

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4383	Government Degree College Bilot Sharif, D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,488,000</u>	<u>20,364,000</u>
A011	TOTAL PAY		<u>40</u>	<u>13,185,000</u>	<u>13,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>11,253,000</u>	<u>11,253,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>11,253,000</u>	<u>11,253,000</u>
P070	Principal	(BPS-19)	1	796,000	796,000
A130	Assistant Professor	(BPS-18)	4	2,134,000	2,134,000
L028	Lecturer	(BPS-17)	16	7,249,000	7,249,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	427,000	427,000
A057	Assistant	(BPS-16)	1	220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>1,932,000</u>	<u>1,932,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>1,932,000</u>	<u>1,932,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	157,000	157,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	151,000	151,000
L001	Laboratory Assistant	(BPS-07)	1	149,000	149,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	34,000	34,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4383	Government Degree College Bilot Sharif, D.I.Khan				
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>7,303,000</u>	<u>7,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,116,000</u>	<u>7,116,000</u>
A01202	House Rent Allowance			882,000	882,000
A01203	Conveyance Allowance			1,100,000	1,100,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			150,000	150,000
A01217	Medical Allowance			612,000	612,000
A0121T	Adhoc Relief Allowance 2013			330,000	330,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			272,000	272,000
A0122M	Adhoc Relief Allowance 2016			1,021,000	1,021,000
A0122Y	Ad-hoc Relief Allowance 2017			1,348,000	1,348,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,349,000	1,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>187,000</u>	<u>63,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			63,000	63,000
001	Leave Salary			63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>582,000</u>	<u>423,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>12,500</u>
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>356,000</u>	<u>351,500</u>
A03303	Electricity			350,000	350,000
001	Electricity			350,000	350,000
A03304	Hot and Cold Weather Charges			6,000	1,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4383	Government Degree College Bilot Sharif, D.I.Khan		
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>100,000</u>	<u>25,000</u>
A03805		100,000	25,000
001		100,000	25,000
A039	TOTAL GENERAL		
		<u>76,000</u>	<u>34,000</u>
A03901		20,000	5,000
001		20,000	5,000
A03902		4,000	1,000
001		4,000	1,000
A03905		7,000	1,750
A03907		20,000	20,000
001		20,000	20,000
A03970		25,000	6,250
001		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4383	Government Degree College Bilot Sharif, D.I.Khan		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Government Degree College Bilot Sharif, D.I.Khan		23,090,000	22,042,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CA4283 Govt. Girls Degree College Shabqadar Cha			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,872,000</u>	<u>25,748,000</u>
A011 TOTAL PAY	41	<u>16,022,000</u>	<u>16,022,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>13,395,000</u>	<u>13,395,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>13,395,000</u>	<u>13,395,000</u>
P070 Principal (BPS-19)	1	712,000	712,000
A130 Assistant Professor (BPS-18)	4	2,608,000	2,608,000
L028 Lecturer (BPS-17)	18	9,081,000	9,081,000
L033 Librarian (BPS-17)	1	378,000	378,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	378,000	378,000
A057 Assistant (BPS-16)	1	238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,627,000</u>	<u>2,627,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>2,627,000</u>	<u>2,627,000</u>
J013 Junior Clerk (BPS-11)	1	275,000	275,000
L001 Laboratory Assistant (BPS-07)	3	643,000	643,000
D112 Driver (BPS-06)	1	136,000	136,000
C057 Chowkidar (BPS-03)	2	458,000	458,000
L002 Laboratory Attendant (BPS-03)	3	568,000	568,000
M010 Mali (BPS-03)	1	111,000	111,000
N005 Naib Qasid (BPS-03)	2	218,000	218,000
S162 Sweeper (BPS-03)	2	218,000	218,000
A012 TOTAL ALLOWANCES		<u>9,850,000</u>	<u>9,726,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,621,000</u>	<u>9,621,000</u>
A01202 House Rent Allowance		1,764,000	1,764,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
CA4283			
Govt. Girls Degree College Shabqadar Cha			
A01203		1,970,000	1,970,000
A01207		14,000	14,000
A01208		14,000	14,000
A0120D		11,000	11,000
A01217		732,000	732,000
A0121T		307,000	307,000
A01224		6,000	6,000
A0122C		248,000	248,000
A0122M		1,255,000	1,255,000
A0122Y		1,647,000	1,647,000
A01238		7,000	7,000
A0123G		1,646,000	1,646,000
A012-2		229,000	105,000
A01274		124,000	
001		124,000	
A01278		105,000	105,000
001		105,000	105,000
A03		1,312,000	403,750
A032		51,000	12,750
A03201		1,000	250
A03202		50,000	12,500
A033		51,000	43,500
A03303		41,000	41,000
001		41,000	41,000
A03304		10,000	2,500
A034		960,000	240,000
A03402		960,000	240,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4283	Govt. Girls Degree College Shabqadar Cha		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>108,000</u>	<u>27,000</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A03808	Conveyance Charges	8,000	2,000
001	Conveyance Charges	8,000	2,000
A039	TOTAL GENERAL	<u>142,000</u>	<u>80,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	60,000	60,000
001	Advertising and Publicity	60,000	60,000
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>35,000</u>	<u>8,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4283	Govt. Girls Degree College Shabqadar Cha		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		20,000	5,000
		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture		
		15,000	3,750
Govt. Girls Degree College Shabqadar Cha		29,219,000	27,410,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,823,000</u>	<u>31,723,000</u>
A011	TOTAL PAY		40	<u>20,341,000</u>	<u>20,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>17,569,000</u>	<u>17,569,000</u>
A01101	Total Basic Pay Of Officer		26	<u>17,569,000</u>	<u>17,569,000</u>
P070	Principal	(BPS-19)	1	1,362,000	1,362,000
A130	Assistant Professor	(BPS-18)	4	2,697,000	2,697,000
L028	Lecturer	(BPS-17)	18	12,010,000	12,010,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER STAFF		14	<u>2,772,000</u>	<u>2,772,000</u>
A01151	Total Basic Pay Other Staff		14	<u>2,772,000</u>	<u>2,772,000</u>
J013	Junior Clerk	(BPS-11)	1	1,114,000	1,114,000
L001	Laboratory Assistant	(BPS-07)	3	449,000	449,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	362,000	362,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>11,482,000</u>	<u>11,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,277,000</u>	<u>11,277,000</u>
A01202	House Rent Allowance			1,749,000	1,749,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4420			
Govt. Girls Degree College Nelor Saidan Saidan Abbottabad			
A01203		1,868,000	1,868,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		734,000	734,000
A0121T		511,000	511,000
A01224		6,000	6,000
A0122C		409,000	409,000
A0122M		1,615,000	1,615,000
A0122N		24,000	24,000
A0122Y		2,105,000	2,105,000
A01238		7,000	7,000
A0123G		2,108,000	2,108,000
A01270		112,000	112,000
001		112,000	112,000
A012-2		<u>205,000</u>	<u>105,000</u>
A01274		100,000	
001		100,000	
A01278		105,000	105,000
001		105,000	105,000
A03		<u>1,236,000</u>	<u>387,000</u>
A032		<u>61,000</u>	<u>15,250</u>
A03201		5,000	1,250
A03202		56,000	14,000
A033		<u>113,000</u>	<u>106,250</u>
A03301		50,000	50,000
A03302		9,000	2,250
A03303		54,000	54,000
001		54,000	54,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad		
A034	TOTAL OCCUPANCY COSTS		
		<u>840,000</u>	<u>210,000</u>
A03402		840,000	210,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>150,000</u>	<u>37,500</u>
A03805		150,000	37,500
001		150,000	37,500
A039	TOTAL GENERAL		
		<u>72,000</u>	<u>18,000</u>
A03901		30,000	7,500
001		30,000	7,500
A03902		5,000	1,250
001		5,000	1,250
A03905		7,000	1,750
A03970		30,000	7,500
001		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>15,000</u>	<u>3,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>5,000</u>	<u>1,250</u>
A13101	Machinery and Equipment	5,000	1,250
001	Machinery and Equipment	5,000	1,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Govt. Girls Degree College Nelor Saidan Saidan Abbottabad		35,074,000	33,363,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KD5000	Govt. Degree College Dassu Kohistan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,053,000</u>	<u>20,952,000</u>
A011	TOTAL PAY	<u>43</u>	<u>11,921,000</u>	<u>11,921,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	<u>9,639,000</u>	<u>9,639,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>9,639,000</u>	<u>9,639,000</u>
P070	Principal (BPS-19)	1	712,000	712,000
A130	Assistant Professor (BPS-18)	4	1,888,000	1,888,000
L028	Lecturer (BPS-17)	16	6,045,000	6,045,000
L033	Librarian (BPS-17)	1	378,000	378,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	378,000	378,000
A057	Assistant (BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>2,282,000</u>	<u>2,282,000</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>2,282,000</u>	<u>2,282,000</u>
S035	Senior Clerk (BPS-14)	1	189,000	189,000
J013	Junior Clerk (BPS-11)	1	155,000	155,000
L001	Laboratory Assistant (BPS-07)	3	403,000	403,000
B013	Bearer (BPS-03)	1	111,000	111,000
C057	Chowkidar (BPS-03)	3	328,000	328,000
C095	Cook (BPS-03)	1	111,000	111,000
L002	Laboratory Attendant (BPS-03)	3	328,000	328,000
M010	Mali (BPS-03)	1	111,000	111,000
N005	Naib Qasid (BPS-03)	2	218,000	218,000
S162	Sweeper (BPS-03)	3	328,000	328,000
A012	TOTAL ALLOWANCES		<u>9,132,000</u>	<u>9,031,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KD5000 Govt. Degree College Dassu Kohistan			
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,978,000</u>	<u>8,978,000</u>
A01202 House Rent Allowance		1,811,000	1,811,000
A01203 Conveyance Allowance		2,033,000	2,033,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		18,000	18,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		772,000	772,000
A0121T Adhoc Relief Allowance 2013		314,000	314,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		244,000	244,000
A0122M Adhoc Relief Allowance 2016		916,000	916,000
A0122Y Ad-hoc Relief Allowance 2017		1,214,000	1,214,000
A01233 Unattractive Area Allowance		161,000	161,000
001 Unattractive Area Allowance		161,000	161,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,215,000	1,215,000
A01250 Incentive Allowance		238,000	238,000
001 Incentive Allowance		238,000	238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>154,000</u>	<u>53,000</u>
A01274 Medical Charges		101,000	
001 Medical Charges		101,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>325,000</u>	<u>81,250</u>
A032 TOTAL COMMUNICATIONS		<u>5,000</u>	<u>1,250</u>
A03201 Postage and Telegraph		5,000	1,250
A033 TOTAL UTILITIES		<u>25,000</u>	<u>6,250</u>
A03304 Hot and Cold Weather Charges		25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KD5000 Govt. Degree College Dassu Kohistan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
Govt. Degree College Dassu Kohistan		23,378,000	22,283,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4035	Government Post Graduate College (Male) No.1 Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>194,368,000</u>	<u>194,244,000</u>
A011	TOTAL PAY		<u>225</u>	<u>124,139,000</u>	<u>124,139,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>139</u>	<u>106,007,000</u>	<u>106,007,000</u>
A01101	Total Basic Pay Of Officer		<u>139</u>	<u>105,595,000</u>	<u>105,595,000</u>
P070	Principal	(BPS-20)	1	2,280,000	2,280,000
P082	Professor	(BPS-20)	7	15,965,000	15,965,000
A160	Associate Professor	(BPS-19)	22	18,339,000	18,339,000
A130	Assistant Professor	(BPS-18)	41	34,481,000	34,481,000
L028	Lecturer	(BPS-17)	57	28,710,000	28,710,000
L033	Librarian	(BPS-17)	2	1,012,000	1,012,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,478,000	1,478,000
S166	Superintendent	(BPS-17)	1	709,000	709,000
A057	Assistant	(BPS-16)	1	473,000	473,000
D015	Demonstrator	(BPS-16)	3	1,613,000	1,613,000
L147	Laboratory Superintendent Assistant	(BPS-16)	2	535,000	535,000
A01102	Personal pay			412,000	412,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>18,132,000</u>	<u>18,132,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>18,069,000</u>	<u>18,069,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	4	2,443,000	2,443,000
S035	Senior Clerk	(BPS-14)	2	726,000	726,000
J013	Junior Clerk	(BPS-11)	8	1,455,000	1,455,000
H292	Hostel Warden	(BPS-09)	1	152,000	152,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4035	Government Post Graduate College (Male) No.1 Abbottbad				
P022	Pesh Imam	(BPS-09)	1	338,000	338,000
S049	Senior Laboratory Assistant	(BPS-09)	4	1,029,000	1,029,000
L001	Laboratory Assistant	(BPS-07)	5	1,050,000	1,050,000
L036	Library Clerk	(BPS-07)	2	568,000	568,000
S127	Store Keeper	(BPS-07)	1	367,000	367,000
D112	Driver	(BPS-06)	2	433,000	433,000
B006	Behishti	(BPS-03)	2	316,000	316,000
B013	Bearer	(BPS-03)	5	805,000	805,000
C057	Chowkidar	(BPS-03)	6	934,000	934,000
C095	Cook	(BPS-03)	6	990,000	990,000
G004	Gasman	(BPS-03)	1	179,000	179,000
L002	Laboratory Attendant	(BPS-03)	18	3,229,000	3,229,000
M010	Mali	(BPS-03)	4	706,000	706,000
N005	Naib Qasid	(BPS-03)	6	1,042,000	1,042,000
S162	Sweeper	(BPS-03)	7	1,076,000	1,076,000
T049	Tubewell Operator	(BPS-03)	1	231,000	231,000
A01152	Personal pay			63,000	63,000
A012	TOTAL ALLOWANCES			<u>70,229,000</u>	<u>70,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>70,005,000</u>	<u>70,005,000</u>
A01201	Senior Post Allowance			120,000	120,000
A01202	House Rent Allowance			9,842,000	9,842,000
A01203	Conveyance Allowance			9,274,000	9,274,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			33,000	33,000
A0120E	Housing Subsidy Allowance			1,056,000	1,056,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance			6,105,000	6,105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4035			
Government Post Graduate College (Male)			
No.1 Abbottbad			
A0121T Adhoc Relief Allowance 2013		3,075,000	3,075,000
A01224 Entertainment Allowance		188,000	188,000
A0122C Adhoc Relief Allowance - 2015		2,484,000	2,484,000
A0122M Adhoc Relief Allowance 2016		9,817,000	9,817,000
A0122N Special Conveyance Allowance to Disabled Employees		48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		12,797,000	12,797,000
A01238 Charge allowance		190,000	190,000
A0123G Ad-hoc Relief Allowance-2018		12,816,000	12,816,000
A01267 Warden/ Boarding House Allowance		4,000	4,000
A01270 Other		1,934,000	1,934,000
001 Others		1,934,000	1,934,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,195,000</u>	<u>1,598,750</u>
A032 TOTAL COMMUNICATIONS		<u>100,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>1,300,000</u>	<u>1,300,000</u>
A03301 Gas		600,000	600,000
A03303 Electricity		700,000	700,000
001 Electricity		700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>112,500</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4035	Government Post Graduate College (Male) No.1 Abbottbad		
A039	TOTAL GENERAL	<u>345,000</u>	<u>161,250</u>
A03901	Stationery	100,000	25,000
001	Stationery	100,000	25,000
A03902	Printing and Publication	30,000	7,500
001	Printing and publication	30,000	7,500
A03905	Newspapers Periodicals and Books	15,000	3,750
A03907	Advertising & Publicity	100,000	100,000
001	Advertising and Publicity	100,000	100,000
A03970	Others	100,000	25,000
001	Others	100,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>100,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>12,500</u>
A13101	Machinery and Equipment	50,000	12,500
001	Machinery and Equipment	50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 AD4035 Government Post Graduate College (Male) No.1 Abbottbad			
 A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
 A13201 Furniture and Fixture		50,000	12,500
 Government Post Graduate College (Male) No.1 Abbottbad		198,663,000	197,117,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4036	Government Postgraduate College Mandian Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,584,000</u>	<u>70,460,000</u>
A011	TOTAL PAY		<u>77</u>	<u>44,621,000</u>	<u>44,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>39,345,000</u>	<u>39,345,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>39,220,000</u>	<u>39,220,000</u>
P070	Principal	(BPS-20)	1	2,089,000	2,089,000
P082	Professor	(BPS-20)	2	4,177,000	4,177,000
A160	Associate Professor	(BPS-19)	7	6,555,000	6,555,000
A130	Assistant Professor	(BPS-18)	13	10,025,000	10,025,000
L028	Lecturer	(BPS-17)	25	14,096,000	14,096,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	978,000	978,000
A057	Assistant	(BPS-16)	1	478,000	478,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	311,000	311,000
A01102	Personal pay			125,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>5,276,000</u>	<u>5,276,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>5,276,000</u>	<u>5,276,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	665,000	665,000
S035	Senior Clerk	(BPS-14)	1	347,000	347,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
P022	Pesh Imam	(BPS-09)	1	201,000	201,000
S049	Senior Laboratory Assistant	(BPS-09)	1	299,000	299,000
L001	Laboratory Assistant	(BPS-07)	2	600,000	600,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4036	Government Postgraduate College Mandian Abbottbad				
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	1	121,000	121,000
B013	Bearer	(BPS-03)	1	147,000	147,000
C057	Chowkidar	(BPS-03)	2	260,000	260,000
C095	Cook	(BPS-03)	2	315,000	315,000
L002	Laboratory Attendant	(BPS-03)	4	632,000	632,000
M010	Mali	(BPS-03)	2	416,000	416,000
N005	Naib Qasid	(BPS-03)	2	333,000	333,000
S162	Sweeper	(BPS-03)	2	288,000	288,000
T049	Tubewell Operator	(BPS-03)	1	241,000	241,000
A012	TOTAL ALLOWANCES			<u>25,963,000</u>	<u>25,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,739,000</u>	<u>25,739,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			3,614,000	3,614,000
A01203	Conveyance Allowance			3,586,000	3,586,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance			74,000	74,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,101,000	1,101,000
A0121T	Adhoc Relief Allowance 2013			3,254,000	3,254,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			910,000	910,000
A0122M	Adhoc Relief Allowance 2016			3,544,000	3,544,000
A0122Y	Ad-hoc Relief Allowance 2017			4,605,000	4,605,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,606,000	4,606,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			226,000	226,000
001	Others			226,000	226,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4036	Government Postgraduate College Mandian Abbottbad		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>527,250</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES		<u>440,000</u>
A03301	Gas	90,000	90,000
A03303	Electricity	350,000	350,000
001	Electricity	350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>52,500</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL		<u>22,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	1,000	250
001	Printing and publication	1,000	250
A03905	Newspapers Periodicals and Books	10,000	2,500
A03970	Others	40,000	10,000
001	Others	40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4036			
Government Postgraduate College Mandian Abbottbad			
A04		<u>1,500,000</u>	<u>375,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,500,000</u>	<u>375,000</u>
TOTAL PENSION			
A04114		1,500,000	375,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>30,000</u>	<u>7,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>15,000</u>	<u>3,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		15,000	3,750
Machinery and Equipment			
001		15,000	3,750
Machinery and Equipment			
A132		<u>15,000</u>	<u>3,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201		15,000	3,750
Furniture and Fixture			
Government Postgraduate College Mandian Abbottbad		73,903,000	72,369,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4037	Government Degree College Havelian, Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,129,000</u>	<u>58,005,000</u>
A011	TOTAL PAY		<u>63</u>	<u>38,339,000</u>	<u>38,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>31,909,000</u>	<u>31,909,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>31,875,000</u>	<u>31,875,000</u>
P070	Principal	(BPS-20)	1	1,710,000	1,710,000
P082	Professor	(BPS-20)	1	1,709,000	1,709,000
A160	Associate Professor	(BPS-19)	5	6,281,000	6,281,000
A130	Assistant Professor	(BPS-18)	12	11,456,000	11,456,000
L028	Lecturer	(BPS-17)	11	8,854,000	8,854,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	537,000	537,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	340,000	340,000
A01102	Personal pay			34,000	34,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>6,430,000</u>	<u>6,430,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>6,430,000</u>	<u>6,430,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	814,000	814,000
S035	Senior Clerk	(BPS-14)	1	303,000	303,000
J013	Junior Clerk	(BPS-11)	2	420,000	420,000
S049	Senior Laboratory Assistant	(BPS-09)	2	657,000	657,000
L001	Laboratory Assistant	(BPS-07)	3	981,000	981,000
D112	Driver	(BPS-06)	1	307,000	307,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4037	Government Degree College Havelian, Abbottbad				
B006	Behishti	(BPS-03)	1	132,000	132,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	478,000	478,000
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	7	1,107,000	1,107,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	2	333,000	333,000
S162	Sweeper	(BPS-03)	2	398,000	398,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>19,790,000</u>	<u>19,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,566,000</u>	<u>19,566,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,801,000	2,801,000
A01203	Conveyance Allowance			2,549,000	2,549,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			1,592,000	1,592,000
A0121T	Adhoc Relief Allowance 2013			874,000	874,000
A01224	Entertainment Allowance			35,000	35,000
A0122C	Adhoc Relief Allowance - 2015			733,000	733,000
A0122M	Adhoc Relief Allowance 2016			2,750,000	2,750,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,980,000	3,980,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,982,000	3,982,000
A01270	Other			179,000	179,000
001	Others			179,000	179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4037			
Government Degree College Havelian, Abbottbad			
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>955,000</u>	<u>718,750</u>
A032			
TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>24,500</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		90,000	22,500
A033			
TOTAL UTILITIES		<u>600,000</u>	<u>600,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A038			
TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>30,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039			
TOTAL GENERAL		<u>137,000</u>	<u>64,250</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4037	Government Degree College Havelian, Abbottbad		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College Havelian, Abbottbad		61,124,000	59,983,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
AD4038 Government Degree College Sherwan Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,321,000</u>	<u>32,197,000</u>
A011 TOTAL PAY	39	<u>20,230,000</u>	<u>20,230,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>15,708,000</u>	<u>15,708,000</u>
A01101 Total Basic Pay Of Officer	<u>19</u>	<u>15,619,000</u>	<u>15,619,000</u>
A160 Associate Professor (BPS-19)	2	2,114,000	2,114,000
P070 Principal (BPS-19)	1	1,056,000	1,056,000
A130 Assistant Professor (BPS-18)	6	5,343,000	5,343,000
L028 Lecturer (BPS-17)	7	5,183,000	5,183,000
L033 Librarian (BPS-17)	1	594,000	594,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	1,075,000	1,075,000
A057 Assistant (BPS-16)	1	254,000	254,000
A01102 Personal pay		89,000	89,000
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>4,522,000</u>	<u>4,522,000</u>
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>4,509,000</u>	<u>4,509,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	362,000	362,000
S035 Senior Clerk (BPS-14)	1	410,000	410,000
J013 Junior Clerk (BPS-11)	2	426,000	426,000
S049 Senior Laboratory Assistant (BPS-09)	1	353,000	353,000
L001 Laboratory Assistant (BPS-07)	1	351,000	351,000
D112 Driver (BPS-06)	1	136,000	136,000
B006 Behishti (BPS-03)	1	129,000	129,000
B013 Bearer (BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4038	Government Degree College Sherwan Abbottabad				
C057	Chowkidar	(BPS-03)	2	470,000	470,000
C095	Cook	(BPS-03)	1	252,000	252,000
L002	Laboratory Attendant	(BPS-03)	3	653,000	653,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	340,000	340,000
S162	Sweeper	(BPS-03)	2	378,000	378,000
A01152	Personal pay			13,000	13,000
A012	TOTAL ALLOWANCES			<u>12,091,000</u>	<u>11,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,862,000</u>	<u>11,862,000</u>
A01202	House Rent Allowance			1,721,000	1,721,000
A01203	Conveyance Allowance			1,654,000	1,654,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			973,000	973,000
A0121T	Adhoc Relief Allowance 2013			521,000	521,000
A01224	Entertainment Allowance			13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			425,000	425,000
A0122M	Adhoc Relief Allowance 2016			1,618,000	1,618,000
A0122Y	Ad-hoc Relief Allowance 2017			2,090,000	2,090,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,091,000	2,091,000
A01250	Incentive Allowance			612,000	612,000
001	Incentive Allowance			612,000	612,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			108,000	108,000
001	Others			108,000	108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4038			
Government Degree College Sherwan Abbottabad			
001 Leave Salary		105,000	105,000
A03		<u>368,000</u>	<u>185,750</u>
A032		<u>47,000</u>	<u>11,750</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		40,000	10,000
A033		<u>135,000</u>	<u>127,500</u>
A03303 Electricity		125,000	125,000
001 Electricity		125,000	125,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038		<u>135,000</u>	<u>33,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		130,000	32,500
001 Travelling Allowance		130,000	32,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039		<u>51,000</u>	<u>12,750</u>
TOTAL GENERAL			
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		4,000	1,000
001 Printing and publication		4,000	1,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4038			
Government Degree College Sherwan Abbottabad			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>16,000</u>	<u>4,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>8,000</u>	<u>2,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
A132		<u>8,000</u>	<u>2,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		8,000	2,000
Government Degree College Sherwan Abbottabad		34,705,000	33,636,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4039	Government Girls Degree College No.1 Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,442,000</u>	<u>103,318,000</u>
A011	TOTAL PAY		<u>131</u>	<u>66,530,000</u>	<u>66,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>79</u>	<u>56,332,000</u>	<u>56,332,000</u>
A01101	Total Basic Pay Of Officer		<u>79</u>	<u>56,269,000</u>	<u>56,269,000</u>
P070	Principal	(BPS-20)	1	1,694,000	1,694,000
P082	Professor	(BPS-20)	2	3,390,000	3,390,000
A160	Associate Professor	(BPS-19)	11	10,065,000	10,065,000
A130	Assistant Professor	(BPS-18)	17	21,103,000	21,103,000
L033	Librarian	(BPS-18)	1	860,000	860,000
L028	Lecturer	(BPS-17)	41	16,184,000	16,184,000
L033	Librarian	(BPS-17)	1	849,000	849,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	650,000	650,000
S166	Superintendent	(BPS-17)	1	547,000	547,000
A057	Assistant	(BPS-16)	1	434,000	434,000
D015	Demonstrator	(BPS-16)	1	257,000	257,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	236,000	236,000
A01102	Personal pay			63,000	63,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>10,198,000</u>	<u>10,198,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>10,183,000</u>	<u>10,183,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	2	1,302,000	1,302,000
S035	Senior Clerk	(BPS-14)	2	736,000	736,000
J013	Junior Clerk	(BPS-11)	4	968,000	968,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4039	Government Girls Degree College No.1 Abbottabad				
H062	Hostel Superintendent	(BPS-09)	1	332,000	332,000
S049	Senior Laboratory Assistant	(BPS-09)	2	450,000	450,000
L001	Laboratory Assistant	(BPS-07)	4	891,000	891,000
L036	Library Clerk	(BPS-07)	1	150,000	150,000
D112	Driver	(BPS-06)	2	316,000	316,000
B006	Behishti	(BPS-03)	2	381,000	381,000
B013	Bearer	(BPS-03)	4	646,000	646,000
C057	Chowkidar	(BPS-03)	5	862,000	862,000
C095	Cook	(BPS-03)	2	266,000	266,000
L002	Laboratory Attendant	(BPS-03)	12	1,597,000	1,597,000
M010	Mali	(BPS-03)	2	255,000	255,000
N005	Naib Qasid	(BPS-03)	4	644,000	644,000
S162	Sweeper	(BPS-03)	3	387,000	387,000
A01152	Personal pay			15,000	15,000
A012	TOTAL ALLOWANCES			<u>36,912,000</u>	<u>36,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,688,000</u>	<u>36,688,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			5,574,000	5,574,000
A01203	Conveyance Allowance			5,526,000	5,526,000
A01207	Washing Allowance			52,000	52,000
A01208	Dress Allowance			40,000	40,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance			1,190,000	1,190,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,277,000	2,277,000
A0121T	Adhoc Relief Allowance 2013			1,516,000	1,516,000
A01224	Entertainment Allowance			53,000	53,000
A0122C	Adhoc Relief Allowance - 2015			1,235,000	1,235,000
A0122M	Adhoc Relief Allowance 2016			4,774,000	4,774,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4039	Government Girls Degree College No.1 Abbottabad		
A0122Y		6,870,000	6,870,000
A01238		7,000	7,000
A0123G		6,872,000	6,872,000
A01267		1,000	1,000
A01270		555,000	555,000
001		555,000	555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>1,085,000</u>	<u>646,250</u>
A032	TOTAL COMMUNICATIONS	<u>50,000</u>	<u>12,500</u>
A03201	Postage and Telegraph	15,000	3,750
A03202	Telephone and Trunk Call	35,000	8,750
A033	TOTAL UTILITIES	<u>450,000</u>	<u>450,000</u>
A03301	Gas	200,000	200,000
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>400,000</u>	<u>100,000</u>
A03805	Travelling Allowance	400,000	100,000
001	Travelling Allowance	400,000	100,000
A039	TOTAL GENERAL	<u>185,000</u>	<u>83,750</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03902	Printing and Publication	20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
AD4039 Government Girls Degree College No.1 Abbottabad			
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
AD4039 Government Girls Degree College No.1 Abbottabad			
Government Girls Degree College No.1 Abbottabad		107,577,000	105,476,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4040	Government Girls Degree College Mandian Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,090,000</u>	<u>48,966,000</u>
A011	TOTAL PAY		<u>62</u>	<u>32,580,000</u>	<u>32,580,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>27,151,000</u>	<u>27,151,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>27,151,000</u>	<u>27,151,000</u>
P070	Principal	(BPS-20)	1	2,480,000	2,480,000
P082	Professor	(BPS-20)	1	2,479,000	2,479,000
A160	Associate Professor	(BPS-19)	6	5,504,000	5,504,000
A130	Assistant Professor	(BPS-18)	10	7,254,000	7,254,000
L028	Lecturer	(BPS-17)	13	7,966,000	7,966,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>5,429,000</u>	<u>5,429,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>5,429,000</u>	<u>5,429,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,238,000	1,238,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
H062	Hostel Superintendent	(BPS-09)	1	207,000	207,000
S049	Senior Laboratory Assistant	(BPS-09)	1	512,000	512,000
L001	Laboratory Assistant	(BPS-07)	2	420,000	420,000
D112	Driver	(BPS-06)	1	140,000	140,000
B006	Behishti	(BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4040	Government Girls Degree College Mandian Abbottbad				
B013	Bearer	(BPS-03)	2	248,000	248,000
C002	Caller	(BPS-03)	1	204,000	204,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000
C095	Cook	(BPS-03)	1	139,000	139,000
L002	Laboratory Attendant	(BPS-03)	7	685,000	685,000
L035	Library Attendant	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	208,000	208,000
S162	Sweeper	(BPS-03)	2	262,000	262,000
A012	TOTAL ALLOWANCES			<u>16,510,000</u>	<u>16,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,286,000</u>	<u>16,286,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,168,000	2,168,000
A01203	Conveyance Allowance			2,126,000	2,126,000
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,179,000	1,179,000
A0121T	Adhoc Relief Allowance 2013			725,000	725,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			633,000	633,000
A0122M	Adhoc Relief Allowance 2016			2,579,000	2,579,000
A0122Y	Ad-hoc Relief Allowance 2017			3,374,000	3,374,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,377,000	3,377,000
A01270	Other			29,000	29,000
001	Others			29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4040			
Government Girls Degree College Mandian Abbottbad			
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>989,000</u>	<u>744,500</u>
A032			
TOTAL OPERATING EXPENSES		<u>989,000</u>	<u>744,500</u>
A032			
TOTAL COMMUNICATIONS		<u>49,000</u>	<u>12,250</u>
A03201 Postage and Telegraph		9,000	2,250
A03202 Telephone and Trunk Call		40,000	10,000
A033			
TOTAL UTILITIES		<u>613,000</u>	<u>613,000</u>
A03301 Gas		113,000	113,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A038			
TOTAL TRAVEL & TRANSPORTATION		<u>206,000</u>	<u>51,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039			
TOTAL GENERAL		<u>121,000</u>	<u>67,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		4,000	1,000
001 Printing and publication		4,000	1,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4040			
Government Girls Degree College Mandian Abbottbad			
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
Superannuation Encashment of L.P.R			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>25,000</u>	<u>6,250</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>15,000</u>	<u>3,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201		15,000	3,750
Furniture and Fixture			
Government Girls Degree College Mandian Abbottbad		52,104,000	50,966,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4041	Government Girls Degree College Havelian, Abbottabad.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,942,000</u>	<u>31,818,000</u>
A011	TOTAL PAY		<u>47</u>	<u>20,178,000</u>	<u>20,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>16,750,000</u>	<u>16,750,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>16,750,000</u>	<u>16,750,000</u>
P070	Principal	(BPS-20)	1	2,530,000	2,530,000
A160	Associate Professor	(BPS-19)	4	2,394,000	2,394,000
A130	Assistant Professor	(BPS-18)	8	4,057,000	4,057,000
L033	Librarian	(BPS-18)	1	515,000	515,000
L028	Lecturer	(BPS-17)	14	6,460,000	6,460,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>3,428,000</u>	<u>3,428,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>3,428,000</u>	<u>3,428,000</u>
S035	Senior Clerk	(BPS-14)	1	790,000	790,000
J013	Junior Clerk	(BPS-11)	1	175,000	175,000
S049	Senior Laboratory Assistant	(BPS-09)	1	215,000	215,000
L001	Laboratory Assistant	(BPS-07)	2	349,000	349,000
D112	Driver	(BPS-06)	2	389,000	389,000
C057	Chowkidar	(BPS-03)	2	327,000	327,000
L002	Laboratory Attendant	(BPS-03)	3	437,000	437,000
M010	Mali	(BPS-03)	1	165,000	165,000
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	2	308,000	308,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4041	Government Girls Degree College Havelian, Abbottabad.		
A012	TOTAL ALLOWANCES	<u>11,764,000</u>	<u>11,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>11,535,000</u>	<u>11,535,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,706,000	1,706,000
A01203	Conveyance Allowance	2,084,000	2,084,000
A01207	Washing Allowance	11,000	11,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	12,000	12,000
A01216	Qualification Allowance	90,000	90,000
A01217	Medical Allowance	899,000	899,000
A0121T	Adhoc Relief Allowance 2013	473,000	473,000
A01224	Entertainment Allowance	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015	384,000	384,000
A0122M	Adhoc Relief Allowance 2016	1,579,000	1,579,000
A0122Y	Ad-hoc Relief Allowance 2017	2,074,000	2,074,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,075,000	2,075,000
A01270	Other	84,000	84,000
001	Others	84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES	<u>798,000</u>	<u>465,750</u>
A032	TOTAL COMMUNICATIONS	<u>81,000</u>	<u>20,250</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	75,000	18,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
AD4041 Government Girls Degree College Havelian, Abbottabad.			
A033 TOTAL UTILITIES		<u>365,000</u>	<u>357,500</u>
A03301 Gas		170,000	170,000
A03302 Water		10,000	2,500
A03303 Electricity		185,000	185,000
001 Electricity		185,000	185,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A039 TOTAL GENERAL		<u>102,000</u>	<u>25,500</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4041	Government Girls Degree College Havelian, Abbottabad.		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>45,000</u>	<u>11,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Girls Degree College Havelian, Abbottabad.		34,785,000	33,545,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4042	Government Girls Degree College Nawansher Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,102,000</u>	<u>40,978,000</u>
A011	TOTAL PAY		50	<u>26,549,000</u>	<u>26,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	<u>22,456,000</u>	<u>22,456,000</u>
A01101	Total Basic Pay Of Officer		33	<u>22,456,000</u>	<u>22,456,000</u>
P070	Principal	(BPS-20)	1	3,730,000	3,730,000
A160	Associate Professor	(BPS-19)	4	2,426,000	2,426,000
A130	Assistant Professor	(BPS-18)	8	3,664,000	3,664,000
L033	Librarian	(BPS-18)	1	569,000	569,000
L028	Lecturer	(BPS-17)	17	11,248,000	11,248,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,000	565,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>4,093,000</u>	<u>4,093,000</u>
A01151	Total Basic Pay Other Staff		17	<u>4,093,000</u>	<u>4,093,000</u>
S035	Senior Clerk	(BPS-14)	1	1,270,000	1,270,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	214,000	214,000
L001	Laboratory Assistant	(BPS-07)	2	424,000	424,000
D112	Driver	(BPS-06)	2	373,000	373,000
C057	Chowkidar	(BPS-03)	2	336,000	336,000
L002	Laboratory Attendant	(BPS-03)	3	458,000	458,000
M010	Mali	(BPS-03)	1	147,000	147,000
N005	Naib Qasid	(BPS-03)	2	261,000	261,000
S162	Sweeper	(BPS-03)	2	336,000	336,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4042	Government Girls Degree College Nawansher Abbottbad		
A012	TOTAL ALLOWANCES	<u>14,553,000</u>	<u>14,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>14,376,000</u>	<u>14,376,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	2,220,000	2,220,000
A01203	Conveyance Allowance	2,275,000	2,275,000
A01207	Washing Allowance	18,000	18,000
A01208	Dress Allowance	18,000	18,000
A0120D	Integrated Allowance	11,000	11,000
A01216	Qualification Allowance	90,000	90,000
A01217	Medical Allowance	1,005,000	1,005,000
A0121T	Adhoc Relief Allowance 2013	591,000	591,000
A01224	Entertainment Allowance	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015	474,000	474,000
A0122M	Adhoc Relief Allowance 2016	2,093,000	2,093,000
A0122Y	Ad-hoc Relief Allowance 2017	2,743,000	2,743,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,743,000	2,743,000
A01270	Other	40,000	40,000
001	Others	40,000	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
A03	TOTAL OPERATING EXPENSES	<u>697,000</u>	<u>421,750</u>
A032	TOTAL COMMUNICATIONS	<u>98,000</u>	<u>24,500</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	90,000	22,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4042	Government Girls Degree College Nawansher Abbottbad		
A033	TOTAL UTILITIES	<u>400,000</u>	<u>347,500</u>
A03301	Gas	140,000	140,000
A03302	Water	70,000	17,500
A03303	Electricity	190,000	190,000
001	Electricity	190,000	190,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>107,000</u>	<u>26,750</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A03808	Conveyance Charges	7,000	1,750
001	Conveyance Charges	7,000	1,750
A039	TOTAL GENERAL	<u>92,000</u>	<u>23,000</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03902	Printing and Publication	30,000	7,500
001	Printing and publication	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4042			
Government Girls Degree College Nawansher Abbottbad			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>60,000</u>	<u>15,000</u>
A131		<u>30,000</u>	<u>7,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132		<u>30,000</u>	<u>7,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		30,000	7,500
Government Girls Degree College Nawansher Abbottbad		43,859,000	42,664,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4339	Government Degree College Nathia Gali Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,484,000</u>	<u>43,360,000</u>
A011	TOTAL PAY		<u>42</u>	<u>29,158,000</u>	<u>29,158,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>25,220,000</u>	<u>25,220,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>25,220,000</u>	<u>25,220,000</u>
A160	Associate Professor	(BPS-19)	5	9,300,000	9,300,000
P070	Principal	(BPS-19)	1	1,859,000	1,859,000
A130	Assistant Professor	(BPS-18)	8	4,661,000	4,661,000
L028	Lecturer	(BPS-17)	9	7,988,000	7,988,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>3,938,000</u>	<u>3,938,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,938,000</u>	<u>3,938,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,312,000	1,312,000
S035	Senior Clerk	(BPS-14)	1	311,000	311,000
J013	Junior Clerk	(BPS-11)	1	265,000	265,000
S049	Senior Laboratory Assistant	(BPS-09)	1	226,000	226,000
L001	Laboratory Assistant	(BPS-07)	1	224,000	224,000
B013	Bearer	(BPS-03)	1	132,000	132,000
C057	Chowkidar	(BPS-03)	2	262,000	262,000
L002	Laboratory Attendant	(BPS-03)	3	394,000	394,000
M010	Mali	(BPS-03)	1	132,000	132,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4339	Government Degree College Nathia Gali Abbottabad				
N005	Naib Qasid	(BPS-03)	2	262,000	262,000
S162	Sweeper	(BPS-03)	2	418,000	418,000
A012	TOTAL ALLOWANCES			<u>14,326,000</u>	<u>14,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,097,000</u>	<u>14,097,000</u>
A01202	House Rent Allowance			1,748,000	1,748,000
A01203	Conveyance Allowance			1,812,000	1,812,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			19,000	19,000
A01216	Qualification Allowance			79,000	79,000
A01217	Medical Allowance			819,000	819,000
A0121T	Adhoc Relief Allowance 2013			467,000	467,000
A01224	Entertainment Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			539,000	539,000
A0122M	Adhoc Relief Allowance 2016			2,330,000	2,330,000
A0122Y	Ad-hoc Relief Allowance 2017			3,034,000	3,034,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,035,000	3,035,000
A01270	Other			148,000	148,000
001	Others			148,000	148,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>	<u>267,500</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>8,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
AD4339 Government Degree College Nathia Gali Abbottabad			
A033 TOTAL UTILITIES		<u>130,000</u>	<u>107,500</u>
A03302 Water		20,000	5,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>500,000</u>	<u>125,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A039 TOTAL GENERAL		<u>105,000</u>	<u>26,250</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4339	Government Degree College Nathia Gali Abbottabad		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College Nathia Gali Abbottabad		46,294,000	44,887,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4346	Govt Girls Degree College Qalander Abad Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,162,000</u>	<u>36,038,000</u>
A011	TOTAL PAY		<u>49</u>	<u>23,456,000</u>	<u>23,456,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>17,944,000</u>	<u>17,944,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>17,944,000</u>	<u>17,944,000</u>
P070	Principal	(BPS-19)	1	1,362,000	1,362,000
A130	Assistant Professor	(BPS-18)	4	2,697,000	2,697,000
L028	Lecturer	(BPS-17)	19	12,414,000	12,414,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>5,512,000</u>	<u>5,512,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>5,512,000</u>	<u>5,512,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	2,438,000	2,438,000
S035	Senior Clerk	(BPS-14)	1	347,000	347,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
H062	Hostel Superintendent	(BPS-09)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	150,000	150,000
D112	Driver	(BPS-06)	1	237,000	237,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	365,000	365,000
C095	Cook	(BPS-03)	1	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4346	Govt Girls Degree College Qalander Abad Abbottabad				
L002	Laboratory Attendant	(BPS-03)	3	362,000	362,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	365,000	365,000
T049	Tubewell Operator	(BPS-03)	1	175,000	175,000
A012	TOTAL ALLOWANCES			<u>12,706,000</u>	<u>12,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,482,000</u>	<u>12,482,000</u>
A01202	House Rent Allowance			1,905,000	1,905,000
A01203	Conveyance Allowance			2,060,000	2,060,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			752,000	752,000
A0121T	Adhoc Relief Allowance 2013			541,000	541,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			443,000	443,000
A0122M	Adhoc Relief Allowance 2016			1,866,000	1,866,000
A0122Y	Ad-hoc Relief Allowance 2017			2,430,000	2,430,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,433,000	2,433,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>494,250</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			75,000	18,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4346	Govt Girls Degree College Qalander Abad Abbottabad		
A033	TOTAL UTILITIES		
		<u>402,000</u>	<u>400,500</u>
A03301	Gas	200,000	200,000
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A03304	Hot and Cold Weather Charges	2,000	500
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>165,000</u>	<u>41,250</u>
A03805	Travelling Allowance	160,000	40,000
001	Travelling Allowance	160,000	40,000
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL		
		<u>130,000</u>	<u>32,500</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	10,000	2,500
A03970	Others	60,000	15,000
001	Others	60,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4346			
Govt Girls Degree College Qalander Abad Abbottabad			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
Machinery and Equipment			
001		20,000	5,000
Machinery and Equipment			
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Furniture and Fixture			
Govt Girls Degree College Qalander Abad Abbottabad		38,979,000	37,792,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4425	Home Economics College Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,192,000</u>	<u>40,091,000</u>
A011	TOTAL PAY		73	<u>23,947,000</u>	<u>23,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	<u>18,592,000</u>	<u>18,592,000</u>
A01101	Total Basic Pay Of Officer		39	<u>18,592,000</u>	<u>18,592,000</u>
P070	Principal	(BPS-20)	1	841,000	841,000
A160	Associate Professor	(BPS-19)	7	4,986,000	4,986,000
A130	Assistant Professor	(BPS-18)	12	5,666,000	5,666,000
L028	Lecturer	(BPS-17)	16	6,105,000	6,105,000
L033	Librarian	(BPS-17)	1	378,000	378,000
S166	Superintendent	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		34	<u>5,355,000</u>	<u>5,355,000</u>
A01151	Total Basic Pay Other Staff		34	<u>5,355,000</u>	<u>5,355,000</u>
J013	Junior Clerk	(BPS-11)	1	1,438,000	1,438,000
T009	Teacher	(BPS-09)	1	143,000	143,000
W006	Warden	(BPS-09)	1	143,000	143,000
L001	Laboratory Assistant	(BPS-07)	7	997,000	997,000
D112	Driver	(BPS-06)	2	241,000	241,000
C057	Chowkidar	(BPS-03)	4	436,000	436,000
L002	Laboratory Attendant	(BPS-03)	7	764,000	764,000
M010	Mali	(BPS-03)	2	218,000	218,000
N005	Naib Qasid	(BPS-03)	6	655,000	655,000
S162	Sweeper	(BPS-03)	3	320,000	320,000
A012	TOTAL ALLOWANCES			<u>16,245,000</u>	<u>16,144,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4425	Home Economics College Abbottabad		
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,133,000</u>
A01202	House Rent Allowance	3,293,000	3,293,000
A01203	Conveyance Allowance	3,144,000	3,144,000
A01207	Washing Allowance	19,000	19,000
A01208	Dress Allowance	15,000	15,000
A0120D	Integrated Allowance	33,000	33,000
A0120E	Housing Subsidy Allowance	247,000	247,000
A01217	Medical Allowance	1,411,000	1,411,000
A0121T	Adhoc Relief Allowance 2013	589,000	589,000
A01224	Entertainment Allowance	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015	489,000	489,000
A0122M	Adhoc Relief Allowance 2016	1,857,000	1,857,000
A0122N	Special Conveyance Allowance to Disabled Employees	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	2,451,000	2,451,000
A01238	Charge allowance	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018	2,452,000	2,452,000
A01270	Other	47,000	47,000
001	Others	47,000	47,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>112,000</u>
A01274	Medical Charges	101,000	
001	Medical Charges	101,000	
A01278	Leave Salary	11,000	11,000
001	Leave Salary	11,000	11,000
A03	TOTAL OPERATING EXPENSES		<u>1,746,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>
A03201	Postage and Telegraph	7,000	1,750
A03202	Telephone and Trunk Call	45,000	11,250
A033	TOTAL UTILITIES		<u>83,000</u>
A03301	Gas	23,000	23,000
A03303	Electricity	60,000	60,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4425			
Home Economics College Abbottabad			
001 Electricity		60,000	60,000
A034		<u>1,284,000</u>	<u>321,000</u>
A03402 Rent for Office Building		1,284,000	321,000
A038		<u>190,000</u>	<u>47,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039		<u>137,000</u>	<u>64,250</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
AD4425			
Home Economics College Abbottabad			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Home Economics College Abbottabad		43,958,000	41,874,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4025	Government Degree College (Male) Daggar Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,474,000</u>	<u>88,350,000</u>
A011	TOTAL PAY		<u>107</u>	<u>55,683,000</u>	<u>55,683,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>63</u>	<u>45,295,000</u>	<u>45,295,000</u>
A01101	Total Basic Pay Of Officer		<u>63</u>	<u>45,295,000</u>	<u>45,295,000</u>
P070	Principal	(BPS-20)	1	1,244,000	1,244,000
P082	Professor	(BPS-20)	2	2,490,000	2,490,000
A160	Associate Professor	(BPS-19)	10	9,060,000	9,060,000
A130	Assistant Professor	(BPS-18)	17	16,495,000	16,495,000
L028	Lecturer	(BPS-17)	28	13,125,000	13,125,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
S166	Superintendent	(BPS-17)	1	579,000	579,000
A057	Assistant	(BPS-16)	1	478,000	478,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	353,000	353,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>10,388,000</u>	<u>10,388,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>10,388,000</u>	<u>10,388,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,907,000	1,907,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	2	361,000	361,000
P022	Pesh Imam	(BPS-09)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	341,000	341,000
L001	Laboratory Assistant	(BPS-07)	3	1,017,000	1,017,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4025	Government Degree College (Male) Daggar Buner				
D112	Driver	(BPS-06)	2	450,000	450,000
B006	Behishti	(BPS-03)	2	486,000	486,000
B013	Bearer	(BPS-03)	3	497,000	497,000
C057	Chowkidar	(BPS-03)	4	508,000	508,000
C095	Cook	(BPS-03)	3	513,000	513,000
L002	Laboratory Attendant	(BPS-03)	9	2,006,000	2,006,000
M010	Mali	(BPS-03)	2	327,000	327,000
N005	Naib Qasid	(BPS-03)	4	489,000	489,000
S162	Sweeper	(BPS-03)	5	740,000	740,000
T049	Tubewell Operator	(BPS-03)	1	228,000	228,000
A012	TOTAL ALLOWANCES			<u>32,791,000</u>	<u>32,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,567,000</u>	<u>32,567,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			3,948,000	3,948,000
A01203	Conveyance Allowance			3,860,000	3,860,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			21,000	21,000
A01217	Medical Allowance			3,110,000	3,110,000
A0121T	Adhoc Relief Allowance 2013			1,366,000	1,366,000
A01224	Entertainment Allowance			86,000	86,000
A0122C	Adhoc Relief Allowance - 2015			1,125,000	1,125,000
A0122M	Adhoc Relief Allowance 2016			4,394,000	4,394,000
A0122Y	Ad-hoc Relief Allowance 2017			5,762,000	5,762,000
A01233	Unattractive Area Allowance			1,157,000	1,157,000
001	Unattractive Area Allowance			1,157,000	1,157,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			5,781,000	5,781,000
A01250	Incentive Allowance			1,857,000	1,857,000
001	Incentive Allowance			1,857,000	1,857,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BD4025			
Government Degree College (Male) Daggar Buner			
A01267 Warden/ Boarding House Allowance		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,472,000</u>	<u>1,105,500</u>
A032 TOTAL COMMUNICATIONS		<u>84,000</u>	<u>21,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		78,000	19,500
A033 TOTAL UTILITIES		<u>1,500,000</u>	<u>825,000</u>
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		900,000	225,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>715,000</u>	<u>178,750</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>173,000</u>	<u>80,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		1,000	250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BD4025			
Government Degree College (Male) Daggar Buner			
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04		<u>3,000,000</u>	<u>750,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>3,000,000</u>	<u>750,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		3,000,000	750,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>70,000</u>	<u>17,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>40,000</u>	<u>10,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132		<u>30,000</u>	<u>7,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		30,000	7,500
Government Degree College (Male) Daggar Buner		95,016,000	91,223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4026	Government Degree College (M) Totalai Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,312,000</u>	<u>35,188,000</u>
A011	TOTAL PAY		<u>37</u>	<u>20,891,000</u>	<u>20,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>16,928,000</u>	<u>16,928,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>16,914,000</u>	<u>16,914,000</u>
P070	Principal	(BPS-20)	1	2,540,000	2,540,000
A160	Associate Professor	(BPS-19)	3	2,346,000	2,346,000
A130	Assistant Professor	(BPS-18)	7	5,046,000	5,046,000
L028	Lecturer	(BPS-17)	7	5,596,000	5,596,000
L033	Librarian	(BPS-17)	1	579,000	579,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	524,000	524,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>3,963,000</u>	<u>3,963,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,945,000</u>	<u>3,945,000</u>
S035	Senior Clerk	(BPS-14)	1	1,265,000	1,265,000
J013	Junior Clerk	(BPS-11)	1	149,000	149,000
S049	Senior Laboratory Assistant	(BPS-09)	1	250,000	250,000
L001	Laboratory Assistant	(BPS-07)	2	384,000	384,000
S162	Sweeper	(BPS-04)	2	288,000	288,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	602,000	602,000
M010	Mali	(BPS-03)	1	222,000	222,000
N005	Naib Qasid	(BPS-03)	2	310,000	310,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4026	Government Degree College (M) Totalai Buner				
T049	Tubewell Operator	(BPS-03)	1	131,000	131,000
A01152	Personal pay			18,000	18,000
A012	TOTAL ALLOWANCES			<u>14,421,000</u>	<u>14,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,197,000</u>	<u>14,197,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,676,000	1,676,000
A01203	Conveyance Allowance			1,639,000	1,639,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			8,000	8,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			835,000	835,000
A0121T	Adhoc Relief Allowance 2013			1,433,000	1,433,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			396,000	396,000
A0122M	Adhoc Relief Allowance 2016			1,666,000	1,666,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			2,163,000	2,163,000
A01233	Unattractive Area Allowance			496,000	496,000
001	Unattractive Area Allowance			496,000	496,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,165,000	2,165,000
A01250	Incentive Allowance			1,542,000	1,542,000
001	Incentive Allowance			1,542,000	1,542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BD4026	Government Degree College (M) Totalai Buner		
A03	TOTAL OPERATING EXPENSES	<u>1,587,000</u>	<u>621,750</u>
A032	TOTAL COMMUNICATIONS	<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>850,000</u>	<u>437,500</u>
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	550,000	137,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>600,000</u>	<u>150,000</u>
A03805	Travelling Allowance	600,000	150,000
001	Travelling Allowance	600,000	150,000
A039	TOTAL GENERAL	<u>82,000</u>	<u>20,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	5,000	1,250
001	Printing and publication	5,000	1,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BD4026	Government Degree College (M) Totalai Buner		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College (M) Totalai Buner		38,939,000	37,069,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BD4151 Government Degree College Jawar Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,322,000</u>	<u>29,198,000</u>
A011 TOTAL PAY	38	<u>18,745,000</u>	<u>18,745,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	<u>15,102,000</u>	<u>15,102,000</u>
A01101 Total Basic Pay Of Officer	22	<u>15,088,000</u>	<u>15,088,000</u>
A160 Associate Professor (BPS-19)	3	2,845,000	2,845,000
P070 Principal (BPS-19)	1	947,000	947,000
A130 Assistant Professor (BPS-18)	6	4,428,000	4,428,000
L028 Lecturer (BPS-17)	9	5,480,000	5,480,000
L033 Librarian (BPS-17)	1	624,000	624,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	481,000	481,000
A057 Assistant (BPS-16)	1	283,000	283,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>3,643,000</u>	<u>3,643,000</u>
A01151 Total Basic Pay Other Staff	16	<u>3,643,000</u>	<u>3,643,000</u>
S035 Senior Clerk (BPS-14)	1	1,258,000	1,258,000
J013 Junior Clerk (BPS-11)	1	160,000	160,000
S049 Senior Laboratory Assistant (BPS-09)	1	291,000	291,000
L001 Laboratory Assistant (BPS-07)	2	424,000	424,000
D112 Driver (BPS-06)	1	158,000	158,000
C057 Chowkidar (BPS-03)	2	282,000	282,000
L002 Laboratory Attendant (BPS-03)	3	393,000	393,000
M010 Mali (BPS-03)	1	143,000	143,000
N005 Naib Qasid (BPS-03)	2	252,000	252,000
S162 Sweeper (BPS-03)	2	282,000	282,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BD4151	Government Degree College Jawar Buner		
A012	TOTAL ALLOWANCES	<u>10,577,000</u>	<u>10,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>10,353,000</u>	<u>10,353,000</u>
A01202	House Rent Allowance	1,671,000	1,671,000
A01203	Conveyance Allowance	1,623,000	1,623,000
A01207	Washing Allowance	16,000	16,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	854,000	854,000
A0121T	Adhoc Relief Allowance 2013	415,000	415,000
A01224	Entertainment Allowance	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015	347,000	347,000
A0122M	Adhoc RelEIF Allowance 2016	159,000	159,000
A0122Y	Ad-hoc Relief Allowance 2017	1,938,000	1,938,000
A01233	Unattractive Area Allowance	332,000	332,000
001	Unattractive Area Allowance	332,000	332,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,941,000	1,941,000
A01250	Incentive Allowance	1,000,000	1,000,000
001	Incentive Allowance	1,000,000	1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>1,164,000</u>	<u>426,000</u>
A032	TOTAL COMMUNICATIONS	<u>27,000</u>	<u>6,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	22,000	5,500
A033	TOTAL UTILITIES	<u>858,000</u>	<u>349,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BD4151			
Government Degree College Jawar Buner			
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000
A03304 Hot and Cold Weather Charges		678,000	169,500
A038		<u>203,000</u>	<u>50,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039		<u>76,000</u>	<u>19,000</u>
TOTAL GENERAL			
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		8,000	2,000
001 Printing and publication		8,000	2,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		1,000	250
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BD4151	Government Degree College Jawar Buner		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Government Degree College Jawar Buner		32,506,000	30,879,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BD4152	Government Girls Degree College Daggar Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,403,000</u>	<u>46,279,000</u>
A011	TOTAL PAY	51	<u>27,071,000</u>	<u>27,071,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	<u>20,691,000</u>	<u>20,691,000</u>
A01101	Total Basic Pay Of Officer	28	<u>20,691,000</u>	<u>20,691,000</u>
P070	Principal (BPS-20)	1	1,160,000	1,160,000
A160	Associate Professor (BPS-19)	5	7,007,000	7,007,000
A130	Assistant Professor (BPS-18)	9	4,277,000	4,277,000
L028	Lecturer (BPS-17)	10	7,067,000	7,067,000
L033	Librarian (BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	481,000	481,000
A057	Assistant (BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF	23	<u>6,380,000</u>	<u>6,380,000</u>
A01151	Total Basic Pay Other Staff	23	<u>6,380,000</u>	<u>6,380,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1,240,000	1,240,000
S035	Senior Clerk (BPS-14)	1	1,346,000	1,346,000
J013	Junior Clerk (BPS-11)	1	880,000	880,000
H062	Hostel Superintendent (BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant (BPS-09)	1	153,000	153,000
L001	Laboratory Assistant (BPS-07)	1	151,000	151,000
D112	Driver (BPS-06)	2	382,000	382,000
B013	Bearer (BPS-03)	1	132,000	132,000
C057	Chowkidar (BPS-03)	3	411,000	411,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4152	Government Girls Degree College Daggar Buner				
C095	Cook	(BPS-03)	1	132,000	132,000
L002	Laboratory Attendant	(BPS-03)	3	411,000	411,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	282,000	282,000
S162	Sweeper	(BPS-03)	3	413,000	413,000
T049	Tubewell Operator	(BPS-03)	1	143,000	143,000
A012	TOTAL ALLOWANCES			<u>19,332,000</u>	<u>19,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,108,000</u>	<u>19,108,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,106,000	2,106,000
A01203	Conveyance Allowance			2,023,000	2,023,000
A01207	Washing Allowance			19,000	19,000
A01208	Dress Allowance			19,000	19,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			953,000	953,000
A0121T	Adhoc Relief Allowance 2013			783,000	783,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			572,000	572,000
A0122M	Adhoc Relief Allowance 2016			2,119,000	2,119,000
A0122Y	Ad-hoc Relief Allowance 2017			2,805,000	2,805,000
A01233	Unattractive Area Allowance			300,000	300,000
001	Unattractive Area Allowance			300,000	300,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,808,000	2,808,000
A01250	Incentive Allowance			4,528,000	4,528,000
001	Incentive Allowance			4,528,000	4,528,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BD4152			
Government Girls Degree College Daggar Buner			
A03		<u>1,713,000</u>	<u>690,750</u>
A032		<u>86,000</u>	<u>21,500</u>
A03201		6,000	1,500
A03202		80,000	20,000
A033		<u>950,000</u>	<u>425,000</u>
A03303		250,000	250,000
001		250,000	250,000
A03304		700,000	175,000
A038		<u>460,000</u>	<u>115,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		450,000	112,500
001		450,000	112,500
A03808		10,000	2,500
001		10,000	2,500
A039		<u>217,000</u>	<u>129,250</u>
TOTAL GENERAL			
A03901		40,000	10,000
001		40,000	10,000
A03902		20,000	5,000
001		20,000	5,000
A03905		7,000	1,750
A03906		10,000	2,500
A03907		100,000	100,000
001		100,000	100,000
A03970		40,000	10,000
001		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BD4152			
Government Girls Degree College Daggar Buner			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
Superannuation Encashment of L.P.R			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
Machinery and Equipment			
001		20,000	5,000
Machinery and Equipment			
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Furniture and Fixture			
Government Girls Degree College Daggar Buner		50,156,000	48,229,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4194	Government Degree College Chamla, Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,029,000</u>	<u>26,905,000</u>
A011	TOTAL PAY		<u>45</u>	<u>15,253,000</u>	<u>15,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>12,703,000</u>	<u>12,703,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>12,703,000</u>	<u>12,703,000</u>
P070	Principal	(BPS-19)	1	792,000	792,000
A130	Assistant Professor	(BPS-18)	4	2,704,000	2,704,000
L028	Lecturer	(BPS-17)	16	7,989,000	7,989,000
L033	Librarian	(BPS-17)	1	500,000	500,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	500,000	500,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>2,550,000</u>	<u>2,550,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>2,550,000</u>	<u>2,550,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	158,000	158,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	155,000	155,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	150,000	150,000
B013	Bearer	(BPS-03)	2	262,000	262,000
C057	Chowkidar	(BPS-03)	3	254,000	254,000
C095	Cook	(BPS-03)	1	132,000	132,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4194	Government Degree College Chamla, Buner				
S162	Sweeper	(BPS-03)	3	254,000	254,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>11,776,000</u>	<u>11,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,547,000</u>	<u>11,547,000</u>
A01202	House Rent Allowance			2,418,000	2,418,000
A01203	Conveyance Allowance			1,920,000	1,920,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			900,000	900,000
A0121T	Adhoc Relief Allowance 2013			368,000	368,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			317,000	317,000
A0122M	Adhoc Relief Allowance 2016			1,192,000	1,192,000
A0122Y	Ad-hoc Relief Allowance 2017			1,567,000	1,567,000
A01233	Unattractive Area Allowance			641,000	641,000
001	Unattractive Area Allowance			641,000	641,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,568,000	1,568,000
A01250	Incentive Allowance			595,000	595,000
001	Incentive Allowance			595,000	595,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>1,191,000</u>	<u>530,250</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>24,000</u>
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk Call			90,000	22,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BD4194	Government Degree College Chamla, Buner		
A033	TOTAL UTILITIES		
		<u>757,000</u>	<u>414,250</u>
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	457,000	114,250
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>210,000</u>	<u>52,500</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL		
		<u>128,000</u>	<u>39,500</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	30,000	7,500
001	Printing and publication	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03906	Uniforms and Protective Clothing	1,000	250
A03907	Advertising & Publicity	10,000	10,000
001	Advertising and Publicity	10,000	10,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BD4194 Government Degree College Chamla, Buner			
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Government Degree College Chamla, Buner		30,280,000	28,700,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4129	Government Degree College (Male) Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,304,000</u>	<u>44,180,000</u>
A011	TOTAL PAY		49	<u>27,329,000</u>	<u>27,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	<u>22,604,000</u>	<u>22,604,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>22,562,000</u>	<u>22,562,000</u>
P070	Principal	(BPS-20)	1	3,149,000	3,149,000
A160	Associate Professor	(BPS-19)	5	2,770,000	2,770,000
A130	Assistant Professor	(BPS-18)	8	6,727,000	6,727,000
L028	Lecturer	(BPS-17)	11	8,534,000	8,534,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	453,000	453,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A01102	Personal pay			42,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>4,725,000</u>	<u>4,725,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>4,725,000</u>	<u>4,725,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,312,000	1,312,000
S035	Senior Clerk	(BPS-14)	1	310,000	310,000
J013	Junior Clerk	(BPS-11)	1	271,000	271,000
S049	Senior Laboratory Assistant	(BPS-09)	1	226,000	226,000
L001	Laboratory Assistant	(BPS-07)	2	450,000	450,000
B006	Behishti	(BPS-03)	1	162,000	162,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	386,000	386,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4129	Government Degree College (Male) Battagram				
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	4	652,000	652,000
M010	Mali	(BPS-03)	1	153,000	153,000
N005	Naib Qasid	(BPS-03)	2	279,000	279,000
S162	Sweeper	(BPS-03)	2	274,000	274,000
A012	TOTAL ALLOWANCES			<u>16,975,000</u>	<u>16,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,746,000</u>	<u>16,746,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,024,000	2,024,000
A01203	Conveyance Allowance			2,025,000	2,025,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,244,000	1,244,000
A0121T	Adhoc Relief Allowance 2013			630,000	630,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			204,000	204,000
A0122M	Adhoc Relief Allowance 2016			2,158,000	2,158,000
A0122Y	Ad-hoc Relief Allowance 2017			2,829,000	2,829,000
A01233	Unattractive Area Allowance			468,000	468,000
001	Unattractive Area Allowance			468,000	468,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,830,000	2,830,000
A01250	Incentive Allowance			1,498,000	1,498,000
001	Incentive Allowance			1,498,000	1,498,000
A01270	Other			648,000	648,000
001	Others			648,000	648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BM4129	Government Degree College (Male)		
	Battagram		
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES	<u>980,000</u>	<u>582,500</u>
A032	TOTAL COMMUNICATIONS	<u>50,000</u>	<u>12,500</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	42,000	10,500
A033	TOTAL UTILITIES	<u>550,000</u>	<u>437,500</u>
A03303	Electricity	400,000	400,000
001	Electricity	400,000	400,000
A03304	Hot and Cold Weather Charges	150,000	37,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>250,000</u>	<u>62,500</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A039	TOTAL GENERAL	<u>130,000</u>	<u>70,000</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03905	Newspapers Periodicals and Books	10,000	2,500
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	35,000	8,750
001	Others	35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,500,000</u>	<u>375,000</u>
A041	TOTAL PENSION	<u>1,500,000</u>	<u>375,000</u>
A04114	Superannuation Encashment of L.P.R	1,500,000	375,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BM4129	Government Degree College (Male) Battagram		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College (Male) Battagram		47,824,000	46,147,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BM4130 Govenment Girls Degree College, Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,040,000</u>	<u>19,916,000</u>
A011 TOTAL PAY	28	<u>10,912,000</u>	<u>10,912,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>8,887,000</u>	<u>8,887,000</u>
A01101 Total Basic Pay Of Officer	13	<u>8,873,000</u>	<u>8,873,000</u>
A160 Associate Professor (BPS-19)	1	1,041,000	1,041,000
P070 Principal (BPS-19)	1	1,042,000	1,042,000
A130 Assistant Professor (BPS-18)	5	2,688,000	2,688,000
L028 Lecturer (BPS-17)	5	3,639,000	3,639,000
A057 Assistant (BPS-16)	1	463,000	463,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,025,000</u>	<u>2,025,000</u>
A01151 Total Basic Pay Other Staff	15	<u>2,025,000</u>	<u>2,025,000</u>
S035 Senior Clerk (BPS-14)	1	200,000	200,000
J013 Junior Clerk (BPS-11)	1	163,000	163,000
L001 Laboratory Assistant (BPS-07)	3	439,000	439,000
D112 Driver (BPS-06)	1	136,000	136,000
C057 Chowkidar (BPS-03)	1	131,000	131,000
L002 Laboratory Attendant (BPS-03)	3	369,000	369,000
M010 Mali (BPS-03)	1	111,000	111,000
N005 Naib Qasid (BPS-03)	2	238,000	238,000
S162 Sweeper (BPS-03)	2	238,000	238,000
A012 TOTAL ALLOWANCES		<u>9,128,000</u>	<u>9,004,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,941,000</u>	<u>8,941,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BM4130	Govenment Girls Degree College, Batagram		
A01202		1,089,000	1,089,000
A01203		1,067,000	1,067,000
A01207		13,000	13,000
A01208		13,000	13,000
A0120D		11,000	11,000
A01217		544,000	544,000
A0121T		274,000	274,000
A01224		13,000	13,000
A0122C		227,000	227,000
A0122M		862,000	862,000
A0122Y		1,125,000	1,125,000
A01233		308,000	308,000
001		308,000	308,000
A01238		7,000	7,000
A0123G		1,125,000	1,125,000
A01250		2,233,000	2,233,000
001		2,233,000	2,233,000
A01270		30,000	30,000
001		30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>187,000</u>	<u>63,000</u>
A01274		124,000	
001		124,000	
A01278		63,000	63,000
001		63,000	63,000
A03	TOTAL OPERATING EXPENSES	<u>410,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATIONS	<u>20,000</u>	<u>5,000</u>
A03201		5,000	1,250
A03202		15,000	3,750
A033	TOTAL UTILITIES	<u>190,000</u>	<u>145,000</u>
A03303		130,000	130,000
001		130,000	130,000
A03304		60,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BM4130 Govenment Girls Degree College, Batagram			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>123,000</u>	<u>30,750</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>77,000</u>	<u>19,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BM4130	Government Girls Degree College, Batagram		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Government Girls Degree College, Batagram		22,470,000	21,371,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4037 Government Degree College No2 Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,076,000</u>	<u>46,952,000</u>
A011 TOTAL PAY	<u>48</u>	<u>30,946,000</u>	<u>30,946,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>29</u>	<u>26,502,000</u>	<u>26,502,000</u>
A01101 Total Basic Pay Of Officer	<u>29</u>	<u>26,312,000</u>	<u>26,312,000</u>
P070 Principal (BPS-20)	1	2,530,000	2,530,000
A160 Associate Professor (BPS-19)	5	4,247,000	4,247,000
A130 Assistant Professor (BPS-18)	10	10,319,000	10,319,000
L028 Lecturer (BPS-17)	10	7,826,000	7,826,000
L033 Librarian (BPS-17)	1	482,000	482,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	654,000	654,000
A057 Assistant (BPS-16)	1	254,000	254,000
A01102 Personal pay		190,000	190,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>4,444,000</u>	<u>4,444,000</u>
A01151 Total Basic Pay Other Staff	<u>19</u>	<u>4,444,000</u>	<u>4,444,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	1,043,000	1,043,000
S035 Senior Clerk (BPS-14)	1	375,000	375,000
J013 Junior Clerk (BPS-11)	2	428,000	428,000
S049 Senior Laboratory Assistant (BPS-09)	1	197,000	197,000
L001 Laboratory Assistant (BPS-07)	1	195,000	195,000
D112 Driver (BPS-06)	1	182,000	182,000
B006 Behishti (BPS-03)	1	168,000	168,000
C057 Chowkidar (BPS-03)	2	342,000	342,000
L002 Laboratory Attendant (BPS-03)	3	537,000	537,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4037	Government Degree College No2 Bannu				
M010	Mali	(BPS-03)	1	139,000	139,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	2	372,000	372,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>16,130,000</u>	<u>16,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,953,000</u>	<u>15,953,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,075,000	2,075,000
A01203	Conveyance Allowance			1,969,000	1,969,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,201,000	1,201,000
A0121T	Adhoc Relief Allowance 2013			744,000	744,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			616,000	616,000
A0122M	Adhoc Relief Allowance 2016			2,477,000	2,477,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,195,000	3,195,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,199,000	3,199,000
A01270	Other			347,000	347,000
001	Others			347,000	347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>972,000</u>	<u>580,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4037 Government Degree College No2 Bannu			
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>460,000</u>	<u>452,500</u>
A03303 Electricity		450,000	450,000
001 Electricity		450,000	450,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>37,500</u>
A03402 Rent for Office Building		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>175,000</u>	<u>43,750</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
A039 TOTAL GENERAL		<u>77,000</u>	<u>19,250</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4037	Government Degree College No2 Bannu		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Government Degree College No2 Bannu		50,108,000	48,797,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4038	Government Girls Postgraduate College Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,981,000</u>	<u>51,857,000</u>
A011	TOTAL PAY		65	<u>33,580,000</u>	<u>33,580,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	<u>28,099,000</u>	<u>28,099,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>28,086,000</u>	<u>28,086,000</u>
P070	Principal	(BPS-20)	1	1,349,000	1,349,000
A160	Associate Professor	(BPS-19)	7	4,256,000	4,256,000
A130	Assistant Professor	(BPS-18)	11	10,046,000	10,046,000
L028	Lecturer	(BPS-17)	17	9,746,000	9,746,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000
S166	Superintendent	(BPS-17)	1	582,000	582,000
A057	Assistant	(BPS-16)	1	434,000	434,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	199,000	199,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>5,481,000</u>	<u>5,481,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>5,481,000</u>	<u>5,481,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	674,000	674,000
S035	Senior Clerk	(BPS-14)	1	605,000	605,000
J013	Junior Clerk	(BPS-11)	2	680,000	680,000
S049	Senior Laboratory Assistant	(BPS-09)	1	188,000	188,000
L001	Laboratory Assistant	(BPS-07)	2	369,000	369,000
D112	Driver	(BPS-06)	2	425,000	425,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4038	Government Girls Postgraduate College Bannu				
B006	Behishti	(BPS-03)	1	201,000	201,000
C002	Caller	(BPS-03)	1	192,000	192,000
C057	Chowkidar	(BPS-03)	2	350,000	350,000
L002	Laboratory Attendant	(BPS-03)	5	805,000	805,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	3	467,000	467,000
S162	Sweeper	(BPS-03)	2	333,000	333,000
A012	TOTAL ALLOWANCES			<u>18,401,000</u>	<u>18,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,177,000</u>	<u>18,177,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,002,000	3,002,000
A01203	Conveyance Allowance			2,835,000	2,835,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			1,311,000	1,311,000
A0121T	Adhoc Relief Allowance 2013			743,000	743,000
A01224	Entertainment Allowance			51,000	51,000
A0122C	Adhoc Relief Allowance - 2015			600,000	600,000
A0122M	Adhoc Relief Allowance 2016			2,599,000	2,599,000
A0122Y	Ad-hoc Relief Allowance 2017			3,470,000	3,470,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,475,000	3,475,000
A01270	Other			25,000	25,000
001	Others			25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4038	Government Girls Postgraduate College Bannu		
A03	TOTAL OPERATING EXPENSES	<u>637,000</u>	<u>339,250</u>
A032	TOTAL COMMUNICATIONS	<u>160,000</u>	<u>40,000</u>
A03201	Postage and Telegraph	80,000	20,000
A03202	Telephone and Trunk Call	80,000	20,000
A033	TOTAL UTILITIES	<u>250,000</u>	<u>242,500</u>
A03303	Electricity	240,000	240,000
001	Electricity	240,000	240,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>160,000</u>	<u>40,000</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>67,000</u>	<u>16,750</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4038	Government Girls Postgraduate College Bannu		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government Girls Postgraduate College Bannu		54,668,000	53,458,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4154	Government Girls Degree College Surani Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,378,000</u>	<u>25,254,000</u>
A011	TOTAL PAY		35	<u>16,198,000</u>	<u>16,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	<u>12,747,000</u>	<u>12,747,000</u>
A01101	Total Basic Pay Of Officer		18	<u>12,733,000</u>	<u>12,733,000</u>
P070	Principal	(BPS-20)	1	1,709,000	1,709,000
A160	Associate Professor	(BPS-19)	3	2,270,000	2,270,000
A130	Assistant Professor	(BPS-18)	5	3,268,000	3,268,000
L028	Lecturer	(BPS-17)	6	4,212,000	4,212,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	594,000	594,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>3,451,000</u>	<u>3,451,000</u>
A01151	Total Basic Pay Other Staff		17	<u>3,451,000</u>	<u>3,451,000</u>
S035	Senior Clerk	(BPS-14)	1	412,000	412,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000
L001	Laboratory Assistant	(BPS-07)	2	441,000	441,000
D112	Driver	(BPS-06)	2	431,000	431,000
C057	Chowkidar	(BPS-03)	2	280,000	280,000
L002	Laboratory Attendant	(BPS-03)	3	491,000	491,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	2	306,000	306,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4154	Government Girls Degree College Surani Bannu			
S162	Sweeper (BPS-03)	2	436,000	436,000
A012	TOTAL ALLOWANCES		<u>9,180,000</u>	<u>9,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,951,000</u>	<u>8,951,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,389,000	1,389,000
A01203	Conveyance Allowance		1,400,000	1,400,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		653,000	653,000
A0121T	Adhoc Relief Allowance 2013		451,000	451,000
A01224	Entertainment Allowance		26,000	26,000
A0122C	Adhoc Relief Allowance - 2015		339,000	339,000
A0122M	Adhoc Relief Allowance 2016		1,283,000	1,283,000
A0122Y	Ad-hoc Relief Allowance 2017		1,673,000	1,673,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,674,000	1,674,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>468,000</u>	<u>184,500</u>
A032	TOTAL COMMUNICATIONS		<u>6,000</u>	<u>1,500</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		1,000	250
A033	TOTAL UTILITIES		<u>100,000</u>	<u>92,500</u>
A03303	Electricity		90,000	90,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4154	Government Girls Degree College Surani Bannu		
001 Electricity		90,000	90,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038		<u>260,000</u>	<u>65,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039		<u>102,000</u>	<u>25,500</u>
TOTAL GENERAL			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4154	Government Girls Degree College Surani Bannu		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government Girls Degree College Surani Bannu		27,896,000	26,701,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4155	Government Degree College Ghori Wala Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,955,000</u>	<u>28,831,000</u>
A011	TOTAL PAY		36	<u>18,490,000</u>	<u>18,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>15,983,000</u>	<u>15,983,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>15,941,000</u>	<u>15,941,000</u>
P070	Principal	(BPS-20)	1	1,708,000	1,708,000
A160	Associate Professor	(BPS-19)	3	3,068,000	3,068,000
A130	Assistant Professor	(BPS-18)	6	4,757,000	4,757,000
L028	Lecturer	(BPS-17)	8	5,132,000	5,132,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			42,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,507,000</u>	<u>2,507,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>2,507,000</u>	<u>2,507,000</u>
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	189,000	189,000
L001	Laboratory Assistant	(BPS-07)	2	322,000	322,000
C057	Chowkidar	(BPS-03)	2	296,000	296,000
L002	Laboratory Attendant	(BPS-03)	3	405,000	405,000
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	350,000	350,000
S162	Sweeper	(BPS-03)	2	284,000	284,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4155	Government Degree College Ghori Wala Bannu		
A012	TOTAL ALLOWANCES	<u>10,465,000</u>	<u>10,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>10,241,000</u>	<u>10,241,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,544,000	1,544,000
A01203	Conveyance Allowance	1,538,000	1,538,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	793,000	793,000
A0121T	Adhoc Relief Allowance 2013	472,000	472,000
A01224	Entertainment Allowance	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015	386,000	386,000
A0122M	Adhoc Relief Allowance 2016	1,468,000	1,468,000
A0122Y	Ad-hoc Relief Allowance 2017	1,909,000	1,909,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,910,000	1,910,000
A01270	Other	134,000	134,000
001	Others	134,000	134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>836,000</u>	<u>434,000</u>
A032	TOTAL COMMUNICATIONS	<u>79,000</u>	<u>19,750</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	71,000	17,750
A033	TOTAL UTILITIES	<u>310,000</u>	<u>302,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4155	Government Degree College Ghori Wala Bannu		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>30,000</u>	<u>7,500</u>
001		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
A13201		30,000	7,500
Government Degree College Ghori Wala Bannu		31,851,000	30,530,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4331 Government Postgraduate College Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>161,073,000</u>	<u>160,949,000</u>
A011 TOTAL PAY	<u>199</u>	<u>100,776,000</u>	<u>100,776,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>129</u>	<u>84,189,000</u>	<u>84,189,000</u>
A01101 Total Basic Pay Of Officer	<u>129</u>	<u>83,989,000</u>	<u>83,989,000</u>
P070 Principal (BPS-20)	1	712,000	712,000
P082 Professor (BPS-20)	5	2,578,000	2,578,000
A160 Associate Professor (BPS-19)	20	19,339,000	19,339,000
A130 Assistant Professor (BPS-18)	38	31,993,000	31,993,000
L028 Lecturer (BPS-17)	58	26,175,000	26,175,000
L033 Librarian (BPS-17)	2	854,000	854,000
L122 Lecturer (Health & Physical Education) (BPS-17)	2	965,000	965,000
S166 Superintendent (BPS-17)	1	582,000	582,000
A057 Assistant (BPS-16)	1	478,000	478,000
L147 Laboratory Superintendent Assistant (BPS-16)	1	313,000	313,000
A01102 Personal pay		200,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>70</u>	<u>16,587,000</u>	<u>16,587,000</u>
A01151 Total Basic Pay Other Staff	<u>70</u>	<u>16,576,000</u>	<u>16,576,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	4	2,553,000	2,553,000
S035 Senior Clerk (BPS-14)	2	746,000	746,000
J013 Junior Clerk (BPS-11)	7	943,000	943,000
D078 Dispensor (BPS-09)	1	369,000	369,000
P022 Pesh Imam (BPS-09)	1	215,000	215,000
S049 Senior Laboratory Assistant (BPS-09)	5	1,510,000	1,510,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4331	Government Postgraduate College Bannu				
L001	Laboratory Assistant	(BPS-07)	5	1,500,000	1,500,000
D112	Driver	(BPS-06)	3	655,000	655,000
B006	Behishti	(BPS-03)	2	387,000	387,000
B013	Bearer	(BPS-03)	4	776,000	776,000
C057	Chowkidar	(BPS-03)	4	674,000	674,000
C095	Cook	(BPS-03)	5	970,000	970,000
L002	Laboratory Attendant	(BPS-03)	13	2,854,000	2,854,000
M010	Mali	(BPS-03)	3	622,000	622,000
N005	Naib Qasid	(BPS-03)	5	937,000	937,000
S162	Sweeper	(BPS-03)	5	736,000	736,000
T049	Tubewell Operator	(BPS-03)	1	129,000	129,000
A01152	Personal pay			11,000	11,000
A012	TOTAL ALLOWANCES			<u>60,297,000</u>	<u>60,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,598,000</u>	<u>58,598,000</u>
A01201	Senior Post Allowance			90,000	90,000
A01202	House Rent Allowance			9,325,000	9,325,000
A01203	Conveyance Allowance			7,709,000	7,709,000
A01207	Washing Allowance			54,000	54,000
A01208	Dress Allowance			49,000	49,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			5,556,000	5,556,000
A0121T	Adhoc Relief Allowance 2013			2,684,000	2,684,000
A01224	Entertainment Allowance			171,000	171,000
A0122C	Adhoc Relief Allowance - 2015			2,236,000	2,236,000
A0122M	Adhoc Relief Allowance 2016			8,681,000	8,681,000
A0122N	Special Conveyance Allowance to Disbald Employees			25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			10,376,000	10,376,000
A01236	Deputation Allowance			1,000	1,000
A01238	Charge allowance			7,000	7,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4331	Government Postgraduate College Bannu		
A0123G		10,390,000	10,390,000
A01267		2,000	2,000
A01270		1,155,000	1,155,000
001		1,155,000	1,155,000
A012-2		<u>1,699,000</u>	<u>1,575,000</u>
A01274		124,000	
001		124,000	
A01278		1,575,000	1,575,000
001		1,575,000	1,575,000
A03		<u>1,764,000</u>	<u>1,078,500</u>
A032		<u>105,000</u>	<u>26,250</u>
A03201		15,000	3,750
A03202		90,000	22,500
A033		<u>828,000</u>	<u>807,000</u>
A03302		18,000	4,500
A03303		800,000	800,000
001		800,000	800,000
A03304		10,000	2,500
A038		<u>570,000</u>	<u>142,500</u>
A03805		550,000	137,500
001		550,000	137,500
A03808		20,000	5,000
001		20,000	5,000
A039		<u>261,000</u>	<u>102,750</u>
A03901		80,000	20,000
001		80,000	20,000
A03902		50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4331 Government Postgraduate College Bannu			
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		70,000	17,500
001 Others		70,000	17,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4331 Government Postgraduate College Bannu			
Government Postgraduate College Bannu		164,897,000	163,292,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4332	Government Degree College S.K.Bala Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,148,000</u>	<u>42,024,000</u>
A011	TOTAL PAY		<u>46</u>	<u>27,298,000</u>	<u>27,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>22,416,000</u>	<u>22,416,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>22,350,000</u>	<u>22,350,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	3,830,000	3,830,000
A130	Assistant Professor	(BPS-18)	6	4,556,000	4,556,000
L028	Lecturer	(BPS-17)	18	11,027,000	11,027,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>4,882,000</u>	<u>4,882,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>4,882,000</u>	<u>4,882,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	650,000	650,000
S035	Senior Clerk	(BPS-14)	1	1,253,000	1,253,000
J013	Junior Clerk	(BPS-11)	1	514,000	514,000
S049	Senior Laboratory Assistant	(BPS-09)	1	884,000	884,000
L001	Laboratory Assistant	(BPS-07)	1	162,000	162,000
C057	Chowkidar	(BPS-03)	2	262,000	262,000
L002	Laboratory Attendant	(BPS-03)	3	416,000	416,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	314,000	314,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4332	Government Degree College S.K.Bala Bannu		
S162 Sweeper (BPS-03)	2	284,000	284,000
A012	TOTAL ALLOWANCES		<u>14,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,516,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		2,060,000	2,060,000
A01203 Conveyance Allowance		2,073,000	2,073,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		912,000	912,000
A0121T Adhoc Relief Allowance 2013		536,000	536,000
A01224 Entertainment Allowance		26,000	26,000
A0122C Adhoc Relief Allowance - 2015		958,000	958,000
A0122M Adhoc Relief Allowance 2016		2,164,000	2,164,000
A0122N Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		2,823,000	2,823,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,826,000	2,826,000
A01270 Other		51,000	51,000
001 Others		51,000	51,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>334,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03	TOTAL OPERATING EXPENSES		<u>550,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		60,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4332 Government Degree College S.K.Bala Bannu			
A033 TOTAL UTILITIES		<u>160,000</u>	<u>152,500</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>215,000</u>	<u>53,750</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>107,000</u>	<u>26,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4332	Government Degree College S.K.Bala Bannu		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government Degree College S.K.Bala Bannu		44,748,000	43,536,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4389	Government Degree College Kakki Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,823,000</u>	<u>40,699,000</u>
A011	TOTAL PAY		<u>41</u>	<u>26,079,000</u>	<u>26,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>20,525,000</u>	<u>20,525,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>20,511,000</u>	<u>20,511,000</u>
A160	Associate Professor	(BPS-19)	5	6,269,000	6,269,000
P070	Principal	(BPS-19)	1	1,253,000	1,253,000
A130	Assistant Professor	(BPS-18)	8	5,731,000	5,731,000
L028	Lecturer	(BPS-17)	7	6,100,000	6,100,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	220,000	220,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>5,554,000</u>	<u>5,554,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>5,554,000</u>	<u>5,554,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1,238,000	1,238,000
S035	Senior Clerk	(BPS-14)	1	1,067,000	1,067,000
J013	Junior Clerk	(BPS-11)	1	515,000	515,000
P022	Pesh Imam	(BPS-09)	1	447,000	447,000
S049	Senior Laboratory Assistant	(BPS-09)	1	392,000	392,000
L001	Laboratory Assistant	(BPS-07)	1	150,000	150,000
C057	Chowkidar	(BPS-03)	2	284,000	284,000
L002	Laboratory Attendant	(BPS-03)	3	503,000	503,000
M010	Mali	(BPS-03)	1	132,000	132,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4389	Government Degree College Kakki Bannu				
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	2	284,000	284,000
T049	Tubewell Operator	(BPS-03)	1	269,000	269,000
A012	TOTAL ALLOWANCES			<u>14,744,000</u>	<u>14,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,095,000</u>	<u>14,095,000</u>
A01202	House Rent Allowance			1,856,000	1,856,000
A01203	Conveyance Allowance			1,707,000	1,707,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			925,000	925,000
A0121T	Adhoc Relief Allowance 2013			497,000	497,000
A01224	Entertainment Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			394,000	394,000
A0122M	Adhoc Relief Allowance 2016			2,998,000	2,998,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,708,000	2,708,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,711,000	2,711,000
A01270	Other			189,000	189,000
001	Others			189,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>649,000</u>	<u>525,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			525,000	525,000
001	Leave Salary			525,000	525,000
A03	TOTAL OPERATING EXPENSES			<u>462,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>16,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			60,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4389	Government Degree College Kakki Bannu		
A033	TOTAL UTILITIES	<u>100,000</u>	<u>92,500</u>
A03303	Electricity	90,000	90,000
001	Electricity	90,000	90,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>200,000</u>	<u>50,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A039	TOTAL GENERAL	<u>97,000</u>	<u>24,250</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4389	Government Degree College Kakki Bannu		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Government Degree College Kakki Bannu		43,345,000	42,147,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4400	Gouvernement Degree College Domail Bannu		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		
		<u>39,405,000</u>	<u>39,281,000</u>
A011	40	<u>26,490,000</u>	<u>26,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		
	24	<u>23,656,000</u>	<u>23,656,000</u>
A01101	Total Basic Pay Of Officer		
	<u>24</u>	<u>23,642,000</u>	<u>23,642,000</u>
P070	Principal (BPS-20)	1	1,690,000
A160	Associate Professor (BPS-19)	5	6,319,000
A130	Assistant Professor (BPS-18)	8	8,809,000
L028	Lecturer (BPS-17)	7	5,437,000
L033	Librarian (BPS-17)	1	482,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	427,000
A057	Assistant (BPS-16)	1	478,000
A01102	Personal pay		14,000
A011-2	TOTAL PAY OF OTHER STAFF		
	16	<u>2,834,000</u>	<u>2,834,000</u>
A01151	Total Basic Pay Other Staff		
	<u>16</u>	<u>2,834,000</u>	<u>2,834,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	298,000
S035	Senior Clerk (BPS-14)	1	423,000
J013	Junior Clerk (BPS-11)	1	424,000
S049	Senior Laboratory Assistant (BPS-09)	1	172,000
L001	Laboratory Assistant (BPS-07)	1	170,000
C057	Chowkidar (BPS-03)	2	242,000
L002	Laboratory Attendant (BPS-03)	3	362,000
M010	Mali (BPS-03)	1	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4400	Gouvernement Degree College Domail Bannu				
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>12,915,000</u>	<u>12,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,691,000</u>	<u>12,691,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,622,000	1,622,000
A01203	Conveyance Allowance			1,388,000	1,388,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			914,000	914,000
A0121T	Adhoc Relief Allowance 2013			562,000	562,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			475,000	475,000
A0122M	Adhoc Relief Allowance 2016			2,122,000	2,122,000
A0122Y	Ad-hoc Relief Allowance 2017			2,752,000	2,752,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,755,000	2,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>521,000</u>	<u>302,750</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>1,500</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			1,000	250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4400 Governement Degree College Domail Bannu			
A033 TOTAL UTILITIES		<u>240,000</u>	<u>232,500</u>
A03303 Electricity		230,000	230,000
001 Electricity		230,000	230,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03805 Travelling Allowance		130,000	32,500
001 Travelling Allowance		130,000	32,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>125,000</u>	<u>31,250</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BU4400			
Government Degree College Domail Bannu			
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
A131		<u>25,000</u>	<u>6,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132		<u>25,000</u>	<u>6,250</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		25,000	6,250
Government Degree College Domail Bannu		41,976,000	40,846,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4408	Government Girls Degree College Mandan, Bannu.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,694,000</u>	<u>39,570,000</u>
A011	TOTAL PAY	45	<u>26,038,000</u>	<u>26,038,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	<u>22,502,000</u>	<u>22,502,000</u>
A01101	Total Basic Pay Of Officer	28	<u>22,488,000</u>	<u>22,488,000</u>
P070	Principal (BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor (BPS-19)	5	5,117,000	5,117,000
A130	Assistant Professor (BPS-18)	9	7,637,000	7,637,000
L028	Lecturer (BPS-17)	10	6,845,000	6,845,000
L033	Librarian (BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	266,000	266,000
A057	Assistant (BPS-16)	1	506,000	506,000
A01102	Personal pay		14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>3,536,000</u>	<u>3,536,000</u>
A01151	Total Basic Pay Other Staff	17	<u>3,536,000</u>	<u>3,536,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	410,000	410,000
S035	Senior Clerk (BPS-14)	1	587,000	587,000
J013	Junior Clerk (BPS-11)	1	394,000	394,000
S049	Senior Laboratory Assistant (BPS-09)	1	404,000	404,000
L001	Laboratory Assistant (BPS-07)	1	162,000	162,000
D112	Driver (BPS-06)	1	145,000	145,000
C057	Chowkidar (BPS-03)	2	262,000	262,000
L002	Laboratory Attendant (BPS-03)	3	394,000	394,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4408	Government Girls Degree College Mandan, Bannu.				
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	262,000	262,000
T049	Tubewell Operator	(BPS-03)	1	132,000	132,000
A012	TOTAL ALLOWANCES			<u>13,656,000</u>	<u>13,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,432,000</u>	<u>13,432,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,000,000	2,000,000
A01203	Conveyance Allowance			1,915,000	1,915,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			855,000	855,000
A0121T	Adhoc Relief Allowance 2013			525,000	525,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			440,000	440,000
A0122M	Adhoc Relief Allowance 2016			2,092,000	2,092,000
A0122Y	Ad-hoc Relief Allowance 2017			2,697,000	2,697,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,699,000	2,699,000
A01270	Other			105,000	105,000
001	Others			105,000	105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>430,750</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>10,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BU4408			
Government Girls Degree College Mandan, Bannu.			
