

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
AD4242	District Jail Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,023,000</u>	<u>51,013,000</u>
A011	TOTAL PAY		<u>125</u>	<u>32,793,000</u>	<u>32,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>8,099,000</u>	<u>8,099,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>8,046,000</u>	<u>8,046,000</u>
S147	Superintendent of Jail	(BPS-18)	1	998,000	998,000
D123	Deputy Superintendent Jail	(BPS-17)	1	686,000	686,000
M033	Medical Officer	(BPS-17)	1	964,000	964,000
P096	Psychologist	(BPS-17)	1	546,000	546,000
C082	Computer Operator	(BPS-16)	1	437,000	437,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	2	4,415,000	4,415,000
A01102	Personal pay			53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>118</u>	<u>24,694,000</u>	<u>24,694,000</u>
A01151	Total Basic Pay Other Staff		<u>118</u>	<u>24,682,000</u>	<u>24,682,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	465,000	465,000
L160	Lady Assistant Superintendent of Jail	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	1	275,000	275,000
T012	Technician	(BPS-14)	1	416,000	416,000
J091	Junior Technician	(BPS-12)	2	447,000	447,000
J013	Junior Clerk	(BPS-11)	2	324,000	324,000
C041	Chief Head Warder	(BPS-09)	1	269,000	269,000
H043	Head Warder	(BPS-07)	8	2,222,000	2,222,000
R028	Religious Teacher	(BPS-06)	1	341,000	341,000
F011	Female Warder	(BPS-05)	3	508,000	508,000

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03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
AD4242	District Jail Abbottabad				
P279	Photostate Machine Operator	(BPS-05)	1	123,000	123,000
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000
W007	Warder	(BPS-05)	88	17,744,000	17,744,000
E119	Executioner	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	238,000	238,000
S162	Sweeper	(BPS-03)	4	872,000	872,000
A01152	Personal pay			12,000	12,000
A012	TOTAL ALLOWANCES			<u>18,230,000</u>	<u>18,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,991,000</u>	<u>17,991,000</u>
A01202	House Rent Allowance			1,730,000	1,730,000
A01203	Conveyance Allowance			2,221,000	2,221,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			9,000	9,000
A0120R	Prison Allowance			2,606,000	2,606,000
A01217	Medical Allowance			1,527,000	1,527,000
A0121B	Health Professional Allowance			500,000	500,000
A0121T	Adhoc Relief Allowance 2013			441,000	441,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			152,000	152,000
A0122M	Adhoc Relief Allowance 2016			1,853,000	1,853,000
A0122Y	Ad-hoc Relief Allowance 2017			2,394,000	2,394,000
A0123G	Ad-hoc Relief Allowance-2018			3,517,000	3,517,000
A01252	Non Practising Allowance			1,000	1,000
A01260	Ration Allowance			850,000	850,000
A01261	Constabulary Allowance for Police Personnel			173,000	173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>229,000</u>
A01274	Medical Charges			10,000	
001	Medical Charges			10,000	
A01276	Outfit allowance			29,000	29,000

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 AD4242 District Jail Abbottabad			
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>19,456,000</u>	<u>9,477,250</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		110,000	27,500
A033 TOTAL UTILITIES		<u>6,231,000</u>	<u>6,081,000</u>
A03301 Gas		3,000,000	3,000,000
A03303 Electricity		3,031,000	3,031,000
001 Electricity		3,031,000	3,031,000
A03305 POL fore Generator		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>501,000</u>	<u>125,250</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>12,604,000</u>	<u>3,241,000</u>
A03901 Stationery		31,000	7,750
001 Stationery		31,000	7,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03970 Others		12,439,000	3,109,750
002 Other Contingencies		52,000	13,000
020 Dietary Charges		11,987,000	2,996,750
021 Hospital Charges		400,000	100,000

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
AD4242 District Jail Abbottabad			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>395,000</u>	<u>98,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>394,000</u>	<u>98,500</u>
A09601 Plant and Machinery		394,000	98,500
001 Plant and Machinery		394,000	98,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>5,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
AD4242 District Jail Abbottabad			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
District Jail Abbottabad		71,096,000	60,645,250

