher Education Archives and ries Department		221,069,000	167,946,000

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CU		ON ON	Rs	Rs	Rs	
PR41	33 Director Higher Ed	lucation (Colleges)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,744,000</u>	<u>87,620,000</u>	
A011	TOTAL PAY		156	54,670,000	54,670,000	
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	34,789,000	34,789,000	
A01101	Total Basic Pay Of Officer		<u>69</u>	34,678,000	34,678,000_	
D063	Director	(BPS-20)	1	1,495,000	1,495,000	
A238	Additional Director	(BPS-19)	4	3,052,000	3,052,000	
C114	Coordinator	(BPS-18)	1	500,000	500,000	
D028	Deputy Director	(BPS-18)	7	4,720,000	4,720,000	
I032	Inspector Physical Education	(BPS-18)	1	548,000	548,000	
A079	Assistant Director	(BPS-17)	8	4,751,000	4,751,000	
S112	Statistical Officer	(BPS-17)	1	714,000	714,000	
S166	Superintendent	(BPS-17)	10	5,770,000	5,770,000	
A021	Administrative Officer	(BPS-16)	1	682,000	682,000	
A057	Assistant	(BPS-16)	21	8,089,000	8,089,000	
B050	Budget & Accounts Officer	(BPS-16)	1	625,000	625,000	
C082	Computer Operator	(BPS-16)	11	2,747,000	2,747,000	
S061	Senior Scale Stenographer	(BPS-16)	2	985,000	985,000	
A01102	Personal pay			111,000	111,000	
A011-2	2 TOTAL PAY OF OTHER STAFF		<u>87</u>	<u>19,881,000</u>	19,881,000_	
A01151	Total Basic Pay Other Staff		87	<u> 19,867,000</u>	19,867,000	
S035	Senior Clerk	(BPS-14)	18	5,746,000	5,746,000	
S115	Stenographer	(BPS-14)	9	4,317,000	4,317,000	
J013	Junior Clerk	(BPS-11)	18	3,191,000	3,191,000	
D112	Driver	(BPS-06)	8	1,092,000	1,092,000	

096101	SECRETARIAT/POLICY/CU	URRICULUM				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 096 0961 09610	EDUCATION AFFAIRS ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICE		Rs	Rs	Rs	
PR41	33 Director Higher Education	on (Colleges)				
D006	Daftari (BF	PS-04)	1	301,000	301,000	
B013	Bearer (BF	PS-03)	1	179,000	179,000	
	•	,				
C057		PS-03)	3	537,000	537,000	
N005	Naib Qasid (BF	PS-03)	27	4,196,000	4,196,000	
S162	Sweeper (BF	PS-03)	2	308,000	308,000	
A01152	Personal pay			14,000	14,000	
A012	TOTAL ALLOWANCES			33,074,000	32,950,000	
A012-1	TOTAL REGULAR ALLOWANCE	S		32,850,000_	32,850,000_	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			5,564,000	5,564,000	
A01203	Conveyance Allowance			5,256,000	5,256,000	
A01207	Washing Allowance			6,000	6,000	
A01208	Dress Allowance			6,000	6,000	
A0120D	Integrated Allowance			65,000	65,000	
A0120E	Housing Subsidy Allowance			1,232,000	1,232,000	
A01217	Medical Allowance			2,783,000	2,783,000	
A0121T	Adhoc Relief Allowance 2013			1,100,000	1,100,000	
A01224	Entertainment Allowance			7,000	7,000	
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015			39,000	39,000	
A0122C	Adhoc Releif Allowance 2016			1,129,000 4,096,000	1,129,000 4,096,000	
A0122NI A0122N	Special Conveyance Allowance			24,000	24,000	
71012211	to Disbaled Employees			24,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,629,000	5,629,000	
A0123G	Ad-hoc Relief Allowance-2018			5,631,000	5,631,000	
A01270	Other			268,000	268,000	
001	Others			268,000	268,000	
A012-2	TOTAL OTHER ALLOWANCES(E	XCLUDING TA)		224,000	100,000	
A01274	Medical Charges			124,000		
001	Medical Charges			124,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION 01 SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs
PR41	33 Director Higher Education (Colleges)			
A03	TOTAL OPERATING EXPENSES		7,000,000	3,100,000
A032	TOTAL COMMUNICATIONS		1,200,000_	300,000
A03201	Postage and Telegraph		500,000	125,000
A03202	Telephone and Trunk Call		700,000	175,000
A033	TOTAL UTILITIES		1,250,000_	1,175,000
A03301	Gas		500,000	500,000
A03303	Electricity		650,000	650,000
001	Electricity		650,000	650,000
A03304	Hot and Cold Weather Charges		100,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		2,850,000	712,500
A03805	Travelling Allowance		2,000,000	500,000
001	Travelling Allowance		2,000,000	500,000
A03807	P.O.L Charges A.planes		750,000	187,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		750,000	187,500
A03808 001	Conveyance Charges Conveyance Charges		50,000 50,000	12,500 12,500
A03809	CNG Charges (Govt)		50,000	12,500
A039	TOTAL GENERAL		1,700,000	912,500
A03901	Stationery		500,000	125,000
001	Stationery		500,000	125,000
A03902	Printing and Publication		250,000	62,500
001	Printing and publication		250,000	62,500
A03905	Newspapers Periodicals and Books		50,000	12,500
A03907	Advertising & Publicity		650,000	650,000
001	Advertising and Publicity		650,000	650,000
001 A03970	Others		250,000	62,500