A03201		5,000	1,250
A03202		35,000	8,750
A033		<u>360,000</u>	<u>352,500</u>
TOTAL UTILITIES			
A03303		350,000	350,000
001		350,000	350,000
A03304		10,000	2,500
A038		<u>160,000</u>	<u>40,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		150,000	37,500
001		150,000	37,500
A03808		10,000	2,500
001		10,000	2,500
A039		<u>92,000</u>	<u>28,250</u>
TOTAL GENERAL			
A03901		30,000	7,500
001		30,000	7,500
A03902		15,000	3,750
001		15,000	3,750
A03905		10,000	2,500
A03907		7,000	7,000
001		7,000	7,000
A03970		30,000	7,500
001		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
Superannuation Encashment of L.P.R			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4408	Government Girls Degree College Mandan, Bannu.		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>80,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>40,000</u>	<u>10,000</u>
A13101	Machinery and Equipment	40,000	10,000
001	Machinery and Equipment	40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>40,000</u>	<u>10,000</u>
A13201	Furniture and Fixture	40,000	10,000
Government Girls Degree College Mandan, Bannu.		42,426,000	41,270,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4448 Govt Degree College Mamash Khel District Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,654,000</u>	<u>40,542,000</u>
A011 TOTAL PAY	43	<u>26,301,000</u>	<u>26,301,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	<u>22,650,000</u>	<u>22,650,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>22,650,000</u>	<u>22,650,000</u>
A160 Associate Professor (BPS-19)	5	6,214,000	6,214,000
P070 Principal (BPS-19)	1	1,242,000	1,242,000
A130 Assistant Professor (BPS-18)	8	6,952,000	6,952,000
L028 Lecturer (BPS-17)	10	6,855,000	6,855,000
L033 Librarian (BPS-17)	1	552,000	552,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	552,000	552,000
A057 Assistant (BPS-16)	1	283,000	283,000
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>3,651,000</u>	<u>3,651,000</u>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>3,651,000</u>	<u>3,651,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	430,000	430,000
S035 Senior Clerk (BPS-14)	1	447,000	447,000
J013 Junior Clerk (BPS-11)	1	426,000	426,000
S049 Senior Laboratory Assistant (BPS-09)	1	424,000	424,000
L001 Laboratory Assistant (BPS-07)	1	422,000	422,000
C057 Chowkidar (BPS-03)	2	272,000	272,000
L002 Laboratory Attendant (BPS-03)	3	410,000	410,000
M010 Mali (BPS-03)	1	138,000	138,000
N005 Naib Qasid (BPS-03)	2	272,000	272,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4448	Govt Degree College Mamash Khel District Bannu				
S162	Sweeper	(BPS-03)	2	272,000	272,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>14,353,000</u>	<u>14,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,136,000</u>	<u>14,136,000</u>
A01202	House Rent Allowance			2,466,000	2,466,000
A01203	Conveyance Allowance			2,010,000	2,010,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			894,000	894,000
A0121T	Adhoc Relief Allowance 2013			512,000	512,000
A01224	Entertainment Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			418,000	418,000
A0122M	Adhoc Relief Allowance 2016			2,090,000	2,090,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			2,730,000	2,730,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,732,000	2,732,000
A01270	Other			149,000	149,000
001	Others			149,000	149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>217,000</u>	<u>105,000</u>
A01274	Medical Charges			112,000	
001	Medical Charges			112,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>613,000</u>	<u>378,250</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4448	Govt Degree College Mamash Khel District Bannu		
A033	TOTAL UTILITIES	<u>305,000</u>	<u>301,250</u>
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION	<u>173,000</u>	<u>43,250</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03806	Transportation of Goods	8,000	2,000
001	Transportation of Goods	8,000	2,000
A03808	Conveyance Charges	15,000	3,750
001	Conveyance Charges	15,000	3,750
A039	TOTAL GENERAL	<u>90,000</u>	<u>22,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	10,000	2,500
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,000,000</u>	<u>500,000</u>
A041	TOTAL PENSION	<u>2,000,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R	2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 BU4448 Govt Degree College Mamash Khel District Bannu			
 A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
 A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
 A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
 A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
 Govt Degree College Mamash Khel District Bannu		44,317,000	42,432,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4449	Govt Degree College Landi Jalander District Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,154,000</u>	<u>35,030,000</u>
A011	TOTAL PAY		40	<u>22,519,000</u>	<u>22,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>20,068,000</u>	<u>20,068,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>20,068,000</u>	<u>20,068,000</u>
P070	Principal	(BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor	(BPS-19)	4	5,050,000	5,050,000
A130	Assistant Professor	(BPS-18)	8	6,352,000	6,352,000
L028	Lecturer	(BPS-17)	8	6,089,000	6,089,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>2,451,000</u>	<u>2,451,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,451,000</u>	<u>2,451,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	1	207,000	207,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
S049	Senior Laboratory Assistant	(BPS-09)	1	184,000	184,000
L001	Laboratory Assistant	(BPS-07)	1	182,000	182,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4449	Govt Degree College Landi Jalander District Bannu				
S162	Sweeper	(BPS-03)	2	272,000	272,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>12,635,000</u>	<u>12,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,406,000</u>	<u>12,406,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,307,000	2,307,000
A01203	Conveyance Allowance			1,830,000	1,830,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			827,000	827,000
A0121T	Adhoc Relief Allowance 2013			470,000	470,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			395,000	395,000
A0122M	Adhoc Relief Allowance 2016			1,791,000	1,791,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,333,000	2,333,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,336,000	2,336,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>429,000</u>	<u>212,250</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,250</u>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			1,000	250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4449 Govt Degree College Landi Jalander District Bannu			
A033 TOTAL UTILITIES		<u>150,000</u>	<u>142,500</u>
A03303 Electricity		140,000	140,000
001 Electricity		140,000	140,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>190,000</u>	<u>47,500</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>84,000</u>	<u>21,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BU4449			
Govt Degree College Landi Jalander District Bannu			
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		20,000	5,000
Govt Degree College Landi Jalander District Bannu		37,623,000	36,502,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4456	Govt. Girls Degree College Bannu Township Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,226,000</u>	<u>23,126,000</u>
A011	TOTAL PAY		41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>10,259,000</u>	<u>10,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,059,000</u>	<u>10,059,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4456	Govt. Girls Degree College Bannu Township Bannu		
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,323,000	1,323,000
A01238		7,000	7,000
A0123G		1,324,000	1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>1,276,000</u>	<u>1,069,000</u>
A032	TOTAL COMMUNICATIONS	<u>64,000</u>	<u>16,000</u>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>1,010,000</u>	<u>1,002,500</u>
A03303	Electricity	1,000,000	1,000,000
001	Electricity	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>105,000</u>	<u>26,250</u>
A03805	Travelling Allowance	90,000	22,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU4456	Govt. Girls Degree College Bannu Township Bannu		
001		90,000	22,500
A03808		15,000	3,750
001		15,000	3,750
A039	TOTAL GENERAL	<u>97,000</u>	<u>24,250</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03902	Printing and Publication	15,000	3,750
001	Printing and publication	15,000	3,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>70,000</u>	<u>17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>35,000</u>	<u>8,750</u>
A13101	Machinery and Equipment	35,000	8,750
001	Machinery and Equipment	35,000	8,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
BU4456 Govt. Girls Degree College Bannu Township Bannu			
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
Govt. Girls Degree College Bannu Township Bannu		26,572,000	25,462,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU5126	Government Girls Degree College Kakki Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,811,000</u>	<u>33,687,000</u>
A011	TOTAL PAY		41	<u>21,785,000</u>	<u>21,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>18,893,000</u>	<u>18,893,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>18,893,000</u>	<u>18,893,000</u>
P070	Principal	(BPS-19)	1	1,152,000	1,152,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	18	12,467,000	12,467,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	691,000	691,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,892,000</u>	<u>2,892,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>2,892,000</u>	<u>2,892,000</u>
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
L001	Laboratory Assistant	(BPS-07)	3	776,000	776,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	350,000	350,000
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	2	344,000	344,000
A012	TOTAL ALLOWANCES			<u>12,026,000</u>	<u>11,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,849,000</u>	<u>11,849,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
BU5126			
Government Girls Degree College Kakki Bannu			
A01202 House Rent Allowance		1,734,000	1,734,000
A01203 Conveyance Allowance		1,823,000	1,823,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		10,000	10,000
A01217 Medical Allowance		900,000	900,000
A0121T Adhoc Relief Allowance 2013		554,000	554,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		462,000	462,000
A0122M Adhoc Relief Allowance 2016		1,734,000	1,734,000
A0122Y Ad-hoc Relief Allowance 2017		2,258,000	2,258,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,259,000	2,259,000
A01270 Other		74,000	74,000
001 Others		74,000	74,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>177,000</u>	<u>53,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>549,000</u>	<u>176,250</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		38,000	9,500
A033 TOTAL UTILITIES		<u>58,000</u>	<u>52,000</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU5126	Government Girls Degree College Kakki Bannu		
A03404	Rent for other building	240,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>150,000</u>	<u>37,500</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A039	TOTAL GENERAL	<u>58,000</u>	<u>16,000</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	6,000	1,500
A03907	Advertising & Publicity	2,000	2,000
001	Advertising and Publicity	2,000	2,000
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
BU5126	Government Girls Degree College Kakki Bannu		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>10,000</u>	<u>2,500</u>
001		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
A13201		10,000	2,500
Government Girls Degree College Kakki Bannu		36,380,000	35,118,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4035	Government Post Graduate College Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>151,795,000</u>	<u>151,671,000</u>
A011	TOTAL PAY		<u>177</u>	<u>98,382,000</u>	<u>98,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>117</u>	<u>85,080,000</u>	<u>85,080,000</u>
A01101	Total Basic Pay Of Officer		<u>117</u>	<u>85,056,000</u>	<u>85,056,000</u>
P070	Principal	(BPS-20)	1	1,666,000	1,666,000
P082	Professor	(BPS-20)	4	6,660,000	6,660,000
A160	Associate Professor	(BPS-19)	18	14,880,000	14,880,000
A130	Assistant Professor	(BPS-18)	32	25,838,000	25,838,000
L028	Lecturer	(BPS-17)	57	33,923,000	33,923,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
S166	Superintendent	(BPS-17)	1	619,000	619,000
A057	Assistant	(BPS-16)	1	220,000	220,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	398,000	398,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>13,302,000</u>	<u>13,302,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>13,302,000</u>	<u>13,302,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,178,000	1,178,000
S035	Senior Clerk	(BPS-14)	2	697,000	697,000
J013	Junior Clerk	(BPS-11)	6	1,154,000	1,154,000
P022	Pesh Imam	(BPS-09)	1	152,000	152,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,158,000	1,158,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4035	Government Post Graduate College Charsadda				
L001	Laboratory Assistant	(BPS-07)	3	1,154,000	1,154,000
L036	Library Clerk	(BPS-07)	1	338,000	338,000
D112	Driver	(BPS-06)	2	385,000	385,000
B006	Behishti	(BPS-03)	3	634,000	634,000
B013	Bearer	(BPS-03)	3	458,000	458,000
B020	Bell Attendant	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	4	790,000	790,000
C095	Cook	(BPS-03)	3	440,000	440,000
F001	Farash	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	13	2,440,000	2,440,000
M010	Mali	(BPS-03)	2	360,000	360,000
N005	Naib Qasid	(BPS-03)	4	740,000	740,000
S162	Sweeper	(BPS-03)	4	759,000	759,000
T049	Tubewell Operator	(BPS-03)	1	201,000	201,000
A012	TOTAL ALLOWANCES			<u>53,413,000</u>	<u>53,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>53,189,000</u>	<u>53,189,000</u>
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			7,069,000	7,069,000
A01203	Conveyance Allowance			5,803,000	5,803,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance			4,234,000	4,234,000
A0121T	Adhoc Relief Allowance 2013			5,019,000	5,019,000
A01224	Entertainment Allowance			151,000	151,000
A0122C	Adhoc Relief Allowance - 2015			2,050,000	2,050,000
A0122M	Adhoc Relief Allowance 2016			7,789,000	7,789,000
A0122Y	Ad-hoc Relief Allowance 2017			10,172,000	10,172,000
A01238	Charge allowance			7,000	7,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CA4035 Government Post Graduate College Charsadda			
A0123G Ad-hoc Relief Allowance-2018		10,190,000	10,190,000
A01267 Warden/ Boarding House Allowance		2,000	2,000
A01270 Other		376,000	376,000
001 Others		376,000	376,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,580,000</u>	<u>920,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>502,000</u>	<u>500,500</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>623,000</u>	<u>155,750</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03808 Conveyance Charges		23,000	5,750
001 Conveyance Charges		23,000	5,750
A039 TOTAL GENERAL		<u>345,000</u>	<u>236,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CA4035 Government Post Graduate College Charsadda			
Government Post Graduate College Charsadda		157,455,000	154,361,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4036	Government Degree College Tangi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,701,000</u>	<u>53,577,000</u>
A011	TOTAL PAY		53	<u>35,917,000</u>	<u>35,917,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	<u>29,904,000</u>	<u>29,904,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>29,890,000</u>	<u>29,890,000</u>
P070	Principal	(BPS-20)	1	2,170,000	2,170,000
P082	Professor	(BPS-20)	1	2,168,000	2,168,000
A160	Associate Professor	(BPS-19)	6	7,516,000	7,516,000
A130	Assistant Professor	(BPS-18)	10	9,496,000	9,496,000
L028	Lecturer	(BPS-17)	9	6,903,000	6,903,000
L033	Librarian	(BPS-17)	1	565,000	565,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	594,000	594,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		23	<u>6,013,000</u>	<u>6,013,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>6,013,000</u>	<u>6,013,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	422,000	422,000
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	656,000	656,000
L001	Laboratory Assistant	(BPS-07)	1	654,000	654,000
D112	Driver	(BPS-06)	1	494,000	494,000
B006	Behishti	(BPS-03)	1	129,000	129,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4036	Government Degree College Tangi Charsadda				
B013	Bearer	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	3	484,000	484,000
C095	Cook	(BPS-03)	1	223,000	223,000
L002	Laboratory Attendant	(BPS-03)	3	674,000	674,000
M010	Mali	(BPS-03)	2	344,000	344,000
N005	Naib Qasid	(BPS-03)	3	640,000	640,000
S162	Sweeper	(BPS-03)	2	390,000	390,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>17,784,000</u>	<u>17,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,560,000</u>	<u>17,560,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,382,000	2,382,000
A01203	Conveyance Allowance			2,222,000	2,222,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			16,000	16,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,290,000	1,290,000
A0121T	Adhoc Relief Allowance 2013			693,000	693,000
A01224	Entertainment Allowance			53,000	53,000
A0122C	Adhoc Relief Allowance - 2015			582,000	582,000
A0122M	Adhoc Relief Allowance 2016			2,743,000	2,743,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,735,000	3,735,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,740,000	3,740,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
CA4036			
Government Degree College Tangi Charsadda			
001 Leave Salary		100,000	100,000
A03		<u>562,000</u>	<u>365,500</u>
A032		<u>87,000</u>	<u>21,750</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		80,000	20,000
A033		<u>308,000</u>	<u>302,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038		<u>105,000</u>	<u>26,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		95,000	23,750
001 Travelling Allowance		95,000	23,750
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039		<u>62,000</u>	<u>15,500</u>
TOTAL GENERAL			
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4036	Government Degree College Tangi Charsadda		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Government Degree College Tangi Charsadda		56,283,000	55,197,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CA4037 Government Girls Degree No.1. Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,504,000</u>	<u>55,380,000</u>
A011 TOTAL PAY	<u>63</u>	<u>36,878,000</u>	<u>36,878,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>34</u>	<u>30,234,000</u>	<u>30,234,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>30,234,000</u>	<u>30,234,000</u>
P070 Principal (BPS-20)	1	1,687,000	1,687,000
A160 Associate Professor (BPS-19)	6	7,461,000	7,461,000
A130 Assistant Professor (BPS-18)	9	8,816,000	8,816,000
L028 Lecturer (BPS-17)	13	10,002,000	10,002,000
L033 Librarian (BPS-17)	1	481,000	481,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	426,000	426,000
S166 Superintendent (BPS-17)	1	600,000	600,000
A057 Assistant (BPS-16)	1	472,000	472,000
L147 Laboratory Superintendent Assistant (BPS-16)	1	289,000	289,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>	<u>6,644,000</u>	<u>6,644,000</u>
A01151 Total Basic Pay Other Staff	<u>29</u>	<u>6,644,000</u>	<u>6,644,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	524,000	524,000
S035 Senior Clerk (BPS-14)	1	542,000	542,000
J013 Junior Clerk (BPS-11)	1	274,000	274,000
H062 Hostel Superintendent (BPS-09)	1	776,000	776,000
S049 Senior Laboratory Assistant (BPS-09)	2	554,000	554,000
L001 Laboratory Assistant (BPS-07)	3	827,000	827,000
D112 Driver (BPS-06)	2	491,000	491,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4037	Government Girls Degree No.1. Charsadda				
B006	Behishti	(BPS-03)	1	132,000	132,000
B013	Bearer	(BPS-03)	1	139,000	139,000
C002	Caller	(BPS-03)	1	192,000	192,000
C057	Chowkidar	(BPS-03)	2	261,000	261,000
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	7	1,008,000	1,008,000
M010	Mali	(BPS-03)	1	223,000	223,000
N005	Naib Qasid	(BPS-03)	2	234,000	234,000
S162	Sweeper	(BPS-03)	2	346,000	346,000
A012	TOTAL ALLOWANCES			<u>18,626,000</u>	<u>18,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,402,000</u>	<u>18,402,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,520,000	2,520,000
A01203	Conveyance Allowance			2,426,000	2,426,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			23,000	23,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,236,000	1,236,000
A0121T	Adhoc Relief Allowance 2013			792,000	792,000
A01224	Entertainment Allowance			45,000	45,000
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			664,000	664,000
A0122M	Adhoc Relief Allowance 2016			2,972,000	2,972,000
A0122Y	Ad-hoc Relief Allowance 2017			3,832,000	3,832,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,833,000	3,833,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4037	Government Girls Degree No.1. Charsadda		
A03	TOTAL OPERATING EXPENSES	<u>888,000</u>	<u>589,500</u>
A032	TOTAL COMMUNICATIONS	<u>61,000</u>	<u>15,250</u>
A03201	Postage and Telegraph	1,000	250
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>400,000</u>	<u>392,500</u>
A03301	Gas	250,000	250,000
A03303	Electricity	140,000	140,000
001	Electricity	140,000	140,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>260,000</u>	<u>65,000</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>167,000</u>	<u>116,750</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03902	Printing and Publication	3,000	750
001	Printing and publication	3,000	750
A03905	Newspapers Periodicals and Books	10,000	2,500
A03906	Uniforms and Protective Clothing	4,000	1,000
A03907	Advertising & Publicity	100,000	100,000
001	Advertising and Publicity	100,000	100,000
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4037	Government Girls Degree No.1. Charsadda		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		
		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		
		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		
		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment		
		10,000	2,500
001	Machinery and Equipment		
		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		
		10,000	2,500
Government Girls Degree No.1. Charsadda		58,412,000	57,224,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4214	Government Degree College Shabqadar Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,308,000</u>	<u>45,184,000</u>
A011	TOTAL PAY		45	<u>28,673,000</u>	<u>28,673,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	<u>25,141,000</u>	<u>25,141,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>25,117,000</u>	<u>25,117,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	6	4,240,000	4,240,000
A130	Assistant Professor	(BPS-18)	9	4,340,000	4,340,000
L028	Lecturer	(BPS-17)	11	13,008,000	13,008,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	566,000	566,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>3,532,000</u>	<u>3,532,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>3,532,000</u>	<u>3,532,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	386,000	386,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	500,000	500,000
L001	Laboratory Assistant	(BPS-07)	1	498,000	498,000
C057	Chowkidar	(BPS-03)	2	282,000	282,000
L002	Laboratory Attendant	(BPS-03)	3	424,000	424,000
M010	Mali	(BPS-03)	1	143,000	143,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4214	Government Degree College Shabqadar Charsadda				
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	279,000	279,000
A012	TOTAL ALLOWANCES			<u>16,635,000</u>	<u>16,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,411,000</u>	<u>16,411,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,831,000	2,831,000
A01203	Conveyance Allowance			2,385,000	2,385,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance			1,140,000	1,140,000
A0121T	Adhoc Relief Allowance 2013			700,000	700,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			591,000	591,000
A0122M	Adhoc Relief Allowance 2016			2,306,000	2,306,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			2,971,000	2,971,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,972,000	2,972,000
A01270	Other			217,000	217,000
001	Others			217,000	217,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>290,500</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>23,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4214	Government Degree College Shabqadar Charsadda		
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College Shabqadar Charsadda		47,910,000	46,734,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4229	Government Girls Degree college No.2 Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,398,000</u>	<u>44,274,000</u>
A011	TOTAL PAY		<u>42</u>	<u>29,673,000</u>	<u>29,673,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26,016,000</u>	<u>26,016,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>25,991,000</u>	<u>25,991,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
P082	Professor	(BPS-20)	1	1,688,000	1,688,000
A160	Associate Professor	(BPS-19)	5	6,315,000	6,315,000
A130	Assistant Professor	(BPS-18)	8	6,988,000	6,988,000
L028	Lecturer	(BPS-17)	8	7,115,000	7,115,000
L033	Librarian	(BPS-17)	1	721,000	721,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	728,000	728,000
A057	Assistant	(BPS-16)	1	746,000	746,000
A01102	Personal pay			25,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>3,657,000</u>	<u>3,657,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,657,000</u>	<u>3,657,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	308,000	308,000
S035	Senior Clerk	(BPS-14)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	1	581,000	581,000
S049	Senior Laboratory Assistant	(BPS-09)	1	302,000	302,000
L001	Laboratory Assistant	(BPS-07)	1	300,000	300,000
D112	Driver	(BPS-06)	1	260,000	260,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4229	Government Girls Degree college No.2 Charsadda				
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	392,000	392,000
A012	TOTAL ALLOWANCES			<u>14,725,000</u>	<u>14,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,501,000</u>	<u>14,501,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			1,976,000	1,976,000
A01203	Conveyance Allowance			1,835,000	1,835,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			929,000	929,000
A0121T	Adhoc Relief Allowance 2013			607,000	607,000
A01224	Entertainment Allowance			46,000	46,000
A0122C	Adhoc Relief Allowance - 2015			510,000	510,000
A0122M	Adhoc Relief Allowance 2016			2,353,000	2,353,000
A0122Y	Ad-hoc Relief Allowance 2017			3,082,000	3,082,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,088,000	3,088,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>582,000</u>	<u>355,500</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>8,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CA4229 Government Girls Degree college No.2 Charsadda			
A033 TOTAL UTILITIES		<u>280,000</u>	<u>280,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>205,000</u>	<u>51,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>62,000</u>	<u>15,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4229	Government Girls Degree college No.2 Charsadda		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Government Girls Degree college No.2 Charsadda		47,010,000	45,887,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,572,000</u>	<u>34,448,000</u>
A011	TOTAL PAY		<u>47</u>	<u>23,038,000</u>	<u>23,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>20,411,000</u>	<u>20,411,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>20,348,000</u>	<u>20,348,000</u>
P070	Principal	(BPS-19)	1	797,000	797,000
A130	Assistant Professor	(BPS-18)	4	4,414,000	4,414,000
L028	Lecturer	(BPS-17)	23	13,343,000	13,343,000
L033	Librarian	(BPS-17)	1	667,000	667,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	667,000	667,000
A057	Assistant	(BPS-16)	1	460,000	460,000
A01102	Personal pay			63,000	63,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,627,000</u>	<u>2,627,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,627,000</u>	<u>2,627,000</u>
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
L001	Laboratory Assistant	(BPS-07)	3	687,000	687,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	248,000	248,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda		
A012	TOTAL ALLOWANCES	<u>11,534,000</u>	<u>11,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>11,305,000</u>	<u>11,305,000</u>
A01202	House Rent Allowance	1,308,000	1,308,000
A01203	Conveyance Allowance	1,580,000	1,580,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	10,000	10,000
A01217	Medical Allowance	790,000	790,000
A0121T	Adhoc Relief Allowance 2013	480,000	480,000
A01224	Entertainment Allowance	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015	374,000	374,000
A0122M	Adhoc Relief Allowance 2016	1,844,000	1,844,000
A0122N	Special Conveyance Allowance to Disbalded Employees	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017	2,374,000	2,374,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,373,000	2,373,000
A01270	Other	119,000	119,000
001	Others	119,000	119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES	<u>317,000</u>	<u>184,250</u>
A032	TOTAL COMMUNICATIONS	<u>65,000</u>	<u>16,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>146,000</u>	<u>141,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda		
A03303		140,000	140,000
001		140,000	140,000
A03304		6,000	1,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>50,000</u>	<u>12,500</u>
A03805	Travelling Allowance	50,000	12,500
001	Travelling Allowance	50,000	12,500
A039	TOTAL GENERAL	<u>56,000</u>	<u>14,000</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	4,000	1,000
001	Printing and publication	4,000	1,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	15,000	3,750
001	Others	15,000	3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>10,000</u>	<u>2,500</u>
001		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
A13201		10,000	2,500
Government Abdul Ali Khan Degree College Utmanzi Charsadda		36,909,000	35,887,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4284	Govt. Girls Degree College Umerzai Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,016,000</u>	<u>27,915,000</u>
A011	TOTAL PAY		41	<u>17,547,000</u>	<u>17,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>14,865,000</u>	<u>14,865,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>14,865,000</u>	<u>14,865,000</u>
P070	Principal	(BPS-19)	1	952,000	952,000
A130	Assistant Professor	(BPS-18)	4	3,238,000	3,238,000
L028	Lecturer	(BPS-17)	18	9,081,000	9,081,000
L033	Librarian	(BPS-17)	1	618,000	618,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	618,000	618,000
A057	Assistant	(BPS-16)	1	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,682,000</u>	<u>2,682,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>2,682,000</u>	<u>2,682,000</u>
S035	Senior Clerk	(BPS-14)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	3	643,000	643,000
C057	Chowkidar	(BPS-03)	2	340,000	340,000
L002	Laboratory Attendant	(BPS-03)	3	568,000	568,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	2	218,000	218,000
A012	TOTAL ALLOWANCES			<u>10,469,000</u>	<u>10,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,263,000</u>	<u>10,263,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4284	Govt. Girls Degree College Umerzai Charsadda		
A03805		100,000	25,000
001		100,000	25,000
A039	TOTAL GENERAL	<u>128,000</u>	<u>77,000</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	8,000	2,000
A03907	Advertising & Publicity	60,000	60,000
001	Advertising and Publicity	60,000	60,000
A03970	Others	35,000	8,750
001	Others	35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 CA4284 Govt. Girls Degree College Umerzai Charsadda			
 A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
 A13201 Furniture and Fixture		20,000	5,000
 Govt. Girls Degree College Umerzai Charsadda		30,468,000	29,428,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4291	Govt. Girls Degree College Tangi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,135,000</u>	<u>23,026,000</u>
A011	TOTAL PAY		41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>10,168,000</u>	<u>10,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,059,000</u>	<u>10,059,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
CA4291			
Govt. Girls Degree College Tangi Charsadda			
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,323,000	1,323,000
A01238		7,000	7,000
A0123G		1,324,000	1,324,000
A012-2		<u>109,000</u>	
A01274		109,000	
001		109,000	
A03		<u>411,000</u>	<u>215,250</u>
A032		<u>75,000</u>	<u>18,750</u>
A03201		5,000	1,250
A03202		70,000	17,500
A033		<u>158,000</u>	<u>152,000</u>
A03303		150,000	150,000
001		150,000	150,000
A03304		8,000	2,000
A038		<u>96,000</u>	<u>24,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		90,000	22,500
001		90,000	22,500
A03808		6,000	1,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CA4291	Govt. Girls Degree College Tangi Charsadda		
001	Conveyance Charges	6,000	1,500
A039	TOTAL GENERAL	<u>82,000</u>	<u>20,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE	<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Govt. Girls Degree College Tangi Charsadda		24,586,000	23,501,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4055	Government Degree College Booni Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,216,000</u>	<u>36,092,000</u>
A011	TOTAL PAY		<u>50</u>	<u>21,707,000</u>	<u>21,707,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>16,513,000</u>	<u>16,513,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>16,374,000</u>	<u>16,374,000</u>
A160	Associate Professor	(BPS-19)	4	3,390,000	3,390,000
P070	Principal	(BPS-19)	1	848,000	848,000
A130	Assistant Professor	(BPS-18)	9	4,277,000	4,277,000
L028	Lecturer	(BPS-17)	9	5,756,000	5,756,000
L033	Librarian	(BPS-17)	1	1,214,000	1,214,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A01102	Personal pay			139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>5,194,000</u>	<u>5,194,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>5,166,000</u>	<u>5,166,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	436,000	436,000
S035	Senior Clerk	(BPS-14)	1	303,000	303,000
J013	Junior Clerk	(BPS-11)	1	258,000	258,000
S049	Senior Laboratory Assistant	(BPS-09)	1	428,000	428,000
L001	Laboratory Assistant	(BPS-07)	1	423,000	423,000
D112	Driver	(BPS-06)	2	315,000	315,000
B006	Behishti	(BPS-03)	1	237,000	237,000
B013	Bearer	(BPS-03)	1	336,000	336,000
C057	Chowkidar	(BPS-03)	5	730,000	730,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4055	Government Degree College Booni Chitral				
C095	Cook	(BPS-03)	1	159,000	159,000
L002	Laboratory Attendant	(BPS-03)	3	710,000	710,000
M010	Mali	(BPS-03)	1	165,000	165,000
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	3	393,000	393,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			<u>14,509,000</u>	<u>14,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,949,000</u>	<u>13,949,000</u>
A01202	House Rent Allowance			1,761,000	1,761,000
A01203	Conveyance Allowance			1,726,000	1,726,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			17,000	17,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			100,000	100,000
A01217	Medical Allowance			917,000	917,000
A0121T	Adhoc Relief Allowance 2013			537,000	537,000
A01224	Entertainment Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			473,000	473,000
A0122M	Adhoc Relief Allowance 2016			1,717,000	1,717,000
A0122Y	Ad-hoc Relief Allowance 2017			2,224,000	2,224,000
A01233	Unattractive Area Allowance			1,691,000	1,691,000
001	Unattractive Area Allowance			1,691,000	1,691,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,226,000	2,226,000
A01250	Incentive Allowance			372,000	372,000
001	Incentive Allowance			372,000	372,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			120,000	120,000
001	Others			120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>560,000</u>	<u>436,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CL4055 Government Degree College Booni Chitral			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Degree College Booni Chitral		39,805,000	37,814,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4174	Government Degree College Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,181,000</u>	<u>84,057,000</u>
A011	TOTAL PAY		<u>95</u>	<u>53,801,000</u>	<u>53,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>44,160,000</u>	<u>44,160,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>44,153,000</u>	<u>44,153,000</u>
P070	Principal	(BPS-20)	1	1,550,000	1,550,000
P082	Professor	(BPS-20)	1	1,550,000	1,550,000
A160	Associate Professor	(BPS-19)	8	7,602,000	7,602,000
A130	Assistant Professor	(BPS-18)	17	10,869,000	10,869,000
L028	Lecturer	(BPS-17)	20	20,612,000	20,612,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	447,000	447,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	346,000	346,000
A01102	Personal pay			7,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>9,641,000</u>	<u>9,641,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>9,641,000</u>	<u>9,641,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	460,000	460,000
S035	Senior Clerk	(BPS-14)	1	622,000	622,000
J013	Junior Clerk	(BPS-11)	3	582,000	582,000
S049	Senior Laboratory Assistant	(BPS-09)	1	334,000	334,000
L001	Laboratory Assistant	(BPS-07)	3	999,000	999,000
D112	Driver	(BPS-06)	2	292,000	292,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4174	Government Degree College Chitral				
B006	Behishti	(BPS-03)	1	231,000	231,000
B013	Bearer	(BPS-03)	4	850,000	850,000
C057	Chowkidar	(BPS-03)	5	883,000	883,000
C095	Cook	(BPS-03)	4	818,000	818,000
L002	Laboratory Attendant	(BPS-03)	8	1,427,000	1,427,000
M010	Mali	(BPS-03)	3	537,000	537,000
N005	Naib Qasid	(BPS-03)	4	782,000	782,000
S162	Sweeper	(BPS-03)	2	596,000	596,000
T049	Tubewell Operator	(BPS-03)	1	228,000	228,000
A012	TOTAL ALLOWANCES			<u>30,380,000</u>	<u>30,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,542,000</u>	<u>29,542,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,394,000	3,394,000
A01203	Conveyance Allowance			2,737,000	2,737,000
A01207	Washing Allowance			36,000	36,000
A01208	Dress Allowance			34,000	34,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,044,000	2,044,000
A0121T	Adhoc Relief Allowance 2013			1,138,000	1,138,000
A01224	Entertainment Allowance			65,000	65,000
A0122C	Adhoc Relief Allowance - 2015			933,000	933,000
A0122M	Adhoc Relief Allowance 2016			3,786,000	3,786,000
A0122Y	Ad-hoc Relief Allowance 2017			5,584,000	5,584,000
A01233	Unattractive Area Allowance			3,526,000	3,526,000
001	Unattractive Area Allowance			3,526,000	3,526,000
A01238	Charge allowance			181,000	181,000
A0123G	Ad-hoc Relief Allowance-2018			5,602,000	5,602,000
A01250	Incentive Allowance			338,000	338,000
001	Incentive Allowance			338,000	338,000
A01267	Warden/ Boarding House Allowance			2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>838,000</u>	<u>714,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CL4175 Government Girls Degree College Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,109,000</u>	<u>46,985,000</u>
A011 TOTAL PAY	<u>66</u>	<u>27,342,000</u>	<u>27,342,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>37</u>	<u>21,700,000</u>	<u>21,700,000</u>
A01101 Total Basic Pay Of Officer	<u>37</u>	<u>21,686,000</u>	<u>21,686,000</u>
P070 Principal (BPS-20)	1	1,690,000	1,690,000
A160 Associate Professor (BPS-19)	4	2,950,000	2,950,000
A130 Assistant Professor (BPS-18)	8	4,013,000	4,013,000
L028 Lecturer (BPS-17)	21	11,620,000	11,620,000
L033 Librarian (BPS-17)	1	452,000	452,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	426,000	426,000
A057 Assistant (BPS-16)	1	535,000	535,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>	<u>5,642,000</u>	<u>5,642,000</u>
A01151 Total Basic Pay Other Staff	<u>29</u>	<u>5,624,000</u>	<u>5,624,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	250,000	250,000
S035 Senior Clerk (BPS-14)	1	470,000	470,000
J013 Junior Clerk (BPS-11)	1	154,000	154,000
S049 Senior Laboratory Assistant (BPS-09)	1	243,000	243,000
L001 Laboratory Assistant (BPS-07)	2	484,000	484,000
D112 Driver (BPS-06)	3	531,000	531,000
B006 Behishti (BPS-03)	1	192,000	192,000
B013 Bearer (BPS-03)	1	159,000	159,000
C002 Caller (BPS-03)	1	192,000	192,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4175	Government Girls Degree College Chitral				
C057	Chowkidar	(BPS-03)	3	482,000	482,000
C095	Cook	(BPS-03)	1	151,000	151,000
L002	Laboratory Attendant	(BPS-03)	7	1,219,000	1,219,000
L035	Library Attendant	(BPS-03)	1	192,000	192,000
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	434,000	434,000
S162	Sweeper	(BPS-03)	2	342,000	342,000
A01152	Personal pay			18,000	18,000
A012	TOTAL ALLOWANCES			<u>19,767,000</u>	<u>19,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,194,000</u>	<u>19,194,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,334,000	2,334,000
A01203	Conveyance Allowance			2,628,000	2,628,000
A01207	Washing Allowance			30,000	30,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,153,000	1,153,000
A0121T	Adhoc Relief Allowance 2013			711,000	711,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			548,000	548,000
A0122M	Adhoc Relief Allowance 2016			2,157,000	2,157,000
A0122Y	Ad-hoc Relief Allowance 2017			2,814,000	2,814,000
A01233	Unattractive Area Allowance			2,112,000	2,112,000
001	Unattractive Area Allowance			2,112,000	2,112,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,816,000	2,816,000
A01250	Incentive Allowance			1,800,000	1,800,000
001	Incentive Allowance			1,800,000	1,800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>573,000</u>	<u>449,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
CL4175	Government Girls Degree College Chitral			
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A01284	Firewood Allowance		396,000	396,000
A03	TOTAL OPERATING EXPENSES		<u>1,375,000</u>	<u>406,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		<u>904,000</u>	<u>288,250</u>
A03302	Water		21,000	5,250
A03303	Electricity		83,000	83,000
001	Electricity		83,000	83,000
A03304	Hot and Cold Weather Charges		800,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>306,000</u>	<u>76,500</u>
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03808	Conveyance Charges		6,000	1,500
001	Conveyance Charges		6,000	1,500
A039	TOTAL GENERAL		<u>80,000</u>	<u>20,000</u>
A03901	Stationery		35,000	8,750
001	Stationery		35,000	8,750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
CL4175 Government Girls Degree College Chitral			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>20,000</u>	<u>5,000</u>
A131		<u>10,000</u>	<u>2,500</u>
A13101		10,000	2,500
001		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
A13201		10,000	2,500
Government Girls Degree College Chitral		50,504,000	48,646,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4264	Government Girls Degree College Booni Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,445,000</u>	<u>34,321,000</u>
A011	TOTAL PAY		50	<u>20,277,000</u>	<u>20,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	<u>16,861,000</u>	<u>16,861,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>16,847,000</u>	<u>16,847,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	2,950,000	2,950,000
A130	Assistant Professor	(BPS-18)	9	2,249,000	2,249,000
L028	Lecturer	(BPS-17)	11	8,783,000	8,783,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	410,000	410,000
A057	Assistant	(BPS-16)	1	316,000	316,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>3,416,000</u>	<u>3,416,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>3,416,000</u>	<u>3,416,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	179,000	179,000
S035	Senior Clerk	(BPS-14)	1	310,000	310,000
J013	Junior Clerk	(BPS-11)	1	175,000	175,000
H062	Hostel Superintendent	(BPS-09)	1	189,000	189,000
S049	Senior Laboratory Assistant	(BPS-09)	1	173,000	173,000
L001	Laboratory Assistant	(BPS-07)	1	171,000	171,000
D112	Driver	(BPS-06)	2	382,000	382,000
B013	Bearer	(BPS-03)	1	132,000	132,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4264	Government Girls Degree College Booni Chitral				
C057	Chowkidar	(BPS-03)	3	393,000	393,000
C095	Cook	(BPS-03)	1	132,000	132,000
L002	Laboratory Attendant	(BPS-03)	3	393,000	393,000
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	262,000	262,000
S162	Sweeper	(BPS-03)	3	393,000	393,000
A012	TOTAL ALLOWANCES			<u>14,168,000</u>	<u>14,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,586,000</u>	<u>13,586,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,955,000	1,955,000
A01203	Conveyance Allowance			2,038,000	2,038,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			816,000	816,000
A0121T	Adhoc Relief Allowance 2013			506,000	506,000
A0122C	Adhoc Relief Allowance - 2015			418,000	418,000
A0122M	Adhoc Relief Allowance 2016			1,590,000	1,590,000
A0122Y	Ad-hoc Relief Allowance 2017			2,085,000	2,085,000
A01233	Unattractive Area Allowance			1,901,000	1,901,000
001	Unattractive Area Allowance			1,901,000	1,901,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,088,000	2,088,000
A01250	Incentive Allowance			118,000	118,000
001	Incentive Allowance			118,000	118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>582,000</u>	<u>458,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A01284	Firewood Allowance			358,000	358,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
CL4264	Government Girls Degree College Booni Chitral		
A03	TOTAL OPERATING EXPENSES	<u>1,438,000</u>	<u>436,750</u>
A032	TOTAL COMMUNICATIONS	<u>33,000</u>	<u>8,250</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	25,000	6,250
A033	TOTAL UTILITIES	<u>1,003,000</u>	<u>290,500</u>
A03303	Electricity	53,000	53,000
001	Electricity	53,000	53,000
A03304	Hot and Cold Weather Charges	950,000	237,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>255,000</u>	<u>63,750</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL	<u>147,000</u>	<u>74,250</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
CL4264			
Government Girls Degree College Booni Chitral			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>25,000</u>	<u>6,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132		<u>25,000</u>	<u>6,250</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		25,000	6,250
Government Girls Degree College Booni Chitral		37,933,000	36,020,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4035	Government Degree College Gul Abad Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,534,000</u>	<u>56,410,000</u>
A011	TOTAL PAY		60	<u>35,394,000</u>	<u>35,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	<u>30,011,000</u>	<u>30,011,000</u>
A01101	Total Basic Pay Of Officer		36	<u>29,888,000</u>	<u>29,888,000</u>
P070	Principal	(BPS-20)	1	2,575,000	2,575,000
A160	Associate Professor	(BPS-19)	4	6,228,000	6,228,000
A130	Assistant Professor	(BPS-18)	8	8,809,000	8,809,000
L028	Lecturer	(BPS-17)	20	10,297,000	10,297,000
L033	Librarian	(BPS-17)	1	1,128,000	1,128,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	1	470,000	470,000
A01102	Personal pay			123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		24	<u>5,383,000</u>	<u>5,383,000</u>
A01151	Total Basic Pay Other Staff		24	<u>5,383,000</u>	<u>5,383,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	352,000	352,000
S035	Senior Clerk	(BPS-14)	1	628,000	628,000
J013	Junior Clerk	(BPS-11)	1	276,000	276,000
S049	Senior Laboratory Assistant	(BPS-09)	1	346,000	346,000
L001	Laboratory Assistant	(BPS-07)	2	690,000	690,000
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	1	249,000	249,000
B013	Bearer	(BPS-03)	1	193,000	193,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4035	Government Degree College Gul Abad Dir				
	Lower				
C057	Chowkidar	(BPS-03)	4	710,000	710,000
C095	Cook	(BPS-03)	1	193,000	193,000
L002	Laboratory Attendant	(BPS-03)	4	605,000	605,000
L035	Library Attendant	(BPS-03)	1	205,000	205,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	302,000	302,000
S162	Sweeper	(BPS-03)	2	387,000	387,000
A012	TOTAL ALLOWANCES			<u>21,140,000</u>	<u>21,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,916,000</u>	<u>20,916,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,213,000	2,213,000
A01203	Conveyance Allowance			2,240,000	2,240,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,407,000	1,407,000
A0121T	Adhoc Relief Allowance 2013			715,000	715,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			568,000	568,000
A0122M	Adhoc Relief Allowance 2016			2,756,000	2,756,000
A0122Y	Ad-hoc Relief Allowance 2017			3,661,000	3,661,000
A01233	Unattractive Area Allowance			1,786,000	1,786,000
001	Unattractive Area Allowance			1,786,000	1,786,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,661,000	3,661,000
A01250	Incentive Allowance			1,347,000	1,347,000
001	Incentive Allowance			1,347,000	1,347,000
A01270	Other			452,000	452,000
001	Others			452,000	452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DA4035			
Government Degree College Gul Abad Dir			
Lower			
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>1,205,000</u>	<u>466,250</u>
A032		<u>58,000</u>	<u>14,500</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		50,000	12,500
A033		<u>850,000</u>	<u>340,000</u>
A03303 Electricity		170,000	170,000
001 Electricity		170,000	170,000
A03304 Hot and Cold Weather Charges		680,000	170,000
A038		<u>160,000</u>	<u>40,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039		<u>137,000</u>	<u>71,750</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4035 Government Degree College Gul Abad Dir Lower			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Government Degree College Gul Abad Dir Lower		59,799,000	58,141,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>117,826,000</u>	<u>117,702,000</u>
A011	TOTAL PAY		<u>139</u>	<u>72,024,000</u>	<u>72,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>85</u>	<u>59,351,000</u>	<u>59,351,000</u>
A01101	Total Basic Pay Of Officer		<u>85</u>	<u>59,337,000</u>	<u>59,337,000</u>
P070	Principal	(BPS-20)	1	1,716,000	1,716,000
P082	Professor	(BPS-20)	4	6,863,000	6,863,000
A160	Associate Professor	(BPS-19)	16	14,212,000	14,212,000
A130	Assistant Professor	(BPS-18)	29	17,717,000	17,717,000
L028	Lecturer	(BPS-17)	30	15,838,000	15,838,000
L033	Librarian	(BPS-17)	1	1,244,000	1,244,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	733,000	733,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	218,000	218,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	416,000	416,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>12,673,000</u>	<u>12,673,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>12,673,000</u>	<u>12,673,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	2	818,000	818,000
S035	Senior Clerk	(BPS-14)	3	1,202,000	1,202,000
J013	Junior Clerk	(BPS-11)	4	865,000	865,000
P022	Pesh Imam	(BPS-09)	1	358,000	358,000
S049	Senior Laboratory Assistant	(BPS-09)	2	806,000	806,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir				
L001	Laboratory Assistant	(BPS-07)	3	1,207,000	1,207,000
D112	Driver	(BPS-06)	1	249,000	249,000
B006	Behishti	(BPS-03)	2	270,000	270,000
B013	Bearer	(BPS-03)	6	1,206,000	1,206,000
C057	Chowkidar	(BPS-03)	6	1,008,000	1,008,000
C095	Cook	(BPS-03)	3	591,000	591,000
L002	Laboratory Attendant	(BPS-03)	8	1,772,000	1,772,000
M010	Mali	(BPS-03)	2	378,000	378,000
N005	Naib Qasid	(BPS-03)	5	868,000	868,000
S162	Sweeper	(BPS-03)	4	566,000	566,000
T008	Tandoorchi	(BPS-03)	1	252,000	252,000
T049	Tubewell Operator	(BPS-03)	1	257,000	257,000
A012	TOTAL ALLOWANCES			<u>45,802,000</u>	<u>45,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,017,000</u>	<u>45,017,000</u>
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			6,190,000	6,190,000
A01203	Conveyance Allowance			6,174,000	6,174,000
A01207	Washing Allowance			41,000	41,000
A01208	Dress Allowance			32,000	32,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			3,782,000	3,782,000
A0121T	Adhoc Relief Allowance 2013			1,810,000	1,810,000
A01224	Entertainment Allowance			139,000	139,000
A0122C	Adhoc Relief Allowance - 2015			1,511,000	1,511,000
A0122M	Adhoc Relief Allowance 2016			5,697,000	5,697,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			7,440,000	7,440,000
A01233	Unattractive Area Allowance			2,142,000	2,142,000
002	Compensatory Allowance			2,142,000	2,142,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DA4036			
Government Younas Shaheed Postgraduate College Timergara Dir			
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		7,455,000	7,455,000
A01250 Incentive Allowance		2,085,000	2,085,000
001 Incentive Allowance		2,085,000	2,085,000
A01267 Warden/ Boarding House Allowance		2,000	2,000
A01270 Other		294,000	294,000
001 Others		294,000	294,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>785,000</u>	<u>661,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		561,000	561,000
A03 TOTAL OPERATING EXPENSES		<u>2,960,000</u>	<u>1,227,500</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>2,100,000</u>	<u>975,000</u>
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		1,500,000	375,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>150,000</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A039 TOTAL GENERAL		<u>165,000</u>	<u>78,750</u>
A03901 Stationery		50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4036 Government Younas Shaheed Postgraduate College Timergara Dir			
001 Stationery		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4036 Government Younas Shaheed Postgraduate College Timergara Dir			
Government Younas Shaheed Postgraduate College Timergara Dir		122,846,000	120,194,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4037	Government Girls Degree College Timergara Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,945,000</u>	<u>39,821,000</u>
A011	TOTAL PAY		<u>57</u>	<u>23,945,000</u>	<u>23,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>19,340,000</u>	<u>19,340,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>19,340,000</u>	<u>19,340,000</u>
P070	Principal	(BPS-20)	1	1,496,000	1,496,000
A160	Associate Professor	(BPS-19)	4	4,482,000	4,482,000
A130	Assistant Professor	(BPS-18)	8	4,450,000	4,450,000
L033	Librarian	(BPS-18)	1	515,000	515,000
L028	Lecturer	(BPS-17)	19	7,666,000	7,666,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>4,605,000</u>	<u>4,605,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>4,588,000</u>	<u>4,588,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	314,000	314,000
S035	Senior Clerk	(BPS-14)	1	531,000	531,000
J013	Junior Clerk	(BPS-11)	2	569,000	569,000
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000
L001	Laboratory Assistant	(BPS-07)	2	492,000	492,000
D112	Driver	(BPS-06)	1	210,000	210,000
B006	Behishti	(BPS-03)	1	125,000	125,000
C002	Caller	(BPS-03)	1	197,000	197,000
C057	Chowkidar	(BPS-03)	2	306,000	306,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4037	Government Girls Degree College Timergara Dir Lower				
L002	Laboratory Attendant	(BPS-03)	4	686,000	686,000
L035	Library Attendant	(BPS-03)	1	197,000	197,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A01152	Personal pay			17,000	17,000
A012	TOTAL ALLOWANCES			<u>16,000,000</u>	<u>15,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,723,000</u>	<u>15,723,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,480,000	2,480,000
A01203	Conveyance Allowance			2,486,000	2,486,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,048,000	1,048,000
A0121T	Adhoc Relief Allowance 2013			537,000	537,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			419,000	419,000
A0122M	Adhoc Relief Allowance 2016			1,880,000	1,880,000
A0122Y	Ad-hoc Relief Allowance 2017			2,460,000	2,460,000
A01233	Unattractive Area Allowance			864,000	864,000
001	Unattractive Area Allowance			864,000	864,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,462,000	2,462,000
A01250	Incentive Allowance			919,000	919,000
001	Incentive Allowance			919,000	919,000
A01270	Other			63,000	63,000
001	Others			63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>277,000</u>	<u>153,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4037 Government Girls Degree College Timergara Dir Lower			
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A01284 Firewood Allowance		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,287,000</u>	<u>546,750</u>
A032 TOTAL COMMUNICATIONS		<u>100,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>900,000</u>	<u>450,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039 TOTAL GENERAL		<u>87,000</u>	<u>21,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4037	Government Girls Degree College Timergara Dir Lower		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Government Girls Degree College Timergara Dir Lower		43,292,000	41,632,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>37,535,000</u>	<u>37,411,000</u>
A011	TOTAL PAY	<u>22,470,000</u>	<u>22,470,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>19,249,000</u>	<u>19,249,000</u>
A01101	Total Basic Pay Of Officer	<u>19,227,000</u>	<u>19,227,000</u>
P070	Principal (BPS-20)	1,495,000	1,495,000
A160	Associate Professor (BPS-19)	3,476,000	3,476,000
A130	Assistant Professor (BPS-18)	5,623,000	5,623,000
L028	Lecturer (BPS-17)	7,092,000	7,092,000
L033	Librarian (BPS-17)	426,000	426,000
L122	Lecturer (Health & Physical Education) (BPS-17)	565,000	565,000
A057	Assistant (BPS-16)	550,000	550,000
A01102	Personal pay	22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,221,000</u>	<u>3,221,000</u>
A01151	Total Basic Pay Other Staff	<u>3,221,000</u>	<u>3,221,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	166,000	166,000
S035	Senior Clerk (BPS-14)	238,000	238,000
J013	Junior Clerk (BPS-11)	221,000	221,000
P022	Pesh Imam (BPS-09)	154,000	154,000
S049	Senior Laboratory Assistant (BPS-09)	160,000	160,000
L001	Laboratory Assistant (BPS-07)	158,000	158,000
D112	Driver (BPS-06)	134,000	134,000
B013	Bearer (BPS-03)	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower				
C057	Chowkidar	(BPS-03)	3	417,000	417,000
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	3	440,000	440,000
M010	Mali	(BPS-03)	1	147,000	147,000
N005	Naib Qasid	(BPS-03)	2	297,000	297,000
S162	Sweeper	(BPS-03)	2	292,000	292,000
T049	Tubewell Operator	(BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES			<u>15,065,000</u>	<u>14,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,675,000</u>	<u>14,675,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,279,000	2,279,000
A01203	Conveyance Allowance			2,244,000	2,244,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,087,000	1,087,000
A0121T	Adhoc Relief Allowance 2013			569,000	569,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			465,000	465,000
A0122M	Adhoc Relief Allowance 2016			1,766,000	1,766,000
A0122Y	Ad-hoc Relief Allowance 2017			2,312,000	2,312,000
A01233	Unattractive Area Allowance			828,000	828,000
001	Unattractive Area Allowance			828,000	828,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,311,000	2,311,000
A01250	Incentive Allowance			368,000	368,000
001	Incentive Allowance			368,000	368,000
A01267	Warden/ Boarding House Allowance			4,000	4,000
A01270	Other			252,000	252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>390,000</u>	<u>266,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower		
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A01284	Firewood Allowance	166,000	166,000
A03	TOTAL OPERATING EXPENSES	<u>880,000</u>	<u>340,000</u>
A032	TOTAL COMMUNICATIONS	<u>98,000</u>	<u>24,500</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	90,000	22,500
A033	TOTAL UTILITIES	<u>590,000</u>	<u>267,500</u>
A03303	Electricity	160,000	160,000
001	Electricity	160,000	160,000
A03304	Hot and Cold Weather Charges	430,000	107,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>120,000</u>	<u>30,000</u>
A03805	Travelling Allowance	120,000	30,000
001	Travelling Allowance	120,000	30,000
A039	TOTAL GENERAL	<u>72,000</u>	<u>18,000</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DA4240			
Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
Superannuation Encashment of L.P.R			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>25,000</u>	<u>6,250</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>15,000</u>	<u>3,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		15,000	3,750
Machinery and Equipment			
001		15,000	3,750
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower		40,440,000	39,007,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4307	Govt Girls Degree College Jandool Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,751,000</u>	<u>20,641,000</u>
A011	TOTAL PAY		<u>46</u>	<u>12,485,000</u>	<u>12,485,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>9,391,000</u>	<u>9,391,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>9,391,000</u>	<u>9,391,000</u>
P070	Principal	(BPS-19)	1	440,000	440,000
A130	Assistant Professor	(BPS-18)	4	1,603,000	1,603,000
L028	Lecturer	(BPS-17)	18	6,627,000	6,627,000
L033	Librarian	(BPS-17)	1	259,000	259,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	259,000	259,000
A057	Assistant	(BPS-16)	1	203,000	203,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>3,094,000</u>	<u>3,094,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>3,094,000</u>	<u>3,094,000</u>
S035	Senior Clerk	(BPS-14)	1	279,000	279,000
J013	Junior Clerk	(BPS-11)	1	265,000	265,000
L001	Laboratory Assistant	(BPS-07)	3	607,000	607,000
B013	Bearer	(BPS-03)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	3	464,000	464,000
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	3	400,000	400,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	219,000	219,000
S162	Sweeper	(BPS-03)	3	344,000	344,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4307	Govt Girls Degree College Jandool Dir		
	Lower		
A012	TOTAL ALLOWANCES	<u>8,266,000</u>	<u>8,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>7,953,000</u>	<u>7,953,000</u>
A01202	House Rent Allowance	1,298,000	1,298,000
A01203	Conveyance Allowance	1,268,000	1,268,000
A01207	Washing Allowance	18,000	18,000
A01208	Dress Allowance	18,000	18,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	682,000	682,000
A0121T	Adhoc Relief Allowance 2013	546,000	546,000
A01224	Entertainment Allowance	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015	190,000	190,000
A0122M	Adhoc Relief Allowance 2016	934,000	934,000
A0122Y	Ad-hoc Relief Allowance 2017	1,270,000	1,270,000
A01233	Unattractive Area Allowance	160,000	160,000
001	Unattractive Area Allowance	160,000	160,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,270,000	1,270,000
A01250	Incentive Allowance	275,000	275,000
001	Incentive Allowance	275,000	275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>313,000</u>	<u>203,000</u>
A01274	Medical Charges	110,000	
001	Medical Charges	110,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
A01284	Firewood Allowance	150,000	150,000
A03	TOTAL OPERATING EXPENSES	<u>682,000</u>	<u>223,000</u>
A032	TOTAL COMMUNICATIONS	<u>15,000</u>	<u>3,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4307 Govt Girls Degree College Jandool Dir Lower			
A033 TOTAL UTILITIES		<u>420,000</u>	<u>120,000</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		400,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>30,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A039 TOTAL GENERAL		<u>127,000</u>	<u>69,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DA4307			
Govt Girls Degree College Jandool Dir Lower			
A13		<u>30,000</u>	<u>7,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>15,000</u>	<u>3,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		15,000	3,750
001		15,000	3,750
A132		<u>15,000</u>	<u>3,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201		15,000	3,750
Govt Girls Degree College Jandool Dir Lower		23,463,000	22,121,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4320 Govt. Degree College Lal Qilla Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,189,000</u>	<u>22,089,000</u>
A011 TOTAL PAY	<u>40</u>	<u>12,481,000</u>	<u>12,481,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>24</u>	<u>10,328,000</u>	<u>10,328,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>10,328,000</u>	<u>10,328,000</u>
P070 Principal (BPS-19)	1	766,000	766,000
A130 Assistant Professor (BPS-18)	4	2,028,000	2,028,000
L028 Lecturer (BPS-17)	16	6,472,000	6,472,000
L033 Librarian (BPS-17)	1	404,000	404,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	404,000	404,000
A057 Assistant (BPS-16)	1	254,000	254,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>2,153,000</u>	<u>2,153,000</u>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,153,000</u>	<u>2,153,000</u>
S035 Senior Clerk (BPS-14)	1	202,000	202,000
J013 Junior Clerk (BPS-11)	1	167,000	167,000
L001 Laboratory Assistant (BPS-07)	3	431,000	431,000
C057 Chowkidar (BPS-03)	2	246,000	246,000
L002 Laboratory Attendant (BPS-03)	3	369,000	369,000
M010 Mali (BPS-03)	1	123,000	123,000
N005 Naib Qasid (BPS-03)	2	246,000	246,000
S162 Sweeper (BPS-03)	2	246,000	246,000
T049 Tubewell Operator (BPS-03)	1	123,000	123,000
A012 TOTAL ALLOWANCES		<u>9,708,000</u>	<u>9,608,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,333,000</u>	<u>9,333,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DA4320			
Govt. Degree College Lal Qilla Dir Lower			
A01202		1,656,000	1,656,000
A01203		1,814,000	1,814,000
A01207		14,000	14,000
A01208		14,000	14,000
A0120D		10,000	10,000
A01217		866,000	866,000
A0121T		296,000	296,000
A01224		7,000	7,000
A0122C		257,000	257,000
A0122M		964,000	964,000
A0122Y		1,274,000	1,274,000
A01233		745,000	745,000
001		745,000	745,000
A01238		7,000	7,000
A0123G		1,274,000	1,274,000
A01250		35,000	35,000
001		35,000	35,000
A01270		100,000	100,000
001		100,000	100,000
A012-2		<u>375,000</u>	<u>275,000</u>
A01274		100,000	
001		100,000	
A01278		105,000	105,000
001		105,000	105,000
A01284		170,000	170,000
A03		<u>890,000</u>	<u>297,500</u>
A032		<u>38,000</u>	<u>9,500</u>
A03201		8,000	2,000
A03202		30,000	7,500
A033		<u>530,000</u>	<u>207,500</u>
A03303		100,000	100,000
001		100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4320	Govt. Degree College Lal Qilla Dir Lower		
A03304		430,000	107,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,500</u>
A03805		250,000	62,500
001		250,000	62,500
A039	TOTAL GENERAL		<u>18,000</u>
A03901		40,000	10,000
001		40,000	10,000
A03905		7,000	1,750
A03970		25,000	6,250
001		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>
A041	TOTAL PENSION		<u>250,000</u>
A04114		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,750</u>
A13101		15,000	3,750
001		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4320 Govt. Degree College Lal Qilla Dir Lower			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Govt. Degree College Lal Qilla Dir Lower		25,109,000	23,644,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4322	Govt. Degree College Khan Pur Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,391,000</u>	<u>25,291,000</u>
A011	TOTAL PAY	<u>40</u>	<u>15,001,000</u>	<u>15,001,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	<u>12,848,000</u>	<u>12,848,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>12,848,000</u>	<u>12,848,000</u>
P070	Principal (BPS-19)	1	766,000	766,000
A130	Assistant Professor (BPS-18)	4	3,228,000	3,228,000
L028	Lecturer (BPS-17)	16	7,792,000	7,792,000
L033	Librarian (BPS-17)	1	404,000	404,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	404,000	404,000
A057	Assistant (BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>2,153,000</u>	<u>2,153,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>2,153,000</u>	<u>2,153,000</u>
S035	Senior Clerk (BPS-14)	1	202,000	202,000
J013	Junior Clerk (BPS-11)	1	167,000	167,000
L001	Laboratory Assistant (BPS-07)	3	431,000	431,000
C057	Chowkidar (BPS-03)	2	246,000	246,000
L002	Laboratory Attendant (BPS-03)	3	369,000	369,000
M010	Mali (BPS-03)	1	123,000	123,000
N005	Naib Qasid (BPS-03)	2	246,000	246,000
S162	Sweeper (BPS-03)	2	246,000	246,000
T049	Tubewell Operator (BPS-03)	1	123,000	123,000
A012	TOTAL ALLOWANCES		<u>10,390,000</u>	<u>10,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,180,000</u>	<u>10,180,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4322	Govt. Degree CollegeKhan Pur Dir Lower		
A01202		1,656,000	1,656,000
A01203		1,814,000	1,814,000
A01207		14,000	14,000
A01208		14,000	14,000
A0120D		11,000	11,000
A01217		866,000	866,000
A0121T		315,000	315,000
A01224		7,000	7,000
A0122C		257,000	257,000
A0122M		1,178,000	1,178,000
A0122Y		1,541,000	1,541,000
A01233		745,000	745,000
001		745,000	745,000
A01238		7,000	7,000
A0123G		1,541,000	1,541,000
A01250		184,000	184,000
001		184,000	184,000
A01270		30,000	30,000
001		30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>210,000</u>	<u>110,000</u>
A01274		100,000	
001		100,000	
A01278		100,000	100,000
001		100,000	100,000
A01284		10,000	10,000
A03	TOTAL OPERATING EXPENSES	<u>875,000</u>	<u>368,750</u>
A032	TOTAL COMMUNICATIONS	<u>8,000</u>	<u>2,000</u>
A03201		8,000	2,000
A033	TOTAL UTILITIES	<u>650,000</u>	<u>312,500</u>
A03303		200,000	200,000
001		200,000	200,000
A03304		450,000	112,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4322	Govt. Degree CollegeKhan Pur Dir Lower		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,500</u>
A03805	Travelling Allowance		150,000
001	Travelling Allowance		37,500
A039	TOTAL GENERAL		<u>16,750</u>
A03901	Stationery		7,500
001	Stationery		7,500
A03905	Newspapers Periodicals and Books		1,750
A03970	Others		7,500
001	Others		7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>
A041	TOTAL PENSION		<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,500</u>
A13101	Machinery and Equipment		2,500
001	Machinery and Equipment		2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4322	Govt. Degree CollegeKhan Pur Dir Lower		
A132		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Govt. Degree CollegeKhan Pur Dir Lower		28,286,000	26,914,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4325	Govt. Girls Degree College Adenzai Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,810,000</u>	<u>23,710,000</u>
A011	TOTAL PAY		41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>10,843,000</u>	<u>10,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,640,000</u>	<u>10,640,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DA4325 Govt. Girls Degree College Adenzai Dir			
Lower			
A01202 House Rent Allowance		2,909,000	2,909,000
A01203 Conveyance Allowance		1,863,000	1,863,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		892,000	892,000
A0121T Adhoc Relief Allowance 2013		406,000	406,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		204,000	204,000
A0122M Adhoc Relief Allowance 2016		1,096,000	1,096,000
A0122Y Ad-hoc Relief Allowance 2017		1,323,000	1,323,000
A01233 Unattractive Area Allowance		581,000	581,000
001 Unattractive Area Allowance		581,000	581,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,324,000	1,324,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>203,000</u>	<u>103,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01284 Firewood Allowance		103,000	103,000
A03 TOTAL OPERATING EXPENSES		<u>502,000</u>	<u>200,500</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>150,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DA4325	Govt. Girls Degree College Adenzai Dir		
	Lower		
A03805		100,000	25,000
001		100,000	25,000
A039	TOTAL GENERAL	<u>57,000</u>	<u>14,250</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>200,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>100,000</u>	<u>25,000</u>
A13101	Machinery and Equipment	100,000	25,000
001	Machinery and Equipment	100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE	<u>100,000</u>	<u>25,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DA4325			
Govt. Girls Degree College Adenzai Dir			
Lower			
A13201 Furniture and Fixture		100,000	25,000
Govt. Girls Degree College Adenzai Dir		26,512,000	25,210,500
Lower			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4071	Government Degree College No.1 D.I. Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>153,269,000</u>	<u>153,145,000</u>
A011	TOTAL PAY		<u>167</u>	<u>101,768,000</u>	<u>101,768,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>104</u>	<u>88,429,000</u>	<u>88,429,000</u>
A01101	Total Basic Pay Of Officer		<u>104</u>	<u>88,415,000</u>	<u>88,415,000</u>
P070	Principal	(BPS-20)	1	1,716,000	1,716,000
P082	Professor	(BPS-20)	5	7,427,000	7,427,000
A160	Associate Professor	(BPS-19)	17	10,902,000	10,902,000
A130	Assistant Professor	(BPS-18)	31	23,590,000	23,590,000
L028	Lecturer	(BPS-17)	43	40,976,000	40,976,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,526,000	1,526,000
S166	Superintendent	(BPS-17)	1	732,000	732,000
A057	Assistant	(BPS-16)	1	448,000	448,000
D015	Demonstrator	(BPS-16)	1	257,000	257,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	331,000	331,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>13,339,000</u>	<u>13,339,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>13,339,000</u>	<u>13,339,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	977,000	977,000
S035	Senior Clerk	(BPS-14)	2	700,000	700,000
J013	Junior Clerk	(BPS-11)	5	943,000	943,000
P022	Pesh Imam	(BPS-09)	1	376,000	376,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4071	Government Degree College No.1 D.I. Khan				
S049	Senior Laboratory Assistant	(BPS-09)	3	958,000	958,000
L001	Laboratory Assistant	(BPS-07)	3	953,000	953,000
S127	Store Keeper	(BPS-07)	1	140,000	140,000
B006	Behishti	(BPS-03)	4	767,000	767,000
B013	Bearer	(BPS-03)	3	646,000	646,000
C057	Chowkidar	(BPS-03)	4	759,000	759,000
C095	Cook	(BPS-03)	4	797,000	797,000
G004	Gasman	(BPS-03)	1	283,000	283,000
L002	Laboratory Attendant	(BPS-03)	15	2,458,000	2,458,000
M010	Mali	(BPS-03)	4	897,000	897,000
N005	Naib Qasid	(BPS-03)	6	1,033,000	1,033,000
S162	Sweeper	(BPS-03)	3	527,000	527,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>51,501,000</u>	<u>51,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,277,000</u>	<u>51,277,000</u>
A01201	Senior Post Allowance			90,000	90,000
A01202	House Rent Allowance			6,830,000	6,830,000
A01203	Conveyance Allowance			6,460,000	6,460,000
A01207	Washing Allowance			54,000	54,000
A01208	Dress Allowance			54,000	54,000
A0120D	Integrated Allowance			33,000	33,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			3,357,000	3,357,000
A0121T	Adhoc Relief Allowance 2013			2,386,000	2,386,000
A01224	Entertainment Allowance			152,000	152,000
A0122C	Adhoc Relief Allowance - 2015			2,160,000	2,160,000
A0122M	Adhoc Relief Allowance 2016			8,115,000	8,115,000
A0122Y	Ad-hoc Relief Allowance 2017			10,553,000	10,553,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			10,570,000	10,570,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4071			
Government Degree College No.1 D.I. Khan			
A01267 Warden/ Boarding House Allowance		2,000	2,000
A01270 Other		364,000	364,000
001 Others		364,000	364,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,275,000</u>	<u>1,318,750</u>
A032 TOTAL COMMUNICATIONS		<u>160,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>1,015,000</u>	<u>1,003,750</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>910,000</u>	<u>227,500</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>190,000</u>	<u>47,500</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4071			
Government Degree College No.1 D.I. Khan			
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		70,000	17,500
001 Others		70,000	17,500
A04		<u>2,000,000</u>	<u>500,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>2,000,000</u>	<u>500,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>100,000</u>	<u>25,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>50,000</u>	<u>12,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132		<u>50,000</u>	<u>12,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		50,000	12,500
Government Degree College No.1 D.I. Khan		158,644,000	155,988,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4072	Government Degree College No.2 D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,000,000</u>	<u>53,876,000</u>
A011	TOTAL PAY		51	<u>35,931,000</u>	<u>35,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	<u>31,057,000</u>	<u>31,057,000</u>
A01101	Total Basic Pay Of Officer		33	<u>31,039,000</u>	<u>31,039,000</u>
P070	Principal	(BPS-20)	1	2,104,000	2,104,000
P082	Professor	(BPS-20)	1	2,234,000	2,234,000
A160	Associate Professor	(BPS-19)	4	5,046,000	5,046,000
A130	Assistant Professor	(BPS-18)	8	8,729,000	8,729,000
L028	Lecturer	(BPS-17)	16	10,725,000	10,725,000
L033	Librarian	(BPS-17)	1	763,000	763,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	990,000	990,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A01102	Personal pay			18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>4,874,000</u>	<u>4,874,000</u>
A01151	Total Basic Pay Other Staff		18	<u>4,874,000</u>	<u>4,874,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	448,000	448,000
S035	Senior Clerk	(BPS-14)	1	557,000	557,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	442,000	442,000
L001	Laboratory Assistant	(BPS-07)	2	879,000	879,000
B006	Behishti	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	2	410,000	410,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4072	Government Degree College No.2 D.I.Khan				
L002	Laboratory Attendant	(BPS-03)	4	790,000	790,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005	Naib Qasid	(BPS-03)	2	304,000	304,000
S162	Sweeper	(BPS-03)	2	328,000	328,000
A012	TOTAL ALLOWANCES			<u>18,069,000</u>	<u>17,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,845,000</u>	<u>17,845,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,297,000	2,297,000
A01203	Conveyance Allowance			2,273,000	2,273,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,393,000	1,393,000
A0121T	Adhoc Relief Allowance 2013			720,000	720,000
A01224	Entertainment Allowance			40,000	40,000
A0122C	Adhoc Relief Allowance - 2015			580,000	580,000
A0122M	Adhoc Relief Allowance 2016			2,891,000	2,891,000
A0122Y	Ad-hoc Relief Allowance 2017			3,735,000	3,735,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,737,000	3,737,000
A01270	Other			95,000	95,000
001	Others			95,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>429,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>22,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4072			
Government Degree College No.2 D.I.Khan			
A03201		10,000	2,500
A03202		80,000	20,000
A033		<u>67,000</u>	<u>59,500</u>
TOTAL UTILITIES			
A03303		57,000	57,000
001		57,000	57,000
A03304		10,000	2,500
A038		<u>205,000</u>	<u>51,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		200,000	50,000
001		200,000	50,000
A03808		5,000	1,250
001		5,000	1,250
A039		<u>67,000</u>	<u>16,750</u>
TOTAL GENERAL			
A03901		25,000	6,250
001		25,000	6,250
A03902		10,000	2,500
001		10,000	2,500
A03905		7,000	1,750
A03970		25,000	6,250
001		25,000	6,250
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4072			
Government Degree College No.2 D.I.Khan			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Government Degree College No.2 D.I.Khan		56,449,000	55,281,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4073	Government Degree College, Paharpur ,D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,401,000</u>	<u>44,277,000</u>
A011	TOTAL PAY		58	<u>28,647,000</u>	<u>28,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	<u>22,259,000</u>	<u>22,259,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>22,190,000</u>	<u>22,190,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	5,032,000	5,032,000
A130	Assistant Professor	(BPS-18)	10	6,466,000	6,466,000
L028	Lecturer	(BPS-17)	9	6,291,000	6,291,000
L033	Librarian	(BPS-17)	1	1,050,000	1,050,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,050,000	1,050,000
A057	Assistant	(BPS-16)	1	283,000	283,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	331,000	331,000
A01102	Personal pay			69,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF		30	<u>6,388,000</u>	<u>6,388,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>6,388,000</u>	<u>6,388,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	328,000	328,000
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
J013	Junior Clerk	(BPS-11)	2	305,000	305,000
S049	Senior Laboratory Assistant	(BPS-09)	2	643,000	643,000
L001	Laboratory Assistant	(BPS-07)	3	961,000	961,000
D112	Driver	(BPS-06)	1	158,000	158,000
B006	Behishti	(BPS-03)	1	185,000	185,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4073	Government Degree College, Paharpour ,D.I.Khan				
B013	Bearer	(BPS-03)	1	204,000	204,000
C057	Chowkidar	(BPS-03)	2	363,000	363,000
C095	Cook	(BPS-03)	2	418,000	418,000
L002	Laboratory Attendant	(BPS-03)	7	1,227,000	1,227,000
M010	Mali	(BPS-03)	1	233,000	233,000
N005	Naib Qasid	(BPS-03)	2	315,000	315,000
S162	Sweeper	(BPS-03)	3	524,000	524,000
T049	Tubewell Operator	(BPS-03)	1	131,000	131,000
A012	TOTAL ALLOWANCES			<u>15,754,000</u>	<u>15,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,530,000</u>	<u>15,530,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,291,000	2,291,000
A01203	Conveyance Allowance			2,226,000	2,226,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			152,000	152,000
A01217	Medical Allowance			1,214,000	1,214,000
A0121T	Adhoc Relief Allowance 2013			715,000	715,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			609,000	609,000
A0122M	Adhoc Relief Allowance 2016			2,283,000	2,283,000
A0122Y	Ad-hoc Relief Allowance 2017			2,963,000	2,963,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,964,000	2,964,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4073			
Government Degree College, Paharpoor ,D.I.Khan			
A03		<u>823,000</u>	<u>580,750</u>
A032		<u>71,000</u>	<u>17,750</u>
A03201		6,000	1,500
A03202		65,000	16,250
A033		<u>510,000</u>	<u>502,500</u>
A03303		500,000	500,000
001		500,000	500,000
A03304		10,000	2,500
A038		<u>150,000</u>	<u>37,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		150,000	37,500
001		150,000	37,500
A039		<u>92,000</u>	<u>23,000</u>
TOTAL GENERAL			
A03901		40,000	10,000
001		40,000	10,000
A03902		10,000	2,500
001		10,000	2,500
A03905		7,000	1,750
A03970		35,000	8,750
001		35,000	8,750
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
Superannuation Encashment of L.P.R			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4073	Government Degree College, Paharpoor ,D.I.Khan		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government Degree College, Paharpoor ,D.I.Khan		47,274,000	46,120,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4074	Government Degree College Kulachi D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,170,000</u>	<u>32,046,000</u>
A011	TOTAL PAY		<u>49</u>	<u>20,700,000</u>	<u>20,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>15,614,000</u>	<u>15,614,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>15,601,000</u>	<u>15,601,000</u>
A160	Associate Professor	(BPS-19)	4	3,132,000	3,132,000
P070	Principal	(BPS-19)	1	1,002,000	1,002,000
A130	Assistant Professor	(BPS-18)	6	5,483,000	5,483,000
L028	Lecturer	(BPS-17)	10	4,198,000	4,198,000
L033	Librarian	(BPS-17)	1	422,000	422,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	985,000	985,000
A057	Assistant	(BPS-16)	1	379,000	379,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>5,086,000</u>	<u>5,086,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>5,086,000</u>	<u>5,086,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	358,000	358,000
S035	Senior Clerk	(BPS-14)	1	310,000	310,000
J013	Junior Clerk	(BPS-11)	2	305,000	305,000
P022	Pesh Imam	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	1	352,000	352,000
L001	Laboratory Assistant	(BPS-07)	1	350,000	350,000
D112	Driver	(BPS-06)	1	140,000	140,000
B006	Behishti	(BPS-03)	1	243,000	243,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4074	Government Degree College Kulachi D.I.Khan				
B013	Bearer	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	3	616,000	616,000
C095	Cook	(BPS-03)	1	204,000	204,000
L002	Laboratory Attendant	(BPS-03)	3	635,000	635,000
L035	Library Attendant	(BPS-03)	1	153,000	153,000
M010	Mali	(BPS-03)	1	237,000	237,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	358,000	358,000
T008	Tandoorchi	(BPS-03)	1	156,000	156,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>11,470,000</u>	<u>11,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,293,000</u>	<u>11,293,000</u>
A01202	House Rent Allowance			1,707,000	1,707,000
A01203	Conveyance Allowance			1,680,000	1,680,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			960,000	960,000
A0121T	Adhoc Relief Allowance 2013			520,000	520,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			436,000	436,000
A0122M	Adhoc Relief Allowance 2016			1,638,000	1,638,000
A0122Y	Ad-hoc Relief Allowance 2017			2,138,000	2,138,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,138,000	2,138,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4074			
Government Degree College Kulachi D.I.Khan			
001 Leave Salary		53,000	53,000
A03		<u>547,000</u>	<u>406,750</u>
A032		<u>6,000</u>	<u>1,500</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		1,000	250
A033		<u>376,000</u>	<u>364,000</u>
A03302 Water		11,000	2,750
A03303 Electricity		360,000	360,000
001 Electricity		360,000	360,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038		<u>120,000</u>	<u>30,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A039		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		3,000	750
001 Printing and publication		3,000	750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4074			
Government Degree College Kulachi D.I.Khan			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>14,000</u>	<u>3,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>7,000</u>	<u>1,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		7,000	1,750
Machinery and Equipment			
001		7,000	1,750
Machinery and Equipment			
A132		<u>7,000</u>	<u>1,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201		7,000	1,750
Furniture and Fixture			
Government Degree College Kulachi D.I.Khan		34,731,000	33,706,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4075	Government Degree College Paniala D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,487,000</u>	<u>26,363,000</u>
A011	TOTAL PAY		41	<u>16,805,000</u>	<u>16,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>12,317,000</u>	<u>12,317,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>12,317,000</u>	<u>12,317,000</u>
A160	Associate Professor	(BPS-19)	3	3,128,000	3,128,000
P070	Principal	(BPS-19)	1	1,002,000	1,002,000
A130	Assistant Professor	(BPS-18)	6	3,071,000	3,071,000
L028	Lecturer	(BPS-17)	8	3,870,000	3,870,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	453,000	453,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>4,488,000</u>	<u>4,488,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>4,488,000</u>	<u>4,488,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	195,000	195,000
S035	Senior Clerk	(BPS-14)	1	1,390,000	1,390,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	189,000	189,000
L001	Laboratory Assistant	(BPS-07)	2	375,000	375,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	3	447,000	447,000
L002	Laboratory Attendant	(BPS-03)	4	609,000	609,000
M010	Mali	(BPS-03)	1	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4075	Government Degree College Paniala D.I.Khan				
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	304,000	304,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>9,682,000</u>	<u>9,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,505,000</u>	<u>9,505,000</u>
A01202	House Rent Allowance			1,625,000	1,625,000
A01203	Conveyance Allowance			1,581,000	1,581,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			8,000	8,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			787,000	787,000
A0121T	Adhoc Relief Allowance 2013			392,000	392,000
A01224	Entertainment Allowance			13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			285,000	285,000
A0122M	Adhoc Relief Allowance 2016			1,326,000	1,326,000
A0122Y	Ad-hoc Relief Allowance 2017			1,733,000	1,733,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,733,000	1,733,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>493,000</u>	<u>243,250</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>14,000</u>
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk Call			50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DI4075 Government Degree College Paniala D.I.Khan			
A033 TOTAL UTILITIES		<u>170,000</u>	<u>162,500</u>
A03303 Electricity		160,000	160,000
001 Electricity		160,000	160,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>	<u>52,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>57,000</u>	<u>14,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4075			
Government Degree College Paniala D.I.Khan			
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>20,000</u>	<u>5,000</u>
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		10,000	2,500
Government Degree College Paniala D.I.Khan		29,000,000	27,861,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4076	Government Girls Degree College No.1 D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,601,000</u>	<u>90,477,000</u>
A011	TOTAL PAY		97	<u>60,646,000</u>	<u>60,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		59	<u>51,546,000</u>	<u>51,546,000</u>
A01101	Total Basic Pay Of Officer		59	<u>51,512,000</u>	<u>51,512,000</u>
P070	Principal	(BPS-20)	1	1,144,000	1,144,000
P082	Professor	(BPS-20)	2	3,323,000	3,323,000
A160	Associate Professor	(BPS-19)	11	10,179,000	10,179,000
A130	Assistant Professor	(BPS-18)	20	12,312,000	12,312,000
L028	Lecturer	(BPS-17)	21	22,943,000	22,943,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
S166	Superintendent	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	220,000	220,000
A01102	Personal pay			34,000	34,000
A011-2	TOTAL PAY OF OTHER STAFF		38	<u>9,100,000</u>	<u>9,100,000</u>
A01151	Total Basic Pay Other Staff		38	<u>9,100,000</u>	<u>9,100,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	548,000	548,000
S035	Senior Clerk	(BPS-14)	2	926,000	926,000
J013	Junior Clerk	(BPS-11)	2	546,000	546,000
H062	Hostel Superintendent	(BPS-09)	1	281,000	281,000
S049	Senior Laboratory Assistant	(BPS-09)	1	542,000	542,000
L001	Laboratory Assistant	(BPS-07)	1	540,000	540,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4076	Government Girls Degree College No.1 D.I.Khan				
L036	Library Clerk	(BPS-07)	1	458,000	458,000
D112	Driver	(BPS-06)	2	399,000	399,000
B006	Behishti	(BPS-03)	1	186,000	186,000
B013	Bearer	(BPS-03)	1	204,000	204,000
C002	Caller	(BPS-03)	2	338,000	338,000
C057	Chowkidar	(BPS-03)	3	374,000	374,000
C095	Cook	(BPS-03)	1	240,000	240,000
G004	Gasman	(BPS-03)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-03)	7	1,266,000	1,266,000
M010	Mali	(BPS-03)	3	495,000	495,000
N005	Naib Qasid	(BPS-03)	4	800,000	800,000
S162	Sweeper	(BPS-03)	3	549,000	549,000
A012	TOTAL ALLOWANCES			<u>29,955,000</u>	<u>29,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,731,000</u>	<u>29,731,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			4,221,000	4,221,000
A01203	Conveyance Allowance			4,080,000	4,080,000
A01207	Washing Allowance			34,000	34,000
A01208	Dress Allowance			30,000	30,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			2,074,000	2,074,000
A0121T	Adhoc Relief Allowance 2013			1,157,000	1,157,000
A01224	Entertainment Allowance			44,000	44,000
A0122C	Adhoc Relief Allowance - 2015			998,000	998,000
A0122M	Adhoc Relief Allowance 2016			4,303,000	4,303,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			6,291,000	6,291,000
A01238	Charge allowance			86,000	86,000
A0123G	Ad-hoc Relief Allowance-2018			6,292,000	6,292,000
A01270	Other			30,000	30,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4076			
Government Girls Degree College No.1 D.I.Khan			
001 Others		30,000	30,000
A012-2		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>723,000</u>	<u>293,250</u>
A032		<u>68,000</u>	<u>17,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		60,000	15,000
A033		<u>105,000</u>	<u>101,250</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038		<u>460,000</u>	<u>115,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039		<u>90,000</u>	<u>60,000</u>
TOTAL GENERAL			
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4076			
Government Girls Degree College No.1 D.I.Khan			
A04		<u>3,000,000</u>	<u>750,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>3,000,000</u>	<u>750,000</u>
TOTAL PENSION			
A04114		3,000,000	750,000
A04114			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Government Girls Degree College No.1 D.I.Khan		95,344,000	92,525,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4077	Government Girls Degree College No.2 D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,965,000</u>	<u>49,841,000</u>
A011	TOTAL PAY		<u>50</u>	<u>33,132,000</u>	<u>33,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28,750,000</u>	<u>28,750,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28,663,000</u>	<u>28,663,000</u>
P070	Principal	(BPS-20)	1	2,479,000	2,479,000
A160	Associate Professor	(BPS-19)	4	6,226,000	6,226,000
A130	Assistant Professor	(BPS-18)	7	7,486,000	7,486,000
L033	Librarian	(BPS-18)	1	515,000	515,000
L028	Lecturer	(BPS-17)	15	10,785,000	10,785,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	681,000	681,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			87,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>4,382,000</u>	<u>4,382,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>4,382,000</u>	<u>4,382,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	453,000	453,000
S035	Senior Clerk	(BPS-14)	1	467,000	467,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	447,000	447,000
L001	Laboratory Assistant	(BPS-07)	2	454,000	454,000
D112	Driver	(BPS-06)	1	254,000	254,000
B006	Behishti	(BPS-03)	1	233,000	233,000
C002	Caller	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4077	Government Girls Degree College No.2 D.I.Khan				
C057	Chowkidar	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	4	640,000	640,000
L035	Library Attendant	(BPS-03)	1	197,000	197,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	306,000	306,000
A012	TOTAL ALLOWANCES			<u>16,833,000</u>	<u>16,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,504,000</u>	<u>16,504,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,250,000	2,250,000
A01203	Conveyance Allowance			2,131,000	2,131,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			150,000	150,000
A01217	Medical Allowance			1,106,000	1,106,000
A0121T	Adhoc Relief Allowance 2013			653,000	653,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			526,000	526,000
A0122M	Adhoc Relief Allowance 2016			2,694,000	2,694,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,437,000	3,437,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,440,000	3,440,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>329,000</u>	<u>205,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			205,000	205,000
001	Leave Salary			205,000	205,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4077	Government Girls Degree College No.2 D.I.Khan		
A03	TOTAL OPERATING EXPENSES	<u>535,000</u>	<u>358,750</u>
A032	TOTAL COMMUNICATIONS	<u>16,000</u>	<u>4,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	10,000	2,500
A033	TOTAL UTILITIES	<u>260,000</u>	<u>252,500</u>
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>132,000</u>	<u>33,000</u>
A03805	Travelling Allowance	120,000	30,000
001	Travelling Allowance	120,000	30,000
A03808	Conveyance Charges	12,000	3,000
001	Conveyance Charges	12,000	3,000
A039	TOTAL GENERAL	<u>127,000</u>	<u>69,250</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	35,000	8,750
001	Others	35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4077	Government Girls Degree College No.2 D.I.Khan		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government Girls Degree College No.2 D.I.Khan		52,550,000	51,462,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4269	Government Degree College Parova, D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,361,000</u>	<u>24,237,000</u>
A011	TOTAL PAY		35	<u>15,387,000</u>	<u>15,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	<u>12,481,000</u>	<u>12,481,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>12,481,000</u>	<u>12,481,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	2,352,000	2,352,000
A130	Assistant Professor	(BPS-18)	5	2,820,000	2,820,000
L028	Lecturer	(BPS-17)	7	4,398,000	4,398,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>2,906,000</u>	<u>2,906,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,906,000</u>	<u>2,906,000</u>
S035	Senior Clerk	(BPS-14)	1	357,000	357,000
J013	Junior Clerk	(BPS-11)	1	258,000	258,000
S049	Senior Laboratory Assistant	(BPS-09)	1	215,000	215,000
L001	Laboratory Assistant	(BPS-07)	2	349,000	349,000
C057	Chowkidar	(BPS-03)	2	338,000	338,000
L002	Laboratory Attendant	(BPS-03)	3	518,000	518,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	284,000	284,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4269	Government Degree College Parova, D.I.Khan		
A012	TOTAL ALLOWANCES	<u>8,974,000</u>	<u>8,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,745,000</u>	<u>8,745,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,509,000	1,509,000
A01203	Conveyance Allowance	1,443,000	1,443,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	630,000	630,000
A0121T	Adhoc Relief Allowance 2013	379,000	379,000
A01224	Entertainment Allowance	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015	319,000	319,000
A0122M	Adhoc Relief Allowance 2016	1,214,000	1,214,000
A0122Y	Ad-hoc Relief Allowance 2017	1,588,000	1,588,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,589,000	1,589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES	<u>490,000</u>	<u>325,000</u>
A032	TOTAL COMMUNICATIONS	<u>38,000</u>	<u>9,500</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>260,000</u>	<u>252,500</u>
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4269	Government Degree College Parova, D.I.Khan		
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>120,000</u>	<u>30,000</u>
A03805	Travelling Allowance	120,000	30,000
001	Travelling Allowance	120,000	30,000
A039	TOTAL GENERAL	<u>72,000</u>	<u>33,000</u>
A03901	Stationery	15,000	3,750
001	Stationery	15,000	3,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	20,000	20,000
001	Advertising and Publicity	20,000	20,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>55,000</u>	<u>13,750</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE	<u>25,000</u>	<u>6,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4269			
Government Degree College Parova, D.I.Khan			
A13201 Furniture and Fixture		25,000	6,250
Government Degree College Parova, D.I.Khan		25,906,000	25,575,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4359	Government Degree College No.3 D.I. Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,498,000</u>	<u>29,374,000</u>
A011	TOTAL PAY		39	<u>19,746,000</u>	<u>19,746,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>17,539,000</u>	<u>17,539,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>17,526,000</u>	<u>17,526,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	3,170,000	3,170,000
A130	Assistant Professor	(BPS-18)	8	3,940,000	3,940,000
L028	Lecturer	(BPS-17)	8	7,451,000	7,451,000
L033	Librarian	(BPS-17)	1	422,000	422,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	422,000	422,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,207,000</u>	<u>2,207,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>2,207,000</u>	<u>2,207,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	136,000	136,000
S035	Senior Clerk	(BPS-14)	1	418,000	418,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	129,000	129,000
L001	Laboratory Assistant	(BPS-07)	1	127,000	127,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4359	Government Degree College No.3 D.I. Khan				
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	248,000	248,000
A012	TOTAL ALLOWANCES			<u>9,752,000</u>	<u>9,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,575,000</u>	<u>9,575,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,350,000	1,350,000
A01203	Conveyance Allowance			876,000	876,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			759,000	759,000
A0121T	Adhoc Relief Allowance 2013			443,000	443,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			416,000	416,000
A0122M	Adhoc Relief Allowance 2016			1,561,000	1,561,000
A0122Y	Ad-hoc Relief Allowance 2017			2,038,000	2,038,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,038,000	2,038,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>657,000</u>	<u>389,250</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>14,500</u>
A03201	Postage and Telegraph			8,000	2,000
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>306,000</u>	<u>301,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4359	Government Degree College No.3 D.I. Khan		
A03303		300,000	300,000
001		300,000	300,000
A03304		6,000	1,500
A038		<u>228,000</u>	<u>57,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		220,000	55,000
001		220,000	55,000
A03808		8,000	2,000
001		8,000	2,000
A039		<u>65,000</u>	<u>16,250</u>
TOTAL GENERAL			
A03901		35,000	8,750
001		35,000	8,750
A03902		3,000	750
001		3,000	750
A03905		7,000	1,750
A03970		20,000	5,000
001		20,000	5,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4359	Government Degree College No.3 D.I. Khan		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>45,000</u>	<u>11,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College No.3 D.I. Khan		32,200,000	31,024,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4381	Govt Girls Degree College Kulachi D.I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,809,000</u>	<u>29,685,000</u>
A011	TOTAL PAY		<u>40</u>	<u>18,399,000</u>	<u>18,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>15,845,000</u>	<u>15,845,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>15,845,000</u>	<u>15,845,000</u>
A160	Associate Professor	(BPS-19)	3	3,087,000	3,087,000
P070	Principal	(BPS-19)	1	762,000	762,000
A130	Assistant Professor	(BPS-18)	9	6,200,000	6,200,000
L028	Lecturer	(BPS-17)	8	4,409,000	4,409,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,554,000</u>	<u>2,554,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,554,000</u>	<u>2,554,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	1	208,000	208,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
S049	Senior Laboratory Assistant	(BPS-09)	1	184,000	184,000
L001	Laboratory Assistant	(BPS-07)	1	182,000	182,000
D112	Driver	(BPS-06)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	2	273,000	273,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4381	Govt Girls Degree College Kulachi D.I Khan				
N005	Naib Qasid	(BPS-03)	2	273,000	273,000
S162	Sweeper	(BPS-03)	2	273,000	273,000
A012	TOTAL ALLOWANCES			<u>11,410,000</u>	<u>11,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,181,000</u>	<u>11,181,000</u>
A01202	House Rent Allowance			2,325,000	2,325,000
A01203	Conveyance Allowance			1,853,000	1,853,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			845,000	845,000
A0121T	Adhoc Relief Allowance 2013			459,000	459,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			383,000	383,000
A0122M	Adhoc Relief Allowance 2016			1,450,000	1,450,000
A0122Y	Ad-hoc Relief Allowance 2017			1,897,000	1,897,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,898,000	1,898,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>60,750</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>8,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			30,000	7,500
A033	TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>
A03303	Electricity			20,000	20,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4381			
Govt Girls Degree College Kulachi D.I Khan			
001 Electricity		20,000	20,000
A038		<u>51,000</u>	<u>12,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039		<u>47,000</u>	<u>19,250</u>
TOTAL GENERAL			
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4381	Govt Girls Degree College Kulachi D.I Khan		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Govt Girls Degree College Kulachi D.I Khan		31,982,000	31,000,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DI4399	Govt. Girls Degree College Paharpur D.I.Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,126,000</u>	<u>23,026,000</u>
A011	TOTAL PAY	41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal (BPS-19)	1	753,000	753,000
A130	Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028	Lecturer (BPS-17)	18	7,174,000	7,174,000
L033	Librarian (BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk (BPS-14)	1	199,000	199,000
J013	Junior Clerk (BPS-11)	1	163,000	163,000
L001	Laboratory Assistant (BPS-07)	3	424,000	424,000
C057	Chowkidar (BPS-03)	2	242,000	242,000
L002	Laboratory Attendant (BPS-03)	3	363,000	363,000
M010	Mali (BPS-03)	1	122,000	122,000
N005	Naib Qasid (BPS-03)	2	242,000	242,000
S162	Sweeper (BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES		<u>10,159,000</u>	<u>10,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,059,000</u>	<u>10,059,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI4399	Govt. Girls Degree College Paharpur D.I.Khan		
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,323,000	1,323,000
A01238		7,000	7,000
A0123G		1,324,000	1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>304,000</u>	<u>113,500</u>
A032	TOTAL COMMUNICATIONS	<u>51,000</u>	<u>12,750</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	45,000	11,250
A033	TOTAL UTILITIES	<u>36,000</u>	<u>31,500</u>
A03303	Electricity	30,000	30,000
001	Electricity	30,000	30,000
A03304	Hot and Cold Weather Charges	6,000	1,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>110,000</u>	<u>27,500</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A03808	Conveyance Charges	10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI4399			
Govt. Girls Degree College Paharpur			
D.I.Khan			
001 Conveyance Charges		10,000	2,500
A039		<u>107,000</u>	<u>41,750</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DI4399 Govt. Girls Degree College Paharpur D.I.Khan			
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Govt. Girls Degree College Paharpur D.I.Khan		25,470,000	24,399,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5193	Govt. Degree College Daraban D I Khan D.I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,061,000</u>	<u>20,961,000</u>
A011	TOTAL PAY		<u>40</u>	<u>12,303,000</u>	<u>12,303,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>10,186,000</u>	<u>10,186,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>10,186,000</u>	<u>10,186,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	16	6,390,000	6,390,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,117,000</u>	<u>2,117,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,117,000</u>	<u>2,117,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>8,758,000</u>	<u>8,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,658,000</u>	<u>8,658,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI5193			
Govt. Degree College Daraban D I Khan D.I Khan			
A01202 House Rent Allowance		2,609,000	2,609,000
A01203 Conveyance Allowance		1,863,000	1,863,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		85,000	85,000
A0121T Adhoc Relief Allowance 2013		350,000	350,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		200,000	200,000