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034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BD4108	District Jail Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,465,000</u>	<u>44,365,000</u>
A011	TOTAL PAY		<u>121</u>	<u>21,607,000</u>	<u>21,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>3,025,000</u>	<u>3,025,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>3,025,000</u>	<u>3,025,000</u>
S147	Superintendent of Jail	(BPS-18)	1	914,000	914,000
D123	Deputy Superintendent Jail	(BPS-17)	1	426,000	426,000
M033	Medical Officer	(BPS-17)	1	345,000	345,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	1	322,000	322,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	2	780,000	780,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>114</u>	<u>18,582,000</u>	<u>18,582,000</u>
A01151	Total Basic Pay Other Staff		<u>114</u>	<u>18,575,000</u>	<u>18,575,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	392,000	392,000
S035	Senior Clerk	(BPS-14)	1	256,000	256,000
J091	Junior Technician	(BPS-12)	2	386,000	386,000
J013	Junior Clerk	(BPS-11)	2	384,000	384,000
C041	Chief Head Warder	(BPS-09)	1	370,000	370,000
H043	Head Warder	(BPS-07)	8	1,508,000	1,508,000
H284	Head Warder (Female)	(BPS-07)	2	378,000	378,000
R028	Religious Teacher	(BPS-06)	1	248,000	248,000
F011	Female Warder	(BPS-05)	5	756,000	756,000
W007	Warder	(BPS-05)	84	13,025,000	13,025,000
C095	Cook	(BPS-03)	2	250,000	250,000

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034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BD4108	District Jail Buner				
M010	Mali	(BPS-03)	1	126,000	126,000
S162	Sweeper	(BPS-03)	3	496,000	496,000
A01152	Personal pay			7,000	7,000
A012	TOTAL ALLOWANCES			<u>22,858,000</u>	<u>22,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,567,000</u>	<u>22,567,000</u>
A01202	House Rent Allowance			2,162,000	2,162,000
A01203	Conveyance Allowance			2,561,000	2,561,000
A01207	Washing Allowance			160,000	160,000
A01208	Dress Allowance			22,000	22,000
A0120R	Prison Allowance			5,050,000	5,050,000
A01217	Medical Allowance			2,656,000	2,656,000
A0121B	Health Professional Allowance			200,000	200,000
A0121T	Adhoc Relief Allowance 2013			522,000	522,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			423,000	423,000
A0122M	Adhoc Relief Allowance 2016			1,589,000	1,589,000
A0122Y	Ad-hoc Relief Allowance 2017			2,118,000	2,118,000
A01233	Unattractive Area Allowance			1,380,000	1,380,000
001	Unattractive Area Allowance			1,380,000	1,380,000
A0123G	Ad-hoc Relief Allowance-2018			2,254,000	2,254,000
A01252	Non Practising Allowance			1,000	1,000
A01260	Ration Allowance			1,100,000	1,100,000
A01261	Constabulary Allowance for Police Personnel			350,000	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>291,000</u>	<u>191,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			65,000	65,000
A01278	Leave Salary			126,000	126,000
001	Leave Salary			126,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>26,846,000</u>	<u>10,631,750</u>

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034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BD4108 District Jail Buner			
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		17,000	4,250
A03202 Telephone and Trunk Call		68,000	17,000
A033 TOTAL UTILITIES		<u>5,427,000</u>	<u>4,977,000</u>
A03303 Electricity		4,827,000	4,827,000
001 Electricity		4,827,000	4,827,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A03305 POL fore Generator		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>536,000</u>	<u>134,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		35,000	8,750
001 Transportation of Goods		35,000	8,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>20,798,000</u>	<u>5,499,500</u>
A03901 Stationery		48,000	12,000
001 Stationery		48,000	12,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03970 Others		20,350,000	5,087,500
002 Other Contingencies		200,000	50,000
020 Dietary Charges		20,000,000	5,000,000
021 Hospital Charges		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>

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034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BD4108 District Jail Buner			
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>105,000</u>	<u>26,250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>105,000</u>	<u>26,250</u>
A09601 Plant and Machinery		105,000	26,250
001 Plant and Machinery		105,000	26,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>111,000</u>	<u>27,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

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0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BD4108 District Jail Buner			
District Jail Buner		71,529,000	55,052,000