096101	SECRETARIAT/POLICY/CURRICULUM			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs
PR413	33 Director Higher Education (Colleges)			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000
A041	TOTAL PENSION		2,000,000	500,000
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		<u> 1,000,000</u>	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		1,000	250_
A095	TOTAL PURCHASE OF TRANSPORT		1,000	250_
A09501	Transport		1,000	250
001	Transport		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>650,000</u>	<u> 162,500</u>
A130	TOTAL TRANSPORT		250,000	62,500
A13001 001	Transport Transport		250,000 250,000	62,500 62,500
A131	TOTAL MACHINERY AND EQUIPMENT		250,000	62,500
A13101	Machinery and Equipment		250,000	62,500
001	Machinery and Equipment		250,000	62,500

096101 SE	CCRETARIAT/POLICY/CURRICULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 096101 PR4133	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM Director Higher Education (Colleges)	Rs	Rs	Rs
	OTAL FURNITURE AND XTURE		150,000	37,500_
A13201 Furn	niture and Fixture		150,000	37,500
Director Hig	gher Education (Colleges)		98,395,000	92,382,750

096101	SECRETARIAT/POLI	CY/CURRICULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 096 0961 0961(ADMINISTRATI ADMINISTRATI		Rs	Rs	Rs
PR49	Establishment of l Teachers Traning Peshawar	_			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		14,061,000	14,061,000_
A011	TOTAL PAY		28	<u> 7,960,000</u>	<u> 7,960,000</u>
A011-1	TOTAL PAY OF OFFICERS	s	15	6,204,000	6,204,000
A01101	Total Basic Pay Of Officer		15	6,198,000	6,198,000
D063	Director	(BPS-20)	1	881,000	881,000
C448	Computer Instructor	(BPS-18)	1	472,000	472,000
D033	Deputy Director Administration	(BPS-18)	2	999,000	999,000
E121	English Languag Teacher	(BPS-18)	1	472,000	472,000
L033	Librarian	(BPS-17)	1	404,000	404,000
R342	Resident Auditor	(BPS-17)	1	378,000	378,000
T060	Training Officer	(BPS-17)	4	1,582,000	1,582,000
A057	Assistant	(BPS-16)	1	220,000	220,000
C082	Computer Operator	(BPS-16)	3	790,000	790,000
A01105	Qualification Pay			6,000	6,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	13	<u>1,756,000</u>	1,756,000
A01151	Total Basic Pay Other Staff		13	1,756,000	1,756,000_
H292	Hostel Warden	(BPS-14)	2	412,000	412,000
D112	Driver	(BPS-06)	3	403,000	403,000
C057	Chowkidar	(BPS-03)	1	125,000	125,000
C095	Cook	(BPS-03)	1	114,000	114,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	246,000	246,000
W001	Waiter	(BPS-03)	2	228,000	228,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs
PR49	80 Establishment of Higher Education Teachers Traning Academy at Peshawar			
A012	TOTAL ALLOWANCES		<u>6,101,000</u>	6,101,000
A012-1	TOTAL REGULAR ALLOWANCES		5,996,000	5,996,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,620,000	1,620,000
A01203	Conveyance Allowance		1,092,000	1,092,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A0120E	Housing Subsidy Allowance		174,000	174,000
A01216	Qualification Allowance		45,000	45,000
A01217	Medical Allowance		439,000	439,000
A0121T	Adhoc Relief Allowance 2013		144,000	144,000
A01224	Entertainment Allowance		7,000	7,000
A01226	Computer Allowance		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		158,000	158,000
A0122M	Adhoc Releif Allowance 2016		593,000	593,000
A0122Y	Ad-hoc Relief Allowance 2017		811,000	811,000
A01236	Deputation Allowance		39,000	39,000
A0123G	Ad-hoc Relief Allowance-2018		811,000	811,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		105,000_	105,000
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		76,000	19,750
A032	TOTAL COMMUNICATIONS		1,000_	250
A03201	Postage and Telegraph		1,000	250
A038	TOTAL TRAVEL &		50,000	12,500
	TED A NUDODIE A TELONI		•	•