A0122M Adhoc Relief Allowance 2016		996,000	996,000
A0122Y Ad-hoc Relief Allowance 2017		1,256,000	1,256,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,257,000	1,257,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A03 TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>64,000</u>
A032 TOTAL COMMUNICATIONS		<u>5,000</u>	<u>1,250</u>
A03201 Postage and Telegraph		5,000	1,250
A033 TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI5193	Govt. Degree College Daraban D I Khan D.I Khan		
A039	TOTAL GENERAL	<u>21,000</u>	<u>5,250</u>
A03901	Stationery	10,000	2,500
001	Stationery	10,000	2,500
A03902	Printing and Publication	1,000	250
001	Printing and publication	1,000	250
A03970	Others	10,000	2,500
001	Others	10,000	2,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
Govt. Degree College Daraban D I Khan D.I Khan		23,167,000	22,275,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DP4027 Government Degree College Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,852,000</u>	<u>54,728,000</u>
A011 TOTAL PAY	<u>67</u>	<u>32,776,000</u>	<u>32,776,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>37</u>	<u>26,314,000</u>	<u>26,314,000</u>
A01101 Total Basic Pay Of Officer	<u>37</u>	<u>26,180,000</u>	<u>26,180,000</u>
P070 Principal (BPS-20)	1	1,144,000	1,144,000
A160 Associate Professor (BPS-19)	6	4,577,000	4,577,000
A130 Assistant Professor (BPS-18)	11	8,846,000	8,846,000
L028 Lecturer (BPS-17)	16	9,213,000	9,213,000
L033 Librarian (BPS-17)	1	990,000	990,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	1,178,000	1,178,000
A057 Assistant (BPS-16)	1	232,000	232,000
A01102 Personal pay		134,000	134,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>6,462,000</u>	<u>6,462,000</u>
A01151 Total Basic Pay Other Staff	<u>30</u>	<u>6,462,000</u>	<u>6,462,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	310,000	310,000
S035 Senior Clerk (BPS-14)	1	167,000	167,000
J013 Junior Clerk (BPS-11)	1	274,000	274,000
S049 Senior Laboratory Assistant (BPS-09)	2	607,000	607,000
L001 Laboratory Assistant (BPS-07)	4	1,205,000	1,205,000
D112 Driver (BPS-06)	2	287,000	287,000
B006 Behishti (BPS-03)	1	180,000	180,000
B013 Bearer (BPS-03)	1	240,000	240,000
C057 Chowkidar (BPS-03)	3	440,000	440,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4027	Government Degree College Dir Upper				
C095	Cook	(BPS-03)	1	223,000	223,000
L002	Laboratory Attendant	(BPS-03)	7	1,592,000	1,592,000
M010	Mali	(BPS-03)	1	231,000	231,000
N005	Naib Qasid	(BPS-03)	2	230,000	230,000
S162	Sweeper	(BPS-03)	2	351,000	351,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>22,076,000</u>	<u>21,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,612,000</u>	<u>21,612,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,807,000	2,807,000
A01203	Conveyance Allowance			2,788,000	2,788,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			40,000	40,000
A01216	Qualification Allowance			40,000	40,000
A01217	Medical Allowance			1,572,000	1,572,000
A0121T	Adhoc Relief Allowance 2013			829,000	829,000
A01224	Entertainment Allowance			24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			685,000	685,000
A0122M	Adhoc Relief Allowance 2016			2,589,000	2,589,000
A0122Y	Ad-hoc Relief Allowance 2017			3,376,000	3,376,000
A01233	Unattractive Area Allowance			1,068,000	1,068,000
001	Unattractive Area Allowance			1,068,000	1,068,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,378,000	3,378,000
A01250	Incentive Allowance			2,365,000	2,365,000
001	Incentive Allowance			2,365,000	2,365,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>464,000</u>	<u>340,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DP4027 Government Degree College Dir Upper			
A01284 Firewood Allowance		240,000	240,000
A03 TOTAL OPERATING EXPENSES		<u>2,182,000</u>	<u>845,500</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>19,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>1,300,000</u>	<u>475,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		1,100,000	275,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>458,000</u>	<u>114,500</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
A039 TOTAL GENERAL		<u>348,000</u>	<u>237,000</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DP4027 Government Degree College Dir Upper			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
Government Degree College Dir Upper		59,114,000	56,843,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4164	Government Girls Degree College Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,232,000</u>	<u>35,108,000</u>
A011	TOTAL PAY		50	<u>20,309,000</u>	<u>20,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	<u>17,222,000</u>	<u>17,222,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>17,222,000</u>	<u>17,222,000</u>
P070	Principal	(BPS-20)	1	1,144,000	1,144,000
A160	Associate Professor	(BPS-19)	5	4,059,000	4,059,000
A130	Assistant Professor	(BPS-18)	9	2,780,000	2,780,000
L028	Lecturer	(BPS-17)	11	8,137,000	8,137,000
L033	Librarian	(BPS-17)	1	438,000	438,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	438,000	438,000
A057	Assistant	(BPS-16)	1	226,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>3,087,000</u>	<u>3,087,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>3,087,000</u>	<u>3,087,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	184,000	184,000
S035	Senior Clerk	(BPS-14)	1	171,000	171,000
J013	Junior Clerk	(BPS-11)	1	180,000	180,000
H062	Hostel Superintendent	(BPS-09)	1	191,000	191,000
S049	Senior Laboratory Assistant	(BPS-09)	1	178,000	178,000
L001	Laboratory Assistant	(BPS-07)	1	176,000	176,000
D112	Driver	(BPS-06)	1	146,000	146,000
B013	Bearer	(BPS-03)	1	133,000	133,000
C057	Chowkidar	(BPS-03)	3	398,000	398,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4164	Government Girls Degree College Dir Upper				
C095	Cook	(BPS-03)	1	133,000	133,000
L002	Laboratory Attendant	(BPS-03)	3	398,000	398,000
M010	Mali	(BPS-03)	1	133,000	133,000
N005	Naib Qasid	(BPS-03)	2	266,000	266,000
S162	Sweeper	(BPS-03)	3	400,000	400,000
A012	TOTAL ALLOWANCES			<u>14,923,000</u>	<u>14,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,618,000</u>	<u>14,618,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,995,000	1,995,000
A01203	Conveyance Allowance			2,151,000	2,151,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			19,000	19,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			866,000	866,000
A0121T	Adhoc Relief Allowance 2013			530,000	530,000
A01224	Entertainment Allowance			11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			417,000	417,000
A0122M	Adhoc Relief Allowance 2016			1,590,000	1,590,000
A0122Y	Ad-hoc Relief Allowance 2017			2,087,000	2,087,000
A01233	Unattractive Area Allowance			912,000	912,000
001	Unattractive Area Allowance			912,000	912,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,086,000	2,086,000
A01250	Incentive Allowance			1,900,000	1,900,000
001	Incentive Allowance			1,900,000	1,900,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>305,000</u>	<u>181,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			11,000	11,000
001	Leave Salary			11,000	11,000
A01284	Firewood Allowance			170,000	170,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DP4164	Government Girls Degree College Dir Upper		
A03	TOTAL OPERATING EXPENSES		
		<u>1,310,000</u>	<u>552,500</u>
A032	TOTAL COMMUNICATIONS		
		<u>76,000</u>	<u>19,000</u>
A03201		6,000	1,500
A03202		70,000	17,500
A033	TOTAL UTILITIES		
		<u>800,000</u>	<u>350,000</u>
A03303		200,000	200,000
001		200,000	200,000
A03304		600,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>206,000</u>	<u>51,500</u>
A03805		200,000	50,000
001		200,000	50,000
A03808		6,000	1,500
001		6,000	1,500
A039	TOTAL GENERAL		
		<u>228,000</u>	<u>132,000</u>
A03901		40,000	10,000
001		40,000	10,000
A03902		30,000	7,500
001		30,000	7,500
A03905		7,000	1,750
A03906		1,000	250
A03907		100,000	100,000
001		100,000	100,000
A03970		50,000	12,500
001		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DP4164	Government Girls Degree College Dir Upper		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>80,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>40,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		10,000
001	Machinery and Equipment		10,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>40,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000
Government Girls Degree College Dir Upper		38,622,000	36,930,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DP4192	Govt Degree College Wari District Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,933,000</u>	<u>39,809,000</u>
A011	TOTAL PAY	<u>57</u>	<u>23,688,000</u>	<u>23,688,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	<u>20,323,000</u>	<u>20,323,000</u>
A01101	Total Basic Pay Of Officer	<u>34</u>	<u>20,323,000</u>	<u>20,323,000</u>
P070	Principal (BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor (BPS-19)	4	3,850,000	3,850,000
A130	Assistant Professor (BPS-18)	8	5,512,000	5,512,000
L028	Lecturer (BPS-17)	18	8,384,000	8,384,000
L033	Librarian (BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	552,000	552,000
A057	Assistant (BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	<u>3,365,000</u>	<u>3,365,000</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>3,365,000</u>	<u>3,365,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	190,000	190,000
S035	Senior Clerk (BPS-14)	1	207,000	207,000
J013	Junior Clerk (BPS-11)	1	186,000	186,000
H062	Hostel Superintendent (BPS-09)	1	152,000	152,000
S049	Senior Laboratory Assistant (BPS-09)	1	184,000	184,000
L001	Laboratory Assistant (BPS-07)	1	182,000	182,000
D112	Driver (BPS-06)	2	273,000	273,000
B013	Bearer (BPS-03)	1	121,000	121,000
C057	Chowkidar (BPS-03)	3	399,000	399,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4192	Govt Degree College Wari District Dir Upper				
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	3	392,000	392,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>16,245,000</u>	<u>16,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,846,000</u>	<u>15,846,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,844,000	2,844,000
A01203	Conveyance Allowance			2,430,000	2,430,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,035,000	1,035,000
A0121T	Adhoc Relief Allowance 2013			584,000	584,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			462,000	462,000
A0122M	Adhoc Relief Allowance 2016			1,789,000	1,789,000
A0122Y	Ad-hoc Relief Allowance 2017			2,437,000	2,437,000
A01233	Unattractive Area Allowance			744,000	744,000
001	Unattractive Area Allowance			744,000	744,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,440,000	2,440,000
A01250	Incentive Allowance			800,000	800,000
001	Incentive Allowance			800,000	800,000
A01270	Other			179,000	179,000
001	Others			179,000	179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>399,000</u>	<u>275,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DP4192			
Govt Degree College Wari District Dir Upper			
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		170,000	170,000
A03		<u>1,714,000</u>	<u>653,500</u>
A032		<u>100,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		90,000	22,500
A033		<u>800,000</u>	<u>350,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A038		<u>606,000</u>	<u>151,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039		<u>208,000</u>	<u>127,000</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DP4192	Govt Degree College Wari District Dir Upper		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Govt Degree College Wari District Dir Upper		43,707,000	41,727,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HG4025	Government Girls Degree College Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,387,000</u>	<u>29,263,000</u>
A011	TOTAL PAY	<u>39</u>	<u>16,736,000</u>	<u>16,736,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	<u>13,663,000</u>	<u>13,663,000</u>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>13,649,000</u>	<u>13,649,000</u>
P070	Principal (BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor (BPS-19)	3	3,025,000	3,025,000
A130	Assistant Professor (BPS-18)	6	3,431,000	3,431,000
L033	Librarian (BPS-18)	1	514,000	514,000
L028	Lecturer (BPS-17)	6	4,254,000	4,254,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	481,000	481,000
A057	Assistant (BPS-16)	1	254,000	254,000
A01102	Personal pay		14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>3,073,000</u>	<u>3,073,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>3,073,000</u>	<u>3,073,000</u>
S035	Senior Clerk (BPS-14)	1	374,000	374,000
J013	Junior Clerk (BPS-11)	1	154,000	154,000
H062	Hostel Superintendent (BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant (BPS-09)	1	152,000	152,000
L001	Laboratory Assistant (BPS-07)	2	285,000	285,000
D112	Driver (BPS-06)	1	134,000	134,000
B013	Bearer (BPS-03)	1	123,000	123,000
C057	Chowkidar (BPS-03)	3	437,000	437,000
C095	Cook (BPS-03)	1	123,000	123,000
L002	Laboratory Attendant (BPS-03)	3	429,000	429,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4025	Government Girls Degree College Hangu				
M010	Mali	(BPS-03)	1	151,000	151,000
N005	Naib Qasid	(BPS-03)	2	268,000	268,000
S162	Sweeper	(BPS-03)	2	282,000	282,000
A012	TOTAL ALLOWANCES			<u>12,651,000</u>	<u>12,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,443,000</u>	<u>12,443,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,526,000	1,526,000
A01203	Conveyance Allowance			1,509,000	1,509,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			735,000	735,000
A0121T	Adhoc Relief Allowance 2013			420,000	420,000
A01224	Entertainment Allowance			13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			353,000	353,000
A0122M	Adhoc Relief Allowance 2016			1,323,000	1,323,000
A0122Y	Ad-hoc Relief Allowance 2017			1,727,000	1,727,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,729,000	1,729,000
A01250	Incentive Allowance			2,981,000	2,981,000
001	Incentive Allowance			2,981,000	2,981,000
A01270	Other			60,000	60,000
001	Others			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>84,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			84,000	84,000
001	Leave Salary			84,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>360,750</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>12,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HG4025 Government Girls Degree College Hangu			
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		42,000	10,500
A033 TOTAL UTILITIES		<u>301,000</u>	<u>300,250</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>27,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>82,000</u>	<u>20,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
HG4025			
Government Girls Degree College Hangu			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>25,000</u>	<u>6,250</u>
A131		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Girls Degree College Hangu		31,955,000	30,880,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4026	Government Degree College Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,801,000</u>	<u>51,677,000</u>
A011	TOTAL PAY		62	<u>31,713,000</u>	<u>31,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	<u>25,502,000</u>	<u>25,502,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>25,500,000</u>	<u>25,500,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,754,000	1,754,000
A160	Associate Professor	(BPS-19)	5	4,535,000	4,535,000
A130	Assistant Professor	(BPS-18)	12	8,514,000	8,514,000
L028	Lecturer	(BPS-17)	12	7,923,000	7,923,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	422,000	422,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A01102	Personal pay			2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>6,211,000</u>	<u>6,211,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>6,169,000</u>	<u>6,169,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	316,000	316,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	2	432,000	432,000
P022	Pesh Imam	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	1	310,000	310,000
L001	Laboratory Assistant	(BPS-07)	2	618,000	618,000
D112	Driver	(BPS-06)	1	314,000	314,000
B006	Behishti	(BPS-03)	3	549,000	549,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4026	Government Degree College Hangu				
B013	Bearer	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	3	449,000	449,000
C095	Cook	(BPS-03)	1	475,000	475,000
L002	Laboratory Attendant	(BPS-03)	4	761,000	761,000
L035	Library Attendant	(BPS-03)	1	195,000	195,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	2	502,000	502,000
S162	Sweeper	(BPS-03)	2	342,000	342,000
T049	Tubewell Operator	(BPS-03)	1	165,000	165,000
A01152	Personal pay			42,000	42,000
A012	TOTAL ALLOWANCES			<u>20,088,000</u>	<u>19,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,864,000</u>	<u>19,864,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,654,000	2,654,000
A01203	Conveyance Allowance			2,502,000	2,502,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,314,000	1,314,000
A0121T	Adhoc Relief Allowance 2013			788,000	788,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			668,000	668,000
A0122M	Adhoc Relief Allowance 2016			2,518,000	2,518,000
A0122Y	Ad-hoc Relief Allowance 2017			3,278,000	3,278,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,279,000	3,279,000
A01250	Incentive Allowance			2,741,000	2,741,000
001	Incentive Allowance			2,741,000	2,741,000
A01267	Warden/ Boarding House Allowance			10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HG4026 Government Degree College Hangu			
A01274		124,000	
001		124,000	
A01278		100,000	100,000
001		100,000	100,000
A03		<u>643,000</u>	<u>325,750</u>
A032		<u>65,000</u>	<u>16,250</u>
A03201		5,000	1,250
A03202		60,000	15,000
A033		<u>230,000</u>	<u>222,500</u>
A03303		220,000	220,000
001		220,000	220,000
A03304		10,000	2,500
A038		<u>260,000</u>	<u>65,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		250,000	62,500
001		250,000	62,500
A03808		10,000	2,500
001		10,000	2,500
A039		<u>88,000</u>	<u>22,000</u>
A03901		40,000	10,000
001		40,000	10,000
A03902		1,000	250
001		1,000	250
A03905		7,000	1,750
A03970		40,000	10,000
001		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HG4026 Government Degree College Hangu			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Government Degree College Hangu		54,494,000	53,265,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4027	Government Degree College Thall Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,683,000</u>	<u>23,559,000</u>
A011	TOTAL PAY		38	<u>14,367,000</u>	<u>14,367,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>11,488,000</u>	<u>11,488,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>11,428,000</u>	<u>11,428,000</u>
A160	Associate Professor	(BPS-19)	4	1,884,000	1,884,000
P070	Principal	(BPS-19)	1	522,000	522,000
A130	Assistant Professor	(BPS-18)	7	3,820,000	3,820,000
L028	Lecturer	(BPS-17)	6	3,902,000	3,902,000
L033	Librarian	(BPS-17)	1	565,000	565,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			60,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>2,879,000</u>	<u>2,879,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>2,879,000</u>	<u>2,879,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	189,000	189,000
S035	Senior Clerk	(BPS-14)	1	161,000	161,000
J013	Junior Clerk	(BPS-11)	1	289,000	289,000
S049	Senior Laboratory Assistant	(BPS-09)	2	366,000	366,000
L001	Laboratory Assistant	(BPS-07)	2	361,000	361,000
B006	Behishti	(BPS-03)	1	195,000	195,000
C057	Chowkidar	(BPS-03)	2	374,000	374,000
L002	Laboratory Attendant	(BPS-03)	3	418,000	418,000
M010	Mali	(BPS-03)	1	168,000	168,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4027	Government Degree College Thall Hangu				
N005	Naib Qasid	(BPS-03)	2	237,000	237,000
S162	Sweeper	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>9,316,000</u>	<u>9,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,087,000</u>	<u>9,087,000</u>
A01202	House Rent Allowance			1,638,000	1,638,000
A01203	Conveyance Allowance			1,550,000	1,550,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			687,000	687,000
A0121T	Adhoc Relief Allowance 2013			357,000	357,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			299,000	299,000
A0122M	Adhoc Relief Allowance 2016			1,123,000	1,123,000
A0122Y	Ad-hoc Relief Allowance 2017			1,468,000	1,468,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,469,000	1,469,000
A01250	Incentive Allowance			429,000	429,000
001	Incentive Allowance			429,000	429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>191,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>500</u>
A03201	Postage and Telegraph			2,000	500
A033	TOTAL UTILITIES			<u>160,000</u>	<u>152,500</u>
A03303	Electricity			150,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HG4027	Government Degree College Thall Hangu		
001		150,000	150,000
A03304		10,000	2,500
A038		<u>82,000</u>	<u>20,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		72,000	18,000
001		72,000	18,000
A03808		10,000	2,500
001		10,000	2,500
A039		<u>70,000</u>	<u>17,500</u>
TOTAL GENERAL			
A03901		30,000	7,500
001		30,000	7,500
A03902		10,000	2,500
001		10,000	2,500
A03905		5,000	1,250
A03970		25,000	6,250
001		25,000	6,250
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HG4027 Government Degree College Thall Hangu			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
001		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Government Degree College Thall Hangu		26,037,000	25,010,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4135	Government Girls Degree College Thall Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,563,000</u>	<u>32,439,000</u>
A011	TOTAL PAY		43	<u>18,564,000</u>	<u>18,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>13,997,000</u>	<u>13,997,000</u>
A01101	Total Basic Pay Of Officer		26	<u>13,984,000</u>	<u>13,984,000</u>
A160	Associate Professor	(BPS-19)	4	3,122,000	3,122,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	9	4,257,000	4,257,000
L028	Lecturer	(BPS-17)	9	4,653,000	4,653,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>4,567,000</u>	<u>4,567,000</u>
A01151	Total Basic Pay Other Staff		17	<u>4,567,000</u>	<u>4,567,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	164,000	164,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	158,000	158,000
L001	Laboratory Assistant	(BPS-07)	1	135,000	135,000
D112	Driver	(BPS-06)	2	323,000	323,000
C057	Chowkidar	(BPS-03)	2	2,458,000	2,458,000
L002	Laboratory Attendant	(BPS-03)	3	369,000	369,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4135	Gouvernement Girls Degree College Thall Hangu				
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	255,000	255,000
S162	Sweeper	(BPS-03)	2	255,000	255,000
A012	TOTAL ALLOWANCES			<u>13,999,000</u>	<u>13,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,822,000</u>	<u>13,822,000</u>
A01202	House Rent Allowance			1,976,000	1,976,000
A01203	Conveyance Allowance			959,000	959,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			803,000	803,000
A0121T	Adhoc Relief Allowance 2013			403,000	403,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			385,000	385,000
A0122M	Adhoc Relief Allowance 2016			1,457,000	1,457,000
A0122Y	Ad-hoc Relief Allowance 2017			1,909,000	1,909,000
A01238	Charge allowance			2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,911,000	1,911,000
A01250	Incentive Allowance			3,951,000	3,951,000
001	Incentive Allowance			3,951,000	3,951,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>451,000</u>	<u>225,250</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>14,000</u>
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk Call			50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HG4135 Governement Girls Degree College Thall Hangu			
A033 TOTAL UTILITIES		<u>158,000</u>	<u>152,000</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>157,000</u>	<u>39,250</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750
A039 TOTAL GENERAL		<u>80,000</u>	<u>20,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		8,000	2,000
001 Printing and publication		8,000	2,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
HG4135			
Government Girls Degree College Thal			
Hangu			
001		1,000,000	1,000,000
001			
001			
A13		<u>20,000</u>	<u>5,000</u>
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
001		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Government Girls Degree College Thal		35,034,000	33,919,250
Hangu			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4109	Government Post Graduate College Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>126,918,000</u>	<u>126,794,000</u>
A011	TOTAL PAY		<u>134</u>	<u>82,018,000</u>	<u>82,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>85</u>	<u>69,992,000</u>	<u>69,992,000</u>
A01101	Total Basic Pay Of Officer		<u>85</u>	<u>69,867,000</u>	<u>69,867,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	4	7,193,000	7,193,000
A160	Associate Professor	(BPS-19)	11	11,126,000	11,126,000
A130	Assistant Professor	(BPS-18)	23	20,590,000	20,590,000
L028	Lecturer	(BPS-17)	41	26,560,000	26,560,000
L033	Librarian	(BPS-17)	1	732,000	732,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
S166	Superintendent	(BPS-17)	1	732,000	732,000
A057	Assistant	(BPS-16)	1	379,000	379,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	379,000	379,000
A01102	Personal pay			125,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>12,026,000</u>	<u>12,026,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>11,998,000</u>	<u>11,998,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,238,000	1,238,000
S035	Senior Clerk	(BPS-14)	2	1,000,000	1,000,000
J013	Junior Clerk	(BPS-11)	5	1,039,000	1,039,000
P022	Pesh Imam	(BPS-09)	1	590,000	590,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,458,000	1,458,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4109	Government Post Graduate College Haripur				
L001	Laboratory Assistant	(BPS-07)	3	1,094,000	1,094,000
M022	Mechanic	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-06)	2	283,000	283,000
B006	Behishti	(BPS-03)	1	138,000	138,000
B013	Bearer	(BPS-03)	2	156,000	156,000
C057	Chowkidar	(BPS-03)	3	537,000	537,000
C095	Cook	(BPS-03)	1	311,000	311,000
L002	Laboratory Attendant	(BPS-03)	10	2,014,000	2,014,000
M010	Mali	(BPS-03)	4	482,000	482,000
N005	Naib Qasid	(BPS-03)	5	1,021,000	1,021,000
S162	Sweeper	(BPS-03)	2	266,000	266,000
T049	Tubewell Operator	(BPS-03)	1	129,000	129,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			<u>44,900,000</u>	<u>44,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>43,726,000</u>	<u>43,726,000</u>
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			6,174,000	6,174,000
A01203	Conveyance Allowance			6,036,000	6,036,000
A01207	Washing Allowance			40,000	40,000
A01208	Dress Allowance			36,000	36,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			3,135,000	3,135,000
A0121T	Adhoc Relief Allowance 2013			1,846,000	1,846,000
A01224	Entertainment Allowance			643,000	643,000
A0122C	Adhoc Relief Allowance - 2015			1,919,000	1,919,000
A0122M	Adhoc Relief Allowance 2016			6,519,000	6,519,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			8,489,000	8,489,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR4109 Government Post Graduate College Haripur			
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		8,509,000	8,509,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		156,000	156,000
001 Others		156,000	156,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,174,000</u>	<u>1,050,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		1,050,000	1,050,000
001 Leave Salary		1,050,000	1,050,000
A03 TOTAL OPERATING EXPENSES		<u>2,071,000</u>	<u>1,530,250</u>
A032 TOTAL COMMUNICATIONS		<u>115,000</u>	<u>28,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>1,208,000</u>	<u>1,202,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>458,000</u>	<u>114,500</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
A039 TOTAL GENERAL		<u>290,000</u>	<u>185,000</u>
A03901 Stationery		80,000	20,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR4109			
Government Post Graduate College			
Haripur			
001 Stationery		80,000	20,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 HR4109 Government Post Graduate College Haripur			
 Government Post Graduate College Haripur		131,049,000	129,589,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4110	Government Degree College Khanpoor Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,526,000</u>	<u>53,402,000</u>
A011	TOTAL PAY		56	<u>33,731,000</u>	<u>33,731,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	<u>27,518,000</u>	<u>27,518,000</u>
A01101	Total Basic Pay Of Officer		31	<u>27,506,000</u>	<u>27,506,000</u>
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	6	6,369,000	6,369,000
A130	Assistant Professor	(BPS-18)	10	10,086,000	10,086,000
L028	Lecturer	(BPS-17)	10	7,923,000	7,923,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	283,000	283,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	299,000	299,000
A01102	Personal pay			12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		25	<u>6,213,000</u>	<u>6,213,000</u>
A01151	Total Basic Pay Other Staff		25	<u>6,213,000</u>	<u>6,213,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	2	824,000	824,000
S035	Senior Clerk	(BPS-14)	2	800,000	800,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	2	812,000	812,000
L001	Laboratory Assistant	(BPS-07)	2	810,000	810,000
B006	Behishti	(BPS-03)	1	180,000	180,000
B013	Bearer	(BPS-03)	1	159,000	159,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4110	Government Degree College Khanpoor Haripur				
C057	Chowkidar	(BPS-03)	2	266,000	266,000
C095	Cook	(BPS-03)	1	180,000	180,000
L002	Laboratory Attendant	(BPS-03)	7	1,256,000	1,256,000
M010	Mali	(BPS-03)	1	204,000	204,000
N005	Naib Qasid	(BPS-03)	2	268,000	268,000
S162	Sweeper	(BPS-03)	1	180,000	180,000
A012	TOTAL ALLOWANCES			<u>19,795,000</u>	<u>19,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,146,000</u>	<u>19,146,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,441,000	2,441,000
A01203	Conveyance Allowance			2,351,000	2,351,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			1,934,000	1,934,000
A0121T	Adhoc Relief Allowance 2013			703,000	703,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			1,749,000	1,749,000
A0122M	Adhoc Releif Allowance 2016			2,679,000	2,679,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,502,000	3,502,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,503,000	3,503,000
A01270	Other			98,000	98,000
001	Others			98,000	98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>649,000</u>	<u>525,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			525,000	525,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
093101			
HR4110			
Government Degree College			
Khanpoor Haripur			
001 Leave Salary		525,000	525,000
A03		<u>721,000</u>	<u>274,750</u>
A032		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		35,000	8,750
A033		<u>136,000</u>	<u>128,500</u>
A03303 Electricity		126,000	126,000
001 Electricity		126,000	126,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038		<u>450,000</u>	<u>112,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A039		<u>92,000</u>	<u>23,000</u>
TOTAL GENERAL			
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04		<u>2,000,000</u>	<u>500,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>2,000,000</u>	<u>500,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR4110	Government Degree College Khanpoor Haripur		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Government Degree College Khanpoor Haripur		57,307,000	55,191,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4111	Government Degree College Ghazi, Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,433,000</u>	<u>40,309,000</u>
A011	TOTAL PAY		45	<u>26,551,000</u>	<u>26,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	<u>20,836,000</u>	<u>20,836,000</u>
A01101	Total Basic Pay Of Officer		23	<u>20,780,000</u>	<u>20,780,000</u>
P070	Principal	(BPS-20)	1	1,496,000	1,496,000
A160	Associate Professor	(BPS-19)	3	3,824,000	3,824,000
A130	Assistant Professor	(BPS-18)	5	6,218,000	6,218,000
L028	Lecturer	(BPS-17)	11	7,968,000	7,968,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			56,000	56,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>5,715,000</u>	<u>5,715,000</u>
A01151	Total Basic Pay Other Staff		22	<u>5,700,000</u>	<u>5,700,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	491,000	491,000
S035	Senior Clerk	(BPS-14)	1	551,000	551,000
J013	Junior Clerk	(BPS-11)	1	415,000	415,000
S049	Senior Laboratory Assistant	(BPS-09)	1	393,000	393,000
L001	Laboratory Assistant	(BPS-07)	1	391,000	391,000
D112	Driver	(BPS-06)	2	511,000	511,000
B006	Behishti	(BPS-03)	1	343,000	343,000
B013	Bearer	(BPS-03)	1	363,000	363,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4111	Government Degree College Ghazi, Haripur				
C057	Chowkidar	(BPS-03)	3	254,000	254,000
C095	Cook	(BPS-03)	1	243,000	243,000
L002	Laboratory Attendant	(BPS-03)	3	657,000	657,000
M010	Mali	(BPS-03)	1	240,000	240,000
N005	Naib Qasid	(BPS-03)	2	234,000	234,000
S162	Sweeper	(BPS-03)	2	410,000	410,000
T049	Tubewell Operator	(BPS-03)	1	204,000	204,000
A01152	Personal pay			15,000	15,000
A012	TOTAL ALLOWANCES			<u>13,882,000</u>	<u>13,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,658,000</u>	<u>13,658,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,853,000	1,853,000
A01203	Conveyance Allowance			1,850,000	1,850,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			870,000	870,000
A0121T	Adhoc Relief Allowance 2013			668,000	668,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			388,000	388,000
A0122M	Adhoc Relief Allowance 2016			2,158,000	2,158,000
A0122Y	Ad-hoc Relief Allowance 2017			2,755,000	2,755,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,755,000	2,755,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			268,000	268,000
001	Others			268,000	268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR4111	Government Degree College Ghazi, Haripur		
A01278		100,000	100,000
001		100,000	100,000
A03		<u>628,000</u>	<u>344,500</u>
A032		<u>56,000</u>	<u>14,000</u>
A03201		6,000	1,500
A03202		50,000	12,500
A033		<u>260,000</u>	<u>252,500</u>
A03303		250,000	250,000
001		250,000	250,000
A03304		10,000	2,500
A038		<u>220,000</u>	<u>55,000</u>
A03805		200,000	50,000
001		200,000	50,000
A03808		20,000	5,000
001		20,000	5,000
A039		<u>92,000</u>	<u>23,000</u>
A03901		35,000	8,750
001		35,000	8,750
A03905		7,000	1,750
A03970		50,000	12,500
001		50,000	12,500
A04		<u>1,000,000</u>	<u>250,000</u>
A041		<u>1,000,000</u>	<u>250,000</u>
A04114		1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
HR4111			
Government Degree College Ghazi, Haripur			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>50,000</u>	<u>12,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>25,000</u>	<u>6,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		25,000	6,250
Machinery and Equipment			
001		25,000	6,250
Machinery and Equipment			
A132		<u>25,000</u>	<u>6,250</u>
TOTAL FURNITURE AND FIXTURE			
A13201		25,000	6,250
Furniture and Fixture			
Government Degree College Ghazi, Haripur		43,111,000	41,916,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR4112 Government Degree College Kalabat Twonship Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,513,000</u>	<u>41,389,000</u>
A011 TOTAL PAY	<u>42</u>	<u>27,580,000</u>	<u>27,580,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>24</u>	<u>23,637,000</u>	<u>23,637,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>23,570,000</u>	<u>23,570,000</u>
P070 Principal (BPS-20)	1	1,495,000	1,495,000
A160 Associate Professor (BPS-19)	4	4,414,000	4,414,000
A130 Assistant Professor (BPS-18)	6	6,278,000	6,278,000
L028 Lecturer (BPS-17)	10	9,474,000	9,474,000
L033 Librarian (BPS-17)	1	975,000	975,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	651,000	651,000
A057 Assistant (BPS-16)	1	283,000	283,000
A01102 Personal pay		67,000	67,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>3,943,000</u>	<u>3,943,000</u>
A01151 Total Basic Pay Other Staff	<u>18</u>	<u>3,943,000</u>	<u>3,943,000</u>
S035 Senior Clerk (BPS-14)	1	393,000	393,000
J013 Junior Clerk (BPS-11)	1	415,000	415,000
S049 Senior Laboratory Assistant (BPS-09)	1	453,000	453,000
L001 Laboratory Assistant (BPS-07)	2	586,000	586,000
D112 Driver (BPS-06)	1	158,000	158,000
B013 Bearer (BPS-03)	1	129,000	129,000
C057 Chowkidar (BPS-03)	2	328,000	328,000
L002 Laboratory Attendant (BPS-03)	3	575,000	575,000
M010 Mali (BPS-03)	1	129,000	129,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4112	Government Degree College Kalabat Twnship Haripur				
N005	Naib Qasid	(BPS-03)	2	342,000	342,000
S162	Sweeper	(BPS-03)	2	288,000	288,000
T049	Tubewell Operator	(BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES			<u>13,933,000</u>	<u>13,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,756,000</u>	<u>13,756,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,764,000	1,764,000
A01203	Conveyance Allowance			1,738,000	1,738,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			926,000	926,000
A0121T	Adhoc Relief Allowance 2013			692,000	692,000
A01224	Entertainment Allowance			13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			459,000	459,000
A0122M	Adhoc Relief Allowance 2016			2,205,000	2,205,000
A0122Y	Ad-hoc Relief Allowance 2017			2,863,000	2,863,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,864,000	2,864,000
A01270	Other			169,000	169,000
001	Others			169,000	169,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>498,000</u>	<u>334,500</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>2,750</u>
A03201	Postage and Telegraph			4,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
HR4112			
Government Degree College Kalabat Twnship Haripur			
A03202 Telephone and Trunk Call		7,000	1,750
A033 TOTAL UTILITIES		<u>280,000</u>	<u>280,000</u>
A03301 Gas		80,000	80,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>156,000</u>	<u>39,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>51,000</u>	<u>12,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
HR4112			
Government Degree College Kalabat Twonship Haripur			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>10,000</u>	<u>2,500</u>
A131		<u>5,000</u>	<u>1,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132		<u>5,000</u>	<u>1,250</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		5,000	1,250
Government Degree College Kalabat Twonship Haripur		44,021,000	42,976,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR4113 Government Girls Degree College Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>95,633,000</u>	<u>95,509,000</u>
A011 TOTAL PAY	<u>126</u>	<u>62,757,000</u>	<u>62,757,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>75</u>	<u>49,707,000</u>	<u>49,707,000</u>
A01101 Total Basic Pay Of Officer	<u>75</u>	<u>49,694,000</u>	<u>49,694,000</u>
P070 Principal (BPS-20)	1	1,504,000	1,504,000
P082 Professor (BPS-20)	3	4,591,000	4,591,000
A160 Associate Professor (BPS-19)	11	10,837,000	10,837,000
A130 Assistant Professor (BPS-18)	25	10,212,000	10,212,000
L028 Lecturer (BPS-17)	30	20,068,000	20,068,000
L033 Librarian (BPS-17)	1	483,000	483,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	511,000	511,000
S166 Superintendent (BPS-17)	1	672,000	672,000
A057 Assistant (BPS-16)	1	461,000	461,000
L147 Laboratory Superintendent Assistant (BPS-16)	1	355,000	355,000
A01102 Personal pay		13,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>51</u>	<u>13,050,000</u>	<u>13,050,000</u>
A01151 Total Basic Pay Other Staff	<u>51</u>	<u>13,036,000</u>	<u>13,036,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	350,000	350,000
S035 Senior Clerk (BPS-14)	2	810,000	810,000
J013 Junior Clerk (BPS-11)	4	674,000	674,000
H062 Hostel Superintendent (BPS-09)	1	197,000	197,000
S049 Senior Laboratory Assistant (BPS-09)	1	344,000	344,000
L001 Laboratory Assistant (BPS-07)	3	1,022,000	1,022,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4113	Government Girls Degree College Haripur				
L036	Library Clerk	(BPS-07)	1	158,000	158,000
D112	Driver	(BPS-06)	3	615,000	615,000
B006	Behishti	(BPS-03)	1	233,000	233,000
B013	Bearer	(BPS-03)	3	603,000	603,000
C002	Caller	(BPS-03)	2	1,898,000	1,898,000
C057	Chowkidar	(BPS-03)	5	760,000	760,000
C095	Cook	(BPS-03)	3	1,376,000	1,376,000
G004	Gasman	(BPS-03)	1	147,000	147,000
L002	Laboratory Attendant	(BPS-03)	9	1,940,000	1,940,000
M010	Mali	(BPS-03)	2	315,000	315,000
N005	Naib Qasid	(BPS-03)	5	847,000	847,000
S162	Sweeper	(BPS-03)	3	495,000	495,000
T049	Tubewell Operator	(BPS-03)	1	252,000	252,000
A01152	Personal pay			14,000	14,000
A012	TOTAL ALLOWANCES			<u>32,876,000</u>	<u>32,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,647,000</u>	<u>32,647,000</u>
A01201	Senior Post Allowance			60,000	60,000
A01202	House Rent Allowance			5,438,000	5,438,000
A01203	Conveyance Allowance			2,959,000	2,959,000
A01207	Washing Allowance			41,000	41,000
A01208	Dress Allowance			36,000	36,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			2,765,000	2,765,000
A0121T	Adhoc Relief Allowance 2013			1,564,000	1,564,000
A01224	Entertainment Allowance			58,000	58,000
A0122C	Adhoc Relief Allowance - 2015			1,321,000	1,321,000
A0122M	Adhoc Relief Allowance 2016			4,963,000	4,963,000
A0122N	Special Conveyance Allowance to Disbalded Employees			49,000	49,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR4113	Government Girls Degree College Haripur		
A0122Y Ad-hoc Relief Allowance 2017		6,479,000	6,479,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		6,481,000	6,481,000
A01270 Other		339,000	339,000
001 Others		339,000	339,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>1,159,000</u>	<u>777,250</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>650,000</u>	<u>650,000</u>
A03301 Gas		150,000	150,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>65,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>137,000</u>	<u>34,250</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
HR4113			
001		30,000	7,500
A03905		7,000	1,750
A03970		50,000	12,500
001		50,000	12,500
A04		<u>1,000,000</u>	<u>250,000</u>
A041		<u>1,000,000</u>	<u>250,000</u>
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
A131		<u>25,000</u>	<u>6,250</u>
A13101		25,000	6,250
001		25,000	6,250
A132		<u>25,000</u>	<u>6,250</u>
A13201		25,000	6,250
Government Girls Degree College Haripur		98,842,000	97,548,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4269	Government Girls Degree College Kalabut Township Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,246,000</u>	<u>38,122,000</u>
A011	TOTAL PAY		43	<u>24,769,000</u>	<u>24,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>21,018,000</u>	<u>21,018,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>20,969,000</u>	<u>20,969,000</u>
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	5	5,601,000	5,601,000
A130	Assistant Professor	(BPS-18)	9	5,807,000	5,807,000
L028	Lecturer	(BPS-17)	8	6,823,000	6,823,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	307,000	307,000
A01102	Personal pay			49,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>3,751,000</u>	<u>3,751,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>3,736,000</u>	<u>3,736,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	398,000	398,000
S035	Senior Clerk	(BPS-14)	1	476,000	476,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	392,000	392,000
L001	Laboratory Assistant	(BPS-07)	1	390,000	390,000
D112	Driver	(BPS-06)	1	140,000	140,000
C057	Chowkidar	(BPS-03)	2	302,000	302,000
L002	Laboratory Attendant	(BPS-03)	3	454,000	454,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4269	Government Girls Degree College Kalabut Township Haripur				
M010	Mali	(BPS-03)	1	151,000	151,000
N005	Naib Qasid	(BPS-03)	2	302,000	302,000
S162	Sweeper	(BPS-03)	2	306,000	306,000
T049	Tubewell Operator	(BPS-03)	1	151,000	151,000
A01152	Personal pay			15,000	15,000
A012	TOTAL ALLOWANCES			<u>13,477,000</u>	<u>13,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,300,000</u>	<u>13,300,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,132,000	2,132,000
A01203	Conveyance Allowance			1,824,000	1,824,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			217,000	217,000
A01217	Medical Allowance			913,000	913,000
A0121T	Adhoc Relief Allowance 2013			515,000	515,000
A01224	Entertainment Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			432,000	432,000
A0122M	Adhoc Relief Allowance 2016			1,981,000	1,981,000
A0122Y	Ad-hoc Relief Allowance 2017			2,560,000	2,560,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,562,000	2,562,000
A01270	Other			63,000	63,000
001	Others			63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR4269	Government Girls Degree College Kalabut Township Haripur		
A03	TOTAL OPERATING EXPENSES	<u>859,000</u>	<u>634,750</u>
A032	TOTAL COMMUNICATIONS	<u>77,000</u>	<u>19,250</u>
A03201	Postage and Telegraph	7,000	1,750
A03202	Telephone and Trunk Call	70,000	17,500
A033	TOTAL UTILITIES	<u>560,000</u>	<u>560,000</u>
A03301	Gas	160,000	160,000
A03303	Electricity	400,000	400,000
001	Electricity	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>162,000</u>	<u>40,500</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	12,000	3,000
001	Conveyance Charges	12,000	3,000
A039	TOTAL GENERAL	<u>60,000</u>	<u>15,000</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	15,000	3,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR4269	Government Girls Degree College Kalabut Township Haripur		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Girls Degree College Kalabut Township Haripur		41,145,000	40,016,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4290	Government Girls Degree College Ghazi Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,318,000</u>	<u>35,194,000</u>
A011	TOTAL PAY		45	<u>23,441,000</u>	<u>23,441,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	<u>19,578,000</u>	<u>19,578,000</u>
A01101	Total Basic Pay Of Officer		28	<u>19,565,000</u>	<u>19,565,000</u>
A160	Associate Professor	(BPS-19)	5	2,593,000	2,593,000
P070	Principal	(BPS-19)	1	762,000	762,000
A130	Assistant Professor	(BPS-18)	9	6,257,000	6,257,000
L028	Lecturer	(BPS-17)	10	7,832,000	7,832,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	837,000	837,000
A057	Assistant	(BPS-16)	1	592,000	592,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>3,863,000</u>	<u>3,863,000</u>
A01151	Total Basic Pay Other Staff		17	<u>3,863,000</u>	<u>3,863,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	369,000	369,000
S035	Senior Clerk	(BPS-14)	1	520,000	520,000
J013	Junior Clerk	(BPS-11)	1	288,000	288,000
S049	Senior Laboratory Assistant	(BPS-09)	1	363,000	363,000
L001	Laboratory Assistant	(BPS-07)	1	434,000	434,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	394,000	394,000
L002	Laboratory Attendant	(BPS-03)	3	533,000	533,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4290	Government Girls Degree College Ghazi Haripur				
M010	Mali	(BPS-03)	1	139,000	139,000
N005	Naib Qasid	(BPS-03)	2	274,000	274,000
S162	Sweeper	(BPS-03)	2	274,000	274,000
T049	Tubewell Operator	(BPS-03)	1	139,000	139,000
A012	TOTAL ALLOWANCES			<u>11,877,000</u>	<u>11,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,700,000</u>	<u>11,700,000</u>
A01202	House Rent Allowance			2,046,000	2,046,000
A01203	Conveyance Allowance			1,082,000	1,082,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			881,000	881,000
A0121T	Adhoc Relief Allowance 2013			495,000	495,000
A01224	Entertainment Allowance			38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			407,000	407,000
A0122M	Adhoc Relief Allowance 2016			1,858,000	1,858,000
A0122Y	Ad-hoc Relief Allowance 2017			2,423,000	2,423,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,424,000	2,424,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>524,000</u>	<u>281,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR4290 Government Girls Degree College Ghazi Haripur			
A033 TOTAL UTILITIES		<u>210,000</u>	<u>202,500</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039 TOTAL GENERAL		<u>69,000</u>	<u>17,250</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		2,000	500
001 Printing and publication		2,000	500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR4290	Government Girls Degree College Ghazi Haripur		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Government Girls Degree College Ghazi Haripur		37,892,000	36,737,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4298	Government Girls Degree College Sarai Saleh Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,177,000</u>	<u>43,053,000</u>
A011	TOTAL PAY		51	<u>28,352,000</u>	<u>28,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	<u>24,480,000</u>	<u>24,480,000</u>
A01101	Total Basic Pay Of Officer		33	<u>24,467,000</u>	<u>24,467,000</u>
P070	Principal	(BPS-20)	1	2,530,000	2,530,000
A160	Associate Professor	(BPS-19)	5	4,429,000	4,429,000
A130	Assistant Professor	(BPS-18)	9	6,425,000	6,425,000
L028	Lecturer	(BPS-17)	15	9,687,000	9,687,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>3,872,000</u>	<u>3,872,000</u>
A01151	Total Basic Pay Other Staff		18	<u>3,872,000</u>	<u>3,872,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	287,000	287,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	2	426,000	426,000
S049	Senior Laboratory Assistant	(BPS-09)	1	281,000	281,000
L001	Laboratory Assistant	(BPS-07)	1	279,000	279,000
D112	Driver	(BPS-06)	2	396,000	396,000
C057	Chowkidar	(BPS-03)	2	380,000	380,000
L002	Laboratory Attendant	(BPS-03)	3	502,000	502,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4298	Government Girls Degree College Sarai Saleh Haripur				
M010	Mali	(BPS-03)	1	295,000	295,000
N005	Naib Qasid	(BPS-03)	2	270,000	270,000
S162	Sweeper	(BPS-03)	2	262,000	262,000
A012	TOTAL ALLOWANCES			<u>14,825,000</u>	<u>14,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,648,000</u>	<u>14,648,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,316,000	2,316,000
A01203	Conveyance Allowance			1,880,000	1,880,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,012,000	1,012,000
A0121T	Adhoc Relief Allowance 2013			605,000	605,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			478,000	478,000
A0122M	Adhoc Relief Allowance 2016			2,239,000	2,239,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,932,000	2,932,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,934,000	2,934,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>377,250</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>1,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR4298	Government Girls Degree College Sarai Saleh Haripur		
A03201	Postage and Telegraph	7,000	1,750
A033	TOTAL UTILITIES	<u>310,000</u>	<u>302,500</u>
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>210,000</u>	<u>52,500</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>82,000</u>	<u>20,500</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
HR4298			
Government Girls Degree College Sarai Saleh Haripur			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
Machinery and Equipment			
001		20,000	5,000
Machinery and Equipment			
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Furniture and Fixture			
Government Girls Degree College Sarai Saleh Haripur		45,826,000	44,690,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4322	Government Girls Degree College Mankarai Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,313,000</u>	<u>34,189,000</u>
A011	TOTAL PAY		43	<u>22,447,000</u>	<u>22,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>17,949,000</u>	<u>17,949,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>17,936,000</u>	<u>17,936,000</u>
P070	Principal	(BPS-20)	1	2,527,000	2,527,000
A160	Associate Professor	(BPS-19)	4	4,356,000	4,356,000
A130	Assistant Professor	(BPS-18)	8	4,618,000	4,618,000
L028	Lecturer	(BPS-17)	8	5,103,000	5,103,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	370,000	370,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>4,498,000</u>	<u>4,498,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>4,498,000</u>	<u>4,498,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	284,000	284,000
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	2	842,000	842,000
H062	Hostel Superintendent	(BPS-09)	1	321,000	321,000
S049	Senior Laboratory Assistant	(BPS-09)	1	278,000	278,000
L001	Laboratory Assistant	(BPS-07)	1	276,000	276,000
D112	Driver	(BPS-06)	2	515,000	515,000
C057	Chowkidar	(BPS-03)	2	375,000	375,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4322	Government Girls Degree College Mankarai Haripur				
L002	Laboratory Attendant	(BPS-03)	3	502,000	502,000
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	255,000	255,000
S162	Sweeper	(BPS-03)	2	255,000	255,000
A012	TOTAL ALLOWANCES			<u>11,866,000</u>	<u>11,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,689,000</u>	<u>11,689,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,752,000	1,752,000
A01203	Conveyance Allowance			1,787,000	1,787,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			67,000	67,000
A01217	Medical Allowance			788,000	788,000
A0121T	Adhoc Relief Allowance 2013			408,000	408,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			347,000	347,000
A0122M	Adhoc Relief Allowance 2016			1,773,000	1,773,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,321,000	2,321,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,325,000	2,325,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>533,000</u>	<u>320,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR4322 Government Girls Degree College Mankarai Haripur			
A032 TOTAL COMMUNICATIONS		<u>46,000</u>	<u>11,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>255,000</u>	<u>251,250</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>42,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>62,000</u>	<u>15,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR4322 Government Girls Degree College Mankarai Haripur			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Girls Degree College Mankarai Haripur		36,881,000	35,768,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4347	Govt. Girls Degree College Khanpur Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,226,000</u>	<u>23,126,000</u>
A011	TOTAL PAY		41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>10,259,000</u>	<u>10,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,059,000</u>	<u>10,059,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
HR4347			
Govt. Girls Degree College Khanpur Haripur			
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,323,000	1,323,000
A01238		7,000	7,000
A0123G		1,324,000	1,324,000
A012-2		200,000	100,000
A01274		100,000	
001		100,000	
A01278		100,000	100,000
001		100,000	100,000
A03		268,000	82,000
A032		36,000	9,000
A03201		4,000	1,000
A03202		32,000	8,000
A033		30,000	22,500
A03303		20,000	20,000
001		20,000	20,000
A03304		10,000	2,500
A038		130,000	32,500
TOTAL TRAVEL & TRANSPORTATION			
A03805		120,000	30,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
HR4347			
Govt. Girls Degree College Khanpur Haripur			
001 Travelling Allowance		120,000	30,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039		<u>72,000</u>	<u>18,000</u>
TOTAL GENERAL			
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 HR4347 Govt. Girls Degree College Khanpur Haripur			
 A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
 A13201 Furniture and Fixture		10,000	2,500
 Govt. Girls Degree College Khanpur Haripur		25,514,000	24,463,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5106	Government Girls Degree College No. 2 Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,932,000</u>	<u>30,808,000</u>
A011	TOTAL PAY		<u>42</u>	<u>19,676,000</u>	<u>19,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>16,304,000</u>	<u>16,304,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>16,304,000</u>	<u>16,304,000</u>
P070	Principal	(BPS-19)	1	2,507,000	2,507,000
A130	Assistant Professor	(BPS-18)	4	3,200,000	3,200,000
L028	Lecturer	(BPS-17)	18	8,992,000	8,992,000
L033	Librarian	(BPS-17)	1	841,000	841,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	546,000	546,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>3,372,000</u>	<u>3,372,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,372,000</u>	<u>3,372,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000
D112	Driver	(BPS-06)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	2	362,000	362,000
L002	Laboratory Attendant	(BPS-03)	3	482,000	482,000
M010	Mali	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	2	362,000	362,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5106	Government Girls Degree College No. 2 Haripur				
S162	Sweeper	(BPS-03)	2	362,000	362,000
A012	TOTAL ALLOWANCES			<u>11,256,000</u>	<u>11,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,027,000</u>	<u>11,027,000</u>
A01202	House Rent Allowance			1,751,000	1,751,000
A01203	Conveyance Allowance			1,860,000	1,860,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			873,000	873,000
A0121T	Adhoc Relief Allowance 2013			367,000	367,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			306,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,561,000	1,561,000
A0122Y	Ad-hoc Relief Allowance 2017			2,033,000	2,033,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,035,000	2,035,000
A01270	Other			189,000	189,000
001	Others			189,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>538,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			10,000	2,500
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>
A03301	Gas			200,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
HR5106			
Government Girls Degree College No. 2 Haripur			
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A038		<u>195,000</u>	<u>48,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039		<u>147,000</u>	<u>74,250</u>
TOTAL GENERAL			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR5106	Government Girls Degree College No. 2 Haripur		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		5,000
001	Machinery and Equipment		5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		7,500
Government Girls Degree College No. 2 Haripur		33,784,000	32,608,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,216,000</u>	<u>24,116,000</u>
A011	TOTAL PAY		<u>47</u>	<u>13,715,000</u>	<u>13,715,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>10,959,000</u>	<u>10,959,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,959,000</u>	<u>10,959,000</u>
P070	Principal	(BPS-19)	1	742,000	742,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>2,756,000</u>	<u>2,756,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>2,756,000</u>	<u>2,756,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	164,000	164,000
H292	Hostel Warden	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	364,000	364,000
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	364,000	364,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur				
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>10,501,000</u>	<u>10,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,301,000</u>	<u>10,301,000</u>
A01202	House Rent Allowance			2,909,000	2,909,000
A01203	Conveyance Allowance			1,863,000	1,863,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			892,000	892,000
A0121T	Adhoc Relief Allowance 2013			406,000	406,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			204,000	204,000
A0122M	Adhoc Relief Allowance 2016			1,096,000	1,096,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,400,000	1,400,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,402,000	1,402,000
A01270	Other			63,000	63,000
001	Others			63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>105,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>3,250</u>
A03201	Postage and Telegraph			3,000	750
A03202	Telephone and Trunk Call			10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HR5141 Govt. Girls Degree College Kot Najibullah District Haripur			
A033 TOTAL UTILITIES		<u>57,000</u>	<u>53,250</u>
A03303 Electricity		52,000	52,000
001 Electricity		52,000	52,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>38,750</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>39,000</u>	<u>9,750</u>
A03901 Stationery		17,000	4,250
001 Stationery		17,000	4,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Govt. Girls Degree College Kot Najibullah District Haripur		26,520,000	25,481,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KD4083 Government Degree College Pattan Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,449,000</u>	<u>28,325,000</u>
A011 TOTAL PAY	36	<u>16,841,000</u>	<u>16,841,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>13,648,000</u>	<u>13,648,000</u>
A01101 Total Basic Pay Of Officer	<u>21</u>	<u>13,635,000</u>	<u>13,635,000</u>
A160 Associate Professor (BPS-19)	3	2,161,000	2,161,000
P070 Principal (BPS-19)	1	762,000	762,000
A130 Assistant Professor (BPS-18)	5	4,855,000	4,855,000
L028 Lecturer (BPS-17)	9	4,814,000	4,814,000
L033 Librarian (BPS-17)	1	278,000	278,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	511,000	511,000
A057 Assistant (BPS-16)	1	254,000	254,000
A01102 Personal pay		13,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>3,193,000</u>	<u>3,193,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>3,193,000</u>	<u>3,193,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	302,000	302,000
S035 Senior Clerk (BPS-14)	1	375,000	375,000
J013 Junior Clerk (BPS-11)	1	244,000	244,000
S049 Senior Laboratory Assistant (BPS-09)	1	296,000	296,000
L001 Laboratory Assistant (BPS-07)	1	294,000	294,000
C057 Chowkidar (BPS-03)	2	440,000	440,000
L002 Laboratory Attendant (BPS-03)	3	538,000	538,000
M010 Mali (BPS-03)	1	111,000	111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KD4083	Government Degree College Pattan Kohistan				
N005	Naib Qasid	(BPS-03)	2	351,000	351,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>11,608,000</u>	<u>11,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,431,000</u>	<u>11,431,000</u>
A01202	House Rent Allowance			1,523,000	1,523,000
A01203	Conveyance Allowance			1,532,000	1,532,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			777,000	777,000
A0121T	Adhoc Relief Allowance 2013			429,000	429,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			351,000	351,000
A0122M	Adhoc RelEIF Allowance 2016			1,332,000	1,332,000
A0122Y	Ad-hoc Relief Allowance 2017			1,738,000	1,738,000
A01233	Unattractive Area Allowance			330,000	330,000
001	Unattractive Area Allowance			330,000	330,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,741,000	1,741,000
A01250	Incentive Allowance			1,575,000	1,575,000
001	Incentive Allowance			1,575,000	1,575,000
A01270	Other			32,000	32,000
001	Others			32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>760,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KD4083 Government Degree College Pattan Kohistan			
 Government Degree College Pattan Kohistan		31,209,000	29,765,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4123	Government Degree College Ahmad Abad Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,023,000</u>	<u>39,899,000</u>
A011	TOTAL PAY		<u>41</u>	<u>26,750,000</u>	<u>26,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>21,166,000</u>	<u>21,166,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>21,148,000</u>	<u>21,148,000</u>
P070	Principal	(BPS-20)	1	2,506,000	2,506,000
A160	Associate Professor	(BPS-19)	4	4,990,000	4,990,000
A130	Assistant Professor	(BPS-18)	7	6,090,000	6,090,000
L028	Lecturer	(BPS-17)	7	5,680,000	5,680,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A01102	Personal pay			18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>5,584,000</u>	<u>5,584,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>5,561,000</u>	<u>5,561,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	467,000	467,000
S035	Senior Clerk	(BPS-14)	1	467,000	467,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	461,000	461,000
L001	Laboratory Assistant	(BPS-07)	2	802,000	802,000
B006	Behishti	(BPS-03)	1	324,000	324,000
C057	Chowkidar	(BPS-03)	2	544,000	544,000
L002	Laboratory Attendant	(BPS-03)	4	1,012,000	1,012,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4123	Government Degree College Ahmad Abad Karak				
L035	Library Attendant	(BPS-03)	1	259,000	259,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005	Naib Qasid	(BPS-03)	2	416,000	416,000
S162	Sweeper	(BPS-03)	2	314,000	314,000
A01152	Personal pay			23,000	23,000
A012	TOTAL ALLOWANCES			<u>13,273,000</u>	<u>13,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,044,000</u>	<u>13,044,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,643,000	1,643,000
A01203	Conveyance Allowance			1,670,000	1,670,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			816,000	816,000
A0121T	Adhoc Relief Allowance 2013			537,000	537,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			451,000	451,000
A0122M	Adhoc Relief Allowance 2016			2,150,000	2,150,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,779,000	2,779,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,781,000	2,781,000
A01270	Other			91,000	91,000
001	Others			91,000	91,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4123	Government Degree College Ahmad Abad Karak		
A03	TOTAL OPERATING EXPENSES	<u>390,000</u>	<u>142,500</u>
A032	TOTAL COMMUNICATIONS	<u>40,000</u>	<u>10,000</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	32,000	8,000
A033	TOTAL UTILITIES	<u>68,000</u>	<u>62,000</u>
A03303	Electricity	60,000	60,000
001	Electricity	60,000	60,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>200,000</u>	<u>50,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A039	TOTAL GENERAL	<u>82,000</u>	<u>20,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	35,000	8,750
001	Others	35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4123	Government Degree College Ahmad Abad Karak		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Government Degree College Ahmad Abad Karak		42,443,000	41,299,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4124	Government Degree College Banda Daud Shah Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,203,000</u>	<u>34,079,000</u>
A011	TOTAL PAY		38	<u>22,828,000</u>	<u>22,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>19,135,000</u>	<u>19,135,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>19,122,000</u>	<u>19,122,000</u>
A160	Associate Professor	(BPS-19)	4	4,076,000	4,076,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	7	6,508,000	6,508,000
L028	Lecturer	(BPS-17)	6	6,018,000	6,018,000
L033	Librarian	(BPS-17)	1	608,000	608,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	656,000	656,000
A057	Assistant	(BPS-16)	1	374,000	374,000
A01102	Personal pay			13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>3,693,000</u>	<u>3,693,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>3,693,000</u>	<u>3,693,000</u>
S035	Senior Clerk	(BPS-14)	1	484,000	484,000
J013	Junior Clerk	(BPS-11)	1	402,000	402,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	2	405,000	405,000
B006	Behishti	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	2	387,000	387,000
L002	Laboratory Attendant	(BPS-03)	3	404,000	404,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	2	316,000	316,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4124	Government Degree College Banda Daud Shah Karak				
S162	Sweeper	(BPS-03)	2	300,000	300,000
T049	Tubewell Operator	(BPS-03)	1	396,000	396,000
A012	TOTAL ALLOWANCES			<u>11,375,000</u>	<u>11,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,146,000</u>	<u>11,146,000</u>
A01202	House Rent Allowance			1,482,000	1,482,000
A01203	Conveyance Allowance			1,143,000	1,143,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			712,000	712,000
A0121T	Adhoc Relief Allowance 2013			564,000	564,000
A01224	Entertainment Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			470,000	470,000
A0122M	Adhoc Relief Allowance 2016			1,828,000	1,828,000
A0122Y	Ad-hoc Relief Allowance 2017			2,371,000	2,371,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,372,000	2,372,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>111,500</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			4,000	1,000
A033	TOTAL UTILITIES			<u>72,000</u>	<u>68,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4124	Government Degree College Banda Daud Shah Karak		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Government Degree College Banda Daud Shah Karak		36,478,000	35,448,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4125 Government Degree College Latambar Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,089,000</u>	<u>39,965,000</u>
A011 TOTAL PAY	39	<u>26,568,000</u>	<u>26,568,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>23,070,000</u>	<u>23,070,000</u>
A01101 Total Basic Pay Of Officer	<u>21</u>	<u>23,056,000</u>	<u>23,056,000</u>
A160 Associate Professor (BPS-19)	3	5,203,000	5,203,000
P070 Principal (BPS-19)	1	1,602,000	1,602,000
A130 Assistant Professor (BPS-18)	7	10,326,000	10,326,000
L028 Lecturer (BPS-17)	7	4,651,000	4,651,000
L033 Librarian (BPS-17)	1	510,000	510,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	510,000	510,000
A057 Assistant (BPS-16)	1	254,000	254,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>3,498,000</u>	<u>3,498,000</u>
A01151 Total Basic Pay Other Staff	<u>18</u>	<u>3,498,000</u>	<u>3,498,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	298,000	298,000
S035 Senior Clerk (BPS-14)	1	448,000	448,000
J013 Junior Clerk (BPS-11)	1	274,000	274,000
S049 Senior Laboratory Assistant (BPS-09)	1	292,000	292,000
L001 Laboratory Assistant (BPS-07)	2	460,000	460,000
C057 Chowkidar (BPS-03)	3	430,000	430,000
L002 Laboratory Attendant (BPS-03)	4	597,000	597,000
M010 Mali (BPS-03)	1	156,000	156,000
N005 Naib Qasid (BPS-03)	2	234,000	234,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4125	Government Degree College Latambar Karak			
S162	Sweeper (BPS-03)	2	309,000	309,000
A012	TOTAL ALLOWANCES		<u>13,521,000</u>	<u>13,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,292,000</u>	<u>13,292,000</u>
A01202	House Rent Allowance		1,737,000	1,737,000
A01203	Conveyance Allowance		1,637,000	1,637,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,075,000	1,075,000
A0121T	Adhoc Relief Allowance 2013		539,000	539,000
A01224	Entertainment Allowance		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		448,000	448,000
A0122M	Adhoc Relief Allowance 2016		2,159,000	2,159,000
A0122Y	Ad-hoc Relief Allowance 2017		2,767,000	2,767,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,767,000	2,767,000
A01270	Other		84,000	84,000
001	Others		84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>431,000</u>	<u>220,250</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		<u>186,000</u>	<u>159,000</u>
A03302	Water		30,000	7,500
A03303	Electricity		150,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4125 Government Degree College Latambar Karak			
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>103,000</u>	<u>25,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>107,000</u>	<u>26,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4125	Government Degree College Latambar Karak		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		30,000	7,500
		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		
		30,000	7,500
Government Degree College Latambar Karak		42,580,000	41,450,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4126	Government Degree College Sabir Abad Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,989,000</u>	<u>32,865,000</u>
A011	TOTAL PAY		38	<u>21,516,000</u>	<u>21,516,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	<u>17,665,000</u>	<u>17,665,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>17,651,000</u>	<u>17,651,000</u>
A160	Associate Professor	(BPS-19)	3	4,635,000	4,635,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	6	5,495,000	5,495,000
L028	Lecturer	(BPS-17)	6	5,111,000	5,111,000
L033	Librarian	(BPS-17)	1	566,000	566,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	456,000	456,000
A057	Assistant	(BPS-16)	1	506,000	506,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>3,851,000</u>	<u>3,851,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>3,851,000</u>	<u>3,851,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000
S035	Senior Clerk	(BPS-14)	1	503,000	503,000
J013	Junior Clerk	(BPS-11)	1	282,000	282,000
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000
L001	Laboratory Assistant	(BPS-07)	2	435,000	435,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	360,000	360,000
L002	Laboratory Attendant	(BPS-03)	4	754,000	754,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4126	Government Degree College Sabir Abad Karak				
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	255,000	255,000
S162	Sweeper	(BPS-03)	2	290,000	290,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>11,473,000</u>	<u>11,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,244,000</u>	<u>11,244,000</u>
A01202	House Rent Allowance			1,591,000	1,591,000
A01203	Conveyance Allowance			1,477,000	1,477,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			18,000	18,000
A01217	Medical Allowance			845,000	845,000
A0121T	Adhoc Relief Allowance 2013			534,000	534,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			365,000	365,000
A0122M	Adhoc Relief Allowance 2016			1,734,000	1,734,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			2,235,000	2,235,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,238,000	2,238,000
A01270	Other			84,000	84,000
001	Others			84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>251,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4126	Government Degree College Sabir Abad Karak		
A032	TOTAL COMMUNICATIONS	<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES	<u>205,000</u>	<u>201,250</u>
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A03304	Hot and Cold Weather Charges	5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION	<u>100,000</u>	<u>25,000</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A039	TOTAL GENERAL	<u>57,000</u>	<u>14,250</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03902	Printing and Publication	5,000	1,250
001	Printing and publication	5,000	1,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4126	Government Degree College Sabir Abad Karak		
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		
001	Fin. Assis. to the families of G.Serv. who exp		
		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture		
		15,000	3,750
Government Degree College Sabir Abad Karak		35,426,000	34,374,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4127	Government Degree College Takht-e-Nasrat i Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,877,000</u>	<u>42,753,000</u>
A011	TOTAL PAY		<u>44</u>	<u>28,086,000</u>	<u>28,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>23,215,000</u>	<u>23,215,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>23,037,000</u>	<u>23,037,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	4,732,000	4,732,000
A130	Assistant Professor	(BPS-18)	9	6,961,000	6,961,000
L028	Lecturer	(BPS-17)	9	7,673,000	7,673,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,219,000	1,219,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			178,000	178,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>4,871,000</u>	<u>4,871,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>4,861,000</u>	<u>4,861,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	449,000	449,000
S035	Senior Clerk	(BPS-14)	1	659,000	659,000
J013	Junior Clerk	(BPS-11)	1	385,000	385,000
S049	Senior Laboratory Assistant	(BPS-09)	1	563,000	563,000
L001	Laboratory Assistant	(BPS-07)	2	765,000	765,000
C057	Chowkidar	(BPS-03)	3	572,000	572,000
L002	Laboratory Attendant	(BPS-03)	4	687,000	687,000
M010	Mali	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4127	Government Degree College Takht-e-Nasrat i Karak				
N005	Naib Qasid	(BPS-03)	2	342,000	342,000
S162	Sweeper	(BPS-03)	2	318,000	318,000
A01152	Personal pay			10,000	10,000
A012	TOTAL ALLOWANCES			<u>14,791,000</u>	<u>14,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,567,000</u>	<u>14,567,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,955,000	1,955,000
A01203	Conveyance Allowance			1,933,000	1,933,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			8,000	8,000
A01216	Qualification Allowance			18,000	18,000
A01217	Medical Allowance			1,116,000	1,116,000
A0121T	Adhoc Relief Allowance 2013			690,000	690,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			580,000	580,000
A0122M	Adhoc Relief Allowance 2016			2,279,000	2,279,000
A0122Y	Ad-hoc Relief Allowance 2017			2,898,000	2,898,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,900,000	2,900,000
A01270	Other			121,000	121,000
001	Others			121,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>489,000</u>	<u>186,750</u>
A032	TOTAL COMMUNICATIONS			<u>88,000</u>	<u>22,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4127	Government Degree College Takht-e-Nasrat i Karak		
A03201		8,000	2,000
A03202		80,000	20,000
A033	TOTAL UTILITIES	<u>94,000</u>	<u>88,000</u>
A03303	Electricity	86,000	86,000
001	Electricity	86,000	86,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>200,000</u>	<u>50,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A039	TOTAL GENERAL	<u>107,000</u>	<u>26,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
KK4127			
Government Degree College Takht-e-Nasrat i Karak			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>45,000</u>	<u>11,250</u>
A131		<u>25,000</u>	<u>6,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		20,000	5,000
Government Degree College Takht-e-Nasrat i Karak		45,411,000	44,201,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4128	Government Girls Degree College Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,671,000</u>	<u>44,547,000</u>
A011	TOTAL PAY	<u>52</u>	<u>29,747,000</u>	<u>29,747,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>24,444,000</u>	<u>24,444,000</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>24,431,000</u>	<u>24,431,000</u>
P070	Principal (BPS-20)	1	2,890,000	2,890,000
A160	Associate Professor (BPS-19)	5	4,900,000	4,900,000
A130	Assistant Professor (BPS-18)	9	6,433,000	6,433,000
L028	Lecturer (BPS-17)	10	8,961,000	8,961,000
L033	Librarian (BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	511,000	511,000
A057	Assistant (BPS-16)	1	254,000	254,000
A01102	Personal pay		13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>5,303,000</u>	<u>5,303,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>5,303,000</u>	<u>5,303,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	394,000	394,000
S035	Senior Clerk (BPS-14)	1	485,000	485,000
J013	Junior Clerk (BPS-11)	1	295,000	295,000
H062	Hostel Superintendent (BPS-09)	1	309,000	309,000
S049	Senior Laboratory Assistant (BPS-09)	1	386,000	386,000
L001	Laboratory Assistant (BPS-07)	2	649,000	649,000
D112	Driver (BPS-06)	1	151,000	151,000
B006	Behishti (BPS-03)	1	180,000	180,000
B013	Bearer (BPS-03)	1	135,000	135,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
	Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4128	Government Girls Degree College Karak			
C002	Caller (BPS-03)	1	132,000	132,000
C057	Chowkidar (BPS-03)	3	527,000	527,000
C095	Cook (BPS-03)	1	233,000	233,000
L002	Laboratory Attendant (BPS-03)	4	676,000	676,000
M010	Mali (BPS-03)	1	111,000	111,000
N005	Naib Qasid (BPS-03)	2	350,000	350,000
S162	Sweeper (BPS-03)	2	290,000	290,000
A012	TOTAL ALLOWANCES		<u>14,924,000</u>	<u>14,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,700,000</u>	<u>14,700,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,141,000	2,141,000
A01203	Conveyance Allowance		1,278,000	1,278,000
A01207	Washing Allowance		21,000	21,000
A01208	Dress Allowance		19,000	19,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		120,000	120,000
A01217	Medical Allowance		988,000	988,000
A0121T	Adhoc Relief Allowance 2013		615,000	615,000
A01224	Entertainment Allowance		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		509,000	509,000
A0122M	Adhoc Relief Allowance 2016		2,377,000	2,377,000
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017		3,086,000	3,086,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,090,000	3,090,000
A01270	Other		336,000	336,000
001	Others		336,000	336,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4128 Government Girls Degree College Karak			
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>827,000</u>	<u>394,250</u>
A032 TOTAL COMMUNICATIONS		<u>66,000</u>	<u>16,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>186,000</u>	<u>159,000</u>
A03302 Water		30,000	7,500
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>408,000</u>	<u>102,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
A039 TOTAL GENERAL		<u>167,000</u>	<u>116,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK4128	Government Girls Degree College Karak		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		
		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		
		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		
		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment		
		15,000	3,750
001	Machinery and Equipment		
		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture		
		15,000	3,750
Government Girls Degree College Karak		47,528,000	46,198,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4129	Government Post Graduate College Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,415,000</u>	<u>99,291,000</u>
A011	TOTAL PAY		<u>121</u>	<u>64,386,000</u>	<u>64,386,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>54,675,000</u>	<u>54,675,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>54,549,000</u>	<u>54,549,000</u>
P070	Principal	(BPS-20)	1	904,000	904,000
P082	Professor	(BPS-20)	3	4,108,000	4,108,000
A160	Associate Professor	(BPS-19)	10	10,580,000	10,580,000
A130	Assistant Professor	(BPS-18)	21	17,611,000	17,611,000
L028	Lecturer	(BPS-17)	32	18,774,000	18,774,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	655,000	655,000
A057	Assistant	(BPS-16)	1	491,000	491,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	406,000	406,000
A01102	Personal pay			126,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>9,711,000</u>	<u>9,711,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>9,670,000</u>	<u>9,670,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	400,000	400,000
S035	Senior Clerk	(BPS-14)	2	720,000	720,000
J013	Junior Clerk	(BPS-11)	4	917,000	917,000
P022	Pesh Imam	(BPS-09)	1	304,000	304,000
S049	Senior Laboratory Assistant	(BPS-09)	1	394,000	394,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4129	Government Post Graduate College Karak				
L001	Laboratory Assistant	(BPS-07)	3	1,177,000	1,177,000
D112	Driver	(BPS-06)	1	344,000	344,000
B006	Behishti	(BPS-03)	2	318,000	318,000
B013	Bearer	(BPS-03)	5	395,000	395,000
C057	Chowkidar	(BPS-03)	4	555,000	555,000
C095	Cook	(BPS-03)	6	529,000	529,000
F001	Farash	(BPS-03)	1	216,000	216,000
L002	Laboratory Attendant	(BPS-03)	7	1,284,000	1,284,000
L035	Library Attendant	(BPS-03)	1	129,000	129,000
M010	Mali	(BPS-03)	2	434,000	434,000
N005	Naib Qasid	(BPS-03)	4	886,000	886,000
S162	Sweeper	(BPS-03)	3	539,000	539,000
T049	Tubewell Operator	(BPS-03)	1	129,000	129,000
A01152	Personal pay			41,000	41,000
A012	TOTAL ALLOWANCES			<u>35,029,000</u>	<u>34,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,805,000</u>	<u>34,805,000</u>
A01201	Senior Post Allowance			60,000	60,000
A01202	House Rent Allowance			5,311,000	5,311,000
A01203	Conveyance Allowance			4,665,000	4,665,000
A01207	Washing Allowance			34,000	34,000
A01208	Dress Allowance			32,000	32,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			98,000	98,000
A01217	Medical Allowance			2,525,000	2,525,000
A0121T	Adhoc Relief Allowance 2013			1,629,000	1,629,000
A01224	Entertainment Allowance			93,000	93,000
A0122C	Adhoc Relief Allowance - 2015			1,356,000	1,356,000
A0122M	Adhoc Relief Allowance 2016			5,113,000	5,113,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KK4129 Government Post Graduate College Karak			
A0122N Special Conveyance Allowance to Disbalded Employees		48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		6,647,000	6,647,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		6,661,000	6,661,000
A01270 Other		504,000	504,000
001 Others		504,000	504,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,796,000</u>	<u>744,500</u>
A032 TOTAL COMMUNICATIONS		<u>160,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>282,000</u>	<u>183,000</u>
A03302 Water		120,000	30,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>850,000</u>	<u>212,500</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4129 Government Post Graduate College Karak			
A039 TOTAL GENERAL		<u>504,000</u>	<u>309,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		244,000	244,000
001 Advertising and Publicity		244,000	244,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KK4129 Government Post Graduate College Karak			
A13201 Furniture and Fixture		80,000	20,000
 Government Post Graduate College Karak		103,371,000	101,325,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4256	Government Girls Degree College Takhte Nasrati Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,783,000</u>	<u>35,659,000</u>
A011	TOTAL PAY		48	<u>23,236,000</u>	<u>23,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>18,911,000</u>	<u>18,911,000</u>
A01101	Total Basic Pay Of Officer		26	<u>18,911,000</u>	<u>18,911,000</u>
P070	Principal	(BPS-19)	1	1,169,000	1,169,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	18	12,467,000	12,467,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>4,325,000</u>	<u>4,325,000</u>
A01151	Total Basic Pay Other Staff		22	<u>4,325,000</u>	<u>4,325,000</u>
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
L001	Laboratory Assistant	(BPS-07)	3	776,000	776,000
D112	Driver	(BPS-06)	1	237,000	237,000
B013	Bearer	(BPS-03)	2	344,000	344,000
C057	Chowkidar	(BPS-03)	3	514,000	514,000
C095	Cook	(BPS-03)	1	174,000	174,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	3	514,000	514,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4256	Government Girls Degree College Takhte Nasrati Karak				
T049	Tubewell Operator	(BPS-03)	1	174,000	174,000
A012	TOTAL ALLOWANCES			<u>12,547,000</u>	<u>12,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,318,000</u>	<u>12,318,000</u>
A01202	House Rent Allowance			1,752,000	1,752,000
A01203	Conveyance Allowance			1,846,000	1,846,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			918,000	918,000
A0121T	Adhoc Relief Allowance 2013			559,000	559,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			490,000	490,000
A0122M	Adhoc Relief Allowance 2016			1,851,000	1,851,000
A0122Y	Ad-hoc Relief Allowance 2017			2,409,000	2,409,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,412,000	2,412,000
A01270	Other			21,000	21,000
001	Others			21,000	21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>557,000</u>	<u>281,750</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>155,000</u>	<u>151,250</u>
A03303	Electricity			150,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK4256 Government Girls Degree College Takhte Nasrati Karak			
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039 TOTAL GENERAL		<u>147,000</u>	<u>66,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
KK4256			
Government Girls Degree College Takhte Nasrati Karak			
A13		<u>50,000</u>	<u>12,500</u>
A131		<u>25,000</u>	<u>6,250</u>
A13101		25,000	6,250
001		25,000	6,250
A132		<u>25,000</u>	<u>6,250</u>
A13201		25,000	6,250
Government Girls Degree College Takhte Nasrati Karak		38,390,000	37,203,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,260,000</u>	<u>23,160,000</u>
A011	TOTAL PAY		<u>42</u>	<u>13,077,000</u>	<u>13,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,107,000</u>	<u>2,107,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,107,000</u>	<u>2,107,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	353,000	353,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>10,183,000</u>	<u>10,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,083,000</u>	<u>10,083,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak		
A01202	House Rent Allowance	2,909,000	2,909,000
A01203	Conveyance Allowance	1,863,000	1,863,000
A01207	Washing Allowance	9,000	9,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	892,000	892,000
A0121T	Adhoc Relief Allowance 2013	406,000	406,000
A01224	Entertainment Allowance	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015	204,000	204,000
A0122M	Adhoc Relief Allowance 2016	1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017	1,335,000	1,335,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,336,000	1,336,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>294,000</u>	<u>118,500</u>
A032	TOTAL COMMUNICATIONS	<u>36,000</u>	<u>9,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>68,000</u>	<u>62,000</u>
A03303	Electricity	60,000	60,000
001	Electricity	60,000	60,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>103,000</u>	<u>25,750</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak		
A03808		3,000	750
001		3,000	750
A039	TOTAL GENERAL	<u>87,000</u>	<u>21,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK5141 Govt. Girls College Chowntra Sabir Abad District Karak			
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Govt. Girls College Chowntra Sabir Abad District Karak		25,574,000	24,533,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4070	Government Post Graduate College Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>137,380,000</u>	<u>137,256,000</u>
A011	TOTAL PAY		<u>163</u>	<u>88,674,000</u>	<u>88,674,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>100</u>	<u>74,814,000</u>	<u>74,814,000</u>
A01101	Total Basic Pay Of Officer		<u>100</u>	<u>74,327,000</u>	<u>74,327,000</u>
P070	Principal	(BPS-20)	1	904,000	904,000
P082	Professor	(BPS-20)	4	4,170,000	4,170,000
A160	Associate Professor	(BPS-19)	17	15,172,000	15,172,000
A130	Assistant Professor	(BPS-18)	29	21,557,000	21,557,000
L028	Lecturer	(BPS-17)	44	29,189,000	29,189,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	990,000	990,000
S166	Superintendent	(BPS-17)	1	524,000	524,000
A057	Assistant	(BPS-16)	1	478,000	478,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	353,000	353,000
A01102	Personal pay			487,000	487,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>13,860,000</u>	<u>13,860,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>13,846,000</u>	<u>13,846,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,046,000	1,046,000
S035	Senior Clerk	(BPS-14)	2	684,000	684,000
J013	Junior Clerk	(BPS-11)	4	985,000	985,000
P022	Pesh Imam	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,026,000	1,026,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4070	Government Post Graduate College Kohat				
L001	Laboratory Assistant	(BPS-07)	3	1,022,000	1,022,000
L029	Lecturers Assistant	(BPS-07)	3	1,154,000	1,154,000
L036	Library Clerk	(BPS-07)	1	156,000	156,000
D112	Driver	(BPS-06)	1	361,000	361,000
B006	Behishti	(BPS-03)	2	363,000	363,000
B013	Bearer	(BPS-03)	6	996,000	996,000
C057	Chowkidar	(BPS-03)	5	830,000	830,000
C095	Cook	(BPS-03)	4	749,000	749,000
G004	Gasman	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	13	2,254,000	2,254,000
M010	Mali	(BPS-03)	2	378,000	378,000
N005	Naib Qasid	(BPS-03)	5	799,000	799,000
S162	Sweeper	(BPS-03)	4	753,000	753,000
A01152	Personal pay			14,000	14,000
A012	TOTAL ALLOWANCES			<u>48,706,000</u>	<u>48,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>48,482,000</u>	<u>48,482,000</u>
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			7,358,000	7,358,000
A01203	Conveyance Allowance			7,243,000	7,243,000
A01207	Washing Allowance			48,000	48,000
A01208	Dress Allowance			46,000	46,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			3,783,000	3,783,000
A0121T	Adhoc Relief Allowance 2013			2,252,000	2,252,000
A01224	Entertainment Allowance			145,000	145,000
A0122C	Adhoc Relief Allowance - 2015			1,872,000	1,872,000
A0122M	Adhoc Relief Allowance 2016			7,041,000	7,041,000
A0122Y	Ad-hoc Relief Allowance 2017			9,123,000	9,123,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
KT4070			
Government Post Graduate College Kohat			
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		9,139,000	9,139,000
A01267 Warden/ Boarding House Allowance		2,000	2,000
A01270 Other		311,000	311,000
001 Others		311,000	311,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,275,000</u>	<u>1,431,250</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>950,000</u>	<u>950,000</u>
A03301 Gas		50,000	50,000
A03303 Electricity		900,000	900,000
001 Electricity		900,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>825,000</u>	<u>206,250</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
A039 TOTAL GENERAL		<u>440,000</u>	<u>260,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
KT4070			
Government Post Graduate College Kohat			
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>80,000</u>	<u>20,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>40,000</u>	<u>10,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132		<u>40,000</u>	<u>10,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 KT4070 Government Post Graduate College Kohat			
 Government Post Graduate College Kohat		141,735,000	139,957,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4071	Government Degree College Lachi Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,421,000</u>	<u>20,297,000</u>
A011	TOTAL PAY		33	<u>12,610,000</u>	<u>12,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	<u>9,490,000</u>	<u>9,490,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>9,490,000</u>	<u>9,490,000</u>
A160	Associate Professor	(BPS-19)	3	1,596,000	1,596,000
P070	Principal	(BPS-19)	1	642,000	642,000
A130	Assistant Professor	(BPS-18)	5	3,320,000	3,320,000
L028	Lecturer	(BPS-17)	5	2,904,000	2,904,000
L033	Librarian	(BPS-17)	1	348,000	348,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>3,120,000</u>	<u>3,120,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,120,000</u>	<u>3,120,000</u>
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	293,000	293,000
L001	Laboratory Assistant	(BPS-07)	2	547,000	547,000
D112	Driver	(BPS-06)	1	254,000	254,000
C057	Chowkidar	(BPS-03)	2	318,000	318,000
L002	Laboratory Attendant	(BPS-03)	3	429,000	429,000
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	268,000	268,000
S162	Sweeper	(BPS-03)	2	318,000	318,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4071	Government Degree College Lachi Kohat		
A012	TOTAL ALLOWANCES	<u>7,811,000</u>	<u>7,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>7,587,000</u>	<u>7,587,000</u>
A01202	House Rent Allowance	1,271,000	1,271,000
A01203	Conveyance Allowance	1,317,000	1,317,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	12,000	12,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	697,000	697,000
A0121T	Adhoc Relief Allowance 2013	288,000	288,000
A01224	Entertainment Allowance	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015	248,000	248,000
A0122M	Adhoc Relief Allowance 2016	1,020,000	1,020,000
A0122Y	Ad-hoc Relief Allowance 2017	1,297,000	1,297,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,296,000	1,296,000
A01270	Other	84,000	84,000
001	Others	84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>261,000</u>	<u>160,500</u>
A032	TOTAL COMMUNICATIONS	<u>2,000</u>	<u>500</u>
A03201	Postage and Telegraph	1,000	250
A03202	Telephone and Trunk Call	1,000	250
A033	TOTAL UTILITIES	<u>120,000</u>	<u>120,000</u>
A03303	Electricity	120,000	120,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
KT4071			
Government Degree College Lachi Kohat			
001 Electricity		120,000	120,000
A038		<u>65,000</u>	<u>16,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		65,000	16,250
001 Travelling Allowance		65,000	16,250
A039		<u>74,000</u>	<u>23,750</u>
TOTAL GENERAL			
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		7,000	7,000
001 Advertising and Publicity		7,000	7,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>35,000</u>	<u>8,750</u>
TOTAL REPAIRS AND MAINTENANCE			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4071	Government Degree College Lachi Kohat		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>20,000</u>	<u>5,000</u>
001		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
A13201		<u>15,000</u>	<u>3,750</u>
		15,000	3,750
Government Degree College Lachi Kohat		22,717,000	21,716,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4072	Government Degree College KDA Township Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,989,000</u>	<u>38,865,000</u>
A011	TOTAL PAY		45	<u>25,574,000</u>	<u>25,574,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	<u>22,153,000</u>	<u>22,153,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>22,100,000</u>	<u>22,100,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,753,000	1,753,000
A160	Associate Professor	(BPS-19)	3	3,020,000	3,020,000
A130	Assistant Professor	(BPS-18)	8	7,639,000	7,639,000
L028	Lecturer	(BPS-17)	9	6,113,000	6,113,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>3,421,000</u>	<u>3,421,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>3,421,000</u>	<u>3,421,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	231,000	231,000
S035	Senior Clerk	(BPS-14)	1	374,000	374,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	225,000	225,000
L001	Laboratory Assistant	(BPS-07)	2	444,000	444,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	3	440,000	440,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4072	Government Degree College KDA Township Kohat				
L002	Laboratory Attendant	(BPS-03)	4	609,000	609,000
M010	Mali	(BPS-03)	1	139,000	139,000
N005	Naib Qasid	(BPS-03)	2	244,000	244,000
S162	Sweeper	(BPS-03)	2	304,000	304,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>13,415,000</u>	<u>13,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,191,000</u>	<u>13,191,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			1,932,000	1,932,000
A01203	Conveyance Allowance			1,530,000	1,530,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			885,000	885,000
A0121T	Adhoc Relief Allowance 2013			648,000	648,000
A01224	Entertainment Allowance			34,000	34,000
A0122C	Adhoc Relief Allowance - 2015			540,000	540,000
A0122M	Adhoc Relief Allowance 2016			2,028,000	2,028,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,646,000	2,646,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,650,000	2,650,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			189,000	189,000
001	Others			189,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4072	Government Degree College KDA Township Kohat		
A03	TOTAL OPERATING EXPENSES	<u>675,000</u>	<u>393,750</u>
A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>12,000</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	43,000	10,750
A033	TOTAL UTILITIES	<u>310,000</u>	<u>302,500</u>
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>230,000</u>	<u>57,500</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	30,000	7,500
001	Conveyance Charges	30,000	7,500
A039	TOTAL GENERAL	<u>87,000</u>	<u>21,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4072	Government Degree College KDA Township Kohat		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government Degree College KDA Township Kohat		41,714,000	40,521,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4074	Government Gilrs Post Graduate College Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,727,000</u>	<u>71,603,000</u>
A011	TOTAL PAY		84	<u>45,861,000</u>	<u>45,861,000</u>
A011-1	TOTAL PAY OF OFFICERS		55	<u>40,355,000</u>	<u>40,355,000</u>
A01101	Total Basic Pay Of Officer		55	<u>40,232,000</u>	<u>40,232,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,699,000	1,699,000
A160	Associate Professor	(BPS-19)	10	9,602,000	9,602,000
A130	Assistant Professor	(BPS-18)	17	11,244,000	11,244,000
L033	Librarian	(BPS-18)	1	485,000	485,000
L028	Lecturer	(BPS-17)	22	13,763,000	13,763,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,104,000	1,104,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		29	<u>5,506,000</u>	<u>5,506,000</u>
A01151	Total Basic Pay Other Staff		29	<u>5,506,000</u>	<u>5,506,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	303,000	303,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	1	198,000	198,000
H062	Hostel Superintendent	(BPS-09)	1	161,000	161,000
S049	Senior Laboratory Assistant	(BPS-09)	1	297,000	297,000
L001	Laboratory Assistant	(BPS-07)	3	883,000	883,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4074	Government Gilrs Post Graduate College Kohat				
D112	Driver	(BPS-06)	2	393,000	393,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C002	Caller	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	4	561,000	561,000
C095	Cook	(BPS-03)	1	185,000	185,000
L002	Laboratory Attendant	(BPS-03)	4	635,000	635,000
M010	Mali	(BPS-03)	2	340,000	340,000
N005	Naib Qasid	(BPS-03)	2	340,000	340,000
S162	Sweeper	(BPS-03)	4	590,000	590,000
A012	TOTAL ALLOWANCES			<u>25,866,000</u>	<u>25,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,642,000</u>	<u>25,642,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			4,077,000	4,077,000
A01203	Conveyance Allowance			3,701,000	3,701,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,941,000	1,941,000
A0121T	Adhoc Relief Allowance 2013			1,111,000	1,111,000
A01224	Entertainment Allowance			78,000	78,000
A0122C	Adhoc Relief Allowance - 2015			962,000	962,000
A0122M	Adhoc Relief Allowance 2016			3,632,000	3,632,000
A0122N	Special Conveyance Allowance to Disbald Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			4,728,000	4,728,000
A01238	Charge allowance			140,000	140,000
A0123G	Ad-hoc Relief Allowance-2018			4,730,000	4,730,000
A01270	Other			425,000	425,000
001	Others			425,000	425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4074	Government Gilrs Post Graduate College Kohat		
A01274		124,000	
001		124,000	
A01278		100,000	100,000
001		100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>1,781,000</u>	<u>1,060,250</u>
A032	TOTAL COMMUNICATIONS	<u>34,000</u>	<u>8,500</u>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>720,000</u>	<u>720,000</u>
A03301	Gas	360,000	360,000
A03303	Electricity	360,000	360,000
001	Electricity	360,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>820,000</u>	<u>205,000</u>
A03805	Travelling Allowance	800,000	200,000
001	Travelling Allowance	800,000	200,000
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL	<u>207,000</u>	<u>126,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	100,000	100,000
001	Advertising and Publicity	100,000	100,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KT4074 Government Gilrs Post Graduate College Kohat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>8,750</u>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
Government Gilrs Post Graduate College Kohat		75,578,000	73,930,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,641,000</u>	<u>37,517,000</u>
A011	TOTAL PAY		<u>39</u>	<u>25,231,000</u>	<u>25,231,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>22,033,000</u>	<u>22,033,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>21,994,000</u>	<u>21,994,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	6,190,000	6,190,000
A130	Assistant Professor	(BPS-18)	8	4,402,000	4,402,000
L028	Lecturer	(BPS-17)	8	7,851,000	7,851,000
L033	Librarian	(BPS-17)	1	452,000	452,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	990,000	990,000
A057	Assistant	(BPS-16)	1	419,000	419,000
A01102	Personal pay			39,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>3,198,000</u>	<u>3,198,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>3,198,000</u>	<u>3,198,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000
C057	Chowkidar	(BPS-03)	2	362,000	362,000
L002	Laboratory Attendant	(BPS-03)	3	482,000	482,000
M010	Mali	(BPS-03)	1	249,000	249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT				
N005	Naib Qasid	(BPS-03)	2	362,000	362,000
S162	Sweeper	(BPS-03)	2	362,000	362,000
A012	TOTAL ALLOWANCES			<u>12,410,000</u>	<u>12,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,233,000</u>	<u>12,233,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,557,000	1,557,000
A01203	Conveyance Allowance			1,300,000	1,300,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			745,000	745,000
A0121T	Adhoc Relief Allowance 2013			778,000	778,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			511,000	511,000
A0122M	Adhoc Releif Allowance 2016			2,015,000	2,015,000
A0122Y	Ad-hoc Relief Allowance 2017			2,616,000	2,616,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,619,000	2,619,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>816,000</u>	<u>664,500</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,250</u>
A03201	Postage and Telegraph			5,000	1,250
A033	TOTAL UTILITIES			<u>610,000</u>	<u>602,500</u>
A03301	Gas			300,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
KT4418			
PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT			
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		90,000	22,500
001 Travelling Allowance		90,000	22,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>101,000</u>	<u>35,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		14,000	14,000
001 Advertising and Publicity		14,000	14,000
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
KT4418			
PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT			
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
A131		<u>30,000</u>	<u>7,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		20,000	5,000
PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT		40,507,000	39,444,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KT4420	Govt Girls Degree College KDA District Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,460,000</u>	<u>40,336,000</u>
A011	TOTAL PAY	49	<u>26,251,000</u>	<u>26,251,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	<u>22,995,000</u>	<u>22,995,000</u>
A01101	Total Basic Pay Of Officer	28	<u>22,995,000</u>	<u>22,995,000</u>
P070	Principal (BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor (BPS-19)	5	6,013,000	6,013,000
A130	Assistant Professor (BPS-18)	9	7,400,000	7,400,000
L028	Lecturer (BPS-17)	10	6,405,000	6,405,000
L033	Librarian (BPS-17)	1	792,000	792,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	792,000	792,000
A057	Assistant (BPS-16)	1	403,000	403,000
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>3,256,000</u>	<u>3,256,000</u>
A01151	Total Basic Pay Other Staff	21	<u>3,256,000</u>	<u>3,256,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	207,000	207,000
S035	Senior Clerk (BPS-14)	1	207,000	207,000
J013	Junior Clerk (BPS-11)	1	186,000	186,000
H062	Hostel Superintendent (BPS-09)	1	202,000	202,000
S049	Senior Laboratory Assistant (BPS-09)	1	201,000	201,000
L001	Laboratory Assistant (BPS-07)	1	199,000	199,000
B013	Bearer (BPS-03)	1	138,000	138,000
C057	Chowkidar (BPS-03)	3	410,000	410,000
C095	Cook (BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4420	Govt Girls Degree College KDA District Kohat				
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	3	410,000	410,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>14,209,000</u>	<u>14,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,980,000</u>	<u>13,980,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,414,000	2,414,000
A01203	Conveyance Allowance			2,050,000	2,050,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			872,000	872,000
A0121T	Adhoc Relief Allowance 2013			557,000	557,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			459,000	459,000