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034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BM4009	Sub Jail Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,241,000</u>	<u>19,141,000</u>
A011	TOTAL PAY		40	<u>8,858,000</u>	<u>8,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,630,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,630,000</u>	<u>1,630,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	750,000	750,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	1	269,000	269,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF		36	<u>7,228,000</u>	<u>7,228,000</u>
A01151	Total Basic Pay Other Staff		36	<u>7,228,000</u>	<u>7,228,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	213,000	213,000
J091	Junior Technician	(BPS-12)	2	439,000	439,000
J013	Junior Clerk	(BPS-11)	1	334,000	334,000
C041	Chief Head Warder	(BPS-09)	1	426,000	426,000
H043	Head Warder	(BPS-07)	2	650,000	650,000
R028	Religious Teacher	(BPS-06)	1	224,000	224,000
F011	Female Warder	(BPS-05)	2	467,000	467,000
W007	Warder	(BPS-05)	24	4,122,000	4,122,000
S162	Sweeper	(BPS-03)	2	353,000	353,000
A012	TOTAL ALLOWANCES			<u>10,383,000</u>	<u>10,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,023,000</u>	<u>10,023,000</u>
A01202	House Rent Allowance			561,000	561,000

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034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BM4009 Sub Jail Battagram			
A01203 Conveyance Allowance		1,260,000	1,260,000
A01207 Washing Allowance		51,000	51,000
A01208 Dress Allowance		4,000	4,000
A0120R Prison Allowance		2,066,000	2,066,000
A01217 Medical Allowance		773,000	773,000
A0121B Health Professional Allowance		673,000	673,000
A0121T Adhoc Relief Allowance 2013		420,000	420,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		117,000	117,000
A0122M Adhoc Relief Allowance 2016		732,000	732,000
A0122Y Ad-hoc Relief Allowance 2017		872,000	872,000
A01233 Unattractive Area Allowance		700,000	700,000
001 Unattractive Area Allowance		700,000	700,000
A0123G Ad-hoc Relief Allowance-2018		917,000	917,000
A01252 Non Practising Allowance		288,000	288,000
A01260 Ration Allowance		420,000	420,000
A01261 Constabulary Allowance for Police Personnel		150,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>360,000</u>	<u>260,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		45,000	45,000
A01278 Leave Salary		215,000	215,000
001 Leave Salary		215,000	215,000
A03 TOTAL OPERATING EXPENSES		<u>4,887,000</u>	<u>1,476,750</u>
A032 TOTAL COMMUNICATIONS		<u>51,000</u>	<u>12,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		36,000	9,000
A033 TOTAL UTILITIES		<u>324,000</u>	<u>174,000</u>
A03303 Electricity		124,000	124,000
001 Electricity		124,000	124,000
A03304 Hot and Cold Weather Charges		50,000	12,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BM4009 Sub Jail Battagram			
A03305 POL fore Generator		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>126,000</u>	<u>31,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		25,000	6,250
001 Transportation of Goods		25,000	6,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>4,386,000</u>	<u>1,258,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03907 Advertising & Publicity		216,000	216,000
001 Advertising and Publicity		216,000	216,000
A03970 Others		4,140,000	1,035,000
002 Other Contingencies		40,000	10,000
020 Dietary Charges		4,000,000	1,000,000
021 Hospital Charges		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>120,000</u>	<u>30,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>120,000</u>	<u>30,000</u>
A09601 Plant and Machinery		120,000	30,000
001 Plant and Machinery		120,000	30,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BM4009 Sub Jail Battagram			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>7,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Sub Jail Battagram		24,280,000	20,655,750