TRANSPORTATION

096101	SECRETARIAT/POLICY/CURRICULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610		Rs	Rs	Rs
PR498	80 Establishment of Higher Education Teachers Traning Academy at Peshawar			
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000 25,000 25,000	6,250 6,250 6,250
001 A039	POL Charges A.planes H.coptors S.cars for Generator TOTAL GENERAL		25,000 25,000_	6,250 7,000 _
A03901 001 A03905 A03907 001 A03970 001	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		7,000 7,000 7,000 1,000 1,000 10,000	1,750 1,750 1,750 1,000 1,000 2,500 2,500
A041	TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		500,000	125,000
A041 A04114	TOTAL PENSION Superannuation Encashment of L.P.R		<u>500,000</u> 500,000	125,000 125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000_
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		500,000 500,000	500,000 500,000
A06	TOTAL TRANSFERS		10,000	2,500
A063	TOTAL ENTERTAINMENT & GIFTS		10,000_	2,500

096101	SECRETARIAT/POLICY/CURRICULUM			
	ONAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610 PR49	01 SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs
A06301	Entertainments & Gifts		10,000	2,500
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A130	TOTAL TRANSPORT		20,000	5,000_
A13001 001	Transport Transport		20,000 20,000	5,000 5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_	1,250_
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	1,250 1,250
A132	TOTAL FURNITURE AND FIXTURE		5,000	1,250_
A13201	Furniture and Fixture		5,000	1,250
	lishment of Higher Education ers Traning Academy at war		15,177,000	14,715,750

096101	SECRETARIAT/POL	ICY/CURRICULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610 PR57	ADMINISTRATI ADMINISTRATI DI SECRETARIAT		Rs	Rs	Rs
1 137	& Management S				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			31,825,000	31,689,000
A011	TOTAL PAY		<u>47</u>	20,401,000	20,401,000
A011-1	TOTAL PAY OF OFFICER	as .	18	12,892,000	12,892,000
A01101	Total Basic Pay Of Officer		<u>18</u>	12,892,000	12,892,000
D068	Director General	(BPS-20)	1	1,891,000	1,891,000
D449	Director Commerce & Management Sciences	(BPS-19)	2	2,447,000	2,447,000
D028	Deputy Director	(BPS-18)	2	2,120,000	2,120,000
A079	Assistant Director	(BPS-17)	2	2,213,000	2,213,000
S166	Superintendent	(BPS-17)	3	1,021,000	1,021,000
A057	Assistant	(BPS-16)	4	1,650,000	1,650,000
C082	Computer Operator	(BPS-16)	2	775,000	775,000
S115	Stenographer	(BPS-16)	2	775,000	775,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>29</u>	<u> 7,509,000</u>	<u> 7,509,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	7,509,000	7,509,000
S035	Senior Clerk	(BPS-14)	4	1,605,000	1,605,000
S115	Stenographer	(BPS-14)	2	859,000	859,000
J013	Junior Clerk	(BPS-11)	7	1,878,000	1,878,000
D112	Driver	(BPS-06)	5	1,066,000	1,066,000
C057	Chowkidar	(BPS-03)	2	300,000	300,000
N005	Naib Qasid	(BPS-03)	8	1,573,000	1,573,000
S162	Sweeper	(BPS-03)	1	228,000	228,000
A012	TOTAL ALLOWANCES			11,424,000	11,288,000_
A012-1	TOTAL REGULAR ALLO	WANCES		11,188,000	11,188,000_