A0122M	Adhoc Relief Allowance 2016			2,087,000	2,087,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,718,000	2,718,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,723,000	2,723,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>866,000</u>	<u>599,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4420	Govt Girls Degree College KDA District Kohat		
A032	TOTAL COMMUNICATIONS	<u>65,000</u>	<u>16,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>500,000</u>	<u>500,000</u>
A03301	Gas	200,000	200,000
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>180,000</u>	<u>45,000</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	30,000	7,500
001	Conveyance Charges	30,000	7,500
A039	TOTAL GENERAL	<u>121,000</u>	<u>37,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	25,000	6,250
001	Printing and publication	25,000	6,250
A03905	Newspapers Periodicals and Books	6,000	1,500
A03907	Advertising & Publicity	10,000	10,000
001	Advertising and Publicity	10,000	10,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4420	Govt Girls Degree College KDA District Kohat		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>40,000</u>	<u>10,000</u>
A13101	Machinery and Equipment	40,000	10,000
001	Machinery and Equipment	40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Govt Girls Degree College KDA District Kohat		43,386,000	42,200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KT4428 Govt. Girls Degree College No. 3 Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,126,000</u>	<u>23,026,000</u>
A011 TOTAL PAY	41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>10,970,000</u>	<u>10,970,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070 Principal (BPS-19)	1	753,000	753,000
A130 Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028 Lecturer (BPS-17)	18	7,174,000	7,174,000
L033 Librarian (BPS-17)	1	398,000	398,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>1,997,000</u>	<u>1,997,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035 Senior Clerk (BPS-14)	1	199,000	199,000
J013 Junior Clerk (BPS-11)	1	163,000	163,000
L001 Laboratory Assistant (BPS-07)	3	424,000	424,000
C057 Chowkidar (BPS-03)	2	242,000	242,000
L002 Laboratory Attendant (BPS-03)	3	363,000	363,000
M010 Mali (BPS-03)	1	122,000	122,000
N005 Naib Qasid (BPS-03)	2	242,000	242,000
S162 Sweeper (BPS-03)	2	242,000	242,000
A012 TOTAL ALLOWANCES		<u>10,159,000</u>	<u>10,059,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,059,000</u>	<u>10,059,000</u>
A01202 House Rent Allowance		2,909,000	2,909,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4428	Govt. Girls Degree College No. 3 Kohat		
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,323,000	1,323,000
A01238		7,000	7,000
A0123G		1,324,000	1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>683,000</u>	<u>470,750</u>
A032	TOTAL COMMUNICATIONS	<u>56,000</u>	<u>14,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>390,000</u>	<u>390,000</u>
A03301	Gas	140,000	140,000
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>110,000</u>	<u>27,500</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT4428	Govt. Girls Degree College No. 3 Kohat		
A039	TOTAL GENERAL	<u>127,000</u>	<u>39,250</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	30,000	7,500
001	Printing and publication	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	10,000	10,000
001	Advertising and Publicity	10,000	10,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE	<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Govt. Girls Degree College No. 3 Kohat		24,859,000	23,759,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT5174	Govt. Girls Degree College Lachi Distric Kohat		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,165,000</u>
A011	42	<u>13,088,000</u>	<u>13,088,000</u>
A011-1	26	<u>10,971,000</u>	<u>10,971,000</u>
A01101	26	<u>10,971,000</u>	<u>10,971,000</u>
P070	1	753,000	753,000
A130	4	1,998,000	1,998,000
L028	18	7,174,000	7,174,000
L033	1	398,000	398,000
L122	1	398,000	398,000
A057	1	250,000	250,000
A011-2	16	<u>2,117,000</u>	<u>2,117,000</u>
A01151	16	<u>2,117,000</u>	<u>2,117,000</u>
S035	1	199,000	199,000
J013	1	163,000	163,000
L001	3	424,000	424,000
C057	2	242,000	242,000
L002	3	363,000	363,000
M010	1	121,000	121,000
N005	2	242,000	242,000
S162	2	242,000	242,000
T049	1	121,000	121,000
A012	TOTAL ALLOWANCES		<u>11,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,977,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT5174	Govt. Girls Degree College Lachi Distric Kohat		
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		1,096,000	1,096,000
A0122M		1,096,000	1,096,000
A0122Y		1,336,000	1,336,000
A01238		7,000	7,000
A0123G		1,337,000	1,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>526,000</u>	<u>274,000</u>
A032	TOTAL COMMUNICATIONS	<u>36,000</u>	<u>9,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>198,000</u>	<u>192,000</u>
A03303	Electricity	190,000	190,000
001	Electricity	190,000	190,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>210,000</u>	<u>52,500</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
KT5174	Govt. Girls Degree College Lachi Distric Kohat		
A03808		10,000	2,500
001		10,000	2,500
A039	TOTAL GENERAL	<u>82,000</u>	<u>20,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	15,000	3,750
001	Printing and publication	15,000	3,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Govt. Girls Degree College Lachi Distric Kohat		25,711,000	24,594,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4022	Government Post Graduate College Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,835,000</u>	<u>88,711,000</u>
A011	TOTAL PAY		<u>101</u>	<u>57,452,000</u>	<u>57,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>61</u>	<u>49,204,000</u>	<u>49,204,000</u>
A01101	Total Basic Pay Of Officer		<u>61</u>	<u>49,190,000</u>	<u>49,190,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	2	3,192,000	3,192,000
A160	Associate Professor	(BPS-19)	10	9,641,000	9,641,000
A130	Assistant Professor	(BPS-18)	17	15,910,000	15,910,000
L028	Lecturer	(BPS-17)	25	15,912,000	15,912,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,073,000	1,073,000
S166	Superintendent	(BPS-17)	1	547,000	547,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>8,248,000</u>	<u>8,248,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>8,227,000</u>	<u>8,227,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	302,000	302,000
S035	Senior Clerk	(BPS-14)	1	374,000	374,000
J013	Junior Clerk	(BPS-11)	3	462,000	462,000
P022	Pesh Imam	(BPS-09)	1	368,000	368,000
S049	Senior Laboratory Assistant	(BPS-09)	2	590,000	590,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4022	Government Post Graduate College Lakki Marwat				
L001	Laboratory Assistant	(BPS-07)	2	588,000	588,000
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	2	387,000	387,000
B013	Bearer	(BPS-03)	3	506,000	506,000
B020	Bell Attendant	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	4	754,000	754,000
C095	Cook	(BPS-03)	4	857,000	857,000
L002	Laboratory Attendant	(BPS-03)	6	1,195,000	1,195,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	4	736,000	736,000
S162	Sweeper	(BPS-03)	3	488,000	488,000
T049	Tubewell Operator	(BPS-03)	1	216,000	216,000
A01152	Personal pay			21,000	21,000
A012	TOTAL ALLOWANCES			<u>31,383,000</u>	<u>31,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,159,000</u>	<u>31,159,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			5,064,000	5,064,000
A01203	Conveyance Allowance			3,555,000	3,555,000
A01207	Washing Allowance			31,000	31,000
A01208	Dress Allowance			31,000	31,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance			3,087,000	3,087,000
A0121T	Adhoc Relief Allowance 2013			1,378,000	1,378,000
A01224	Entertainment Allowance			86,000	86,000
A0122C	Adhoc Relief Allowance - 2015			1,204,000	1,204,000
A0122M	Adhoc Relief Allowance 2016			4,566,000	4,566,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			5,950,000	5,950,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
LK4022	Government Post Graduate College Lakki Marwat		
A01238		7,000	7,000
A0123G		5,967,000	5,967,000
A01267		4,000	4,000
A01270		108,000	108,000
001		108,000	108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>224,000</u>	<u>100,000</u>
A01274		124,000	
001		124,000	
A01278		100,000	100,000
001		100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>1,193,000</u>	<u>785,750</u>
A032	TOTAL COMMUNICATIONS	<u>78,000</u>	<u>19,500</u>
A03201		8,000	2,000
A03202		70,000	17,500
A033	TOTAL UTILITIES	<u>450,000</u>	<u>450,000</u>
A03303		450,000	450,000
001		450,000	450,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>380,000</u>	<u>95,000</u>
A03805		300,000	75,000
001		300,000	75,000
A03808		80,000	20,000
001		80,000	20,000
A039	TOTAL GENERAL	<u>285,000</u>	<u>221,250</u>
A03901		40,000	10,000
001		40,000	10,000
A03902		8,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4022 Government Post Graduate College Lakki Marwat			
001 Printing and publication		8,000	2,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>13,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>8,750</u>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4022 Government Post Graduate College Lakki Marwat			
Government Post Graduate College Lakki Marwat		93,083,000	91,010,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4146	Government Degree College Esak Khel Laki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,607,000</u>	<u>34,483,000</u>
A011	TOTAL PAY		39	<u>22,607,000</u>	<u>22,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	<u>19,771,000</u>	<u>19,771,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>19,757,000</u>	<u>19,757,000</u>
A160	Associate Professor	(BPS-19)	2	3,229,000	3,229,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	5	6,078,000	6,078,000
L028	Lecturer	(BPS-17)	12	7,457,000	7,457,000
L033	Librarian	(BPS-17)	1	1,075,000	1,075,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	526,000	526,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>2,836,000</u>	<u>2,836,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,836,000</u>	<u>2,836,000</u>
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	1	138,000	138,000
L001	Laboratory Assistant	(BPS-07)	3	729,000	729,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	278,000	278,000
L002	Laboratory Attendant	(BPS-03)	3	484,000	484,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	296,000	296,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4146 Government Degree College Esak Khel Laki Marwat			
A012 TOTAL ALLOWANCES		<u>12,000,000</u>	<u>11,876,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,771,000</u>	<u>11,771,000</u>
A01202 House Rent Allowance		1,651,000	1,651,000
A01203 Conveyance Allowance		1,634,000	1,634,000
A01207 Washing Allowance		12,000	12,000
A01208 Dress Allowance		12,000	12,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		881,000	881,000
A0121T Adhoc Relief Allowance 2013		490,000	490,000
A01224 Entertainment Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		387,000	387,000
A0122M Adhoc Relief Allowance 2016		1,799,000	1,799,000
A0122Y Ad-hoc Relief Allowance 2017		2,346,000	2,346,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,348,000	2,348,000
A01270 Other		174,000	174,000
001 Others		174,000	174,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>342,000</u>	<u>235,500</u>
A032 TOTAL COMMUNICATIONS		<u>5,000</u>	<u>1,250</u>
A03201 Postage and Telegraph		5,000	1,250
A033 TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
LK4146	Government Degree College Esak Khel Laki Marwat		
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>90,000</u>	<u>22,500</u>
A03805		90,000	22,500
001		90,000	22,500
A039	TOTAL GENERAL		
		<u>47,000</u>	<u>11,750</u>
A03901		20,000	5,000
001		20,000	5,000
A03905		7,000	1,750
A03970		20,000	5,000
001		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101		15,000	3,750
001		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 LK4146 Government Degree College Esak Khel Laki Marwat			
 A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
 A13201 Furniture and Fixture		15,000	3,750
 Government Degree College Esak Khel Laki Marwat		36,979,000	35,976,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4148	Government Degree College Tajori Laki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,965,000</u>	<u>32,841,000</u>
A011	TOTAL PAY		<u>46</u>	<u>20,484,000</u>	<u>20,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>16,283,000</u>	<u>16,283,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>16,283,000</u>	<u>16,283,000</u>
A160	Associate Professor	(BPS-19)	3	3,264,000	3,264,000
P070	Principal	(BPS-19)	1	882,000	882,000
A130	Assistant Professor	(BPS-18)	9	5,228,000	5,228,000
L028	Lecturer	(BPS-17)	8	5,673,000	5,673,000
L033	Librarian	(BPS-17)	1	565,000	565,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	453,000	453,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>4,201,000</u>	<u>4,201,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>4,201,000</u>	<u>4,201,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	284,000	284,000
S035	Senior Clerk	(BPS-14)	1	287,000	287,000
J013	Junior Clerk	(BPS-11)	1	328,000	328,000
S049	Senior Laboratory Assistant	(BPS-09)	2	434,000	434,000
L001	Laboratory Assistant	(BPS-07)	3	587,000	587,000
C057	Chowkidar	(BPS-03)	3	587,000	587,000
L002	Laboratory Attendant	(BPS-03)	6	934,000	934,000
M010	Mali	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4148	Government Degree College Tajori Laki Marwat				
S162	Sweeper	(BPS-03)	2	326,000	326,000
A012	TOTAL ALLOWANCES			<u>12,481,000</u>	<u>12,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,257,000</u>	<u>12,257,000</u>
A01202	House Rent Allowance			2,097,000	2,097,000
A01203	Conveyance Allowance			1,994,000	1,994,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,085,000	1,085,000
A0121T	Adhoc Relief Allowance 2013			634,000	634,000
A01224	Entertainment Allowance			25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			416,000	416,000
A0122M	Adhoc Relief Allowance 2016			1,620,000	1,620,000
A0122Y	Ad-hoc Relief Allowance 2017			2,117,000	2,117,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,117,000	2,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>165,750</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>14,000</u>
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>103,000</u>	<u>100,750</u>
A03303	Electricity			100,000	100,000
001	Electricity			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4148 Government Degree College Tajori Laki Marwat			
A03304 Hot and Cold Weather Charges		3,000	750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>154,000</u>	<u>38,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		4,000	1,000
001 Conveyance Charges		4,000	1,000
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		3,000	750
001 Printing and publication		3,000	750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
LK4148	Government Degree College Tajori Laki Marwat		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>20,000</u>	<u>5,000</u>
001		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
A13201		20,000	5,000
Government Degree College Tajori Laki Marwat		34,968,000	33,866,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4149	Government Girls College Laki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,299,000</u>	<u>39,175,000</u>
A011	TOTAL PAY		58	<u>24,937,000</u>	<u>24,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	<u>19,081,000</u>	<u>19,081,000</u>
A01101	Total Basic Pay Of Officer		29	<u>19,081,000</u>	<u>19,081,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	3,186,000	3,186,000
A130	Assistant Professor	(BPS-18)	8	4,995,000	4,995,000
L028	Lecturer	(BPS-17)	12	7,442,000	7,442,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	738,000	738,000
A057	Assistant	(BPS-16)	1	283,000	283,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	239,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF		29	<u>5,856,000</u>	<u>5,856,000</u>
A01151	Total Basic Pay Other Staff		29	<u>5,856,000</u>	<u>5,856,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	353,000	353,000
S035	Senior Clerk	(BPS-14)	1	495,000	495,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
H062	Hostel Superintendent	(BPS-09)	1	389,000	389,000
S049	Senior Laboratory Assistant	(BPS-09)	1	347,000	347,000
L001	Laboratory Assistant	(BPS-07)	3	920,000	920,000
D112	Driver	(BPS-06)	1	140,000	140,000
B013	Bearer	(BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
	Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4149	Government Girls College Laki Marwat			
C002	Caller (BPS-03)	1	147,000	147,000
C057	Chowkidar (BPS-03)	4	578,000	578,000
C095	Cook (BPS-03)	1	138,000	138,000
L002	Laboratory Attendant (BPS-03)	6	943,000	943,000
M010	Mali (BPS-03)	1	125,000	125,000
N005	Naib Qasid (BPS-03)	2	300,000	300,000
S162	Sweeper (BPS-03)	4	569,000	569,000
A012	TOTAL ALLOWANCES		<u>14,362,000</u>	<u>14,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,133,000</u>	<u>14,133,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,313,000	2,313,000
A01203	Conveyance Allowance		2,362,000	2,362,000
A01207	Washing Allowance		29,000	29,000
A01208	Dress Allowance		27,000	27,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,100,000	1,100,000
A0121T	Adhoc Relief Allowance 2013		603,000	603,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		503,000	503,000
A0122M	Adhoc Relief Allowance 2016		1,973,000	1,973,000
A0122Y	Ad-hoc Relief Allowance 2017		2,577,000	2,577,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,580,000	2,580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>981,000</u>	<u>470,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4149 Government Girls College Laki Marwat			
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>509,000</u>	<u>127,250</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03808 Conveyance Charges		9,000	2,250
001 Conveyance Charges		9,000	2,250
A039 TOTAL GENERAL		<u>87,000</u>	<u>21,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
LK4149			
Government Girls College Laki Marwat			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>55,000</u>	<u>13,750</u>
A131		<u>35,000</u>	<u>8,750</u>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
A132		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Government Girls College Laki Marwat		42,335,000	40,909,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4150	Government Degree Collgee Srjai Nurang Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,239,000</u>	<u>35,115,000</u>
A011	TOTAL PAY		38	<u>22,989,000</u>	<u>22,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>19,587,000</u>	<u>19,587,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>19,573,000</u>	<u>19,573,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	4	4,458,000	4,458,000
A130	Assistant Professor	(BPS-18)	7	6,225,000	6,225,000
L028	Lecturer	(BPS-17)	6	5,444,000	5,444,000
L033	Librarian	(BPS-17)	1	644,000	644,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	624,000	624,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>3,402,000</u>	<u>3,402,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>3,402,000</u>	<u>3,402,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	274,000	274,000
S035	Senior Clerk	(BPS-14)	1	338,000	338,000
S049	Senior Laboratory Assistant	(BPS-09)	1	268,000	268,000
L001	Laboratory Assistant	(BPS-07)	2	534,000	534,000
C057	Chowkidar	(BPS-03)	3	531,000	531,000
L002	Laboratory Attendant	(BPS-03)	4	742,000	742,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	356,000	356,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4150	Government Degree Collgee Srail Nurang Lakki Marwat			
S162	Sweeper (BPS-03)	2	248,000	248,000
A012	TOTAL ALLOWANCES		<u>12,250,000</u>	<u>12,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,026,000</u>	<u>12,026,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,641,000	1,641,000
A01203	Conveyance Allowance		1,580,000	1,580,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		949,000	949,000
A0121T	Adhoc Relief Allowance 2013		584,000	584,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		490,000	490,000
A0122M	Adhoc Relief Allowance 2016		1,839,000	1,839,000
A0122Y	Ad-hoc Relief Allowance 2017		2,386,000	2,386,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,387,000	2,387,000
A01270	Other		68,000	68,000
001	Others		68,000	68,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>565,000</u>	<u>358,750</u>
A032	TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		90,000	22,500
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
LK4150			
Government Degree Collgee Srjai Nurang Lakki Marwat			
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A038		<u>130,000</u>	<u>32,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		130,000	32,500
001 Travelling Allowance		130,000	32,500
A039		<u>140,000</u>	<u>102,500</u>
TOTAL GENERAL			
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		90,000	90,000
001 Advertising and Publicity		90,000	90,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>30,000</u>	<u>7,500</u>
TOTAL REPAIRS AND MAINTENANCE			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
LK4150	Government Degree Collgee Srai Nurang Lakki Marwat		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Government Degree Collgee Srai Nurang Lakki Marwat		37,834,000	36,731,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4179	Government Degree College Ghazni Khel Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,121,000</u>	<u>44,997,000</u>
A011	TOTAL PAY		<u>57</u>	<u>28,792,000</u>	<u>28,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>23,242,000</u>	<u>23,242,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>23,175,000</u>	<u>23,175,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	6	4,973,000	4,973,000
A130	Assistant Professor	(BPS-18)	10	6,876,000	6,876,000
L028	Lecturer	(BPS-17)	13	7,440,000	7,440,000
L033	Librarian	(BPS-17)	1	1,212,000	1,212,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	506,000	506,000
A01102	Personal pay			67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>5,550,000</u>	<u>5,550,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>5,523,000</u>	<u>5,523,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	394,000	394,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
P022	Pesh Imam	(BPS-09)	1	350,000	350,000
S049	Senior Laboratory Assistant	(BPS-09)	2	776,000	776,000
L001	Laboratory Assistant	(BPS-07)	2	774,000	774,000
B006	Behishti	(BPS-03)	1	179,000	179,000
B013	Bearer	(BPS-03)	1	187,000	187,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4179	Government Degree College Ghazni Khel Lakki Marwat				
C057	Chowkidar	(BPS-03)	2	406,000	406,000
C095	Cook	(BPS-03)	1	192,000	192,000
L002	Laboratory Attendant	(BPS-03)	5	949,000	949,000
M010	Mali	(BPS-03)	1	241,000	241,000
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	237,000	237,000
T049	Tubewell Operator	(BPS-03)	1	211,000	211,000
A01152	Personal pay			27,000	27,000
A012	TOTAL ALLOWANCES			<u>16,329,000</u>	<u>16,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,100,000</u>	<u>16,100,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,529,000	2,529,000
A01203	Conveyance Allowance			2,330,000	2,330,000
A01207	Washing Allowance			19,000	19,000
A01208	Dress Allowance			19,000	19,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,257,000	1,257,000
A0121T	Adhoc Relief Allowance 2013			766,000	766,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			630,000	630,000
A0122M	Adhoc Relief Allowance 2016			2,392,000	2,392,000
A0122N	Special Conveyance Allowance to Disbalded Employees			20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,967,000	2,967,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,973,000	2,973,000
A01270	Other			120,000	120,000
001	Others			120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
LK4179			
Government Degree College Ghazni Khel Lakki Marwat			
001 Medical Charges		124,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03		<u>885,000</u>	<u>536,250</u>
A032		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
A033		<u>308,000</u>	<u>302,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038		<u>305,000</u>	<u>76,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039		<u>207,000</u>	<u>141,750</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LK4179 Government Degree College Ghazni Khel Lakki Marwat			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>8,750</u>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
Government Degree College Ghazni Khel Lakki Marwat		48,076,000	46,800,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4220	Government Girls Degree College Serai Naurang				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,994,000</u>	<u>34,870,000</u>
A011	TOTAL PAY		<u>43</u>	<u>22,587,000</u>	<u>22,587,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>19,294,000</u>	<u>19,294,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>19,294,000</u>	<u>19,294,000</u>
P070	Principal	(BPS-19)	1	1,152,000	1,152,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	19	12,867,000	12,867,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>3,293,000</u>	<u>3,293,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,293,000</u>	<u>3,293,000</u>
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
L001	Laboratory Assistant	(BPS-07)	3	776,000	776,000
D112	Driver	(BPS-06)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	2	344,000	344,000
A012	TOTAL ALLOWANCES			<u>12,407,000</u>	<u>12,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,230,000</u>	<u>12,230,000</u>

**NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
LK4220	Government Girls Degree College Serai Naurang		
A01202		1,806,000	1,806,000
A01203		1,905,000	1,905,000
A01207		14,000	14,000
A01208		14,000	14,000
A0120D		11,000	11,000
A01217		940,000	940,000
A0121T		571,000	571,000
A01224		6,000	6,000
A0122C		474,000	474,000
A0122M		1,798,000	1,798,000
A0122Y		2,342,000	2,342,000
A01238		7,000	7,000
A0123G		2,342,000	2,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
A03	TOTAL OPERATING EXPENSES	<u>404,000</u>	<u>213,500</u>
A032	TOTAL COMMUNICATIONS	<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES	<u>154,000</u>	<u>151,000</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	4,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>155,000</u>	<u>38,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
LK4220			
Government Girls Degree College Serai Naurang			
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL	<u>50,000</u>	<u>12,500</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 LK4220 Government Girls Degree College Serai Naurang			
 A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
 A13201 Furniture and Fixture		20,000	5,000
 Government Girls Degree College Serai Naurang		37,438,000	36,343,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4040	Government Degree College Balakot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,519,000</u>	<u>55,395,000</u>
A011	TOTAL PAY		<u>66</u>	<u>35,711,000</u>	<u>35,711,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>27,848,000</u>	<u>27,848,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>27,823,000</u>	<u>27,823,000</u>
P070	Principal	(BPS-20)	1	1,717,000	1,717,000
A160	Associate Professor	(BPS-19)	7	6,238,000	6,238,000
A130	Assistant Professor	(BPS-18)	13	9,142,000	9,142,000
L028	Lecturer	(BPS-17)	12	8,829,000	8,829,000
L033	Librarian	(BPS-17)	1	708,000	708,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	452,000	452,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	289,000	289,000
A01102	Personal pay			25,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>7,863,000</u>	<u>7,863,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>7,814,000</u>	<u>7,814,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	2	805,000	805,000
S035	Senior Clerk	(BPS-14)	2	942,000	942,000
J013	Junior Clerk	(BPS-11)	2	552,000	552,000
S049	Senior Laboratory Assistant	(BPS-09)	2	793,000	793,000
L001	Laboratory Assistant	(BPS-07)	2	790,000	790,000
D112	Driver	(BPS-06)	1	428,000	428,000
B013	Bearer	(BPS-03)	1	231,000	231,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4040	Government Degree College Balakot Mansehra				
C057	Chowkidar	(BPS-03)	2	255,000	255,000
C095	Cook	(BPS-03)	1	223,000	223,000
L002	Laboratory Attendant	(BPS-03)	7	1,341,000	1,341,000
M010	Mali	(BPS-03)	2	453,000	453,000
N005	Naib Qasid	(BPS-03)	4	878,000	878,000
S162	Sweeper	(BPS-03)	1	123,000	123,000
A01152	Personal pay			49,000	49,000
A012	TOTAL ALLOWANCES			<u>19,808,000</u>	<u>19,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,584,000</u>	<u>19,584,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,936,000	2,936,000
A01203	Conveyance Allowance			2,604,000	2,604,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			1,561,000	1,561,000
A0121T	Adhoc Relief Allowance 2013			911,000	911,000
A01224	Entertainment Allowance			51,000	51,000
A0122C	Adhoc Relief Allowance - 2015			728,000	728,000
A0122M	Adhoc Relief Allowance 2016			2,842,000	2,842,000
A0122Y	Ad-hoc Relief Allowance 2017			3,692,000	3,692,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,694,000	3,694,000
A01270	Other			477,000	477,000
001	Others			477,000	477,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MA4040	Government Degree College Balakot Mansehra		
A03	TOTAL OPERATING EXPENSES	<u>447,000</u>	<u>236,250</u>
A032	TOTAL COMMUNICATIONS	<u>36,000</u>	<u>9,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>150,000</u>	<u>150,000</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>200,000</u>	<u>50,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A039	TOTAL GENERAL	<u>61,000</u>	<u>27,250</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03907	Advertising & Publicity	16,000	16,000
001	Advertising and Publicity	16,000	16,000
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MA4040			
Government Degree College Balakot Mansehra			
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
Government Degree College Balakot Mansehra		57,966,000	56,881,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4041	Government Degree College Ogi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,165,000</u>	<u>47,041,000</u>
A011	TOTAL PAY		49	<u>30,997,000</u>	<u>30,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	<u>26,773,000</u>	<u>26,773,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>26,759,000</u>	<u>26,759,000</u>
P070	Principal	(BPS-20)	1	2,557,000	2,557,000
A160	Associate Professor	(BPS-19)	6	5,884,000	5,884,000
A130	Assistant Professor	(BPS-18)	10	10,237,000	10,237,000
L028	Lecturer	(BPS-17)	10	6,683,000	6,683,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>4,224,000</u>	<u>4,224,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>4,189,000</u>	<u>4,189,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	429,000	429,000
S035	Senior Clerk	(BPS-14)	1	400,000	400,000
J013	Junior Clerk	(BPS-11)	1	318,000	318,000
S049	Senior Laboratory Assistant	(BPS-09)	1	423,000	423,000
L001	Laboratory Assistant	(BPS-07)	1	421,000	421,000
D112	Driver	(BPS-06)	1	218,000	218,000
B006	Behishti	(BPS-03)	1	108,000	108,000
B013	Bearer	(BPS-03)	1	135,000	135,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4041	Government Degree College Ogi Mansehra				
C057	Chowkidar	(BPS-03)	2	322,000	322,000
C095	Cook	(BPS-03)	1	139,000	139,000
L002	Laboratory Attendant	(BPS-03)	3	447,000	447,000
M010	Mali	(BPS-03)	1	197,000	197,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	360,000	360,000
A01152	Personal pay			35,000	35,000
A012	TOTAL ALLOWANCES			<u>16,168,000</u>	<u>16,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,939,000</u>	<u>15,939,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,231,000	2,231,000
A01203	Conveyance Allowance			2,025,000	2,025,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,158,000	1,158,000
A0121T	Adhoc Relief Allowance 2013			671,000	671,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			532,000	532,000
A0122M	Adhoc Relief Allowance 2016			2,477,000	2,477,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,213,000	3,213,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,216,000	3,216,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			189,000	189,000
001	Others			189,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 MA4041 Government Degree College Ogi Mansehra			
001 Medical Charges		124,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>583,000</u>	<u>235,750</u>
A032 TOTAL COMMUNICATIONS		<u>56,000</u>	<u>14,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>129,000</u>	<u>122,250</u>
A03302 Water		4,000	1,000
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A039 TOTAL GENERAL		<u>98,000</u>	<u>24,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		1,000	250
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MA4041 Government Degree College Ogi Mansehra			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Government Degree College Ogi Mansehra		49,798,000	48,539,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4042	Government Degree College Lassan Nawab Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,817,000</u>	<u>34,693,000</u>
A011	TOTAL PAY		40	<u>21,885,000</u>	<u>21,885,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	<u>16,771,000</u>	<u>16,771,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>16,766,000</u>	<u>16,766,000</u>
P070	Principal	(BPS-20)	1	1,717,000	1,717,000
A160	Associate Professor	(BPS-19)	3	3,043,000	3,043,000
A130	Assistant Professor	(BPS-18)	6	6,035,000	6,035,000
L028	Lecturer	(BPS-17)	7	4,489,000	4,489,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	520,000	520,000
A01102	Personal pay			5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>5,114,000</u>	<u>5,114,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>5,114,000</u>	<u>5,114,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	377,000	377,000
S035	Senior Clerk	(BPS-14)	1	578,000	578,000
J013	Junior Clerk	(BPS-11)	1	385,000	385,000
S049	Senior Laboratory Assistant	(BPS-09)	1	371,000	371,000
L001	Laboratory Assistant	(BPS-07)	2	744,000	744,000
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	1	223,000	223,000
C057	Chowkidar	(BPS-03)	2	423,000	423,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4042	Government Degree College Lassan Nawab Manshehra				
L002	Laboratory Attendant	(BPS-03)	4	777,000	777,000
L035	Library Attendant	(BPS-03)	1	179,000	179,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	486,000	486,000
S162	Sweeper	(BPS-03)	2	297,000	297,000
A012	TOTAL ALLOWANCES			<u>12,932,000</u>	<u>12,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,755,000</u>	<u>12,755,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,683,000	1,683,000
A01203	Conveyance Allowance			1,518,000	1,518,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			968,000	968,000
A0121T	Adhoc Relief Allowance 2013			559,000	559,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			443,000	443,000
A0122M	Adhoc Relief Allowance 2016			1,739,000	1,739,000
A0122Y	Ad-hoc Relief Allowance 2017			2,272,000	2,272,000
A01233	Unattractive Area Allowance			660,000	660,000
001	Unattractive Area Allowance			660,000	660,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,275,000	2,275,000
A01250	Incentive Allowance			385,000	385,000
001	Incentive Allowance			385,000	385,000
A01270	Other			158,000	158,000
001	Others			158,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MA4042	Government Degree College Lassan Nawab Mansehra		
A03	TOTAL OPERATING EXPENSES	<u>453,000</u>	<u>188,250</u>
A032	TOTAL COMMUNICATIONS	<u>76,000</u>	<u>19,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	70,000	17,500
A033	TOTAL UTILITIES	<u>60,000</u>	<u>60,000</u>
A03303	Electricity	60,000	60,000
001	Electricity	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>200,000</u>	<u>50,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A039	TOTAL GENERAL	<u>117,000</u>	<u>59,250</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	40,000	40,000
001	Advertising and Publicity	40,000	40,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MA4042 Government Degree College Lissan Nawab Mansehra			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>25,000</u>	<u>6,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132		<u>25,000</u>	<u>6,250</u>
TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture	25,000	6,250
Government Degree College Lissan Nawab Mansehra		37,320,000	36,143,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MA4043 Government Girls Degree College Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>66,461,000</u>	<u>66,337,000</u>
A011 TOTAL PAY	78	<u>43,018,000</u>	<u>43,018,000</u>
A011-1 TOTAL PAY OF OFFICERS	45	<u>35,335,000</u>	<u>35,335,000</u>
A01101 Total Basic Pay Of Officer	45	<u>35,321,000</u>	<u>35,321,000</u>
P070 Principal (BPS-20)	1	1,624,000	1,624,000
P082 Professor (BPS-20)	1	1,682,000	1,682,000
A160 Associate Professor (BPS-19)	5	7,361,000	7,361,000
A130 Assistant Professor (BPS-18)	13	9,202,000	9,202,000
L033 Librarian (BPS-18)	1	994,000	994,000
L028 Lecturer (BPS-17)	21	13,243,000	13,243,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	426,000	426,000
A057 Assistant (BPS-16)	1	491,000	491,000
L147 Laboratory Superintendent Assistant (BPS-16)	1	298,000	298,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>7,683,000</u>	<u>7,683,000</u>
A01151 Total Basic Pay Other Staff	33	<u>7,654,000</u>	<u>7,654,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	2	822,000	822,000
S035 Senior Clerk (BPS-14)	2	752,000	752,000
J013 Junior Clerk (BPS-11)	2	432,000	432,000
H062 Hostel Superintendent (BPS-09)	1	400,000	400,000
S049 Senior Laboratory Assistant (BPS-09)	2	810,000	810,000
L001 Laboratory Assistant (BPS-07)	2	807,000	807,000
D112 Driver (BPS-06)	2	346,000	346,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4043	Government Girls Degree College Mansehra				
B006	Behishti	(BPS-03)	1	132,000	132,000
B013	Bearer	(BPS-03)	1	223,000	223,000
C002	Caller	(BPS-03)	1	132,000	132,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000
C095	Cook	(BPS-03)	2	309,000	309,000
L002	Laboratory Attendant	(BPS-03)	7	1,074,000	1,074,000
M010	Mali	(BPS-03)	1	223,000	223,000
N005	Naib Qasid	(BPS-03)	2	298,000	298,000
S162	Sweeper	(BPS-03)	3	646,000	646,000
A01152	Personal pay			29,000	29,000
A012	TOTAL ALLOWANCES			<u>23,443,000</u>	<u>23,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,219,000</u>	<u>23,219,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,630,000	3,630,000
A01203	Conveyance Allowance			3,334,000	3,334,000
A01207	Washing Allowance			29,000	29,000
A01208	Dress Allowance			27,000	27,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			18,000	18,000
A01217	Medical Allowance			1,777,000	1,777,000
A0121T	Adhoc Relief Allowance 2013			1,120,000	1,120,000
A01224	Entertainment Allowance			46,000	46,000
A0122C	Adhoc Relief Allowance - 2015			877,000	877,000
A0122M	Adhoc Relief Allowance 2016			3,406,000	3,406,000
A0122Y	Ad-hoc Relief Allowance 2017			4,453,000	4,453,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,454,000	4,454,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MA4043 Government Girls Degree College Mansehra			
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>646,000</u>	<u>439,000</u>
A032			
A032		<u>68,000</u>	<u>17,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		60,000	15,000
A033		<u>370,000</u>	<u>370,000</u>
A03301 Gas		120,000	120,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A038		<u>153,000</u>	<u>38,250</u>
A038			
A038			
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039		<u>55,000</u>	<u>13,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		3,000	750
001 Printing and publication		3,000	750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04		<u>1,000,000</u>	<u>250,000</u>
A04			
A041		<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MA4043			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
A131		<u>20,000</u>	<u>5,000</u>
A13101		20,000	5,000
001		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
A13201		20,000	5,000
Government Girls Degree College Mansehra		69,147,000	68,036,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4298	Government Post Graduate College Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>117,052,000</u>	<u>116,928,000</u>
A011	TOTAL PAY		<u>134</u>	<u>74,657,000</u>	<u>74,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>85</u>	<u>62,543,000</u>	<u>62,543,000</u>
A01101	Total Basic Pay Of Officer		<u>85</u>	<u>62,440,000</u>	<u>62,440,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	4	6,678,000	6,678,000
A160	Associate Professor	(BPS-19)	10	12,329,000	12,329,000
A130	Assistant Professor	(BPS-18)	24	17,108,000	17,108,000
L028	Lecturer	(BPS-17)	41	22,308,000	22,308,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	560,000	560,000
A057	Assistant	(BPS-16)	1	506,000	506,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A01102	Personal pay			103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>12,114,000</u>	<u>12,114,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>12,093,000</u>	<u>12,093,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,143,000	1,143,000
S035	Senior Clerk	(BPS-14)	2	932,000	932,000
J013	Junior Clerk	(BPS-11)	5	1,183,000	1,183,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,124,000	1,124,000
L001	Laboratory Assistant	(BPS-07)	4	1,367,000	1,367,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4298	Government Post Graduate College Mansehra				
D112	Driver	(BPS-06)	1	351,000	351,000
B006	Behishti	(BPS-03)	1	129,000	129,000
B013	Bearer	(BPS-03)	3	542,000	542,000
C057	Chowkidar	(BPS-03)	4	724,000	724,000
C095	Cook	(BPS-03)	2	306,000	306,000
L002	Laboratory Attendant	(BPS-03)	10	2,056,000	2,056,000
M010	Mali	(BPS-03)	2	426,000	426,000
N005	Naib Qasid	(BPS-03)	5	953,000	953,000
S162	Sweeper	(BPS-03)	4	857,000	857,000
A01152	Personal pay			21,000	21,000
A012	TOTAL ALLOWANCES			<u>42,395,000</u>	<u>42,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,171,000</u>	<u>42,171,000</u>
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			6,073,000	6,073,000
A01203	Conveyance Allowance			5,794,000	5,794,000
A01207	Washing Allowance			40,000	40,000
A01208	Dress Allowance			38,000	38,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			160,000	160,000
A01217	Medical Allowance			2,989,000	2,989,000
A0121T	Adhoc Relief Allowance 2013			1,931,000	1,931,000
A01224	Entertainment Allowance			101,000	101,000
A0122C	Adhoc Relief Allowance - 2015			1,549,000	1,549,000
A0122M	Adhoc Relief Allowance 2016			5,931,000	5,931,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			7,713,000	7,713,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			7,730,000	7,730,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			1,988,000	1,988,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MA4298			
Government Post Graduate College Mansehra			
001 Others		1,988,000	1,988,000
A012-2		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>1,517,000</u>	<u>1,009,250</u>
A032		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		90,000	22,500
A033		<u>750,000</u>	<u>750,000</u>
A03301 Gas		250,000	250,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A038		<u>460,000</u>	<u>115,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039		<u>197,000</u>	<u>116,750</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		90,000	90,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MA4298			
Government Post Graduate College Mansehra			
001 Advertising and Publicity		90,000	90,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>30,000</u>	<u>7,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>15,000</u>	<u>3,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132		<u>15,000</u>	<u>3,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		15,000	3,750
Government Post Graduate College Mansehra		120,599,000	119,194,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4302	Government Girls Degree College Chitti Dehri Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,665,000</u>	<u>44,541,000</u>
A011	TOTAL PAY		55	<u>28,524,000</u>	<u>28,524,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	<u>24,465,000</u>	<u>24,465,000</u>
A01101	Total Basic Pay Of Officer		35	<u>24,465,000</u>	<u>24,465,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,699,000	1,699,000
A160	Associate Professor	(BPS-19)	5	4,123,000	4,123,000
A130	Assistant Professor	(BPS-18)	8	6,949,000	6,949,000
L028	Lecturer	(BPS-17)	17	8,585,000	8,585,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	511,000	511,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>4,059,000</u>	<u>4,059,000</u>
A01151	Total Basic Pay Other Staff		20	<u>4,059,000</u>	<u>4,059,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	315,000	315,000
S035	Senior Clerk	(BPS-14)	1	513,000	513,000
J013	Junior Clerk	(BPS-11)	1	329,000	329,000
H062	Hostel Superintendent	(BPS-09)	1	321,000	321,000
S049	Senior Laboratory Assistant	(BPS-09)	1	309,000	309,000
L001	Laboratory Assistant	(BPS-07)	1	308,000	308,000
D112	Driver	(BPS-06)	1	134,000	134,000
B013	Bearer	(BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4302	Government Girls Degree College Chitti Dehri Mansehra				
C057	Chowkidar	(BPS-03)	2	284,000	284,000
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	3	416,000	416,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	284,000	284,000
S162	Sweeper	(BPS-03)	2	284,000	284,000
T049	Tubewell Operator	(BPS-03)	1	143,000	143,000
A012	TOTAL ALLOWANCES			<u>16,141,000</u>	<u>16,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,912,000</u>	<u>15,912,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,453,000	2,453,000
A01203	Conveyance Allowance			2,316,000	2,316,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,447,000	1,447,000
A0121T	Adhoc Relief Allowance 2013			745,000	745,000
A01224	Entertainment Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			573,000	573,000
A0122M	Adhoc Relief Allowance 2016			2,280,000	2,280,000
A0122Y	Ad-hoc Relief Allowance 2017			2,948,000	2,948,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,950,000	2,950,000
A01270	Other			90,000	90,000
001	Others			90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MA4302	Government Girls Degree College Chitti Dehri Mansehra		
A03	TOTAL OPERATING EXPENSES	<u>702,000</u>	<u>460,500</u>
A032	TOTAL COMMUNICATIONS	<u>95,000</u>	<u>23,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	90,000	22,500
A033	TOTAL UTILITIES	<u>380,000</u>	<u>380,000</u>
A03301	Gas	80,000	80,000
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>155,000</u>	<u>38,750</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL	<u>72,000</u>	<u>18,000</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MA4302	Government Girls Degree College Chitti Dehri Mansehra		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Government Girls Degree College Chitti Dehri Mansehra		47,397,000	46,259,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MA4315 PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,732,000</u>	<u>30,608,000</u>
A011 TOTAL PAY	32	<u>19,481,000</u>	<u>19,481,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>18,152,000</u>	<u>18,152,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>18,138,000</u>	<u>18,138,000</u>
A160 Associate Professor (BPS-19)	4	5,638,000	5,638,000
P070 Principal (BPS-19)	1	1,362,000	1,362,000
A130 Assistant Professor (BPS-18)	6	3,224,000	3,224,000
L028 Lecturer (BPS-17)	10	6,628,000	6,628,000
L033 Librarian (BPS-17)	1	426,000	426,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	426,000	426,000
A057 Assistant (BPS-16)	1	434,000	434,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,329,000</u>	<u>1,329,000</u>
A01151 Total Basic Pay Other Staff	<u>8</u>	<u>1,329,000</u>	<u>1,329,000</u>
S035 Senior Clerk (BPS-14)	1	410,000	410,000
J013 Junior Clerk (BPS-11)	1	154,000	154,000
C057 Chowkidar (BPS-03)	2	255,000	255,000
N005 Naib Qasid (BPS-03)	2	255,000	255,000
S162 Sweeper (BPS-03)	2	255,000	255,000
A012 TOTAL ALLOWANCES		<u>11,251,000</u>	<u>11,127,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,027,000</u>	<u>11,027,000</u>
A01202 House Rent Allowance		1,506,000	1,506,000
A01203 Conveyance Allowance		1,214,000	1,214,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MA4315			
PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA			
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		656,000	656,000
A0121T Adhoc Relief Allowance 2013		525,000	525,000
A01224 Entertainment Allowance		32,000	32,000
A0122C Adhoc Relief Allowance - 2015		406,000	406,000
A0122M Adhoc Relief Allowance 2016		1,548,000	1,548,000
A0122Y Ad-hoc Relief Allowance 2017		2,015,000	2,015,000
A01233 Unattractive Area Allowance		563,000	563,000
001 Unattractive Area Allowance		563,000	563,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,014,000	2,014,000
A01250 Incentive Allowance		390,000	390,000
001 Incentive Allowance		390,000	390,000
A01270 Other		126,000	126,000
001 Others		126,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>548,000</u>	<u>264,500</u>
A032 TOTAL COMMUNICATIONS		<u>66,000</u>	<u>16,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>178,000</u>	<u>172,000</u>
A03303 Electricity		170,000	170,000
001 Electricity		170,000	170,000
A03304 Hot and Cold Weather Charges		8,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MA4315 PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A039 TOTAL GENERAL		<u>54,000</u>	<u>13,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		7,000	1,750
001 Printing and publication		7,000	1,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
MA4315			
MA4315			
001 Machinery and Equipment		15,000	3,750
A132		<u>15,000</u>	<u>3,750</u>
A132			
A13201 Furniture and Fixture		15,000	3,750
PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA		33,310,000	32,130,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4351	Government Girls Degree College Perhina District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,588,000</u>	<u>35,464,000</u>
A011	TOTAL PAY		<u>43</u>	<u>22,334,000</u>	<u>22,334,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>18,894,000</u>	<u>18,894,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>18,894,000</u>	<u>18,894,000</u>
P070	Principal	(BPS-19)	1	1,152,000	1,152,000
A130	Assistant Professor	(BPS-18)	4	3,464,000	3,464,000
L028	Lecturer	(BPS-17)	18	12,467,000	12,467,000
L033	Librarian	(BPS-17)	1	692,000	692,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	1	427,000	427,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>3,440,000</u>	<u>3,440,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>3,440,000</u>	<u>3,440,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	267,000	267,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
S049	Senior Laboratory Assistant	(BPS-09)	1	261,000	261,000
L001	Laboratory Assistant	(BPS-07)	1	259,000	259,000
D112	Driver	(BPS-06)	2	373,000	373,000
C057	Chowkidar	(BPS-03)	2	344,000	344,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4351	Government Girls Degree College Perhina District Mansehra				
S162	Sweeper	(BPS-03)	2	344,000	344,000
A012	TOTAL ALLOWANCES			<u>13,254,000</u>	<u>13,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,077,000</u>	<u>13,077,000</u>
A01202	House Rent Allowance			1,769,000	1,769,000
A01203	Conveyance Allowance			1,869,000	1,869,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			936,000	936,000
A0121T	Adhoc Relief Allowance 2013			591,000	591,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			470,000	470,000
A0122M	Adhoc Relief Allowance 2016			1,778,000	1,778,000
A0122Y	Ad-hoc Relief Allowance 2017			2,314,000	2,314,000
A01233	Unattractive Area Allowance			380,000	380,000
001	Unattractive Area Allowance			380,000	380,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,317,000	2,317,000
A01250	Incentive Allowance			278,000	278,000
001	Incentive Allowance			278,000	278,000
A01270	Other			323,000	323,000
001	Others			323,000	323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>1,043,000</u>	<u>290,750</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>3,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MA4351 Government Girls Degree College Perhina District Mansehra			
A033 TOTAL UTILITIES		<u>50,000</u>	<u>42,500</u>
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>828,000</u>	<u>207,000</u>
A03402 Rent for Office Building		828,000	207,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MA4351	Government Girls Degree College Perhina District Mansehra		
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>20,000</u>	<u>5,000</u>
A131		<u>10,000</u>	<u>2,500</u>
A13101		10,000	2,500
001		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
A13201		10,000	2,500
Government Girls Degree College Perhina District Mansehra		38,651,000	37,009,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4040 Government Degree College Thana Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>84,704,000</u>	<u>84,580,000</u>
A011 TOTAL PAY	91	<u>53,885,000</u>	<u>53,885,000</u>
A011-1 TOTAL PAY OF OFFICERS	51	<u>44,648,000</u>	<u>44,648,000</u>
A01101 Total Basic Pay Of Officer	51	<u>44,559,000</u>	<u>44,559,000</u>
P070 Principal (BPS-20)	1	1,624,000	1,624,000
P082 Professor (BPS-20)	2	3,443,000	3,443,000
A160 Associate Professor (BPS-19)	10	9,210,000	9,210,000
A130 Assistant Professor (BPS-18)	17	18,046,000	18,046,000
L028 Lecturer (BPS-17)	17	9,221,000	9,221,000
L033 Librarian (BPS-17)	1	975,000	975,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	655,000	655,000
S166 Superintendent (BPS-17)	1	894,000	894,000
A057 Assistant (BPS-16)	1	491,000	491,000
A01102 Personal pay		89,000	89,000
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>9,237,000</u>	<u>9,237,000</u>
A01151 Total Basic Pay Other Staff	40	<u>9,190,000</u>	<u>9,190,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	383,000	383,000
S035 Senior Clerk (BPS-14)	2	746,000	746,000
J013 Junior Clerk (BPS-11)	3	582,000	582,000
P022 Pesh Imam (BPS-09)	1	351,000	351,000
S049 Senior Laboratory Assistant (BPS-09)	1	377,000	377,000
L001 Laboratory Assistant (BPS-07)	3	1,130,000	1,130,000
S127 Store Keeper (BPS-07)	1	145,000	145,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
	Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4040	Government Degree College Thana Malakand			
D112	Driver (BPS-06)	1	315,000	315,000
B006	Behishti (BPS-03)	2	255,000	255,000
B013	Bearer (BPS-03)	5	991,000	991,000
C057	Chowkidar (BPS-03)	3	428,000	428,000
C095	Cook (BPS-03)	3	602,000	602,000
L002	Laboratory Attendant (BPS-03)	5	902,000	902,000
M010	Mali (BPS-03)	2	422,000	422,000
N005	Naib Qasid (BPS-03)	3	694,000	694,000
S162	Sweeper (BPS-03)	3	626,000	626,000
T049	Tubewell Operator (BPS-03)	1	241,000	241,000
A01152	Personal pay		47,000	47,000
A012	TOTAL ALLOWANCES		<u>30,819,000</u>	<u>30,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,595,000</u>	<u>30,595,000</u>
A01201	Senior Post Allowance		45,000	45,000
A01202	House Rent Allowance		3,912,000	3,912,000
A01203	Conveyance Allowance		3,714,000	3,714,000
A01207	Washing Allowance		29,000	29,000
A01208	Dress Allowance		27,000	27,000
A0120D	Integrated Allowance		17,000	17,000
A01216	Qualification Allowance		71,000	71,000
A01217	Medical Allowance		2,377,000	2,377,000
A0121T	Adhoc Relief Allowance 2013		1,435,000	1,435,000
A01224	Entertainment Allowance		86,000	86,000
A0122C	Adhoc Relief Allowance - 2015		1,148,000	1,148,000
A0122M	Adhoc Relief Allowance 2016		4,302,000	4,302,000
A0122Y	Ad-hoc Relief Allowance 2017		5,578,000	5,578,000
A01233	Unattractive Area Allowance		1,645,000	1,645,000
001	Unattractive Area Allowance		1,645,000	1,645,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		5,580,000	5,580,000
A01270	Other		622,000	622,000
001	Others		622,000	622,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4040 Government Degree College Thana Malakand			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,081,000</u>	<u>887,750</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>17,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>1,060,000</u>	<u>565,000</u>
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		660,000	165,000
A036 TOTAL MOTOR VEHICLES		<u>250,000</u>	<u>62,500</u>
A03603 Registration		250,000	62,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>503,000</u>	<u>125,750</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>200,000</u>	<u>117,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MD4040			
A03905		7,000	1,750
A03906		3,000	750
A03907		90,000	90,000
001		90,000	90,000
A03970		40,000	10,000
001		40,000	10,000
A04		<u>4,000,000</u>	<u>1,000,000</u>
A041		<u>4,000,000</u>	<u>1,000,000</u>
A04114		4,000,000	1,000,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>35,000</u>	<u>8,750</u>
A131		<u>20,000</u>	<u>5,000</u>
A13101		20,000	5,000
001		20,000	5,000
A132		<u>15,000</u>	<u>3,750</u>
A13201		15,000	3,750
Government Degree College Thana Malakand		91,820,000	87,476,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4041	Government Degree College Dargai Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,464,000</u>	<u>87,340,000</u>
A011	TOTAL PAY		86	<u>55,202,000</u>	<u>55,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		60	<u>49,269,000</u>	<u>49,269,000</u>
A01101	Total Basic Pay Of Officer		60	<u>49,238,000</u>	<u>49,238,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	2	3,865,000	3,865,000
A160	Associate Professor	(BPS-19)	9	8,922,000	8,922,000
A130	Assistant Professor	(BPS-18)	15	15,734,000	15,734,000
L028	Lecturer	(BPS-17)	29	16,972,000	16,972,000
L033	Librarian	(BPS-17)	1	536,000	536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	597,000	597,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			31,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>5,933,000</u>	<u>5,933,000</u>
A01151	Total Basic Pay Other Staff		26	<u>5,901,000</u>	<u>5,901,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	365,000	365,000
S035	Senior Clerk	(BPS-14)	2	692,000	692,000
J013	Junior Clerk	(BPS-11)	3	462,000	462,000
S049	Senior Laboratory Assistant	(BPS-09)	1	359,000	359,000
L001	Laboratory Assistant	(BPS-07)	2	718,000	718,000
D112	Driver	(BPS-06)	1	136,000	136,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4041	Government Degree College Dargai Malakand				
B006	Behishti	(BPS-03)	1	187,000	187,000
B013	Bearer	(BPS-03)	1	223,000	223,000
C057	Chowkidar	(BPS-03)	3	411,000	411,000
C095	Cook	(BPS-03)	1	223,000	223,000
L002	Laboratory Attendant	(BPS-03)	4	754,000	754,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005	Naib Qasid	(BPS-03)	2	453,000	453,000
S162	Sweeper	(BPS-03)	2	466,000	466,000
T049	Tubewell Operator	(BPS-03)	1	231,000	231,000
A01152	Personal pay			32,000	32,000
A012	TOTAL ALLOWANCES			<u>32,262,000</u>	<u>32,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,038,000</u>	<u>32,038,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			4,555,000	4,555,000
A01203	Conveyance Allowance			4,210,000	4,210,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,377,000	2,377,000
A0121T	Adhoc Relief Allowance 2013			1,477,000	1,477,000
A01224	Entertainment Allowance			80,000	80,000
A0122C	Adhoc Relief Allowance - 2015			1,148,000	1,148,000
A0122M	Adhoc Relief Allowance 2016			4,379,000	4,379,000
A0122Y	Ad-hoc Relief Allowance 2017			5,717,000	5,717,000
A01233	Unattractive Area Allowance			1,488,000	1,488,000
001	Unattractive Area Allowance			1,488,000	1,488,000
A01238	Charge allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			5,730,000	5,730,000
A01270	Other			690,000	690,000
001	Others			690,000	690,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MD4041	Government Degree College Dargai Malakand		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>870,750</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES		<u>620,000</u>
A03303	Electricity	470,000	470,000
001	Electricity	470,000	470,000
A03304	Hot and Cold Weather Charges	600,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>
A03805	Travelling Allowance	450,000	112,500
001	Travelling Allowance	450,000	112,500
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL		<u>123,750</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03902	Printing and Publication	6,000	1,500
001	Printing and publication	6,000	1,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	98,000	98,000
001	Advertising and Publicity	98,000	98,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4041 Government Degree College Dargai Malakand			
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Government Degree College Dargai Malakand		92,293,000	89,723,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4042 Government Degree College Agra Malakand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,692,000</u>	<u>24,568,000</u>
A011	TOTAL PAY		<u>37</u>	<u>14,784,000</u>	<u>14,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>11,096,000</u>	<u>11,096,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>11,043,000</u>	<u>11,043,000</u>
A160	Associate Professor	(BPS-19)	2	1,874,000	1,874,000
P070	Principal	(BPS-19)	1	762,000	762,000
A130	Assistant Professor	(BPS-18)	6	3,476,000	3,476,000
L028	Lecturer	(BPS-17)	6	3,599,000	3,599,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	596,000	596,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>3,688,000</u>	<u>3,688,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>3,688,000</u>	<u>3,688,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	244,000	244,000
S035	Senior Clerk	(BPS-14)	1	383,000	383,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	238,000	238,000
L001	Laboratory Assistant	(BPS-07)	1	236,000	236,000
B006	Behishti	(BPS-03)	1	233,000	233,000
B013	Bearer	(BPS-03)	1	147,000	147,000
C057	Chowkidar	(BPS-03)	3	602,000	602,000
C095	Cook	(BPS-03)	1	147,000	147,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4042	Government Degree College Agra Malakand				
L002	Laboratory Attendant	(BPS-03)	3	501,000	501,000
M010	Mali	(BPS-03)	1	192,000	192,000
N005	Naib Qasid	(BPS-03)	2	345,000	345,000
S162	Sweeper	(BPS-03)	2	266,000	266,000
A012	TOTAL ALLOWANCES			<u>9,908,000</u>	<u>9,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,684,000</u>	<u>9,684,000</u>
A01202	House Rent Allowance			1,718,000	1,718,000
A01203	Conveyance Allowance			1,624,000	1,624,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			22,000	22,000
A01217	Medical Allowance			730,000	730,000
A0121T	Adhoc Relief Allowance 2013			375,000	375,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			312,000	312,000
A0122M	Adhoc Relief Allowance 2016			1,167,000	1,167,000
A0122Y	Ad-hoc Relief Allowance 2017			1,520,000	1,520,000
A01233	Unattractive Area Allowance			624,000	624,000
001	Unattractive Area Allowance			624,000	624,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,519,000	1,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>263,750</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>11,000</u>
A03201	Postage and Telegraph			4,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4042 Government Degree College Agra Malakand			
A03202 Telephone and Trunk Call		40,000	10,000
A033		<u>360,000</u>	<u>172,500</u>
TOTAL UTILITIES			
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A038		<u>230,000</u>	<u>57,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		230,000	57,500
001 Travelling Allowance		230,000	57,500
A039		<u>58,000</u>	<u>22,750</u>
TOTAL GENERAL			
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		11,000	11,000
001 Advertising and Publicity		11,000	11,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MD4042	Government Degree College Agra Malakand		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College Agra Malakand		27,424,000	26,091,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4043	Government Girls Degree College Dargai Malakand.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,071,000</u>	<u>43,947,000</u>
A011	TOTAL PAY		<u>50</u>	<u>24,515,000</u>	<u>24,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>20,859,000</u>	<u>20,859,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>20,859,000</u>	<u>20,859,000</u>
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	4	7,214,000	7,214,000
A130	Assistant Professor	(BPS-18)	8	3,705,000	3,705,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	17	7,238,000	7,238,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	410,000	410,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>3,656,000</u>	<u>3,656,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>3,656,000</u>	<u>3,656,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	314,000	314,000
S035	Senior Clerk	(BPS-14)	1	470,000	470,000
J013	Junior Clerk	(BPS-11)	2	440,000	440,000
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000
L001	Laboratory Assistant	(BPS-07)	1	306,000	306,000
D112	Driver	(BPS-06)	1	254,000	254,000
C057	Chowkidar	(BPS-03)	2	382,000	382,000
L002	Laboratory Attendant	(BPS-03)	3	404,000	404,000
M010	Mali	(BPS-03)	1	147,000	147,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4043	Government Girls Degree College Dargai Malakand.				
N005	Naib Qasid	(BPS-03)	2	352,000	352,000
S162	Sweeper	(BPS-03)	2	279,000	279,000
A012	TOTAL ALLOWANCES			<u>19,556,000</u>	<u>19,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,332,000</u>	<u>19,332,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,970,000	1,970,000
A01203	Conveyance Allowance			2,013,000	2,013,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,247,000	1,247,000
A0121T	Adhoc Relief Allowance 2013			5,746,000	5,746,000
A01224	Entertainment Allowance			28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			484,000	484,000
A0122M	Adhoc Relief Allowance 2016			1,936,000	1,936,000
A0122Y	Ad-hoc Relief Allowance 2017			2,527,000	2,527,000
A01233	Unattractive Area Allowance			792,000	792,000
001	Unattractive Area Allowance			792,000	792,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,526,000	2,526,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>967,000</u>	<u>391,750</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>18,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			70,000	17,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4043 Government Girls Degree College Dargai Malakand.			
A033 TOTAL UTILITIES		<u>500,000</u>	<u>275,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>305,000</u>	<u>76,250</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>87,000</u>	<u>21,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MD4043			
Government Girls Degree College Dargai Malakand.			
001		1,000,000	1,000,000
A13		<u>45,000</u>	<u>11,250</u>
A131		<u>25,000</u>	<u>6,250</u>
A13101		25,000	6,250
001		25,000	6,250
A132		<u>20,000</u>	<u>5,000</u>
A13201		20,000	5,000
Government Girls Degree College Dargai Malakand.		47,083,000	45,600,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4044	Government Degree College Batkhela Malakand.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,257,000</u>	<u>42,133,000</u>
A011	TOTAL PAY		<u>44</u>	<u>26,341,000</u>	<u>26,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>22,134,000</u>	<u>22,134,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>22,134,000</u>	<u>22,134,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,256,000	1,256,000
A160	Associate Professor	(BPS-19)	3	3,600,000	3,600,000
A130	Assistant Professor	(BPS-18)	8	7,919,000	7,919,000
L028	Lecturer	(BPS-17)	10	6,267,000	6,267,000
L033	Librarian	(BPS-17)	1	546,000	546,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	435,000	435,000
A057	Assistant	(BPS-16)	1	487,000	487,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>4,207,000</u>	<u>4,207,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>4,207,000</u>	<u>4,207,000</u>
S035	Senior Clerk	(BPS-14)	1	436,000	436,000
J013	Junior Clerk	(BPS-11)	1	264,000	264,000
S049	Senior Laboratory Assistant	(BPS-09)	1	281,000	281,000
L001	Laboratory Assistant	(BPS-07)	3	913,000	913,000
C057	Chowkidar	(BPS-03)	2	580,000	580,000
L002	Laboratory Attendant	(BPS-03)	4	764,000	764,000
M010	Mali	(BPS-03)	1	144,000	144,000
N005	Naib Qasid	(BPS-03)	2	447,000	447,000
S162	Sweeper	(BPS-03)	2	252,000	252,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4044	Government Degree College Batkhela Malakand.				
T049	Tubewell Operator	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>15,916,000</u>	<u>15,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,692,000</u>	<u>15,692,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			1,941,000	1,941,000
A01203	Conveyance Allowance			1,850,000	1,850,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			55,000	55,000
A01217	Medical Allowance			1,079,000	1,079,000
A0121T	Adhoc Relief Allowance 2013			645,000	645,000
A01224	Entertainment Allowance			35,000	35,000
A0122C	Adhoc Relief Allowance - 2015			528,000	528,000
A0122M	Adhoc Relief Allowance 2016			2,103,000	2,103,000
A0122Y	Ad-hoc Relief Allowance 2017			2,734,000	2,734,000
A01233	Unattractive Area Allowance			857,000	857,000
001	Unattractive Area Allowance			857,000	857,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,735,000	2,735,000
A01270	Other			1,050,000	1,050,000
001	Others			1,050,000	1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>767,000</u>	<u>304,250</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4044 Government Degree College Batkhela Malakand.			
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>500,000</u>	<u>237,500</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		350,000	87,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>38,750</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>67,000</u>	<u>16,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MD4044			
Government Degree College Batkhela Malakand.			
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		20,000	5,000
Government Degree College Batkhela Malakand.		45,064,000	43,697,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4046	Government Girls Degree College Thana Malakand.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,835,000</u>	<u>39,711,000</u>
A011	TOTAL PAY		<u>56</u>	<u>24,280,000</u>	<u>24,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>18,857,000</u>	<u>18,857,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>18,857,000</u>	<u>18,857,000</u>
P070	Principal	(BPS-20)	1	1,495,000	1,495,000
A160	Associate Professor	(BPS-19)	5	4,173,000	4,173,000
A130	Assistant Professor	(BPS-18)	9	5,223,000	5,223,000
L028	Lecturer	(BPS-17)	11	5,825,000	5,825,000
L033	Librarian	(BPS-17)	1	709,000	709,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	854,000	854,000
A057	Assistant	(BPS-16)	1	578,000	578,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>5,423,000</u>	<u>5,423,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>5,423,000</u>	<u>5,423,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	275,000	275,000
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	1	162,000	162,000
H062	Hostel Superintendent	(BPS-09)	1	269,000	269,000
S049	Senior Laboratory Assistant	(BPS-09)	1	269,000	269,000
L001	Laboratory Assistant	(BPS-07)	2	538,000	538,000
D112	Driver	(BPS-06)	2	279,000	279,000
B006	Behishti	(BPS-03)	1	216,000	216,000
B013	Bearer	(BPS-03)	2	244,000	244,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4046	Government Girls Degree College Thana Malakand.				
C002	Caller	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	3	866,000	866,000
C095	Cook	(BPS-03)	2	244,000	244,000
L002	Laboratory Attendant	(BPS-03)	3	488,000	488,000
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	3	520,000	520,000
A012	TOTAL ALLOWANCES			<u>15,555,000</u>	<u>15,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,326,000</u>	<u>15,326,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,477,000	2,477,000
A01203	Conveyance Allowance			2,292,000	2,292,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,366,000	1,366,000
A0121T	Adhoc Relief Allowance 2013			720,000	720,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			505,000	505,000
A0122M	Adhoc Relief Allowance 2016			1,918,000	1,918,000
A0122Y	Ad-hoc Relief Allowance 2017			2,507,000	2,507,000
A01233	Unattractive Area Allowance			918,000	918,000
001	Unattractive Area Allowance			918,000	918,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,507,000	2,507,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MD4046	Government Girls Degree College Thana Malakand.		
A03	TOTAL OPERATING EXPENSES	<u>605,000</u>	<u>413,750</u>
A032	TOTAL COMMUNICATIONS	<u>48,000</u>	<u>12,000</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES	<u>350,000</u>	<u>350,000</u>
A03301	Gas	150,000	150,000
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>150,000</u>	<u>37,500</u>
A03805	Travelling Allowance	140,000	35,000
001	Travelling Allowance	140,000	35,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>57,000</u>	<u>14,250</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4046 Government Girls Degree College Thana Malakand.			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Government Girls Degree College Thana Malakand.		42,460,000	41,379,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4234 Govt Degree College Totakan, Malakand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,308,000</u>	<u>28,184,000</u>
A011	TOTAL PAY		<u>39</u>	<u>17,176,000</u>	<u>17,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>14,156,000</u>	<u>14,156,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>14,124,000</u>	<u>14,124,000</u>
P070	Principal	(BPS-20)	1	1,550,000	1,550,000
A160	Associate Professor	(BPS-19)	4	3,853,000	3,853,000
A130	Assistant Professor	(BPS-18)	8	3,841,000	3,841,000
L028	Lecturer	(BPS-17)	8	3,409,000	3,409,000
L033	Librarian	(BPS-17)	1	511,000	511,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>3,020,000</u>	<u>3,020,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>3,020,000</u>	<u>3,020,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000
S035	Senior Clerk	(BPS-14)	1	441,000	441,000
J013	Junior Clerk	(BPS-11)	1	282,000	282,000
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000
L001	Laboratory Assistant	(BPS-07)	1	278,000	278,000
C057	Chowkidar	(BPS-03)	2	260,000	260,000
L002	Laboratory Attendant	(BPS-03)	3	467,000	467,000
M010	Mali	(BPS-03)	1	132,000	132,000
N005	Naib Qasid	(BPS-03)	2	334,000	334,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4234	Govt Degree College Totakan, Malakand			
S162	Sweeper (BPS-03)	2	260,000	260,000
A012	TOTAL ALLOWANCES		<u>11,132,000</u>	<u>11,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,908,000</u>	<u>10,908,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,628,000	1,628,000
A01203	Conveyance Allowance		1,674,000	1,674,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		842,000	842,000
A0121T	Adhoc Relief Allowance 2013		412,000	412,000
A01224	Entertainment Allowance		33,000	33,000
A0122C	Adhoc Relief Allowance - 2015		357,000	357,000
A0122M	Adhoc Relief Allowance 2016		1,377,000	1,377,000
A0122Y	Ad-hoc Relief Allowance 2017		1,764,000	1,764,000
A01233	Unattractive Area Allowance		744,000	744,000
001	Unattractive Area Allowance		744,000	744,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,767,000	1,767,000
A01270	Other		249,000	249,000
001	Others		249,000	249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>937,000</u>	<u>609,250</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		<u>750,000</u>	<u>562,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4234 Govt Degree College Totakan, Malakand			
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>27,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>47,000</u>	<u>11,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
Govt Degree College Totakan, Malakand		31,245,000	30,043,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4235	Govt Girls Degree College Jolagram, Mala kand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,863,000</u>	<u>41,739,000</u>
A011	TOTAL PAY		<u>44</u>	<u>27,518,000</u>	<u>27,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>24,935,000</u>	<u>24,935,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>24,935,000</u>	<u>24,935,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	8,341,000	8,341,000
A130	Assistant Professor	(BPS-18)	9	6,843,000	6,843,000
L028	Lecturer	(BPS-17)	10	6,816,000	6,816,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,583,000</u>	<u>2,583,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,583,000</u>	<u>2,583,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	158,000	158,000
S035	Senior Clerk	(BPS-14)	1	167,000	167,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	151,000	151,000
D112	Driver	(BPS-06)	1	140,000	140,000
C057	Chowkidar	(BPS-03)	2	260,000	260,000
L002	Laboratory Attendant	(BPS-03)	3	386,000	386,000
M010	Mali	(BPS-03)	1	255,000	255,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4235	Govt Girls Degree College Jolagram, Mala kand				
N005	Naib Qasid	(BPS-03)	2	380,000	380,000
S162	Sweeper	(BPS-03)	2	380,000	380,000
A012	TOTAL ALLOWANCES			<u>14,345,000</u>	<u>14,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,116,000</u>	<u>14,116,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,857,000	1,857,000
A01203	Conveyance Allowance			1,455,000	1,455,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			759,000	759,000
A0121T	Adhoc Relief Allowance 2013			611,000	611,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			581,000	581,000
A0122M	Adhoc RelEIF Allowance 2016			2,196,000	2,196,000
A0122Y	Ad-hoc Relief Allowance 2017			2,856,000	2,856,000
A01233	Unattractive Area Allowance			840,000	840,000
001	Unattractive Area Allowance			840,000	840,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,859,000	2,859,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>576,000</u>	<u>192,750</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>8,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4235 Govt Girls Degree College Jolagram, Mala kand			
A033 TOTAL UTILITIES		<u>265,000</u>	<u>100,000</u>
A03303 Electricity		45,000	45,000
001 Electricity		45,000	45,000
A03304 Hot and Cold Weather Charges		220,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>205,000</u>	<u>51,250</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>71,000</u>	<u>32,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		4,000	1,000
001 Printing and publication		4,000	1,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MD4235			
Govt Girls Degree College Jolagram, Mala kand			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Govt Girls Degree College Jolagram, Mala kand		44,459,000	43,186,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4248	Government Girls Degree College Batkhela Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,419,000</u>	<u>39,295,000</u>
A011	TOTAL PAY		41	<u>25,325,000</u>	<u>25,325,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>21,818,000</u>	<u>21,818,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>21,818,000</u>	<u>21,818,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	5	3,814,000	3,814,000
A130	Assistant Professor	(BPS-18)	9	8,167,000	8,167,000
L028	Lecturer	(BPS-17)	8	6,485,000	6,485,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	620,000	620,000
A057	Assistant	(BPS-16)	1	535,000	535,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>3,507,000</u>	<u>3,507,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>3,507,000</u>	<u>3,507,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	314,000	314,000
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	308,000	308,000
L001	Laboratory Assistant	(BPS-07)	1	306,000	306,000
C057	Chowkidar	(BPS-03)	2	364,000	364,000
L002	Laboratory Attendant	(BPS-03)	3	494,000	494,000
M010	Mali	(BPS-03)	1	245,000	245,000
N005	Naib Qasid	(BPS-03)	2	368,000	368,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4248	Government Girls Degree College Batkhela Malakand				
S162	Sweeper	(BPS-03)	2	368,000	368,000
A012	TOTAL ALLOWANCES			<u>14,094,000</u>	<u>13,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,865,000</u>	<u>13,865,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,012,000	2,012,000
A01203	Conveyance Allowance			1,681,000	1,681,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			7,000	7,000
A01217	Medical Allowance			884,000	884,000
A0121T	Adhoc Relief Allowance 2013			609,000	609,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			511,000	511,000
A0122M	Adhoc Relief Allowance 2016			2,019,000	2,019,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,626,000	2,626,000
A01233	Unattractive Area Allowance			792,000	792,000
001	Unattractive Area Allowance			792,000	792,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,627,000	2,627,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>667,000</u>	<u>249,250</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>12,500</u>
A03202	Telephone and Trunk Call			50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4248 Government Girls Degree College Batkhela Malakand			
A033 TOTAL UTILITIES		<u>340,000</u>	<u>152,500</u>
A03303 Electricity		90,000	90,000
001 Electricity		90,000	90,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>42,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>107,000</u>	<u>41,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MD4248			
Government Girls Degree College Batkhela Malakand			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
Government Girls Degree College Batkhela Malakand		42,086,000	40,794,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD4277 Government Degree College Palai, Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,254,000</u>	<u>31,130,000</u>
A011 TOTAL PAY	40	<u>19,147,000</u>	<u>19,147,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	<u>16,822,000</u>	<u>16,822,000</u>
A01101 Total Basic Pay Of Officer	25	<u>16,808,000</u>	<u>16,808,000</u>
A160 Associate Professor (BPS-19)	4	3,810,000	3,810,000
P070 Principal (BPS-19)	1	1,002,000	1,002,000
A130 Assistant Professor (BPS-18)	9	6,200,000	6,200,000
L028 Lecturer (BPS-17)	8	4,409,000	4,409,000
L033 Librarian (BPS-17)	1	552,000	552,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	552,000	552,000
A057 Assistant (BPS-16)	1	283,000	283,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,325,000</u>	<u>2,325,000</u>
A01151 Total Basic Pay Other Staff	15	<u>2,325,000</u>	<u>2,325,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	194,000	194,000
S035 Senior Clerk (BPS-14)	1	207,000	207,000
J013 Junior Clerk (BPS-11)	1	186,000	186,000
S049 Senior Laboratory Assistant (BPS-09)	1	188,000	188,000
L001 Laboratory Assistant (BPS-07)	1	186,000	186,000
C057 Chowkidar (BPS-03)	2	272,000	272,000
L002 Laboratory Attendant (BPS-03)	3	410,000	410,000
M010 Mali (BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4277	Government Degree College Palai, Malakand				
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	272,000	272,000
A012	TOTAL ALLOWANCES			<u>12,107,000</u>	<u>11,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,878,000</u>	<u>11,878,000</u>
A01202	House Rent Allowance			2,307,000	2,307,000
A01203	Conveyance Allowance			1,830,000	1,830,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance			827,000	827,000
A0121T	Adhoc Relief Allowance 2013			503,000	503,000
A01224	Entertainment Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			402,000	402,000
A0122M	Adhoc Relief Allowance 2016			1,509,000	1,509,000
A0122Y	Ad-hoc Relief Allowance 2017			1,974,000	1,974,000
A01233	Unattractive Area Allowance			100,000	100,000
001	Unattractive Area Allowance			100,000	100,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,976,000	1,976,000
A01270	Other			252,000	252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>487,000</u>	<u>181,750</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>7,500</u>
A03201	Postage and Telegraph			5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MD4277			
Government Degree College Palai, Malakand			
A03202 Telephone and Trunk Call		25,000	6,250
A033		<u>280,000</u>	<u>130,000</u>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A038		<u>100,000</u>	<u>25,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039		<u>77,000</u>	<u>19,250</u>
TOTAL GENERAL			
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MD4277			
Government Degree College Palai, Malakand			
001		1,000,000	1,000,000
A13		<u>20,000</u>	<u>5,000</u>
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
001		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Government Degree College Palai, Malakand		33,761,000	32,566,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4062 Government Post Graduate College Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>179,083,000</u>	<u>178,959,000</u>
A011 TOTAL PAY	215	<u>114,916,000</u>	<u>114,916,000</u>
A011-1 TOTAL PAY OF OFFICERS	128	<u>97,274,000</u>	<u>97,274,000</u>
A01101 Total Basic Pay Of Officer	<u>128</u>	<u>97,260,000</u>	<u>97,260,000</u>
P070 Principal (BPS-20)	1	1,624,000	1,624,000
P082 Professor (BPS-20)	5	4,767,000	4,767,000
A160 Associate Professor (BPS-19)	21	24,565,000	24,565,000
A130 Assistant Professor (BPS-18)	39	33,015,000	33,015,000
L028 Lecturer (BPS-17)	56	29,433,000	29,433,000
L033 Librarian (BPS-17)	1	596,000	596,000
L122 Lecturer (Health & Physical Education) (BPS-17)	2	1,871,000	1,871,000
S166 Superintendent (BPS-17)	1	519,000	519,000
A057 Assistant (BPS-16)	1	550,000	550,000
L147 Laboratory Superintendent Assistant (BPS-16)	1	320,000	320,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	87	<u>17,642,000</u>	<u>17,642,000</u>
A01151 Total Basic Pay Other Staff	<u>87</u>	<u>17,587,000</u>	<u>17,587,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	3	947,000	947,000
S035 Senior Clerk (BPS-14)	1	383,000	383,000
J013 Junior Clerk (BPS-11)	7	1,155,000	1,155,000
P022 Pesh Imam (BPS-09)	1	161,000	161,000
S049 Senior Laboratory Assistant (BPS-09)	3	928,000	928,000
L001 Laboratory Assistant (BPS-07)	4	1,228,000	1,228,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4062	Government Post Graduate College Mardan				
L036	Library Clerk	(BPS-07)	1	150,000	150,000
D078	Dispensor	(BPS-06)	1	403,000	403,000
D112	Driver	(BPS-06)	2	505,000	505,000
B006	Behishti	(BPS-03)	3	614,000	614,000
B013	Bearer	(BPS-03)	13	2,062,000	2,062,000
C057	Chowkidar	(BPS-03)	9	1,563,000	1,563,000
C065	Cleaner	(BPS-03)	1	125,000	125,000
C095	Cook	(BPS-03)	7	1,176,000	1,176,000
F001	Farash	(BPS-03)	1	233,000	233,000
L002	Laboratory Attendant	(BPS-03)	11	2,147,000	2,147,000
M010	Mali	(BPS-03)	5	1,132,000	1,132,000
N005	Naib Qasid	(BPS-03)	7	1,424,000	1,424,000
S162	Sweeper	(BPS-03)	5	886,000	886,000
T008	Tandoorchi	(BPS-03)	1	132,000	132,000
T049	Tubewell Operator	(BPS-03)	1	233,000	233,000
A01152	Personal pay			55,000	55,000
A012	TOTAL ALLOWANCES			<u>64,167,000</u>	<u>64,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>63,943,000</u>	<u>63,943,000</u>
A01201	Senior Post Allowance			90,000	90,000
A01202	House Rent Allowance			9,668,000	9,668,000
A01203	Conveyance Allowance			9,300,000	9,300,000
A01207	Washing Allowance			63,000	63,000
A01208	Dress Allowance			59,000	59,000
A0120D	Integrated Allowance			38,000	38,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			5,110,000	5,110,000
A0121T	Adhoc Relief Allowance 2013			2,905,000	2,905,000
A01224	Entertainment Allowance			177,000	177,000
A0122C	Adhoc Relief Allowance - 2015			2,424,000	2,424,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4062 Government Post Graduate College Mardan			
A0122M		9,124,000	9,124,000
A0122N		50,000	50,000
A0122Y		11,887,000	11,887,000
A01238		229,000	229,000
A0123G		11,906,000	11,906,000
A01270		823,000	823,000
001		823,000	823,000
A012-2		<u>224,000</u>	<u>100,000</u>
A01274		124,000	
001		124,000	
A01278		100,000	100,000
001		100,000	100,000
A03		<u>1,764,000</u>	<u>1,341,000</u>
A032		<u>108,000</u>	<u>27,000</u>
A03201		8,000	2,000
A03202		100,000	25,000
A033		<u>610,000</u>	<u>602,500</u>
A03301		150,000	150,000
A03303		450,000	450,000
001		450,000	450,000
A03304		10,000	2,500
A038		<u>360,000</u>	<u>90,000</u>
A03805		350,000	87,500
001		350,000	87,500
A03808		10,000	2,500
001		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4062 Government Post Graduate College Mardan			
A039 TOTAL GENERAL		<u>686,000</u>	<u>621,500</u>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		600,000	600,000
001 Advertising and Publicity		600,000	600,000
A03970 Others		70,000	17,500
001 Others		70,000	17,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,000,000</u>	<u>750,000</u>
A041 TOTAL PENSION		<u>3,000,000</u>	<u>750,000</u>
A04114 Superannuation Encashment of L.P.R		3,000,000	750,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4062 Government Post Graduate College Mardan			
Government Post Graduate College Mardan		184,887,000	182,060,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4063	Government Degree College (Male) Toro Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,538,000</u>	<u>45,414,000</u>
A011	TOTAL PAY		<u>47</u>	<u>29,284,000</u>	<u>29,284,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>25,012,000</u>	<u>25,012,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>24,988,000</u>	<u>24,988,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	5,593,000	5,593,000
A130	Assistant Professor	(BPS-18)	9	8,948,000	8,948,000
L028	Lecturer	(BPS-17)	10	7,019,000	7,019,000
L033	Librarian	(BPS-17)	1	524,000	524,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	579,000	579,000
A057	Assistant	(BPS-16)	1	635,000	635,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>4,272,000</u>	<u>4,272,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>4,272,000</u>	<u>4,272,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	401,000	401,000
S035	Senior Clerk	(BPS-14)	1	323,000	323,000
J013	Junior Clerk	(BPS-11)	1	353,000	353,000
S049	Senior Laboratory Assistant	(BPS-09)	1	395,000	395,000
L001	Laboratory Assistant	(BPS-07)	2	789,000	789,000
D112	Driver	(BPS-06)	1	186,000	186,000
C057	Chowkidar	(BPS-03)	2	252,000	252,000
L002	Laboratory Attendant	(BPS-03)	4	651,000	651,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4063	Government Degree College (Male) Toro Mardan				
M010	Mali	(BPS-03)	1	131,000	131,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	370,000	370,000
T049	Tubewell Operator	(BPS-03)	1	149,000	149,000
A012	TOTAL ALLOWANCES			<u>16,254,000</u>	<u>16,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,030,000</u>	<u>16,030,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,415,000	2,415,000
A01203	Conveyance Allowance			1,991,000	1,991,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,497,000	1,497,000
A0121T	Adhoc Relief Allowance 2013			749,000	749,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			620,000	620,000
A0122M	Adhoc Relief Allowance 2016			2,341,000	2,341,000
A0122Y	Ad-hoc Relief Allowance 2017			3,039,000	3,039,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,041,000	3,041,000
A01270	Other			231,000	231,000
001	Others			231,000	231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>381,000</u>	<u>252,750</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>6,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4063			
Government Degree College (Male) Toro Mardan			
A03201		6,000	1,500
A03202		20,000	5,000
A033		<u>180,000</u>	<u>180,000</u>
A03303		180,000	180,000
001		180,000	180,000
A038		<u>80,000</u>	<u>20,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		70,000	17,500
001		70,000	17,500
A03808		10,000	2,500
001		10,000	2,500
A039		<u>95,000</u>	<u>46,250</u>
TOTAL GENERAL			
A03901		35,000	8,750
001		35,000	8,750
A03907		30,000	30,000
001		30,000	30,000
A03970		30,000	7,500
001		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4063			
Government Degree College (Male) Toro Mardan			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
Machinery and Equipment			
001		20,000	5,000
Machinery and Equipment			
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Furniture and Fixture			
Government Degree College (Male) Toro Mardan		47,959,000	46,926,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4064	Government Degree College (Male) Takhtba i Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,348,000</u>	<u>67,224,000</u>
A011	TOTAL PAY		73	<u>43,504,000</u>	<u>43,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	<u>38,592,000</u>	<u>38,592,000</u>
A01101	Total Basic Pay Of Officer		51	<u>38,514,000</u>	<u>38,514,000</u>
P070	Principal	(BPS-20)	1	1,744,000	1,744,000
P082	Professor	(BPS-20)	1	1,744,000	1,744,000
A160	Associate Professor	(BPS-19)	9	5,801,000	5,801,000
A130	Assistant Professor	(BPS-18)	15	9,142,000	9,142,000
L028	Lecturer	(BPS-17)	20	17,800,000	17,800,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	879,000	879,000
S166	Superintendent	(BPS-17)	1	475,000	475,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A01102	Personal pay			78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>4,912,000</u>	<u>4,912,000</u>
A01151	Total Basic Pay Other Staff		22	<u>4,912,000</u>	<u>4,912,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	447,000	447,000
S035	Senior Clerk	(BPS-14)	1	400,000	400,000
J013	Junior Clerk	(BPS-11)	1	168,000	168,000
S049	Senior Laboratory Assistant	(BPS-09)	1	441,000	441,000
L001	Laboratory Assistant	(BPS-07)	1	439,000	439,000
L036	Library Clerk	(BPS-07)	1	164,000	164,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4064	Government Degree College (Male) Takhtba i Mardan				
D112	Driver	(BPS-06)	1	156,000	156,000
B006	Behishti	(BPS-03)	1	243,000	243,000
C057	Chowkidar	(BPS-03)	2	374,000	374,000
L002	Laboratory Attendant	(BPS-03)	6	984,000	984,000
M010	Mali	(BPS-03)	1	228,000	228,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	2	336,000	336,000
T049	Tubewell Operator	(BPS-03)	1	204,000	204,000
A012	TOTAL ALLOWANCES			<u>23,844,000</u>	<u>23,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,620,000</u>	<u>23,620,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,383,000	3,383,000
A01203	Conveyance Allowance			3,081,000	3,081,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,952,000	1,952,000
A0121T	Adhoc Relief Allowance 2013			1,108,000	1,108,000
A01224	Entertainment Allowance			71,000	71,000
A0122C	Adhoc Relief Allowance - 2015			915,000	915,000
A0122M	Adhoc Relief Allowance 2016			3,454,000	3,454,000
A0122N	Special Conveyance Allowance to Disabled Employees			48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			4,493,000	4,493,000
A01238	Charge allowance			196,000	196,000
A0123G	Ad-hoc Relief Allowance-2018			4,495,000	4,495,000
A01270	Other			249,000	249,000
001	Others			249,000	249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4064			
Government Degree College (Male) Takhtba i Mardan			
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>883,000</u>	<u>424,000</u>
A032			
TOTAL OPERATING EXPENSES		<u>883,000</u>	<u>424,000</u>
A032			
TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		80,000	20,000
A033			
TOTAL UTILITIES		<u>186,000</u>	<u>186,000</u>
A03303 Electricity		186,000	186,000
001 Electricity		186,000	186,000
A038			
TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>115,000</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039			
TOTAL GENERAL		<u>152,000</u>	<u>101,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		85,000	85,000
001 Advertising and Publicity		85,000	85,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04			
TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4064 Government Degree College (Male) Takhtba i Mardan			
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Government Degree College (Male) Takhtba i Mardan		71,266,000	69,156,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4065 Government Degree College (Male) Lundkha war Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,540,000</u>	<u>46,416,000</u>
A011 TOTAL PAY	59	<u>29,423,000</u>	<u>29,423,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	<u>23,756,000</u>	<u>23,756,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>23,732,000</u>	<u>23,732,000</u>
P070 Principal (BPS-20)	1	1,690,000	1,690,000
A160 Associate Professor (BPS-19)	6	4,389,000	4,389,000
A130 Assistant Professor (BPS-18)	10	6,793,000	6,793,000
L028 Lecturer (BPS-17)	14	9,240,000	9,240,000
L033 Librarian (BPS-17)	1	536,000	536,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	650,000	650,000
A057 Assistant (BPS-16)	1	434,000	434,000
A01102 Personal pay		24,000	24,000
A011-2 TOTAL PAY OF OTHER STAFF	25	<u>5,667,000</u>	<u>5,667,000</u>
A01151 Total Basic Pay Other Staff	<u>25</u>	<u>5,667,000</u>	<u>5,667,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	310,000	310,000
S035 Senior Clerk (BPS-14)	1	346,000	346,000
J013 Junior Clerk (BPS-11)	1	160,000	160,000
S049 Senior Laboratory Assistant (BPS-09)	1	304,000	304,000
L001 Laboratory Assistant (BPS-07)	2	606,000	606,000
L036 Library Clerk (BPS-07)	1	254,000	254,000
D112 Driver (BPS-06)	1	136,000	136,000
B006 Behishti (BPS-03)	1	252,000	252,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4065	Government Degree College (Male) Lundkha war Mardan				
B013	Bearer	(BPS-03)	1	231,000	231,000
C057	Chowkidar	(BPS-03)	3	1,136,000	1,136,000
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	4	807,000	807,000
M010	Mali	(BPS-03)	1	231,000	231,000
N005	Naib Qasid	(BPS-03)	2	244,000	244,000
S162	Sweeper	(BPS-03)	3	400,000	400,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>17,117,000</u>	<u>16,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,893,000</u>	<u>16,893,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,838,000	2,838,000
A01203	Conveyance Allowance			2,614,000	2,614,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,214,000	1,214,000
A0121T	Adhoc Relief Allowance 2013			941,000	941,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			611,000	611,000
A0122M	Adhoc Relief Allowance 2016			2,322,000	2,322,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			3,040,000	3,040,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,040,000	3,040,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4065			
Government Degree College (Male) Lundkha war Mardan			
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>584,000</u>	<u>333,500</u>
A032		<u>58,000</u>	<u>14,500</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		50,000	12,500
A033		<u>258,000</u>	<u>252,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038		<u>201,000</u>	<u>50,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039		<u>67,000</u>	<u>16,750</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4065			
Government Degree College (Male) Lundkha war Mardan			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>25,000</u>	<u>6,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132		<u>25,000</u>	<u>6,250</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		25,000	6,250
Government Degree College (Male) Lundkha war Mardan		49,174,000	48,012,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4066	Government Degree College (Male) Khairabad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,284,000</u>	<u>51,160,000</u>
A011	TOTAL PAY		<u>57</u>	<u>33,888,000</u>	<u>33,888,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>28,635,000</u>	<u>28,635,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>28,574,000</u>	<u>28,574,000</u>
P070	Principal	(BPS-20)	1	1,666,000	1,666,000
A160	Associate Professor	(BPS-19)	7	4,920,000	4,920,000
A130	Assistant Professor	(BPS-18)	10	11,479,000	11,479,000
L028	Lecturer	(BPS-17)	10	8,139,000	8,139,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,076,000	1,076,000
A057	Assistant	(BPS-16)	1	506,000	506,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	248,000	248,000
A01102	Personal pay			61,000	61,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>5,253,000</u>	<u>5,253,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>5,232,000</u>	<u>5,232,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	243,000	243,000
S035	Senior Clerk	(BPS-14)	1	375,000	375,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	237,000	237,000
L001	Laboratory Assistant	(BPS-07)	3	707,000	707,000
D112	Driver	(BPS-06)	1	343,000	343,000
B006	Behishti	(BPS-03)	1	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4066	Government Degree College (Male) Khairab ad Mardan				
B013	Bearer	(BPS-03)	1	249,000	249,000
C057	Chowkidar	(BPS-03)	2	436,000	436,000
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	6	1,262,000	1,262,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	2	345,000	345,000
T049	Tubewell Operator	(BPS-03)	1	153,000	153,000
A01152	Personal pay			21,000	21,000
A012	TOTAL ALLOWANCES			<u>17,396,000</u>	<u>17,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,172,000</u>	<u>17,172,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,507,000	2,507,000
A01203	Conveyance Allowance			2,264,000	2,264,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,346,000	1,346,000
A0121T	Adhoc Relief Allowance 2013			706,000	706,000
A01224	Entertainment Allowance			51,000	51,000
A0122C	Adhoc Relief Allowance - 2015			587,000	587,000
A0122M	Adhoc Relief Allowance 2016			2,610,000	2,610,000
A0122Y	Ad-hoc Relief Allowance 2017			3,511,000	3,511,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,513,000	3,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4066			
Government Degree College (Male) Khairab ad Mardan			
001 Leave Salary		100,000	100,000
A03		<u>1,072,000</u>	<u>605,500</u>
A032		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
A033		<u>285,000</u>	<u>281,250</u>
A03303 Electricity		280,000	280,000
001 Electricity		280,000	280,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038		<u>520,000</u>	<u>130,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039		<u>242,000</u>	<u>188,000</u>
TOTAL GENERAL			
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		170,000	170,000
001 Advertising and Publicity		170,000	170,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4066	Government Degree College (Male) Khairab ad Mardan		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College (Male) Khairab ad Mardan		54,396,000	53,025,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4067 Government Degree College No. 2 Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,906,000</u>	<u>51,782,000</u>
A011	TOTAL PAY		52	<u>32,451,000</u>	<u>32,451,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	<u>27,348,000</u>	<u>27,348,000</u>
A01101	Total Basic Pay Of Officer		33	<u>27,348,000</u>	<u>27,348,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,506,000	4,506,000
A130	Assistant Professor	(BPS-18)	10	8,764,000	8,764,000
L028	Lecturer	(BPS-17)	14	10,086,000	10,086,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1,050,000	1,050,000
S166	Superintendent	(BPS-17)	1	278,000	278,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A011-2	TOTAL PAY OF OTHER STAFF		19	<u>5,103,000</u>	<u>5,103,000</u>
A01151	Total Basic Pay Other Staff		19	<u>5,103,000</u>	<u>5,103,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	520,000	520,000
S035	Senior Clerk	(BPS-14)	1	597,000	597,000
J013	Junior Clerk	(BPS-11)	1	282,000	282,000
S049	Senior Laboratory Assistant	(BPS-09)	1	274,000	274,000
L001	Laboratory Assistant	(BPS-07)	2	667,000	667,000
B006	Behishti	(BPS-03)	1	343,000	343,000
C057	Chowkidar	(BPS-03)	2	332,000	332,000
L002	Laboratory Attendant	(BPS-03)	4	1,143,000	1,143,000
M010	Mali	(BPS-03)	1	249,000	249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4067	Government Degree College No. 2 Mardan				
N005	Naib Qasid	(BPS-03)	2	288,000	288,000
S162	Sweeper	(BPS-03)	2	270,000	270,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>19,455,000</u>	<u>19,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,231,000</u>	<u>19,231,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,836,000	3,836,000
A01203	Conveyance Allowance			3,033,000	3,033,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,301,000	1,301,000
A0121T	Adhoc Relief Allowance 2013			798,000	798,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			652,000	652,000
A0122M	Adhoc Relief Allowance 2016			2,584,000	2,584,000
A0122Y	Ad-hoc Relief Allowance 2017			3,368,000	3,368,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,369,000	3,369,000
A01270	Other			188,000	188,000
001	Others			188,000	188,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>511,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>14,250</u>
A03201	Postage and Telegraph			7,000	1,750
A03202	Telephone and Trunk Call			50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4067 Government Degree College No. 2 Mardan			
A033 TOTAL UTILITIES		<u>280,000</u>	<u>272,500</u>
A03303 Electricity		270,000	270,000
001 Electricity		270,000	270,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>610,000</u>	<u>152,500</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>137,000</u>	<u>71,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4067 Government Degree College No. 2 Mardan			
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE	<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Degree College No. 2 Mardan		55,030,000	53,553,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4068	Government Degree College Bakhshali Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,835,000</u>	<u>35,711,000</u>
A011	TOTAL PAY		41	<u>23,177,000</u>	<u>23,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>17,985,000</u>	<u>17,985,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>17,961,000</u>	<u>17,961,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	2,950,000	2,950,000
A130	Assistant Professor	(BPS-18)	7	6,403,000	6,403,000
L028	Lecturer	(BPS-17)	6	5,295,000	5,295,000
L033	Librarian	(BPS-17)	1	679,000	679,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>5,192,000</u>	<u>5,192,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>5,192,000</u>	<u>5,192,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	382,000	382,000
S035	Senior Clerk	(BPS-14)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	1	280,000	280,000
S049	Senior Laboratory Assistant	(BPS-09)	1	376,000	376,000
L001	Laboratory Assistant	(BPS-07)	2	631,000	631,000
B006	Behishti	(BPS-03)	1	252,000	252,000
C057	Chowkidar	(BPS-03)	3	454,000	454,000
L002	Laboratory Attendant	(BPS-03)	4	1,010,000	1,010,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4068	Government Degree College Bakhshali Mardan				
L035	Library Attendant	(BPS-03)	1	312,000	312,000
M010	Mali	(BPS-03)	1	231,000	231,000
N005	Naib Qasid	(BPS-03)	2	420,000	420,000
S162	Sweeper	(BPS-03)	2	422,000	422,000
A012	TOTAL ALLOWANCES			<u>12,658,000</u>	<u>12,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,434,000</u>	<u>12,434,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,794,000	1,794,000
A01203	Conveyance Allowance			1,649,000	1,649,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance			976,000	976,000
A0121T	Adhoc Relief Allowance 2013			547,000	547,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			459,000	459,000
A0122M	Adhoc Relief Allowance 2016			1,853,000	1,853,000
A0122Y	Ad-hoc Relief Allowance 2017			2,404,000	2,404,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,404,000	2,404,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>348,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4068 Government Degree College Bakhshali Mardan			
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>20,000</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A039 TOTAL GENERAL		<u>107,000</u>	<u>64,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4068			
Government Degree College Bakhshali Mardan			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Government Degree College Bakhshali Mardan		38,347,000	37,314,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4069	Government Degree College (Male) Babozai Mardan		
A01		<u>27,784,000</u>	<u>27,660,000</u>
	TOTAL EMPLOYEES RELATED EXPENSES.		