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BU4021	Central Jail Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>113,596,000</u>	<u>113,396,000</u>
A011	TOTAL PAY		<u>262</u>	<u>43,718,000</u>	<u>43,718,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>7,053,000</u>	<u>7,053,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>7,053,000</u>	<u>7,053,000</u>
S147	Superintendent of Jail	(BPS-19)	1	762,000	762,000
S213	Senior Medical Officer	(BPS-18)	1	520,000	520,000
B050	Budget & Accounts Officer	(BPS-17)	1	512,000	512,000
D123	Deputy Superintendent Jail	(BPS-17)	1	512,000	512,000
M033	Medical Officer	(BPS-17)	1	632,000	632,000
P096	Psychologist	(BPS-17)	1	512,000	512,000
W023	Woman Medical Officer	(BPS-17)	1	512,000	512,000
A057	Assistant	(BPS-16)	2	642,000	642,000
C082	Computer Operator	(BPS-16)	3	304,000	304,000
F010	Female Nurse	(BPS-16)	1	979,000	979,000
S065	Senior Technician	(BPS-16)	1	262,000	262,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	3	904,000	904,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>245</u>	<u>36,665,000</u>	<u>36,665,000</u>
A01151	Total Basic Pay Other Staff		<u>245</u>	<u>36,637,000</u>	<u>36,637,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	5	1,042,000	1,042,000
S035	Senior Clerk	(BPS-14)	4	1,146,000	1,146,000
T012	Technician	(BPS-14)	1	316,000	316,000
J091	Junior Technician	(BPS-12)	3	1,000,000	1,000,000
J013	Junior Clerk	(BPS-11)	2	504,000	504,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BU4021	Central Jail Bannu				
C041	Chief Head Warder	(BPS-09)	3	750,000	750,000
C373	Chief Head Warder (Female)	(BPS-09)	1	190,000	190,000
L012	Lady Health Visitor	(BPS-09)	1	490,000	490,000
S067	Senior Vernicular Teacher	(BPS-08)	1	190,000	190,000
H043	Head Warder	(BPS-07)	17	2,546,000	2,546,000
H284	Head Warder (Female)	(BPS-07)	1	308,000	308,000
D112	Driver	(BPS-06)	2	376,000	376,000
J028	Junior Vernicular Teacher	(BPS-06)	1	248,000	248,000
R028	Religious Teacher	(BPS-06)	1	368,000	368,000
C012	Carpenter	(BPS-05)	1	308,000	308,000
F011	Female Warder	(BPS-05)	6	1,123,000	1,123,000
W007	Warder	(BPS-05)	172	22,645,000	22,645,000
W035	Weaving Master	(BPS-05)	1	188,000	188,000
E029	Engine Man	(BPS-03)	1	246,000	246,000
G005	Gate Keeper	(BPS-03)	2	250,000	250,000
M010	Mali	(BPS-03)	1	186,000	186,000
S162	Sweeper	(BPS-03)	18	2,217,000	2,217,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			<u>69,878,000</u>	<u>69,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,958,000</u>	<u>68,958,000</u>
A01202	House Rent Allowance			3,450,000	3,450,000
A01203	Conveyance Allowance			4,200,000	4,200,000
A01207	Washing Allowance			300,000	300,000
A01208	Dress Allowance			300,000	300,000
A0120R	Prison Allowance			9,450,000	9,450,000
A01210	Risk Allowance			5,000	5,000
001	Risk Allowance			5,000	5,000
A01217	Medical Allowance			4,000,000	4,000,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 BU4021 Central Jail Bannu			
A0121B Health Professional Allowance		1,358,000	1,358,000
A0121T Adhoc Relief Allowance 2013		1,000,000	1,000,000
A01226 Computer Allowance		32,000	32,000
A01229 Special compensatory allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		800,000	800,000
A0122M Adhoc Relief Allowance 2016		32,150,000	32,150,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		4,204,000	4,204,000
A0123G Ad-hoc Relief Allowance-2018		4,509,000	4,509,000
A01252 Non Practising Allowance		1,000	1,000
A01260 Ration Allowance		2,400,000	2,400,000
A01261 Constabulary Allowance for Police Personnel		680,000	680,000
A01270 Other		100,000	100,000
089 M.Phil Allowance		100,000	100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>920,000</u>	<u>720,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		500,000	500,000
A01278 Leave Salary		220,000	220,000
001 Leave Salary		220,000	220,000
A03 TOTAL OPERATING EXPENSES		<u>77,663,000</u>	<u>30,793,250</u>
A032 TOTAL COMMUNICATIONS		<u>207,000</u>	<u>51,750</u>
A03201 Postage and Telegraph		80,000	20,000
A03202 Telephone and Trunk Call		127,000	31,750
A033 TOTAL UTILITIES		<u>15,153,000</u>	<u>15,038,250</u>
A03303 Electricity		15,000,000	15,000,000
001 Electricity		15,000,000	15,000,000
A03305 POL fore Generator		153,000	38,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BU4021 Central Jail Bannu			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>831,000</u>	<u>207,750</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>61,472,000</u>	<u>15,495,500</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03907 Advertising & Publicity		170,000	170,000