096101 SECRETARIAT/POLICY/CURRICULUM					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 096 0961 096101	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs	
PR5795	Director General of Commerce Education & Management Sciences Peshawar				
A01201 Ser	nior Post Allowance		15,000	15,000	
A01202 Ho	use Rent Allowance		1,185,000	1,185,000	
A01203 Cor	nveyance Allowance		1,662,000	1,662,000	
A01207 Wa	shing Allowance		10,000	10,000	
A01208 Dre	ess Allowance		7,000	7,000	
A0120D Inte	egrated Allowance		44,000	44,000	
A0120E Ho	using Subsidy Allowance		352,000	352,000	
A01217 Me	dical Allowance		1,072,000	1,072,000	
A0121T Ad	hoc Relief Allowance 2013		447,000	447,000	
A01224 Ent	ertainment Allowance		12,000	12,000	
A01226 Cor	mputer Allowance		18,000	18,000	
A0122C Ad	hoc Relief Allowance - 2015		350,000	350,000	
A0122M Ad	hoc Releif Allowance 2016		1,624,000	1,624,000	
A0122Y Ad-	-hoc Relief Allowance 2017		2,093,000	2,093,000	
A0123G Ad-	-hoc Relief Allowance-2018		2,181,000	2,181,000	
A01270 Oth	ner		116,000	116,000	
001 Oth	ners		116,000	116,000	
A012-2 TO	TAL OTHER ALLOWANCES(EXCLUDING TA)		236,000	100,000	
A01274 Me	dical Charges		136,000		
	dical Charges		136,000		
	ave Salary		100,000	100,000	
001 Lea	ave Salary		100,000	100,000	
A03 TO	TAL OPERATING EXPENSES		3,108,000	1,377,000	
A032 TO	TAL COMMUNICATIONS		280,000	70,000	
	stage and Telegraph		30,000	7,500	
A03202 Tel	ephone and Trunk Call		250,000	62,500	
A033 TO	TAL UTILITIES		510,000	502,500	
A03303 Ele	ctricity		500,000	500,000	
001 Ele	ctricity		500,000	500,000	
A03304 Hot	t and Cold Weather Charges		10,000	2,500	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs
PR57	95 Director General of Commerce Education & Management Sciences Peshawar			
A038	TOTAL TRAVEL & TRANSPORTATION		1,825,000_	456,250
A03805	Travelling Allowance		1,000,000	250,000
001	Travelling Allowance		1,000,000	250,000
A03807	P.O.L Charges A.planes		800,000	200,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808	Conveyance Charges		25,000	6,250
001	Conveyance Charges		25,000	6,250
A039	TOTAL GENERAL		493,000	348,250
A03901	Stationery		100,000	25,000
001	Stationery		100,000	25,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		25,000	6,250
A03906	Uniforms and Protective Clothing		8,000	2,000
A03907	Advertising & Publicity		300,000	300,000
001	Advertising and Publicity		300,000	300,000
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000_	250,000
A041	TOTAL PENSION		1,000,000_	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000_	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1.000.000	1.000.000

096101	SECRETARIAT/POLICY/CURRICULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 096 0961 09610 PR57		Rs	Rs	Rs
A05216	Fin. Assis. to the families of		1,000,000	1,000,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		160,000	40,000
A130	TOTAL TRANSPORT		100,000	25,000
A13001 001	Transport Transport		100,000 100,000	25,000 25,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	12,500_
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
	or General of Commerce Education nagement Sciences Peshawar		37,093,000	34,356,000