A011	37	<u>18,167,000</u>	<u>18,167,000</u>
	TOTAL PAY		
A011-1	19	<u>14,005,000</u>	<u>14,005,000</u>
	TOTAL PAY OF OFFICERS		
A01101	<u>19</u>	<u>14,005,000</u>	<u>14,005,000</u>
	Total Basic Pay Of Officer		
A160	2	1,473,000	1,473,000
	Associate Professor (BPS-19)		
P070	1	1,362,000	1,362,000
	Principal (BPS-19)		
A130	7	4,848,000	4,848,000
	Assistant Professor (BPS-18)		
L028	6	5,021,000	5,021,000
	Lecturer (BPS-17)		
L033	1	536,000	536,000
	Librarian (BPS-17)		
L122	1	511,000	511,000
	Lecturer (Health & Physical Education) (BPS-17)		
A057	1	254,000	254,000
	Assistant (BPS-16)		
A011-2	18	<u>4,162,000</u>	<u>4,162,000</u>
	TOTAL PAY OF OTHER STAFF		
A01151	<u>18</u>	<u>4,162,000</u>	<u>4,162,000</u>
	Total Basic Pay Other Staff		
L148	1	298,000	298,000
	Laboratory Supervisor Assistant (BPS-14)		
S035	1	512,000	512,000
	Senior Clerk (BPS-14)		
J013	1	274,000	274,000
	Junior Clerk (BPS-11)		
S049	1	292,000	292,000
	Senior Laboratory Assistant (BPS-09)		
L001	2	460,000	460,000
	Laboratory Assistant (BPS-07)		
C057	3	572,000	572,000
	Chowkidar (BPS-03)		
L002	4	722,000	722,000
	Laboratory Attendant (BPS-03)		
M010	1	231,000	231,000
	Mali (BPS-03)		
N005	2	381,000	381,000
	Naib Qasid (BPS-03)		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4069	Government Degree College (Male) Babozai Mardan				
S162	Sweeper	(BPS-03)	2	420,000	420,000
A012	TOTAL ALLOWANCES			<u>9,617,000</u>	<u>9,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,393,000</u>	<u>9,393,000</u>
A01202	House Rent Allowance			1,247,000	1,247,000
A01203	Conveyance Allowance			1,067,000	1,067,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			841,000	841,000
A0121T	Adhoc Relief Allowance 2013			427,000	427,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			358,000	358,000
A0122M	Adhoc Relief Allowance 2016			1,465,000	1,465,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,882,000	1,882,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,883,000	1,883,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,250</u>
A03201	Postage and Telegraph			5,000	1,250
A033	TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4069	Government Degree College (Male) Babozai Mardan		
A03303		120,000	120,000
001		120,000	120,000
A038		<u>100,000</u>	<u>25,000</u>
A03805		100,000	25,000
001		100,000	25,000
A039		<u>87,000</u>	<u>21,750</u>
A03901		40,000	10,000
001		40,000	10,000
A03905		7,000	1,750
A03970		40,000	10,000
001		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
A041		<u>1,000,000</u>	<u>250,000</u>
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
A131		<u>25,000</u>	<u>6,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR4069			
Government Degree College (Male) Babozai Mardan			
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Government Degree College (Male) Babozai Mardan		30,146,000	29,090,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4070	Government Girls College Shekhmaltoon Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,185,000</u>	<u>40,061,000</u>
A011	TOTAL PAY		45	<u>26,595,000</u>	<u>26,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	<u>22,843,000</u>	<u>22,843,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>22,737,000</u>	<u>22,737,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	5,595,000	5,595,000
A130	Assistant Professor	(BPS-18)	10	7,441,000	7,441,000
L033	Librarian	(BPS-18)	1	515,000	515,000
L028	Lecturer	(BPS-17)	9	6,536,000	6,536,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			106,000	106,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>3,752,000</u>	<u>3,752,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>3,752,000</u>	<u>3,752,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000
S035	Senior Clerk	(BPS-14)	1	470,000	470,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000
L001	Laboratory Assistant	(BPS-07)	1	278,000	278,000
D112	Driver	(BPS-06)	1	260,000	260,000
C057	Chowkidar	(BPS-03)	2	404,000	404,000
L002	Laboratory Attendant	(BPS-03)	3	530,000	530,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4070	Government Girls College Shekhaltoon Mardan				
M010	Mali	(BPS-03)	1	263,000	263,000
N005	Naib Qasid	(BPS-03)	2	270,000	270,000
S162	Sweeper	(BPS-03)	2	284,000	284,000
T049	Tubewell Operator	(BPS-03)	1	132,000	132,000
A012	TOTAL ALLOWANCES			<u>13,590,000</u>	<u>13,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,366,000</u>	<u>13,366,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,916,000	1,916,000
A01203	Conveyance Allowance			1,469,000	1,469,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,012,000	1,012,000
A0121T	Adhoc Relief Allowance 2013			640,000	640,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			538,000	538,000
A0122M	Adhoc Relief Allowance 2016			2,128,000	2,128,000
A0122Y	Ad-hoc Relief Allowance 2017			2,744,000	2,744,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,748,000	2,748,000
A01270	Other			68,000	68,000
001	Others			68,000	68,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>518,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4070	Government Girls College Shekhamaltoon Mardan		
A032	TOTAL COMMUNICATIONS	<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>450,000</u>	<u>450,000</u>
A03301	Gas	100,000	100,000
A03303	Electricity	350,000	350,000
001	Electricity	350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>45,000</u>	<u>11,250</u>
A03805	Travelling Allowance	40,000	10,000
001	Travelling Allowance	40,000	10,000
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL	<u>112,000</u>	<u>43,000</u>
A03901	Stationery	45,000	11,250
001	Stationery	45,000	11,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	20,000	20,000
001	Advertising and Publicity	20,000	20,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4070	Government Girls College Shekmaltoon Mardan		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government Girls College Shekmaltoon Mardan		42,897,000	41,841,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4071	Government Girls College No.1. Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>108,503,000</u>	<u>108,379,000</u>
A011	TOTAL PAY		<u>130</u>	<u>69,627,000</u>	<u>69,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>78</u>	<u>58,773,000</u>	<u>58,773,000</u>
A01101	Total Basic Pay Of Officer		<u>78</u>	<u>58,773,000</u>	<u>58,773,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	3	5,261,000	5,261,000
A160	Associate Professor	(BPS-19)	12	11,781,000	11,781,000
A130	Assistant Professor	(BPS-18)	24	14,818,000	14,818,000
L033	Librarian	(BPS-18)	1	996,000	996,000
L028	Lecturer	(BPS-17)	33	21,989,000	21,989,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	992,000	992,000
S166	Superintendent	(BPS-17)	1	542,000	542,000
A057	Assistant	(BPS-16)	1	463,000	463,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>10,854,000</u>	<u>10,854,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>10,854,000</u>	<u>10,854,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	302,000	302,000
S035	Senior Clerk	(BPS-14)	2	570,000	570,000
J013	Junior Clerk	(BPS-11)	2	512,000	512,000
H062	Hostel Superintendent	(BPS-09)	2	630,000	630,000
S049	Senior Laboratory Assistant	(BPS-09)	2	589,000	589,000
L001	Laboratory Assistant	(BPS-07)	5	1,468,000	1,468,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4071	Government Girls College No.1. Mardan		
D112 Driver (BPS-06)	4	823,000	823,000
B006 Behishti (BPS-03)	2	278,000	278,000
B013 Bearer (BPS-03)	2	278,000	278,000
B019 Beldar (BPS-03)	1	216,000	216,000
C002 Caller (BPS-03)	1	192,000	192,000
C057 Chowkidar (BPS-03)	5	862,000	862,000
C095 Cook (BPS-03)	3	506,000	506,000
L002 Laboratory Attendant (BPS-03)	11	2,086,000	2,086,000
M010 Mali (BPS-03)	2	382,000	382,000
N005 Naib Qasid (BPS-03)	3	526,000	526,000
S162 Sweeper (BPS-03)	4	634,000	634,000
A012 TOTAL ALLOWANCES		<u>38,876,000</u>	<u>38,752,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>38,652,000</u>	<u>38,652,000</u>
A01201 Senior Post Allowance		60,000	60,000
A01202 House Rent Allowance		6,322,000	6,322,000
A01203 Conveyance Allowance		4,848,000	4,848,000
A01207 Washing Allowance		43,000	43,000
A01208 Dress Allowance		41,000	41,000
A0120D Integrated Allowance		17,000	17,000
A01216 Qualification Allowance		220,000	220,000
A01217 Medical Allowance		3,354,000	3,354,000
A0121T Adhoc Relief Allowance 2013		1,771,000	1,771,000
A01224 Entertainment Allowance		106,000	106,000
A0122C Adhoc Relief Allowance - 2015		1,464,000	1,464,000
A0122M Adhoc Relief Allowance 2016		5,526,000	5,526,000
A0122Y Ad-hoc Relief Allowance 2017		7,205,000	7,205,000
A01238 Charge allowance		250,000	250,000
A0123G Ad-hoc Relief Allowance-2018		7,207,000	7,207,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		217,000	217,000
001 Others		217,000	217,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4071	Government Girls College No.1. Mardan		
A01274		124,000	
001		124,000	
A01278		100,000	100,000
001		100,000	100,000
A03		<u>1,600,000</u>	<u>1,112,500</u>
A032		<u>50,000</u>	<u>12,500</u>
A03201		10,000	2,500
A03202		40,000	10,000
A033		<u>855,000</u>	<u>851,250</u>
A03301		250,000	250,000
A03303		600,000	600,000
001		600,000	600,000
A03304		5,000	1,250
A038		<u>510,000</u>	<u>127,500</u>
A0385			
A03805		500,000	125,000
001		500,000	125,000
A03808		10,000	2,500
001		10,000	2,500
A039		<u>185,000</u>	<u>121,250</u>
A03901		40,000	10,000
001		40,000	10,000
A03905		10,000	2,500
A03907		100,000	100,000
001		100,000	100,000
A03970		35,000	8,750
001		35,000	8,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4071 Government Girls College No.1. Mardan			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Government Girls College No.1. Mardan		113,153,000	111,004,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4302	Government Degree College (Male) Katlang Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,412,000</u>	<u>31,288,000</u>
A011	TOTAL PAY		<u>37</u>	<u>20,345,000</u>	<u>20,345,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>16,324,000</u>	<u>16,324,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>16,296,000</u>	<u>16,296,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	3	2,648,000	2,648,000
A130	Assistant Professor	(BPS-18)	6	4,812,000	4,812,000
L028	Lecturer	(BPS-17)	9	5,707,000	5,707,000
L033	Librarian	(BPS-17)	1	594,000	594,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	594,000	594,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			28,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>4,021,000</u>	<u>4,021,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>4,021,000</u>	<u>4,021,000</u>
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	370,000	370,000
L001	Laboratory Assistant	(BPS-07)	2	504,000	504,000
C057	Chowkidar	(BPS-03)	2	612,000	612,000
L002	Laboratory Attendant	(BPS-03)	3	758,000	758,000
M010	Mali	(BPS-03)	1	263,000	263,000
N005	Naib Qasid	(BPS-03)	2	372,000	372,000
S162	Sweeper	(BPS-03)	2	402,000	402,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4302	Government Degree College (Male) Katlang Mardan		
A012	TOTAL ALLOWANCES	<u>11,067,000</u>	<u>10,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>10,880,000</u>	<u>10,880,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,598,000	1,598,000
A01203	Conveyance Allowance	1,406,000	1,406,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	880,000	880,000
A0121T	Adhoc Relief Allowance 2013	487,000	487,000
A01224	Entertainment Allowance	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015	397,000	397,000
A0122M	Adhoc Relief Allowance 2016	1,619,000	1,619,000
A0122N	Special Conveyance Allowance to Disbalded Employees	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	2,105,000	2,105,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,107,000	2,107,000
A01270	Other	170,000	170,000
001	Others	170,000	170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>187,000</u>	<u>63,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	63,000	63,000
001	Leave Salary	63,000	63,000
A03	TOTAL OPERATING EXPENSES	<u>452,000</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS	<u>65,000</u>	<u>16,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	60,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4302 Government Degree College (Male) Katlang Mardan			
A033 TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>
A03303 Electricity		220,000	220,000
001 Electricity		220,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>30,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A039 TOTAL GENERAL		<u>47,000</u>	<u>11,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 MR4302 Government Degree College (Male) Katlang Mardan			
 Government Degree College (Male) Katlang Mardan		33,864,000	32,816,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4705	Govt Girls Degree College Lundkhawar Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,878,000</u>	<u>33,754,000</u>
A011	TOTAL PAY		<u>44</u>	<u>22,018,000</u>	<u>22,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>17,809,000</u>	<u>17,809,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>17,809,000</u>	<u>17,809,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	5	4,311,000	4,311,000
A130	Assistant Professor	(BPS-18)	9	6,249,000	6,249,000
L033	Librarian	(BPS-18)	1	570,000	570,000
L028	Lecturer	(BPS-17)	8	4,181,000	4,181,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	566,000	566,000
A057	Assistant	(BPS-16)	1	245,000	245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>4,209,000</u>	<u>4,209,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>4,201,000</u>	<u>4,201,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	298,000	298,000
S035	Senior Clerk	(BPS-14)	1	329,000	329,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	292,000	292,000
L001	Laboratory Assistant	(BPS-07)	1	289,000	289,000
D112	Driver	(BPS-06)	2	491,000	491,000
C057	Chowkidar	(BPS-03)	2	362,000	362,000
L002	Laboratory Attendant	(BPS-03)	3	602,000	602,000
M010	Mali	(BPS-03)	1	186,000	186,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4705	Govt Girls Degree College Lundkhawar Mardan				
N005	Naib Qasid	(BPS-03)	2	362,000	362,000
S162	Sweeper	(BPS-03)	2	362,000	362,000
T049	Tubewell Operator	(BPS-03)	1	354,000	354,000
A01152	Personal pay			8,000	8,000
A012	TOTAL ALLOWANCES			<u>11,860,000</u>	<u>11,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,636,000</u>	<u>11,636,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,907,000	1,907,000
A01203	Conveyance Allowance			1,479,000	1,479,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			883,000	883,000
A0121T	Adhoc Relief Allowance 2013			520,000	520,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			430,000	430,000
A0122M	Adhoc Relief Allowance 2016			1,746,000	1,746,000
A0122Y	Ad-hoc Relief Allowance 2017			2,273,000	2,273,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,274,000	2,274,000
A01270	Other			21,000	21,000
001	Others			21,000	21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>346,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4705	Govt Girls Degree College Lundkhawar Mardan		
A032	TOTAL COMMUNICATIONS	<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES	<u>255,000</u>	<u>251,250</u>
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000
A03304	Hot and Cold Weather Charges	5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION	<u>150,000</u>	<u>37,500</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A039	TOTAL GENERAL	<u>97,000</u>	<u>46,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	30,000	30,000
001	Advertising and Publicity	30,000	30,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4705	Govt Girls Degree College Lundkhawar Mardan		
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
Govt Girls Degree College Lundkhawar Mardan		36,455,000	35,358,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4706	Govt Girls Degree College Takhat Bhai Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,498,000</u>	<u>43,374,000</u>
A011	TOTAL PAY		48	<u>28,276,000</u>	<u>28,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	<u>24,064,000</u>	<u>24,064,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>24,064,000</u>	<u>24,064,000</u>
P070	Principal	(BPS-20)	1	1,687,000	1,687,000
A160	Associate Professor	(BPS-19)	5	6,607,000	6,607,000
A130	Assistant Professor	(BPS-18)	9	7,105,000	7,105,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	12	7,178,000	7,178,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>4,212,000</u>	<u>4,212,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>4,212,000</u>	<u>4,212,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	1	502,000	502,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000
D112	Driver	(BPS-06)	2	491,000	491,000
C057	Chowkidar	(BPS-03)	2	375,000	375,000
L002	Laboratory Attendant	(BPS-03)	3	502,000	502,000
M010	Mali	(BPS-03)	1	249,000	249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4706	Govt Girls Degree College Takhat Bhai Mardan				
N005	Naib Qasid	(BPS-03)	2	375,000	375,000
S162	Sweeper	(BPS-03)	2	375,000	375,000
T049	Tubewell Operator	(BPS-03)	1	249,000	249,000
A012	TOTAL ALLOWANCES			<u>15,222,000</u>	<u>15,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,056,000</u>	<u>15,056,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,325,000	2,325,000
A01203	Conveyance Allowance			2,028,000	2,028,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,214,000	1,214,000
A0121T	Adhoc Relief Allowance 2013			683,000	683,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			559,000	559,000
A0122M	Adhoc Relief Allowance 2016			2,253,000	2,253,000
A0122Y	Ad-hoc Relief Allowance 2017			2,931,000	2,931,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,931,000	2,931,000
A01270	Other			30,000	30,000
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>42,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			42,000	42,000
001	Leave Salary			42,000	42,000
A03	TOTAL OPERATING EXPENSES			<u>512,000</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>16,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			60,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR4706 Govt Girls Degree College Takhat Bhai Mardan			
A033 TOTAL UTILITIES		<u>210,000</u>	<u>202,500</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03805 Travelling Allowance		140,000	35,000
001 Travelling Allowance		140,000	35,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>87,000</u>	<u>21,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4706	Govt Girls Degree College Takhat Bhai Mardan		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		25,000	6,250
		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture		
		25,000	6,250
Govt Girls Degree College Takhat Bhai Mardan		46,060,000	44,914,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4728	Govt. Girls Degree College Sawal Dher Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,231,000</u>	<u>22,131,000</u>
A011	TOTAL PAY		41	<u>13,168,000</u>	<u>13,168,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,395,000</u>	<u>10,395,000</u>
A01101	Total Basic Pay Of Officer		26	<u>10,395,000</u>	<u>10,395,000</u>
P070	Principal	(BPS-19)	1	712,000	712,000
A130	Assistant Professor	(BPS-18)	4	1,888,000	1,888,000
L028	Lecturer	(BPS-17)	18	6,801,000	6,801,000
L033	Librarian	(BPS-17)	1	378,000	378,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,773,000</u>	<u>2,773,000</u>
A01151	Total Basic Pay Other Staff		15	<u>2,773,000</u>	<u>2,773,000</u>
S035	Senior Clerk	(BPS-14)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	3	523,000	523,000
C057	Chowkidar	(BPS-03)	2	338,000	338,000
L002	Laboratory Attendant	(BPS-03)	3	448,000	448,000
M010	Mali	(BPS-03)	1	204,000	204,000
N005	Naib Qasid	(BPS-03)	2	338,000	338,000
S162	Sweeper	(BPS-03)	2	338,000	338,000
A012	TOTAL ALLOWANCES			<u>9,063,000</u>	<u>8,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,863,000</u>	<u>8,863,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4728	Govt. Girls Degree College Sawal Dher Mardan		
A01202		1,746,000	1,746,000
A01203		1,947,000	1,947,000
A01207		14,000	14,000
A01208		14,000	14,000
A0120D		11,000	11,000
A01217		714,000	714,000
A0121T		303,000	303,000
A01224		1,000	1,000
A0122C		250,000	250,000
A0122M		1,019,000	1,019,000
A0122Y		1,344,000	1,344,000
A01238		7,000	7,000
A0123G		1,343,000	1,343,000
A01270		150,000	150,000
001		150,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>724,000</u>	<u>331,000</u>
A032	TOTAL COMMUNICATIONS	<u>27,000</u>	<u>6,750</u>
A03201	Postage and Telegraph	2,000	500
A03202	Telephone and Trunk Call	25,000	6,250
A033	TOTAL UTILITIES	<u>200,000</u>	<u>200,000</u>
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>400,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR4728	Govt. Girls Degree College Sawal Dher Mardan		
A03805		400,000	100,000
001		400,000	100,000
A039	TOTAL GENERAL	<u>97,000</u>	<u>24,250</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>45,000</u>	<u>11,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 MR4728 Govt. Girls Degree College Sawal Dher Mardan			
 A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
 A13201 Furniture and Fixture		20,000	5,000
 Govt. Girls Degree College Sawal Dher Mardan		25,000,000	23,723,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR5128 Govt Degree College (Male) Garhi Kapoor Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,547,000</u>	<u>44,423,000</u>
A011 TOTAL PAY	40	<u>29,869,000</u>	<u>29,869,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	<u>26,172,000</u>	<u>26,172,000</u>
A01101 Total Basic Pay Of Officer	25	<u>26,162,000</u>	<u>26,162,000</u>
P070 Principal (BPS-20)	1	1,690,000	1,690,000
A160 Associate Professor (BPS-19)	4	5,887,000	5,887,000
A130 Assistant Professor (BPS-18)	9	9,163,000	9,163,000
L028 Lecturer (BPS-17)	8	7,819,000	7,819,000
L033 Librarian (BPS-17)	1	594,000	594,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	426,000	426,000
A057 Assistant (BPS-16)	1	583,000	583,000
A01102 Personal pay		10,000	10,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>3,697,000</u>	<u>3,697,000</u>
A01151 Total Basic Pay Other Staff	15	<u>3,697,000</u>	<u>3,697,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	392,000	392,000
S035 Senior Clerk (BPS-14)	1	416,000	416,000
J013 Junior Clerk (BPS-11)	1	276,000	276,000
S049 Senior Laboratory Assistant (BPS-09)	1	386,000	386,000
L001 Laboratory Assistant (BPS-07)	1	381,000	381,000
C057 Chowkidar (BPS-03)	2	422,000	422,000
L002 Laboratory Attendant (BPS-03)	3	550,000	550,000
M010 Mali (BPS-03)	1	204,000	204,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5128	Govt Degree College (Male) Garhi Kapoor Mardan				
N005	Naib Qasid	(BPS-03)	2	422,000	422,000
S162	Sweeper	(BPS-03)	2	248,000	248,000
A012	TOTAL ALLOWANCES			<u>14,678,000</u>	<u>14,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,449,000</u>	<u>14,449,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,683,000	1,683,000
A01203	Conveyance Allowance			1,728,000	1,728,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			844,000	844,000
A0121T	Adhoc Relief Allowance 2013			735,000	735,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			617,000	617,000
A0122M	Adhoc Relief Allowance 2016			2,404,000	2,404,000
A0122Y	Ad-hoc Relief Allowance 2017			3,109,000	3,109,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,109,000	3,109,000
A01270	Other			126,000	126,000
001	Others			126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>497,000</u>	<u>274,250</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR5128 Govt Degree College (Male) Garhi Kapoor Mardan			
A033 TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>41,250</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>187,000</u>	<u>121,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR5128 Govt Degree College (Male) Garhi Kapoor Mardan			
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
001		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Govt Degree College (Male) Garhi Kapoor Mardan		47,084,000	45,957,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5536 Govt Girls Degree College Rustam Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,701,000</u>	<u>35,577,000</u>
A011	TOTAL PAY		<u>42</u>	<u>22,732,000</u>	<u>22,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>20,077,000</u>	<u>20,077,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>20,063,000</u>	<u>20,063,000</u>
P070	Principal	(BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor	(BPS-19)	5	4,435,000	4,435,000
A130	Assistant Professor	(BPS-18)	9	8,642,000	8,642,000
L028	Lecturer	(BPS-17)	8	4,409,000	4,409,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,655,000</u>	<u>2,655,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,655,000</u>	<u>2,655,000</u>
S035	Senior Clerk	(BPS-14)	1	207,000	207,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
L001	Laboratory Assistant	(BPS-07)	3	545,000	545,000
D112	Driver	(BPS-06)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	2	388,000	388,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	272,000	272,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR5536 Govt Girls Degree College Rustam Mardan			
A012 TOTAL ALLOWANCES		<u>12,969,000</u>	<u>12,845,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,740,000</u>	<u>12,740,000</u>
A01202 House Rent Allowance		2,325,000	2,325,000
A01203 Conveyance Allowance		1,904,000	1,904,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		845,000	845,000
A0121T Adhoc Relief Allowance 2013		571,000	571,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		477,000	477,000
A0122M Adhoc Relief Allowance 2016		1,802,000	1,802,000
A0122Y Ad-hoc Relief Allowance 2017		2,350,000	2,350,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,351,000	2,351,000
A01270 Other		63,000	63,000
001 Others		63,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>957,000</u>	<u>629,250</u>
A032 TOTAL COMMUNICATIONS		<u>42,000</u>	<u>10,500</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		37,000	9,250
A033 TOTAL UTILITIES		<u>505,000</u>	<u>501,250</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR5536 Govt Girls Degree College Rustam Mardan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>305,000</u>	<u>76,250</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>105,000</u>	<u>41,250</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		3,000	750
001 Printing and publication		3,000	750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR5536	Govt Girls Degree College Rustam Mardan		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Govt Girls Degree College Rustam Mardan		38,688,000	37,463,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5537 Govt Girls College Katlang Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,936,000</u>	<u>33,812,000</u>
A011	TOTAL PAY		41	<u>21,523,000</u>	<u>21,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>18,013,000</u>	<u>18,013,000</u>
A01101	Total Basic Pay Of Officer		26	<u>17,999,000</u>	<u>17,999,000</u>
P070	Principal	(BPS-20)	1	1,190,000	1,190,000
A160	Associate Professor	(BPS-19)	5	4,813,000	4,813,000
A130	Assistant Professor	(BPS-18)	9	6,200,000	6,200,000
L028	Lecturer	(BPS-17)	8	4,409,000	4,409,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>3,510,000</u>	<u>3,510,000</u>
A01151	Total Basic Pay Other Staff		15	<u>3,510,000</u>	<u>3,510,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	309,000	309,000
S035	Senior Clerk	(BPS-14)	1	327,000	327,000
J013	Junior Clerk	(BPS-11)	1	306,000	306,000
S049	Senior Laboratory Assistant	(BPS-09)	1	303,000	303,000
L001	Laboratory Assistant	(BPS-07)	1	301,000	301,000
C057	Chowkidar	(BPS-03)	2	392,000	392,000
L002	Laboratory Attendant	(BPS-03)	3	530,000	530,000
M010	Mali	(BPS-03)	1	258,000	258,000
N005	Naib Qasid	(BPS-03)	2	392,000	392,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR5537	Govt Girls College Katlang Mardan			
S162	Sweeper (BPS-03)	2	392,000	392,000
A012	TOTAL ALLOWANCES		<u>12,413,000</u>	<u>12,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,184,000</u>	<u>12,184,000</u>
A01202	House Rent Allowance		2,307,000	2,307,000
A01203	Conveyance Allowance		1,881,000	1,881,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		827,000	827,000
A0121T	Adhoc Relief Allowance 2013		508,000	508,000
A01224	Entertainment Allowance		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		427,000	427,000
A0122M	Adhoc Relief Allowance 2016		1,702,000	1,702,000
A0122Y	Ad-hoc Relief Allowance 2017		2,222,000	2,222,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,225,000	2,225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>510,000</u>	<u>277,500</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201	Postage and Telegraph		3,000	750
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MR5537 Govt Girls College Katlang Mardan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039 TOTAL GENERAL		<u>67,000</u>	<u>16,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR5537	Govt Girls College Katlang Mardan		
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Govt Girls College Katlang Mardan		36,476,000	35,347,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,710,000</u>	<u>23,610,000</u>
A011	TOTAL PAY		<u>47</u>	<u>13,390,000</u>	<u>13,390,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>10,637,000</u>	<u>10,637,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,637,000</u>	<u>10,637,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,664,000	1,664,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>2,753,000</u>	<u>2,753,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>2,753,000</u>	<u>2,753,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
H292	Hostel Warden	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	121,000	121,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	363,000	363,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan				
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>10,320,000</u>	<u>10,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,170,000</u>	<u>10,170,000</u>
A01202	House Rent Allowance			2,909,000	2,909,000
A01203	Conveyance Allowance			1,863,000	1,863,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			892,000	892,000
A0121T	Adhoc Relief Allowance 2013			406,000	406,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			204,000	204,000
A0122M	Adhoc Relief Allowance 2016			1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017			1,366,000	1,366,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,367,000	1,367,000
A01270	Other			25,000	25,000
001	Others			25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>50,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			50,000	50,000
001	Leave Salary			50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>357,000</u>	<u>239,250</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,250</u>
A03202	Telephone and Trunk Call			5,000	1,250
A033	TOTAL UTILITIES			<u>205,000</u>	<u>201,250</u>
A03303	Electricity			200,000	200,000
001	Electricity			200,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
MR5586			
Govt. Girls Degree College Garhi Kapoora			
District Mardan			
A03304		5,000	1,250
A038		<u>60,000</u>	<u>15,000</u>
A03805		50,000	12,500
001		50,000	12,500
A03808		10,000	2,500
001		10,000	2,500
A039		<u>87,000</u>	<u>21,750</u>
A03901		40,000	10,000
001		40,000	10,000
A03905		7,000	1,750
A03970		40,000	10,000
001		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
A041		<u>1,000,000</u>	<u>250,000</u>
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Govt. Girls Degree College Garhi Kapoora District Mardan		26,107,000	25,109,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NR4031 Government College Khan Kohi, Nizampur Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,265,000</u>	<u>27,141,000</u>
A011 TOTAL PAY	35	<u>17,483,000</u>	<u>17,483,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>14,989,000</u>	<u>14,989,000</u>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>14,964,000</u>	<u>14,964,000</u>
A160 Associate Professor (BPS-19)	2	1,802,000	1,802,000
P070 Principal (BPS-19)	1	1,758,000	1,758,000
A130 Assistant Professor (BPS-18)	6	5,130,000	5,130,000
L028 Lecturer (BPS-17)	8	5,031,000	5,031,000
L033 Librarian (BPS-17)	1	536,000	536,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	453,000	453,000
A057 Assistant (BPS-16)	1	254,000	254,000
A01102 Personal pay		25,000	25,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,494,000</u>	<u>2,494,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>2,494,000</u>	<u>2,494,000</u>
S035 Senior Clerk (BPS-14)	1	346,000	346,000
J013 Junior Clerk (BPS-11)	1	154,000	154,000
S049 Senior Laboratory Assistant (BPS-09)	1	182,000	182,000
L001 Laboratory Assistant (BPS-07)	2	315,000	315,000
C057 Chowkidar (BPS-03)	2	322,000	322,000
L002 Laboratory Attendant (BPS-03)	3	446,000	446,000
M010 Mali (BPS-03)	1	129,000	129,000
N005 Naib Qasid (BPS-03)	2	278,000	278,000
S162 Sweeper (BPS-03)	2	322,000	322,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4031	Government College Khan Kohi, Nizampur Nowshera		
A012	TOTAL ALLOWANCES		<u>9,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,553,000</u>
A01202	House Rent Allowance	1,538,000	1,538,000
A01203	Conveyance Allowance	1,345,000	1,345,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	820,000	820,000
A0121T	Adhoc Relief Allowance 2013	427,000	427,000
A01224	Entertainment Allowance	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015	345,000	345,000
A0122M	Adhoc Relief Allowance 2016	1,316,000	1,316,000
A0122Y	Ad-hoc Relief Allowance 2017	1,807,000	1,807,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,810,000	1,810,000
A01270	Other	80,000	80,000
001	Others	80,000	80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>405,750</u>
A032	TOTAL COMMUNICATIONS		<u>11,500</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	41,000	10,250
A033	TOTAL UTILITIES		<u>252,500</u>
A03303	Electricity	250,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4031	Government College Khan Kohi, Nizampur Nowshera		
001		250,000	250,000
A03304		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>150,000</u>	<u>37,500</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A039	TOTAL GENERAL	<u>177,000</u>	<u>104,250</u>
A03901	Stationery	60,000	15,000
001	Stationery	60,000	15,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03906	Uniforms and Protective Clothing	5,000	1,250
A03907	Advertising & Publicity	80,000	80,000
001	Advertising and Publicity	80,000	80,000
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4031	Government College Khan Kohi, Nizampur Nowshera		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>20,000</u>	<u>5,000</u>
001		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
A13201		20,000	5,000
Government College Khan Kohi, Nizampur Nowshera		29,938,000	28,806,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4032	Government Degree College (Male) Pabbi Nowhsera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,519,000</u>	<u>65,395,000</u>
A011	TOTAL PAY		73	<u>43,370,000</u>	<u>43,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	<u>34,628,000</u>	<u>34,628,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>34,546,000</u>	<u>34,546,000</u>
P070	Principal	(BPS-20)	1	1,264,000	1,264,000
P082	Professor	(BPS-20)	1	1,333,000	1,333,000
A160	Associate Professor	(BPS-19)	8	7,356,000	7,356,000
A130	Assistant Professor	(BPS-18)	14	12,309,000	12,309,000
L028	Lecturer	(BPS-17)	14	10,754,000	10,754,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	494,000	494,000
A057	Assistant	(BPS-16)	1	484,000	484,000
A01102	Personal pay			82,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		32	<u>8,742,000</u>	<u>8,742,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>8,725,000</u>	<u>8,725,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,193,000	1,193,000
S035	Senior Clerk	(BPS-14)	2	486,000	486,000
J013	Junior Clerk	(BPS-11)	2	608,000	608,000
P022	Pesh Imam	(BPS-09)	1	345,000	345,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,174,000	1,174,000
L001	Laboratory Assistant	(BPS-07)	3	1,167,000	1,167,000
D112	Driver	(BPS-06)	1	136,000	136,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4032	Government Degree College (Male) Pabbi Nowhsera				
B006	Behishti	(BPS-03)	1	225,000	225,000
C057	Chowkidar	(BPS-03)	2	476,000	476,000
L002	Laboratory Attendant	(BPS-03)	8	1,625,000	1,625,000
M010	Mali	(BPS-03)	2	482,000	482,000
N005	Naib Qasid	(BPS-03)	2	430,000	430,000
S162	Sweeper	(BPS-03)	2	378,000	378,000
A01152	Personal pay			17,000	17,000
A012	TOTAL ALLOWANCES			<u>22,149,000</u>	<u>22,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,925,000</u>	<u>21,925,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,946,000	2,946,000
A01203	Conveyance Allowance			2,156,000	2,156,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			27,000	27,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,054,000	2,054,000
A0121T	Adhoc Relief Allowance 2013			1,101,000	1,101,000
A01224	Entertainment Allowance			65,000	65,000
A0122C	Adhoc Relief Allowance - 2015			922,000	922,000
A0122M	Adhoc Relief Allowance 2016			3,461,000	3,461,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			4,489,000	4,489,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,490,000	4,490,000
A01270	Other			25,000	25,000
001	Others			25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
NR4032			
Government Degree College (Male) Pabbi Nowhsara			
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>828,000</u>	<u>514,500</u>
A032			
TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>22,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		80,000	20,000
A033			
TOTAL UTILITIES		<u>358,000</u>	<u>352,000</u>
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038			
TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039			
TOTAL GENERAL		<u>182,000</u>	<u>90,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04			
TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4032	Government Degree College (Male) Pabbi Nowhsera		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		5,000
001	Machinery and Equipment		5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000
Government Degree College (Male) Pabbi Nowhsera		68,387,000	67,169,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4033	Government Post Graduate College (Male) Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>121,459,000</u>	<u>121,335,000</u>
A011	TOTAL PAY		<u>133</u>	<u>78,663,000</u>	<u>78,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>89</u>	<u>69,053,000</u>	<u>69,053,000</u>
A01101	Total Basic Pay Of Officer		<u>89</u>	<u>68,784,000</u>	<u>68,784,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	3	5,129,000	5,129,000
A160	Associate Professor	(BPS-19)	14	13,911,000	13,911,000
A130	Assistant Professor	(BPS-18)	25	21,572,000	21,572,000
L028	Lecturer	(BPS-17)	41	23,798,000	23,798,000
L033	Librarian	(BPS-17)	1	1,020,000	1,020,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	679,000	679,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	520,000	520,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>9,610,000</u>	<u>9,610,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>9,591,000</u>	<u>9,591,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	866,000	866,000
S035	Senior Clerk	(BPS-14)	2	822,000	822,000
J013	Junior Clerk	(BPS-11)	4	909,000	909,000
S049	Senior Laboratory Assistant	(BPS-09)	3	965,000	965,000
L001	Laboratory Assistant	(BPS-07)	4	1,202,000	1,202,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4033	Government Post Graduate College (Male) Nowshera				
L036	Library Clerk	(BPS-07)	1	291,000	291,000
D112	Driver	(BPS-06)	1	136,000	136,000
B006	Behishti	(BPS-03)	2	423,000	423,000
B013	Bearer	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	2	255,000	255,000
C095	Cook	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	10	1,728,000	1,728,000
M010	Mali	(BPS-03)	2	362,000	362,000
N005	Naib Qasid	(BPS-03)	4	658,000	658,000
S162	Sweeper	(BPS-03)	3	548,000	548,000
T049	Tubewell Operator	(BPS-03)	1	162,000	162,000
A01152	Personal pay			19,000	19,000
A012	TOTAL ALLOWANCES			<u>42,796,000</u>	<u>42,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,572,000</u>	<u>42,572,000</u>
A01201	Senior Post Allowance			60,000	60,000
A01202	House Rent Allowance			6,424,000	6,424,000
A01203	Conveyance Allowance			6,022,000	6,022,000
A01207	Washing Allowance			34,000	34,000
A01208	Dress Allowance			34,000	34,000
A0120D	Integrated Allowance			22,000	22,000
A01216	Qualification Allowance			133,000	133,000
A01217	Medical Allowance			3,265,000	3,265,000
A0121T	Adhoc Relief Allowance 2013			1,984,000	1,984,000
A01224	Entertainment Allowance			119,000	119,000
A0122C	Adhoc Relief Allowance - 2015			1,615,000	1,615,000
A0122M	Adhoc Relief Allowance 2016			6,251,000	6,251,000
A0122N	Special Conveyance Allowance to Disbald Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			8,115,000	8,115,000
A01238	Charge allowance			7,000	7,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4033	Government Post Graduate College (Male) Nowshera		
A0123G		8,129,000	8,129,000
A01267		1,000	1,000
A01270		333,000	333,000
001		333,000	333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>1,879,000</u>	<u>1,594,750</u>
A032	TOTAL COMMUNICATIONS	<u>54,000</u>	<u>13,500</u>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>1,300,000</u>	<u>1,300,000</u>
A03301	Gas	300,000	300,000
A03303	Electricity	1,000,000	1,000,000
001	Electricity	1,000,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>220,000</u>	<u>55,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL	<u>305,000</u>	<u>226,250</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
NR4033			
Government Post Graduate College (Male)			
Nowshera			
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04		<u>4,000,000</u>	<u>1,000,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>4,000,000</u>	<u>1,000,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		4,000,000	1,000,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NR4033 Government Post Graduate College (Male) Nowshera			
Government Post Graduate College (Male) Nowshera		128,358,000	124,934,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4034	Government Degree College Akora Khattak Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,409,000</u>	<u>36,285,000</u>
A011	TOTAL PAY		37	<u>23,864,000</u>	<u>23,864,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>19,248,000</u>	<u>19,248,000</u>
A01101	Total Basic Pay Of Officer		21	<u>19,195,000</u>	<u>19,195,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,430,000	4,430,000
A130	Assistant Professor	(BPS-18)	7	6,507,000	6,507,000
L028	Lecturer	(BPS-17)	6	5,210,000	5,210,000
L033	Librarian	(BPS-17)	1	540,000	540,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	570,000	570,000
A057	Assistant	(BPS-16)	1	248,000	248,000
A01102	Personal pay			53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>4,616,000</u>	<u>4,616,000</u>
A01151	Total Basic Pay Other Staff		16	<u>4,616,000</u>	<u>4,616,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	471,000	471,000
S035	Senior Clerk	(BPS-14)	1	495,000	495,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	465,000	465,000
L001	Laboratory Assistant	(BPS-07)	1	464,000	464,000
B006	Behishti	(BPS-03)	1	353,000	353,000
C057	Chowkidar	(BPS-03)	2	424,000	424,000
L002	Laboratory Attendant	(BPS-03)	3	615,000	615,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4034	Government Degree College Akora Khattak Nowshera				
M010	Mali	(BPS-03)	1	353,000	353,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000
S162	Sweeper	(BPS-03)	2	454,000	454,000
A012	TOTAL ALLOWANCES			<u>12,545,000</u>	<u>12,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,321,000</u>	<u>12,321,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,631,000	1,631,000
A01203	Conveyance Allowance			1,567,000	1,567,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			8,000	8,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			922,000	922,000
A0121T	Adhoc Relief Allowance 2013			580,000	580,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			486,000	486,000
A0122M	Adhoc Relief Allowance 2016			1,913,000	1,913,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,475,000	2,475,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,476,000	2,476,000
A01270	Other			84,000	84,000
001	Others			84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>690,000</u>	<u>487,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 NR4034 Government Degree College Akora Khattak Nowshera			
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		90,000	22,500
001 Travelling Allowance		90,000	22,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>155,000</u>	<u>91,250</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
NR4034			
Government Degree College Akora Khattak Nowshera			
A052		<u>1,000,000</u>	<u>1,000,000</u>
A052			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>40,000</u>	<u>10,000</u>
A13			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
Machinery and Equipment			
001		20,000	5,000
Machinery and Equipment			
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Furniture and Fixture			
Government Degree College Akora Khattak Nowshera		39,139,000	38,032,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4035	Government Girls College Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,602,000</u>	<u>75,478,000</u>
A011	TOTAL PAY		90	<u>47,977,000</u>	<u>47,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		61	<u>41,056,000</u>	<u>41,056,000</u>
A01101	Total Basic Pay Of Officer		61	<u>41,022,000</u>	<u>41,022,000</u>
P070	Principal	(BPS-20)	1	1,624,000	1,624,000
P082	Professor	(BPS-20)	1	1,754,000	1,754,000
A160	Associate Professor	(BPS-19)	11	7,145,000	7,145,000
A130	Assistant Professor	(BPS-18)	17	8,721,000	8,721,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	27	19,554,000	19,554,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	679,000	679,000
S166	Superintendent	(BPS-17)	1	597,000	597,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			34,000	34,000
A011-2	TOTAL PAY OF OTHER STAFF		29	<u>6,921,000</u>	<u>6,921,000</u>
A01151	Total Basic Pay Other Staff		29	<u>6,898,000</u>	<u>6,898,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	446,000	446,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
H062	Hostel Superintendent	(BPS-09)	1	152,000	152,000
S049	Senior Laboratory Assistant	(BPS-09)	1	440,000	440,000
L001	Laboratory Assistant	(BPS-07)	1	438,000	438,000
D112	Driver	(BPS-06)	2	592,000	592,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4035	Government Girls College Nowshera				
B006	Behishti	(BPS-03)	1	351,000	351,000
B013	Bearer	(BPS-03)	1	258,000	258,000
C057	Chowkidar	(BPS-03)	4	454,000	454,000
C095	Cook	(BPS-03)	1	654,000	654,000
L002	Laboratory Attendant	(BPS-03)	6	882,000	882,000
M010	Mali	(BPS-03)	1	241,000	241,000
N005	Naib Qasid	(BPS-03)	3	537,000	537,000
S162	Sweeper	(BPS-03)	3	514,000	514,000
T049	Tubewell Operator	(BPS-03)	1	150,000	150,000
A01152	Personal pay			23,000	23,000
A012	TOTAL ALLOWANCES			<u>27,625,000</u>	<u>27,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,401,000</u>	<u>27,401,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			4,751,000	4,751,000
A01203	Conveyance Allowance			4,163,000	4,163,000
A01207	Washing Allowance			31,000	31,000
A01208	Dress Allowance			31,000	31,000
A0120D	Integrated Allowance			16,000	16,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,051,000	2,051,000
A0121T	Adhoc Relief Allowance 2013			1,179,000	1,179,000
A01224	Entertainment Allowance			84,000	84,000
A0122C	Adhoc Relief Allowance - 2015			974,000	974,000
A0122M	Adhoc Relief Allowance 2016			3,782,000	3,782,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			4,948,000	4,948,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,949,000	4,949,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			290,000	290,000
001	Others			290,000	290,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4035	Government Girls College Nowshera		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>399,750</u>
A032	TOTAL COMMUNICATIONS		<u>4,750</u>
A03201	Postage and Telegraph	4,000	1,000
A03202	Telephone and Trunk Call	15,000	3,750
A033	TOTAL UTILITIES		<u>335,000</u>
A03301	Gas	300,000	300,000
A03303	Electricity	35,000	35,000
001	Electricity	35,000	35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,500</u>
A03805	Travelling Allowance	80,000	20,000
001	Travelling Allowance	80,000	20,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL		<u>37,500</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03902	Printing and Publication	40,000	10,000
001	Printing and publication	40,000	10,000
A03905	Newspapers Periodicals and Books	10,000	2,500
A03970	Others	50,000	12,500
001	Others	50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
NR4035			
Government Girls College Nowshera			
A04		<u>2,000,000</u>	<u>500,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>2,000,000</u>	<u>500,000</u>
TOTAL PENSION			
A04114		2,000,000	500,000
Superannuation Encashment of L.P.R			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>80,000</u>	<u>20,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>40,000</u>	<u>10,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		40,000	10,000
Machinery and Equipment			
001		40,000	10,000
Machinery and Equipment			
A132		<u>40,000</u>	<u>10,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		40,000	10,000
Furniture and Fixture			
Government Girls College Nowshera		79,276,000	77,397,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4036	Government Girls College Pirpai, Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,312,000</u>	<u>31,188,000</u>
A011	TOTAL PAY		<u>40</u>	<u>20,028,000</u>	<u>20,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>16,146,000</u>	<u>16,146,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>16,123,000</u>	<u>16,123,000</u>
P082	Professor	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	2,930,000	2,930,000
A130	Assistant Professor	(BPS-18)	6	4,211,000	4,211,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	11	6,043,000	6,043,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A01102	Personal pay			23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>3,882,000</u>	<u>3,882,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,882,000</u>	<u>3,882,000</u>
S035	Senior Clerk	(BPS-14)	1	466,000	466,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	291,000	291,000
L001	Laboratory Assistant	(BPS-07)	2	424,000	424,000
D112	Driver	(BPS-06)	1	387,000	387,000
C057	Chowkidar	(BPS-03)	2	375,000	375,000
L002	Laboratory Attendant	(BPS-03)	3	550,000	550,000
M010	Mali	(BPS-03)	1	267,000	267,000
N005	Naib Qasid	(BPS-03)	2	446,000	446,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4036	Government Girls College Pirpai, Nowshera				
S162	Sweeper	(BPS-03)	2	402,000	402,000
A012	TOTAL ALLOWANCES			<u>11,284,000</u>	<u>11,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,060,000</u>	<u>11,060,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,726,000	1,726,000
A01203	Conveyance Allowance			1,737,000	1,737,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			811,000	811,000
A0121T	Adhoc Relief Allowance 2013			482,000	482,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			391,000	391,000
A0122M	Adhoc Relief Allowance 2016			1,597,000	1,597,000
A0122Y	Ad-hoc Relief Allowance 2017			2,068,000	2,068,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,069,000	2,069,000
A01270	Other			90,000	90,000
001	Others			90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>904,000</u>	<u>526,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>12,500</u>
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>350,000</u>	<u>350,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4036	Government Girls College Pirpai, Nowshera		
A03303		350,000	350,000
001		350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>362,000</u>	<u>90,500</u>
A03805	Travelling Allowance	350,000	87,500
001	Travelling Allowance	350,000	87,500
A03808	Conveyance Charges	12,000	3,000
001	Conveyance Charges	12,000	3,000
A039	TOTAL GENERAL	<u>142,000</u>	<u>73,000</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	25,000	6,250
001	Printing and publication	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4036	Government Girls College Pirpai, Nowshera		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Girls College Pirpai, Nowshera		34,266,000	32,976,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4225	Government Girls College Pabbi Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,575,000</u>	<u>47,451,000</u>
A011	TOTAL PAY		<u>57</u>	<u>30,441,000</u>	<u>30,441,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>26,155,000</u>	<u>26,155,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>26,131,000</u>	<u>26,131,000</u>
P070	Principal	(BPS-20)	1	1,709,000	1,709,000
P082	Professor	(BPS-20)	1	1,710,000	1,710,000
A160	Associate Professor	(BPS-19)	6	4,017,000	4,017,000
A130	Assistant Professor	(BPS-18)	8	7,138,000	7,138,000
L028	Lecturer	(BPS-17)	15	10,004,000	10,004,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	565,000	565,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>4,286,000</u>	<u>4,286,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>4,286,000</u>	<u>4,286,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	299,000	299,000
S035	Senior Clerk	(BPS-14)	1	406,000	406,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
H062	Hostel Superintendent	(BPS-09)	1	309,000	309,000
S049	Senior Laboratory Assistant	(BPS-09)	1	293,000	293,000
L001	Laboratory Assistant	(BPS-07)	1	291,000	291,000
D112	Driver	(BPS-06)	1	253,000	253,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4225	Government Girls College Pabbi Nowshera				
B013	Bearer	(BPS-03)	1	133,000	133,000
C057	Chowkidar	(BPS-03)	3	554,000	554,000
C095	Cook	(BPS-03)	1	241,000	241,000
L002	Laboratory Attendant	(BPS-03)	3	454,000	454,000
M010	Mali	(BPS-03)	1	151,000	151,000
N005	Naib Qasid	(BPS-03)	2	302,000	302,000
S162	Sweeper	(BPS-03)	4	53,000	53,000
T049	Tubewell Operator	(BPS-03)	1	252,000	252,000
A012	TOTAL ALLOWANCES			<u>17,134,000</u>	<u>17,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,910,000</u>	<u>16,910,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,383,000	2,383,000
A01203	Conveyance Allowance			2,322,000	2,322,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,832,000	1,832,000
A0121T	Adhoc Relief Allowance 2013			760,000	760,000
A01224	Entertainment Allowance			53,000	53,000
A0122C	Adhoc Relief Allowance - 2015			613,000	613,000
A0122M	Adhoc Relief Allowance 2016			2,448,000	2,448,000
A0122Y	Ad-hoc Relief Allowance 2017			3,148,000	3,148,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,150,000	3,150,000
A01270	Other			111,000	111,000
001	Others			111,000	111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NR4225 Government Girls College Pabbi Nowshera			
A03		<u>579,000</u>	<u>332,250</u>
TOTAL OPERATING EXPENSES			
A032		<u>70,000</u>	<u>17,500</u>
TOTAL COMMUNICATIONS			
A03201		20,000	5,000
A03202		50,000	12,500
A03201			
A03202			
A033		<u>204,000</u>	<u>201,000</u>
TOTAL UTILITIES			
A03303		200,000	200,000
001		200,000	200,000
A03304		4,000	1,000
A03304			
A038		<u>200,000</u>	<u>50,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		200,000	50,000
001		200,000	50,000
A03805			
A03805			
A039		<u>105,000</u>	<u>63,750</u>
TOTAL GENERAL			
A03901		20,000	5,000
001		20,000	5,000
A03902		8,000	2,000
001		8,000	2,000
A03905		7,000	1,750
A03907		50,000	50,000
001		50,000	50,000
A03970		20,000	5,000
001		20,000	5,000
A03970			
A03970			
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A04114			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
NR4225			
Government Girls College Pabbi Nowshera			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>15,000</u>	<u>3,750</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>5,000</u>	<u>1,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		5,000	1,250
Machinery and Equipment			
001		5,000	1,250
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Government Girls College Pabbi Nowshera		50,169,000	49,037,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4295	Government Degree College Akbar Pura Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,998,000</u>	<u>20,897,000</u>
A011	TOTAL PAY		39	<u>12,170,000</u>	<u>12,170,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>10,330,000</u>	<u>10,330,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>10,330,000</u>	<u>10,330,000</u>
P070	Principal	(BPS-19)	1	712,000	712,000
A130	Assistant Professor	(BPS-18)	4	1,888,000	1,888,000
L028	Lecturer	(BPS-17)	16	6,736,000	6,736,000
L033	Librarian	(BPS-17)	1	378,000	378,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	378,000	378,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,840,000</u>	<u>1,840,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,840,000</u>	<u>1,840,000</u>
S035	Senior Clerk	(BPS-14)	1	189,000	189,000
J013	Junior Clerk	(BPS-11)	1	155,000	155,000
L001	Laboratory Assistant	(BPS-07)	3	403,000	403,000
C057	Chowkidar	(BPS-03)	2	218,000	218,000
L002	Laboratory Attendant	(BPS-03)	3	328,000	328,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	2	218,000	218,000
A012	TOTAL ALLOWANCES			<u>8,828,000</u>	<u>8,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,622,000</u>	<u>8,622,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
NR4295			
Government Degree College Akbar Pura Nowshera			
A01202		1,746,000	1,746,000
A01203		1,947,000	1,947,000
A01207		14,000	14,000
A01208		14,000	14,000
A0120D		11,000	11,000
A01217		714,000	714,000
A0121T		303,000	303,000
A01224		6,000	6,000
A0122C		250,000	250,000
A0122M		938,000	938,000
A0122Y		1,242,000	1,242,000
A01238		7,000	7,000
A0123G		1,241,000	1,241,000
A01270		189,000	189,000
001		189,000	189,000
A012-2		<u>206,000</u>	<u>105,000</u>
A01274		101,000	
001		101,000	
A01278		105,000	105,000
001		105,000	105,000
A03		<u>625,000</u>	<u>411,250</u>
A032		<u>53,000</u>	<u>13,250</u>
A03201		3,000	750
A03202		50,000	12,500
A033		<u>340,000</u>	<u>340,000</u>
A03301		100,000	100,000
A03303		240,000	240,000
001		240,000	240,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
NR4295			
Government Degree College Akbar Pura Nowshera			
A038		<u>125,000</u>	<u>31,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039		<u>107,000</u>	<u>26,750</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>60,000</u>	<u>15,000</u>
TOTAL REPAIRS AND MAINTENANCE			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4295	Government Degree College Akbar Pura Nowshera		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>30,000</u>	<u>7,500</u>
001		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
A13201		30,000	7,500
Government Degree College Akbar Pura Nowshera		23,683,000	22,573,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NR4298 Home Economics College Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,261,000</u>	<u>38,160,000</u>
A011 TOTAL PAY	70	<u>22,753,000</u>	<u>22,753,000</u>
A011-1 TOTAL PAY OF OFFICERS	36	<u>17,398,000</u>	<u>17,398,000</u>
A01101 Total Basic Pay Of Officer	36	<u>17,398,000</u>	<u>17,398,000</u>
P070 Principal (BPS-20)	1	841,000	841,000
A160 Associate Professor (BPS-19)	7	4,986,000	4,986,000
A130 Assistant Professor (BPS-18)	12	5,666,000	5,666,000
L028 Lecturer (BPS-17)	13	4,911,000	4,911,000
L033 Librarian (BPS-17)	1	378,000	378,000
S166 Superintendent (BPS-17)	1	378,000	378,000
A057 Assistant (BPS-16)	1	238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	34	<u>5,355,000</u>	<u>5,355,000</u>
A01151 Total Basic Pay Other Staff	34	<u>5,355,000</u>	<u>5,355,000</u>
J013 Junior Clerk (BPS-11)	1	1,438,000	1,438,000
T009 Teacher (BPS-09)	1	143,000	143,000
W006 Warden (BPS-09)	1	143,000	143,000
L001 Laboratory Assistant (BPS-07)	7	997,000	997,000
D112 Driver (BPS-06)	2	241,000	241,000
C057 Chowkidar (BPS-03)	4	436,000	436,000
L002 Laboratory Attendant (BPS-03)	7	764,000	764,000
M010 Mali (BPS-03)	2	218,000	218,000
N005 Naib Qasid (BPS-03)	6	655,000	655,000
S162 Sweeper (BPS-03)	3	320,000	320,000
A012 TOTAL ALLOWANCES		<u>15,508,000</u>	<u>15,407,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4298	Home Economics College Nowshera		
A012-1	TOTAL REGULAR ALLOWANCES	<u>15,307,000</u>	<u>15,307,000</u>
A01202	House Rent Allowance	3,132,000	3,132,000
A01203	Conveyance Allowance	2,964,000	2,964,000
A01207	Washing Allowance	32,000	32,000
A01208	Dress Allowance	25,000	25,000
A0120D	Integrated Allowance	32,000	32,000
A01217	Medical Allowance	1,344,000	1,344,000
A0121T	Adhoc Relief Allowance 2013	552,000	552,000
A01224	Entertainment Allowance	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015	470,000	470,000
A0122M	Adhoc Relief Allowance 2016	1,765,000	1,765,000
A0122Y	Ad-hoc Relief Allowance 2017	2,329,000	2,329,000
A01238	Charge allowance	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018	2,330,000	2,330,000
A01270	Other	270,000	270,000
001	Others	270,000	270,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>201,000</u>	<u>100,000</u>
A01274	Medical Charges	101,000	
001	Medical Charges	101,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>847,000</u>	<u>414,250</u>
A032	TOTAL COMMUNICATIONS	<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES	<u>150,000</u>	<u>150,000</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4298	Home Economics College Nowshera		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>116,250</u>
A03805	Travelling Allowance	450,000	112,500
001	Travelling Allowance	450,000	112,500
A03808	Conveyance Charges	15,000	3,750
001	Conveyance Charges	15,000	3,750
A039	TOTAL GENERAL		<u>136,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	120,000	120,000
001	Advertising and Publicity	120,000	120,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>
A041	TOTAL PENSION		<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR4298	Home Economics College Nowshera		
A13101		15,000	3,750
001		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE	<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Home Economics College Nowshera		41,138,000	39,831,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4153 Government College (Male) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>175,611,000</u>	<u>175,487,000</u>
A011 TOTAL PAY	<u>189</u>	<u>113,751,000</u>	<u>113,751,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>127</u>	<u>100,000,000</u>	<u>100,000,000</u>
A01101 Total Basic Pay Of Officer	<u>127</u>	<u>99,414,000</u>	<u>99,414,000</u>
P070 Principal (BPS-20)	1	1,688,000	1,688,000
P082 Professor (BPS-20)	6	10,130,000	10,130,000
A160 Associate Professor (BPS-19)	21	17,526,000	17,526,000
A130 Assistant Professor (BPS-18)	35	31,131,000	31,131,000
L028 Lecturer (BPS-17)	58	36,019,000	36,019,000
L033 Librarian (BPS-17)	1	510,000	510,000
L122 Lecturer (Health & Physical Education) (BPS-17)	2	989,000	989,000
S166 Superintendent (BPS-17)	1	597,000	597,000
A057 Assistant (BPS-16)	1	448,000	448,000
L147 Laboratory Superintendent Assistant (BPS-16)	1	376,000	376,000
A01102 Personal pay		586,000	586,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>62</u>	<u>13,751,000</u>	<u>13,751,000</u>
A01151 Total Basic Pay Other Staff	<u>62</u>	<u>13,695,000</u>	<u>13,695,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	3	1,113,000	1,113,000
S035 Senior Clerk (BPS-14)	2	684,000	684,000
J013 Junior Clerk (BPS-11)	5	885,000	885,000
P022 Pesh Imam (BPS-09)	1	161,000	161,000
S049 Senior Laboratory Assistant (BPS-09)	3	1,094,000	1,094,000
L001 Laboratory Assistant (BPS-07)	4	1,450,000	1,450,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4153	Government College (Male) Peshawar				
L036	Library Clerk	(BPS-07)	2	303,000	303,000
D112	Driver	(BPS-06)	1	249,000	249,000
B006	Behishti	(BPS-03)	1	228,000	228,000
B013	Bearer	(BPS-03)	3	503,000	503,000
C057	Chowkidar	(BPS-03)	7	1,345,000	1,345,000
C095	Cook	(BPS-03)	2	477,000	477,000
L002	Laboratory Attendant	(BPS-03)	11	2,038,000	2,038,000
L035	Library Attendant	(BPS-03)	1	201,000	201,000
M010	Mali	(BPS-03)	6	1,246,000	1,246,000
N005	Naib Qasid	(BPS-03)	3	465,000	465,000
S162	Sweeper	(BPS-03)	6	1,016,000	1,016,000
T049	Tubewell Operator	(BPS-03)	1	237,000	237,000
A01152	Personal pay			56,000	56,000
A012	TOTAL ALLOWANCES			<u>61,860,000</u>	<u>61,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>61,636,000</u>	<u>61,636,000</u>
A01201	Senior Post Allowance			105,000	105,000
A01202	House Rent Allowance			8,272,000	8,272,000
A01203	Conveyance Allowance			8,118,000	8,118,000
A01207	Washing Allowance			58,000	58,000
A01208	Dress Allowance			56,000	56,000
A0120D	Integrated Allowance			16,000	16,000
A0120E	Housing Subsidy Allowance			2,640,000	2,640,000
A01216	Qualification Allowance			500,000	500,000
A01217	Medical Allowance			2,894,000	2,894,000
A0121T	Adhoc Relief Allowance 2013			2,635,000	2,635,000
A01224	Entertainment Allowance			185,000	185,000
A0122C	Adhoc Relief Allowance - 2015			2,408,000	2,408,000
A0122M	Adhoc Relief Allowance 2016			9,046,000	9,046,000
A0122N	Special Conveyance Allowance to Disabled Employees			48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			11,712,000	11,712,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4153			
Government College (Male) Peshawar			
A01238 Charge allowance		85,000	85,000
A0123G Ad-hoc Relief Allowance-2018		11,731,000	11,731,000
A01270 Other		1,127,000	1,127,000
001 Others		1,127,000	1,127,000
A012-2		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>1,925,000</u>	<u>1,306,250</u>
A032		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033		<u>805,000</u>	<u>801,250</u>
A03303 Electricity		800,000	800,000
001 Electricity		800,000	800,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038		<u>570,000</u>	<u>142,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039		<u>440,000</u>	<u>335,000</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4153 Government College (Male) Peshawar			
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION		<u>4,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R		4,000,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
Government College (Male) Peshawar		182,636,000	178,818,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4154	Government Superior Science College (Male) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>141,844,000</u>	<u>141,720,000</u>
A011	TOTAL PAY		<u>149</u>	<u>84,935,000</u>	<u>84,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>93</u>	<u>73,219,000</u>	<u>73,219,000</u>
A01101	Total Basic Pay Of Officer		<u>93</u>	<u>73,096,000</u>	<u>73,096,000</u>
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	3	5,067,000	5,067,000
A160	Associate Professor	(BPS-19)	15	12,578,000	12,578,000
A130	Assistant Professor	(BPS-18)	29	21,977,000	21,977,000
L028	Lecturer	(BPS-17)	40	29,109,000	29,109,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	536,000	536,000
S166	Superintendent	(BPS-17)	1	732,000	732,000
A057	Assistant	(BPS-16)	1	535,000	535,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	364,000	364,000
A01102	Personal pay			123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>11,716,000</u>	<u>11,716,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>11,653,000</u>	<u>11,653,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	2	716,000	716,000
S035	Senior Clerk	(BPS-14)	4	1,395,000	1,395,000
J013	Junior Clerk	(BPS-11)	2	432,000	432,000
P022	Pesh Imam	(BPS-09)	1	179,000	179,000
S049	Senior Laboratory Assistant	(BPS-09)	2	704,000	704,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4154	Government Superior Science College (Male) Peshawar				
L001	Laboratory Assistant	(BPS-07)	3	1,052,000	1,052,000
L036	Library Clerk	(BPS-07)	1	150,000	150,000
M022	Mechanic	(BPS-07)	1	320,000	320,000
D112	Driver	(BPS-06)	1	231,000	231,000
B006	Behishti	(BPS-03)	1	267,000	267,000
B013	Bearer	(BPS-03)	3	362,000	362,000
C057	Chowkidar	(BPS-03)	7	1,191,000	1,191,000
C095	Cook	(BPS-03)	2	340,000	340,000
L002	Laboratory Attendant	(BPS-03)	10	1,714,000	1,714,000
L035	Library Attendant	(BPS-03)	2	369,000	369,000
M010	Mali	(BPS-03)	5	841,000	841,000
N005	Naib Qasid	(BPS-03)	4	644,000	644,000
S162	Sweeper	(BPS-03)	4	614,000	614,000
T049	Tubewell Operator	(BPS-03)	1	132,000	132,000
A01152	Personal pay			63,000	63,000
A012	TOTAL ALLOWANCES			<u>56,909,000</u>	<u>56,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>56,685,000</u>	<u>56,685,000</u>
A01201	Senior Post Allowance			60,000	60,000
A01202	House Rent Allowance			10,619,000	10,619,000
A01203	Conveyance Allowance			7,505,000	7,505,000
A01207	Washing Allowance			50,000	50,000
A01208	Dress Allowance			48,000	48,000
A0120D	Integrated Allowance			22,000	22,000
A0120E	Housing Subsidy Allowance			3,390,000	3,390,000
A01216	Qualification Allowance			500,000	500,000
A01217	Medical Allowance			4,980,000	4,980,000
A0121T	Adhoc Relief Allowance 2013			2,152,000	2,152,000
A01224	Entertainment Allowance			125,000	125,000
A0122C	Adhoc Relief Allowance - 2015			1,801,000	1,801,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4154			
Government Superior Science College (Male) Peshawar			
A0122M Adhoc Releif Allowance 2016		6,753,000	6,753,000
A0122N Special Conveyance Allowance to Disbaled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		8,777,000	8,777,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		8,776,000	8,776,000
A01270 Other		1,096,000	1,096,000
001 Others		1,096,000	1,096,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,575,000</u>	<u>1,068,750</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>800,000</u>	<u>800,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		700,000	700,000
001 Electricity		700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>430,000</u>	<u>107,500</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4154	Government Superior Science College (Male) Peshawar		
A039	TOTAL GENERAL	<u>280,000</u>	<u>145,000</u>
A03901	Stationery	60,000	15,000
001	Stationery	60,000	15,000
A03902	Printing and Publication	50,000	12,500
001	Printing and publication	50,000	12,500
A03905	Newspapers Periodicals and Books	10,000	2,500
A03907	Advertising & Publicity	100,000	100,000
001	Advertising and Publicity	100,000	100,000
A03970	Others	60,000	15,000
001	Others	60,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,000,000</u>	<u>500,000</u>
A041	TOTAL PENSION	<u>2,000,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R	2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4154 Government Superior Science College (Mal e) Peshawar			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Superior Science College (Mal e) Peshawar		146,449,000	144,296,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4155	Government Degree College (Male) Badaber Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,661,000</u>	<u>41,537,000</u>
A011	TOTAL PAY		<u>46</u>	<u>26,952,000</u>	<u>26,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>22,945,000</u>	<u>22,945,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>22,863,000</u>	<u>22,863,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,195,000	4,195,000
A130	Assistant Professor	(BPS-18)	9	6,158,000	6,158,000
L028	Lecturer	(BPS-17)	11	9,406,000	9,406,000
L033	Librarian	(BPS-17)	1	650,000	650,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			82,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>4,007,000</u>	<u>4,007,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>4,007,000</u>	<u>4,007,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	387,000	387,000
S035	Senior Clerk	(BPS-14)	1	346,000	346,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	381,000	381,000
L001	Laboratory Assistant	(BPS-07)	1	379,000	379,000
D112	Driver	(BPS-06)	1	140,000	140,000
B006	Behishti	(BPS-03)	1	231,000	231,000
C057	Chowkidar	(BPS-03)	2	248,000	248,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4155	Government Degree College (Male) Badaber Peshawar				
L002	Laboratory Attendant	(BPS-03)	3	700,000	700,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005	Naib Qasid	(BPS-03)	2	328,000	328,000
S162	Sweeper	(BPS-03)	2	354,000	354,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>14,709,000</u>	<u>14,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,485,000</u>	<u>14,485,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,181,000	2,181,000
A01203	Conveyance Allowance			2,059,000	2,059,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,074,000	1,074,000
A0121T	Adhoc Relief Allowance 2013			686,000	686,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			571,000	571,000
A0122M	Adhoc Relief Allowance 2016			2,142,000	2,142,000
A0122Y	Ad-hoc Relief Allowance 2017			2,786,000	2,786,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,789,000	2,789,000
A01270	Other			95,000	95,000
001	Others			95,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>183,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4155	Government Degree College (Male) Badaber Peshawar		
A032	TOTAL COMMUNICATIONS	<u>40,000</u>	<u>10,000</u>
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES	<u>110,000</u>	<u>102,500</u>
A03303	Electricity	100,000	100,000
001	Electricity	100,000	100,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>175,000</u>	<u>43,750</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	25,000	6,250
001	Conveyance Charges	25,000	6,250
A039	TOTAL GENERAL	<u>110,000</u>	<u>27,500</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	10,000	2,500
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4155	Government Degree College (Male) Badaber Peshawar		
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		
001	Fin. Assis. to the families of G.Serv. who exp		
		1,000,000	1,000,000
		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		25,000	6,250
		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture		
		25,000	6,250
		25,000	6,250
Government Degree College (Male) Badaber Peshawar		44,146,000	42,983,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4156	Government Degree College Mathra Warsak Raod Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,217,000</u>	<u>59,093,000</u>
A011	TOTAL PAY		61	<u>39,470,000</u>	<u>39,470,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	<u>33,113,000</u>	<u>33,113,000</u>
A01101	Total Basic Pay Of Officer		35	<u>33,099,000</u>	<u>33,099,000</u>
P070	Principal	(BPS-20)	1	2,288,000	2,288,000
P082	Professor	(BPS-20)	1	2,290,000	2,290,000
A160	Associate Professor	(BPS-19)	7	5,486,000	5,486,000
A130	Assistant Professor	(BPS-18)	9	9,140,000	9,140,000
L028	Lecturer	(BPS-17)	14	12,358,000	12,358,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	536,000	536,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>6,357,000</u>	<u>6,357,000</u>
A01151	Total Basic Pay Other Staff		26	<u>6,336,000</u>	<u>6,336,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	358,000	358,000
S035	Senior Clerk	(BPS-14)	1	494,000	494,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
S049	Senior Laboratory Assistant	(BPS-09)	1	350,000	350,000
L001	Laboratory Assistant	(BPS-07)	4	1,155,000	1,155,000
B006	Behishti	(BPS-03)	1	237,000	237,000
B013	Bearer	(BPS-03)	2	459,000	459,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4156	Government Degree College Mathra Warsak Raod Peshawar				
C057	Chowkidar	(BPS-03)	3	680,000	680,000
C095	Cook	(BPS-03)	1	231,000	231,000
L002	Laboratory Attendant	(BPS-03)	6	1,150,000	1,150,000
M010	Mali	(BPS-03)	1	125,000	125,000
N005	Naib Qasid	(BPS-03)	2	426,000	426,000
S162	Sweeper	(BPS-03)	2	376,000	376,000
A01152	Personal pay			21,000	21,000
A012	TOTAL ALLOWANCES			<u>19,747,000</u>	<u>19,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,523,000</u>	<u>19,523,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			2,169,000	2,169,000
A01203	Conveyance Allowance			2,487,000	2,487,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			23,000	23,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,431,000	1,431,000
A0121T	Adhoc Relief Allowance 2013			857,000	857,000
A01224	Entertainment Allowance			59,000	59,000
A0122C	Adhoc Relief Allowance - 2015			721,000	721,000
A0122M	Adhoc Relief Allowance 2016			3,163,000	3,163,000
A0122Y	Ad-hoc Relief Allowance 2017			4,100,000	4,100,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,100,000	4,100,000
A01270	Other			252,000	252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4156	Government Degree College Mathra Warsak Raod Peshawar		
A03	TOTAL OPERATING EXPENSES		
		<u>500,000</u>	<u>237,500</u>
A032	TOTAL COMMUNICATIONS		
		<u>20,000</u>	<u>5,000</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	15,000	3,750
A033	TOTAL UTILITIES		
		<u>156,000</u>	<u>151,500</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	6,000	1,500
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>257,000</u>	<u>64,250</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A03808	Conveyance Charges	7,000	1,750
001	Conveyance Charges	7,000	1,750
A039	TOTAL GENERAL		
		<u>67,000</u>	<u>16,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4156	Government Degree College Mathra Warsak Raod Peshawar		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Government Degree College Mathra Warsak Raod Peshawar		61,737,000	60,585,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4157	Government Frontier College for Women, Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>164,147,000</u>	<u>164,023,000</u>
A011	TOTAL PAY		185	<u>105,244,000</u>	<u>105,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		108	<u>88,416,000</u>	<u>88,416,000</u>
A01101	Total Basic Pay Of Officer		108	<u>88,265,000</u>	<u>88,265,000</u>
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	7	11,819,000	11,819,000
A160	Associate Professor	(BPS-19)	16	15,639,000	15,639,000
A130	Assistant Professor	(BPS-18)	34	22,844,000	22,844,000
L033	Librarian	(BPS-18)	1	1,120,000	1,120,000
L028	Lecturer	(BPS-17)	43	31,050,000	31,050,000
L033	Librarian	(BPS-17)	1	957,000	957,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,514,000	1,514,000
S166	Superintendent	(BPS-17)	1	806,000	806,000
A057	Assistant	(BPS-16)	1	491,000	491,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	337,000	337,000
A01102	Personal pay			151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF		77	<u>16,828,000</u>	<u>16,828,000</u>
A01151	Total Basic Pay Other Staff		77	<u>16,779,000</u>	<u>16,779,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	2	661,000	661,000
N017	Nurse	(BPS-14)	1	573,000	573,000
S035	Senior Clerk	(BPS-14)	3	1,040,000	1,040,000
J013	Junior Clerk	(BPS-11)	4	1,118,000	1,118,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4157	Government Frontier College for Women, Peshawar				
H062	Hostel Superintendent	(BPS-09)	2	487,000	487,000
S049	Senior Laboratory Assistant	(BPS-09)	2	649,000	649,000
H065	House Keeper	(BPS-07)	1	315,000	315,000
L001	Laboratory Assistant	(BPS-07)	4	1,292,000	1,292,000
L036	Library Clerk	(BPS-07)	1	320,000	320,000
D112	Driver	(BPS-06)	4	942,000	942,000
B006	Behishti	(BPS-03)	3	665,000	665,000
B013	Bearer	(BPS-03)	1	139,000	139,000
C002	Caller	(BPS-03)	11	1,788,000	1,788,000
C057	Chowkidar	(BPS-03)	7	998,000	998,000
C095	Cook	(BPS-03)	3	404,000	404,000
G004	Gasman	(BPS-03)	1	223,000	223,000
L002	Laboratory Attendant	(BPS-03)	11	1,788,000	1,788,000
M010	Mali	(BPS-03)	4	929,000	929,000
N005	Naib Qasid	(BPS-03)	5	982,000	982,000
S162	Sweeper	(BPS-03)	5	1,055,000	1,055,000
T049	Tubewell Operator	(BPS-03)	1	183,000	183,000
W001	Waiter	(BPS-03)	1	228,000	228,000
A01152	Personal pay			49,000	49,000
A012	TOTAL ALLOWANCES			<u>58,903,000</u>	<u>58,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,679,000</u>	<u>58,679,000</u>
A01201	Senior Post Allowance			120,000	120,000
A01202	House Rent Allowance			11,034,000	11,034,000
A01203	Conveyance Allowance			7,091,000	7,091,000
A01207	Washing Allowance			50,000	50,000
A01208	Dress Allowance			49,000	49,000
A0120D	Integrated Allowance			27,000	27,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4157			
Government Frontier College for Women, Peshawar			
A0120E Housing Subsidy Allowance		598,000	598,000
A01216 Qualification Allowance		190,000	190,000
A01217 Medical Allowance		4,021,000	4,021,000
A0121T Adhoc Relief Allowance 2013		2,645,000	2,645,000
A01224 Entertainment Allowance		162,000	162,000
A0122C Adhoc Relief Allowance - 2015		2,207,000	2,207,000
A0122M Adhoc Relief Allowance 2016		8,378,000	8,378,000
A0122Y Ad-hoc Relief Allowance 2017		10,886,000	10,886,000
A01238 Charge allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		10,892,000	10,892,000
A01270 Other		89,000	89,000
001 Others		89,000	89,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,470,000</u>	<u>1,780,000</u>
A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>1,547,000</u>	<u>1,511,750</u>
A03301 Gas		500,000	500,000
A03302 Water		47,000	11,750
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>610,000</u>	<u>152,500</u>
A03805 Travelling Allowance		600,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4157			
Government Frontier College for Women, Peshawar			
001 Travelling Allowance		600,000	150,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>208,000</u>	<u>89,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		8,000	2,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,000,000</u>	<u>750,000</u>
A041 TOTAL PENSION		<u>3,000,000</u>	<u>750,000</u>
A04114 Superannuation Encashment of L.P.R		3,000,000	750,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>8,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4157	Government Frontier College for Women, Peshawar		
A13101		35,000	8,750
001		35,000	8,750
A132	TOTAL FURNITURE AND FIXTURE	<u>35,000</u>	<u>8,750</u>
A13201	Furniture and Fixture	35,000	8,750
Government Frontier College for Women, Peshawar		170,687,000	167,570,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4158	Government City Girls College Gulbahar Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>92,740,000</u>	<u>92,616,000</u>
A011	TOTAL PAY		82	<u>60,257,000</u>	<u>60,257,000</u>
A011-1	TOTAL PAY OF OFFICERS		54	<u>54,527,000</u>	<u>54,527,000</u>
A01101	Total Basic Pay Of Officer		54	<u>54,461,000</u>	<u>54,461,000</u>
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	2	3,378,000	3,378,000
A160	Associate Professor	(BPS-19)	9	13,764,000	13,764,000
A130	Assistant Professor	(BPS-18)	17	16,851,000	16,851,000
L028	Lecturer	(BPS-17)	21	16,558,000	16,558,000
L033	Librarian	(BPS-17)	1	972,000	972,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	510,000	510,000
S166	Superintendent	(BPS-17)	1	277,000	277,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A01102	Personal pay			66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>5,730,000</u>	<u>5,730,000</u>
A01151	Total Basic Pay Other Staff		28	<u>5,698,000</u>	<u>5,698,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	362,000	362,000
S035	Senior Clerk	(BPS-14)	1	364,000	364,000
J013	Junior Clerk	(BPS-11)	2	326,000	326,000
H062	Hostel Superintendent	(BPS-09)	1	207,000	207,000
S049	Senior Laboratory Assistant	(BPS-09)	1	356,000	356,000
L001	Laboratory Assistant	(BPS-07)	1	354,000	354,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4158	Government City Girls College Gulbahar Peshawar				
D112	Driver	(BPS-06)	2	375,000	375,000
B006	Behishti	(BPS-03)	1	228,000	228,000
B013	Bearer	(BPS-03)	1	139,000	139,000
C002	Caller	(BPS-03)	1	221,000	221,000
C057	Chowkidar	(BPS-03)	3	646,000	646,000
C095	Cook	(BPS-03)	1	139,000	139,000
L002	Laboratory Attendant	(BPS-03)	6	907,000	907,000
M010	Mali	(BPS-03)	1	149,000	149,000
N005	Naib Qasid	(BPS-03)	2	358,000	358,000
S162	Sweeper	(BPS-03)	3	567,000	567,000
A01152	Personal pay			32,000	32,000
A012	TOTAL ALLOWANCES			<u>32,483,000</u>	<u>32,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,259,000</u>	<u>32,259,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			5,292,000	5,292,000
A01203	Conveyance Allowance			3,561,000	3,561,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance			261,000	261,000
A0120X	Adhoc Allowance - 2010			1,000	1,000
A01216	Qualification Allowance			100,000	100,000
A01217	Medical Allowance			1,785,000	1,785,000
A0121T	Adhoc Relief Allowance 2013			1,516,000	1,516,000
A01224	Entertainment Allowance			80,000	80,000
A0122C	Adhoc Relief Allowance - 2015			1,285,000	1,285,000
A0122M	Adhoc Relief Allowance 2016			4,831,000	4,831,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			6,257,000	6,257,000
A01238	Charge allowance			150,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4158	Government City Girls College Gulbahar Peshawar		
A0123G		6,259,000	6,259,000
A01270		749,000	749,000
001		749,000	749,000
A012-2		<u>224,000</u>	<u>100,000</u>
A01274		124,000	
001		124,000	
A01278		100,000	100,000
001		100,000	100,000
A03		<u>1,525,000</u>	<u>1,018,750</u>
A032		<u>105,000</u>	<u>26,250</u>
A03201		5,000	1,250
A03202		100,000	25,000
A033		<u>800,000</u>	<u>800,000</u>
A03301		200,000	200,000
A03303		600,000	600,000
001		600,000	600,000
A038		<u>410,000</u>	<u>102,500</u>
A0388			
A03805		400,000	100,000
001		400,000	100,000
A03808		10,000	2,500
001		10,000	2,500
A039		<u>210,000</u>	<u>90,000</u>
A03901		50,000	12,500
001		50,000	12,500
A03902		40,000	10,000
001		40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4158			
Government City Girls College Gulbahar Peshawar			
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		60,000	15,000
001 Others		60,000	15,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>60,000</u>	<u>15,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>30,000</u>	<u>7,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132		<u>30,000</u>	<u>7,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4158 Government City Girls College Gulbahar Peshawar			
Government City Girls College Gulbahar Peshawar		96,325,000	94,899,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4159	Government Girl College Gulshan Rehman, Peshawar.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,553,000</u>	<u>51,429,000</u>
A011	TOTAL PAY		<u>49</u>	<u>33,323,000</u>	<u>33,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28,962,000</u>	<u>28,962,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28,962,000</u>	<u>28,962,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	7,647,000	7,647,000
A130	Assistant Professor	(BPS-18)	10	8,333,000	8,333,000
L028	Lecturer	(BPS-17)	11	9,931,000	9,931,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	596,000	596,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>4,361,000</u>	<u>4,361,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>4,361,000</u>	<u>4,361,000</u>
S035	Senior Clerk	(BPS-14)	1	771,000	771,000
J013	Junior Clerk	(BPS-11)	2	737,000	737,000
S049	Senior Laboratory Assistant	(BPS-09)	1	183,000	183,000
L001	Laboratory Assistant	(BPS-07)	2	361,000	361,000
D112	Driver	(BPS-06)	1	140,000	140,000
C002	Caller	(BPS-03)	1	159,000	159,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
L002	Laboratory Attendant	(BPS-03)	3	419,000	419,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	3	694,000	694,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4159	Government Girl College Gulshan Rehman, Peshawar.			
S162	Sweeper (BPS-03)	2	414,000	414,000
A012	TOTAL ALLOWANCES		<u>18,230,000</u>	<u>18,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,006,000</u>	<u>18,006,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		3,626,000	3,626,000
A01203	Conveyance Allowance		1,263,000	1,263,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		17,000	17,000
A0120E	Housing Subsidy Allowance		270,000	270,000
A01216	Qualification Allowance		1,000	1,000
A01217	Medical Allowance		1,360,000	1,360,000
A0121T	Adhoc Relief Allowance 2013		888,000	888,000
A01224	Entertainment Allowance		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		712,000	712,000
A0122M	Adhoc Relief Allowance 2016		2,671,000	2,671,000
A0122Y	Ad-hoc Relief Allowance 2017		3,465,000	3,465,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,467,000	3,467,000
A01270	Other		175,000	175,000
001	Others		175,000	175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>855,000</u>	<u>498,750</u>
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>18,750</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		70,000	17,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4159	Government Girl College Gulshan Rehman, Peshawar.		
A033	TOTAL UTILITIES	<u>380,000</u>	<u>380,000</u>
A03301	Gas	140,000	140,000
A03303	Electricity	240,000	240,000
001	Electricity	240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>270,000</u>	<u>67,500</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL	<u>130,000</u>	<u>32,500</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	10,000	2,500
A03970	Others	50,000	12,500
001	Others	50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4159			
Government Girl College Gulshan Rehman, Peshawar.			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>70,000</u>	<u>17,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>30,000</u>	<u>7,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		30,000	7,500
Machinery and Equipment			
001		30,000	7,500
Machinery and Equipment			
A132		<u>40,000</u>	<u>10,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		40,000	10,000
Furniture and Fixture			
Government Girl College Gulshan Rehman, Peshawar.		54,478,000	53,195,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4817	Government Girl College Hayat Abad Peshawar.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,899,000</u>	<u>53,775,000</u>
A011	TOTAL PAY		55	<u>33,881,000</u>	<u>33,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	<u>29,464,000</u>	<u>29,464,000</u>
A01101	Total Basic Pay Of Officer		33	<u>29,440,000</u>	<u>29,440,000</u>
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	2	3,378,000	3,378,000
A160	Associate Professor	(BPS-19)	4	5,473,000	5,473,000
A130	Assistant Professor	(BPS-18)	10	9,304,000	9,304,000
L033	Librarian	(BPS-18)	1	540,000	540,000
L028	Lecturer	(BPS-17)	13	8,183,000	8,183,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A01102	Personal pay			24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>4,417,000</u>	<u>4,417,000</u>
A01151	Total Basic Pay Other Staff		22	<u>4,417,000</u>	<u>4,417,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	345,000	345,000
S035	Senior Clerk	(BPS-14)	1	281,000	281,000
J013	Junior Clerk	(BPS-11)	1	280,000	280,000
H062	Hostel Superintendent	(BPS-09)	1	290,000	290,000
S049	Senior Laboratory Assistant	(BPS-09)	1	339,000	339,000
L001	Laboratory Assistant	(BPS-07)	1	337,000	337,000
D112	Driver	(BPS-06)	1	308,000	308,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4817	Government Girl College Hayat Abad Peshawar.				
B013	Bearer	(BPS-03)	1	306,000	306,000
C057	Chowkidar	(BPS-03)	3	406,000	406,000
C095	Cook	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	3	406,000	406,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	270,000	270,000
S162	Sweeper	(BPS-03)	3	393,000	393,000
T049	Tubewell Operator	(BPS-03)	1	204,000	204,000
A012	TOTAL ALLOWANCES			<u>20,018,000</u>	<u>19,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,794,000</u>	<u>19,794,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			3,413,000	3,413,000
A01203	Conveyance Allowance			2,392,000	2,392,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance			678,000	678,000
A01216	Qualification Allowance			540,000	540,000
A01217	Medical Allowance			1,227,000	1,227,000
A0121T	Adhoc Relief Allowance 2013			843,000	843,000
A01224	Entertainment Allowance			48,000	48,000
A0122C	Adhoc Relief Allowance - 2015			703,000	703,000
A0122M	Adhoc Relief Allowance 2016			2,695,000	2,695,000
A0122Y	Ad-hoc Relief Allowance 2017			3,513,000	3,513,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,514,000	3,514,000
A01270	Other			131,000	131,000
001	Others			131,000	131,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4817			
Government Girl College Hayat Abad Peshawar.			
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>1,286,000</u>	<u>846,500</u>
A032		<u>86,000</u>	<u>21,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		80,000	20,000
A033		<u>705,000</u>	<u>701,250</u>
A03301 Gas		250,000	250,000
A03303 Electricity		450,000	450,000
001 Electricity		450,000	450,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038		<u>420,000</u>	<u>105,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039		<u>75,000</u>	<u>18,750</u>
TOTAL GENERAL			
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4817 Government Girl College Hayat Abad Peshawar.			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Girl College Hayat Abad Peshawar.		57,215,000	55,879,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4818	Government College Hayat Abad (Male) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,865,000</u>	<u>67,741,000</u>
A011	TOTAL PAY		68	<u>42,424,000</u>	<u>42,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	<u>37,262,000</u>	<u>37,262,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>36,720,000</u>	<u>36,720,000</u>
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	2	3,378,000	3,378,000
A160	Associate Professor	(BPS-19)	7	6,051,000	6,051,000
A130	Assistant Professor	(BPS-18)	14	8,266,000	8,266,000
L028	Lecturer	(BPS-17)	13	14,690,000	14,690,000
L033	Librarian	(BPS-17)	1	1,016,000	1,016,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	708,000	708,000
S166	Superintendent	(BPS-17)	1	489,000	489,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A01102	Personal pay			542,000	542,000
A011-2	TOTAL PAY OF OTHER STAFF		27	<u>5,162,000</u>	<u>5,162,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>5,162,000</u>	<u>5,162,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	382,000	382,000
S035	Senior Clerk	(BPS-14)	1	297,000	297,000
J013	Junior Clerk	(BPS-11)	2	788,000	788,000
P022	Pesh Imam	(BPS-09)	1	291,000	291,000
S049	Senior Laboratory Assistant	(BPS-09)	1	376,000	376,000
L001	Laboratory Assistant	(BPS-07)	1	374,000	374,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4818	Governmentn College Hayat Abad (Male) Peshawar				
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	394,000	394,000
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	6	778,000	778,000
M010	Mali	(BPS-03)	1	135,000	135,000
N005	Naib Qasid	(BPS-03)	4	530,000	530,000
S162	Sweeper	(BPS-03)	3	382,000	382,000
T049	Tubewell Operator	(BPS-03)	1	185,000	185,000
A012	TOTAL ALLOWANCES			<u>25,441,000</u>	<u>25,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,217,000</u>	<u>25,217,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			5,090,000	5,090,000
A01203	Conveyance Allowance			3,449,000	3,449,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			22,000	22,000
A0120E	Housing Subsidy Allowance			555,000	555,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,618,000	1,618,000
A0121T	Adhoc Relief Allowance 2013			994,000	994,000
A01224	Entertainment Allowance			67,000	67,000
A0122C	Adhoc Relief Allowance - 2015			889,000	889,000
A0122M	Adhoc Relief Allowance 2016			3,380,000	3,380,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			4,345,000	4,345,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,345,000	4,345,000
A01270	Other			252,000	252,000
001	Others			252,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR4818	Governmentn College Hayat Abad (Male) Peshawar		
A01274		124,000	
001		124,000	
A01278		100,000	100,000
001		100,000	100,000
A03		<u>1,385,000</u>	<u>897,500</u>
A032		<u>120,000</u>	<u>30,000</u>
A03202		120,000	30,000
A033		<u>735,000</u>	<u>735,000</u>
A03301		85,000	85,000
A03303		650,000	650,000
001		650,000	650,000
A038		<u>420,000</u>	<u>105,000</u>
A03805		400,000	100,000
001		400,000	100,000
A03808		20,000	5,000
001		20,000	5,000
A039		<u>110,000</u>	<u>27,500</u>
A03901		50,000	12,500
001		50,000	12,500
A03905		10,000	2,500
A03970		50,000	12,500
001		50,000	12,500
A04		<u>2,000,000</u>	<u>500,000</u>
A041		<u>2,000,000</u>	<u>500,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4818			
Government College Hayat Abad (Male) Peshawar			
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>100,000</u>	<u>25,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>50,000</u>	<u>12,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132		<u>50,000</u>	<u>12,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		50,000	12,500
Government College Hayat Abad (Male) Peshawar		72,350,000	70,163,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4973 Govtt. Degree College Chaghar Matti Pesh			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,844,000</u>	<u>20,720,000</u>
A011 TOTAL PAY	30	<u>11,425,000</u>	<u>11,425,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>9,706,000</u>	<u>9,706,000</u>
A01101 Total Basic Pay Of Officer	18	<u>9,692,000</u>	<u>9,692,000</u>
P070 Principal (BPS-19)	1	810,000	810,000
L028 Lecturer (BPS-17)	14	7,674,000	7,674,000
L033 Librarian (BPS-17)	1	543,000	543,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	439,000	439,000
A057 Assistant (BPS-16)	1	226,000	226,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,719,000</u>	<u>1,719,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,719,000</u>	<u>1,719,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	160,000	160,000
J013 Junior Clerk (BPS-11)	1	156,000	156,000
S049 Senior Laboratory Assistant (BPS-09)	1	154,000	154,000
L001 Laboratory Assistant (BPS-07)	1	153,000	153,000
C057 Chowkidar (BPS-03)	2	244,000	244,000
L002 Laboratory Attendant (BPS-03)	3	368,000	368,000
N005 Naib Qasid (BPS-03)	2	244,000	244,000
S162 Sweeper (BPS-03)	1	240,000	240,000
A012 TOTAL ALLOWANCES		<u>9,419,000</u>	<u>9,295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,242,000</u>	<u>9,242,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
PR4973			
Govtt. Degree College Chaghar Matti Pesh			
A01202		2,414,000	2,414,000
A01203		1,995,000	1,995,000
A01207		11,000	11,000
A01208		11,000	11,000
A0120D		11,000	11,000
A01217		871,000	871,000
A0121T		381,000	381,000
A01224		6,000	6,000
A0122C		235,000	235,000
A0122M		896,000	896,000
A0122Y		1,174,000	1,174,000
A01238		7,000	7,000
A0123G		1,176,000	1,176,000
A01270		54,000	54,000
001		54,000	54,000
A012-2		<u>177,000</u>	<u>53,000</u>
A01274		124,000	
001		124,000	
A01278		53,000	53,000
001		53,000	53,000
A03		<u>297,000</u>	<u>75,000</u>
A032		<u>30,000</u>	<u>7,500</u>
A03202		30,000	7,500
A033		<u>9,000</u>	<u>3,000</u>
A03303		1,000	1,000
001		1,000	1,000
A03304		8,000	2,000
A038		<u>143,000</u>	<u>35,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		120,000	30,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR4973			
Govtt. Degree College Chaghar Matti Pesh			
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03808 Conveyance Charges		13,000	3,250
001 Conveyance Charges		13,000	3,250
A039 TOTAL GENERAL		<u>115,000</u>	<u>28,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		45,000	11,250
001 Others		45,000	11,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR4973 Govtt. Degree College Chaghar Matti Pesh			
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Govtt. Degree College Chaghar Matti Pesh		23,191,000	22,057,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,780,000</u>	<u>39,656,000</u>
A011	TOTAL PAY	40	<u>26,233,000</u>	<u>26,233,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	<u>23,463,000</u>	<u>23,463,000</u>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>23,253,000</u>	<u>23,253,000</u>
P070	Principal (BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor (BPS-19)	4	6,114,000	6,114,000
A130	Assistant Professor (BPS-18)	9	4,850,000	4,850,000
L028	Lecturer (BPS-17)	8	8,215,000	8,215,000
L033	Librarian (BPS-17)	1	975,000	975,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	975,000	975,000
A057	Assistant (BPS-16)	1	434,000	434,000
A01102	Personal pay		210,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>2,770,000</u>	<u>2,770,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>2,770,000</u>	<u>2,770,000</u>
S035	Senior Clerk (BPS-14)	1	430,000	430,000
J013	Junior Clerk (BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant (BPS-09)	1	293,000	293,000
L001	Laboratory Assistant (BPS-07)	2	465,000	465,000
C057	Chowkidar (BPS-03)	2	262,000	262,000
L002	Laboratory Attendant (BPS-03)	3	388,000	388,000
M010	Mali (BPS-03)	1	132,000	132,000
N005	Naib Qasid (BPS-03)	2	266,000	266,000
S162	Sweeper (BPS-03)	2	260,000	260,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR		
A012	TOTAL ALLOWANCES	<u>13,547,000</u>	<u>13,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>13,323,000</u>	<u>13,323,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,680,000	1,680,000
A01203	Conveyance Allowance	173,000	173,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A0120E	Housing Subsidy Allowance	1,400,000	1,400,000
A01217	Medical Allowance	888,000	888,000
A0121T	Adhoc Relief Allowance 2013	729,000	729,000
A01224	Entertainment Allowance	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015	550,000	550,000
A0122M	Adhoc Relief Allowance 2016	2,140,000	2,140,000
A0122N	Special Conveyance Allowance to Disbalded Employees	40,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017	2,703,000	2,703,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,705,000	2,705,000
A01270	Other	221,000	221,000
001	Others	221,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>289,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATIONS	<u>32,000</u>	<u>8,000</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	27,000	6,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR		
A033	TOTAL UTILITIES		
		<u>70,000</u>	<u>66,250</u>
A03303	Electricity	65,000	65,000
001	Electricity	65,000	65,000
A03304	Hot and Cold Weather Charges	5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>135,000</u>	<u>33,750</u>
A03805	Travelling Allowance	120,000	30,000
001	Travelling Allowance	120,000	30,000
A03808	Conveyance Charges	15,000	3,750
001	Conveyance Charges	15,000	3,750
A039	TOTAL GENERAL		
		<u>52,000</u>	<u>13,000</u>
A03901	Stationery	20,000	5,000
001	Stationery	20,000	5,000
A03902	Printing and Publication	5,000	1,250
001	Printing and publication	5,000	1,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR5395			
GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>20,000</u>	<u>5,000</u>
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		10,000	2,500
GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR		42,089,000	41,032,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5655	Govt Girls Degree College Mathra District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,515,000</u>	<u>45,391,000</u>
A011	TOTAL PAY		52	<u>29,676,000</u>	<u>29,676,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	<u>25,319,000</u>	<u>25,319,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>25,319,000</u>	<u>25,319,000</u>
P070	Principal	(BPS-20)	1	2,510,000	2,510,000
A160	Associate Professor	(BPS-19)	5	6,013,000	6,013,000
A130	Assistant Professor	(BPS-18)	9	7,400,000	7,400,000
L028	Lecturer	(BPS-17)	11	8,009,000	8,009,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		23	<u>4,357,000</u>	<u>4,357,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>4,357,000</u>	<u>4,357,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	309,000	309,000
S035	Senior Clerk	(BPS-14)	1	327,000	327,000
J013	Junior Clerk	(BPS-11)	1	306,000	306,000
H062	Hostel Superintendent	(BPS-09)	1	315,000	315,000
S049	Senior Laboratory Assistant	(BPS-09)	1	303,000	303,000
L001	Laboratory Assistant	(BPS-07)	1	301,000	301,000
D112	Driver	(BPS-06)	2	442,000	442,000
B013	Bearer	(BPS-03)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	3	410,000	410,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5655	Govt Girls Degree College Mathra District Peshawar				
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	3	410,000	410,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>15,839,000</u>	<u>15,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,610,000</u>	<u>15,610,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,633,000	2,633,000
A01203	Conveyance Allowance			2,083,000	2,083,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			911,000	911,000
A0121T	Adhoc Relief Allowance 2013			877,000	877,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			476,000	476,000
A0122M	Adhoc Relief Allowance 2016			2,378,000	2,378,000
A0122Y	Ad-hoc Relief Allowance 2017			3,079,000	3,079,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,082,000	3,082,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>439,000</u>	<u>259,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5655	Govt Girls Degree College Mathra District Peshawar		
A032	TOTAL COMMUNICATIONS	<u>12,000</u>	<u>3,000</u>
A03201	Postage and Telegraph	2,000	500
A03202	Telephone and Trunk Call	10,000	2,500
A033	TOTAL UTILITIES	<u>160,000</u>	<u>152,500</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>120,000</u>	<u>30,000</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL	<u>147,000</u>	<u>74,250</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5655	Govt Girls Degree College Mathra District Peshawar		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Govt Girls Degree College Mathra District Peshawar		48,004,000	46,913,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5656	Govt Girls Degree College Chagharmatti District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,372,000</u>	<u>40,248,000</u>
A011	TOTAL PAY		49	<u>26,373,000</u>	<u>26,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>22,323,000</u>	<u>22,323,000</u>
A01101	Total Basic Pay Of Officer		26	<u>22,323,000</u>	<u>22,323,000</u>
P070	Principal	(BPS-20)	1	1,910,000	1,910,000
A160	Associate Professor	(BPS-19)	5	6,013,000	6,013,000
A130	Assistant Professor	(BPS-18)	9	7,400,000	7,400,000
L033	Librarian	(BPS-18)	1	556,000	556,000
L028	Lecturer	(BPS-17)	8	5,609,000	5,609,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		23	<u>4,050,000</u>	<u>4,050,000</u>
A01151	Total Basic Pay Other Staff		23	<u>4,050,000</u>	<u>4,050,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	327,000	327,000
S035	Senior Clerk	(BPS-14)	1	327,000	327,000
J013	Junior Clerk	(BPS-11)	1	306,000	306,000
H062	Hostel Superintendent	(BPS-09)	1	201,000	201,000
S049	Senior Laboratory Assistant	(BPS-09)	1	248,000	248,000
L001	Laboratory Assistant	(BPS-07)	1	174,000	174,000
D112	Driver	(BPS-06)	2	413,000	413,000
B013	Bearer	(BPS-03)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	3	410,000	410,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5656	Govt Girls Degree College Chagharmatti District Peshawar				
C095	Cook	(BPS-03)	1	138,000	138,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	3	410,000	410,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>13,999,000</u>	<u>13,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,770,000</u>	<u>13,770,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,325,000	2,325,000
A01203	Conveyance Allowance			1,884,000	1,884,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			845,000	845,000
A0121T	Adhoc Relief Allowance 2013			635,000	635,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			447,000	447,000
A0122M	Adhoc Relief Allowance 2016			2,051,000	2,051,000
A0122Y	Ad-hoc Relief Allowance 2017			2,734,000	2,734,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,738,000	2,738,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>257,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5656	Govt Girls Degree College Chagharmatti District Peshawar		
A032	TOTAL COMMUNICATIONS	<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>190,000</u>	<u>190,000</u>
A03301	Gas	40,000	40,000
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>16,000</u>	<u>4,000</u>
A03805	Travelling Allowance	1,000	250
001	Travelling Allowance	1,000	250
A03808	Conveyance Charges	15,000	3,750
001	Conveyance Charges	15,000	3,750
A039	TOTAL GENERAL	<u>107,000</u>	<u>49,250</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	30,000	30,000
001	Advertising and Publicity	30,000	30,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5656	Govt Girls Degree College Chagharmatti District Peshawar		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>15,000</u>	<u>3,750</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
Govt Girls Degree College Chagharmatti District Peshawar		42,755,000	41,758,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,229,000</u>	<u>47,105,000</u>
A011	TOTAL PAY		48	<u>30,619,000</u>	<u>30,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	<u>26,266,000</u>	<u>26,266,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>26,266,000</u>	<u>26,266,000</u>
P070	Principal	(BPS-19)	1	1,512,000	1,512,000
A130	Assistant Professor	(BPS-18)	4	4,664,000	4,664,000
L028	Lecturer	(BPS-17)	19	17,671,000	17,671,000
L033	Librarian	(BPS-17)	1	936,000	936,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	936,000	936,000
A057	Assistant	(BPS-16)	1	547,000	547,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>4,353,000</u>	<u>4,353,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>4,353,000</u>	<u>4,353,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	248,000	248,000
S035	Senior Clerk	(BPS-14)	1	417,000	417,000
J013	Junior Clerk	(BPS-11)	1	383,000	383,000
S049	Senior Laboratory Assistant	(BPS-09)	1	242,000	242,000
L001	Laboratory Assistant	(BPS-07)	1	240,000	240,000
D112	Driver	(BPS-06)	1	237,000	237,000
B013	Bearer	(BPS-03)	1	174,000	174,000
C057	Chowkidar	(BPS-03)	3	350,000	350,000
C095	Cook	(BPS-03)	1	174,000	174,000
L002	Laboratory Attendant	(BPS-03)	3	514,000	514,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.				
M010	Mali	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	344,000	344,000
S162	Sweeper	(BPS-03)	3	682,000	682,000
T049	Tubewell Operator	(BPS-03)	1	174,000	174,000
A012	TOTAL ALLOWANCES			<u>16,610,000</u>	<u>16,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,433,000</u>	<u>16,433,000</u>
A01201	Senior Post Allowance			195,000	195,000
A01202	House Rent Allowance			2,733,000	2,733,000
A01203	Conveyance Allowance			1,978,000	1,978,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance			344,000	344,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			986,000	986,000
A0121T	Adhoc Relief Allowance 2013			591,000	591,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			486,000	486,000
A0122M	Adhoc Relief Allowance 2016			2,484,000	2,484,000
A0122Y	Ad-hoc Relief Allowance 2017			3,190,000	3,190,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,191,000	3,191,000
A01270	Other			105,000	105,000
001	Others			105,000	105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>860,000</u>	<u>665,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.		