001 Advertising and Publicity		170,000	170,000
A03970 Others		61,082,000	15,270,500
002 Other Contingencies		82,000	20,500
020 Dietary Charges		60,000,000	15,000,000
021 Hospital Charges		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
BU4021	Central Jail Bannu			
A09	TOTAL PHYSICAL ASSETS		<u>1,250,000</u>	<u>312,500</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>	<u>300,000</u>
A09601	Plant and Machinery		1,200,000	300,000
001	Plant and Machinery		1,200,000	300,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>50,000</u>	<u>12,500</u>
A09899	Others		50,000	12,500
001	Others		50,000	12,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>39,500</u>
A130	TOTAL TRANSPORT		<u>1,000</u>	<u>250</u>
A13001	Transport		1,000	250
001	Transport		1,000	250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>106,000</u>	<u>26,500</u>
A13101	Machinery and Equipment		106,000	26,500
001	Machinery and Equipment		106,000	26,500
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201	Furniture and Fixture		50,000	12,500
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BU4021 Central Jail Bannu			
Central Jail Bannu		192,768,000	144,567,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
CA4018	Sub Jails Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,491,000</u>	<u>22,391,000</u>
A011	TOTAL PAY		61	<u>12,361,000</u>	<u>12,361,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,807,000</u>	<u>1,807,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,807,000</u>	<u>1,807,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	754,000	754,000
M033	Medical Officer	(BPS-17)	1	398,000	398,000
C082	Computer Operator	(BPS-16)	1	154,000	154,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF		57	<u>10,554,000</u>	<u>10,554,000</u>
A01151	Total Basic Pay Other Staff		57	<u>10,554,000</u>	<u>10,554,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	1	200,000	200,000
J091	Junior Technician	(BPS-12)	2	566,000	566,000
J013	Junior Clerk	(BPS-11)	1	213,000	213,000
C041	Chief Head Warder	(BPS-09)	1	205,000	205,000
H043	Head Warder	(BPS-07)	3	909,000	909,000
R028	Religious Teacher	(BPS-06)	1	268,000	268,000
E019	Electrician	(BPS-05)	1	127,000	127,000
F011	Female Warder	(BPS-05)	3	562,000	562,000
W007	Warder	(BPS-05)	40	6,837,000	6,837,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	2	359,000	359,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
CA4018 Sub Jails Charsadda			
A012 TOTAL ALLOWANCES		<u>10,130,000</u>	<u>10,030,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,990,000</u>	<u>9,990,000</u>
A01202 House Rent Allowance		1,100,000	1,100,000
A01203 Conveyance Allowance		1,219,000	1,219,000
A01207 Washing Allowance		61,000	61,000
A01208 Dress Allowance		5,000	5,000
A0120R Prison Allowance		2,320,000	2,320,000
A01217 Medical Allowance		903,000	903,000
A0121B Health Professional Allowance		121,000	121,000
A0121T Adhoc Relief Allowance 2013		372,000	372,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		316,000	316,000
A0122M Adhoc Relief Allowance 2016		681,000	681,000
A0122Y Ad-hoc Relief Allowance 2017		1,006,000	1,006,000
A0123G Ad-hoc Relief Allowance-2018		1,317,000	1,317,000
A01260 Ration Allowance		420,000	420,000
A01261 Constabulary Allowance for Police Personnel		140,000	140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>140,000</u>	<u>40,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		30,000	30,000
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>4,885,000</u>	<u>3,029,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>2,258,000</u>	<u>2,246,750</u>
A03301 Gas		1,066,000	1,066,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 CA4018 Sub Jails Charsadda			
A03303 Electricity		1,177,000	1,177,000
001 Electricity		1,177,000	1,177,000
A03305 POL fore Generator		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>255,000</u>	<u>63,750</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000	1,250
001 POL Charges A.planes H.coptors S.cars for Generator		5,000	1,250
A039 TOTAL GENERAL		<u>2,302,000</u>	<u>701,500</u>
A03901 Stationery		95,000	23,750
001 Stationery		95,000	23,750
A03907 Advertising & Publicity		168,000	168,000
001 Advertising and Publicity		168,000	168,000
A03970 Others		2,039,000	509,750
002 Other Contingencies		30,000	7,500
020 Dietary Charges		2,000,000	500,000