A032	TOTAL COMMUNICATIONS		
		<u>80,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call	80,000	20,000
A033	TOTAL UTILITIES		
		<u>600,000</u>	<u>600,000</u>
A03301	Gas	300,000	300,000
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>115,000</u>	<u>28,750</u>
A03805	Travelling Allowance	95,000	23,750
001	Travelling Allowance	95,000	23,750
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL		
		<u>65,000</u>	<u>16,250</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	10,000	2,500
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR5716			
Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>30,000</u>	<u>7,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		30,000	7,500
Machinery and Equipment			
001		30,000	7,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.		50,129,000	49,030,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5717	Govtt. Degree College Naguman Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,884,000</u>	<u>37,760,000</u>
A011	TOTAL PAY		<u>45</u>	<u>24,321,000</u>	<u>24,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>22,065,000</u>	<u>22,065,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>22,065,000</u>	<u>22,065,000</u>
P070	Principal	(BPS-19)	1	2,480,000	2,480,000
A130	Assistant Professor	(BPS-18)	4	5,169,000	5,169,000
L028	Lecturer	(BPS-17)	21	13,018,000	13,018,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,256,000</u>	<u>2,256,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,256,000</u>	<u>2,256,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	159,000	159,000
S035	Senior Clerk	(BPS-14)	1	302,000	302,000
J013	Junior Clerk	(BPS-11)	1	156,000	156,000
S049	Senior Laboratory Assistant	(BPS-09)	1	153,000	153,000
L001	Laboratory Assistant	(BPS-07)	1	151,000	151,000
C057	Chowkidar	(BPS-03)	2	243,000	243,000
L002	Laboratory Attendant	(BPS-03)	3	364,000	364,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	243,000	243,000
S162	Sweeper	(BPS-03)	2	243,000	243,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5717	Govtt. Degree College Naguman Peshawar		
A012	TOTAL ALLOWANCES	<u>13,563,000</u>	<u>13,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>13,334,000</u>	<u>13,334,000</u>
A01202	House Rent Allowance	1,907,000	1,907,000
A01203	Conveyance Allowance	2,030,000	2,030,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	1,186,000	1,186,000
A0121T	Adhoc Relief Allowance 2013	527,000	527,000
A01224	Entertainment Allowance	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015	436,000	436,000
A0122M	Adhoc Relief Allowance 2016	1,946,000	1,946,000
A0122Y	Ad-hoc Relief Allowance 2017	2,521,000	2,521,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,523,000	2,523,000
A01270	Other	206,000	206,000
001	Others	206,000	206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES	<u>762,000</u>	<u>528,000</u>
A032	TOTAL COMMUNICATIONS	<u>105,000</u>	<u>26,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	100,000	25,000
A033	TOTAL UTILITIES	<u>460,000</u>	<u>452,500</u>
A03303	Electricity	450,000	450,000
001	Electricity	450,000	450,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5717	Govtt. Degree College Naguman Peshawar		
A03304		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>90,000</u>	<u>22,500</u>
A03805	Travelling Allowance	70,000	17,500
001	Travelling Allowance	70,000	17,500
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL	<u>107,000</u>	<u>26,750</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	50,000	12,500
001	Others	50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
Govtt. Degree College Naguman Peshawar		40,646,000	39,538,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5783	Govt Girls Degree College Zaryab Colony Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,534,000</u>	<u>31,433,000</u>
A011	TOTAL PAY		41	<u>18,955,000</u>	<u>18,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>16,275,000</u>	<u>16,275,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>16,275,000</u>	<u>16,275,000</u>
P070	Principal	(BPS-19)	1	1,312,000	1,312,000
A130	Assistant Professor	(BPS-18)	4	3,088,000	3,088,000
L028	Lecturer	(BPS-17)	18	10,281,000	10,281,000
L033	Librarian	(BPS-17)	1	618,000	618,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	618,000	618,000
A057	Assistant	(BPS-16)	1	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,680,000</u>	<u>2,680,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>2,680,000</u>	<u>2,680,000</u>
S035	Senior Clerk	(BPS-14)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	3	523,000	523,000
C057	Chowkidar	(BPS-03)	2	338,000	338,000
L002	Laboratory Attendant	(BPS-03)	3	448,000	448,000
M010	Mali	(BPS-03)	1	231,000	231,000
N005	Naib Qasid	(BPS-03)	2	218,000	218,000
S162	Sweeper	(BPS-03)	2	338,000	338,000
A012	TOTAL ALLOWANCES			<u>12,579,000</u>	<u>12,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,373,000</u>	<u>12,373,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
PR5783			
Govt Girls Degree College Zaryab Colony Peshawar			
A01202 House Rent Allowance		1,746,000	1,746,000
A01203 Conveyance Allowance		1,947,000	1,947,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		338,000	338,000
A01217 Medical Allowance		1,014,000	1,014,000
A0121T Adhoc Relief Allowance 2013		1,409,000	1,409,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		374,000	374,000
A0122M Adhoc Relief Allowance 2016		1,508,000	1,508,000
A0122Y Ad-hoc Relief Allowance 2017		1,958,000	1,958,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,957,000	1,957,000
A01270 Other		70,000	70,000
001 Others		70,000	70,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>206,000</u>	<u>105,000</u>
A01274 Medical Charges		101,000	
001 Medical Charges		101,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>1,924,000</u>	<u>567,250</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>10,000</u>
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>117,000</u>	<u>100,500</u>
A03301 Gas		15,000	15,000
A03302 Water		12,000	3,000
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR5783 Govt Girls Degree College Zaryab Colony Peshawar			
A034 TOTAL OCCUPANCY COSTS		<u>1,584,000</u>	<u>396,000</u>
A03402 Rent for Office Building		1,584,000	396,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>86,000</u>	<u>21,500</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>97,000</u>	<u>39,250</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR5783			
Govt Girls Degree College Zaryab Colony Peshawar			
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>25,000</u>	<u>6,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
Govt Girls Degree College Zaryab Colony Peshawar		35,483,000	33,256,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR5831 Govt Degree College Achini Payan District Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,889,000</u>	<u>21,789,000</u>
A011 TOTAL PAY	40	<u>12,303,000</u>	<u>12,303,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>10,186,000</u>	<u>10,186,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>10,186,000</u>	<u>10,186,000</u>
P070 Principal (BPS-19)	1	753,000	753,000
A130 Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028 Lecturer (BPS-17)	16	6,390,000	6,390,000
L033 Librarian (BPS-17)	1	398,000	398,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>2,117,000</u>	<u>2,117,000</u>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,117,000</u>	<u>2,117,000</u>
S035 Senior Clerk (BPS-14)	1	199,000	199,000
J013 Junior Clerk (BPS-11)	1	163,000	163,000
L001 Laboratory Assistant (BPS-07)	3	424,000	424,000
C057 Chowkidar (BPS-03)	2	242,000	242,000
L002 Laboratory Attendant (BPS-03)	3	363,000	363,000
M010 Mali (BPS-03)	1	121,000	121,000
N005 Naib Qasid (BPS-03)	2	242,000	242,000
S162 Sweeper (BPS-03)	2	242,000	242,000
T049 Tubewell Operator (BPS-03)	1	121,000	121,000
A012 TOTAL ALLOWANCES		<u>9,586,000</u>	<u>9,486,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,486,000</u>	<u>9,486,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5831	Govt Degree College Achini Payan District Peshawar		
A01202		2,609,000	2,609,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		850,000	850,000
A0121T		350,000	350,000
A01224		6,000	6,000
A0122C		200,000	200,000
A0122M		996,000	996,000
A0122Y		1,256,000	1,256,000
A01238		7,000	7,000
A0123G		1,257,000	1,257,000
A01270		63,000	63,000
001		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>397,000</u>	<u>189,250</u>
A032	TOTAL COMMUNICATIONS	<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>120,000</u>	<u>120,000</u>
A03303	Electricity	120,000	120,000
001	Electricity	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>125,000</u>	<u>31,250</u>
A03805	Travelling Allowance	100,000	25,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR5831			
Govt Degree College Achini Payan District Peshawar			
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
A039 TOTAL GENERAL		<u>97,000</u>	<u>24,250</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5831	Govt Degree College Achini Payan District Peshawar		
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Govt Degree College Achini Payan District Peshawar		24,306,000	23,233,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4033	Government Degree College Chakessar Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,269,000</u>	<u>26,145,000</u>
A011	TOTAL PAY		35	<u>16,725,000</u>	<u>16,725,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	<u>13,177,000</u>	<u>13,177,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>13,163,000</u>	<u>13,163,000</u>
A160	Associate Professor	(BPS-19)	2	1,945,000	1,945,000
P070	Principal	(BPS-19)	1	966,000	966,000
A130	Assistant Professor	(BPS-18)	5	4,280,000	4,280,000
L028	Lecturer	(BPS-17)	6	4,614,000	4,614,000
L033	Librarian	(BPS-17)	1	594,000	594,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>3,548,000</u>	<u>3,548,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>3,548,000</u>	<u>3,548,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	279,000	279,000
S035	Senior Clerk	(BPS-14)	1	285,000	285,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	273,000	273,000
L001	Laboratory Assistant	(BPS-07)	1	271,000	271,000
B006	Behishti	(BPS-03)	1	123,000	123,000
B013	Bearer	(BPS-03)	1	243,000	243,000
C057	Chowkidar	(BPS-03)	2	338,000	338,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4033	Government Degree College Chakessar Shangla				
C095	Cook	(BPS-03)	1	240,000	240,000
L002	Laboratory Attendant	(BPS-03)	3	477,000	477,000
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	268,000	268,000
S162	Sweeper	(BPS-03)	2	486,000	486,000
A012	TOTAL ALLOWANCES			<u>9,544,000</u>	<u>9,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,315,000</u>	<u>9,315,000</u>
A01202	House Rent Allowance			1,035,000	1,035,000
A01203	Conveyance Allowance			1,051,000	1,051,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			76,000	76,000
A01217	Medical Allowance			499,000	499,000
A0121T	Adhoc Relief Allowance 2013			423,000	423,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			355,000	355,000
A0122M	Adhoc Relief Allowance 2016			1,332,000	1,332,000
A0122Y	Ad-hoc Relief Allowance 2017			1,732,000	1,732,000
A01233	Unattractive Area Allowance			404,000	404,000
001	Unattractive Area Allowance			404,000	404,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,734,000	1,734,000
A01250	Incentive Allowance			604,000	604,000
001	Incentive Allowance			604,000	604,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SH4033	Government Degree College Chakessar Shangla		
A03	TOTAL OPERATING EXPENSES	<u>659,000</u>	<u>164,750</u>
A032	TOTAL COMMUNICATIONS	<u>26,000</u>	<u>6,500</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	20,000	5,000
A033	TOTAL UTILITIES	<u>300,000</u>	<u>75,000</u>
A03304	Hot and Cold Weather Charges	300,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>250,000</u>	<u>62,500</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A039	TOTAL GENERAL	<u>83,000</u>	<u>20,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	15,000	3,750
001	Printing and publication	15,000	3,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03906	Uniforms and Protective Clothing	1,000	250
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SH4033			
Government Degree College Chakessar Shangla			
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216			
Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001			
Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
A131			
TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101			
Machinery and Equipment		20,000	5,000
001			
Machinery and Equipment		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201			
Furniture and Fixture		20,000	5,000
Government Degree College Chakessar Shangla		28,968,000	27,569,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SH4034 Government Degree College Alpuri Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,616,000</u>	<u>50,492,000</u>
A011 TOTAL PAY	<u>57</u>	<u>27,565,000</u>	<u>27,565,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>34</u>	<u>22,601,000</u>	<u>22,601,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>22,558,000</u>	<u>22,558,000</u>
P070 Principal (BPS-20)	1	1,495,000	1,495,000
A160 Associate Professor (BPS-19)	4	3,854,000	3,854,000
A130 Assistant Professor (BPS-18)	9	6,753,000	6,753,000
L028 Lecturer (BPS-17)	17	9,324,000	9,324,000
L033 Librarian (BPS-17)	1	452,000	452,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	426,000	426,000
A057 Assistant (BPS-16)	1	254,000	254,000
A01102 Personal pay		43,000	43,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>23</u>	<u>4,964,000</u>	<u>4,964,000</u>
A01151 Total Basic Pay Other Staff	<u>23</u>	<u>4,964,000</u>	<u>4,964,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	316,000	316,000
S035 Senior Clerk (BPS-14)	1	392,000	392,000
J013 Junior Clerk (BPS-11)	1	160,000	160,000
S049 Senior Laboratory Assistant (BPS-09)	1	310,000	310,000
L001 Laboratory Assistant (BPS-07)	2	621,000	621,000
D112 Driver (BPS-06)	2	272,000	272,000
B006 Behishti (BPS-03)	1	237,000	237,000
B013 Bearer (BPS-03)	2	381,000	381,000
C057 Chowkidar (BPS-03)	3	602,000	602,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4034	Government Degree College Alpuri Shangla				
C095	Cook	(BPS-03)	1	201,000	201,000
L002	Laboratory Attendant	(BPS-03)	3	680,000	680,000
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	363,000	363,000
A012	TOTAL ALLOWANCES			<u>23,051,000</u>	<u>22,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,827,000</u>	<u>22,827,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			4,341,000	4,341,000
A01203	Conveyance Allowance			3,393,000	3,393,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,742,000	1,742,000
A0121T	Adhoc Relief Allowance 2013			708,000	708,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			561,000	561,000
A0122M	Adhoc Relief Allowance 2016			2,160,000	2,160,000
A0122Y	Ad-hoc Relief Allowance 2017			2,843,000	2,843,000
A01233	Unattractive Area Allowance			1,340,000	1,340,000
001	Unattractive Area Allowance			1,340,000	1,340,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,843,000	2,843,000
A01250	Incentive Allowance			2,723,000	2,723,000
001	Incentive Allowance			2,723,000	2,723,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			70,000	70,000
001	Others			70,000	70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SH4034	Government Degree College Alpuri Shangla		
A03	TOTAL OPERATING EXPENSES	<u>1,022,000</u>	<u>270,500</u>
A032	TOTAL COMMUNICATIONS	<u>66,000</u>	<u>16,500</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>570,000</u>	<u>157,500</u>
A03303	Electricity	20,000	20,000
001	Electricity	20,000	20,000
A03304	Hot and Cold Weather Charges	550,000	137,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>250,000</u>	<u>62,500</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A039	TOTAL GENERAL	<u>136,000</u>	<u>34,000</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	70,000	17,500
A03906	Uniforms and Protective Clothing	6,000	1,500
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SH4034	Government Degree College Alpuri Shangla		
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Government Degree College Alpuri Shangla		53,668,000	52,020,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4035	Government Degree College Puran Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,625,000</u>	<u>30,501,000</u>
A011	TOTAL PAY		<u>42</u>	<u>18,917,000</u>	<u>18,917,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>14,326,000</u>	<u>14,326,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>14,326,000</u>	<u>14,326,000</u>
A160	Associate Professor	(BPS-19)	2	1,627,000	1,627,000
P070	Principal	(BPS-19)	1	798,000	798,000
A130	Assistant Professor	(BPS-18)	7	4,699,000	4,699,000
L028	Lecturer	(BPS-17)	10	5,674,000	5,674,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	764,000	764,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>4,591,000</u>	<u>4,591,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>4,591,000</u>	<u>4,591,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	461,000	461,000
S035	Senior Clerk	(BPS-14)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	455,000	455,000
L001	Laboratory Assistant	(BPS-07)	2	789,000	789,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	376,000	376,000
C095	Cook	(BPS-03)	1	179,000	179,000
L002	Laboratory Attendant	(BPS-03)	4	794,000	794,000
M010	Mali	(BPS-03)	1	111,000	111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4035	Government Degree College Puran Shangla				
N005	Naib Qasid	(BPS-03)	2	306,000	306,000
S162	Sweeper	(BPS-03)	2	288,000	288,000
A012	TOTAL ALLOWANCES			<u>11,708,000</u>	<u>11,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,479,000</u>	<u>11,479,000</u>
A01202	House Rent Allowance			1,465,000	1,465,000
A01203	Conveyance Allowance			1,524,000	1,524,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			691,000	691,000
A0121T	Adhoc Relief Allowance 2013			464,000	464,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			377,000	377,000
A0122M	Adhoc Relief Allowance 2016			1,486,000	1,486,000
A0122Y	Ad-hoc Relief Allowance 2017			1,954,000	1,954,000
A01233	Unattractive Area Allowance			597,000	597,000
001	Unattractive Area Allowance			597,000	597,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,954,000	1,954,000
A01250	Incentive Allowance			801,000	801,000
001	Incentive Allowance			801,000	801,000
A01270	Other			97,000	97,000
001	Others			97,000	97,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>788,000</u>	<u>219,500</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			6,000	1,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SH4035	Government Degree College Puran Shangla		
A03202		30,000	7,500
A033	TOTAL UTILITIES		<u>117,500</u>
A03303		30,000	30,000
001		30,000	30,000
A03304		350,000	87,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>
A03805		300,000	75,000
001		300,000	75,000
A039	TOTAL GENERAL		<u>18,000</u>
A03901		30,000	7,500
001		30,000	7,500
A03902		7,000	1,750
001		7,000	1,750
A03905		5,000	1,250
A03970		30,000	7,500
001		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>
A041	TOTAL PENSION		<u>250,000</u>
A04114		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SH4035			
Government Degree College Puran Shangla			
A13		<u>20,000</u>	<u>5,000</u>
A131		<u>10,000</u>	<u>2,500</u>
A13101			
Machinery and Equipment		10,000	2,500
001		10,000	2,500
A132		<u>10,000</u>	<u>2,500</u>
A13201			
Furniture and Fixture		10,000	2,500
Government Degree College Puran Shangla		33,433,000	31,975,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4029	Government College Kota Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,275,000</u>	<u>37,151,000</u>
A011	TOTAL PAY	58	<u>23,895,000</u>	<u>23,895,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	<u>17,194,000</u>	<u>17,194,000</u>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>17,131,000</u>	<u>17,131,000</u>
P070	Principal (BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor (BPS-19)	4	3,170,000	3,170,000
A130	Assistant Professor (BPS-18)	10	4,884,000	4,884,000
L028	Lecturer (BPS-17)	9	5,738,000	5,738,000
L033	Librarian (BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	969,000	969,000
A057	Assistant (BPS-16)	1	254,000	254,000
A01102	Personal pay		63,000	63,000
A011-2	TOTAL PAY OF OTHER STAFF	31	<u>6,701,000</u>	<u>6,701,000</u>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>6,701,000</u>	<u>6,701,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	280,000	280,000
S035	Senior Clerk (BPS-14)	1	356,000	356,000
J013	Junior Clerk (BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant (BPS-09)	3	826,000	826,000
L001	Laboratory Assistant (BPS-07)	3	819,000	819,000
D112	Driver (BPS-06)	1	279,000	279,000
B006	Behishti (BPS-03)	1	216,000	216,000
B013	Bearer (BPS-03)	2	220,000	220,000
C057	Chowkidar (BPS-03)	3	638,000	638,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4029	Government College Kota Swabi				
C095	Cook	(BPS-03)	2	423,000	423,000
L002	Laboratory Attendant	(BPS-03)	7	1,214,000	1,214,000
M010	Mali	(BPS-03)	2	446,000	446,000
N005	Naib Qasid	(BPS-03)	1	197,000	197,000
S162	Sweeper	(BPS-03)	2	446,000	446,000
T049	Tubewell Operator	(BPS-03)	1	187,000	187,000
A012	TOTAL ALLOWANCES			<u>13,380,000</u>	<u>13,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,046,000</u>	<u>13,046,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,286,000	2,286,000
A01203	Conveyance Allowance			1,176,000	1,176,000
A01207	Washing Allowance			29,000	29,000
A01208	Dress Allowance			27,000	27,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			1,200,000	1,200,000
A0121T	Adhoc Relief Allowance 2013			597,000	597,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			502,000	502,000
A0122M	Adhoc Relief Allowance 2016			1,889,000	1,889,000
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,461,000	2,461,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,461,000	2,461,000
A01270	Other			333,000	333,000
001	Others			333,000	333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>334,000</u>	<u>210,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4029	Government College Kota Swabi		
A03	TOTAL OPERATING EXPENSES	<u>431,000</u>	<u>220,250</u>
A032	TOTAL COMMUNICATIONS	<u>56,000</u>	<u>14,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>157,000</u>	<u>151,750</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	7,000	1,750
A038	TOTAL TRAVEL & TRANSPORTATION	<u>155,000</u>	<u>38,750</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL	<u>63,000</u>	<u>15,750</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03902	Printing and Publication	6,000	1,500
001	Printing and publication	6,000	1,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4029 Government College Kota Swabi			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Government College Kota Swabi		39,726,000	38,626,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4030 Government Post Graduate College Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>108,840,000</u>	<u>108,716,000</u>
A011 TOTAL PAY	<u>131</u>	<u>69,926,000</u>	<u>69,926,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>77</u>	<u>58,648,000</u>	<u>58,648,000</u>
A01101 Total Basic Pay Of Officer	<u>77</u>	<u>58,525,000</u>	<u>58,525,000</u>
P070 Principal (BPS-20)	1	1,688,000	1,688,000
P082 Professor (BPS-20)	4	6,753,000	6,753,000
A160 Associate Professor (BPS-19)	10	11,702,000	11,702,000
A130 Assistant Professor (BPS-18)	22	18,018,000	18,018,000
L028 Lecturer (BPS-17)	35	17,988,000	17,988,000
L033 Librarian (BPS-17)	1	536,000	536,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	594,000	594,000
S166 Superintendent (BPS-17)	1	673,000	673,000
A057 Assistant (BPS-16)	1	218,000	218,000
L147 Laboratory Superintendent Assistant (BPS-16)	1	355,000	355,000
A01102 Personal pay		123,000	123,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>11,278,000</u>	<u>11,278,000</u>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>11,278,000</u>	<u>11,278,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	2	628,000	628,000
S035 Senior Clerk (BPS-14)	2	756,000	756,000
J013 Junior Clerk (BPS-11)	5	628,000	628,000
P022 Pesh Imam (BPS-09)	1	340,000	340,000
S049 Senior Laboratory Assistant (BPS-09)	2	615,000	615,000
L001 Laboratory Assistant (BPS-07)	4	1,502,000	1,502,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4030	Government Post Graduate College Swabi				
L036	Library Clerk	(BPS-07)	1	150,000	150,000
D112	Driver	(BPS-06)	1	140,000	140,000
B006	Behishti	(BPS-03)	3	560,000	560,000
B013	Bearer	(BPS-03)	3	452,000	452,000
B019	Beldar	(BPS-03)	1	237,000	237,000
C057	Chowkidar	(BPS-03)	4	478,000	478,000
C095	Cook	(BPS-03)	4	620,000	620,000
L002	Laboratory Attendant	(BPS-03)	9	1,562,000	1,562,000
M010	Mali	(BPS-03)	2	342,000	342,000
N005	Naib Qasid	(BPS-03)	5	1,099,000	1,099,000
S162	Sweeper	(BPS-03)	4	1,030,000	1,030,000
T049	Tubewell Operator	(BPS-03)	1	139,000	139,000
A012	TOTAL ALLOWANCES			<u>38,914,000</u>	<u>38,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,690,000</u>	<u>38,690,000</u>
A01201	Senior Post Allowance			75,000	75,000
A01202	House Rent Allowance			6,349,000	6,349,000
A01203	Conveyance Allowance			5,383,000	5,383,000
A01207	Washing Allowance			41,000	41,000
A01208	Dress Allowance			40,000	40,000
A0120D	Integrated Allowance			27,000	27,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			3,221,000	3,221,000
A0121T	Adhoc Relief Allowance 2013			1,775,000	1,775,000
A01224	Entertainment Allowance			101,000	101,000
A0122C	Adhoc Relief Allowance - 2015			1,470,000	1,470,000
A0122M	Adhoc Relief Allowance 2016			5,554,000	5,554,000
A0122Y	Ad-hoc Relief Allowance 2017			7,224,000	7,224,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			7,246,000	7,246,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			175,000	175,000
001	Others			175,000	175,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4030 Government Post Graduate College Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>500,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>17,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>100,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A039 TOTAL GENERAL		<u>132,000</u>	<u>33,000</u>
A03901 Stationery		55,000	13,750
001 Stationery		55,000	13,750
A03902 Printing and Publication		27,000	6,750
001 Printing and publication		27,000	6,750
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4030	Government Post Graduate College Swabi		
A041	TOTAL PENSION		
		<u>2,000,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R	2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Post Graduate College Swabi		112,830,000	110,726,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4031 Government College Lahor Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>67,640,000</u>	<u>67,516,000</u>
A011 TOTAL PAY	77	<u>42,249,000</u>	<u>42,249,000</u>
A011-1 TOTAL PAY OF OFFICERS	45	<u>35,940,000</u>	<u>35,940,000</u>
A01101 Total Basic Pay Of Officer	45	<u>35,916,000</u>	<u>35,916,000</u>
P070 Principal (BPS-20)	1	1,688,000	1,688,000
P082 Professor (BPS-20)	1	1,690,000	1,690,000
A160 Associate Professor (BPS-19)	9	8,280,000	8,280,000
A130 Assistant Professor (BPS-18)	16	10,638,000	10,638,000
L028 Lecturer (BPS-17)	15	11,113,000	11,113,000
L033 Librarian (BPS-17)	1	990,000	990,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	990,000	990,000
A057 Assistant (BPS-16)	1	527,000	527,000
A01102 Personal pay		24,000	24,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>6,309,000</u>	<u>6,309,000</u>
A01151 Total Basic Pay Other Staff	32	<u>6,309,000</u>	<u>6,309,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	2	564,000	564,000
S035 Senior Clerk (BPS-14)	2	710,000	710,000
J013 Junior Clerk (BPS-11)	2	322,000	322,000
P022 Pesh Imam (BPS-09)	1	286,000	286,000
S049 Senior Laboratory Assistant (BPS-09)	2	552,000	552,000
L001 Laboratory Assistant (BPS-07)	4	640,000	640,000
D112 Driver (BPS-06)	1	158,000	158,000
B006 Behishti (BPS-03)	1	231,000	231,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4031	Government College Lahor Swabi				
B013	Bearer	(BPS-03)	1	143,000	143,000
C057	Chowkidar	(BPS-03)	2	292,000	292,000
C095	Cook	(BPS-03)	1	179,000	179,000
L002	Laboratory Attendant	(BPS-03)	8	1,361,000	1,361,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	442,000	442,000
S162	Sweeper	(BPS-03)	1	143,000	143,000
T049	Tubewell Operator	(BPS-03)	1	143,000	143,000
A012	TOTAL ALLOWANCES			<u>25,391,000</u>	<u>25,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,637,000</u>	<u>24,637,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			3,570,000	3,570,000
A01203	Conveyance Allowance			2,110,000	2,110,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			23,000	23,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			245,000	245,000
A01217	Medical Allowance			3,828,000	3,828,000
A0121T	Adhoc Relief Allowance 2013			1,064,000	1,064,000
A01224	Entertainment Allowance			71,000	71,000
A0122C	Adhoc Relief Allowance - 2015			895,000	895,000
A0122M	Adhoc Relief Allowance 2016			3,355,000	3,355,000
A0122Y	Ad-hoc Relief Allowance 2017			4,370,000	4,370,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,371,000	4,371,000
A01270	Other			662,000	662,000
001	Others			662,000	662,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>754,000</u>	<u>630,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			630,000	630,000
001	Leave Salary			630,000	630,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4031	Government College Lahor Swabi		
A03	TOTAL OPERATING EXPENSES	<u>725,000</u>	<u>466,250</u>
A032	TOTAL COMMUNICATIONS	<u>87,000</u>	<u>21,750</u>
A03201	Postage and Telegraph	7,000	1,750
A03202	Telephone and Trunk Call	80,000	20,000
A033	TOTAL UTILITIES	<u>350,000</u>	<u>350,000</u>
A03303	Electricity	350,000	350,000
001	Electricity	350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>225,000</u>	<u>56,250</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03806	Transportation of Goods	15,000	3,750
001	Transportation of Goods	15,000	3,750
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>63,000</u>	<u>38,250</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	30,000	30,000
001	Advertising and Publicity	30,000	30,000
A03970	Others	1,000	250
001	Others	1,000	250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4031	Government College Lahor Swabi		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>35,000</u>	<u>8,750</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government College Lahor Swabi		70,400,000	69,241,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4032 Government College Shawa Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,199,000</u>	<u>34,075,000</u>
A011 TOTAL PAY	36	<u>22,102,000</u>	<u>22,102,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	<u>19,596,000</u>	<u>19,596,000</u>
A01101 Total Basic Pay Of Officer	21	<u>19,596,000</u>	<u>19,596,000</u>
P070 Principal (BPS-20)	1	1,690,000	1,690,000
A160 Associate Professor (BPS-19)	4	3,854,000	3,854,000
A130 Assistant Professor (BPS-18)	7	6,249,000	6,249,000
L028 Lecturer (BPS-17)	6	5,538,000	5,538,000
L033 Librarian (BPS-17)	1	1,266,000	1,266,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	565,000	565,000
A057 Assistant (BPS-16)	1	434,000	434,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,506,000</u>	<u>2,506,000</u>
A01151 Total Basic Pay Other Staff	15	<u>2,479,000</u>	<u>2,479,000</u>
S035 Senior Clerk (BPS-14)	1	418,000	418,000
L001 Laboratory Assistant (BPS-07)	3	575,000	575,000
C057 Chowkidar (BPS-03)	3	395,000	395,000
L002 Laboratory Attendant (BPS-03)	3	424,000	424,000
M010 Mali (BPS-03)	1	143,000	143,000
N005 Naib Qasid (BPS-03)	2	262,000	262,000
S162 Sweeper (BPS-03)	2	262,000	262,000
A01152 Personal pay		27,000	27,000
A012 TOTAL ALLOWANCES		<u>12,097,000</u>	<u>11,973,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,920,000</u>	<u>11,920,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4032			
Government College Shawa Swabi			
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,658,000	1,658,000
A01203 Conveyance Allowance		1,537,000	1,537,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		120,000	120,000
A01217 Medical Allowance		926,000	926,000
A0121T Adhoc Relief Allowance 2013		587,000	587,000
A01224 Entertainment Allowance		33,000	33,000
A0122C Adhoc Relief Allowance - 2015		470,000	470,000
A0122M Adhoc Relief Allowance 2016		1,767,000	1,767,000
A0122Y Ad-hoc Relief Allowance 2017		2,293,000	2,293,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,294,000	2,294,000
A01270 Other		170,000	170,000
001 Others		170,000	170,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>177,000</u>	<u>53,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>497,000</u>	<u>266,750</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>10,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>180,000</u>	<u>180,000</u>
A03303 Electricity		180,000	180,000
001 Electricity		180,000	180,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4032	Government College Shawa Swabi		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>200,000</u>	<u>50,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A039	TOTAL GENERAL	<u>77,000</u>	<u>26,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	10,000	10,000
001	Advertising and Publicity	10,000	10,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4032 Government College Shawa Swabi			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government College Shawa Swabi		36,726,000	35,599,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4033 Government Degree College Gandaf Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,797,000</u>	<u>28,673,000</u>
A011 TOTAL PAY	<u>34</u>	<u>16,358,000</u>	<u>16,358,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>19</u>	<u>13,973,000</u>	<u>13,973,000</u>
A01101 Total Basic Pay Of Officer	<u>19</u>	<u>13,973,000</u>	<u>13,973,000</u>
A160 Associate Professor (BPS-19)	2	1,867,000	1,867,000
P070 Principal (BPS-19)	1	932,000	932,000
A130 Assistant Professor (BPS-18)	6	5,639,000	5,639,000
L028 Lecturer (BPS-17)	7	4,209,000	4,209,000
L033 Librarian (BPS-17)	1	536,000	536,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	536,000	536,000
A057 Assistant (BPS-16)	1	254,000	254,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>2,385,000</u>	<u>2,385,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>2,385,000</u>	<u>2,385,000</u>
S035 Senior Clerk (BPS-14)	1	410,000	410,000
J013 Junior Clerk (BPS-11)	1	160,000	160,000
S049 Senior Laboratory Assistant (BPS-09)	1	166,000	166,000
L001 Laboratory Assistant (BPS-07)	2	300,000	300,000
C057 Chowkidar (BPS-03)	2	242,000	242,000
L002 Laboratory Attendant (BPS-03)	3	406,000	406,000
M010 Mali (BPS-03)	1	150,000	150,000
N005 Naib Qasid (BPS-03)	2	309,000	309,000
S162 Sweeper (BPS-03)	2	242,000	242,000
A012 TOTAL ALLOWANCES		<u>12,439,000</u>	<u>12,315,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4033			
Government Degree College Gandaf Swabi			
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,252,000</u>	<u>12,252,000</u>
A01202 House Rent Allowance		2,940,000	2,940,000
A01203 Conveyance Allowance		2,073,000	2,073,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		11,000	11,000
A01216 Qualification Allowance		200,000	200,000
A01217 Medical Allowance		787,000	787,000
A0121T Adhoc Relief Allowance 2013		418,000	418,000
A01224 Entertainment Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		341,000	341,000
A0122M Adhoc Relief Allowance 2016		1,297,000	1,297,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		1,693,000	1,693,000
A01233 Unattractive Area Allowance		576,000	576,000
001 Unattractive Area Allowance		576,000	576,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,692,000	1,692,000
A01270 Other		158,000	158,000
001 Others		158,000	158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>187,000</u>	<u>63,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		63,000	63,000
001 Leave Salary		63,000	63,000
A03 TOTAL OPERATING EXPENSES		<u>432,000</u>	<u>250,500</u>
A032 TOTAL COMMUNICATIONS		<u>7,000</u>	<u>1,750</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		1,000	250
A033 TOTAL UTILITIES		<u>195,000</u>	<u>191,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4033			
Government Degree College Gandaf Swabi			
A03303 Electricity		190,000	190,000
001 Electricity		190,000	190,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038		<u>153,000</u>	<u>38,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039		<u>77,000</u>	<u>19,250</u>
TOTAL GENERAL			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>30,000</u>	<u>7,500</u>
TOTAL REPAIRS AND MAINTENANCE			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4033 Government Degree College Gandaf Swabi			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Degree College Gandaf Swabi		31,259,000	30,181,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4034 Government Girls Degree College Manki Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,192,000</u>	<u>31,068,000</u>
A011 TOTAL PAY	48	<u>20,798,000</u>	<u>20,798,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	<u>16,371,000</u>	<u>16,371,000</u>
A01101 Total Basic Pay Of Officer	22	<u>16,371,000</u>	<u>16,371,000</u>
P070 Principal (BPS-20)	1	1,690,000	1,690,000
A160 Associate Professor (BPS-19)	4	4,129,000	4,129,000
A130 Assistant Professor (BPS-18)	7	4,297,000	4,297,000
L028 Lecturer (BPS-17)	7	4,799,000	4,799,000
L033 Librarian (BPS-17)	1	456,000	456,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	566,000	566,000
A057 Assistant (BPS-16)	1	434,000	434,000
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>4,427,000</u>	<u>4,427,000</u>
A01151 Total Basic Pay Other Staff	26	<u>4,427,000</u>	<u>4,427,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	177,000	177,000
S035 Senior Clerk (BPS-14)	1	393,000	393,000
J013 Junior Clerk (BPS-11)	1	162,000	162,000
H062 Hostel Superintendent (BPS-09)	1	200,000	200,000
S049 Senior Laboratory Assistant (BPS-09)	1	171,000	171,000
L001 Laboratory Assistant (BPS-07)	2	336,000	336,000
D112 Driver (BPS-06)	2	371,000	371,000
B006 Behishti (BPS-03)	1	168,000	168,000
B013 Bearer (BPS-03)	1	129,000	129,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4034	Government Girls Degree College Manki Swabi				
C002	Caller	(BPS-03)	1	168,000	168,000
C057	Chowkidar	(BPS-03)	3	419,000	419,000
C095	Cook	(BPS-03)	1	129,000	129,000
L002	Laboratory Attendant	(BPS-03)	4	668,000	668,000
M010	Mali	(BPS-03)	1	223,000	223,000
N005	Naib Qasid	(BPS-03)	2	278,000	278,000
S162	Sweeper	(BPS-03)	2	296,000	296,000
T049	Tubewell Operator	(BPS-03)	1	139,000	139,000
A012	TOTAL ALLOWANCES			<u>10,394,000</u>	<u>10,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,165,000</u>	<u>10,165,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,529,000	1,529,000
A01203	Conveyance Allowance			1,189,000	1,189,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance			555,000	555,000
A0121T	Adhoc Relief Allowance 2013			263,000	263,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			436,000	436,000
A0122M	Adhoc Relief Allowance 2016			1,648,000	1,648,000
A0122N	Special Conveyance Allowance to Disabled Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			2,150,000	2,150,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,155,000	2,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4034	Government Girls Degree College Manki Swabi		
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES	<u>365,000</u>	<u>241,250</u>
A032	TOTAL COMMUNICATIONS	<u>40,000</u>	<u>10,000</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	35,000	8,750
A033	TOTAL UTILITIES	<u>208,000</u>	<u>202,000</u>
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>50,000</u>	<u>12,500</u>
A03805	Travelling Allowance	50,000	12,500
001	Travelling Allowance	50,000	12,500
A039	TOTAL GENERAL	<u>67,000</u>	<u>16,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03906	Uniforms and Protective Clothing	10,000	2,500
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4034			
Government Girls Degree College Manki Swabi			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Government Girls Degree College Manki Swabi		33,577,000	32,564,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4035	Government Girls Degree College Maneri Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,213,000</u>	<u>39,089,000</u>
A011	TOTAL PAY		53	<u>25,272,000</u>	<u>25,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	<u>20,006,000</u>	<u>20,006,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>20,006,000</u>	<u>20,006,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	4,361,000	4,361,000
A130	Assistant Professor	(BPS-18)	9	6,507,000	6,507,000
L028	Lecturer	(BPS-17)	8	5,755,000	5,755,000
L033	Librarian	(BPS-17)	1	456,000	456,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	482,000	482,000
A057	Assistant	(BPS-16)	1	448,000	448,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	307,000	307,000
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>5,266,000</u>	<u>5,266,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>5,266,000</u>	<u>5,266,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	302,000	302,000
S035	Senior Clerk	(BPS-14)	1	347,000	347,000
J013	Junior Clerk	(BPS-11)	1	162,000	162,000
H062	Hostel Superintendent	(BPS-09)	1	171,000	171,000
S049	Senior Laboratory Assistant	(BPS-09)	1	296,000	296,000
L001	Laboratory Assistant	(BPS-07)	2	588,000	588,000
D112	Driver	(BPS-06)	2	377,000	377,000
B013	Bearer	(BPS-03)	1	168,000	168,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4035	Government Girls Degree College Maneri Swabi				
C002	Caller	(BPS-03)	1	168,000	168,000
C057	Chowkidar	(BPS-03)	4	814,000	814,000
C095	Cook	(BPS-03)	1	135,000	135,000
L002	Laboratory Attendant	(BPS-03)	5	892,000	892,000
M010	Mali	(BPS-03)	1	168,000	168,000
N005	Naib Qasid	(BPS-03)	2	345,000	345,000
S162	Sweeper	(BPS-03)	2	333,000	333,000
A012	TOTAL ALLOWANCES			<u>13,941,000</u>	<u>13,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,717,000</u>	<u>13,717,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,243,000	2,243,000
A01203	Conveyance Allowance			1,957,000	1,957,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			22,000	22,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,012,000	1,012,000
A0121T	Adhoc Relief Allowance 2013			625,000	625,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			522,000	522,000
A0122M	Adhoc Relief Allowance 2016			2,006,000	2,006,000
A0122Y	Ad-hoc Relief Allowance 2017			2,615,000	2,615,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,619,000	2,619,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4035	Government Girls Degree College Maneri Swabi		
A03	TOTAL OPERATING EXPENSES	<u>512,000</u>	<u>353,000</u>
A032	TOTAL COMMUNICATIONS	<u>50,000</u>	<u>12,500</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	45,000	11,250
A033	TOTAL UTILITIES	<u>250,000</u>	<u>250,000</u>
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>90,000</u>	<u>22,500</u>
A03805	Travelling Allowance	80,000	20,000
001	Travelling Allowance	80,000	20,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>122,000</u>	<u>68,000</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	35,000	8,750
001	Others	35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4035	Government Girls Degree College Maneri Swabi		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Government Girls Degree College Maneri Swabi		41,765,000	40,702,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4036	Government Girls Degree College Marghuz Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,716,000</u>	<u>36,592,000</u>
A011	TOTAL PAY		52	<u>23,208,000</u>	<u>23,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	<u>19,565,000</u>	<u>19,565,000</u>
A01101	Total Basic Pay Of Officer		31	<u>19,565,000</u>	<u>19,565,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	3,751,000	3,751,000
A130	Assistant Professor	(BPS-18)	7	4,422,000	4,422,000
L028	Lecturer	(BPS-17)	16	8,400,000	8,400,000
L033	Librarian	(BPS-17)	1	427,000	427,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	427,000	427,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>3,643,000</u>	<u>3,643,000</u>
A01151	Total Basic Pay Other Staff		21	<u>3,643,000</u>	<u>3,643,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	200,000	200,000
S035	Senior Clerk	(BPS-14)	1	357,000	357,000
J013	Junior Clerk	(BPS-11)	1	154,000	154,000
S049	Senior Laboratory Assistant	(BPS-09)	1	194,000	194,000
L001	Laboratory Assistant	(BPS-07)	2	384,000	384,000
D112	Driver	(BPS-06)	1	261,000	261,000
B013	Bearer	(BPS-03)	1	153,000	153,000
C002	Caller	(BPS-03)	1	153,000	153,000
C057	Chowkidar	(BPS-03)	3	458,000	458,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4036	Government Girls Degree College Marghuz Swabi				
L002	Laboratory Attendant	(BPS-03)	4	610,000	610,000
M010	Mali	(BPS-03)	1	153,000	153,000
N005	Naib Qasid	(BPS-03)	2	262,000	262,000
S162	Sweeper	(BPS-03)	2	304,000	304,000
A012	TOTAL ALLOWANCES			<u>13,508,000</u>	<u>13,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,279,000</u>	<u>13,279,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,241,000	2,241,000
A01203	Conveyance Allowance			2,204,000	2,204,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			999,000	999,000
A0121T	Adhoc Relief Allowance 2013			601,000	601,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			468,000	468,000
A0122M	Adhoc Relief Allowance 2016			1,816,000	1,816,000
A0122Y	Ad-hoc Relief Allowance 2017			2,377,000	2,377,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,379,000	2,379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>326,250</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>19,500</u>
A03201	Postage and Telegraph			8,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4036			
Government Girls Degree College Marghuz Swabi			
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>37,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A039 TOTAL GENERAL		<u>77,000</u>	<u>19,250</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4036	Government Girls Degree College Marghuz Swabi		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Government Girls Degree College Marghuz Swabi		39,331,000	38,183,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4194 Government Girls Degree College Karnal Sher Khan Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,811,000</u>	<u>35,687,000</u>
A011 TOTAL PAY	<u>42</u>	<u>23,404,000</u>	<u>23,404,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>23</u>	<u>19,920,000</u>	<u>19,920,000</u>
A01101 Total Basic Pay Of Officer	<u>23</u>	<u>19,920,000</u>	<u>19,920,000</u>
P070 Principal (BPS-20)	1	2,890,000	2,890,000
A160 Associate Professor (BPS-19)	4	3,550,000	3,550,000
A130 Assistant Professor (BPS-18)	6	4,491,000	4,491,000
L028 Lecturer (BPS-17)	9	7,631,000	7,631,000
L033 Librarian (BPS-17)	1	510,000	510,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	565,000	565,000
A057 Assistant (BPS-16)	1	283,000	283,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>3,484,000</u>	<u>3,484,000</u>
A01151 Total Basic Pay Other Staff	<u>19</u>	<u>3,484,000</u>	<u>3,484,000</u>
S035 Senior Clerk (BPS-14)	1	328,000	328,000
J013 Junior Clerk (BPS-11)	2	440,000	440,000
S049 Senior Laboratory Assistant (BPS-09)	1	224,000	224,000
L001 Laboratory Assistant (BPS-07)	3	663,000	663,000
D112 Driver (BPS-06)	1	134,000	134,000
C057 Chowkidar (BPS-03)	2	266,000	266,000
L002 Laboratory Attendant (BPS-03)	4	740,000	740,000
M010 Mali (BPS-03)	1	147,000	147,000
N005 Naib Qasid (BPS-03)	2	252,000	252,000
S162 Sweeper (BPS-03)	2	290,000	290,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4194	Government Girls Degree College Karnal Sher Khan Swabi		
A012	TOTAL ALLOWANCES	<u>12,407,000</u>	<u>12,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>12,230,000</u>	<u>12,230,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,854,000	1,854,000
A01203	Conveyance Allowance	1,580,000	1,580,000
A01207	Washing Allowance	18,000	18,000
A01208	Dress Allowance	16,000	16,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	1,051,000	1,051,000
A0121T	Adhoc Relief Allowance 2013	496,000	496,000
A01224	Entertainment Allowance	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015	389,000	389,000
A0122M	Adhoc Relief Allowance 2016	1,870,000	1,870,000
A0122Y	Ad-hoc Relief Allowance 2017	2,427,000	2,427,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,430,000	2,430,000
A01270	Other	33,000	33,000
001	Others	33,000	33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
A03	TOTAL OPERATING EXPENSES	<u>589,000</u>	<u>319,750</u>
A032	TOTAL COMMUNICATIONS	<u>37,000</u>	<u>9,250</u>
A03202	Telephone and Trunk Call	37,000	9,250
A033	TOTAL UTILITIES	<u>230,000</u>	<u>230,000</u>
A03303	Electricity	230,000	230,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4194	Government Girls Degree College Karnal Sher Khan Swabi		
001	Electricity	230,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>250,000</u>	<u>62,500</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A039	TOTAL GENERAL	<u>72,000</u>	<u>18,000</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4194			
Government Girls Degree College Karnal Sher Khan Swabi			
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Girls Degree College Karnal Sher Khan Swabi		38,430,000	37,264,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4217 Government Degree College Zarobi Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,437,000</u>	<u>27,313,000</u>
A011 TOTAL PAY	35	<u>17,731,000</u>	<u>17,731,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>15,115,000</u>	<u>15,115,000</u>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>15,115,000</u>	<u>15,115,000</u>
A160 Associate Professor (BPS-19)	3	4,629,000	4,629,000
P070 Principal (BPS-19)	1	1,542,000	1,542,000
A130 Assistant Professor (BPS-18)	7	3,082,000	3,082,000
L028 Lecturer (BPS-17)	6	4,533,000	4,533,000
L033 Librarian (BPS-17)	1	594,000	594,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	481,000	481,000
A057 Assistant (BPS-16)	1	254,000	254,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,616,000</u>	<u>2,616,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>2,616,000</u>	<u>2,616,000</u>
S035 Senior Clerk (BPS-14)	1	392,000	392,000
J013 Junior Clerk (BPS-11)	1	160,000	160,000
S049 Senior Laboratory Assistant (BPS-09)	1	155,000	155,000
L001 Laboratory Assistant (BPS-07)	2	273,000	273,000
C057 Chowkidar (BPS-03)	2	286,000	286,000
L002 Laboratory Attendant (BPS-03)	3	670,000	670,000
M010 Mali (BPS-03)	1	143,000	143,000
N005 Naib Qasid (BPS-03)	2	255,000	255,000
S162 Sweeper (BPS-03)	2	282,000	282,000
A012 TOTAL ALLOWANCES		<u>9,706,000</u>	<u>9,582,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4217	Government Degree College Zarobi Swabi		
A012-1	TOTAL REGULAR ALLOWANCES	<u>9,529,000</u>	<u>9,529,000</u>
A01202	House Rent Allowance	1,491,000	1,491,000
A01203	Conveyance Allowance	1,419,000	1,419,000
A01207	Washing Allowance	14,000	14,000
A01208	Dress Allowance	14,000	14,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	647,000	647,000
A0121T	Adhoc Relief Allowance 2013	448,000	448,000
A01224	Entertainment Allowance	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015	375,000	375,000
A0122M	Adhoc Relief Allowance 2016	1,408,000	1,408,000
A0122Y	Ad-hoc Relief Allowance 2017	1,835,000	1,835,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,835,000	1,835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges	124,000	
001	Medical Charges	124,000	
A01278	Leave Salary	53,000	53,000
001	Leave Salary	53,000	53,000
A03	TOTAL OPERATING EXPENSES	<u>426,000</u>	<u>234,000</u>
A032	TOTAL COMMUNICATIONS	<u>68,000</u>	<u>17,000</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>180,000</u>	<u>172,500</u>
A03303	Electricity	170,000	170,000
001	Electricity	170,000	170,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>91,000</u>	<u>22,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4217	Government Degree College Zarobi Swabi		
A03805		90,000	22,500
001		90,000	22,500
A03808		1,000	250
001		1,000	250
A039	TOTAL GENERAL	<u>87,000</u>	<u>21,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4217 Government Degree College Zarobi Swabi			
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Government Degree College Zarobi Swabi		29,913,000	28,809,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4249 Government College Yar Hussain Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,588,000</u>	<u>34,464,000</u>
A011 TOTAL PAY	<u>44</u>	<u>21,941,000</u>	<u>21,941,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>27</u>	<u>18,297,000</u>	<u>18,297,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>18,297,000</u>	<u>18,297,000</u>
P070 Principal (BPS-20)	1	1,690,000	1,690,000
A160 Associate Professor (BPS-19)	4	2,581,000	2,581,000
A130 Assistant Professor (BPS-18)	8	3,573,000	3,573,000
L028 Lecturer (BPS-17)	11	8,800,000	8,800,000
L033 Librarian (BPS-17)	1	596,000	596,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	566,000	566,000
A057 Assistant (BPS-16)	1	491,000	491,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>3,644,000</u>	<u>3,644,000</u>
A01151 Total Basic Pay Other Staff	<u>17</u>	<u>3,644,000</u>	<u>3,644,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	338,000	338,000
S035 Senior Clerk (BPS-14)	1	485,000	485,000
J013 Junior Clerk (BPS-11)	1	508,000	508,000
S049 Senior Laboratory Assistant (BPS-09)	1	332,000	332,000
L001 Laboratory Assistant (BPS-07)	1	330,000	330,000
B013 Bearer (BPS-03)	1	132,000	132,000
C057 Chowkidar (BPS-03)	2	284,000	284,000
L002 Laboratory Attendant (BPS-03)	3	428,000	428,000
M010 Mali (BPS-03)	1	143,000	143,000
N005 Naib Qasid (BPS-03)	2	273,000	273,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4249	Government College Yar Hussain Swabi				
S162	Sweeper	(BPS-03)	2	248,000	248,000
T049	Tubewell Operator	(BPS-03)	1	143,000	143,000
A012	TOTAL ALLOWANCES			<u>12,647,000</u>	<u>12,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,423,000</u>	<u>12,423,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,099,000	2,099,000
A01203	Conveyance Allowance			1,848,000	1,848,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,100,000	1,100,000
A0121T	Adhoc Relief Allowance 2013			542,000	542,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			449,000	449,000
A0122M	Adhoc Relief Allowance 2016			1,745,000	1,745,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			2,266,000	2,266,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,267,000	2,267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>116,750</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4249 Government College Yar Hussain Swabi			
A033 TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>
A03303 Electricity		25,000	25,000
001 Electricity		25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>122,000</u>	<u>68,000</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4249	Government College Yar Hussain Swabi		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		
		<u>25,000</u>	<u>6,250</u>
A13201	Furniture and Fixture	25,000	6,250
Government College Yar Hussain Swabi		36,880,000	35,843,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4285	Govt. Girls College Panj Pir Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,948,000</u>	<u>29,824,000</u>
A011	TOTAL PAY		<u>44</u>	<u>18,737,000</u>	<u>18,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>15,072,000</u>	<u>15,072,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>15,072,000</u>	<u>15,072,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	3,183,000	3,183,000
A130	Assistant Professor	(BPS-18)	9	5,085,000	5,085,000
L028	Lecturer	(BPS-17)	8	3,759,000	3,759,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	426,000	426,000
A057	Assistant	(BPS-16)	1	448,000	448,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>3,665,000</u>	<u>3,665,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>3,665,000</u>	<u>3,665,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	281,000	281,000
S035	Senior Clerk	(BPS-14)	1	502,000	502,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
S049	Senior Laboratory Assistant	(BPS-09)	1	275,000	275,000
L001	Laboratory Assistant	(BPS-07)	1	273,000	273,000
D112	Driver	(BPS-06)	1	301,000	301,000
C057	Chowkidar	(BPS-03)	3	494,000	494,000
L002	Laboratory Attendant	(BPS-03)	3	374,000	374,000
M010	Mali	(BPS-03)	1	270,000	270,000
N005	Naib Qasid	(BPS-03)	2	248,000	248,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4285	Govt. Girls College Panj Pir Swabi				
S162	Sweeper	(BPS-03)	2	248,000	248,000
T049	Tubewell Operator	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			<u>11,211,000</u>	<u>11,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,982,000</u>	<u>10,982,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,099,000	2,099,000
A01203	Conveyance Allowance			1,845,000	1,845,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			730,000	730,000
A0121T	Adhoc Relief Allowance 2013			443,000	443,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			372,000	372,000
A0122M	Adhoc Relief Allowance 2016			1,478,000	1,478,000
A0122Y	Ad-hoc Relief Allowance 2017			1,927,000	1,927,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,928,000	1,928,000
A01270	Other			53,000	53,000
001	Others			53,000	53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>613,000</u>	<u>295,750</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>8,000</u>
A03202	Telephone and Trunk Call			32,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4285 Govt. Girls College Panj Pir Swabi			
A033 TOTAL UTILITIES		<u>190,000</u>	<u>190,000</u>
A03303 Electricity		190,000	190,000
001 Electricity		190,000	190,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>356,000</u>	<u>89,000</u>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>35,000</u>	<u>8,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 SU4285 Govt. Girls College Panj Pir Swabi			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
 Govt. Girls College Panj Pir Swabi		32,596,000	31,378,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,433,000</u>	<u>32,309,000</u>
A011	TOTAL PAY		43	<u>21,706,000</u>	<u>21,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	<u>18,628,000</u>	<u>18,628,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>18,628,000</u>	<u>18,628,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,392,000	4,392,000
A130	Assistant Professor	(BPS-18)	9	7,343,000	7,343,000
L028	Lecturer	(BPS-17)	11	4,059,000	4,059,000
L033	Librarian	(BPS-17)	1	456,000	456,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	456,000	456,000
A057	Assistant	(BPS-16)	1	232,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>3,078,000</u>	<u>3,078,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>3,078,000</u>	<u>3,078,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	286,000	286,000
S035	Senior Clerk	(BPS-14)	1	467,000	467,000
J013	Junior Clerk	(BPS-11)	1	282,000	282,000
S049	Senior Laboratory Assistant	(BPS-09)	1	280,000	280,000
L001	Laboratory Assistant	(BPS-07)	1	278,000	278,000
C057	Chowkidar	(BPS-03)	2	255,000	255,000
L002	Laboratory Attendant	(BPS-03)	3	538,000	538,000
M010	Mali	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	2	308,000	308,000
S162	Sweeper	(BPS-03)	2	255,000	255,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4286 GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI			
A012 TOTAL ALLOWANCES		<u>10,727,000</u>	<u>10,603,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,550,000</u>	<u>10,550,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,211,000	1,211,000
A01203 Conveyance Allowance		1,136,000	1,136,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		657,000	657,000
A0121T Adhoc Relief Allowance 2013		540,000	540,000
A01224 Entertainment Allowance		33,000	33,000
A0122C Adhoc Relief Allowance - 2015		438,000	438,000
A0122M Adhoc Relief Allowance 2016		1,734,000	1,734,000
A0122Y Ad-hoc Relief Allowance 2017		2,241,000	2,241,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		2,242,000	2,242,000
A01270 Other		257,000	257,000
001 Others		257,000	257,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>177,000</u>	<u>53,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>682,000</u>	<u>395,500</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>305,000</u>	<u>301,250</u>
A03303 Electricity		300,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI		
001		300,000	300,000
A03304		5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION	<u>270,000</u>	<u>67,500</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL	<u>72,000</u>	<u>18,000</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		10,000	2,500
		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		
		10,000	2,500
GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI		35,135,000	33,959,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4318	Government Girl Degree College Zaida Sawabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,590,000</u>	<u>23,466,000</u>
A011	TOTAL PAY		41	<u>13,713,000</u>	<u>13,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>11,710,000</u>	<u>11,710,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>11,710,000</u>	<u>11,710,000</u>
P070	Principal	(BPS-19)	1	1,139,000	1,139,000
A130	Assistant Professor	(BPS-18)	4	2,188,000	2,188,000
L028	Lecturer	(BPS-17)	18	7,071,000	7,071,000
L033	Librarian	(BPS-17)	1	543,000	543,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	543,000	543,000
A057	Assistant	(BPS-16)	1	226,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>2,003,000</u>	<u>2,003,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>2,003,000</u>	<u>2,003,000</u>
S035	Senior Clerk	(BPS-14)	1	171,000	171,000
J013	Junior Clerk	(BPS-11)	1	150,000	150,000
L001	Laboratory Assistant	(BPS-07)	3	459,000	459,000
C057	Chowkidar	(BPS-03)	2	244,000	244,000
L002	Laboratory Attendant	(BPS-03)	3	368,000	368,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	2	244,000	244,000
S162	Sweeper	(BPS-03)	2	244,000	244,000
A012	TOTAL ALLOWANCES			<u>9,877,000</u>	<u>9,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,700,000</u>	<u>9,700,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4318			
Government Girl Degree College Zaida Sawabi			
A01202		2,307,000	2,307,000
A01203		1,875,000	1,875,000
A01207		14,000	14,000
A01208		14,000	14,000
A0120D		11,000	11,000
A01217		827,000	827,000
A0121T		337,000	337,000
A01224		6,000	6,000
A0122C		283,000	283,000
A0122M		1,062,000	1,062,000
A0122Y		1,402,000	1,402,000
A01238		7,000	7,000
A0123G		1,403,000	1,403,000
A01270		152,000	152,000
001		152,000	152,000
A012-2		<u>177,000</u>	<u>53,000</u>
A01274		124,000	
001		124,000	
A01278		53,000	53,000
001		53,000	53,000
A03		<u>297,000</u>	<u>149,250</u>
A032		<u>45,000</u>	<u>11,250</u>
A03201		5,000	1,250
A03202		40,000	10,000
A033		<u>100,000</u>	<u>100,000</u>
A03303		100,000	100,000
001		100,000	100,000
A038		<u>65,000</u>	<u>16,250</u>
TOTAL TRAVEL & TRANSPORTATION			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4318	Government Girl Degree College Zaida Sawabi		
A03805		55,000	13,750
001		55,000	13,750
A03808		10,000	2,500
001		10,000	2,500
A039	TOTAL GENERAL	<u>87,000</u>	<u>21,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4318 Government Girl Degree College Zaida Sawabi			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Government Girl Degree College Zaida Sawabi		25,917,000	24,872,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4333	Government Girls Degree College Yar Hussain Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,532,000</u>	<u>23,432,000</u>
A011	TOTAL PAY		<u>43</u>	<u>13,223,000</u>	<u>13,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>2,253,000</u>	<u>2,253,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>2,253,000</u>	<u>2,253,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4333 Government Girls Degree College Yar Hussain Swabi			
A012 TOTAL ALLOWANCES		<u>10,309,000</u>	<u>10,209,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,209,000</u>	<u>10,209,000</u>
A01202 House Rent Allowance		2,927,000	2,927,000
A01203 Conveyance Allowance		1,886,000	1,886,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		910,000	910,000
A0121T Adhoc Relief Allowance 2013		410,000	410,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		206,000	206,000
A0122M Adhoc Relief Allowance 2016		1,107,000	1,107,000
A0122Y Ad-hoc Relief Allowance 2017		1,350,000	1,350,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,350,000	1,350,000
A01270 Other		21,000	21,000
001 Others		21,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A03 TOTAL OPERATING EXPENSES		<u>442,000</u>	<u>305,500</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SU4333			
Government Girls Degree College Yar Hussain Swabi			
A038		<u>75,000</u>	<u>18,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		75,000	18,750
001 Travelling Allowance		75,000	18,750
A039		<u>82,000</u>	<u>28,000</u>
TOTAL GENERAL			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13		<u>30,000</u>	<u>7,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>15,000</u>	<u>3,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132		<u>15,000</u>	<u>3,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 SU4333 Government Girls Degree College Yar Hussain Swabi			
 Government Girls Degree College Yar Hussain Swabi		25,004,000	23,995,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SU4334 Govt. Girls Degree College Kotha Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,126,000</u>	<u>23,026,000</u>
A011 TOTAL PAY	41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>10,970,000</u>	<u>10,970,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070 Principal (BPS-19)	1	753,000	753,000
A130 Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028 Lecturer (BPS-17)	18	7,174,000	7,174,000
L033 Librarian (BPS-17)	1	398,000	398,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>1,997,000</u>	<u>1,997,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035 Senior Clerk (BPS-14)	1	199,000	199,000
J013 Junior Clerk (BPS-11)	1	163,000	163,000
L001 Laboratory Assistant (BPS-07)	3	424,000	424,000
C057 Chowkidar (BPS-03)	2	242,000	242,000
L002 Laboratory Attendant (BPS-03)	3	363,000	363,000
M010 Mali (BPS-03)	1	122,000	122,000
N005 Naib Qasid (BPS-03)	2	242,000	242,000
S162 Sweeper (BPS-03)	2	242,000	242,000
A012 TOTAL ALLOWANCES		<u>10,159,000</u>	<u>10,059,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,059,000</u>	<u>10,059,000</u>
A01202 House Rent Allowance		2,909,000	2,909,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4334	Govt. Girls Degree College Kotha Swabi		
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,323,000	1,323,000
A01238		7,000	7,000
A0123G		1,324,000	1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>243,000</u>	<u>128,250</u>
A032	TOTAL COMMUNICATIONS	<u>53,000</u>	<u>13,250</u>
A03201	Postage and Telegraph	3,000	750
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>90,000</u>	<u>90,000</u>
A03303	Electricity	90,000	90,000
001	Electricity	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>50,000</u>	<u>12,500</u>
A03805	Travelling Allowance	50,000	12,500
001	Travelling Allowance	50,000	12,500
A039	TOTAL GENERAL	<u>50,000</u>	<u>12,500</u>
A03901	Stationery	25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
SU4334			
Govt. Girls Degree College Kotha Swabi			
001 Stationery		25,000	6,250
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13		<u>12,000</u>	<u>3,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A132		<u>12,000</u>	<u>3,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		12,000	3,000
Govt. Girls Degree College Kotha Swabi		24,381,000	23,407,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4070	Government Girls College Saidu Sharif Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>91,344,000</u>	<u>91,220,000</u>
A011	TOTAL PAY		90	<u>59,524,000</u>	<u>59,524,000</u>
A011-1	TOTAL PAY OF OFFICERS		54	<u>49,662,000</u>	<u>49,662,000</u>
A01101	Total Basic Pay Of Officer		54	<u>49,601,000</u>	<u>49,601,000</u>
P070	Principal	(BPS-20)	1	2,290,000	2,290,000
P082	Professor	(BPS-20)	1	2,288,000	2,288,000
A160	Associate Professor	(BPS-19)	9	7,307,000	7,307,000
A130	Assistant Professor	(BPS-18)	18	12,451,000	12,451,000
L033	Librarian	(BPS-18)	1	1,234,000	1,234,000
L028	Lecturer	(BPS-17)	20	21,126,000	21,126,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	750,000	750,000
S166	Superintendent	(BPS-17)	1	932,000	932,000
A057	Assistant	(BPS-16)	1	703,000	703,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	520,000	520,000
A01102	Personal pay			61,000	61,000
A011-2	TOTAL PAY OF OTHER STAFF		36	<u>9,862,000</u>	<u>9,862,000</u>
A01151	Total Basic Pay Other Staff		36	<u>9,834,000</u>	<u>9,834,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	2	787,000	787,000
S035	Senior Clerk	(BPS-14)	1	542,000	542,000
J013	Junior Clerk	(BPS-11)	1	274,000	274,000
H062	Hostel Superintendent	(BPS-09)	1	281,000	281,000
S049	Senior Laboratory Assistant	(BPS-09)	2	775,000	775,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4070	Government Girls College Saidu Sharif Swat				
L001	Laboratory Assistant	(BPS-07)	3	1,039,000	1,039,000
D112	Driver	(BPS-06)	2	653,000	653,000
B013	Bearer	(BPS-03)	1	249,000	249,000
C002	Caller	(BPS-03)	2	742,000	742,000
C057	Chowkidar	(BPS-03)	4	885,000	885,000
C095	Cook	(BPS-03)	1	299,000	299,000
L002	Laboratory Attendant	(BPS-03)	11	2,290,000	2,290,000
M010	Mali	(BPS-03)	1	270,000	270,000
N005	Naib Qasid	(BPS-03)	2	274,000	274,000
S162	Sweeper	(BPS-03)	2	474,000	474,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			<u>31,820,000</u>	<u>31,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,596,000</u>	<u>31,596,000</u>
A01201	Senior Post Allowance			30,000	30,000
A01202	House Rent Allowance			4,065,000	4,065,000
A01203	Conveyance Allowance			3,075,000	3,075,000
A01207	Washing Allowance			36,000	36,000
A01208	Dress Allowance			32,000	32,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			3,070,000	3,070,000
A0121T	Adhoc Relief Allowance 2013			1,429,000	1,429,000
A01224	Entertainment Allowance			71,000	71,000
A0122C	Adhoc Relief Allowance - 2015			963,000	963,000
A0122M	Adhoc Relief Allowance 2016			4,590,000	4,590,000
A0122Y	Ad-hoc Relief Allowance 2017			6,179,000	6,179,000
A01233	Unattractive Area Allowance			1,650,000	1,650,000
001	Unattractive Area Allowance			1,650,000	1,650,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			6,182,000	6,182,000
A01270	Other			206,000	206,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW4070			
Government Girls College Saidu Sharif Swat			
001 Others		206,000	206,000
A012-2		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03		<u>1,878,000</u>	<u>784,500</u>
A032		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033		<u>1,200,000</u>	<u>600,000</u>
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		800,000	200,000
A038		<u>456,000</u>	<u>114,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039		<u>112,000</u>	<u>43,000</u>
TOTAL GENERAL			
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		45,000	11,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4070 Government Girls College Saidu Sharif Swat			
001 Others		45,000	11,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Government Girls College Saidu Sharif Swat		95,262,000	93,264,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4071 Government Degree College Mingora Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,520,000</u>	<u>51,396,000</u>
A011 TOTAL PAY	51	<u>33,614,000</u>	<u>33,614,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	<u>29,072,000</u>	<u>29,072,000</u>
A01101 Total Basic Pay Of Officer	31	<u>29,072,000</u>	<u>29,072,000</u>
P070 Principal (BPS-20)	1	2,890,000	2,890,000
A160 Associate Professor (BPS-19)	4	5,395,000	5,395,000
A130 Assistant Professor (BPS-18)	7	9,156,000	9,156,000
L028 Lecturer (BPS-17)	16	9,598,000	9,598,000
L033 Librarian (BPS-17)	1	990,000	990,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	565,000	565,000
A057 Assistant (BPS-16)	1	478,000	478,000
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>4,542,000</u>	<u>4,542,000</u>
A01151 Total Basic Pay Other Staff	20	<u>4,542,000</u>	<u>4,542,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	400,000	400,000
S035 Senior Clerk (BPS-14)	1	466,000	466,000
J013 Junior Clerk (BPS-11)	1	280,000	280,000
S049 Senior Laboratory Assistant (BPS-09)	1	394,000	394,000
L001 Laboratory Assistant (BPS-07)	2	787,000	787,000
D112 Driver (BPS-06)	1	136,000	136,000
B006 Behishti (BPS-03)	1	192,000	192,000
C057 Chowkidar (BPS-03)	2	266,000	266,000
L002 Laboratory Attendant (BPS-03)	4	718,000	718,000
L035 Library Attendant (BPS-03)	1	192,000	192,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4071	Government Degree College Mingora Swat				
M010	Mali	(BPS-03)	1	111,000	111,000
N005	Naib Qasid	(BPS-03)	2	300,000	300,000
S162	Sweeper	(BPS-03)	2	300,000	300,000
A012	TOTAL ALLOWANCES			<u>17,906,000</u>	<u>17,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,682,000</u>	<u>17,682,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,237,000	2,237,000
A01203	Conveyance Allowance			1,939,000	1,939,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,299,000	1,299,000
A0121T	Adhoc Relief Allowance 2013			733,000	733,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			578,000	578,000
A0122M	Adhoc Relief Allowance 2016			2,787,000	2,787,000
A0122Y	Ad-hoc Relief Allowance 2017			3,495,000	3,495,000
A01233	Unattractive Area Allowance			780,000	780,000
001	Unattractive Area Allowance			780,000	780,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,498,000	3,498,000
A01270	Other			144,000	144,000
001	Others			144,000	144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>982,000</u>	<u>470,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4071 Government Degree College Mingora Swat			
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>700,000</u>	<u>400,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		400,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>40,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>57,000</u>	<u>14,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4071 Government Degree College Mingora Swat			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
Government Degree College Mingora Swat		55,502,000	53,366,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4429	Government Girls Degree College Barikot Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,715,000</u>	<u>36,591,000</u>
A011	TOTAL PAY		<u>40</u>	<u>23,659,000</u>	<u>23,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>21,043,000</u>	<u>21,043,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>21,043,000</u>	<u>21,043,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	3,997,000	3,997,000
A130	Assistant Professor	(BPS-18)	5	5,598,000	5,598,000
L033	Librarian	(BPS-18)	1	514,000	514,000
L028	Lecturer	(BPS-17)	12	8,509,000	8,509,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,616,000</u>	<u>2,616,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,616,000</u>	<u>2,616,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	176,000	176,000
S035	Senior Clerk	(BPS-14)	1	449,000	449,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
S049	Senior Laboratory Assistant	(BPS-09)	1	170,000	170,000
L001	Laboratory Assistant	(BPS-07)	1	164,000	164,000
D112	Driver	(BPS-06)	1	134,000	134,000
C057	Chowkidar	(BPS-03)	2	282,000	282,000
L002	Laboratory Attendant	(BPS-03)	3	424,000	424,000
M010	Mali	(BPS-03)	1	143,000	143,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4429	Government Girls Degree College Barikot Swat				
N005	Naib Qasid	(BPS-03)	2	252,000	252,000
S162	Sweeper	(BPS-03)	2	262,000	262,000
A012	TOTAL ALLOWANCES			<u>13,056,000</u>	<u>12,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,879,000</u>	<u>12,879,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,585,000	1,585,000
A01203	Conveyance Allowance			1,730,000	1,730,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			689,000	689,000
A0121T	Adhoc Relief Allowance 2013			530,000	530,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			492,000	492,000
A0122M	Adhoc RelEIF Allowance 2016			1,889,000	1,889,000
A0122Y	Ad-hoc Relief Allowance 2017			2,455,000	2,455,000
A01233	Unattractive Area Allowance			964,000	964,000
001	Unattractive Area Allowance			964,000	964,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,456,000	2,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SW4429	Government Girls Degree College Barikot Swat		
A033	TOTAL UTILITIES		
		<u>460,000</u>	<u>227,500</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	310,000	77,500
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>100,000</u>	<u>25,000</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A039	TOTAL GENERAL		
		<u>57,000</u>	<u>14,250</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>10,000</u>	<u>10,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>10,000</u>	<u>10,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	10,000	10,000
001	Fin. Assis. to the families of G.Serv. who exp	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SW4429	Government Girls Degree College Barikot Swat		
A131	TOTAL MACHINERY AND EQUIPMENT		
A13101		<u>10,000</u>	<u>2,500</u>
001		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		
A13201		10,000	2,500
Government Girls Degree College Barikot Swat		38,407,000	37,134,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4430	Government Degree College (Male) Kabal Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,767,000</u>	<u>60,643,000</u>
A011	TOTAL PAY		63	<u>40,428,000</u>	<u>40,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	<u>36,070,000</u>	<u>36,070,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>36,070,000</u>	<u>36,070,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	6	8,201,000	8,201,000
A130	Assistant Professor	(BPS-18)	12	11,078,000	11,078,000
L028	Lecturer	(BPS-17)	20	13,586,000	13,586,000
L033	Librarian	(BPS-17)	1	625,000	625,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	427,000	427,000
A057	Assistant	(BPS-16)	1	463,000	463,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>4,358,000</u>	<u>4,358,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>4,358,000</u>	<u>4,358,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	278,000	278,000
S035	Senior Clerk	(BPS-14)	1	698,000	698,000
J013	Junior Clerk	(BPS-11)	2	474,000	474,000
S049	Senior Laboratory Assistant	(BPS-09)	1	272,000	272,000
L001	Laboratory Assistant	(BPS-07)	1	270,000	270,000
D112	Driver	(BPS-06)	1	136,000	136,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	2	398,000	398,000
L002	Laboratory Attendant	(BPS-03)	3	536,000	536,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4430	Government Degree College (Male) Kabal Swat				
M010	Mali	(BPS-03)	1	139,000	139,000
N005	Naib Qasid	(BPS-03)	4	525,000	525,000
S162	Sweeper	(BPS-03)	2	262,000	262,000
T049	Tubewell Operator	(BPS-03)	1	245,000	245,000
A012	TOTAL ALLOWANCES			<u>20,339,000</u>	<u>20,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,110,000</u>	<u>20,110,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,028,000	2,028,000
A01203	Conveyance Allowance			1,950,000	1,950,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			1,655,000	1,655,000
A0121T	Adhoc Relief Allowance 2013			823,000	823,000
A01224	Entertainment Allowance			46,000	46,000
A0122C	Adhoc Relief Allowance - 2015			678,000	678,000
A0122M	Adhoc Relief Allowance 2016			3,218,000	3,218,000
A0122N	Special Conveyance Allowance to Disbalded Employees			19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017			4,195,000	4,195,000
A01233	Unattractive Area Allowance			840,000	840,000
001	Unattractive Area Allowance			840,000	840,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,195,000	4,195,000
A01270	Other			391,000	391,000
001	Others			391,000	391,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SW4430	Government Degree College (Male) Kabal Swat		
A03	TOTAL OPERATING EXPENSES	<u>982,000</u>	<u>339,250</u>
A032	TOTAL COMMUNICATIONS	<u>75,000</u>	<u>18,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	70,000	17,500
A033	TOTAL UTILITIES	<u>610,000</u>	<u>235,000</u>
A03303	Electricity	110,000	110,000
001	Electricity	110,000	110,000
A03304	Hot and Cold Weather Charges	500,000	125,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>225,000</u>	<u>56,250</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	25,000	6,250
001	Conveyance Charges	25,000	6,250
A039	TOTAL GENERAL	<u>72,000</u>	<u>29,250</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	15,000	15,000
001	Advertising and Publicity	15,000	15,000
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW4430			
Government Degree College (Male) Kabal Swat			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>10,000</u>	<u>2,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		10,000	2,500
Machinery and Equipment			
001		10,000	2,500
Machinery and Equipment			
A132		<u>10,000</u>	<u>2,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		10,000	2,500
Furniture and Fixture			
Government Degree College (Male) Kabal Swat		63,769,000	62,237,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4431	Government Girls College Kanjo Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,836,000</u>	<u>31,712,000</u>
A011	TOTAL PAY		42	<u>19,607,000</u>	<u>19,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>16,943,000</u>	<u>16,943,000</u>
A01101	Total Basic Pay Of Officer		26	<u>16,943,000</u>	<u>16,943,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	2,799,000	2,799,000
A130	Assistant Professor	(BPS-18)	9	5,603,000	5,603,000
L028	Lecturer	(BPS-17)	8	5,466,000	5,466,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	481,000	481,000
A057	Assistant	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>2,664,000</u>	<u>2,664,000</u>
A01151	Total Basic Pay Other Staff		16	<u>2,664,000</u>	<u>2,664,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	158,000	158,000
S035	Senior Clerk	(BPS-14)	1	410,000	410,000
J013	Junior Clerk	(BPS-11)	1	268,000	268,000
S049	Senior Laboratory Assistant	(BPS-09)	1	152,000	152,000
L001	Laboratory Assistant	(BPS-07)	1	151,000	151,000
D112	Driver	(BPS-06)	1	132,000	132,000
C057	Chowkidar	(BPS-03)	2	282,000	282,000
L002	Laboratory Attendant	(BPS-03)	3	424,000	424,000
M010	Mali	(BPS-03)	1	143,000	143,000
N005	Naib Qasid	(BPS-03)	2	262,000	262,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4431	Government Girls College Kanjo Swat			
S162	Sweeper (BPS-03)	2	282,000	282,000
A012	TOTAL ALLOWANCES		<u>12,229,000</u>	<u>12,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,000,000</u>	<u>12,000,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,925,000	1,925,000
A01203	Conveyance Allowance		1,812,000	1,812,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		854,000	854,000
A0121T	Adhoc Relief Allowance 2013		489,000	489,000
A01224	Entertainment Allowance		39,000	39,000
A0122C	Adhoc Relief Allowance - 2015		411,000	411,000
A0122M	Adhoc Relief Allowance 2016		1,542,000	1,542,000
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		2,019,000	2,019,000
A01233	Unattractive Area Allowance		804,000	804,000
001	Unattractive Area Allowance		804,000	804,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,022,000	2,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges		124,000	
001	Medical Charges		124,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>654,000</u>	<u>273,750</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SW4431	Government Girls College Kanjo Swat		
A033	TOTAL UTILITIES		
		<u>447,000</u>	<u>222,000</u>
A03303	Electricity	147,000	147,000
001	Electricity	147,000	147,000
A03304	Hot and Cold Weather Charges	300,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>65,000</u>	<u>16,250</u>
A03805	Travelling Allowance	60,000	15,000
001	Travelling Allowance	60,000	15,000
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL		
		<u>87,000</u>	<u>21,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4431 Government Girls College Kanjo Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
Government Girls College Kanjo Swat		34,570,000	33,255,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>222,451,000</u>	<u>222,327,000</u>
A011	TOTAL PAY		246	<u>141,137,000</u>	<u>141,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		138	<u>116,476,000</u>	<u>116,476,000</u>
A01101	Total Basic Pay Of Officer		<u>138</u>	<u>116,309,000</u>	<u>116,309,000</u>
P070	Principal	(BPS-20)	1	1,688,000	1,688,000
P082	Professor	(BPS-20)	5	8,441,000	8,441,000
A160	Associate Professor	(BPS-19)	20	21,771,000	21,771,000
A130	Assistant Professor	(BPS-18)	42	40,796,000	40,796,000
L028	Lecturer	(BPS-17)	63	38,743,000	38,743,000
L033	Librarian	(BPS-17)	1	975,000	975,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,102,000	1,102,000
S166	Superintendent	(BPS-17)	1	573,000	573,000
A057	Assistant	(BPS-16)	1	1,582,000	1,582,000
D015	Demonstrator	(BPS-16)	1	286,000	286,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	352,000	352,000
A01102	Personal pay			167,000	167,000
A011-2	TOTAL PAY OF OTHER STAFF		108	<u>24,661,000</u>	<u>24,661,000</u>
A01151	Total Basic Pay Other Staff		<u>108</u>	<u>24,543,000</u>	<u>24,543,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	1,038,000	1,038,000
S035	Senior Clerk	(BPS-14)	5	1,901,000	1,901,000
J013	Junior Clerk	(BPS-11)	5	1,191,000	1,191,000
P066	Press Manager	(BPS-11)	1	274,000	274,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat				
P022	Pesh Imam	(BPS-09)	1	233,000	233,000
S049	Senior Laboratory Assistant	(BPS-09)	3	1,019,000	1,019,000
H065	House Keeper	(BPS-07)	1	195,000	195,000
L001	Laboratory Assistant	(BPS-07)	4	1,352,000	1,352,000
L036	Library Clerk	(BPS-07)	2	315,000	315,000
S127	Store Keeper	(BPS-07)	4	778,000	778,000
D112	Driver	(BPS-06)	1	351,000	351,000
P065	Press Man	(BPS-05)	1	351,000	351,000
B013	Bearer	(BPS-03)	10	1,750,000	1,750,000
C057	Chowkidar	(BPS-03)	9	1,607,000	1,607,000
C095	Cook	(BPS-03)	4	833,000	833,000
G004	Gasman	(BPS-03)	2	350,000	350,000
L002	Laboratory Attendant	(BPS-03)	12	2,370,000	2,370,000
M010	Mali	(BPS-03)	9	2,027,000	2,027,000
N005	Naib Qasid	(BPS-03)	25	5,596,000	5,596,000
S162	Sweeper	(BPS-03)	5	809,000	809,000
W018	Well Incharge	(BPS-03)	1	203,000	203,000
A01152	Personal pay			118,000	118,000
A012	TOTAL ALLOWANCES			<u>81,314,000</u>	<u>81,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>79,090,000</u>	<u>79,090,000</u>
A01201	Senior Post Allowance			90,000	90,000
A01202	House Rent Allowance			12,676,000	12,676,000
A01203	Conveyance Allowance			8,207,000	8,207,000
A01207	Washing Allowance			69,000	69,000
A01208	Dress Allowance			63,000	63,000
A0120D	Integrated Allowance			135,000	135,000
A01216	Qualification Allowance			360,000	360,000
A01217	Medical Allowance			5,422,000	5,422,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW4444			
Government Post Graduate Jehanzeb College Saidu Sharif Swat			
A0121T Adhoc Relief Allowance 2013		3,586,000	3,586,000
A01224 Entertainment Allowance		171,000	171,000
A0122C Adhoc Relief Allowance - 2015		2,978,000	2,978,000
A0122M Adhoc Relief Allowance 2016		11,269,000	11,269,000
A0122Y Ad-hoc Relief Allowance 2017		14,618,000	14,618,000
A01233 Unattractive Area Allowance		3,936,000	3,936,000
001 Unattractive Area Allowance		3,936,000	3,936,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		14,634,000	14,634,000
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		868,000	868,000
001 Others		868,000	868,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,224,000</u>	<u>2,100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		2,100,000	2,100,000
001 Leave Salary		2,100,000	2,100,000
A03 TOTAL OPERATING EXPENSES		<u>4,195,000</u>	<u>1,873,750</u>
A032 TOTAL COMMUNICATIONS		<u>270,000</u>	<u>67,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>3,100,000</u>	<u>1,450,000</u>
A03303 Electricity		900,000	900,000
001 Electricity		900,000	900,000
A03304 Hot and Cold Weather Charges		2,200,000	550,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>485,000</u>	<u>121,250</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW4444			
Government Post Graduate Jehanzeb College Saidu Sharif Swat			
A03808		35,000	8,750
001		35,000	8,750
A039		<u>340,000</u>	<u>235,000</u>
TOTAL GENERAL			
A03901		60,000	15,000
001		60,000	15,000
A03902		5,000	1,250
001		5,000	1,250
A03905		10,000	2,500
A03906		25,000	6,250
A03907		200,000	200,000
001		200,000	200,000
A03970		40,000	10,000
001		40,000	10,000
A04		<u>3,000,000</u>	<u>750,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>3,000,000</u>	<u>750,000</u>
TOTAL PENSION			
A04114		3,000,000	750,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>15,000</u>	<u>3,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 SW4444 Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat			
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
 Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat		230,686,000	225,960,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SW4457	Government Degree College Matta Swat		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>94,467,000</u>
A011	116	<u>59,507,000</u>	<u>59,507,000</u>
A011-1	69	<u>49,376,000</u>	<u>49,376,000</u>
A01101	Total Basic Pay Of Officer		<u>49,286,000</u>
P070	Principal (BPS-20)	1,688,000	1,688,000
P082	Professor (BPS-20)	3,378,000	3,378,000
A160	Associate Professor (BPS-19)	11,259,000	11,259,000
A130	Assistant Professor (BPS-18)	13,319,000	13,319,000
L028	Lecturer (BPS-17)	16,998,000	16,998,000
L033	Librarian (BPS-17)	507,000	507,000
L122	Lecturer (Health & Physical Education) (BPS-17)	734,000	734,000
S166	Superintendent (BPS-17)	636,000	636,000
A057	Assistant (BPS-16)	478,000	478,000
L147	Laboratory Superintendent Assistant (BPS-16)	289,000	289,000
A01102	Personal pay	90,000	90,000
A011-2	47	<u>10,131,000</u>	<u>10,131,000</u>
A01151	Total Basic Pay Other Staff		<u>10,082,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	848,000	848,000
S035	Senior Clerk (BPS-14)	710,000	710,000
J013	Junior Clerk (BPS-11)	586,000	586,000
P022	Pesh Imam (BPS-09)	189,000	189,000
S049	Senior Laboratory Assistant (BPS-09)	828,000	828,000
L001	Laboratory Assistant (BPS-07)	1,096,000	1,096,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4457	Government Degree College Matta Swat				
B006	Behishti	(BPS-03)	2	304,000	304,000
B013	Bearer	(BPS-03)	1	223,000	223,000
C057	Chowkidar	(BPS-03)	4	577,000	577,000
C095	Cook	(BPS-03)	1	231,000	231,000
L002	Laboratory Attendant	(BPS-03)	13	2,470,000	2,470,000
M010	Mali	(BPS-03)	2	462,000	462,000
N005	Naib Qasid	(BPS-03)	4	845,000	845,000
S162	Sweeper	(BPS-03)	4	528,000	528,000
T049	Tubewell Operator	(BPS-03)	1	185,000	185,000
A01152	Personal pay			49,000	49,000
A012	TOTAL ALLOWANCES			<u>34,960,000</u>	<u>34,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,736,000</u>	<u>34,736,000</u>
A01201	Senior Post Allowance			45,000	45,000
A01202	House Rent Allowance			5,015,000	5,015,000
A01203	Conveyance Allowance			4,199,000	4,199,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			2,640,000	2,640,000
A0121T	Adhoc Relief Allowance 2013			2,155,000	2,155,000
A01224	Entertainment Allowance			92,000	92,000
A0122C	Adhoc Relief Allowance - 2015			1,492,000	1,492,000
A0122M	Adhoc Relief Allowance 2016			4,608,000	4,608,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			6,138,000	6,138,000
A01233	Unattractive Area Allowance			1,818,000	1,818,000
001	Unattractive Area Allowance			1,818,000	1,818,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			6,137,000	6,137,000
A01267	Warden/ Boarding House Allowance			1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4457 Government Degree College Matta Swat			
A01270 Other		331,000	331,000
001 Others		331,000	331,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>224,000</u>	<u>100,000</u>
A01274 Medical Charges		124,000	
001 Medical Charges		124,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,350,000</u>	<u>812,500</u>
A032 TOTAL COMMUNICATIONS		<u>130,000</u>	<u>32,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		120,000	30,000
A033 TOTAL UTILITIES		<u>1,650,000</u>	<u>600,000</u>
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		1,400,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>112,500</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>67,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4457 Government Degree College Matta Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>6,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Government Degree College Matta Swat		98,842,000	96,411,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4459	Government Girls Degree College Khwaza Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,344,000</u>	<u>31,220,000</u>
A011	TOTAL PAY		<u>46</u>	<u>19,527,000</u>	<u>19,527,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>15,933,000</u>	<u>15,933,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>15,933,000</u>	<u>15,933,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	3	2,611,000	2,611,000
A130	Assistant Professor	(BPS-18)	6	3,467,000	3,467,000
L028	Lecturer	(BPS-17)	11	6,978,000	6,978,000
L033	Librarian	(BPS-17)	1	481,000	481,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	452,000	452,000
A057	Assistant	(BPS-16)	1	254,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>3,594,000</u>	<u>3,594,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>3,594,000</u>	<u>3,594,000</u>
S035	Senior Clerk	(BPS-14)	1	410,000	410,000
J013	Junior Clerk	(BPS-11)	1	160,000	160,000
H062	Hostel Superintendent	(BPS-09)	1	154,000	154,000
L001	Laboratory Assistant	(BPS-07)	3	353,000	353,000
D112	Driver	(BPS-06)	2	373,000	373,000
B013	Bearer	(BPS-03)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	574,000	574,000
C095	Cook	(BPS-03)	1	125,000	125,000
L002	Laboratory Attendant	(BPS-03)	3	573,000	573,000
M010	Mali	(BPS-03)	1	111,000	111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4459	Government Girls Degree College Khwaza Khela Swat				
N005	Naib Qasid	(BPS-03)	2	237,000	237,000
S162	Sweeper	(BPS-03)	3	399,000	399,000
A012	TOTAL ALLOWANCES			<u>11,817,000</u>	<u>11,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,640,000</u>	<u>11,640,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,841,000	1,841,000
A01203	Conveyance Allowance			1,865,000	1,865,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			857,000	857,000
A0121T	Adhoc Relief Allowance 2013			495,000	495,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			397,000	397,000
A0122M	Adhoc Relief Allowance 2016			1,531,000	1,531,000
A0122Y	Ad-hoc Relief Allowance 2017			2,015,000	2,015,000
A01233	Unattractive Area Allowance			528,000	528,000
001	Unattractive Area Allowance			528,000	528,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,016,000	2,016,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>	<u>228,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4459 Government Girls Degree College Khwaza Khela Swat			
A033 TOTAL UTILITIES		<u>450,000</u>	<u>187,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		350,000	87,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	<u>21,250</u>
A03805 Travelling Allowance		85,000	21,250
001 Travelling Allowance		85,000	21,250
A039 TOTAL GENERAL		<u>32,000</u>	<u>8,000</u>
A03901 Stationery		17,000	4,250
001 Stationery		17,000	4,250
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SW4459	Government Girls Degree College Khwaza Khela Swat		
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
Government Girls Degree College Khwaza Khela Swat		33,976,000	32,703,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4464	Govt. Degree College Madyan District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,294,000</u>	<u>35,170,000</u>
A011	TOTAL PAY		43	<u>22,081,000</u>	<u>22,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	<u>18,355,000</u>	<u>18,355,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>18,355,000</u>	<u>18,355,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	4	4,904,000	4,904,000
A130	Assistant Professor	(BPS-18)	8	3,643,000	3,643,000
L028	Lecturer	(BPS-17)	11	6,665,000	6,665,000
L033	Librarian	(BPS-17)	1	510,000	510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	452,000	452,000
A057	Assistant	(BPS-16)	1	491,000	491,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>3,726,000</u>	<u>3,726,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>3,726,000</u>	<u>3,726,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	292,000	292,000
S035	Senior Clerk	(BPS-14)	1	422,000	422,000
J013	Junior Clerk	(BPS-11)	1	295,000	295,000
S049	Senior Laboratory Assistant	(BPS-09)	1	286,000	286,000
L001	Laboratory Assistant	(BPS-07)	1	284,000	284,000
D112	Driver	(BPS-06)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	382,000	382,000
L002	Laboratory Attendant	(BPS-03)	3	513,000	513,000
M010	Mali	(BPS-03)	1	252,000	252,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4464	Govt. Degree College Madyan District Swat				
N005	Naib Qasid	(BPS-03)	2	482,000	482,000
S162	Sweeper	(BPS-03)	2	382,000	382,000
A012	TOTAL ALLOWANCES			<u>13,213,000</u>	<u>13,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,989,000</u>	<u>12,989,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,961,000	1,961,000
A01203	Conveyance Allowance			1,563,000	1,563,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			7,000	7,000
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			1,136,000	1,136,000
A0121T	Adhoc Relief Allowance 2013			561,000	561,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			433,000	433,000
A0122M	Adhoc Relief Allowance 2016			1,738,000	1,738,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			2,281,000	2,281,000
A01233	Unattractive Area Allowance			816,000	816,000
001	Unattractive Area Allowance			816,000	816,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,282,000	2,282,000
A01270	Other			42,000	42,000
001	Others			42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>750,000</u>	<u>255,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4464 Govt. Degree College Madyan District Swat			
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		18,000	4,500
A033 TOTAL UTILITIES		<u>460,000</u>	<u>182,500</u>
A03303 Electricity		90,000	90,000
001 Electricity		90,000	90,000
A03304 Hot and Cold Weather Charges		370,000	92,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039 TOTAL GENERAL		<u>67,000</u>	<u>16,750</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW4464			
Govt. Degree College Madyan District Swat			
A05216		1,000,000	1,000,000
G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>30,000</u>	<u>7,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>15,000</u>	<u>3,750</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		15,000	3,750
Machinery and Equipment			
001		15,000	3,750
Machinery and Equipment			
A132		<u>15,000</u>	<u>3,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201		15,000	3,750
Furniture and Fixture			
Govt. Degree College Madyan District Swat		38,074,000	36,682,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4502 Govt. Girls Degree College Madyan Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,569,000</u>	<u>24,345,000</u>
A011 TOTAL PAY	41	<u>13,724,000</u>	<u>13,724,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	<u>11,715,000</u>	<u>11,715,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>11,701,000</u>	<u>11,701,000</u>
P070 Principal (BPS-19)	1	1,130,000	1,130,000
A130 Assistant Professor (BPS-18)	4	2,188,000	2,188,000
L028 Lecturer (BPS-17)	18	7,071,000	7,071,000
L033 Librarian (BPS-17)	1	543,000	543,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	543,000	543,000
A057 Assistant (BPS-16)	1	226,000	226,000
A01102 Personal pay		14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,009,000</u>	<u>2,009,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>2,009,000</u>	<u>2,009,000</u>
S035 Senior Clerk (BPS-14)	1	171,000	171,000
J013 Junior Clerk (BPS-11)	1	156,000	156,000
L001 Laboratory Assistant (BPS-07)	3	459,000	459,000
C057 Chowkidar (BPS-03)	2	244,000	244,000
L002 Laboratory Attendant (BPS-03)	3	368,000	368,000
M010 Mali (BPS-03)	1	123,000	123,000
N005 Naib Qasid (BPS-03)	2	244,000	244,000
S162 Sweeper (BPS-03)	2	244,000	244,000
A012 TOTAL ALLOWANCES		<u>10,845,000</u>	<u>10,621,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,568,000</u>	<u>10,568,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101 EDUCATION AFFAIRS AND SERVICES			
093101 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4502 Govt. Girls Degree College Madyan Swat			
A01202 House Rent Allowance		2,307,000	2,307,000
A01203 Conveyance Allowance		1,875,000	1,875,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		827,000	827,000
A0121T Adhoc Relief Allowance 2013		326,000	326,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		283,000	283,000
A0122M Adhoc Relief Allowance 2016		1,063,000	1,063,000
A0122N Special Conveyance Allowance to Disabled Employees		48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		1,401,000	1,401,000
A01233 Unattractive Area Allowance		983,000	983,000
001 Unattractive Area Allowance		983,000	983,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,403,000	1,403,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>277,000</u>	<u>53,000</u>
A01274 Medical Charges		224,000	
001 Medical Charges		224,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>2,328,000</u>	<u>624,000</u>
A033 TOTAL UTILITIES		<u>306,000</u>	<u>118,500</u>
A03303 Electricity		56,000	56,000
001 Electricity		56,000	56,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A034 TOTAL OCCUPANCY COSTS		<u>1,800,000</u>	<u>450,000</u>
A03402 Rent for Office Building		1,800,000	450,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW4502 Govt. Girls Degree College Madyan Swat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>42,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A039 TOTAL GENERAL		<u>52,000</u>	<u>13,000</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 SW4502 Govt. Girls Degree College Madyan Swat			
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
 Govt. Girls Degree College Madyan Swat		28,942,000	26,230,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4090	Government Degree College Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,226,000</u>	<u>48,102,000</u>
A011	TOTAL PAY		<u>65</u>	<u>29,127,000</u>	<u>29,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>22,977,000</u>	<u>22,977,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>22,977,000</u>	<u>22,977,000</u>
P070	Principal	(BPS-20)	1	1,690,000	1,690,000
A160	Associate Professor	(BPS-19)	5	4,492,000	4,492,000
A130	Assistant Professor	(BPS-18)	12	7,206,000	7,206,000
L028	Lecturer	(BPS-17)	13	8,222,000	8,222,000
L033	Librarian	(BPS-17)	1	426,000	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	507,000	507,000
A057	Assistant	(BPS-16)	1	434,000	434,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>6,150,000</u>	<u>6,150,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>6,150,000</u>	<u>6,150,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	230,000	230,000
S035	Senior Clerk	(BPS-14)	1	302,000	302,000
J013	Junior Clerk	(BPS-11)	2	480,000	480,000
P022	Pesh Imam	(BPS-09)	1	269,000	269,000
S049	Senior Laboratory Assistant	(BPS-09)	2	445,000	445,000
L001	Laboratory Assistant	(BPS-07)	2	442,000	442,000
D112	Driver	(BPS-06)	1	224,000	224,000
B006	Behishti	(BPS-03)	2	290,000	290,000
B013	Bearer	(BPS-03)	1	125,000	125,000
B020	Bell Attendant	(BPS-03)	1	221,000	221,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4090	Government Degree College Tank				
C057	Chowkidar	(BPS-03)	3	509,000	509,000
C095	Cook	(BPS-03)	1	185,000	185,000
L002	Laboratory Attendant	(BPS-03)	5	862,000	862,000
M010	Mali	(BPS-03)	1	221,000	221,000
N005	Naib Qasid	(BPS-03)	3	568,000	568,000
S162	Sweeper	(BPS-03)	3	556,000	556,000
T049	Tubewell Operator	(BPS-03)	1	221,000	221,000
A012	TOTAL ALLOWANCES			<u>19,099,000</u>	<u>18,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,922,000</u>	<u>18,922,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,747,000	2,747,000
A01203	Conveyance Allowance			2,562,000	2,562,000
A01207	Washing Allowance			25,000	25,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			16,000	16,000
A01216	Qualification Allowance			185,000	185,000
A01217	Medical Allowance			1,352,000	1,352,000
A0121T	Adhoc Relief Allowance 2013			723,000	723,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			614,000	614,000
A0122M	Adhoc Relief Allowance 2016			2,303,000	2,303,000
A0122Y	Ad-hoc Relief Allowance 2017			3,008,000	3,008,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,009,000	3,009,000
A01250	Incentive Allowance			2,292,000	2,292,000
001	Incentive Allowance			2,292,000	2,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
TK4090	Government Degree College Tank		
A03	TOTAL OPERATING EXPENSES	<u>282,000</u>	<u>70,500</u>
A032	TOTAL COMMUNICATIONS	<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>10,000</u>	<u>2,500</u>
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>160,000</u>	<u>40,000</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>57,000</u>	<u>14,250</u>
A03901	Stationery	20,000	5,000
001	Stationery	20,000	5,000
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
TK4090	Government Degree College Tank		
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		
001	Fin. Assis. to the families of G.Serv. who exp		
		1,000,000	1,000,000
		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		20,000	5,000
		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		
		20,000	5,000
Government Degree College Tank		50,548,000	49,432,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4129	Government Girls Degree College Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,859,000</u>	<u>28,735,000</u>
A011	TOTAL PAY		<u>48</u>	<u>17,815,000</u>	<u>17,815,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>14,333,000</u>	<u>14,333,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>14,333,000</u>	<u>14,333,000</u>
A160	Associate Professor	(BPS-19)	4	3,188,000	3,188,000
P070	Principal	(BPS-19)	1	797,000	797,000
A130	Assistant Professor	(BPS-18)	10	6,245,000	6,245,000
L028	Lecturer	(BPS-17)	8	3,138,000	3,138,000
L033	Librarian	(BPS-17)	1	500,000	500,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	247,000	247,000
A057	Assistant	(BPS-16)	1	218,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>3,482,000</u>	<u>3,482,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>3,482,000</u>	<u>3,482,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	141,000	141,000
S035	Senior Clerk	(BPS-14)	1	112,000	112,000
J013	Junior Clerk	(BPS-11)	1	137,000	137,000
H062	Hostel Superintendent	(BPS-09)	1	254,000	254,000
S049	Senior Laboratory Assistant	(BPS-09)	1	135,000	135,000
L001	Laboratory Assistant	(BPS-07)	1	133,000	133,000
D112	Driver	(BPS-06)	1	128,000	128,000
B013	Bearer	(BPS-03)	1	117,000	117,000
C057	Chowkidar	(BPS-03)	3	410,000	410,000
C095	Cook	(BPS-03)	1	174,000	174,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4129	Government Girls Degree College Tank				
L002	Laboratory Attendant	(BPS-03)	3	521,000	521,000
M010	Mali	(BPS-03)	1	175,000	175,000
N005	Naib Qasid	(BPS-03)	2	350,000	350,000
S162	Sweeper	(BPS-03)	3	520,000	520,000
T049	Tubewell Operator	(BPS-03)	1	175,000	175,000
A012	TOTAL ALLOWANCES			<u>11,044,000</u>	<u>10,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,820,000</u>	<u>10,820,000</u>
A01202	House Rent Allowance			998,000	998,000
A01203	Conveyance Allowance			1,112,000	1,112,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			571,000	571,000
A0121T	Adhoc Relief Allowance 2013			441,000	441,000
A01224	Entertainment Allowance			32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			371,000	371,000
A0122M	Adhoc Relief Allowance 2016			1,391,000	1,391,000
A0122Y	Ad-hoc Relief Allowance 2017			1,830,000	1,830,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,826,000	1,826,000
A01250	Incentive Allowance			2,192,000	2,192,000
001	Incentive Allowance			2,192,000	2,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>183,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>9,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
TK4129	Government Girls Degree College Tank		
A03201		5,000	1,250
A03202		32,000	8,000
A033	TOTAL UTILITIES	<u>127,000</u>	<u>121,750</u>
A03303	Electricity	120,000	120,000
001	Electricity	120,000	120,000
A03304	Hot and Cold Weather Charges	7,000	1,750
A038	TOTAL TRAVEL & TRANSPORTATION	<u>156,000</u>	<u>39,000</u>
A03805	Travelling Allowance	150,000	37,500
001	Travelling Allowance	150,000	37,500
A03808	Conveyance Charges	6,000	1,500
001	Conveyance Charges	6,000	1,500
A039	TOTAL GENERAL	<u>52,000</u>	<u>13,000</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
TK4129			
001		1,000,000	1,000,000
A13		<u>45,000</u>	<u>11,250</u>
A131		<u>25,000</u>	<u>6,250</u>
A13101		25,000	6,250
001		25,000	6,250
A132		<u>20,000</u>	<u>5,000</u>
A13201		20,000	5,000
Government Girls Degree College Tank		31,276,000	30,179,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4151	Govt Degree College Ama Khel District Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,777,000</u>	<u>29,653,000</u>
A011	TOTAL PAY		<u>40</u>	<u>18,176,000</u>	<u>18,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>15,725,000</u>	<u>15,725,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>15,711,000</u>	<u>15,711,000</u>
A160	Associate Professor	(BPS-19)	3	2,887,000	2,887,000
P070	Principal	(BPS-19)	1	963,000	963,000
A130	Assistant Professor	(BPS-18)	8	5,512,000	5,512,000
L028	Lecturer	(BPS-17)	9	4,962,000	4,962,000
L033	Librarian	(BPS-17)	1	552,000	552,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	552,000	552,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,451,000</u>	<u>2,451,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,451,000</u>	<u>2,451,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	1	207,000	207,000
J013	Junior Clerk	(BPS-11)	1	186,000	186,000
S049	Senior Laboratory Assistant	(BPS-09)	1	184,000	184,000
L001	Laboratory Assistant	(BPS-07)	1	182,000	182,000
C057	Chowkidar	(BPS-03)	2	272,000	272,000
L002	Laboratory Attendant	(BPS-03)	3	410,000	410,000
M010	Mali	(BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4151	Govt Degree College Ama Khel District Tank				
N005	Naib Qasid	(BPS-03)	2	272,000	272,000
S162	Sweeper	(BPS-03)	2	272,000	272,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>11,601,000</u>	<u>11,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,372,000</u>	<u>11,372,000</u>
A01202	House Rent Allowance			2,307,000	2,307,000
A01203	Conveyance Allowance			1,881,000	1,881,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			113,000	113,000
A01217	Medical Allowance			827,000	827,000
A0121T	Adhoc Relief Allowance 2013			454,000	454,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			382,000	382,000
A0122M	Adhoc Relief Allowance 2016			1,432,000	1,432,000
A0122Y	Ad-hoc Relief Allowance 2017			1,873,000	1,873,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,875,000	1,875,000
A01250	Incentive Allowance			176,000	176,000
001	Incentive Allowance			176,000	176,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>105,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>	<u>255,750</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			8,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
TK4151 Govt Degree College Ama Khel District Tank			
A033 TOTAL UTILITIES		<u>208,000</u>	<u>202,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>27,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>97,000</u>	<u>24,250</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
TK4151			
Govt Degree College Ama Khel District Tank			
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>40,000</u>	<u>10,000</u>
A131		<u>20,000</u>	<u>5,000</u>
TOTAL REPAIRS AND MAINTENANCE			
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		20,000	5,000
Govt Degree College Ama Khel District Tank		32,240,000	31,168,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4347	Govt. Girls Degree College Malkipura District Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,335,000</u>	<u>23,235,000</u>
A011	TOTAL PAY		<u>42</u>	<u>13,087,000</u>	<u>13,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>2,117,000</u>	<u>2,117,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,117,000</u>	<u>2,117,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>10,248,000</u>	<u>10,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,148,000</u>	<u>10,148,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4347	Govt. Girls Degree College Malkipura District Abbottabad		
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,336,000	1,336,000
A01238		7,000	7,000
A0123G		1,337,000	1,337,000
A01270		63,000	63,000
001		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>1,470,000</u>	<u>481,500</u>
A032	TOTAL COMMUNICATIONS	<u>117,000</u>	<u>29,250</u>
A03201	Postage and Telegraph	90,000	22,500
A03202	Telephone and Trunk Call	27,000	6,750
A033	TOTAL UTILITIES	<u>108,000</u>	<u>103,500</u>
A03301	Gas	60,000	60,000
A03302	Water	6,000	1,500
A03303	Electricity	42,000	42,000
001	Electricity	42,000	42,000
A034	TOTAL OCCUPANCY COSTS	<u>960,000</u>	<u>240,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4347	Govt. Girls Degree College Malkipura District Abbottabad		
A03402		960,000	240,000
A038		<u>123,000</u>	<u>30,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		100,000	25,000
001		100,000	25,000
A03806		23,000	5,750
001		23,000	5,750
A039		<u>162,000</u>	<u>78,000</u>
TOTAL GENERAL			
A03901		40,000	10,000
001		40,000	10,000
A03902		30,000	7,500
001		30,000	7,500
A03905		7,000	1,750
A03907		50,000	50,000
001		50,000	50,000
A03970		35,000	8,750
001		35,000	8,750
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD4347	Govt. Girls Degree College Malkipura District Abbottabad		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>13,000</u>	<u>3,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>3,000</u>	<u>750</u>
A13101	Machinery and Equipment	3,000	750
001	Machinery and Equipment	3,000	750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Govt. Girls Degree College Malkipura District Abbottabad		26,818,000	24,969,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
AD5180 Govt. Degree College Boi Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,140,000</u>	<u>21,040,000</u>
A011 TOTAL PAY	<u>42</u>	<u>11,947,000</u>	<u>11,947,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>24</u>	<u>9,704,000</u>	<u>9,704,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>9,704,000</u>	<u>9,704,000</u>
P070 Principal (BPS-19)	1	731,000	731,000
A130 Assistant Professor (BPS-18)	4	1,920,000	1,920,000
L028 Lecturer (BPS-17)	16	6,089,000	6,089,000
L033 Librarian (BPS-17)	1	380,000	380,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	380,000	380,000
A057 Assistant (BPS-16)	1	204,000	204,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>2,243,000</u>	<u>2,243,000</u>
A01151 Total Basic Pay Other Staff	<u>18</u>	<u>2,243,000</u>	<u>2,243,000</u>
S035 Senior Clerk (BPS-14)	1	190,000	190,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
L001 Laboratory Assistant (BPS-07)	3	409,000	409,000
B013 Bearer (BPS-03)	1	115,000	115,000
C057 Chowkidar (BPS-03)	3	343,000	343,000
C095 Cook (BPS-03)	1	115,000	115,000
L002 Laboratory Attendant (BPS-03)	3	343,000	343,000
M010 Mali (BPS-03)	1	115,000	115,000
N005 Naib Qasid (BPS-03)	2	228,000	228,000
S162 Sweeper (BPS-03)	2	228,000	228,000
A012 TOTAL ALLOWANCES		<u>9,193,000</u>	<u>9,093,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD5180	Govt. Degree College Boi Abbottabad		
A012-1	TOTAL REGULAR ALLOWANCES	<u>9,083,000</u>	<u>9,083,000</u>
A01202	House Rent Allowance	2,192,000	2,192,000
A01203	Conveyance Allowance	1,912,000	1,912,000
A01207	Washing Allowance	9,000	9,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	838,000	838,000
A0121T	Adhoc Relief Allowance 2013	406,000	406,000
A01224	Entertainment Allowance	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015	219,000	219,000
A0122M	Adhoc Relief Allowance 2016	999,000	999,000
A0122Y	Ad-hoc Relief Allowance 2017	1,266,000	1,266,000
A01238	Charge allowance	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018	1,216,000	1,216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>110,000</u>	<u>10,000</u>
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A01278	Leave Salary	10,000	10,000
001	Leave Salary	10,000	10,000
A03	TOTAL OPERATING EXPENSES	<u>284,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATIONS	<u>12,000</u>	<u>3,000</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	7,000	1,750
A033	TOTAL UTILITIES	<u>8,000</u>	<u>2,000</u>
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>204,000</u>	<u>51,000</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
AD5180	Govt. Degree College Boi Abbottabad		
A03808		4,000	1,000
001		4,000	1,000
A039	TOTAL GENERAL	<u>60,000</u>	<u>15,000</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03970	Others	30,000	7,500
001	Others	30,000	7,500
Govt. Degree College Boi Abbottabad		21,424,000	21,111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,596,000</u>	<u>21,496,000</u>
A011	TOTAL PAY	41	<u>12,362,000</u>	<u>12,362,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	<u>10,464,000</u>	<u>10,464,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>10,464,000</u>	<u>10,464,000</u>
P070	Principal (BPS-19)	1	731,000	731,000
A130	Assistant Professor (BPS-18)	4	1,920,000	1,920,000
L028	Lecturer (BPS-17)	18	6,849,000	6,849,000
L033	Librarian (BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	380,000	380,000
A057	Assistant (BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>1,898,000</u>	<u>1,898,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>1,898,000</u>	<u>1,898,000</u>
S035	Senior Clerk (BPS-14)	1	190,000	190,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
L001	Laboratory Assistant (BPS-07)	3	409,000	409,000
C057	Chowkidar (BPS-03)	2	228,000	228,000
L002	Laboratory Attendant (BPS-03)	3	343,000	343,000
M010	Mali (BPS-03)	1	115,000	115,000
N005	Naib Qasid (BPS-03)	2	228,000	228,000
S162	Sweeper (BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES		<u>9,234,000</u>	<u>9,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,124,000</u>	<u>9,124,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan		
A01202		2,192,000	2,192,000
A01203		1,912,000	1,912,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		838,000	838,000
A0121T		406,000	406,000
A01224		4,000	4,000
A0122C		219,000	219,000
A0122M		999,000	999,000
A0122Y		1,266,000	1,266,000
A01238		2,000	2,000
A0123G		1,257,000	1,257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>110,000</u>	<u>10,000</u>
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A01278	Leave Salary	10,000	10,000
001	Leave Salary	10,000	10,000
A03	TOTAL OPERATING EXPENSES	<u>345,000</u>	<u>198,750</u>
A032	TOTAL COMMUNICATIONS	<u>56,000</u>	<u>14,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>160,000</u>	<u>152,500</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>57,000</u>	<u>14,250</u>
A03805	Travelling Allowance	50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
DI5203			
Govt. Girls Degree College No.3 D I Khan D.I Khan			
001 Travelling Allowance		50,000	12,500
A03808 Conveyance Charges		7,000	1,750
001 Conveyance Charges		7,000	1,750
A039 TOTAL GENERAL		<u>72,000</u>	<u>18,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		7,000	1,750
001 Printing and publication		7,000	1,750
A03905 Newspapers Periodicals and Books		5,000	1,250
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 DI5203 Govt. Girls Degree College No.3 D I Khan D.I Khan			
 A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
 A13201 Furniture and Fixture		15,000	3,750
 Govt. Girls Degree College No.3 D I Khan D.I Khan		23,971,000	22,952,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MD5151	Govt. Degree College Badraga District Malakand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,415,000</u>	<u>23,315,000</u>
A011	TOTAL PAY	<u>46</u>	<u>13,080,000</u>	<u>13,080,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	<u>10,186,000</u>	<u>10,186,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>10,186,000</u>	<u>10,186,000</u>
P070	Principal (BPS-19)	1	753,000	753,000
A130	Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028	Lecturer (BPS-17)	16	6,390,000	6,390,000
L033	Librarian (BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	<u>2,894,000</u>	<u>2,894,000</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>2,894,000</u>	<u>2,894,000</u>
S035	Senior Clerk (BPS-14)	1	168,000	168,000
J013	Junior Clerk (BPS-11)	1	163,000	163,000
P022	Pesh Imam (BPS-09)	1	152,000	152,000
L001	Laboratory Assistant (BPS-07)	3	424,000	424,000
B013	Bearer (BPS-03)	1	121,000	121,000
C057	Chowkidar (BPS-03)	3	363,000	363,000
C095	Cook (BPS-03)	1	121,000	121,000
L002	Laboratory Attendant (BPS-03)	3	414,000	414,000
M010	Mali (BPS-03)	1	121,000	121,000
N005	Naib Qasid (BPS-03)	3	363,000	363,000
S162	Sweeper (BPS-03)	3	363,000	363,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD5151	Govt. Degree College Badraga District Malakand				
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>10,335,000</u>	<u>10,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,235,000</u>	<u>10,235,000</u>
A01202	House Rent Allowance			2,109,000	2,109,000
A01203	Conveyance Allowance			2,007,000	2,007,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,061,000	1,061,000
A0121T	Adhoc Relief Allowance 2013			477,000	477,000
A01224	Entertainment Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			323,000	323,000
A0122M	Adhoc Relief Allowance 2016			1,185,000	1,185,000
A0122Y	Ad-hoc Relief Allowance 2017			1,336,000	1,336,000
A01233	Unattractive Area Allowance			336,000	336,000
001	Unattractive Area Allowance			336,000	336,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,339,000	1,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A03	TOTAL OPERATING EXPENSES			<u>632,000</u>	<u>263,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>21,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			80,000	20,000
A033	TOTAL UTILITIES			<u>340,000</u>	<u>190,000</u>
A03303	Electricity			140,000	140,000
001	Electricity			140,000	140,000
A03304	Hot and Cold Weather Charges			200,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MD5151	Govt. Degree College Badraga District Malakand		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,500</u>
A03805	Travelling Allowance		130,000
001	Travelling Allowance		130,000
A039	TOTAL GENERAL		<u>77,000</u>
A03901	Stationery		40,000
001	Stationery		40,000
A03905	Newspapers Periodicals and Books		7,000
A03970	Others		30,000
001	Others		30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>
A041	TOTAL PENSION		<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000
Govt. Degree College Badraga District Malakand		26,047,000	24,828,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5588	Govt Girls Degree College Par Hoti District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,335,000</u>	<u>23,235,000</u>
A011	TOTAL PAY		42	<u>13,087,000</u>	<u>13,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>2,117,000</u>	<u>2,117,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,117,000</u>	<u>2,117,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>10,248,000</u>	<u>10,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,148,000</u>	<u>10,148,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR5588	Govt Girls Degree College Par Hoti District Mardan		
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,336,000	1,336,000
A01238		7,000	7,000
A0123G		1,337,000	1,337,000
A01270		63,000	63,000
001		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>450,000</u>	<u>225,000</u>
A032	TOTAL COMMUNICATIONS	<u>33,000</u>	<u>8,250</u>
A03201	Postage and Telegraph	3,000	750
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>155,000</u>	<u>151,250</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	5,000	1,250
A038	TOTAL TRAVEL & TRANSPORTATION	<u>160,000</u>	<u>40,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR5588	Govt Girls Degree College Par Hoti District Mardan		
A03805		150,000	37,500
001		150,000	37,500
A03808		10,000	2,500
001		10,000	2,500
A039	TOTAL GENERAL	<u>102,000</u>	<u>25,500</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
MR5588	Govt Girls Degree College Par Hoti District Mardan		
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Govt Girls Degree College Par Hoti District Mardan		25,825,000	24,720,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NR5164	Govt. Girls Degree College Tarkha Newshe District Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,596,000</u>	<u>21,496,000</u>
A011	TOTAL PAY	41	<u>12,362,000</u>	<u>12,362,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	<u>10,464,000</u>	<u>10,464,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>10,464,000</u>	<u>10,464,000</u>
P070	Principal (BPS-19)	1	731,000	731,000
A130	Assistant Professor (BPS-18)	4	1,920,000	1,920,000
L028	Lecturer (BPS-17)	18	6,849,000	6,849,000
L033	Librarian (BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	380,000	380,000
A057	Assistant (BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>1,898,000</u>	<u>1,898,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>1,898,000</u>	<u>1,898,000</u>
S035	Senior Clerk (BPS-14)	1	190,000	190,000
J013	Junior Clerk (BPS-11)	1	157,000	157,000
L001	Laboratory Assistant (BPS-07)	3	409,000	409,000
C057	Chowkidar (BPS-03)	2	228,000	228,000
L002	Laboratory Attendant (BPS-03)	3	343,000	343,000
M010	Mali (BPS-03)	1	115,000	115,000
N005	Naib Qasid (BPS-03)	2	228,000	228,000
S162	Sweeper (BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES		<u>9,234,000</u>	<u>9,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,124,000</u>	<u>9,124,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
093101			
093101			
093101			
NR5164			
Govt. Girls Degree College Tarkha Newshe			
District Nowshera			
A01202		2,192,000	2,192,000
A01203		1,912,000	1,912,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		838,000	838,000
A0121T		406,000	406,000
A01224		4,000	4,000
A0122C		219,000	219,000
A0122M		999,000	999,000
A0122Y		1,266,000	1,266,000
A01238		2,000	2,000
A0123G		1,257,000	1,257,000
A012-2		<u>110,000</u>	<u>10,000</u>
A01274		100,000	
001		100,000	
A01278		10,000	10,000
001		10,000	10,000
A03		<u>237,000</u>	<u>134,250</u>
A032		<u>27,000</u>	<u>6,750</u>
A03201		7,000	1,750
A03202		20,000	5,000
A033		<u>107,000</u>	<u>101,750</u>
A03303		100,000	100,000
001		100,000	100,000
A03304		7,000	1,750
A038		<u>24,000</u>	<u>6,000</u>
A03805			
Travelling Allowance		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR5164	Govt. Girls Degree College Tarkha Nowshe District Nowshera		
001		20,000	5,000
A03808		4,000	1,000
001		4,000	1,000
A039	TOTAL GENERAL	<u>79,000</u>	<u>19,750</u>
A03901	Stationery	34,000	8,500
001	Stationery	34,000	8,500
A03902	Printing and Publication	8,000	2,000
001	Printing and publication	8,000	2,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
Govt. Girls Degree College Tarkha Nowshe District Nowshera		22,833,000	21,880,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5165	Govt. Girls Degree College Jalozei Nowsh District Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,596,000</u>	<u>21,496,000</u>
A011	TOTAL PAY		41	<u>12,362,000</u>	<u>12,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,464,000</u>	<u>10,464,000</u>
A01101	Total Basic Pay Of Officer		26	<u>10,464,000</u>	<u>10,464,000</u>
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	18	6,849,000	6,849,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,898,000</u>	<u>1,898,000</u>
A01151	Total Basic Pay Other Staff		15	<u>1,898,000</u>	<u>1,898,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			<u>9,234,000</u>	<u>9,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,124,000</u>	<u>9,124,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR5165	Govt. Girls Degree College Jalozei Nowsh District Nowshera		
A01202		2,192,000	2,192,000
A01203		1,912,000	1,912,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		838,000	838,000
A0121T		406,000	406,000
A01224		4,000	4,000
A0122C		219,000	219,000
A0122M		999,000	999,000
A0122Y		1,266,000	1,266,000
A01238		2,000	2,000
A0123G		1,257,000	1,257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>110,000</u>	<u>10,000</u>
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A01278	Leave Salary	10,000	10,000
001	Leave Salary	10,000	10,000
A03	TOTAL OPERATING EXPENSES	<u>247,000</u>	<u>136,750</u>
A032	TOTAL COMMUNICATIONS	<u>25,000</u>	<u>6,250</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	20,000	5,000
A033	TOTAL UTILITIES	<u>100,000</u>	<u>100,000</u>
A03303	Electricity	100,000	100,000
001	Electricity	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>30,000</u>	<u>7,500</u>
A03805	Travelling Allowance	25,000	6,250
001	Travelling Allowance	25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
NR5165	Govt. Girls Degree College Jalozai Nowsh District Nowshera		
A03808		5,000	1,250
001		5,000	1,250
A039	TOTAL GENERAL	<u>92,000</u>	<u>23,000</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
Govt. Girls Degree College Jalozai Nowsh District Nowshera		21,843,000	21,632,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,144,000</u>	<u>24,044,000</u>
A011	TOTAL PAY		41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>11,177,000</u>	<u>11,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,077,000</u>	<u>11,077,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR5837			
Govt Girls Degree College No.2 Hayatabad District Peshawar			
A01202 House Rent Allowance		2,909,000	2,909,000
A01203 Conveyance Allowance		1,863,000	1,863,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		892,000	892,000
A01217 Medical Allowance		892,000	892,000
A0121T Adhoc Relief Allowance 2013		406,000	406,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		204,000	204,000
A0122M Adhoc Relief Allowance 2016		1,096,000	1,096,000
A0122Y Ad-hoc Relief Allowance 2017		1,323,000	1,323,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,324,000	1,324,000
A01270 Other		137,000	137,000
001 Others		137,000	137,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,045,000</u>	<u>621,250</u>
A032 TOTAL COMMUNICATIONS		<u>86,000</u>	<u>21,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>780,000</u>	<u>555,000</u>
A03301 Gas		130,000	130,000
A03302 Water		300,000	75,000
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>15,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar		
A03805		37,000	9,250
001		37,000	9,250
A03808		25,000	6,250
001		25,000	6,250
A039	TOTAL GENERAL	<u>117,000</u>	<u>29,250</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar		
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Govt Girls Degree College No.2 Hayatabad District Peshawar		27,249,000	25,930,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR5838	Govt Girls Degree College Dabgari District Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,401,000</u>	<u>23,301,000</u>
A011	TOTAL PAY	41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal (BPS-19)	1	753,000	753,000
A130	Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028	Lecturer (BPS-17)	18	7,174,000	7,174,000
L033	Librarian (BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk (BPS-14)	1	199,000	199,000
J013	Junior Clerk (BPS-11)	1	163,000	163,000
L001	Laboratory Assistant (BPS-07)	3	424,000	424,000
C057	Chowkidar (BPS-03)	2	242,000	242,000
L002	Laboratory Attendant (BPS-03)	3	363,000	363,000
M010	Mali (BPS-03)	1	122,000	122,000
N005	Naib Qasid (BPS-03)	2	242,000	242,000
S162	Sweeper (BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES		<u>10,434,000</u>	<u>10,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,334,000</u>	<u>10,334,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5838	Govt Girls Degree College Dabgari District Peshawar		
A01202	House Rent Allowance	2,909,000	2,909,000
A01203	Conveyance Allowance	1,863,000	1,863,000
A01207	Washing Allowance	9,000	9,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	11,000	11,000
A0120E	Housing Subsidy Allowance	256,000	256,000
A01217	Medical Allowance	892,000	892,000
A0121T	Adhoc Relief Allowance 2013	406,000	406,000
A01224	Entertainment Allowance	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015	204,000	204,000
A0122M	Adhoc Relief Allowance 2016	1,096,000	1,096,000
A0122N	Special Conveyance Allowance to Disbalded Employees	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017	1,323,000	1,323,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,324,000	1,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>463,000</u>	<u>303,250</u>
A032	TOTAL COMMUNICATIONS	<u>66,000</u>	<u>16,500</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>260,000</u>	<u>252,500</u>
A03301	Gas	100,000	100,000
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR5838 Govt Girls Degree College Dabgari District Peshawar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>2,500</u>
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>127,000</u>	<u>31,750</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
 PR5838 Govt Girls Degree College Dabgari District Peshawar			
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
 Govt Girls Degree College Dabgari District Peshawar		25,914,000	24,866,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR5839	Govt Girls Degree College Nahaqi District Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,144,000</u>	<u>23,044,000</u>
A011	TOTAL PAY	41	<u>12,967,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal (BPS-19)	1	753,000	753,000
A130	Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028	Lecturer (BPS-17)	18	7,174,000	7,174,000
L033	Librarian (BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>1,997,000</u>	<u>1,997,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>1,997,000</u>	<u>1,997,000</u>
S035	Senior Clerk (BPS-14)	1	199,000	199,000
J013	Junior Clerk (BPS-11)	1	163,000	163,000
L001	Laboratory Assistant (BPS-07)	3	424,000	424,000
C057	Chowkidar (BPS-03)	2	242,000	242,000
L002	Laboratory Attendant (BPS-03)	3	363,000	363,000
M010	Mali (BPS-03)	1	122,000	122,000
N005	Naib Qasid (BPS-03)	2	242,000	242,000
S162	Sweeper (BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES		<u>10,177,000</u>	<u>10,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,077,000</u>	<u>10,077,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR5839			
Govt Girls Degree College Nahaqi			
District Peshawar			
A01202		2,909,000	2,909,000
A01203		1,863,000	1,863,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		892,000	892,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		204,000	204,000
A0122M		1,096,000	1,096,000
A0122Y		1,323,000	1,323,000
A01238		7,000	7,000
A0123G		1,324,000	1,324,000
A01270		18,000	18,000
001		18,000	18,000
A012-2		<u>100,000</u>	
A01274		100,000	
001		100,000	
A03		<u>276,000</u>	<u>143,250</u>
A032		<u>45,000</u>	<u>11,250</u>
A03201		5,000	1,250
A03202		40,000	10,000
A033		<u>99,000</u>	<u>99,000</u>
A03301		29,000	29,000
A03303		70,000	70,000
001		70,000	70,000
A038		<u>60,000</u>	<u>15,000</u>
A03805		30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5839	Govt Girls Degree College Nahaqi District Peshawar		
001	Travelling Allowance	30,000	7,500
A03808	Conveyance Charges	30,000	7,500
001	Conveyance Charges	30,000	7,500
A039	TOTAL GENERAL	<u>72,000</u>	<u>18,000</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	35,000	8,750
001	Others	35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
Govt Girls Degree College Nahaqi District Peshawar		24,450,000	23,444,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PR5878 Govt.Degree College Koh-e-Daman Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,759,000</u>	<u>20,659,000</u>
A011 TOTAL PAY	39	<u>11,602,000</u>	<u>11,602,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>9,704,000</u>	<u>9,704,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>9,704,000</u>	<u>9,704,000</u>
P070 Principal (BPS-19)	1	731,000	731,000
A130 Assistant Professor (BPS-18)	4	1,920,000	1,920,000
L028 Lecturer (BPS-17)	16	6,089,000	6,089,000
L033 Librarian (BPS-17)	1	380,000	380,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	380,000	380,000
A057 Assistant (BPS-16)	1	204,000	204,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>1,898,000</u>	<u>1,898,000</u>
A01151 Total Basic Pay Other Staff	<u>15</u>	<u>1,898,000</u>	<u>1,898,000</u>
S035 Senior Clerk (BPS-14)	1	190,000	190,000
J013 Junior Clerk (BPS-11)	1	157,000	157,000
L001 Laboratory Assistant (BPS-07)	3	409,000	409,000
C057 Chowkidar (BPS-03)	2	228,000	228,000
L002 Laboratory Attendant (BPS-03)	3	343,000	343,000
M010 Mali (BPS-03)	1	115,000	115,000
N005 Naib Qasid (BPS-03)	2	228,000	228,000
S162 Sweeper (BPS-03)	2	228,000	228,000
A012 TOTAL ALLOWANCES		<u>9,157,000</u>	<u>9,057,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,047,000</u>	<u>9,047,000</u>
A01202 House Rent Allowance		2,192,000	2,192,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
PR5878			
Govt.Degree College Koh-e-Daman Peshawar			
A01203		1,912,000	1,912,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		838,000	838,000
A0121T		406,000	406,000
A01224		4,000	4,000
A0122C		219,000	219,000
A0122M		999,000	999,000
A0122Y		1,266,000	1,266,000
A01238		2,000	2,000
A0123G		1,180,000	1,180,000
A012-2		<u>110,000</u>	<u>10,000</u>
A01274		100,000	
001		100,000	
A01278		10,000	10,000
001		10,000	10,000
A03		<u>227,000</u>	<u>101,750</u>
A032		<u>45,000</u>	<u>11,250</u>
A03201		5,000	1,250
A03202		40,000	10,000
A033		<u>70,000</u>	<u>62,500</u>
A03303		60,000	60,000
001		60,000	60,000
A03304		10,000	2,500
A038		<u>40,000</u>	<u>10,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		40,000	10,000
001		40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
PR5878	Govt.Degree College Koh-e-Daman Peshawar		
A039	TOTAL GENERAL	<u>72,000</u>	<u>18,000</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
Govt.Degree College Koh-e-Daman Peshawar		20,986,000	20,760,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5203	Govt.Girls Degree College Besham Shangla District Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,096,000</u>	<u>23,996,000</u>
A011	TOTAL PAY		<u>47</u>	<u>13,722,000</u>	<u>13,722,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>2,752,000</u>	<u>2,752,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>2,752,000</u>	<u>2,752,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	163,000	163,000
H292	Hostel Warden	(BPS-09)	1	167,000	167,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	117,000	117,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	117,000	117,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	117,000	117,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	363,000	363,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5203	Govt.Girls Degree College Besham Shangla District Shangla				
T049	Tubewell Operator	(BPS-03)	1	117,000	117,000
A012	TOTAL ALLOWANCES			<u>10,374,000</u>	<u>10,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,264,000</u>	<u>10,264,000</u>
A01202	House Rent Allowance			2,909,000	2,909,000
A01203	Conveyance Allowance			1,863,000	1,863,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			892,000	892,000
A0121T	Adhoc Relief Allowance 2013			406,000	406,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			205,000	205,000
A0122M	Adhoc Relief Allowance 2016			1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017			1,401,000	1,401,000
A01233	Unattractive Area Allowance			50,000	50,000
001	Unattractive Area Allowance			50,000	50,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,400,000	1,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>10,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			10,000	10,000
001	Leave Salary			10,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>98,750</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>2,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			4,000	1,000
A033	TOTAL UTILITIES			<u>65,000</u>	<u>53,750</u>
A03303	Electricity			50,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SH5203	Govt.Girls Degree College Besham Shangla District Shangla		
001	Electricity	50,000	50,000
A03304	Hot and Cold Weather Charges	15,000	3,750
A038	TOTAL TRAVEL & TRANSPORTATION	<u>110,000</u>	<u>27,500</u>
A03805	Travelling Allowance	100,000	25,000
001	Travelling Allowance	100,000	25,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>61,000</u>	<u>15,250</u>
A03901	Stationery	10,000	2,500
001	Stationery	10,000	2,500
A03905	Newspapers Periodicals and Books	50,000	12,500
A03970	Others	1,000	250
001	Others	1,000	250
Govt.Girls Degree College Besham Shangla District Shangla		24,341,000	24,094,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5204	Govt.Girls Degree College Puran Shangla District Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,116,000</u>	<u>24,016,000</u>
A011	TOTAL PAY		<u>47</u>	<u>13,723,000</u>	<u>13,723,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,970,000</u>	<u>10,970,000</u>
P070	Principal	(BPS-19)	1	753,000	753,000
A130	Assistant Professor	(BPS-18)	4	1,997,000	1,997,000
L028	Lecturer	(BPS-17)	18	7,174,000	7,174,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>2,753,000</u>	<u>2,753,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>2,753,000</u>	<u>2,753,000</u>
S035	Senior Clerk	(BPS-14)	1	199,000	199,000
J013	Junior Clerk	(BPS-11)	1	164,000	164,000
H292	Hostel Warden	(BPS-09)	1	167,000	167,000
L001	Laboratory Assistant	(BPS-07)	3	424,000	424,000
B013	Bearer	(BPS-03)	1	117,000	117,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	117,000	117,000
L002	Laboratory Attendant	(BPS-03)	3	363,000	363,000
M010	Mali	(BPS-03)	1	117,000	117,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	363,000	363,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5204	Govt.Girls Degree College Puran Shangla District Shangla				
T049	Tubewell Operator	(BPS-03)	1	117,000	117,000
A012	TOTAL ALLOWANCES			<u>10,393,000</u>	<u>10,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,283,000</u>	<u>10,283,000</u>
A01202	House Rent Allowance			2,909,000	2,909,000
A01203	Conveyance Allowance			1,863,000	1,863,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			892,000	892,000
A0121T	Adhoc Relief Allowance 2013			406,000	406,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			204,000	204,000
A0122M	Adhoc Relief Allowance 2016			1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017			1,401,000	1,401,000
A01233	Unattractive Area Allowance			70,000	70,000
001	Unattractive Area Allowance			70,000	70,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,400,000	1,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>10,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			10,000	10,000
001	Leave Salary			10,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>76,250</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>7,500</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			25,000	6,250
A033	TOTAL UTILITIES			<u>70,000</u>	<u>55,000</u>
A03303	Electricity			50,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SH5204			
Govt.Girls Degree College Puran Shangla District Shangla			
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038		<u>35,000</u>	<u>8,750</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039		<u>20,000</u>	<u>5,000</u>
TOTAL GENERAL			
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		10,000	2,500
001 Others		10,000	2,500
Govt.Girls Degree College Puran Shangla District Shangla		24,271,000	24,092,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4337	Govt. Girls Degree College Topi Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,649,000</u>	<u>21,549,000</u>
A011	TOTAL PAY		41	<u>12,362,800</u>	<u>12,362,800</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>10,464,800</u>	<u>10,464,800</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>10,464,800</u>	<u>10,464,800</u>
P070	Principal	(BPS-19)	1	731,800	731,800
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	18	6,849,000	6,849,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,898,000</u>	<u>1,898,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,898,000</u>	<u>1,898,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			<u>9,286,200</u>	<u>9,186,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,176,200</u>	<u>9,176,200</u>
A01202	House Rent Allowance			2,192,000	2,192,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4337	Govt. Girls Degree College Topi Swabi		
A01203		1,912,000	1,912,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		11,000	11,000
A01217		838,000	838,000
A0121T		406,000	406,000
A01224		6,000	6,000
A0122C		219,000	219,000
A0122M		999,000	999,000
A0122Y		1,266,000	1,266,000
A01238		7,200	7,200
A0123G		1,257,000	1,257,000
A01270		45,000	45,000
001		45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>110,000</u>	<u>10,000</u>
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A01278	Leave Salary	10,000	10,000
001	Leave Salary	10,000	10,000
A03	TOTAL OPERATING EXPENSES	<u>254,000</u>	<u>110,750</u>
A032	TOTAL COMMUNICATIONS	<u>36,000</u>	<u>9,000</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	31,000	7,750
A033	TOTAL UTILITIES	<u>63,000</u>	<u>63,000</u>
A03303	Electricity	63,000	63,000
001	Electricity	63,000	63,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>85,000</u>	<u>21,250</u>
A03805	Travelling Allowance	70,000	17,500
001	Travelling Allowance	70,000	17,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SU4337	Govt. Girls Degree College Topi Swabi		
A03808		15,000	3,750
001		15,000	3,750
A039	TOTAL GENERAL	<u>70,000</u>	<u>17,500</u>
A03901	Stationery	33,000	8,250
001	Stationery	33,000	8,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A13	TOTAL REPAIRS AND MAINTENANCE	<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE	<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Govt. Girls Degree College Topi Swabi		21,953,000	21,672,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SW5208	Govt.Degree College Khawazakhela Swat District Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,769,000</u>	<u>22,669,000</u>
A011	TOTAL PAY	39	<u>12,178,000</u>	<u>12,178,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	<u>10,186,000</u>	<u>10,186,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>10,186,000</u>	<u>10,186,000</u>
P070	Principal (BPS-19)	1	753,000	753,000
A130	Assistant Professor (BPS-18)	4	1,997,000	1,997,000
L028	Lecturer (BPS-17)	16	6,390,000	6,390,000
L033	Librarian (BPS-17)	1	398,000	398,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>1,992,000</u>	<u>1,992,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>1,992,000</u>	<u>1,992,000</u>
S035	Senior Clerk (BPS-14)	1	199,000	199,000
J013	Junior Clerk (BPS-11)	1	163,000	163,000
L001	Laboratory Assistant (BPS-07)	3	424,000	424,000
C057	Chowkidar (BPS-03)	2	242,000	242,000
L002	Laboratory Attendant (BPS-03)	3	363,000	363,000
M010	Mali (BPS-03)	1	117,000	117,000
N005	Naib Qasid (BPS-03)	2	242,000	242,000
S162	Sweeper (BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES		<u>10,591,000</u>	<u>10,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,481,000</u>	<u>10,481,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW5208			
Govt.Degree College Khawazakhela Swat District Swat			
A01202 House Rent Allowance		2,909,000	2,909,000
A01203 Conveyance Allowance		1,863,000	1,863,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		892,000	892,000
A0121T Adhoc Relief Allowance 2013		406,000	406,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		204,000	204,000
A0122M Adhoc Relief Allowance 2016		1,096,000	1,096,000
A0122Y Ad-hoc Relief Allowance 2017		1,243,000	1,243,000
A01233 Unattractive Area Allowance		583,000	583,000
001 Unattractive Area Allowance		583,000	583,000
A01238 Charge allowance		7,000	7,000
A0123G Ad-hoc Relief Allowance-2018		1,243,000	1,243,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>110,000</u>	<u>10,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>2,679,000</u>	<u>782,250</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>19,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>380,000</u>	<u>170,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		280,000	70,000
A034 TOTAL OCCUPANCY COSTS		<u>1,800,000</u>	<u>450,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW5208			
Govt.Degree College Khawazakhela Swat District Swat			
A03402 Rent for Office Building		1,800,000	450,000
A038		<u>250,000</u>	<u>62,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A039		<u>172,000</u>	<u>80,500</u>
TOTAL GENERAL			
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		35,000	8,750
001 Printing and publication		35,000	8,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
Govt.Degree College Khawazakhela Swat District Swat		25,448,000	23,451,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5213	Govt. Girls Degree College Matta Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,753,000</u>	<u>21,653,000</u>
A011	TOTAL PAY		40	<u>12,306,000</u>	<u>12,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	<u>10,408,000</u>	<u>10,408,000</u>
A01101	Total Basic Pay Of Officer		25	<u>10,408,000</u>	<u>10,408,000</u>
P070	Principal	(BPS-19)	1	731,000	731,000
A130	Assistant Professor	(BPS-18)	4	1,920,000	1,920,000
L028	Lecturer	(BPS-17)	17	6,793,000	6,793,000
L033	Librarian	(BPS-17)	1	380,000	380,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	204,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,898,000</u>	<u>1,898,000</u>
A01151	Total Basic Pay Other Staff		15	<u>1,898,000</u>	<u>1,898,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
L001	Laboratory Assistant	(BPS-07)	3	409,000	409,000
C057	Chowkidar	(BPS-03)	2	228,000	228,000
L002	Laboratory Attendant	(BPS-03)	3	343,000	343,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	228,000	228,000
A012	TOTAL ALLOWANCES			<u>9,447,000</u>	<u>9,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,337,000</u>	<u>9,337,000</u>
A01202	House Rent Allowance			2,192,000	2,192,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093101			
SW5213			
Govt. Girls Degree College Matta Swat			
A01203		1,912,000	1,912,000
A01207		9,000	9,000
A01208		9,000	9,000
A01217		838,000	838,000
A0121T		406,000	406,000
A01224		4,000	4,000
A0122C		219,000	219,000
A0122M		999,000	999,000
A0122Y		1,266,000	1,266,000
A01233		228,000	228,000
001		228,000	228,000
A01238		2,000	2,000
A0123G		1,253,000	1,253,000
A012-2		<u>110,000</u>	<u>10,000</u>
A01274		100,000	
001		100,000	
A01278		10,000	10,000
001		10,000	10,000
A03		<u>1,724,000</u>	<u>506,000</u>
A032		<u>7,000</u>	<u>1,750</u>
A03201		7,000	1,750
A033		<u>350,000</u>	<u>162,500</u>
A03303		100,000	100,000
001		100,000	100,000
A03304		250,000	62,500
A034		<u>1,200,000</u>	<u>300,000</u>
A03402		1,200,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
SW5213	Govt. Girls Degree College Matta Swat		
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>80,000</u>	<u>20,000</u>
A03805	Travelling Allowance	80,000	20,000
001	Travelling Allowance	80,000	20,000
A039	TOTAL GENERAL		
		<u>87,000</u>	<u>21,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
Govt. Girls Degree College Matta Swat		23,477,000	22,159,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4424	Principal Govt Commerce College Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,302,000</u>	<u>57,141,000</u>
A011	TOTAL PAY		71	<u>36,387,000</u>	<u>36,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	<u>29,935,000</u>	<u>29,935,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>29,727,000</u>	<u>29,727,000</u>
P070	Principal	(BPS-20)	1	1,278,000	1,278,000
A160	Associate Professor	(BPS-19)	8	9,349,000	9,349,000
A130	Assistant Professor	(BPS-18)	13	9,502,000	9,502,000
D072	Director Of Physical Education	(BPS-17)	1	498,000	498,000
L028	Lecturer	(BPS-17)	11	5,753,000	5,753,000
L033	Librarian	(BPS-17)	1	729,000	729,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,712,000	1,712,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	508,000	508,000
A01102	Personal pay			127,000	127,000
A01103	Special Pay			81,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>6,452,000</u>	<u>6,452,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>6,400,000</u>	<u>6,400,000</u>
S035	Senior Clerk	(BPS-14)	1	461,000	461,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	468,000	468,000
J013	Junior Clerk	(BPS-11)	2	780,000	780,000
C272	Computer Laboratory Assistant	(BPS-07)	2	632,000	632,000
D112	Driver	(BPS-06)	2	707,000	707,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4424	Principal Govt Commerce College Abbottabad				
B013	Bearer	(BPS-03)	2	429,000	429,000
C057	Chowkidar	(BPS-03)	4	903,000	903,000
C065	Cleaner	(BPS-03)	2	241,000	241,000
C095	Cook	(BPS-03)	1	245,000	245,000
C160	Computer Lab Attendant	(BPS-03)	2	276,000	276,000
M010	Mali	(BPS-03)	2	406,000	406,000
N005	Naib Qasid	(BPS-03)	4	698,000	698,000
S162	Sweeper	(BPS-03)	2	36,000	36,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000
A01152	Personal pay			4,000	4,000
A01153	Special Pay			48,000	48,000
A012	TOTAL ALLOWANCES			<u>20,915,000</u>	<u>20,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,649,000</u>	<u>20,649,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,105,000	3,105,000
A01203	Conveyance Allowance			3,142,000	3,142,000
A01207	Washing Allowance			21,000	21,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			21,000	21,000
A0120E	Housing Subsidy Allowance			374,000	374,000
A01217	Medical Allowance			1,731,000	1,731,000
A0121T	Adhoc Relief Allowance 2013			923,000	923,000
A01224	Entertainment Allowance			58,000	58,000
A0122C	Adhoc Relief Allowance - 2015			733,000	733,000
A0122M	Adhoc Relief Allowance 2016			2,909,000	2,909,000
A0122Y	Ad-hoc Relief Allowance 2017			3,734,000	3,734,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,761,000	3,761,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			100,000	100,000
084	Science & Technology Allowance			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
AD4424	Principal Govt Commerce College Abbottabad		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>
A01274	Medical Charges	161,000	
001	Medical Charges	161,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>756,500</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	100,000	25,000
A033	TOTAL UTILITIES		<u>550,000</u>
A03301	Gas	250,000	250,000
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>
A03805	Travelling Allowance	450,000	112,500
001	Travelling Allowance	450,000	112,500
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL		<u>64,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	8,000	2,000
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	20,000	5,000
001	Others	20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
AD4424	Principal Govt Commerce College Abbottabad		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Principal Govt Commerce College Abbottabad		60,568,000	59,157,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
AD4430 Govt.Commres College for Women Abbotabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,468,000</u>	<u>22,368,000</u>
A011 TOTAL PAY	<u>40</u>	<u>13,286,000</u>	<u>13,286,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>24</u>	<u>11,177,000</u>	<u>11,177,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>11,177,000</u>	<u>11,177,000</u>
P070 Principal (BPS-20)	1	905,000	905,000
A160 Associate Professor (BPS-19)	2	1,532,000	1,532,000
A130 Assistant Professor (BPS-18)	4	2,028,000	2,028,000
D072 Director Of Physical Education (BPS-17)	1	404,000	404,000
L028 Lecturer (BPS-17)	14	5,650,000	5,650,000
L033 Librarian (BPS-17)	1	404,000	404,000
A057 Assistant (BPS-16)	1	254,000	254,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>2,109,000</u>	<u>2,109,000</u>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>2,109,000</u>	<u>2,109,000</u>
S035 Senior Clerk (BPS-14)	1	202,000	202,000
J013 Junior Clerk (BPS-11)	1	167,000	167,000
C272 Computer Laboratory Assistant (BPS-07)	1	134,000	134,000
B013 Bearer (BPS-03)	1	125,000	125,000
C057 Chowkidar (BPS-03)	4	489,000	489,000
C095 Cook (BPS-03)	1	125,000	125,000
C160 Computer Lab Attendant (BPS-03)	1	125,000	125,000
M010 Mali (BPS-03)	1	125,000	125,000
N005 Naib Qasid (BPS-03)	2	248,000	248,000
S162 Sweeper (BPS-03)	2	248,000	248,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4430	Govt.Commres College for Women Abbotabad				
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>9,182,000</u>	<u>9,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,982,000</u>	<u>8,982,000</u>
A01202	House Rent Allowance			1,767,000	1,767,000
A01203	Conveyance Allowance			1,918,000	1,918,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			29,000	29,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			915,000	915,000
A0121T	Adhoc Relief Allowance 2013			313,000	313,000
A01224	Entertainment Allowance			20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			267,000	267,000
A0122M	Adhoc Relief Allowance 2016			997,000	997,000
A0122Y	Ad-hoc Relief Allowance 2017			1,358,000	1,358,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,368,000	1,368,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>598,000</u>	<u>299,500</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			6,000	1,500
A03202	Telephone and Trunk Call			70,000	17,500
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>
A03303	Electricity			200,000	200,000
001	Electricity			200,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
AD4430	Govt.Commres College for Women Abbotabad		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>210,000</u>	<u>52,500</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>112,000</u>	<u>28,000</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	45,000	11,250
001	Others	45,000	11,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
AD4430			
Govt.Commres College for Women Abbotabad			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Govt.Commres College for Women Abbotabad		25,106,000	23,927,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
BD4200 Govt. Commerce College Dagar Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,139,000</u>	<u>26,039,000</u>
A011 TOTAL PAY	<u>46</u>	<u>15,327,000</u>	<u>15,327,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>29</u>	<u>13,063,000</u>	<u>13,063,000</u>
A01101 Total Basic Pay Of Officer	<u>29</u>	<u>13,063,000</u>	<u>13,063,000</u>
P070 Principal (BPS-20)	1	890,000	890,000
A160 Associate Professor (BPS-19)	3	2,261,000	2,261,000
A130 Assistant Professor (BPS-18)	6	2,997,000	2,997,000
D072 Director Of Physical Education (BPS-17)	1	398,000	398,000
L028 Lecturer (BPS-17)	9	3,227,000	3,227,000
L033 Librarian (BPS-17)	1	398,000	398,000
L157 Lecturer (Commerce & Business Administration) (BPS-17)	6	2,392,000	2,392,000
A057 Assistant (BPS-16)	1	250,000	250,000
C082 Computer Operator (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>2,264,000</u>	<u>2,264,000</u>
A01151 Total Basic Pay Other Staff	<u>17</u>	<u>2,264,000</u>	<u>2,264,000</u>
S035 Senior Clerk (BPS-14)	1	190,000	190,000
J013 Junior Clerk (BPS-11)	3	490,000	490,000
C272 Computer Laboratory Assistant (BPS-07)	1	131,000	131,000
C057 Chowkidar (BPS-03)	3	363,000	363,000
C160 Computer Lab Attendant (BPS-03)	4	485,000	485,000
M010 Mali (BPS-03)	1	121,000	121,000
N005 Naib Qasid (BPS-03)	2	242,000	242,000
S162 Sweeper (BPS-03)	2	242,000	242,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
BD4200	Govt. Commerce College Dagar Buner		
A012	TOTAL ALLOWANCES		<u>10,812,000</u>
			<u>10,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,712,000</u>
A01202	House Rent Allowance	2,136,000	2,136,000
A01203	Conveyance Allowance	2,041,000	2,041,000
A01207	Washing Allowance	18,000	18,000
A01208	Dress Allowance	18,000	18,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	1,079,000	1,079,000
A0121T	Adhoc Relief Allowance 2013	477,000	477,000
A01224	Entertainment Allowance	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015	323,000	323,000
A0122M	Adhoc Relief Allowance 2016	1,200,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017	1,563,000	1,563,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,585,000	1,585,000
A01250	Incentive Allowance	246,000	246,000
001	Incentive Allowance	246,000	246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES		<u>1,280,000</u>
			<u>402,500</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>
			<u>8,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES		<u>410,000</u>
			<u>147,500</u>
A03303	Electricity	60,000	60,000
001	Electricity	60,000	60,000
A03304	Hot and Cold Weather Charges	350,000	87,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
BD4200	Govt. Commerce College Dagar Buner		
A034	TOTAL OCCUPANCY COSTS		
		<u>528,000</u>	<u>132,000</u>
A03402	Rent for Office Building	528,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>190,000</u>	<u>47,500</u>
A03805	Travelling Allowance	180,000	45,000
001	Travelling Allowance	180,000	45,000
A03806	Transportation of Goods	10,000	2,500
001	Transportation of Goods	10,000	2,500
A039	TOTAL GENERAL		
		<u>117,000</u>	<u>66,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
Govt. Commerce College Dagar Buner		28,419,000	26,691,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
BU4452	Principal Govt Commerce College Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,026,000</u>	<u>56,895,000</u>
A011	TOTAL PAY	<u>78</u>	<u>36,163,000</u>	<u>36,163,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>44</u>	<u>27,575,000</u>	<u>27,575,000</u>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>27,440,000</u>	<u>27,440,000</u>
P070	Principal (BPS-20)	1	1,288,000	1,288,000
A160	Associate Professor (BPS-19)	7	8,702,000	8,702,000
A130	Assistant Professor (BPS-18)	15	8,726,000	8,726,000
D072	Director Of Physical Education (BPS-17)	1	445,000	445,000
L028	Lecturer (BPS-17)	9	4,574,000	4,574,000
L033	Librarian (BPS-17)	1	445,000	445,000
L157	Lecturer (Commerce & Business Administration) (BPS-17)	7	1,767,000	1,767,000
S166	Superintendent (BPS-17)	1	445,000	445,000
A057	Assistant (BPS-16)	2	1,048,000	1,048,000
A01102	Personal pay		55,000	55,000
A01103	Special Pay		80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>8,588,000</u>	<u>8,588,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>8,532,000</u>	<u>8,532,000</u>
S035	Senior Clerk (BPS-14)	3	1,611,000	1,611,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	295,000	295,000
J013	Junior Clerk (BPS-11)	4	1,382,000	1,382,000
P022	Pesh Imam (BPS-09)	1	569,000	569,000
C272	Computer Laboratory Assistant (BPS-07)	2	507,000	507,000
D112	Driver (BPS-06)	1	303,000	303,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4452	Principal Govt Commerce College Bannu				
B013	Bearer	(BPS-03)	2	534,000	534,000
C057	Chowkidar	(BPS-03)	3	556,000	556,000
C095	Cook	(BPS-03)	1	187,000	187,000
L002	Laboratory Attendant	(BPS-03)	3	431,000	431,000
M010	Mali	(BPS-03)	2	411,000	411,000
N005	Naib Qasid	(BPS-03)	7	1,026,000	1,026,000
S080	Shop Attendant	(BPS-03)	1	217,000	217,000
S162	Sweeper	(BPS-03)	3	503,000	503,000
A01153	Special Pay			56,000	56,000
A012	TOTAL ALLOWANCES			<u>20,863,000</u>	<u>20,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,417,000</u>	<u>20,417,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,429,000	3,429,000
A01203	Conveyance Allowance			3,298,000	3,298,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			38,000	38,000
A01217	Medical Allowance			1,650,000	1,650,000
A0121T	Adhoc Relief Allowance 2013			892,000	892,000
A01224	Entertainment Allowance			52,000	52,000
A0122C	Adhoc Relief Allowance - 2015			712,000	712,000
A0122M	Adhoc Relief Allowance 2016			2,858,000	2,858,000
A0122Y	Ad-hoc Relief Allowance 2017			3,712,000	3,712,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,714,000	3,714,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>446,000</u>	<u>315,000</u>
A01274	Medical Charges			131,000	
001	Medical Charges			131,000	
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
BU4452	Principal Govt Commerce College Bannu		
A03	TOTAL OPERATING EXPENSES	<u>944,000</u>	<u>536,000</u>
A032	TOTAL COMMUNICATIONS	<u>47,000</u>	<u>11,750</u>
A03201	Postage and Telegraph	7,000	1,750
A03202	Telephone and Trunk Call	40,000	10,000
A033	TOTAL UTILITIES	<u>415,000</u>	<u>403,750</u>
A03303	Electricity	400,000	400,000
001	Electricity	400,000	400,000
A03304	Hot and Cold Weather Charges	15,000	3,750
A038	TOTAL TRAVEL & TRANSPORTATION	<u>410,000</u>	<u>102,500</u>
A03805	Travelling Allowance	400,000	100,000
001	Travelling Allowance	400,000	100,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>72,000</u>	<u>18,000</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
BU4452 Principal Govt Commerce College Bannu			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Principal Govt Commerce College Bannu		60,040,000	58,698,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4453	Principal Govt Second Commerce College Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,547,000</u>	<u>29,423,000</u>
A011	TOTAL PAY		<u>42</u>	<u>19,044,000</u>	<u>19,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>15,293,000</u>	<u>15,293,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>15,293,000</u>	<u>15,293,000</u>
P070	Principal	(BPS-20)	1	1,289,000	1,289,000
A160	Associate Professor	(BPS-19)	2	2,087,000	2,087,000
A130	Assistant Professor	(BPS-18)	6	4,950,000	4,950,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	8	3,741,000	3,741,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,542,000	1,542,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	490,000	490,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>3,751,000</u>	<u>3,751,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>3,735,000</u>	<u>3,735,000</u>
S035	Senior Clerk	(BPS-14)	1	629,000	629,000
J013	Junior Clerk	(BPS-11)	1	581,000	581,000
C272	Computer Laboratory Assistant	(BPS-07)	1	254,000	254,000
B013	Bearer	(BPS-03)	1	118,000	118,000
C057	Chowkidar	(BPS-03)	3	638,000	638,000
C095	Cook	(BPS-03)	1	118,000	118,000
C160	Computer Lab Attendant	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4453	Principal Govt Second Commerce College Bannu				
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	3	776,000	776,000
S162	Sweeper	(BPS-03)	2	379,000	379,000
A01152	Personal pay			16,000	16,000
A012	TOTAL ALLOWANCES			<u>10,503,000</u>	<u>10,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,326,000</u>	<u>10,326,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,520,000	1,520,000
A01203	Conveyance Allowance			1,642,000	1,642,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			857,000	857,000
A0121T	Adhoc Relief Allowance 2013			454,000	454,000
A01224	Entertainment Allowance			20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			333,000	333,000
A0122M	Adhoc Relief Allowance 2016			1,468,000	1,468,000
A0122N	Special Conveyance Allowance to Disabled Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			1,961,000	1,961,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,987,000	1,987,000
A01270	Other			15,000	15,000
001	Others			15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>557,000</u>	<u>349,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
BU4453	Principal Govt Second Commerce College Bannu		
A032	TOTAL COMMUNICATIONS	<u>33,000</u>	<u>8,250</u>
A03201	Postage and Telegraph	3,000	750
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>260,000</u>	<u>252,500</u>
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>192,000</u>	<u>48,000</u>
A03805	Travelling Allowance	180,000	45,000
001	Travelling Allowance	180,000	45,000
A03808	Conveyance Charges	12,000	3,000
001	Conveyance Charges	12,000	3,000
A039	TOTAL GENERAL	<u>72,000</u>	<u>40,500</u>
A03901	Stationery	20,000	5,000
001	Stationery	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	30,000	30,000
001	Advertising and Publicity	30,000	30,000
A03970	Others	15,000	3,750
001	Others	15,000	3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
BU4453	Principal Govt Second Commerce College Bannu		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Principal Govt Second Commerce College Bannu		32,134,000	31,029,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,048,000</u>	<u>36,887,000</u>
A011	TOTAL PAY		<u>54</u>	<u>23,809,000</u>	<u>23,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>18,772,000</u>	<u>18,772,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>18,772,000</u>	<u>18,772,000</u>
P070	Principal	(BPS-20)	1	1,289,000	1,289,000
A160	Associate Professor	(BPS-19)	3	3,458,000	3,458,000
A130	Assistant Professor	(BPS-18)	7	5,425,000	5,425,000
D072	Director Of Physical Education	(BPS-17)	1	470,000	470,000
L028	Lecturer	(BPS-17)	11	5,399,000	5,399,000
L033	Librarian	(BPS-17)	1	741,000	741,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,500,000	1,500,000
A057	Assistant	(BPS-16)	1	490,000	490,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>5,037,000</u>	<u>5,037,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>5,037,000</u>	<u>5,037,000</u>
S035	Senior Clerk	(BPS-14)	1	461,000	461,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	327,000	327,000
J013	Junior Clerk	(BPS-11)	3	950,000	950,000
C272	Computer Laboratory Assistant	(BPS-07)	1	299,000	299,000
B013	Bearer	(BPS-03)	1	150,000	150,000
C057	Chowkidar	(BPS-03)	3	728,000	728,000
C095	Cook	(BPS-03)	1	135,000	135,000
C160	Computer Lab Attendant	(BPS-03)	2	284,000	284,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda				
M010	Mali	(BPS-03)	3	560,000	560,000
N005	Naib Qasid	(BPS-03)	3	482,000	482,000
S080	Shop Attendant	(BPS-03)	1	223,000	223,000
S162	Sweeper	(BPS-03)	2	300,000	300,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>13,239,000</u>	<u>13,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,025,000</u>	<u>13,025,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,878,000	1,878,000
A01203	Conveyance Allowance			2,192,000	2,192,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			954,000	954,000
A0121T	Adhoc Relief Allowance 2013			598,000	598,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			475,000	475,000
A0122M	Adhoc Releif Allowance 2016			1,899,000	1,899,000
A0122Y	Ad-hoc Relief Allowance 2017			2,456,000	2,456,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,456,000	2,456,000
A01270	Other			23,000	23,000
001	Others			23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>53,000</u>
A01274	Medical Charges			161,000	
001	Medical Charges			161,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>2,410,000</u>	<u>685,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda		
A032	TOTAL COMMUNICATIONS	<u>58,000</u>	<u>14,500</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>118,000</u>	<u>112,000</u>
A03303	Electricity	110,000	110,000
001	Electricity	110,000	110,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A034	TOTAL OCCUPANCY COSTS	<u>1,725,000</u>	<u>431,250</u>
A03402	Rent for Office Building	1,725,000	431,250
A038	TOTAL TRAVEL & TRANSPORTATION	<u>457,000</u>	<u>114,250</u>
A03805	Travelling Allowance	450,000	112,500
001	Travelling Allowance	450,000	112,500
A03808	Conveyance Charges	7,000	1,750
001	Conveyance Charges	7,000	1,750
A039	TOTAL GENERAL	<u>52,000</u>	<u>13,000</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,000,000</u>	<u>500,000</u>
A041	TOTAL PENSION	<u>2,000,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R	2,000,000	500,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Principal Govt College of Cmmerce and Management Sciences Charsadda		42,498,000	39,082,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
CL4294	Principal Govt Commerce College Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,390,000</u>	<u>45,229,000</u>
A011	TOTAL PAY	<u>66</u>	<u>26,901,000</u>	<u>26,901,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>36</u>	<u>20,341,000</u>	<u>20,341,000</u>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>20,207,000</u>	<u>20,207,000</u>
P070	Principal (BPS-20)	1	866,000	866,000
A160	Associate Professor (BPS-19)	4	3,402,000	3,402,000
A130	Assistant Professor (BPS-18)	10	6,634,000	6,634,000
D072	Director Of Physical Education (BPS-17)	1	258,000	258,000
L028	Lecturer (BPS-17)	11	5,412,000	5,412,000
L033	Librarian (BPS-17)	1	1,129,000	1,129,000
L157	Lecturer (Commerce & Business Administration) (BPS-17)	6	1,533,000	1,533,000
S166	Superintendent (BPS-17)	1	675,000	675,000
A057	Assistant (BPS-16)	1	298,000	298,000
A01102	Personal pay		27,000	27,000
A01103	Special Pay		107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>6,560,000</u>	<u>6,560,000</u>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>6,422,000</u>	<u>6,422,000</u>
S035	Senior Clerk (BPS-14)	1	473,000	473,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	294,000	294,000
J013	Junior Clerk (BPS-11)	1	349,000	349,000
C272	Computer Laboratory Assistant (BPS-07)	2	494,000	494,000
D112	Driver (BPS-06)	1	131,000	131,000
B013	Bearer (BPS-03)	4	886,000	886,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CL4294	Principal Govt Commerce College Chitral				
C057	Chowkidar	(BPS-03)	5	1,163,000	1,163,000
C095	Cook	(BPS-03)	3	662,000	662,000
C160	Computer Lab Attendant	(BPS-03)	1	118,000	118,000
L002	Laboratory Attendant	(BPS-03)	1	155,000	155,000
M010	Mali	(BPS-03)	3	474,000	474,000
N005	Naib Qasid	(BPS-03)	4	759,000	759,000
S162	Sweeper	(BPS-03)	3	464,000	464,000
A01152	Personal pay			42,000	42,000
A01153	Special Pay			96,000	96,000
A012	TOTAL ALLOWANCES			<u>18,489,000</u>	<u>18,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,648,000</u>	<u>17,648,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,230,000	2,230,000
A01203	Conveyance Allowance			2,486,000	2,486,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			1,335,000	1,335,000
A0121T	Adhoc Relief Allowance 2013			665,000	665,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			532,000	532,000
A0122M	Adhoc Relief Allowance 2016			2,130,000	2,130,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			2,744,000	2,744,000
A01233	Unattractive Area Allowance			2,224,000	2,224,000
001	Unattractive Area Allowance			2,224,000	2,224,000
A0123G	Ad-hoc Relief Allowance-2018			2,782,000	2,782,000
A01250	Incentive Allowance			357,000	357,000
001	Incentive Allowance			357,000	357,000
A01267	Warden/ Boarding House Allowance			4,000	4,000
A01270	Other			30,000	30,000
001	Others			30,000	30,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
CL4294	Principal Govt Commerce College Chitral		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>680,000</u>
A01274	Medical Charges	161,000	
001	Medical Charges	161,000	
A01278	Leave Salary	210,000	210,000
001	Leave Salary	210,000	210,000
A01284	Firewood Allowance	470,000	470,000
A03	TOTAL OPERATING EXPENSES		<u>916,000</u>
A032	TOTAL COMMUNICATIONS		<u>13,250</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	45,000	11,250
A033	TOTAL UTILITIES		<u>653,250</u>
A03302	Water	13,000	3,250
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000
A03304	Hot and Cold Weather Charges	1,400,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>
A03805	Travelling Allowance	800,000	200,000
001	Travelling Allowance	800,000	200,000
A039	TOTAL GENERAL		<u>49,500</u>
A03901	Stationery	50,000	12,500
001	Stationery	50,000	12,500
A03902	Printing and Publication	50,000	12,500
001	Printing and publication	50,000	12,500
A03905	Newspapers Periodicals and Books	25,000	6,250
A03907	Advertising & Publicity	7,000	7,000
001	Advertising and Publicity	7,000	7,000
A03970	Others	45,000	11,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
CL4294	Principal Govt Commerce College Chitral		
001 Others		45,000	11,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>70,000</u>	<u>17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Principal Govt Commerce College Chitral		50,203,000	47,412,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4317	Principal Govt Commerce College for Women at Timergara District Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,185,000</u>	<u>17,049,000</u>
A011	TOTAL PAY		35	<u>9,947,000</u>	<u>9,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>7,984,000</u>	<u>7,984,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>7,984,000</u>	<u>7,984,000</u>
P070	Principal	(BPS-19)	1	767,000	767,000
A130	Assistant Professor	(BPS-18)	3	1,571,000	1,571,000
L028	Lecturer	(BPS-17)	7	2,932,000	2,932,000
L033	Librarian	(BPS-17)	1	231,000	231,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	1,582,000	1,582,000
S166	Superintendent	(BPS-17)	1	420,000	420,000
A057	Assistant	(BPS-16)	1	481,000	481,000
A011-2	TOTAL PAY OF OTHER STAFF		14	<u>1,963,000</u>	<u>1,963,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>1,963,000</u>	<u>1,963,000</u>
S035	Senior Clerk	(BPS-14)	1	340,000	340,000
J013	Junior Clerk	(BPS-11)	1	167,000	167,000
C272	Computer Laboratory Assistant	(BPS-07)	1	138,000	138,000
B013	Bearer	(BPS-03)	1	119,000	119,000
C057	Chowkidar	(BPS-03)	3	358,000	358,000
C095	Cook	(BPS-03)	1	119,000	119,000
M010	Mali	(BPS-03)	2	238,000	238,000
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	2	242,000	242,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
DA4317	Principal Govt Commerce College for Women at Timergara District Dir		
A012	TOTAL ALLOWANCES	<u>7,238,000</u>	<u>7,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,851,000</u>	<u>6,851,000</u>
A01202	House Rent Allowance	1,047,000	1,047,000
A01203	Conveyance Allowance	1,407,000	1,407,000
A01207	Washing Allowance	12,000	12,000
A01208	Dress Allowance	12,000	12,000
A0120D	Integrated Allowance	10,000	10,000
A01217	Medical Allowance	524,000	524,000
A0121T	Adhoc Relief Allowance 2013	254,000	254,000
A01224	Entertainment Allowance	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015	203,000	203,000
A0122M	Adhoc Relief Allowance 2016	763,000	763,000
A0122Y	Ad-hoc Relief Allowance 2017	1,012,000	1,012,000
A01233	Unattractive Area Allowance	588,000	588,000
001	Unattractive Area Allowance	588,000	588,000
A0123G	Ad-hoc Relief Allowance-2018	1,013,000	1,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>387,000</u>	<u>251,000</u>
A01274	Medical Charges	136,000	
001	Medical Charges	136,000	
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A01284	Firewood Allowance	146,000	146,000
A03	TOTAL OPERATING EXPENSES	<u>312,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATIONS	<u>2,000</u>	<u>500</u>
A03201	Postage and Telegraph	2,000	500
A033	TOTAL UTILITIES	<u>90,000</u>	<u>22,500</u>
A03304	Hot and Cold Weather Charges	90,000	22,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
DA4317	Principal Govt Commerce College for Women at Timergara District Dir		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>205,000</u>	<u>51,250</u>
A03805	Travelling Allowance	200,000	50,000
001	Travelling Allowance	200,000	50,000
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL	<u>15,000</u>	<u>3,750</u>
A03901	Stationery	10,000	2,500
001	Stationery	10,000	2,500
A03970	Others	5,000	1,250
001	Others	5,000	1,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,000</u>	<u>500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment	1,000	250
001	Machinery and Equipment	1,000	250
A132	TOTAL FURNITURE AND FIXTURE	<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture	1,000	250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
 DA4317 Principal Govt Commerce College for Women at Timergara District Dir			
 Principal Govt Commerce College for Women at Timergara District Dir		18,499,000	17,377,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4318	Govt Commerce College (Boys) Talash Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,031,000</u>	<u>22,907,000</u>
A011	TOTAL PAY		46	<u>13,186,000</u>	<u>13,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	<u>10,457,000</u>	<u>10,457,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>10,457,000</u>	<u>10,457,000</u>
P070	Principal	(BPS-20)	1	892,000	892,000
A160	Associate Professor	(BPS-19)	2	1,503,000	1,503,000
A130	Assistant Professor	(BPS-18)	3	1,504,000	1,504,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	10	3,970,000	3,970,000
L033	Librarian	(BPS-17)	1	489,000	489,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	4	872,000	872,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>2,729,000</u>	<u>2,729,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>2,729,000</u>	<u>2,729,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	2	308,000	308,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	2	239,000	239,000
C057	Chowkidar	(BPS-03)	4	464,000	464,000
C095	Cook	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4318	Govt Commerce College (Boys) Talash Dir Lower				
C160	Computer Lab Attendant	(BPS-03)	2	231,000	231,000
M010	Mali	(BPS-03)	2	239,000	239,000
N005	Naib Qasid	(BPS-03)	3	444,000	444,000
S162	Sweeper	(BPS-03)	2	231,000	231,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>9,845,000</u>	<u>9,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,579,000</u>	<u>9,579,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,819,000	1,819,000
A01203	Conveyance Allowance			1,762,000	1,762,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			15,000	15,000
A01217	Medical Allowance			895,000	895,000
A0121T	Adhoc Relief Allowance 2013			310,000	310,000
A01224	Entertainment Allowance			14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			200,000	200,000
A0122M	Adhoc Relief Allowance 2016			946,000	946,000
A0122Y	Ad-hoc Relief Allowance 2017			1,371,000	1,371,000
A01233	Unattractive Area Allowance			456,000	456,000
001	Unattractive Area Allowance			456,000	456,000
A01238	Charge allowance			5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,348,000	1,348,000
A01250	Incentive Allowance			322,000	322,000
001	Incentive Allowance			322,000	322,000
A01270	Other			79,000	79,000
001	Others			79,000	79,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>142,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			63,000	63,000
001	Leave Salary			63,000	63,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
DA4318	Govt Commerce College (Boys) Talash Dir Lower		
A01284	Firewood Allowance	79,000	79,000
A03	TOTAL OPERATING EXPENSES	<u>1,141,000</u>	<u>435,250</u>
A032	TOTAL COMMUNICATIONS	<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	50,000	12,500
A033	TOTAL UTILITIES	<u>650,000</u>	<u>312,500</u>
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A03304	Hot and Cold Weather Charges	450,000	112,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>355,000</u>	<u>88,750</u>
A03805	Travelling Allowance	350,000	87,500
001	Travelling Allowance	350,000	87,500
A03808	Conveyance Charges	5,000	1,250
001	Conveyance Charges	5,000	1,250
A039	TOTAL GENERAL	<u>81,000</u>	<u>20,250</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	4,000	1,000
001	Printing and publication	4,000	1,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
DA4318	Govt Commerce College (Boys) Talash Dir Lower		
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,000</u>	<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>12,000</u>	<u>3,000</u>
A13101	Machinery and Equipment	12,000	3,000
001	Machinery and Equipment	12,000	3,000
Govt Commerce College (Boys) Talash Dir Lower		26,184,000	24,595,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4319	Principal Govt Commerce College Timergara Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,027,000</u>	<u>28,891,000</u>
A011	TOTAL PAY		57	<u>16,601,000</u>	<u>16,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	<u>13,105,000</u>	<u>13,105,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>13,105,000</u>	<u>13,105,000</u>
P070	Principal	(BPS-20)	1	916,000	916,000
A160	Associate Professor	(BPS-19)	4	2,391,000	2,391,000
A130	Assistant Professor	(BPS-18)	4	2,094,000	2,094,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	9	4,056,000	4,056,000
L033	Librarian	(BPS-17)	1	276,000	276,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	8	1,860,000	1,860,000
S166	Superintendent	(BPS-17)	1	420,000	420,000
A057	Assistant	(BPS-16)	1	508,000	508,000
C082	Computer Operator	(BPS-16)	1	186,000	186,000
A011-2	TOTAL PAY OF OTHER STAFF		26	<u>3,496,000</u>	<u>3,496,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>3,496,000</u>	<u>3,496,000</u>
S035	Senior Clerk	(BPS-14)	1	394,000	394,000
J013	Junior Clerk	(BPS-11)	1	172,000	172,000
P022	Pesh Imam	(BPS-09)	1	152,000	152,000
C272	Computer Laboratory Assistant	(BPS-07)	1	134,000	134,000
B013	Bearer	(BPS-03)	3	362,000	362,000
C057	Chowkidar	(BPS-03)	5	586,000	586,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4319	Principal Govt Commerce College Timergara Dir Lower				
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	2	264,000	264,000
L002	Laboratory Attendant	(BPS-03)	1	115,000	115,000
M010	Mali	(BPS-03)	1	115,000	115,000
N005	Naib Qasid	(BPS-03)	4	496,000	496,000
S162	Sweeper	(BPS-03)	4	470,000	470,000
T049	Tubewell Operator	(BPS-03)	1	115,000	115,000
A012	TOTAL ALLOWANCES			<u>12,426,000</u>	<u>12,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,948,000</u>	<u>11,948,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,913,000	1,913,000
A01203	Conveyance Allowance			2,261,000	2,261,000
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			738,000	738,000
A0121T	Adhoc Relief Allowance 2013			460,000	460,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			352,000	352,000
A0122M	Adhoc Relief Allowance 2016			1,355,000	1,355,000
A0122Y	Ad-hoc Relief Allowance 2017			1,788,000	1,788,000
A01233	Unattractive Area Allowance			1,108,000	1,108,000
001	Unattractive Area Allowance			1,108,000	1,108,000
A01238	Charge allowance			4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,696,000	1,696,000
A01250	Incentive Allowance			191,000	191,000
001	Incentive Allowance			191,000	191,000
A01270	Other			3,000	3,000
001	Others			3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>478,000</u>	<u>342,000</u>
A01274	Medical Charges			136,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
DA4319	Principal Govt Commerce College Timergara Dir Lower		
001		136,000	
A01278		105,000	105,000
001		105,000	105,000
A01284		237,000	237,000
A03		<u>1,604,000</u>	<u>558,500</u>
A032		<u>85,000</u>	<u>21,250</u>
A03201		5,000	1,250
A03202		80,000	20,000
A033		<u>1,005,000</u>	<u>401,250</u>
A03302		5,000	1,250
A03303		200,000	200,000
001		200,000	200,000
A03304		800,000	200,000
A038		<u>414,000</u>	<u>103,500</u>
A03805		400,000	100,000
001		400,000	100,000
A03806		4,000	1,000
001		4,000	1,000
A03808		10,000	2,500
001		10,000	2,500
A039		<u>100,000</u>	<u>32,500</u>
A03901		35,000	8,750
001		35,000	8,750
A03902		8,000	2,000
001		8,000	2,000
A03905		7,000	1,750
A03907		10,000	10,000
001		10,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
DA4319	Principal Govt Commerce College Timergara Dir Lower			
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
Principal Govt Commerce College Timergara Dir Lower			32,671,000	30,709,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI4396	Principal Govt Commerce College D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,599,000</u>	<u>45,438,000</u>
A011	TOTAL PAY		<u>59</u>	<u>29,145,000</u>	<u>29,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>23,429,000</u>	<u>23,429,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>23,163,000</u>	<u>23,163,000</u>
P070	Principal	(BPS-20)	1	1,633,000	1,633,000
A160	Associate Professor	(BPS-19)	7	6,336,000	6,336,000
A130	Assistant Professor	(BPS-18)	10	6,539,000	6,539,000
D072	Director Of Physical Education	(BPS-17)	1	937,000	937,000
L028	Lecturer	(BPS-17)	8	4,056,000	4,056,000
L033	Librarian	(BPS-17)	1	782,000	782,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	1,983,000	1,983,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	499,000	499,000
A01102	Personal pay			160,000	160,000
A01103	Special Pay			106,000	106,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>5,716,000</u>	<u>5,716,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>5,610,000</u>	<u>5,610,000</u>
S035	Senior Clerk	(BPS-14)	1	647,000	647,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	426,000	426,000
J013	Junior Clerk	(BPS-11)	1	439,000	439,000
C272	Computer Laboratory Assistant	(BPS-07)	1	413,000	413,000
B013	Bearer	(BPS-03)	2	662,000	662,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI4396	Principal Govt Commerce College D I Khan				
C057	Chowkidar	(BPS-03)	3	754,000	754,000
C095	Cook	(BPS-03)	1	258,000	258,000
C160	Computer Lab Attendant	(BPS-03)	1	141,000	141,000
L035	Library Attendant	(BPS-03)	1	228,000	228,000
M010	Mali	(BPS-03)	2	291,000	291,000
N005	Naib Qasid	(BPS-03)	3	575,000	575,000
S080	Shop Attendant	(BPS-03)	1	150,000	150,000
S162	Sweeper	(BPS-03)	3	508,000	508,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000
A01152	Personal pay			33,000	33,000
A01153	Special Pay			73,000	73,000
A012	TOTAL ALLOWANCES			<u>16,454,000</u>	<u>16,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,193,000</u>	<u>16,193,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,544,000	2,544,000
A01203	Conveyance Allowance			2,456,000	2,456,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			33,000	33,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			1,423,000	1,423,000
A0121T	Adhoc Relief Allowance 2013			718,000	718,000
A01224	Entertainment Allowance			52,000	52,000
A0122C	Adhoc Relief Allowance - 2015			570,000	570,000
A0122M	Adhoc Relief Allowance 2016			2,285,000	2,285,000
A0122Y	Ad-hoc Relief Allowance 2017			2,969,000	2,969,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,986,000	2,986,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			100,000	100,000
084	Science & Technology Allowance			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
DI4396	Principal Govt Commerce College D I Khan		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>
A01274	Medical Charges	161,000	
001	Medical Charges	161,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>765,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,250</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	25,000	6,250
A033	TOTAL UTILITIES		<u>552,500</u>
A03301	Gas	50,000	50,000
A03303	Electricity	500,000	500,000
001	Electricity	500,000	500,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>
A03805	Travelling Allowance	300,000	75,000
001	Travelling Allowance	300,000	75,000
A03806	Transportation of Goods	10,000	2,500
001	Transportation of Goods	10,000	2,500
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL		<u>124,250</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	7,000	1,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
DI4396			
Principal Govt Commerce College D I Khan			
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		35,000	8,750
001 Others		35,000	8,750
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>50,000</u>	<u>12,500</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>25,000</u>	<u>6,250</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132		<u>25,000</u>	<u>6,250</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		25,000	6,250
Principal Govt Commerce College D I Khan		48,759,000	47,465,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,940,000</u>	<u>25,809,000</u>
A011	TOTAL PAY		<u>45</u>	<u>14,534,000</u>	<u>14,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>11,788,000</u>	<u>11,788,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>11,788,000</u>	<u>11,788,000</u>
P070	Principal	(BPS-20)	1	829,000	829,000
A160	Associate Professor	(BPS-19)	2	789,000	789,000
P070	Principal	(BPS-19)	1	767,000	767,000
A130	Assistant Professor	(BPS-18)	6	3,221,000	3,221,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	5	2,038,000	2,038,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	10	3,097,000	3,097,000
A057	Assistant	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>2,746,000</u>	<u>2,746,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>2,746,000</u>	<u>2,746,000</u>
J013	Junior Clerk	(BPS-11)	2	451,000	451,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	2	236,000	236,000
C057	Chowkidar	(BPS-03)	4	598,000	598,000
C095	Cook	(BPS-03)	1	115,000	115,000
C160	Computer Lab Attendant	(BPS-03)	1	251,000	251,000
M010	Mali	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper				
N005	Naib Qasid	(BPS-03)	2	356,000	356,000
S162	Sweeper	(BPS-03)	2	356,000	356,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>11,406,000</u>	<u>11,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,117,000</u>	<u>11,117,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,302,000	3,302,000
A01203	Conveyance Allowance			1,882,000	1,882,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			872,000	872,000
A0121T	Adhoc Relief Allowance 2013			260,000	260,000
A01224	Entertainment Allowance			20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			174,000	174,000
A0122M	Adhoc Relief Allowance 2016			1,213,000	1,213,000
A0122Y	Ad-hoc Relief Allowance 2017			1,572,000	1,572,000
A01233	Unattractive Area Allowance			310,000	310,000
001	Unattractive Area Allowance			310,000	310,000
A01238	Charge allowance			5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,474,000	1,474,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>289,000</u>	<u>158,000</u>
A01274	Medical Charges			131,000	
001	Medical Charges			131,000	
A01278	Leave Salary			63,000	63,000
001	Leave Salary			63,000	63,000
A01284	Firewood Allowance			95,000	95,000
A03	TOTAL OPERATING EXPENSES			<u>544,000</u>	<u>203,500</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>11,250</u>
A03201	Postage and Telegraph			5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper		
A03202 Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES	<u>244,000</u>	<u>91,000</u>
A03302 Water		4,000	1,000
A03303 Electricity		40,000	40,000
001 Electricity		40,000	40,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>138,000</u>	<u>34,500</u>
A03805 Travelling Allowance		130,000	32,500
001 Travelling Allowance		130,000	32,500
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
A039	TOTAL GENERAL	<u>117,000</u>	<u>66,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
 DP4212 Principal Govt Commercial Training Institute Wari Dir Upper			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
 Principal Govt Commercial Training Institute Wari Dir Upper		28,484,000	27,262,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
HG4176 Principal Govt Commerce College Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,521,000</u>	<u>22,409,000</u>
A011 TOTAL PAY	37	<u>13,145,000</u>	<u>13,145,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	<u>10,669,000</u>	<u>10,669,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>10,641,000</u>	<u>10,641,000</u>
P070 Principal (BPS-20)	1	1,555,000	1,555,000
A160 Associate Professor (BPS-19)	2	1,435,000	1,435,000
A130 Assistant Professor (BPS-18)	3	1,524,000	1,524,000
D072 Director Of Physical Education (BPS-17)	1	380,000	380,000
L028 Lecturer (BPS-17)	9	3,606,000	3,606,000
L033 Librarian (BPS-17)	1	398,000	398,000
L157 Lecturer (Commerce & Business Administration) (BPS-17)	5	1,171,000	1,171,000
A057 Assistant (BPS-16)	1	251,000	251,000
C082 Computer Operator (BPS-16)	1	321,000	321,000
A01102 Personal pay		28,000	28,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,476,000</u>	<u>2,476,000</u>
A01151 Total Basic Pay Other Staff	<u>13</u>	<u>2,476,000</u>	<u>2,476,000</u>
J013 Junior Clerk (BPS-11)	1	306,000	306,000
C272 Computer Laboratory Assistant (BPS-07)	1	141,000	141,000
N005 Naib Qasid (BPS-04)	2	358,000	358,000
B013 Bearer (BPS-03)	1	121,000	121,000
C057 Chowkidar (BPS-03)	3	477,000	477,000
C095 Cook (BPS-03)	1	117,000	117,000
C160 Computer Lab Attendant (BPS-03)	1	239,000	239,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HG4176	Principal Govt Commerce College Hangu				
M010	Mali	(BPS-03)	1	239,000	239,000
S162	Sweeper	(BPS-03)	1	239,000	239,000
T049	Tubewell Operator	(BPS-03)	1	239,000	239,000
A012	TOTAL ALLOWANCES			<u>9,376,000</u>	<u>9,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,211,000</u>	<u>9,211,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,466,000	1,466,000
A01203	Conveyance Allowance			1,554,000	1,554,000
A01207	Washing Allowance			27,000	27,000
A01208	Dress Allowance			36,000	36,000
A0120D	Integrated Allowance			7,000	7,000
A01217	Medical Allowance			651,000	651,000
A0121T	Adhoc Relief Allowance 2013			629,000	629,000
A01224	Entertainment Allowance			14,000	14,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			360,000	360,000
A0122M	Adhoc Relief Allowance 2016			998,000	998,000
A0122Y	Ad-hoc Relief Allowance 2017			1,341,000	1,341,000
A0123G	Ad-hoc Relief Allowance-2018			1,383,000	1,383,000
A01250	Incentive Allowance			580,000	580,000
001	Incentive Allowance			580,000	580,000
A01270	Other			132,000	132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>53,000</u>
A01274	Medical Charges			112,000	
001	Medical Charges			112,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>1,049,000</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
HG4176	Principal Govt Commerce College Hangu		
A033	TOTAL UTILITIES		
		<u>212,000</u>	<u>203,000</u>
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A03304	Hot and Cold Weather Charges	12,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>610,000</u>	<u>152,500</u>
A03805	Travelling Allowance	600,000	150,000
001	Travelling Allowance	600,000	150,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL		
		<u>172,000</u>	<u>110,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	15,000	3,750
001	Printing and publication	15,000	3,750
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	90,000	90,000
001	Advertising and Publicity	90,000	90,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
HG4176	Principal Govt Commerce College Hangu		
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>45,000</u>	<u>11,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE	<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Principal Govt Commerce College Hangu		25,615,000	24,150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HR4342	Principal Govt College of Commerce K T S Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,840,000</u>	<u>33,692,000</u>
A011	TOTAL PAY		<u>57</u>	<u>20,794,000</u>	<u>20,794,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>16,779,000</u>	<u>16,779,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>16,779,000</u>	<u>16,779,000</u>
P070	Principal	(BPS-20)	1	871,000	871,000
A160	Associate Professor	(BPS-19)	3	3,132,000	3,132,000
A130	Assistant Professor	(BPS-18)	7	3,730,000	3,730,000
D072	Director Of Physical Education	(BPS-17)	1	427,000	427,000
L028	Lecturer	(BPS-17)	10	4,888,000	4,888,000
L033	Librarian	(BPS-17)	1	704,000	704,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	8	2,175,000	2,175,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	472,000	472,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>4,015,000</u>	<u>4,015,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>4,015,000</u>	<u>4,015,000</u>
S035	Senior Clerk	(BPS-14)	1	395,000	395,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	175,000	175,000
J013	Junior Clerk	(BPS-11)	2	461,000	461,000
C272	Computer Laboratory Assistant	(BPS-07)	1	135,000	135,000
B013	Bearer	(BPS-03)	1	135,000	135,000
C057	Chowkidar	(BPS-03)	3	500,000	500,000
C095	Cook	(BPS-03)	1	138,000	138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HR4342	Principal Govt College of Commerce K T S Haripur				
C160	Computer Lab Attendant	(BPS-03)	2	270,000	270,000
M010	Mali	(BPS-03)	3	389,000	389,000
N005	Naib Qasid	(BPS-03)	4	603,000	603,000
S080	Shop Attendant	(BPS-03)	2	340,000	340,000
S162	Sweeper	(BPS-03)	2	336,000	336,000
T049	Tubewell Operator	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>13,046,000</u>	<u>12,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,793,000</u>	<u>12,793,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,249,000	2,249,000
A01203	Conveyance Allowance			2,318,000	2,318,000
A01207	Washing Allowance			37,000	37,000
A01208	Dress Allowance			46,000	46,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			1,076,000	1,076,000
A0121T	Adhoc Relief Allowance 2013			525,000	525,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			425,000	425,000
A0122M	Adhoc Relief Allowance 2016			1,628,000	1,628,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,133,000	2,133,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,173,000	2,173,000
A01270	Other			90,000	90,000
001	Others			90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>253,000</u>	<u>105,000</u>
A01274	Medical Charges			148,000	
001	Medical Charges			148,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
HR4342	Principal Govt College of Commerce K T S Haripur		
A03	TOTAL OPERATING EXPENSES	<u>1,160,000</u>	<u>777,500</u>
A032	TOTAL COMMUNICATIONS	<u>53,000</u>	<u>13,250</u>
A03201	Postage and Telegraph	8,000	2,000
A03202	Telephone and Trunk Call	45,000	11,250
A033	TOTAL UTILITIES	<u>610,000</u>	<u>602,500</u>
A03301	Gas	150,000	150,000
A03303	Electricity	450,000	450,000
001	Electricity	450,000	450,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>370,000</u>	<u>92,500</u>
A03805	Travelling Allowance	350,000	87,500
001	Travelling Allowance	350,000	87,500
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL	<u>127,000</u>	<u>69,250</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
HR4342	Principal Govt College of Commerce K T S Haripur		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		7,500
001	Machinery and Equipment		7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		7,500
Principal Govt College of Commerce K T S Haripur		37,060,000	35,734,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KK4258	Principal Govt College of Management Sciences Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,417,000</u>	<u>33,281,000</u>
A011	TOTAL PAY		<u>47</u>	<u>21,271,000</u>	<u>21,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>16,087,000</u>	<u>16,087,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>16,070,000</u>	<u>16,070,000</u>
P070	Principal	(BPS-20)	1	922,000	922,000
A160	Associate Professor	(BPS-19)	3	3,338,000	3,338,000
A130	Assistant Professor	(BPS-18)	6	4,082,000	4,082,000
D072	Director Of Physical Education	(BPS-17)	1	729,000	729,000
L028	Lecturer	(BPS-17)	9	4,340,000	4,340,000
L033	Librarian	(BPS-17)	1	445,000	445,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,613,000	1,613,000
S166	Superintendent	(BPS-17)	1	601,000	601,000
A01102	Personal pay			17,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>5,184,000</u>	<u>5,184,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>5,184,000</u>	<u>5,184,000</u>
S035	Senior Clerk	(BPS-14)	1	476,000	476,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	462,000	462,000
J013	Junior Clerk	(BPS-11)	3	1,258,000	1,258,000
C272	Computer Laboratory Assistant	(BPS-07)	1	264,000	264,000
C057	Chowkidar	(BPS-03)	3	754,000	754,000
C160	Computer Lab Attendant	(BPS-03)	2	410,000	410,000
M010	Mali	(BPS-03)	1	330,000	330,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KK4258	Principal Govt College of Management Sciences Karak				
N005	Naib Qasid	(BPS-03)	2	468,000	468,000
S080	Shop Attendant	(BPS-03)	2	339,000	339,000
S162	Sweeper	(BPS-03)	2	261,000	261,000
T049	Tubewell Operator	(BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES			<u>12,146,000</u>	<u>12,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,957,000</u>	<u>11,957,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,013,000	2,013,000
A01203	Conveyance Allowance			2,024,000	2,024,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			945,000	945,000
A0121T	Adhoc Relief Allowance 2013			511,000	511,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			420,000	420,000
A0122M	Adhoc Relief Allowance 2016			1,576,000	1,576,000
A0122Y	Ad-hoc Relief Allowance 2017			2,191,000	2,191,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,193,000	2,193,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>189,000</u>	<u>53,000</u>
A01274	Medical Charges			136,000	
001	Medical Charges			136,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>936,000</u>	<u>294,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>1,250</u>
A03201	Postage and Telegraph			5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
KK4258	Principal Govt College of Management Sciences Karak		
A033	TOTAL UTILITIES		
		<u>101,000</u>	<u>85,250</u>
A03302	Water	13,000	3,250
A03303	Electricity	80,000	80,000
001	Electricity	80,000	80,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>708,000</u>	<u>177,000</u>
A03805	Travelling Allowance	700,000	175,000
001	Travelling Allowance	700,000	175,000
A03808	Conveyance Charges	8,000	2,000
001	Conveyance Charges	8,000	2,000
A039	TOTAL GENERAL		
		<u>122,000</u>	<u>30,500</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03902	Printing and Publication	25,000	6,250
001	Printing and publication	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	50,000	12,500
001	Others	50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
KK4258	Principal Govt College of Management Sciences Karak		
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Principal Govt College of Management Sciences Karak		36,393,000	34,835,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KT4423	Principal Govt College of Management Sciences Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,036,000</u>	<u>40,875,000</u>
A011	TOTAL PAY		58	<u>25,786,000</u>	<u>25,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	<u>22,012,000</u>	<u>22,012,000</u>
A01101	Total Basic Pay Of Officer		38	<u>21,906,000</u>	<u>21,906,000</u>
P070	Principal	(BPS-20)	1	922,000	922,000
A160	Associate Professor	(BPS-19)	6	4,916,000	4,916,000
A130	Assistant Professor	(BPS-18)	10	6,820,000	6,820,000
D072	Director Of Physical Education	(BPS-17)	1	573,000	573,000
L028	Lecturer	(BPS-17)	11	5,820,000	5,820,000
L033	Librarian	(BPS-17)	1	523,000	523,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,398,000	1,398,000
S166	Superintendent	(BPS-17)	1	651,000	651,000
A057	Assistant	(BPS-16)	1	283,000	283,000
A01103	Special Pay			106,000	106,000
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>3,774,000</u>	<u>3,774,000</u>
A01151	Total Basic Pay Other Staff		20	<u>3,712,000</u>	<u>3,712,000</u>
S035	Senior Clerk	(BPS-14)	1	434,000	434,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	211,000	211,000
J013	Junior Clerk	(BPS-11)	1	221,000	221,000
C272	Computer Laboratory Assistant	(BPS-07)	2	267,000	267,000
B013	Bearer	(BPS-03)	1	115,000	115,000
C057	Chowkidar	(BPS-03)	3	490,000	490,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KT4423	Principal Govt College of Management Sciences Kohat				
C095	Cook	(BPS-03)	1	177,000	177,000
C160	Computer Lab Attendant	(BPS-03)	2	271,000	271,000
M010	Mali	(BPS-03)	1	187,000	187,000
N005	Naib Qasid	(BPS-03)	3	512,000	512,000
S080	Shop Attendant	(BPS-03)	1	223,000	223,000
S162	Sweeper	(BPS-03)	2	381,000	381,000
T049	Tubewell Operator	(BPS-03)	1	223,000	223,000
A01152	Personal pay			3,000	3,000
A01153	Special Pay			59,000	59,000
A012	TOTAL ALLOWANCES			<u>15,250,000</u>	<u>15,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,984,000</u>	<u>14,984,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,609,000	2,609,000
A01203	Conveyance Allowance			2,517,000	2,517,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			1,232,000	1,232,000
A0121T	Adhoc Relief Allowance 2013			628,000	628,000
A01224	Entertainment Allowance			45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			537,000	537,000
A0122M	Adhoc Relief Allowance 2016			2,024,000	2,024,000
A0122Y	Ad-hoc Relief Allowance 2017			2,634,000	2,634,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,635,000	2,635,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			63,000	63,000
001	Others			63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>105,000</u>
A01274	Medical Charges			161,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
KT4423			
Principal Govt College of Management Sciences Kohat			
001 Medical Charges		161,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03		<u>1,431,000</u>	<u>695,250</u>
A032		<u>66,000</u>	<u>16,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		60,000	15,000
A033		<u>408,000</u>	<u>402,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038		<u>820,000</u>	<u>205,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039		<u>137,000</u>	<u>71,750</u>
TOTAL GENERAL			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		25,000	6,250
001 Others		25,000	6,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
KT4423	Principal Govt College of Management Sciences Kohat		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>70,000</u>	<u>17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>40,000</u>	<u>10,000</u>
A13101	Machinery and Equipment	40,000	10,000
001	Machinery and Equipment	40,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500
Principal Govt College of Management Sciences Kohat		44,537,000	42,837,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
LK4222	Principal Govt Commerce College Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,520,000</u>	<u>39,347,000</u>
A011	TOTAL PAY		51	<u>25,094,000</u>	<u>25,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	<u>19,917,000</u>	<u>19,917,000</u>
A01101	Total Basic Pay Of Officer		30	<u>19,583,000</u>	<u>19,583,000</u>
P070	Principal	(BPS-20)	1	1,227,000	1,227,000
A160	Associate Professor	(BPS-19)	4	4,085,000	4,085,000
A130	Assistant Professor	(BPS-18)	7	5,383,000	5,383,000
D072	Director Of Physical Education	(BPS-17)	1	937,000	937,000
L028	Lecturer	(BPS-17)	9	4,447,000	4,447,000
L033	Librarian	(BPS-17)	1	1,164,000	1,164,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,689,000	1,689,000
S166	Superintendent	(BPS-17)	1	651,000	651,000
A01102	Personal pay			334,000	334,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>5,177,000</u>	<u>5,177,000</u>
A01151	Total Basic Pay Other Staff		21	<u>5,177,000</u>	<u>5,177,000</u>
S035	Senior Clerk	(BPS-14)	1	716,000	716,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	445,000	445,000
J013	Junior Clerk	(BPS-11)	2	671,000	671,000
C272	Computer Laboratory Assistant	(BPS-07)	1	278,000	278,000
D112	Driver	(BPS-06)	1	248,000	248,000
C057	Chowkidar	(BPS-03)	3	735,000	735,000
C160	Computer Lab Attendant	(BPS-03)	2	416,000	416,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
LK4222	Principal Govt Commerce College Lakki Marwat				
M010	Mali	(BPS-03)	2	450,000	450,000
N005	Naib Qasid	(BPS-03)	3	502,000	502,000
S162	Sweeper	(BPS-03)	2	303,000	303,000
T049	Tubewell Operator	(BPS-03)	1	135,000	135,000
W032	Workshop Attendant	(BPS-03)	2	278,000	278,000
A012	TOTAL ALLOWANCES			<u>14,426,000</u>	<u>14,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,148,000</u>	<u>14,148,000</u>
A01202	House Rent Allowance			2,250,000	2,250,000
A01203	Conveyance Allowance			2,000,000	2,000,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			10,000	10,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			1,300,000	1,300,000
A0121T	Adhoc Relief Allowance 2013			661,000	661,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			526,000	526,000
A0122M	Adhoc Relief Allowance 2016			2,077,000	2,077,000
A0122Y	Ad-hoc Relief Allowance 2017			2,695,000	2,695,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,558,000	2,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>278,000</u>	<u>105,000</u>
A01274	Medical Charges			173,000	
001	Medical Charges			173,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>1,253,000</u>	<u>707,750</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>18,750</u>
A03201	Postage and Telegraph			5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
LK4222	Principal Govt Commerce College Lakki Marwat		
A03202 Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES	<u>515,000</u>	<u>503,750</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038	TOTAL TRAVEL & TRANSPORTATION	<u>560,000</u>	<u>140,000</u>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL	<u>103,000</u>	<u>45,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		26,000	26,000
001 Advertising and Publicity		26,000	26,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
LK4222			
Principal Govt Commerce College Lakki Marwat			
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216			
Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001			
Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>45,000</u>	<u>11,250</u>
A131			
TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101			
Machinery and Equipment		30,000	7,500
001			
Machinery and Equipment		30,000	7,500
A132		<u>15,000</u>	<u>3,750</u>
TOTAL FURNITURE AND FIXTURE			
A13201			
Furniture and Fixture		15,000	3,750
Principal Govt Commerce College Lakki Marwat		42,818,000	41,316,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
MA4355 Principal Commerce College Manshehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,674,000</u>	<u>48,501,000</u>
A011 TOTAL PAY	<u>61</u>	<u>31,068,000</u>	<u>31,068,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>37</u>	<u>26,664,000</u>	<u>26,664,000</u>
A01101 Total Basic Pay Of Officer	<u>37</u>	<u>26,526,000</u>	<u>26,526,000</u>
P070 Principal (BPS-20)	1	1,840,000	1,840,000
A160 Associate Professor (BPS-19)	5	5,647,000	5,647,000
A130 Assistant Professor (BPS-18)	10	8,875,000	8,875,000
D072 Director Of Physical Education (BPS-17)	1	679,000	679,000
L028 Lecturer (BPS-17)	11	6,112,000	6,112,000
L033 Librarian (BPS-17)	1	756,000	756,000
L157 Lecturer (Commerce & Business Administration) (BPS-17)	6	1,673,000	1,673,000
S166 Superintendent (BPS-17)	1	420,000	420,000
A057 Assistant (BPS-16)	1	524,000	524,000
A01102 Personal pay		31,000	31,000
A01103 Special Pay		107,000	107,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>4,404,000</u>	<u>4,404,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>4,321,000</u>	<u>4,321,000</u>
S035 Senior Clerk (BPS-14)	1	394,000	394,000
C246 Computer Operator-Cum-Office Assistant (BPS-12)	1	186,000	186,000
J013 Junior Clerk (BPS-11)	1	221,000	221,000
C272 Computer Laboratory Assistant (BPS-07)	1	134,000	134,000
D112 Driver (BPS-06)	2	256,000	256,000
B013 Bearer (BPS-03)	2	346,000	346,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4355	Principal Commerce College Manshehra				
C057	Chowkidar	(BPS-03)	3	585,000	585,000
C065	Cleaner	(BPS-03)	2	241,000	241,000
C095	Cook	(BPS-03)	1	222,000	222,000
C160	Computer Lab Attendant	(BPS-03)	2	259,000	259,000
M010	Mali	(BPS-03)	2	304,000	304,000
N005	Naib Qasid	(BPS-03)	3	548,000	548,000
S080	Shop Attendant	(BPS-03)	1	187,000	187,000
S162	Sweeper	(BPS-03)	2	438,000	438,000
A01152	Personal pay			24,000	24,000
A01153	Special Pay			59,000	59,000
A012	TOTAL ALLOWANCES			<u>17,606,000</u>	<u>17,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,333,000</u>	<u>17,333,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,756,000	2,756,000
A01203	Conveyance Allowance			2,653,000	2,653,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			17,000	17,000
A01217	Medical Allowance			1,341,000	1,341,000
A0121T	Adhoc Relief Allowance 2013			737,000	737,000
A01224	Entertainment Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			786,000	786,000
A0122M	Adhoc Relief Allowance 2016			2,466,000	2,466,000
A0122Y	Ad-hoc Relief Allowance 2017			3,188,000	3,188,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,192,000	3,192,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			110,000	110,000
001	Others			110,000	110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
MA4355 Principal Commerce College Manshehra			
A01274		173,000	
001		173,000	
A01278		100,000	100,000
001		100,000	100,000
A03		<u>1,503,000</u>	<u>938,250</u>
A032		<u>46,000</u>	<u>11,500</u>
A03201		6,000	1,500
A03202		40,000	10,000
A033		<u>700,000</u>	<u>700,000</u>
A03301		200,000	200,000
A03303		500,000	500,000
001		500,000	500,000
A038		<u>550,000</u>	<u>137,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		550,000	137,500
001		550,000	137,500
A039		<u>207,000</u>	<u>89,250</u>
TOTAL GENERAL			
A03901		40,000	10,000
001		40,000	10,000
A03902		50,000	12,500
001		50,000	12,500
A03905		7,000	1,750
A03907		50,000	50,000
001		50,000	50,000
A03970		60,000	15,000
001		60,000	15,000
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
MA4355 Principal Commerce College Mansehra			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
Principal Commerce College Mansehra		52,277,000	50,714,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4356	Principal Govt Commerce College Balakot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,092,000</u>	<u>21,961,000</u>
A011	TOTAL PAY		35	<u>13,681,000</u>	<u>13,681,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	<u>11,865,000</u>	<u>11,865,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>11,865,000</u>	<u>11,865,000</u>
P070	Principal	(BPS-20)	1	1,226,000	1,226,000
A160	Associate Professor	(BPS-19)	2	2,003,000	2,003,000
A130	Assistant Professor	(BPS-18)	3	1,516,000	1,516,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	11	4,520,000	4,520,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	3	1,553,000	1,553,000
A057	Assistant	(BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>1,816,000</u>	<u>1,816,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>1,816,000</u>	<u>1,816,000</u>
S035	Senior Clerk	(BPS-14)	1	394,000	394,000
J013	Junior Clerk	(BPS-11)	1	168,000	168,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	375,000	375,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4356	Principal Govt Commerce College Balakot Mansehra				
N005	Naib Qasid	(BPS-03)	1	127,000	127,000
S162	Sweeper	(BPS-03)	1	127,000	127,000
A012	TOTAL ALLOWANCES			<u>8,411,000</u>	<u>8,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,175,000</u>	<u>8,175,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,323,000	1,323,000
A01203	Conveyance Allowance			1,609,000	1,609,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			608,000	608,000
A0121T	Adhoc Relief Allowance 2013			419,000	419,000
A01224	Entertainment Allowance			14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			274,000	274,000
A0122M	Adhoc Relief Allowance 2016			1,057,000	1,057,000
A0122Y	Ad-hoc Relief Allowance 2017			1,403,000	1,403,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,403,000	1,403,000
A01270	Other			25,000	25,000
001	Others			25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>105,000</u>
A01274	Medical Charges			131,000	
001	Medical Charges			131,000	
A01278	Leave Salary			105,000	105,000
001	Leave Salary			105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>226,250</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>750</u>
A03201	Postage and Telegraph			2,000	500
A03202	Telephone and Trunk Call			1,000	250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
MA4356 Principal Govt Commerce College Balakot Mansehra			
A033 TOTAL UTILITIES		<u>95,000</u>	<u>83,750</u>
A03303 Electricity		80,000	80,000
001 Electricity		80,000	80,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>117,500</u>
A03805 Travelling Allowance		450,000	112,500
001 Travelling Allowance		450,000	112,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>97,000</u>	<u>24,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
MA4356	Principal Govt Commerce College Balakot Mansehra			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>5,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101	Machinery and Equipment		12,000	3,000
001	Machinery and Equipment		12,000	3,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
Principal Govt Commerce College Balakot Mansehra			24,779,000	23,442,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MD4284	Principal Govt Commerce College Thana Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,130,000</u>	<u>52,957,000</u>
A011	TOTAL PAY		76	<u>32,471,000</u>	<u>32,471,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	<u>27,251,000</u>	<u>27,251,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>27,251,000</u>	<u>27,251,000</u>
P070	Principal	(BPS-20)	1	1,480,000	1,480,000
A160	Associate Professor	(BPS-19)	5	4,147,000	4,147,000
A130	Assistant Professor	(BPS-18)	13	8,717,000	8,717,000
D072	Director Of Physical Education	(BPS-17)	1	651,000	651,000
L028	Lecturer	(BPS-17)	15	8,227,000	8,227,000
L033	Librarian	(BPS-17)	1	1,128,000	1,128,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	1,792,000	1,792,000
S166	Superintendent	(BPS-17)	1	601,000	601,000
A057	Assistant	(BPS-16)	1	508,000	508,000
A011-2	TOTAL PAY OF OTHER STAFF		31	<u>5,220,000</u>	<u>5,220,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>5,160,000</u>	<u>5,160,000</u>
S035	Senior Clerk	(BPS-14)	1	368,000	368,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	2	350,000	350,000
J013	Junior Clerk	(BPS-11)	4	762,000	762,000
C272	Computer Laboratory Assistant	(BPS-07)	2	267,000	267,000
D112	Driver	(BPS-06)	1	206,000	206,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	656,000	656,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MD4284	Principal Govt Commerce College Thana Malakand				
C065	Cleaner	(BPS-03)	1	150,000	150,000
C095	Cook	(BPS-03)	2	237,000	237,000
C160	Computer Lab Attendant	(BPS-03)	3	418,000	418,000
M010	Mali	(BPS-03)	2	233,000	233,000
N005	Naib Qasid	(BPS-03)	5	686,000	686,000
S080	Shop Attendant	(BPS-03)	2	274,000	274,000
S162	Sweeper	(BPS-03)	2	432,000	432,000
A01153	Special Pay			60,000	60,000
A012	TOTAL ALLOWANCES			<u>20,659,000</u>	<u>20,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,386,000</u>	<u>20,386,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,124,000	3,124,000
A01203	Conveyance Allowance			3,281,000	3,281,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			27,000	27,000
A01217	Medical Allowance			1,689,000	1,689,000
A0121T	Adhoc Relief Allowance 2013			858,000	858,000
A01224	Entertainment Allowance			39,000	39,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			673,000	673,000
A0122M	Adhoc Relief Allowance 2016			2,551,000	2,551,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			3,338,000	3,338,000
A01233	Unattractive Area Allowance			1,319,000	1,319,000
001	Unattractive Area Allowance			1,319,000	1,319,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,377,000	3,377,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			29,000	29,000
081	PhD Allowance			29,000	29,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
MD4284	Principal Govt Commerce College Thana Malakand		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>
A01274	Medical Charges	173,000	
001	Medical Charges	173,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>538,250</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>
A03201	Postage and Telegraph	6,000	1,500
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES		<u>312,500</u>
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A03304	Hot and Cold Weather Charges	450,000	112,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>
A03805	Travelling Allowance	800,000	200,000
001	Travelling Allowance	800,000	200,000
A039	TOTAL GENERAL		<u>16,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
MD4284	Principal Govt Commerce College Thana Malakand		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>60,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		7,500
001	Machinery and Equipment		7,500
A137	TOTAL COMPUTER EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13701	Hardware		7,500
Principal Govt Commerce College Thana Malakand		56,743,000	54,760,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
MR4730 Principal Govt Commerce College Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,114,000</u>	<u>52,953,000</u>
A011 TOTAL PAY	68	<u>34,596,000</u>	<u>34,596,000</u>
A011-1 TOTAL PAY OF OFFICERS	41	<u>29,796,000</u>	<u>29,796,000</u>
A01101 Total Basic Pay Of Officer	<u>41</u>	<u>29,673,000</u>	<u>29,673,000</u>
P070 Principal (BPS-20)	1	1,633,000	1,633,000
A160 Associate Professor (BPS-19)	7	7,254,000	7,254,000
A130 Assistant Professor (BPS-18)	12	7,903,000	7,903,000
D072 Director Of Physical Education (BPS-17)	1	1,171,000	1,171,000
L028 Lecturer (BPS-17)	11	8,714,000	8,714,000
L033 Librarian (BPS-17)	1	548,000	548,000
L157 Lecturer (Commerce & Business Administration) (BPS-17)	6	1,580,000	1,580,000
S166 Superintendent (BPS-17)	1	380,000	380,000
A057 Assistant (BPS-16)	1	490,000	490,000
A01102 Personal pay		16,000	16,000
A01103 Special Pay		107,000	107,000
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>4,800,000</u>	<u>4,800,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>4,800,000</u>	<u>4,800,000</u>
S035 Senior Clerk (BPS-14)	1	407,000	407,000
C246 Computer Operator-Cum-Office Assistant (BPS-12)	1	186,000	186,000
J013 Junior Clerk (BPS-11)	3	562,000	562,000
C272 Computer Laboratory Assistant (BPS-07)	2	267,000	267,000
A147 Assistant Store Keeper (BPS-06)	1	134,000	134,000
D112 Driver (BPS-06)	1	224,000	224,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4730	Principal Govt Commerce College Mardan				
B013	Bearer	(BPS-03)	2	402,000	402,000
C057	Chowkidar	(BPS-03)	3	527,000	527,000
C095	Cook	(BPS-03)	1	127,000	127,000
C160	Computer Lab Attendant	(BPS-03)	2	300,000	300,000
M010	Mali	(BPS-03)	2	314,000	314,000
N005	Naib Qasid	(BPS-03)	5	830,000	830,000
S162	Sweeper	(BPS-03)	2	399,000	399,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>18,518,000</u>	<u>18,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,257,000</u>	<u>18,257,000</u>
A01202	House Rent Allowance			2,461,000	2,461,000
A01203	Conveyance Allowance			2,423,000	2,423,000
A01207	Washing Allowance			35,000	35,000
A01208	Dress Allowance			42,000	42,000
A0120D	Integrated Allowance			27,000	27,000
A01217	Medical Allowance			1,616,000	1,616,000
A0121T	Adhoc Relief Allowance 2013			912,000	912,000
A01224	Entertainment Allowance			49,000	49,000
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			637,000	637,000
A0122M	Adhoc Relief Allowance 2016			2,749,000	2,749,000
A0122Y	Ad-hoc Relief Allowance 2017			3,563,000	3,563,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,603,000	3,603,000
A01270	Other			132,000	132,000
001	Others			132,000	132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>261,000</u>	<u>100,000</u>
A01274	Medical Charges			161,000	
001	Medical Charges			161,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
MR4730	Principal Govt Commerce College Mardan		
A03	TOTAL OPERATING EXPENSES		
		<u>1,735,000</u>	<u>1,146,250</u>
A032	TOTAL COMMUNICATIONS		
		<u>33,000</u>	<u>8,250</u>
A03201	Postage and Telegraph	3,000	750
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES		
		<u>950,000</u>	<u>950,000</u>
A03301	Gas	450,000	450,000
A03303	Electricity	500,000	500,000
001	Electricity	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>665,000</u>	<u>166,250</u>
A03805	Travelling Allowance	650,000	162,500
001	Travelling Allowance	650,000	162,500
A03808	Conveyance Charges	15,000	3,750
001	Conveyance Charges	15,000	3,750
A039	TOTAL GENERAL		
		<u>87,000</u>	<u>21,750</u>
A03901	Stationery	40,000	10,000
001	Stationery	40,000	10,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
MR4730 Principal Govt Commerce College Mardan			
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
Fin. Assis. to the families of G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>100,000</u>	<u>25,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>50,000</u>	<u>12,500</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		50,000	12,500
Machinery and Equipment			
001		50,000	12,500
Machinery and Equipment			
A132		<u>50,000</u>	<u>12,500</u>
TOTAL FURNITURE AND FIXTURE			
A13201		50,000	12,500
Furniture and Fixture			
Principal Govt Commerce College Mardan		56,949,000	55,374,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4731 Govt Commerce College (Women) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,875,000</u>	<u>17,751,000</u>
A011	TOTAL PAY		<u>37</u>	<u>10,454,000</u>	<u>10,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>8,795,000</u>	<u>8,795,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>8,795,000</u>	<u>8,795,000</u>
P070	Principal	(BPS-19)	1	802,000	802,000
A130	Assistant Professor	(BPS-18)	3	1,571,000	1,571,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	8	3,382,000	3,382,000
L033	Librarian	(BPS-17)	2	707,000	707,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,475,000	1,475,000
A057	Assistant	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>1,659,000</u>	<u>1,659,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>1,659,000</u>	<u>1,659,000</u>
S035	Senior Clerk	(BPS-14)	1	26,000	26,000
J013	Junior Clerk	(BPS-11)	1	172,000	172,000
C272	Computer Laboratory Assistant	(BPS-07)	1	141,000	141,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	363,000	363,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	234,000	234,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4731	Govt Commerce College (Women) Mardan				
S162	Sweeper	(BPS-03)	1	121,000	121,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000
A012	TOTAL ALLOWANCES			<u>7,421,000</u>	<u>7,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,244,000</u>	<u>7,244,000</u>
A01202	House Rent Allowance			1,379,000	1,379,000
A01203	Conveyance Allowance			1,573,000	1,573,000
A01207	Washing Allowance			60,000	60,000
A01208	Dress Allowance			35,000	35,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			668,000	668,000
A0121T	Adhoc Relief Allowance 2013			291,000	291,000
A01224	Entertainment Allowance			7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			199,000	199,000
A0122M	Adhoc Relief Allowance 2016			837,000	837,000
A0122Y	Ad-hoc Relief Allowance 2017			1,081,000	1,081,000
A0123G	Ad-hoc Relief Allowance-2018			1,080,000	1,080,000
A01270	Other			23,000	23,000
001	Others			23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>53,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			53,000	53,000
001	Leave Salary			53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>447,000</u>	<u>149,250</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>13,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			50,000	12,500
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>
A03303	Electricity			50,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
MR4731	Govt Commerce College (Women) Mardan		
001 Electricity		50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,250</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		<u>19,250</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>250,000</u>
A041	TOTAL PENSION		<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
MR4731			
Govt Commerce College (Women) Mardan			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201 Furniture and Fixture		20,000	5,000
Govt Commerce College (Women) Mardan		20,362,000	19,160,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4732	Principal Govt College of Commerce No. 2 Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,866,000</u>	<u>25,730,000</u>
A011	TOTAL PAY		42	<u>16,206,000</u>	<u>16,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>13,751,000</u>	<u>13,751,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>13,751,000</u>	<u>13,751,000</u>
P070	Principal	(BPS-20)	1	1,276,000	1,276,000
A160	Associate Professor	(BPS-19)	2	1,508,000	1,508,000
A130	Assistant Professor	(BPS-18)	4	3,270,000	3,270,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	8	3,919,000	3,919,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	8	2,527,000	2,527,000
A057	Assistant	(BPS-16)	1	455,000	455,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>2,455,000</u>	<u>2,455,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>2,455,000</u>	<u>2,455,000</u>
S035	Senior Clerk	(BPS-14)	1	412,000	412,000
J013	Junior Clerk	(BPS-11)	1	203,000	203,000
C272	Computer Laboratory Assistant	(BPS-07)	1	134,000	134,000
D112	Driver	(BPS-06)	1	131,000	131,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	3	352,000	352,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	1	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4732	Principal Govt College of Commerce No. 2 Mardan				
M010	Mali	(BPS-03)	1	121,000	121,000
N005	Naib Qasid	(BPS-03)	2	250,000	250,000
S162	Sweeper	(BPS-03)	2	364,000	364,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>9,660,000</u>	<u>9,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,366,000</u>	<u>9,366,000</u>
A01202	House Rent Allowance			1,591,000	1,591,000
A01203	Conveyance Allowance			1,607,000	1,607,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			832,000	832,000
A0121T	Adhoc Relief Allowance 2013			373,000	373,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			271,000	271,000
A0122M	Adhoc Relief Allowance 2016			1,226,000	1,226,000
A0122N	Special Conveyance Allowance to Disabled Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			1,664,000	1,664,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,690,000	1,690,000
A01270	Other			60,000	60,000
001	Others			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>294,000</u>	<u>158,000</u>
A01274	Medical Charges			136,000	
001	Medical Charges			136,000	
A01278	Leave Salary			158,000	158,000
001	Leave Salary			158,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>1,255,000</u>	<u>913,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
MR4732	Principal Govt College of Commerce No. 2 Mardan		
A032	TOTAL COMMUNICATIONS		
		<u>63,000</u>	<u>15,750</u>
A03202	Telephone and Trunk Call	63,000	15,750
A033	TOTAL UTILITIES		
		<u>810,000</u>	<u>802,500</u>
A03303	Electricity	800,000	800,000
001	Electricity	800,000	800,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>315,000</u>	<u>78,750</u>
A03805	Travelling Allowance	300,000	75,000
001	Travelling Allowance	300,000	75,000
A03808	Conveyance Charges	15,000	3,750
001	Conveyance Charges	15,000	3,750
A039	TOTAL GENERAL		
		<u>67,000</u>	<u>16,750</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
MR4732			
Principal Govt College of Commerce No. 2 Mardan			
A05216		1,000,000	1,000,000
G. Serv. who expire			
001		1,000,000	1,000,000
Fin. Assis. to the families of G.Serv. who exp			
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101		20,000	5,000
Machinery and Equipment			
001		20,000	5,000
Machinery and Equipment			
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201		20,000	5,000
Furniture and Fixture			
Principal Govt College of Commerce No. 2 Mardan		29,161,000	27,903,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4296	Principal Govt 2nd Commerce College Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,393,000</u>	<u>23,257,000</u>
A011	TOTAL PAY		55	<u>15,022,000</u>	<u>15,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	<u>9,783,000</u>	<u>9,783,000</u>
A01101	Total Basic Pay Of Officer		32	<u>9,783,000</u>	<u>9,783,000</u>
P070	Principal	(BPS-20)	1	922,000	922,000
A160	Associate Professor	(BPS-19)	3	1,051,000	1,051,000
A130	Assistant Professor	(BPS-18)	6	1,664,000	1,664,000
D072	Director Of Physical Education	(BPS-17)	1	573,000	573,000
L028	Lecturer	(BPS-17)	12	3,293,000	3,293,000
L033	Librarian	(BPS-17)	1	573,000	573,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,001,000	1,001,000
A057	Assistant	(BPS-16)	2	706,000	706,000
A011-2	TOTAL PAY OF OTHER STAFF		23	<u>5,239,000</u>	<u>5,239,000</u>
A01151	Total Basic Pay Other Staff		23	<u>5,239,000</u>	<u>5,239,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	426,000	426,000
J013	Junior Clerk	(BPS-11)	3	611,000	611,000
C272	Computer Laboratory Assistant	(BPS-07)	2	533,000	533,000
B013	Bearer	(BPS-03)	1	433,000	433,000
C057	Chowkidar	(BPS-03)	5	626,000	626,000
C095	Cook	(BPS-03)	1	433,000	433,000
C160	Computer Lab Attendant	(BPS-03)	4	775,000	775,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4296	Principal Govt 2nd Commerce College Nowshera				
M010	Mali	(BPS-03)	1	433,000	433,000
N005	Naib Qasid	(BPS-03)	2	392,000	392,000
S162	Sweeper	(BPS-03)	2	387,000	387,000
A012	TOTAL ALLOWANCES			<u>8,371,000</u>	<u>8,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,135,000</u>	<u>8,135,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,401,000	1,401,000
A01203	Conveyance Allowance			1,448,000	1,448,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			629,000	629,000
A0121T	Adhoc Relief Allowance 2013			323,000	323,000
A01224	Entertainment Allowance			14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			240,000	240,000
A0122M	Adhoc Relief Allowance 2016			1,077,000	1,077,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,362,000	1,362,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,542,000	1,542,000
A01270	Other			29,000	29,000
084	Science & Technology Allowance			29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>100,000</u>
A01274	Medical Charges			136,000	
001	Medical Charges			136,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>582,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
NR4296	Principal Govt 2nd Commerce College Nowshera		
A032	TOTAL COMMUNICATIONS		
		<u>1,000</u>	<u>250</u>
A03202	Telephone and Trunk Call	1,000	250
A033	TOTAL UTILITIES		
		<u>400,000</u>	<u>400,000</u>
A03303	Electricity	400,000	400,000
001	Electricity	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		
		<u>470,000</u>	<u>117,500</u>
A03805	Travelling Allowance	450,000	112,500
001	Travelling Allowance	450,000	112,500
A03808	Conveyance Charges	20,000	5,000
001	Conveyance Charges	20,000	5,000
A039	TOTAL GENERAL		
		<u>107,000</u>	<u>64,250</u>
A03901	Stationery	25,000	6,250
001	Stationery	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	25,000	6,250
001	Others	25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		
		<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
NR4296			
Principal Govt 2nd Commerce College Nowshera			
A052		<u>1,000,000</u>	<u>1,000,000</u>
A05216			
Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001			
Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13		<u>45,000</u>	<u>11,250</u>
A131			
TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101			
Machinery and Equipment		25,000	6,250
001			
Machinery and Equipment		25,000	6,250
A132		<u>20,000</u>	<u>5,000</u>
TOTAL FURNITURE AND FIXTURE			
A13201			
Furniture and Fixture		20,000	5,000
Principal Govt 2nd Commerce College Nowshera		26,416,000	25,100,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4297	Principal Govt College of Management Sciences Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,264,000</u>	<u>30,128,000</u>
A011	TOTAL PAY		37	<u>18,910,000</u>	<u>18,910,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>14,821,000</u>	<u>14,821,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>14,821,000</u>	<u>14,821,000</u>
P070	Principal	(BPS-20)	1	1,169,000	1,169,000
A160	Associate Professor	(BPS-19)	2	3,379,000	3,379,000
A130	Assistant Professor	(BPS-18)	4	2,607,000	2,607,000
D072	Director Of Physical Education	(BPS-17)	1	1,171,000	1,171,000
L028	Lecturer	(BPS-17)	8	4,170,000	4,170,000
L033	Librarian	(BPS-17)	1	498,000	498,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	4	1,827,000	1,827,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>4,089,000</u>	<u>4,089,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>4,089,000</u>	<u>4,089,000</u>
S035	Senior Clerk	(BPS-14)	1	431,000	431,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	423,000	423,000
J013	Junior Clerk	(BPS-11)	2	558,000	558,000
C057	Chowkidar	(BPS-03)	2	467,000	467,000
C160	Computer Lab Attendant	(BPS-03)	2	774,000	774,000
M010	Mali	(BPS-03)	2	413,000	413,000
N005	Naib Qasid	(BPS-03)	2	422,000	422,000
S080	Shop Attendant	(BPS-03)	1	173,000	173,000
S162	Sweeper	(BPS-03)	2	309,000	309,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4297	Principal Govt College of Management Sciences Nowshera				
T049	Tubewell Operator	(BPS-03)	1	119,000	119,000
A012	TOTAL ALLOWANCES			<u>11,354,000</u>	<u>11,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,186,000</u>	<u>11,186,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,661,000	1,661,000
A01203	Conveyance Allowance			1,637,000	1,637,000
A01207	Washing Allowance			14,000	14,000
A01208	Dress Allowance			14,000	14,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			832,000	832,000
A0121T	Adhoc Relief Allowance 2013			858,000	858,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			544,000	544,000
A0122M	Adhoc Relief Allowance 2016			1,366,000	1,366,000
A0122Y	Ad-hoc Relief Allowance 2017			2,137,000	2,137,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,959,000	1,959,000
A01270	Other			100,000	100,000
001	Others			100,000	100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>32,000</u>
A01274	Medical Charges			136,000	
001	Medical Charges			136,000	
A01278	Leave Salary			32,000	32,000
001	Leave Salary			32,000	32,000
A03	TOTAL OPERATING EXPENSES			<u>811,000</u>	<u>405,250</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>18,750</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			70,000	17,500
A033	TOTAL UTILITIES			<u>174,000</u>	<u>171,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
TERTIARY EDUCATION AFFAIRS AND SERVICES			
PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
NR4297 Principal Govt College of Management Sciences Nowshera			
A03301		80,000	80,000
A03303		90,000	90,000
001		90,000	90,000
A03304		4,000	1,000
A038		<u>400,000</u>	<u>100,000</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		400,000	100,000
001		400,000	100,000
A039		<u>162,000</u>	<u>115,500</u>
TOTAL GENERAL			
A03901		25,000	6,250
001		25,000	6,250
A03905		7,000	1,750
A03907		100,000	100,000
001		100,000	100,000
A03970		30,000	7,500
001		30,000	7,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			
A05216		1,000,000	1,000,000
001		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
NR4297	Principal Govt College of Management Sciences Nowshera		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>30,000</u>	<u>7,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment	15,000	3,750
001	Machinery and Equipment	15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture	15,000	3,750
Principal Govt College of Management Sciences Nowshera		33,105,000	31,790,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,886,000</u>	<u>36,738,000</u>
A011	TOTAL PAY		<u>41</u>	<u>22,937,000</u>	<u>22,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>20,846,000</u>	<u>20,846,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>20,637,000</u>	<u>20,637,000</u>
P070	Principal	(BPS-20)	1	1,561,000	1,561,000
A160	Associate Professor	(BPS-19)	4	5,851,000	5,851,000
A130	Assistant Professor	(BPS-18)	6	4,139,000	4,139,000
D072	Director Of Physical Education	(BPS-17)	1	912,000	912,000
L028	Lecturer	(BPS-17)	7	4,623,000	4,623,000
L033	Librarian	(BPS-17)	1	548,000	548,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	2,271,000	2,271,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	352,000	352,000
A01102	Personal pay			209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>2,091,000</u>	<u>2,091,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>2,075,000</u>	<u>2,075,000</u>
S035	Senior Clerk	(BPS-14)	1	407,000	407,000
J013	Junior Clerk	(BPS-11)	1	199,000	199,000
C272	Computer Laboratory Assistant	(BPS-07)	1	173,000	173,000
D112	Driver	(BPS-06)	1	131,000	131,000
C057	Chowkidar	(BPS-03)	3	405,000	405,000
C160	Computer Lab Attendant	(BPS-03)	1	222,000	222,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar				
M010	Mali	(BPS-03)	1	118,000	118,000
N005	Naib Qasid	(BPS-03)	2	270,000	270,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A01152	Personal pay			16,000	16,000
A012	TOTAL ALLOWANCES			<u>13,949,000</u>	<u>13,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,701,000</u>	<u>13,701,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,517,000	2,517,000
A01203	Conveyance Allowance			2,011,000	2,011,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120D	Integrated Allowance			11,000	11,000
A0120E	Housing Subsidy Allowance			456,000	456,000
A01217	Medical Allowance			956,000	956,000
A0121T	Adhoc Relief Allowance 2013			595,000	595,000
A01224	Entertainment Allowance			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			397,000	397,000
A0122M	Adhoc Relief Allowance 2016			1,792,000	1,792,000
A0122Y	Ad-hoc Relief Allowance 2017			2,348,000	2,348,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			2,412,000	2,412,000
A01270	Other			137,000	137,000
001	Others			137,000	137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>100,000</u>
A01274	Medical Charges			148,000	
001	Medical Charges			148,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,865,000</u>	<u>1,178,750</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar		
A032	TOTAL COMMUNICATIONS	<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph	10,000	2,500
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>910,000</u>	<u>902,500</u>
A03301	Gas	500,000	500,000
A03303	Electricity	400,000	400,000
001	Electricity	400,000	400,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>737,000</u>	<u>184,250</u>
A03805	Travelling Allowance	700,000	175,000
001	Travelling Allowance	700,000	175,000
A03806	Transportation of Goods	15,000	3,750
001	Transportation of Goods	15,000	3,750
A03808	Conveyance Charges	22,000	5,500
001	Conveyance Charges	22,000	5,500
A039	TOTAL GENERAL	<u>148,000</u>	<u>74,500</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03902	Printing and Publication	16,000	4,000
001	Printing and publication	16,000	4,000
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar		
A041	TOTAL PENSION		
		<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R		250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		
		<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>70,000</u>	<u>17,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>40,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		10,000
001	Machinery and Equipment		10,000
A132	TOTAL FURNITURE AND FIXTURE		
		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		7,500
Principal Govt Commerce College No.2 Hayatabad Peshawar		40,821,000	39,184,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5793	Principal Govt Commerce College for Women Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,185,000</u>	<u>23,054,000</u>
A011	TOTAL PAY		32	<u>14,638,000</u>	<u>14,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	<u>10,541,000</u>	<u>10,541,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>10,541,000</u>	<u>10,541,000</u>
P070	Principal	(BPS-20)	1	1,589,000	1,589,000
A160	Associate Professor	(BPS-19)	1	1,250,000	1,250,000
A130	Assistant Professor	(BPS-18)	3	2,868,000	2,868,000
L028	Lecturer	(BPS-17)	5	2,375,000	2,375,000
L033	Librarian	(BPS-17)	1	276,000	276,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	5	1,918,000	1,918,000
A057	Assistant	(BPS-16)	1	265,000	265,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>4,097,000</u>	<u>4,097,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>4,097,000</u>	<u>4,097,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	2	870,000	870,000
C272	Computer Laboratory Assistant	(BPS-07)	1	393,000	393,000
B013	Bearer	(BPS-03)	2	488,000	488,000
C057	Chowkidar	(BPS-03)	2	504,000	504,000
C095	Cook	(BPS-03)	1	240,000	240,000
M010	Mali	(BPS-03)	1	253,000	253,000
N005	Naib Qasid	(BPS-03)	2	504,000	504,000
S162	Sweeper	(BPS-03)	2	537,000	537,000
T049	Tubewell Operator	(BPS-03)	1	118,000	118,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
PR5793	Principal Govt Commerce College for Women Peshawar		
A012	TOTAL ALLOWANCES	<u>8,547,000</u>	<u>8,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,353,000</u>	<u>8,353,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,534,000	1,534,000
A01203	Conveyance Allowance	1,228,000	1,228,000
A01207	Washing Allowance	11,000	11,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	753,000	753,000
A0121T	Adhoc Relief Allowance 2013	286,000	286,000
A01224	Entertainment Allowance	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015	221,000	221,000
A0122M	Adhoc Relief Allowance 2016	1,140,000	1,140,000
A0122Y	Ad-hoc Relief Allowance 2017	1,515,000	1,515,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	1,546,000	1,546,000
A01270	Other	63,000	63,000
001	Others	63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>194,000</u>	<u>63,000</u>
A01274	Medical Charges	131,000	
001	Medical Charges	131,000	
A01278	Leave Salary	63,000	63,000
001	Leave Salary	63,000	63,000
A03	TOTAL OPERATING EXPENSES	<u>577,000</u>	<u>369,250</u>
A032	TOTAL COMMUNICATIONS	<u>70,000</u>	<u>17,500</u>
A03202	Telephone and Trunk Call	70,000	17,500
A033	TOTAL UTILITIES	<u>260,000</u>	<u>252,500</u>
A03303	Electricity	250,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
PR5793	Principal Govt Commerce College for Women Peshawar		
001		250,000	250,000
A03304		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>85,000</u>	<u>21,250</u>
A03805	Travelling Allowance	60,000	15,000
001	Travelling Allowance	60,000	15,000
A03808	Conveyance Charges	25,000	6,250
001	Conveyance Charges	25,000	6,250
A039	TOTAL GENERAL	<u>162,000</u>	<u>78,000</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03902	Printing and Publication	30,000	7,500
001	Printing and publication	30,000	7,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	40,000	10,000
001	Others	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
PR5793	Principal Govt Commerce College for Women Peshawar		
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>50,000</u>	<u>12,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment	30,000	7,500
001	Machinery and Equipment	30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		
		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000
Principal Govt Commerce College for Women Peshawar		25,812,000	24,685,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5794	Principal Govt Commerce College Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,104,000</u>	<u>75,895,000</u>
A011	TOTAL PAY		87	<u>47,058,000</u>	<u>47,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		49	<u>38,388,000</u>	<u>38,388,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>38,094,000</u>	<u>38,094,000</u>
P070	Principal	(BPS-20)	1	1,162,000	1,162,000
A160	Associate Professor	(BPS-19)	10	12,338,000	12,338,000
A130	Assistant Professor	(BPS-18)	13	9,690,000	9,690,000
D072	Director Of Physical Education	(BPS-17)	1	685,000	685,000
L028	Lecturer	(BPS-17)	14	9,644,000	9,644,000
L033	Librarian	(BPS-17)	1	990,000	990,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	7	2,476,000	2,476,000
S166	Superintendent	(BPS-17)	1	601,000	601,000
A057	Assistant	(BPS-16)	1	508,000	508,000
A01102	Personal pay			160,000	160,000
A01103	Special Pay			134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		38	<u>8,670,000</u>	<u>8,670,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>8,473,000</u>	<u>8,473,000</u>
S035	Senior Clerk	(BPS-14)	1	371,000	371,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	426,000	426,000
J013	Junior Clerk	(BPS-11)	4	1,481,000	1,481,000
L036	Library Clerk	(BPS-11)	1	317,000	317,000
C272	Computer Laboratory Assistant	(BPS-07)	2	428,000	428,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5794	Principal Govt Commerce College Peshawar				
A147	Assistant Store Keeper	(BPS-06)	1	416,000	416,000
B013	Bearer	(BPS-03)	3	563,000	563,000
C057	Chowkidar	(BPS-03)	6	1,027,000	1,027,000
C095	Cook	(BPS-03)	3	471,000	471,000
C160	Computer Lab Attendant	(BPS-03)	2	267,000	267,000
M010	Mali	(BPS-03)	4	869,000	869,000
N005	Naib Qasid	(BPS-03)	4	742,000	742,000
S080	Shop Attendant	(BPS-03)	2	454,000	454,000
S162	Sweeper	(BPS-03)	3	398,000	398,000
T049	Tubewell Operator	(BPS-03)	1	243,000	243,000
A01152	Personal pay			83,000	83,000
A01153	Special Pay			114,000	114,000
A012	TOTAL ALLOWANCES			<u>29,046,000</u>	<u>28,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,737,000</u>	<u>28,737,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			5,418,000	5,418,000
A01203	Conveyance Allowance			3,873,000	3,873,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			23,000	23,000
A0120D	Integrated Allowance			22,000	22,000
A0120E	Housing Subsidy Allowance			440,000	440,000
A01217	Medical Allowance			2,450,000	2,450,000
A0121T	Adhoc Relief Allowance 2013			1,104,000	1,104,000
A01224	Entertainment Allowance			71,000	71,000
A0122C	Adhoc Relief Allowance - 2015			880,000	880,000
A0122M	Adhoc Relief Allowance 2016			4,513,000	4,513,000
A0122N	Special Conveyance Allowance to Disabled Employees			48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			4,825,000	4,825,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,826,000	4,826,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
093			
0931			
093102			
PR5794			
Principal Govt Commerce College Peshawar			
A01267 Warden/ Boarding House Allowance		1,000	1,000
A01270 Other		198,000	198,000
084 Science & Technology Allowance		198,000	198,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>309,000</u>	<u>100,000</u>
A01274 Medical Charges		209,000	
001 Medical Charges		209,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,889,000</u>	<u>1,259,750</u>
A032 TOTAL COMMUNICATIONS		<u>92,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		90,000	22,500
A033 TOTAL UTILITIES		<u>832,000</u>	<u>808,000</u>
A03301 Gas		200,000	200,000
A03302 Water		17,000	4,250
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>515,000</u>	<u>128,750</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>450,000</u>	<u>300,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
 PR5794 Principal Govt Commerce College Peshawar			
 Principal Govt Commerce College Peshawar		80,083,000	78,427,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5796	Govt Commerce College (Women) Arbab Road Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,882,000</u>	<u>30,738,000</u>
A011	TOTAL PAY		32	<u>18,380,000</u>	<u>18,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	<u>13,297,000</u>	<u>13,297,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>13,297,000</u>	<u>13,297,000</u>
P070	Principal	(BPS-20)	1	1,531,000	1,531,000
A160	Associate Professor	(BPS-19)	2	2,059,000	2,059,000
A130	Assistant Professor	(BPS-18)	3	2,639,000	2,639,000
L028	Lecturer	(BPS-17)	8	5,017,000	5,017,000
L033	Librarian	(BPS-17)	1	332,000	332,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	5	1,719,000	1,719,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>5,083,000</u>	<u>5,083,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>5,083,000</u>	<u>5,083,000</u>
S035	Senior Clerk	(BPS-14)	1	946,000	946,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	708,000	708,000
J013	Junior Clerk	(BPS-11)	1	739,000	739,000
B013	Bearer	(BPS-03)	1	378,000	378,000
C057	Chowkidar	(BPS-03)	2	558,000	558,000
N005	Naib Qasid	(BPS-03)	2	692,000	692,000
S080	Shop Attendant	(BPS-03)	2	466,000	466,000
S162	Sweeper	(BPS-03)	2	596,000	596,000
A012	TOTAL ALLOWANCES			<u>12,502,000</u>	<u>12,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,258,000</u>	<u>12,258,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
PR5796	Govt Commerce College (Women) Arbab Road Peshawar		
A01201		15,000	15,000
A01202		2,724,000	2,724,000
A01203		1,904,000	1,904,000
A01207		7,000	7,000
A01208		7,000	7,000
A0120D		11,000	11,000
A0120E		299,000	299,000
A01217		960,000	960,000
A0121T		579,000	579,000
A01224		45,000	45,000
A0122C		427,000	427,000
A0122M		1,463,000	1,463,000
A0122Y		1,905,000	1,905,000
A01238		4,000	4,000
A0123G		1,907,000	1,907,000
A01267		1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>244,000</u>	<u>100,000</u>
A01274	Medical Charges	144,000	
001	Medical Charges	144,000	
A01278	Leave Salary	100,000	100,000
001	Leave Salary	100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>796,000</u>	<u>641,500</u>
A032	TOTAL COMMUNICATIONS	<u>70,000</u>	<u>17,500</u>
A03202	Telephone and Trunk Call	70,000	17,500
A033	TOTAL UTILITIES	<u>509,000</u>	<u>502,250</u>
A03301	Gas	200,000	200,000
A03302	Water	9,000	2,250
A03303	Electricity	300,000	300,000
001	Electricity	300,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
PR5796	Govt Commerce College (Women) Arbab Road Peshawar		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>45,000</u>	<u>11,250</u>
A03805	Travelling Allowance	30,000	7,500
001	Travelling Allowance	30,000	7,500
A03808	Conveyance Charges	15,000	3,750
001	Conveyance Charges	15,000	3,750
A039	TOTAL GENERAL	<u>172,000</u>	<u>110,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	25,000	6,250
001	Printing and publication	25,000	6,250
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	90,000	90,000
001	Advertising and Publicity	90,000	90,000
A03970	Others	20,000	5,000
001	Others	20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp	1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
 PR5796 Govt Commerce College (Women) Arbab Road Peshawar			
 Govt Commerce College (Women) Arbab Road Peshawar		33,678,000	32,629,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SU4329	Principal Govt Commerce College Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,331,000</u>	<u>30,170,000</u>
A011	TOTAL PAY		<u>42</u>	<u>19,089,000</u>	<u>19,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>16,337,000</u>	<u>16,337,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>16,256,000</u>	<u>16,256,000</u>
P070	Principal	(BPS-20)	1	1,324,000	1,324,000
A160	Associate Professor	(BPS-19)	3	3,174,000	3,174,000
A130	Assistant Professor	(BPS-18)	5	3,710,000	3,710,000
D072	Director Of Physical Education	(BPS-17)	1	523,000	523,000
L028	Lecturer	(BPS-17)	10	5,351,000	5,351,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	1,454,000	1,454,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A01103	Special Pay			81,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>2,752,000</u>	<u>2,752,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>2,717,000</u>	<u>2,717,000</u>
S035	Senior Clerk	(BPS-14)	1	381,000	381,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	450,000	450,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
C272	Computer Laboratory Assistant	(BPS-07)	1	138,000	138,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
C160	Computer Lab Attendant	(BPS-03)	1	144,000	144,000
M010	Mali	(BPS-03)	1	187,000	187,000
N005	Naib Qasid	(BPS-03)	2	285,000	285,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
	Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
SU4329	Principal Govt Commerce College Swabi			
S080	Shop Attendant (BPS-03)	1	187,000	187,000
S162	Sweeper (BPS-03)	2	348,000	348,000
T049	Tubewell Operator (BPS-03)	1	118,000	118,000
A01153	Special Pay		35,000	35,000
A012	TOTAL ALLOWANCES		<u>11,242,000</u>	<u>11,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,981,000</u>	<u>10,981,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,798,000	1,798,000
A01203	Conveyance Allowance		1,867,000	1,867,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		883,000	883,000
A0121T	Adhoc Relief Allowance 2013		497,000	497,000
A01224	Entertainment Allowance		26,000	26,000
A0122C	Adhoc Relief Allowance - 2015		389,000	389,000
A0122M	Adhoc Relief Allowance 2016		1,500,000	1,500,000
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		1,953,000	1,953,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,989,000	1,989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>261,000</u>	<u>100,000</u>
A01274	Medical Charges		161,000	
001	Medical Charges		161,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>708,000</u>	<u>349,500</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,250</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
SU4329	Principal Govt Commerce College Swabi		
A03201		5,000	1,250
A03202		40,000	10,000
A033	TOTAL UTILITIES	<u>208,000</u>	<u>202,000</u>
A03303	Electricity	200,000	200,000
001	Electricity	200,000	200,000
A03304	Hot and Cold Weather Charges	8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>358,000</u>	<u>89,500</u>
A03805	Travelling Allowance	350,000	87,500
001	Travelling Allowance	350,000	87,500
A03808	Conveyance Charges	8,000	2,000
001	Conveyance Charges	8,000	2,000
A039	TOTAL GENERAL	<u>97,000</u>	<u>46,750</u>
A03901	Stationery	20,000	5,000
001	Stationery	20,000	5,000
A03902	Printing and Publication	10,000	2,500
001	Printing and publication	10,000	2,500
A03905	Newspapers Periodicals and Books	7,000	1,750
A03907	Advertising & Publicity	30,000	30,000
001	Advertising and Publicity	30,000	30,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,500,000</u>	<u>625,000</u>
A041	TOTAL PENSION	<u>2,500,000</u>	<u>625,000</u>
A04114	Superannuation Encashment of L.P.R	2,500,000	625,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000</u>	<u>1,000,000</u>

1000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
SU4329	Principal Govt Commerce College Swabi		
A052	TOTAL GRANTS-DOMESTIC		
		<u>1,000,000</u>	<u>1,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		
001	Fin. Assis. to the families of G.Serv. who exp		
		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		
		<u>24,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		
		<u>15,000</u>	<u>3,750</u>
A13101	Machinery and Equipment		
001	Machinery and Equipment		
		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		
		<u>9,000</u>	<u>2,250</u>
A13201	Furniture and Fixture		
		9,000	2,250
Principal Govt Commerce College Swabi		34,563,000	32,150,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SW4511	Principal Govt College Management Sciences Sangota Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,368,000</u>	<u>34,244,000</u>
A011	TOTAL PAY		<u>56</u>	<u>20,943,000</u>	<u>20,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>16,706,000</u>	<u>16,706,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>16,706,000</u>	<u>16,706,000</u>
P070	Principal	(BPS-20)	1	1,378,000	1,378,000
A160	Associate Professor	(BPS-19)	3	2,725,000	2,725,000
A130	Assistant Professor	(BPS-18)	6	4,487,000	4,487,000
D072	Director Of Physical Education	(BPS-17)	1	482,000	482,000
L028	Lecturer	(BPS-17)	8	4,189,000	4,189,000
L033	Librarian	(BPS-17)	1	482,000	482,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	9	2,293,000	2,293,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	290,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>4,237,000</u>	<u>4,237,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>4,237,000</u>	<u>4,237,000</u>
S035	Senior Clerk	(BPS-14)	1	359,000	359,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	197,000	197,000
J013	Junior Clerk	(BPS-11)	3	911,000	911,000
C272	Computer Laboratory Assistant	(BPS-07)	1	145,000	145,000
B013	Bearer	(BPS-03)	2	230,000	230,000
C057	Chowkidar	(BPS-03)	4	554,000	554,000
C095	Cook	(BPS-03)	2	230,000	230,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SW4511	Principal Govt College Management Sciences Sangota Swat				
C160	Computer Lab Attendant	(BPS-03)	1	149,000	149,000
M010	Mali	(BPS-03)	1	159,000	159,000
N005	Naib Qasid	(BPS-03)	3	417,000	417,000
S162	Sweeper	(BPS-03)	4	574,000	574,000
T049	Tubewell Operator	(BPS-03)	1	153,000	153,000
T091	Type Room Attendant (Fixed)	(BPS-03)	1	159,000	159,000
A012	TOTAL ALLOWANCES			<u>13,425,000</u>	<u>13,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,148,000</u>	<u>13,148,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,975,000	1,975,000
A01203	Conveyance Allowance			2,025,000	2,025,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			16,000	16,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			1,083,000	1,083,000
A0121T	Adhoc Relief Allowance 2013			536,000	536,000
A01224	Entertainment Allowance			26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			429,000	429,000
A0122M	Adhoc Relief Allowance 2016			1,701,000	1,701,000
A0122N	Special Conveyance Allowance to Disbalded Employees			33,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017			2,152,000	2,152,000
A01233	Unattractive Area Allowance			868,000	868,000
001	Unattractive Area Allowance			868,000	868,000
A01238	Charge allowance			4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,193,000	2,193,000
A01270	Other			60,000	60,000
001	Others			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>277,000</u>	<u>153,000</u>
A01274	Medical Charges			124,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
SW4511 Principal Govt College Management Sciences Sangota Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>8,750</u>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Principal Govt College Management Sciences Sangota Swat		37,707,000	36,022,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI5194	2nd Commerce College District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,518,000</u>	<u>27,412,000</u>
A011	TOTAL PAY		<u>51</u>	<u>16,129,000</u>	<u>16,129,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>13,423,000</u>	<u>13,423,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>13,423,000</u>	<u>13,423,000</u>
P070	Principal	(BPS-20)	1	890,000	890,000
A160	Associate Professor	(BPS-19)	3	2,261,000	2,261,000
A130	Assistant Professor	(BPS-18)	6	2,997,000	2,997,000
D072	Director Of Physical Education	(BPS-17)	1	398,000	398,000
L028	Lecturer	(BPS-17)	9	3,587,000	3,587,000
L033	Librarian	(BPS-17)	1	398,000	398,000
L157	Lecturer (Commerce & Business Administration)	(BPS-17)	6	2,392,000	2,392,000
A057	Assistant	(BPS-16)	1	250,000	250,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>2,706,000</u>	<u>2,706,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>2,706,000</u>	<u>2,706,000</u>
S035	Senior Clerk	(BPS-14)	1	26,000	26,000
J013	Junior Clerk	(BPS-11)	3	490,000	490,000
C272	Computer Laboratory Assistant	(BPS-07)	1	131,000	131,000
B013	Bearer	(BPS-03)	1	121,000	121,000
C057	Chowkidar	(BPS-03)	4	485,000	485,000
C095	Cook	(BPS-03)	1	121,000	121,000
C160	Computer Lab Attendant	(BPS-03)	4	485,000	485,000
M010	Mali	(BPS-03)	1	121,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI5194	2nd Commerce College District D I Khan				
N005	Naib Qasid	(BPS-03)	2	242,000	242,000
S162	Sweeper	(BPS-03)	3	363,000	363,000
T049	Tubewell Operator	(BPS-03)	1	121,000	121,000
A012	TOTAL ALLOWANCES			<u>11,389,000</u>	<u>11,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,233,000</u>	<u>11,233,000</u>
A01202	House Rent Allowance			2,294,000	2,294,000
A01203	Conveyance Allowance			2,135,000	2,135,000
A01207	Washing Allowance			24,000	24,000
A01208	Dress Allowance			24,000	24,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,146,000	1,146,000
A0121T	Adhoc Relief Allowance 2013			498,000	498,000
A01224	Entertainment Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			333,000	333,000
A0122M	Adhoc Relief Allowance 2016			1,250,000	1,250,000
A0122Y	Ad-hoc Relief Allowance 2017			1,661,000	1,661,000
A01238	Charge allowance			7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,652,000	1,652,000
A01270	Other			179,000	179,000
001	Others			179,000	179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>50,000</u>
A01274	Medical Charges			106,000	
001	Medical Charges			106,000	
A01278	Leave Salary			50,000	50,000
001	Leave Salary			50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>611,000</u>	<u>287,750</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>6,250</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
DI5194 2nd Commerce College District D I Khan			
A033 TOTAL UTILITIES		<u>148,000</u>	<u>142,000</u>
A03303 Electricity		140,000	140,000
001 Electricity		140,000	140,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>308,000</u>	<u>77,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03808 Conveyance Charges		8,000	2,000
001 Conveyance Charges		8,000	2,000
A039 TOTAL GENERAL		<u>130,000</u>	<u>62,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
DI5194 2nd Commerce College District D I Khan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>2,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
2nd Commerce College District D I Khan		30,139,000	28,952,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>20,315,000</u>	<u>20,215,000</u>
A011	TOTAL PAY	<u>11,621,000</u>	<u>11,621,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>9,792,000</u>	<u>9,792,000</u>
A01101	Total Basic Pay Of Officer	<u>9,792,000</u>	<u>9,792,000</u>
A160	Associate Professor (BPS-19)	2 1,463,000	1,463,000
P070	Principal (BPS-19)	1 850,000	850,000
A130	Assistant Professor (BPS-18)	4 1,920,000	1,920,000
D072	Director Of Physical Education (BPS-17)	1 380,000	380,000
L028	Lecturer (BPS-17)	12 4,561,000	4,561,000
L033	Librarian (BPS-17)	1 380,000	380,000
A057	Assistant (BPS-16)	1 238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,829,000</u>	<u>1,829,000</u>
A01151	Total Basic Pay Other Staff	<u>1,829,000</u>	<u>1,829,000</u>
S035	Senior Clerk (BPS-14)	1 190,000	190,000
J013	Junior Clerk (BPS-11)	2 314,000	314,000
C272	Computer Laboratory Assistant (BPS-07)	1 136,000	136,000
C057	Chowkidar (BPS-03)	3 483,000	483,000
C160	Computer Lab Attendant (BPS-03)	1 118,000	118,000
M010	Mali (BPS-03)	1 118,000	118,000
N005	Naib Qasid (BPS-03)	2 235,000	235,000
S162	Sweeper (BPS-03)	2 235,000	235,000
A012	TOTAL ALLOWANCES	<u>8,694,000</u>	<u>8,594,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi		
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,594,000</u>	<u>8,594,000</u>
A01202	House Rent Allowance	1,637,000	1,637,000
A01203	Conveyance Allowance	1,654,000	1,654,000
A01207	Washing Allowance	9,000	9,000
A01208	Dress Allowance	9,000	9,000
A0120D	Integrated Allowance	11,000	11,000
A01217	Medical Allowance	802,000	802,000
A01224	Entertainment Allowance	19,000	19,000
A0122M	Adhoc Releif Allowance 2016	925,000	925,000
A0122Y	Ad-hoc Relief Allowance 2017	1,172,000	1,172,000
A01238	Charge allowance	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018	2,349,000	2,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,000</u>	
A01274	Medical Charges	100,000	
001	Medical Charges	100,000	
A03	TOTAL OPERATING EXPENSES	<u>1,822,000</u>	<u>545,500</u>
A032	TOTAL COMMUNICATIONS	<u>32,000</u>	<u>8,000</u>
A03201	Postage and Telegraph	5,000	1,250
A03202	Telephone and Trunk Call	27,000	6,750
A033	TOTAL UTILITIES	<u>80,000</u>	<u>72,500</u>
A03303	Electricity	70,000	70,000
001	Electricity	70,000	70,000
A03304	Hot and Cold Weather Charges	10,000	2,500
A034	TOTAL OCCUPANCY COSTS	<u>1,440,000</u>	<u>360,000</u>
A03402	Rent for Office Building	1,440,000	360,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>130,000</u>	<u>32,500</u>
A03805	Travelling Allowance	120,000	30,000
001	Travelling Allowance	120,000	30,000
A03808	Conveyance Charges	10,000	2,500
001	Conveyance Charges	10,000	2,500
A039	TOTAL GENERAL	<u>140,000</u>	<u>72,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03902	Printing and Publication	20,000	5,000
001	Printing and publication	20,000	5,000
A03905	Newspapers Periodicals and Books	10,000	2,500
A03907	Advertising & Publicity	50,000	50,000
001	Advertising and Publicity	50,000	50,000
A03970	Others	30,000	7,500
001	Others	30,000	7,500
Govt.College of Managment Sciences(Women) Kotha District Swabi		22,137,000	20,760,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
AD4321 Public Library Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,528,000</u>	<u>10,427,000</u>
A011 TOTAL PAY	24	<u>6,484,000</u>	<u>6,484,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,315,000</u>	<u>2,315,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,315,000</u>	<u>2,315,000</u>
L033 Librarian (BPS-18)	1	1,095,000	1,095,000
A079 Assistant Director (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	1	515,000	515,000
C082 Computer Operator (BPS-16)	1	307,000	307,000
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>4,169,000</u>	<u>4,169,000</u>
A01151 Total Basic Pay Other Staff	20	<u>4,169,000</u>	<u>4,169,000</u>
S035 Senior Clerk (BPS-14)	1	200,000	200,000
J013 Junior Clerk (BPS-11)	3	1,002,000	1,002,000
L033 Librarian (BPS-09)	1	272,000	272,000
L068 Librarian-II (BPS-09)	1	146,000	146,000
E019 Electrician (BPS-07)	1	360,000	360,000
P047 Plumber (BPS-07)	1	136,000	136,000
C057 Chowkidar (BPS-03)	2	388,000	388,000
M010 Mali (BPS-03)	1	193,000	193,000
M043 Mender (BPS-03)	1	219,000	219,000
N005 Naib Qasid (BPS-03)	6	913,000	913,000
S162 Sweeper (BPS-03)	2	340,000	340,000
A012 TOTAL ALLOWANCES		<u>4,044,000</u>	<u>3,943,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,922,000</u>	<u>3,922,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
AD4321			
A01202		473,000	473,000
A01203		554,000	554,000
A01207		9,000	9,000
A01208		9,000	9,000
A0120D		34,000	34,000
A0120E		182,000	182,000
A01217		554,000	554,000
A0121T		134,000	134,000
A0122C		105,000	105,000
A0122M		520,000	520,000
A0122Y		673,000	673,000
A0123G		675,000	675,000
A012-2		122,000	21,000
A01274		101,000	
001		101,000	
A01278		21,000	21,000
001		21,000	21,000
A03		851,000	471,500
A032		55,000	13,750
A03201		5,000	1,250
A03202		50,000	12,500
A033		346,000	345,250
A03301		45,000	45,000
A03303		300,000	300,000
001		300,000	300,000
A03304		1,000	250
A038		170,000	42,500
A03805		170,000	42,500
001		170,000	42,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
AD4321 Public Library Abbottabad			
A039 TOTAL GENERAL		<u>280,000</u>	<u>70,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
AD4321 Public Library Abbottabad			
Public Library Abbottabad		13,359,000	12,068,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BU4382	Public Liabrary,Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,076,000</u>	<u>12,975,000</u>
A011	TOTAL PAY		30	<u>7,705,000</u>	<u>7,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>3,047,000</u>	<u>3,047,000</u>
A01101	Total Basic Pay Of Officer		5	<u>3,047,000</u>	<u>3,047,000</u>
L033	Librarian	(BPS-18)	1	1,052,000	1,052,000
A079	Assistant Director	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	742,000	742,000
C082	Computer Operator	(BPS-16)	1	182,000	182,000
S321	System Supervisor	(BPS-16)	1	673,000	673,000
A011-2	TOTAL PAY OF OTHER STAFF		25	<u>4,658,000</u>	<u>4,658,000</u>
A01151	Total Basic Pay Other Staff		25	<u>4,658,000</u>	<u>4,658,000</u>
S035	Senior Clerk	(BPS-14)	2	390,000	390,000
C016	Cataloguer-Cum-Classifier	(BPS-11)	1	383,000	383,000
J013	Junior Clerk	(BPS-11)	3	875,000	875,000
L068	Librarian-II	(BPS-09)	2	293,000	293,000
P022	Pesh Imam	(BPS-09)	1	285,000	285,000
E024	Electrician-Cum-Operator	(BPS-07)	1	300,000	300,000
P047	Plumber	(BPS-07)	1	136,000	136,000
M043	Mender	(BPS-04)	1	125,000	125,000
C057	Chowkidar	(BPS-03)	3	508,000	508,000
K008	Khadim	(BPS-03)	1	187,000	187,000
M010	Mali	(BPS-03)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	5	654,000	654,000
S162	Sweeper	(BPS-03)	3	384,000	384,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
BU4382 Public Liabrary,Bannu			
A012 TOTAL ALLOWANCES		<u>5,371,000</u>	<u>5,270,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,249,000</u>	<u>5,249,000</u>
A01202	House Rent Allowance	801,000	801,000
A01203	Conveyance Allowance	895,000	895,000
A01207	Washing Allowance	13,000	13,000
A01208	Dress Allowance	13,000	13,000
A0120D	Integrated Allowance	22,000	22,000
A01217	Medical Allowance	618,000	618,000
A0121T	Adhoc Relief Allowance 2013	448,000	448,000
A01226	Computer Allowance	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015	181,000	181,000
A0122M	Adhoc Releif Allowance 2016	625,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017	798,000	798,000
A0123G	Ad-hoc Relief Allowance-2018	817,000	817,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>21,000</u>
A01274	Medical Charges	101,000	
001	Medical Charges	101,000	
A01278	Leave Salary	21,000	21,000
001	Leave Salary	21,000	21,000
A03 TOTAL OPERATING EXPENSES		<u>872,000</u>	<u>480,500</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>19,250</u>
A03201	Postage and Telegraph	7,000	1,750
A03202	Telephone and Trunk Call	70,000	17,500
A033 TOTAL UTILITIES		<u>360,000</u>	<u>352,500</u>
A03303	Electricity	350,000	350,000
001	Electricity	350,000	350,000
A03304	Hot and Cold Weather Charges	10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
BU4382 Public Liabrary,Bannu			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>215,000</u>	<u>53,750</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>220,000</u>	<u>55,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 BU4382 Public Liabrary,Bannu			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
 A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
 A13201 Furniture and Fixture		20,000	5,000
 Public Liabrary,Bannu		15,888,000	14,615,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
CL4298	Public Library Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,254,000</u>	<u>6,154,000</u>
A011	TOTAL PAY	19	<u>3,143,000</u>	<u>3,143,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,159,000</u>	<u>1,159,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,159,000</u>	<u>1,159,000</u>
L033	Librarian (BPS-17)	1	261,000	261,000
S166	Superintendent (BPS-17)	1	398,000	398,000
A057	Assistant (BPS-16)	1	250,000	250,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>1,984,000</u>	<u>1,984,000</u>
A01151	Total Basic Pay Other Staff	15	<u>1,984,000</u>	<u>1,984,000</u>
J013	Junior Clerk (BPS-11)	3	490,000	490,000
L068	Librarian-II (BPS-09)	1	146,000	146,000
E019	Electrician (BPS-07)	1	136,000	136,000
C057	Chowkidar (BPS-03)	2	242,000	242,000
M010	Mali (BPS-03)	1	122,000	122,000
N005	Naib Qasid (BPS-03)	5	606,000	606,000
S162	Sweeper (BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES		<u>3,111,000</u>	<u>3,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,884,000</u>	<u>2,884,000</u>
A01202	House Rent Allowance		440,000	440,000
A01203	Conveyance Allowance		580,000	580,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		28,000	28,000
A01217	Medical Allowance		332,000	332,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 CL4298 Public Library Chitral			
A0121T Adhoc Relief Allowance 2013		97,000	97,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		115,000	115,000
A0122M Adhoc Relief Allowance 2016		237,000	237,000
A0122Y Ad-hoc Relief Allowance 2017		323,000	323,000
A01233 Unattractive Area Allowance		358,000	358,000
001 Unattractive Area Allowance		358,000	358,000
A0123G Ad-hoc Relief Allowance-2018		324,000	324,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>227,000</u>	<u>127,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01284 Firewood Allowance		127,000	127,000
 A03 TOTAL OPERATING EXPENSES		<u>741,000</u>	<u>267,750</u>
 A032 TOTAL COMMUNICATIONS		<u>6,000</u>	<u>1,500</u>
A03201 Postage and Telegraph		6,000	1,500
 A033 TOTAL UTILITIES		<u>310,000</u>	<u>160,000</u>
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		200,000	50,000
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
 A039 TOTAL GENERAL		<u>225,000</u>	<u>56,250</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 CL4298 Public Library Chitral			
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
 Public Library Chitral		6,995,000	6,421,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
DA4309 Public Library Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,633,000</u>	<u>11,533,000</u>
A011 TOTAL PAY	27	<u>5,972,000</u>	<u>5,972,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,258,000</u>	<u>2,258,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,258,000</u>	<u>2,258,000</u>
A079 Assistant Director (BPS-17)	1	398,000	398,000
L033 Librarian (BPS-17)	1	876,000	876,000
A057 Assistant (BPS-16)	1	563,000	563,000
C082 Computer Operator (BPS-16)	1	421,000	421,000
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>3,714,000</u>	<u>3,714,000</u>
A01151 Total Basic Pay Other Staff	23	<u>3,714,000</u>	<u>3,714,000</u>
S035 Senior Clerk (BPS-14)	1	200,000	200,000
J013 Junior Clerk (BPS-11)	3	590,000	590,000
L068 Librarian-II (BPS-09)	2	292,000	292,000
B023 Binder (BPS-07)	1	140,000	140,000
E024 Electrician-Cum-Operator (BPS-07)	1	254,000	254,000
C057 Chowkidar (BPS-03)	4	587,000	587,000
M010 Mali (BPS-03)	2	356,000	356,000
N005 Naib Qasid (BPS-03)	6	830,000	830,000
S162 Sweeper (BPS-03)	3	465,000	465,000
A012 TOTAL ALLOWANCES		<u>5,661,000</u>	<u>5,561,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,423,000</u>	<u>5,423,000</u>
A01202 House Rent Allowance		808,000	808,000
A01203 Conveyance Allowance		905,000	905,000
A01207 Washing Allowance		16,000	16,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 DA4309 Public Library Dir Lower			
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		34,000	34,000
A01217 Medical Allowance		654,000	654,000
A0121T Adhoc Relief Allowance 2013		135,000	135,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		402,000	402,000
A0122M Adhoc Relief Allowance 2016		967,000	967,000
A0122Y Ad-hoc Relief Allowance 2017		619,000	619,000
A01233 Unattractive Area Allowance		230,000	230,000
001 Unattractive Area Allowance		230,000	230,000
A0123G Ad-hoc Relief Allowance-2018		619,000	619,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>238,000</u>	<u>138,000</u>
 A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		21,000	21,000
001 Leave Salary		21,000	21,000
A01284 Firewood Allowance		117,000	117,000
 A03 TOTAL OPERATING EXPENSES		<u>1,005,000</u>	<u>363,750</u>
 A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		60,000	15,000
 A033 TOTAL UTILITIES		<u>640,000</u>	<u>272,500</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		490,000	122,500
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>95,000</u>	<u>23,750</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03806 Transportation of Goods		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
095101			
EDUCATION AFFAIRS AND SERVICES			
SUBSIDIARY SERVICES TO EDUCATION			
SUBSIDIARY SERVICES TO EDUCATION			
ARCHIVES LIBRARY AND MUSEUMS			
DA4309 Public Library Dir Lower			
001 Transportation of Goods		10,000	2,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>205,000</u>	<u>51,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
DA4309 Public Library Dir Lower			
A13201 Furniture and Fixture		20,000	5,000
Public Library Dir Lower		13,988,000	12,909,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
DI4324 Mufti Mehmood Public Libraray D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,703,000</u>	<u>10,602,000</u>
A011 TOTAL PAY	21	<u>6,458,000</u>	<u>6,458,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>3,116,000</u>	<u>3,116,000</u>
A01101 Total Basic Pay Of Officer	5	<u>3,116,000</u>	<u>3,116,000</u>
A079 Assistant Director (BPS-17)	1	398,000	398,000
L033 Librarian (BPS-17)	1	895,000	895,000
S166 Superintendent (BPS-17)	1	728,000	728,000
A057 Assistant (BPS-16)	1	772,000	772,000
C082 Computer Operator (BPS-16)	1	323,000	323,000
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>3,342,000</u>	<u>3,342,000</u>
A01151 Total Basic Pay Other Staff	16	<u>3,342,000</u>	<u>3,342,000</u>
J013 Junior Clerk (BPS-11)	3	775,000	775,000
L068 Librarian-II (BPS-09)	2	292,000	292,000
E024 Electrician-Cum-Operator (BPS-07)	1	271,000	271,000
C057 Chowkidar (BPS-03)	2	484,000	484,000
M010 Mali (BPS-03)	1	259,000	259,000
N005 Naib Qasid (BPS-03)	5	893,000	893,000
S162 Sweeper (BPS-03)	2	368,000	368,000
A012 TOTAL ALLOWANCES		<u>4,245,000</u>	<u>4,144,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,123,000</u>	<u>4,123,000</u>
A01202 House Rent Allowance		767,000	767,000
A01203 Conveyance Allowance		654,000	654,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		28,000	28,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
DI4324			
Mufti Mehmood Public Libraray D.I.Khan			
A01217		500,000	500,000
A0121T		166,000	166,000
A01226		18,000	18,000
A0122C		102,000	102,000
A0122M		528,000	528,000
A0122Y		671,000	671,000
A0123G		671,000	671,000
A012-2		122,000	21,000
A01274		101,000	
001		101,000	
A01278		21,000	21,000
001		21,000	21,000
A03		702,000	325,500
A032		64,000	16,000
A03201		4,000	1,000
A03202		60,000	15,000
A033		212,000	203,000
A03303		200,000	200,000
001		200,000	200,000
A03304		12,000	3,000
A038		211,000	52,750
TOTAL TRAVEL & TRANSPORTATION			
A03805		200,000	50,000
001		200,000	50,000
A03806		6,000	1,500
001		6,000	1,500
A03808		5,000	1,250
001		5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
095	SUBSIDIARY SERVICES TO EDUCATION		
0951	SUBSIDIARY SERVICES TO EDUCATION		
095101	ARCHIVES LIBRARY AND MUSEUMS		
DI4324	Mufti Mehmood Public Libraray D.I.Khan		
A039	TOTAL GENERAL	<u>215,000</u>	<u>53,750</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03905	Newspapers Periodicals and Books	100,000	25,000
A03970	Others	80,000	20,000
001	Others	80,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000,000</u>	<u>250,000</u>
A041	TOTAL PENSION	<u>1,000,000</u>	<u>250,000</u>
A04114	Superannuation Encashment of L.P.R	1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>600,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>600,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp	600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment	20,000	5,000
001	Machinery and Equipment	20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE	<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture	20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
DI4324 Mufti Mehmood Public Libraray D.I.Khan			
Mufti Mehmood Public Libraray D.I.Khan		13,045,000	11,787,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
HR4338 Hakim Abdussalam Public Library Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,545,000</u>	<u>10,444,000</u>
A011 TOTAL PAY	23	<u>6,543,000</u>	<u>6,543,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,615,000</u>	<u>2,615,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,615,000</u>	<u>2,615,000</u>
A079 Assistant Director (BPS-17)	1	918,000	918,000
L033 Librarian (BPS-17)	1	798,000	798,000
A057 Assistant (BPS-16)	1	532,000	532,000
C082 Computer Operator (BPS-16)	1	367,000	367,000
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>3,928,000</u>	<u>3,928,000</u>
A01151 Total Basic Pay Other Staff	19	<u>3,928,000</u>	<u>3,928,000</u>
S035 Senior Clerk (BPS-14)	1	200,000	200,000
J013 Junior Clerk (BPS-11)	4	936,000	936,000
L068 Librarian-II (BPS-09)	1	146,000	146,000
E024 Electrician-Cum-Operator (BPS-07)	1	380,000	380,000
C057 Chowkidar (BPS-03)	3	642,000	642,000
M010 Mali (BPS-03)	2	362,000	362,000
N005 Naib Qasid (BPS-03)	5	905,000	905,000
S162 Sweeper (BPS-03)	2	357,000	357,000
A012 TOTAL ALLOWANCES		<u>4,002,000</u>	<u>3,901,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,890,000</u>	<u>3,890,000</u>
A01202 House Rent Allowance		628,000	628,000
A01203 Conveyance Allowance		701,000	701,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		28,000	28,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
HR4338			
A01217		430,000	430,000
A0121T		107,000	107,000
A01226		18,000	18,000
A0122C		84,000	84,000
A0122M		505,000	505,000
A0122Y		681,000	681,000
A0123G		682,000	682,000
A012-2		<u>112,000</u>	<u>11,000</u>
A01274		101,000	
001		101,000	
A01278		11,000	11,000
001		11,000	11,000
A03		<u>814,000</u>	<u>428,500</u>
A032		<u>64,000</u>	<u>16,000</u>
A03201		4,000	1,000
A03202		60,000	15,000
A033		<u>300,000</u>	<u>300,000</u>
A03301		100,000	100,000
A03303		200,000	200,000
001		200,000	200,000
A038		<u>230,000</u>	<u>57,500</u>
A03805		200,000	50,000
001		200,000	50,000
A03806		10,000	2,500
001		10,000	2,500
A03808		20,000	5,000
001		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 HR4338 Hakim Abdussalam Public Library Haripur			
A039 TOTAL GENERAL		<u>220,000</u>	<u>55,000</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
 Hakim Abdussalam Public Library Haripur		12,259,000	11,772,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
KT4427 Public Library Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,936,000</u>	<u>5,836,000</u>
A011 TOTAL PAY	19	<u>3,280,000</u>	<u>3,280,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,296,000</u>	<u>1,296,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,296,000</u>	<u>1,296,000</u>
L033 Librarian (BPS-17)	1	398,000	398,000
S166 Superintendent (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	1	250,000	250,000
C082 Computer Operator (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>1,984,000</u>	<u>1,984,000</u>
A01151 Total Basic Pay Other Staff	15	<u>1,984,000</u>	<u>1,984,000</u>
J013 Junior Clerk (BPS-11)	3	490,000	490,000
L068 Librarian-II (BPS-09)	1	146,000	146,000
E019 Electrician (BPS-07)	1	136,000	136,000
C057 Chowkidar (BPS-03)	2	242,000	242,000
M010 Mali (BPS-03)	1	122,000	122,000
N005 Naib Qasid (BPS-03)	5	606,000	606,000
S162 Sweeper (BPS-03)	2	242,000	242,000
A012 TOTAL ALLOWANCES		<u>2,656,000</u>	<u>2,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,555,000</u>	<u>2,555,000</u>
A01202 House Rent Allowance		440,000	440,000
A01203 Conveyance Allowance		580,000	580,000
A01207 Washing Allowance		16,000	16,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		28,000	28,000
A01217 Medical Allowance		332,000	332,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
KT4427			
Public Library Kohat			
A0121T Adhoc Relief Allowance 2013		97,000	97,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		115,000	115,000
A0122M Adhoc Relief Allowance 2016		237,000	237,000
A0122Y Ad-hoc Relief Allowance 2017		338,000	338,000
A0123G Ad-hoc Relief Allowance-2018		338,000	338,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>1,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>537,000</u>	<u>246,750</u>
A032 TOTAL COMMUNICATIONS		<u>5,000</u>	<u>1,250</u>
A03201 Postage and Telegraph		5,000	1,250
A033 TOTAL UTILITIES		<u>210,000</u>	<u>165,000</u>
A03302 Water		50,000	12,500
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>92,000</u>	<u>23,000</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>230,000</u>	<u>57,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 KT4427 Public Library Kohat			
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
 A04 TOTAL EMPLOYEES' RETIREMENT		<u>500,000</u>	<u>125,000</u>
BENEFITS			
 A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
 A04114 Superannuation Encashment of L.P.R		500,000	125,000
 Public Library Kohat		6,973,000	6,207,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LK4226	Public Library Lakki Marwar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,068,000</u>	<u>6,868,000</u>
A011	TOTAL PAY		22	<u>3,868,000</u>	<u>3,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,547,000</u>	<u>1,547,000</u>
A01101	Total Basic Pay Of Officer		5	<u>1,547,000</u>	<u>1,547,000</u>
A079	Assistant Director	(BPS-17)	1	398,000	398,000
L033	Librarian	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	250,000	250,000
C016	Cataloguer-Cum-Classifier	(BPS-16)	1	251,000	251,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>2,321,000</u>	<u>2,321,000</u>
A01151	Total Basic Pay Other Staff		17	<u>2,321,000</u>	<u>2,321,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J013	Junior Clerk	(BPS-11)	3	490,000	490,000
L068	Librarian-II	(BPS-09)	2	293,000	293,000
E019	Electrician	(BPS-07)	1	136,000	136,000
C057	Chowkidar	(BPS-03)	2	242,000	242,000
M010	Mali	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	5	606,000	606,000
S162	Sweeper	(BPS-03)	2	242,000	242,000
A012	TOTAL ALLOWANCES			<u>3,200,000</u>	<u>3,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01202	House Rent Allowance			505,000	505,000
A01203	Conveyance Allowance			698,000	698,000
A01207	Washing Allowance			16,000	16,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 LK4226 Public Library Lakki Marwar			
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		28,000	28,000
A01217 Medical Allowance		390,000	390,000
A0121T Adhoc Relief Allowance 2013		110,000	110,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		122,000	122,000
A0122M Adhoc Relief Allowance 2016		283,000	283,000
A0122Y Ad-hoc Relief Allowance 2017		397,000	397,000
A0123G Ad-hoc Relief Allowance-2018		417,000	417,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
 A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>341,500</u>
 A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
 A033 TOTAL UTILITIES		<u>240,000</u>	<u>232,500</u>
A03303 Electricity		230,000	230,000
001 Electricity		230,000	230,000
A03304 Hot and Cold Weather Charges		10,000	2,500
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	<u>40,250</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
095	SUBSIDIARY SERVICES TO EDUCATION		
0951	SUBSIDIARY SERVICES TO EDUCATION		
095101	ARCHIVES LIBRARY AND MUSEUMS		
LK4226	Public Library Lakki Marwar		
A039	TOTAL GENERAL	<u>220,000</u>	<u>62,500</u>
A03901	Stationery	30,000	7,500
001	Stationery	30,000	7,500
A03905	Newspapers Periodicals and Books	100,000	25,000
A03907	Advertising & Publicity	10,000	10,000
001	Advertising and Publicity	10,000	10,000
A03970	Others	80,000	20,000
001	Others	80,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>500,000</u>	<u>125,000</u>
A041	TOTAL PENSION	<u>500,000</u>	<u>125,000</u>
A04114	Superannuation Encashment of L.P.R	500,000	125,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>2,500</u>
A13101	Machinery and Equipment	10,000	2,500
001	Machinery and Equipment	10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture	10,000	2,500
Public Library Lakki Marwar		8,234,000	7,339,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 MR4192 PUBLIC LIBRARY MARDAN			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,782,000</u>	<u>9,681,000</u>
A011 TOTAL PAY	23	<u>5,716,000</u>	<u>5,716,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,618,000</u>	<u>2,618,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,618,000</u>	<u>2,618,000</u>
L033 Librarian (BPS-18)	1	1,078,000	1,078,000
A079 Assistant Director (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	1	659,000	659,000
C082 Computer Operator (BPS-16)	1	232,000	232,000
S321 System Supervisor (BPS-16)	1	251,000	251,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>3,098,000</u>	<u>3,098,000</u>
A01151 Total Basic Pay Other Staff	18	<u>3,098,000</u>	<u>3,098,000</u>
J013 Junior Clerk (BPS-11)	4	767,000	767,000
L068 Librarian-II (BPS-08)	2	291,000	291,000
E019 Electrician (BPS-06)	1	136,000	136,000
C057 Chowkidar (BPS-03)	3	512,000	512,000
M010 Mali (BPS-03)	1	213,000	213,000
N005 Naib Qasid (BPS-03)	5	882,000	882,000
S162 Sweeper (BPS-03)	2	297,000	297,000
A012 TOTAL ALLOWANCES		<u>4,066,000</u>	<u>3,965,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,944,000</u>	<u>3,944,000</u>
A01202 House Rent Allowance		640,000	640,000
A01203 Conveyance Allowance		759,000	759,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		29,000	29,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 MR4192 PUBLIC LIBRARY MARDAN			
A01217 Medical Allowance		556,000	556,000
A0121T Adhoc Relief Allowance 2013		145,000	145,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		98,000	98,000
A0122M Adhoc Relief Allowance 2016		465,000	465,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		591,000	591,000
A0123G Ad-hoc Relief Allowance-2018		593,000	593,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>21,000</u>
A01274 Medical Charges		101,000	
001 Medical Charges		101,000	
A01278 Leave Salary		21,000	21,000
001 Leave Salary		21,000	21,000
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>487,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>13,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>360,000</u>	<u>352,500</u>
A03303 Electricity		350,000	350,000
001 Electricity		350,000	350,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>270,000</u>	<u>67,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
095	SUBSIDIARY SERVICES TO EDUCATION		
0951	SUBSIDIARY SERVICES TO EDUCATION		
095101	ARCHIVES LIBRARY AND MUSEUMS		
MR4192	PUBLIC LIBRARY MARDAN		
A039	TOTAL GENERAL	<u>215,000</u>	<u>53,750</u>
A03901	Stationery	35,000	8,750
001	Stationery	35,000	8,750
A03905	Newspapers Periodicals and Books	100,000	25,000
A03970	Others	80,000	20,000
001	Others	80,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>500,000</u>	<u>125,000</u>
A041	TOTAL PENSION	<u>500,000</u>	<u>125,000</u>
A04114	Superannuation Encashment of L.P.R	500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>600,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>600,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	600,000	600,000
001	Fin. Assis. to the families of G.Serv. who exp	600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>55,000</u>	<u>13,750</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>25,000</u>	<u>6,250</u>
A13101	Machinery and Equipment	25,000	6,250
001	Machinery and Equipment	25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE	<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture	30,000	7,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
MR4192 PUBLIC LIBRARY MARDAN			
PUBLIC LIBRARY MARDAN		11,835,000	10,906,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
NR4288 Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,949,000</u>	<u>8,849,000</u>
A011 TOTAL PAY	27	<u>5,225,000</u>	<u>5,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,354,000</u>	<u>2,354,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,354,000</u>	<u>2,354,000</u>
A079 Assistant Director (BPS-17)	1	398,000	398,000
L033 Librarian (BPS-17)	1	738,000	738,000
A057 Assistant (BPS-16)	1	554,000	554,000
C082 Computer Operator (BPS-16)	1	413,000	413,000
S321 System Supervisor (BPS-16)	1	251,000	251,000
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>2,871,000</u>	<u>2,871,000</u>
A01151 Total Basic Pay Other Staff	22	<u>2,871,000</u>	<u>2,871,000</u>
S035 Senior Clerk (BPS-14)	1	190,000	190,000
J013 Junior Clerk (BPS-11)	4	628,000	628,000
L068 Librarian-II (BPS-09)	2	293,000	293,000
E024 Electrician-Cum-Operator (BPS-07)	1	128,000	128,000
P047 Plumber (BPS-06)	1	136,000	136,000
C057 Chowkidar (BPS-03)	4	462,000	462,000
M010 Mali (BPS-03)	2	231,000	231,000
N005 Naib Qasid (BPS-03)	5	584,000	584,000
S162 Sweeper (BPS-03)	2	219,000	219,000
A012 TOTAL ALLOWANCES		<u>3,724,000</u>	<u>3,624,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,603,000</u>	<u>3,603,000</u>
A01202 House Rent Allowance		572,000	572,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
NR4288			
Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera			
A01203		732,000	732,000
A01207		13,000	13,000
A01208		13,000	13,000
A0120D		29,000	29,000
A01217		555,000	555,000
A0121T		119,000	119,000
A01226		18,000	18,000
A0122C		70,000	70,000
A0122M		391,000	391,000
A0122Y		537,000	537,000
A0123G		554,000	554,000
A012-2		<u>121,000</u>	<u>21,000</u>
A01274		100,000	
001		100,000	
A01278		21,000	21,000
001		21,000	21,000
A03		<u>554,000</u>	<u>152,000</u>
A032		<u>65,000</u>	<u>16,250</u>
A03201		5,000	1,250
A03202		60,000	15,000
A033		<u>28,000</u>	<u>20,500</u>
A03303		18,000	18,000
001		18,000	18,000
A03304		10,000	2,500
A038		<u>230,000</u>	<u>57,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		200,000	50,000
001		200,000	50,000
A03806		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
NR4288			
Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera			
001 Transportation of Goods		10,000	2,500
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039		<u>231,000</u>	<u>57,750</u>
TOTAL GENERAL			
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		86,000	21,500
001 Others		86,000	21,500
A04		<u>500,000</u>	<u>125,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>500,000</u>	<u>125,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05		<u>600,000</u>	<u>600,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>600,000</u>	<u>600,000</u>
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13		<u>40,000</u>	<u>10,000</u>
TOTAL REPAIRS AND MAINTENANCE			
A131		<u>20,000</u>	<u>5,000</u>
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
 NR4288 Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera			
 A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
 A13201 Furniture and Fixture		20,000	5,000
 Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera		10,643,000	9,736,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
PR4286 Directorate of Archives (Provincial)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>65,105,000</u>	<u>64,855,000</u>
A011 TOTAL PAY	<u>114</u>	<u>38,379,000</u>	<u>38,379,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>36</u>	<u>21,351,000</u>	<u>21,351,000</u>
A01101 Total Basic Pay Of Officer	<u>36</u>	<u>21,228,000</u>	<u>21,228,000</u>
D071 Director Of Archives (BPS-19)	1	1,588,000	1,588,000
C179 Chief Librarian (BPS-18)	1	1,246,000	1,246,000
D029 Deputy Director (Accounts) (BPS-18)	1	1,294,000	1,294,000
L033 Librarian (BPS-18)	3	1,997,000	1,997,000
A079 Assistant Director (BPS-17)	2	1,179,000	1,179,000
D378 Database Administrator (BPS-17)	1	398,000	398,000
L033 Librarian (BPS-17)	2	1,982,000	1,982,000
N046 Network Administrator (BPS-17)	1	398,000	398,000
R032 Research Officer (BPS-17)	3	1,978,000	1,978,000
S166 Superintendent (BPS-17)	2	1,562,000	1,562,000
A057 Assistant (BPS-16)	6	2,385,000	2,385,000
A138 Assistant Research Officer (BPS-16)	2	844,000	844,000
C017 Cataloger (BPS-16)	2	1,000,000	1,000,000
C082 Computer Operator (BPS-16)	4	827,000	827,000
J020 Junior Microfilming Officer (BPS-16)	1	604,000	604,000
P268 Preservation Officer (BPS-16)	1	259,000	259,000
R057 Record Assistant (BPS-16)	1	736,000	736,000
S061 Senior Scale Stenographer (BPS-16)	1	692,000	692,000
S321 System Supervisor (BPS-16)	1	259,000	259,000
A01102 Personal pay		123,000	123,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
PR4286 Directorate of Archives (Provincial)			
A011-2 TOTAL PAY OF OTHER STAFF	78	<u>17,028,000</u>	<u>17,028,000</u>
A01151 Total Basic Pay Other Staff	78	<u>17,028,000</u>	<u>17,028,000</u>
C011 Care Taker (BPS-14)	1	392,000	392,000
J024 Junior Scale Stenographer (BPS-14)	3	1,635,000	1,635,000
S035 Senior Clerk (BPS-14)	4	1,572,000	1,572,000
C004 Cameraman (BPS-13)	2	558,000	558,000
C016 Cataloguer-Cum-Classifier (BPS-12)	1	397,000	397,000
P061 Preservation Assistant (BPS-12)	1	168,000	168,000
R030 Research Assistant (BPS-12)	1	252,000	252,000
J013 Junior Clerk (BPS-11)	10	2,221,000	2,221,000
L033 Librarian (BPS-09)	4	880,000	880,000
L068 Librarian-II (BPS-09)	1	146,000	146,000
B026 Bindery Clerk (BPS-07)	1	270,000	270,000
E019 Electrician (BPS-07)	1	277,000	277,000
K004 Katib (BPS-07)	1	163,000	163,000
O014 Operator (BPS-07)	1	290,000	290,000
P047 Plumber (BPS-07)	1	136,000	136,000
T019 Telephone Operator (BPS-07)	1	192,000	192,000
D112 Driver (BPS-06)	2	457,000	457,000
C057 Chowkidar (BPS-04)	4	509,000	509,000
D006 Daftari (BPS-04)	2	406,000	406,000
M010 Mali (BPS-04)	1	197,000	197,000
M010 Mali (BPS-03)	1	121,000	121,000
M043 Mender (BPS-03)	4	890,000	890,000
N005 Naib Qasid (BPS-03)	27	4,393,000	4,393,000
S162 Sweeper (BPS-03)	3	506,000	506,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
PR4286 Directorate of Archives (Provincial)			
A012 TOTAL ALLOWANCES		<u>26,726,000</u>	<u>26,476,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,371,000</u>	<u>26,371,000</u>
A01202 House Rent Allowance		3,448,000	3,448,000
A01203 Conveyance Allowance		4,155,000	4,155,000
A01207 Washing Allowance		18,000	18,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		147,000	147,000
A0120E Housing Subsidy Allowance		2,030,000	2,030,000
A01217 Medical Allowance		2,600,000	2,600,000
A0121T Adhoc Relief Allowance 2013		970,000	970,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		72,000	72,000
A0122C Adhoc Relief Allowance - 2015		813,000	813,000
A0122M Adhoc Relief Allowance 2016		3,986,000	3,986,000
A0122N Special Conveyance Allowance to Disabled Employees		48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		3,967,000	3,967,000
A0123G Ad-hoc Relief Allowance-2018		3,970,000	3,970,000
A01270 Other		126,000	126,000
001 Others		126,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>355,000</u>	<u>105,000</u>
A01274 Medical Charges		250,000	
001 Medical Charges		250,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>5,027,000</u>	<u>3,227,000</u>
A032 TOTAL COMMUNICATIONS		<u>265,000</u>	<u>66,250</u>
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		240,000	60,000
A033 TOTAL UTILITIES		<u>2,327,000</u>	<u>2,177,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
PR4286 Directorate of Archives (Provincial)			
A03301 Gas		127,000	127,000
A03303 Electricity		2,000,000	2,000,000
001 Electricity		2,000,000	2,000,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,275,000</u>	<u>318,750</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03806 Transportation of Goods		45,000	11,250
001 Transportation of Goods		45,000	11,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A039 TOTAL GENERAL		<u>1,160,000</u>	<u>665,000</u>
A03901 Stationery		180,000	45,000
001 Stationery		180,000	45,000
A03902 Printing and Publication		70,000	17,500
001 Printing and publication		70,000	17,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03970 Others		250,000	62,500
001 Others		250,000	62,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>375,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>375,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PR4965	Rehman Baba Public Library/Complex Pesha			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,139,000</u>	<u>8,038,000</u>
A011	TOTAL PAY	19	<u>4,742,000</u>	<u>4,742,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,832,000</u>	<u>1,832,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,832,000</u>	<u>1,832,000</u>
L033	Librarian (BPS-17)	1	890,000	890,000
A057	Assistant (BPS-16)	1	691,000	691,000
C082	Computer Operator (BPS-16)	1	251,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>2,910,000</u>	<u>2,910,000</u>
A01151	Total Basic Pay Other Staff	16	<u>2,910,000</u>	<u>2,910,000</u>
S035	Senior Clerk (BPS-14)	1	200,000	200,000
J013	Junior Clerk (BPS-11)	3	595,000	595,000
L068	Librarian-II (BPS-09)	2	293,000	293,000
E019	Electrician (BPS-07)	1	141,000	141,000
C057	Chowkidar (BPS-03)	3	600,000	600,000
M010	Mali (BPS-03)	1	240,000	240,000
N005	Naib Qasid (BPS-03)	4	601,000	601,000
S162	Sweeper (BPS-03)	1	240,000	240,000
A012	TOTAL ALLOWANCES		<u>3,397,000</u>	<u>3,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,275,000</u>	<u>3,275,000</u>
A01202	House Rent Allowance		666,000	666,000
A01203	Conveyance Allowance		618,000	618,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		23,000	23,000
A01217	Medical Allowance		406,000	406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
PR4965			
Rehman Baba Public Library/Complex Pesha			
A0121T Adhoc Relief Allowance 2013		105,000	105,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		58,000	58,000
A0122M Adhoc Relief Allowance 2016		379,000	379,000
A0122Y Ad-hoc Relief Allowance 2017		493,000	493,000
A0123G Ad-hoc Relief Allowance-2018		491,000	491,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>21,000</u>
A01274 Medical Charges		101,000	
001 Medical Charges		101,000	
A01278 Leave Salary		21,000	21,000
001 Leave Salary		21,000	21,000
A03 TOTAL OPERATING EXPENSES		<u>781,000</u>	<u>570,250</u>
A032 TOTAL COMMUNICATIONS		<u>3,000</u>	<u>750</u>
A03201 Postage and Telegraph		3,000	750
A033 TOTAL UTILITIES		<u>510,000</u>	<u>502,500</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>73,000</u>	<u>18,250</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		15,000	3,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
PR4965			
Rehman Baba Public Library/Complex Pesha			
001 Stationery		15,000	3,750
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04		500,000	125,000
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		500,000	125,000
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05		900,000	900,000
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		900,000	900,000
TOTAL GRANTS-DOMESTIC			
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A13		10,000	2,500
TOTAL REPAIRS AND MAINTENANCE			
A131		10,000	2,500
TOTAL MACHINERY AND EQUIPMENT			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
Rehman Baba Public Library/Complex Pesha		10,330,000	9,635,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
SU4256 Public Library Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,562,000</u>	<u>9,461,000</u>
A011 TOTAL PAY	21	<u>5,872,000</u>	<u>5,872,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,749,000</u>	<u>2,749,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,749,000</u>	<u>2,749,000</u>
A079 Assistant Director (BPS-17)	1	398,000	398,000
A057 Assistant (BPS-16)	1	1,048,000	1,048,000
C082 Computer Operator (BPS-16)	1	461,000	461,000
L033 Librarian (BPS-16)	1	842,000	842,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>3,123,000</u>	<u>3,123,000</u>
A01151 Total Basic Pay Other Staff	17	<u>3,123,000</u>	<u>3,123,000</u>
S035 Senior Clerk (BPS-14)	1	190,000	190,000
J013 Junior Clerk (BPS-11)	3	781,000	781,000
L068 Librarian-II (BPS-09)	1	146,000	146,000
B023 Binder (BPS-07)	1	141,000	141,000
E024 Electrician-Cum-Operator (BPS-07)	1	278,000	278,000
C057 Chowkidar (BPS-03)	2	512,000	512,000
M010 Mali (BPS-03)	1	141,000	141,000
N005 Naib Qasid (BPS-03)	5	662,000	662,000
S162 Sweeper (BPS-03)	2	272,000	272,000
A012 TOTAL ALLOWANCES		<u>3,690,000</u>	<u>3,589,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,568,000</u>	<u>3,568,000</u>
A01202 House Rent Allowance		462,000	462,000
A01203 Conveyance Allowance		668,000	668,000
A01207 Washing Allowance		9,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
SU4256			
Public Library Swabi			
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		29,000	29,000
A01217 Medical Allowance		488,000	488,000
A0121T Adhoc Relief Allowance 2013		107,000	107,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		461,000	461,000
A0122Y Ad-hoc Relief Allowance 2017		610,000	610,000
A0123G Ad-hoc Relief Allowance-2018		631,000	631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>21,000</u>
A01274 Medical Charges		101,000	
001 Medical Charges		101,000	
A01278 Leave Salary		21,000	21,000
001 Leave Salary		21,000	21,000
A03 TOTAL OPERATING EXPENSES		<u>552,000</u>	<u>288,000</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>201,000</u>	<u>200,250</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>102,000</u>	<u>25,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
SU4256 Public Library Swabi			
A039 TOTAL GENERAL		<u>205,000</u>	<u>51,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>6,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
SU4256 Public Library Swabi			
Public Library Swabi		11,239,000	10,480,250

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
SW4455	Public Library Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,336,000</u>	<u>8,235,000</u>
A011	TOTAL PAY	17	<u>4,878,000</u>	<u>4,878,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,053,000</u>	<u>2,053,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,053,000</u>	<u>2,053,000</u>
L033	Librarian (BPS-17)	1	895,000	895,000
A057	Assistant (BPS-16)	1	799,000	799,000
C082	Computer Operator (BPS-16)	1	359,000	359,000
A011-2	TOTAL PAY OF OTHER STAFF	14	<u>2,825,000</u>	<u>2,825,000</u>
A01151	Total Basic Pay Other Staff	14	<u>2,825,000</u>	<u>2,825,000</u>
S035	Senior Clerk (BPS-14)	1	190,000	190,000
J013	Junior Clerk (BPS-11)	3	811,000	811,000
L068	Librarian-II (BPS-09)	1	146,000	146,000
E024	Electrician-Cum-Operator (BPS-07)	1	278,000	278,000
C057	Chowkidar (BPS-03)	2	394,000	394,000
M010	Mali (BPS-03)	1	259,000	259,000
N005	Naib Qasid (BPS-03)	4	484,000	484,000
S162	Sweeper (BPS-03)	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>3,458,000</u>	<u>3,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,336,000</u>	<u>3,336,000</u>
A01202	House Rent Allowance		385,000	385,000
A01203	Conveyance Allowance		503,000	503,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		23,000	23,000
A01217	Medical Allowance		342,000	342,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
095			
0951			
095101			
SW4455			
A0121T		78,000	78,000
A01226		18,000	18,000
A0122C		61,000	61,000
A0122M		392,000	392,000
A0122Y		507,000	507,000
A01233		268,000	268,000
001		268,000	268,000
A0123G		527,000	527,000
A01250		216,000	216,000
001		216,000	216,000
A012-2		<u>122,000</u>	<u>21,000</u>
A01274		101,000	
001		101,000	
A01278		21,000	21,000
001		21,000	21,000
A03		<u>914,000</u>	<u>378,500</u>
A032		<u>84,000</u>	<u>21,000</u>
A03201		4,000	1,000
A03202		80,000	20,000
A033		<u>500,000</u>	<u>275,000</u>
A03303		200,000	200,000
001		200,000	200,000
A03304		300,000	75,000
A038		<u>100,000</u>	<u>25,000</u>
A03805		80,000	20,000
001		80,000	20,000
A03806		10,000	2,500
001		10,000	2,500
A03808		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
SW4455 Public Library Swat			
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>230,000</u>	<u>57,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13101 Machinery and Equipment		25,000	6,250
001 Machinery and Equipment		25,000	6,250
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Public Library Swat		9,900,000	9,226,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
CA4325	Public Library Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,508,000</u>	<u>3,508,000</u>
A011	TOTAL PAY	12	<u>2,078,000</u>	<u>2,078,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>810,000</u>	<u>810,000</u>
A01101	Total Basic Pay Of Officer	3	<u>810,000</u>	<u>810,000</u>
L033	Librarian (BPS-17)	1	364,000	364,000
A057	Assistant (BPS-16)	1	223,000	223,000
C082	Computer Operator (BPS-16)	1	223,000	223,000
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>1,268,000</u>	<u>1,268,000</u>
A01151	Total Basic Pay Other Staff	9	<u>1,268,000</u>	<u>1,268,000</u>
J013	Junior Clerk (BPS-11)	1	182,000	182,000
E019	Electrician (BPS-07)	1	132,000	132,000
C057	Chowkidar (BPS-03)	2	274,000	274,000
M010	Mali (BPS-03)	1	132,000	132,000
N005	Naib Qasid (BPS-03)	2	274,000	274,000
S162	Sweeper (BPS-03)	2	274,000	274,000
A012	TOTAL ALLOWANCES		<u>1,430,000</u>	<u>1,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,430,000</u>	<u>1,430,000</u>
A01202	House Rent Allowance		281,000	281,000
A01203	Conveyance Allowance		387,000	387,000
A01217	Medical Allowance		219,000	219,000
A0122M	Adhoc Relief Allowance 2016		159,000	159,000
A0122Y	Ad-hoc Relief Allowance 2017		192,000	192,000
A0123G	Ad-hoc Relief Allowance-2018		192,000	192,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
095 SUBSIDIARY SERVICES TO EDUCATION			
0951 SUBSIDIARY SERVICES TO EDUCATION			
095101 ARCHIVES LIBRARY AND MUSEUMS			
CA4325 Public Library Charsadda			
Public Library Charsadda		3,508,000	3,508,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PR4127	Secretary Higher Education Archives and Libraries Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>149,005,000</u>	<u>148,805,000</u>
A011	TOTAL PAY	<u>194</u>	<u>79,435,000</u>	<u>79,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>101</u>	<u>63,587,000</u>	<u>63,587,000</u>
A01101	Total Basic Pay Of Officer	<u>101</u>	<u>63,361,000</u>	<u>63,361,000</u>
S014	Secretary (BPS-20)	1	1,333,000	1,333,000
S247	Special Secretary (BPS-20)	1	1,230,000	1,230,000
A018	Additional Secretary (BPS-19)	2	1,865,000	1,865,000
C049	Chief Planning Officer (BPS-19)	1	946,000	946,000
D063	Director (BPS-19)	2	14,242,000	14,242,000
A166	Audit Officer (BPS-18)	1	670,000	670,000
D028	Deputy Director (BPS-18)	1	480,000	480,000
D052	Deputy Secretary (BPS-18)	4	3,599,000	3,599,000
D400	Deputy Chief Planning Officer (BPS-18)	1	1,137,000	1,137,000
D401	Deputy Director - IT (BPS-18)	1	779,000	779,000
S058	Senior Planning Officer (BPS-18)	1	746,000	746,000
A007	Accounts Officer (BPS-17)	2	976,000	976,000
A079	Assistant Director (BPS-17)	3	1,138,000	1,138,000
A513	Assistant Director (IT) (BPS-17)	1	511,000	511,000
D378	Database Administrator (BPS-17)	1	380,000	380,000
M084	Monitoring Officer (BPS-17)	3	1,141,000	1,141,000
P038	Planning Officer (BPS-17)	2	706,000	706,000
P075	Private Secretary (BPS-17)	2	1,077,000	1,077,000
S022	Section Officer (BPS-17)	13	10,258,000	10,258,000
S112	Statistical Officer (BPS-17)	1	482,000	482,000
S166	Superintendent (BPS-17)	5	1,260,000	1,260,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4127	Secretary Higher Education Archives and Libraries Department				
W074	Web Developer	(BPS-17)	1	380,000	380,000
A004	Accounts Assistant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	19	9,076,000	9,076,000
A168	Auditor	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	11	2,712,000	2,712,000
D384	Data Collector	(BPS-16)	7	1,662,000	1,662,000
P021	Personal Assistant	(BPS-16)	4	997,000	997,000
S031	Senior Auditor	(BPS-16)	1	418,000	418,000
S061	Senior Scale Stenographer	(BPS-16)	7	2,684,000	2,684,000
A01102	Personal pay			123,000	123,000
A01103	Special Pay			78,000	78,000
A01105	Qualification Pay			25,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		93	<u>15,848,000</u>	<u>15,848,000</u>
A01151	Total Basic Pay Other Staff		93	<u>15,833,000</u>	<u>15,833,000</u>
J024	Junior Scale Stenographer	(BPS-14)	18	3,738,000	3,738,000
S035	Senior Clerk	(BPS-14)	2	301,000	301,000
J013	Junior Clerk	(BPS-11)	9	1,977,000	1,977,000
D112	Driver	(BPS-06)	13	2,184,000	2,184,000
D006	Daftari	(BPS-04)	6	871,000	871,000
Q004	Qasid	(BPS-04)	2	271,000	271,000
B006	Behishti	(BPS-03)	1	171,000	171,000
C057	Chowkidar	(BPS-03)	4	437,000	437,000
F001	Farash	(BPS-03)	1	240,000	240,000
N005	Naib Qasid	(BPS-03)	32	5,045,000	5,045,000
S023	Security Guard	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	4	480,000	480,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
096			
0961			
096101			
PR4127			
Secretary Higher Education Archives and Libraries Department			
A01152 Personal pay		14,000	14,000
A01153 Special Pay		1,000	1,000
A012		<u>69,570,000</u>	<u>69,370,000</u>
A012-1		<u>69,178,000</u>	<u>69,178,000</u>
A01201 Senior Post Allowance		30,000	30,000
A01202 House Rent Allowance		7,244,000	7,244,000
A01203 Conveyance Allowance		6,383,000	6,383,000
A01207 Washing Allowance		41,000	41,000
A01208 Dress Allowance		19,000	19,000
A0120D Integrated Allowance		200,000	200,000
A0120E Housing Subsidy Allowance		986,000	986,000
A0120N Special allowances @ 30% of basic pay for Secretar		18,844,000	18,844,000
A01216 Qualification Allowance		72,000	72,000
A01217 Medical Allowance		3,948,000	3,948,000
A0121T Adhoc Relief Allowance 2013		1,309,000	1,309,000
A01224 Entertainment Allowance		21,000	21,000
A01226 Computer Allowance		198,000	198,000
A01228 Orderly Allowance		168,000	168,000
A0122C Adhoc Relief Allowance - 2015		1,078,000	1,078,000
A0122M Adhoc Releif Allowance 2016		5,296,000	5,296,000
A0122Y Ad-hoc Relief Allowance 2017		6,818,000	6,818,000
A01236 Deputation Allowance		76,000	76,000
A01238 Charge allowance		102,000	102,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		7,598,000	7,598,000
A0123G Ad-hoc Relief Allowance-2018		7,944,000	7,944,000
A01241 Utility allowance for electricity		480,000	480,000
A01250 Incentive Allowance		150,000	150,000
001 Incentive Allowance		150,000	150,000
A01270 Other		173,000	173,000
001 Others		173,000	173,000
A012-2		<u>392,000</u>	<u>192,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
096			
0961			
096101			
PR4127			
Secretary Higher Education Archives and Libraries Department			
A01271 Overtime Allowance		87,000	87,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03		<u>7,635,000</u>	<u>2,283,750</u>
A032		<u>1,280,000</u>	<u>320,000</u>
A03201 Postage and Telegraph		180,000	45,000
A03202 Telephone and Trunk Call		1,100,000	275,000
A033		<u>220,000</u>	<u>55,000</u>
A03304 Hot and Cold Weather Charges		220,000	55,000
A038		<u>3,430,000</u>	<u>857,500</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805 Travelling Allowance		2,000,000	500,000
001 Travelling Allowance		2,000,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	300,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A03809 CNG Charges (Govt)		200,000	50,000
A039		<u>2,705,000</u>	<u>1,051,250</u>
TOTAL GENERAL			
A03901 Stationery		700,000	175,000
001 Stationery		700,000	175,000
A03902 Printing and Publication		75,000	18,750
001 Printing and publication		75,000	18,750
A03903 Conference/Seminars/Workshops/ Symposia		600,000	150,000
A03905 Newspapers Periodicals and Books		200,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
096			
0961			
096101			
PR4127			
Secretary Higher Education Archives and Libraries Department			
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03917 Law Charges		230,000	57,500
A03970 Others		350,000	87,500
001 Others		350,000	87,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05		<u>61,001,000</u>	<u>16,000,250</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>61,001,000</u>	<u>16,000,250</u>
TOTAL GRANTS-DOMESTIC			
A05213 Grant in Aid		60,001,000	15,000,250
001 Grant in Aid		1,000	250
007 GIA to GIK Institute.		60,000,000	15,000,000
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A06		<u>800,000</u>	<u>200,000</u>
TOTAL TRANSFERS			
A063		<u>800,000</u>	<u>200,000</u>
TOTAL ENTERTAINMENT & GIFTS			
A06301 Entertainments & Gifts		800,000	200,000
A09		<u>128,000</u>	<u>32,000</u>
TOTAL PHYSICAL ASSETS			
A091		<u>127,000</u>	<u>31,750</u>
TOTAL PURCHASE OF BUILDING			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
 PR4127 Secretary Higher Education Archives and Libraries Department			
A09101 Land and buildings		127,000	31,750
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,500,000</u>	<u>375,000</u>
A130 TOTAL TRANSPORT		<u>950,000</u>	<u>237,500</u>
A13001 Transport		950,000	237,500
001 Transport		950,000	237,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>450,000</u>	<u>112,500</u>
A13101 Machinery and Equipment		450,000	112,500
001 Machinery and Equipment		450,000	112,500
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
 Secretary Higher Education Archives and Libraries Department		221,069,000	167,946,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4133	Director Higher Education (Colleges)				
D006	Daftari	(BPS-04)	1	301,000	301,000
B013	Bearer	(BPS-03)	1	179,000	179,000
C057	Chowkidar	(BPS-03)	3	537,000	537,000
N005	Naib Qasid	(BPS-03)	27	4,196,000	4,196,000
S162	Sweeper	(BPS-03)	2	308,000	308,000
A01152	Personal pay			14,000	14,000
A012	TOTAL ALLOWANCES			<u>33,074,000</u>	<u>32,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,850,000</u>	<u>32,850,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			5,564,000	5,564,000
A01203	Conveyance Allowance			5,256,000	5,256,000
A01207	Washing Allowance			6,000	6,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			65,000	65,000
A0120E	Housing Subsidy Allowance			1,232,000	1,232,000
A01217	Medical Allowance			2,783,000	2,783,000
A0121T	Adhoc Relief Allowance 2013			1,100,000	1,100,000
A01224	Entertainment Allowance			7,000	7,000
A01226	Computer Allowance			39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			1,129,000	1,129,000
A0122M	Adhoc Relief Allowance 2016			4,096,000	4,096,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			5,629,000	5,629,000
A0123G	Ad-hoc Relief Allowance-2018			5,631,000	5,631,000
A01270	Other			268,000	268,000
001	Others			268,000	268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>100,000</u>
A01274	Medical Charges			124,000	
001	Medical Charges			124,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
PR4133	Director Higher Education (Colleges)		
A03	TOTAL OPERATING EXPENSES		<u>3,100,000</u>
A032	TOTAL COMMUNICATIONS		<u>300,000</u>
A03201	Postage and Telegraph		125,000
A03202	Telephone and Trunk Call		175,000
A033	TOTAL UTILITIES		<u>1,175,000</u>
A03301	Gas		500,000
A03303	Electricity		650,000
001	Electricity		650,000
A03304	Hot and Cold Weather Charges		25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>712,500</u>
A03805	Travelling Allowance		500,000
001	Travelling Allowance		500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		187,500
001	POL Charges A.planes H.coptors S.cars for Generator		187,500
A03808	Conveyance Charges		12,500
001	Conveyance Charges		12,500
A03809	CNG Charges (Govt)		12,500
A039	TOTAL GENERAL		<u>912,500</u>
A03901	Stationery		125,000
001	Stationery		125,000
A03902	Printing and Publication		62,500
001	Printing and publication		62,500
A03905	Newspapers Periodicals and Books		12,500
A03907	Advertising & Publicity		650,000
001	Advertising and Publicity		650,000
A03970	Others		62,500
001	Others		62,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
PR4133 Director Higher Education (Colleges)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000,000</u>	<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>650,000</u>	<u>162,500</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>250,000</u>	<u>62,500</u>
A13101 Machinery and Equipment		250,000	62,500
001 Machinery and Equipment		250,000	62,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
PR4133 Director Higher Education (Colleges)			
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500
Director Higher Education (Colleges)		98,395,000	92,382,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4980	Establishment of Higher Education Teachers Training Academy at Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,061,000</u>	<u>14,061,000</u>
A011	TOTAL PAY		28	<u>7,960,000</u>	<u>7,960,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>6,204,000</u>	<u>6,204,000</u>
A01101	Total Basic Pay Of Officer		15	<u>6,198,000</u>	<u>6,198,000</u>
D063	Director	(BPS-20)	1	881,000	881,000
C448	Computer Instructor	(BPS-18)	1	472,000	472,000
D033	Deputy Director Administration	(BPS-18)	2	999,000	999,000
E121	English Language Teacher	(BPS-18)	1	472,000	472,000
L033	Librarian	(BPS-17)	1	404,000	404,000
R342	Resident Auditor	(BPS-17)	1	378,000	378,000
T060	Training Officer	(BPS-17)	4	1,582,000	1,582,000
A057	Assistant	(BPS-16)	1	220,000	220,000
C082	Computer Operator	(BPS-16)	3	790,000	790,000
A01105	Qualification Pay			6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>1,756,000</u>	<u>1,756,000</u>
A01151	Total Basic Pay Other Staff		13	<u>1,756,000</u>	<u>1,756,000</u>
H292	Hostel Warden	(BPS-14)	2	412,000	412,000
D112	Driver	(BPS-06)	3	403,000	403,000
C057	Chowkidar	(BPS-03)	1	125,000	125,000
C095	Cook	(BPS-03)	1	114,000	114,000
N005	Naib Qasid	(BPS-03)	2	228,000	228,000
S162	Sweeper	(BPS-03)	2	246,000	246,000
W001	Waiter	(BPS-03)	2	228,000	228,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
PR4980	Establishment of Higher Education Teachers Training Academy at Peshawar		
A012	TOTAL ALLOWANCES		<u>6,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,996,000</u>
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	1,620,000	1,620,000
A01203	Conveyance Allowance	1,092,000	1,092,000
A01207	Washing Allowance	11,000	11,000
A01208	Dress Allowance	7,000	7,000
A0120D	Integrated Allowance	11,000	11,000
A0120E	Housing Subsidy Allowance	174,000	174,000
A01216	Qualification Allowance	45,000	45,000
A01217	Medical Allowance	439,000	439,000
A0121T	Adhoc Relief Allowance 2013	144,000	144,000
A01224	Entertainment Allowance	7,000	7,000
A01226	Computer Allowance	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015	158,000	158,000
A0122M	Adhoc Relief Allowance 2016	593,000	593,000
A0122Y	Ad-hoc Relief Allowance 2017	811,000	811,000
A01236	Deputation Allowance	39,000	39,000
A0123G	Ad-hoc Relief Allowance-2018	811,000	811,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>
A01278	Leave Salary	105,000	105,000
001	Leave Salary	105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>
A03201	Postage and Telegraph	1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
096			
0961			
096101			
PR4980			
Establishment of Higher Education Teachers Training Academy at Peshawar			
A03805 Travelling Allowance		25,000	6,250
001 Travelling Allowance		25,000	6,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000	6,250
001 POL Charges A.planes H.coptors S.cars for Generator		25,000	6,250
A039 TOTAL GENERAL		<u>25,000</u>	<u>7,000</u>
A03901 Stationery		7,000	1,750
001 Stationery		7,000	1,750
A03905 Newspapers Periodicals and Books		7,000	1,750
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>10,000</u>	<u>2,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>10,000</u>	<u>2,500</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
 PR4980 Establishment of Higher Education Teachers Training Academy at Peshawar			
A06301 Entertainments & Gifts		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
 Establishment of Higher Education Teachers Training Academy at Peshawar		15,177,000	14,715,750

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR5795	Director General of Commerce Education & Management Sciences Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,825,000</u>	<u>31,689,000</u>
A011	TOTAL PAY		<u>47</u>	<u>20,401,000</u>	<u>20,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>12,892,000</u>	<u>12,892,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>12,892,000</u>	<u>12,892,000</u>
D068	Director General	(BPS-20)	1	1,891,000	1,891,000
D449	Director Commerce & Management Sciences	(BPS-19)	2	2,447,000	2,447,000
D028	Deputy Director	(BPS-18)	2	2,120,000	2,120,000
A079	Assistant Director	(BPS-17)	2	2,213,000	2,213,000
S166	Superintendent	(BPS-17)	3	1,021,000	1,021,000
A057	Assistant	(BPS-16)	4	1,650,000	1,650,000
C082	Computer Operator	(BPS-16)	2	775,000	775,000
S115	Stenographer	(BPS-16)	2	775,000	775,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>7,509,000</u>	<u>7,509,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>7,509,000</u>	<u>7,509,000</u>
S035	Senior Clerk	(BPS-14)	4	1,605,000	1,605,000
S115	Stenographer	(BPS-14)	2	859,000	859,000
J013	Junior Clerk	(BPS-11)	7	1,878,000	1,878,000
D112	Driver	(BPS-06)	5	1,066,000	1,066,000
C057	Chowkidar	(BPS-03)	2	300,000	300,000
N005	Naib Qasid	(BPS-03)	8	1,573,000	1,573,000
S162	Sweeper	(BPS-03)	1	228,000	228,000
A012	TOTAL ALLOWANCES			<u>11,424,000</u>	<u>11,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,188,000</u>	<u>11,188,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
096			
0961			
096101			
PR5795			
Director General of Commerce Education & Management Sciences Peshawar			
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		1,185,000	1,185,000
A01203 Conveyance Allowance		1,662,000	1,662,000
A01207 Washing Allowance		10,000	10,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		44,000	44,000
A0120E Housing Subsidy Allowance		352,000	352,000
A01217 Medical Allowance		1,072,000	1,072,000
A0121T Adhoc Relief Allowance 2013		447,000	447,000
A01224 Entertainment Allowance		12,000	12,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		350,000	350,000
A0122M Adhoc Relief Allowance 2016		1,624,000	1,624,000
A0122Y Ad-hoc Relief Allowance 2017		2,093,000	2,093,000
A0123G Ad-hoc Relief Allowance-2018		2,181,000	2,181,000
A01270 Other		116,000	116,000
001 Others		116,000	116,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>236,000</u>	<u>100,000</u>
A01274 Medical Charges		136,000	
001 Medical Charges		136,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>3,108,000</u>	<u>1,377,000</u>
A032 TOTAL COMMUNICATIONS		<u>280,000</u>	<u>70,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>510,000</u>	<u>502,500</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		10,000	2,500

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09			
096			
0961			
096101			
PR5795			
Director General of Commerce Education & Management Sciences Peshawar			
A038		<u>1,825,000</u>	<u>456,250</u>
TOTAL TRAVEL & TRANSPORTATION			
A03805		1,000,000	250,000
001		1,000,000	250,000
A03807		800,000	200,000
H.coptors S.Cars M/Cycle			
001		800,000	200,000
A03808		25,000	6,250
001		25,000	6,250
A039		<u>493,000</u>	<u>348,250</u>
TOTAL GENERAL			
A03901		100,000	25,000
001		100,000	25,000
A03902		10,000	2,500
001		10,000	2,500
A03905		25,000	6,250
A03906		8,000	2,000
A03907		300,000	300,000
001		300,000	300,000
A03970		50,000	12,500
001		50,000	12,500
A04		<u>1,000,000</u>	<u>250,000</u>
TOTAL EMPLOYEES' RETIREMENT BENEFITS			
A041		<u>1,000,000</u>	<u>250,000</u>
TOTAL PENSION			
A04114		1,000,000	250,000
A05		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,000,000</u>	<u>1,000,000</u>
TOTAL GRANTS-DOMESTIC			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES			
096 ADMINISTRATION			
0961 ADMINISTRATION			
096101 SECRETARIAT/POLICY/CURRICULUM			
 PR5795 Director General of Commerce Education & Management Sciences Peshawar			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
 Director General of Commerce Education & Management Sciences Peshawar		37,093,000	34,356,000