021 Hospital Charges		9,000	2,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>352,000</u>	<u>88,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>352,000</u>	<u>88,000</u>
A09601 Plant and Machinery		352,000	88,000
001 Plant and Machinery		352,000	88,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
CA4018 Sub Jails Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>3,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>3,250</u>
A13101 Machinery and Equipment		13,000	3,250
001 Machinery and Equipment		13,000	3,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Sub Jails Charsadda		27,743,000	25,512,250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BU4409	Borstal Institute Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,271,000</u>	<u>26,171,000</u>
A011	TOTAL PAY		<u>41</u>	<u>10,823,000</u>	<u>10,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>3,558,000</u>	<u>3,558,000</u>
A011101	Total Basic Pay Of Officer		<u>7</u>	<u>3,558,000</u>	<u>3,558,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	478,000	478,000
M033	Medical Officer	(BPS-17)	1	632,000	632,000
P096	Psychologist	(BPS-17)	1	632,000	632,000
C082	Computer Operator	(BPS-16)	1	382,000	382,000
L033	Librarian	(BPS-16)	1	478,000	478,000
S381	Senior English Teacher / Principal	(BPS-16)	1	478,000	478,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>7,265,000</u>	<u>7,265,000</u>
A011151	Total Basic Pay Other Staff		<u>34</u>	<u>7,265,000</u>	<u>7,265,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	436,000	436,000
C020	Certificated Teacher	(BPS-14)	1	436,000	436,000
I051	Instructor (Tailoring)	(BPS-14)	1	466,000	466,000
I052	Instructor (Electrician)	(BPS-14)	1	465,000	465,000
S035	Senior Clerk	(BPS-14)	1	376,000	376,000
J091	Junior Technician	(BPS-12)	2	640,000	640,000
J013	Junior Clerk	(BPS-11)	1	312,000	312,000
P006	Primary School Teacher	(BPS-09)	2	380,000	380,000
P032	Physical Training Instructor	(BPS-09)	1	250,000	250,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BU4409	Borstal Institute Bannu				
H043	Head Warder	(BPS-07)	1	278,000	278,000
R028	Religious Teacher	(BPS-06)	1	248,000	248,000
W007	Warder	(BPS-05)	9	1,414,000	1,414,000
C095	Cook	(BPS-03)	2	310,000	310,000
M010	Mali	(BPS-03)	1	126,000	126,000
S162	Sweeper	(BPS-03)	6	752,000	752,000
W001	Waiter	(BPS-03)	3	376,000	376,000
A012	TOTAL ALLOWANCES			<u>15,448,000</u>	<u>15,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,127,000</u>	<u>15,127,000</u>
A01202	House Rent Allowance			2,250,000	2,250,000
A01203	Conveyance Allowance			1,600,000	1,600,000
A01207	Washing Allowance			60,000	60,000
A01208	Dress Allowance			30,000	30,000
A0120R	Prison Allowance			4,200,000	4,200,000
A01217	Medical Allowance			1,500,000	1,500,000
A0121B	Health Professional Allowance			1,000	1,000
A0121T	Adhoc Relief Allowance 2013			400,000	400,000
A0122C	Adhoc Relief Allowance - 2015			300,000	300,000
A0122M	Adhoc Relief Allowance 2016			900,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017			1,759,000	1,759,000
A0123G	Ad-hoc Relief Allowance-2018			1,126,000	1,126,000
A01252	Non Practising Allowance			1,000	1,000
A01260	Ration Allowance			650,000	650,000
A01261	Constabulary Allowance for Police Personnel			350,000	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>321,000</u>	<u>221,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			1,000	1,000
A01278	Leave Salary			220,000	220,000
001	Leave Salary			220,000	220,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BU4409 Borstal Institute Bannu			
A03 TOTAL OPERATING EXPENSES		<u>240,000</u>	<u>135,750</u>
A032 TOTAL COMMUNICATIONS		<u>46,000</u>	<u>11,500</u>
A03201 Postage and Telegraph		16,000	4,000
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>51,000</u>	<u>12,750</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A039 TOTAL GENERAL		<u>43,000</u>	<u>11,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03970 Others		2,000	500
002 Other Contingencies		2,000	500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>250</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
BU4409 Borstal Institute Bannu			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Borstal Institute Bannu		26,513,000	26,307,250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
CL4005	District Jails Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,417,000</u>	<u>27,317,000</u>
A011	TOTAL PAY		<u>67</u>	<u>13,109,000</u>	<u>13,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>1,466,000</u>	<u>1,466,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>1,466,000</u>	<u>1,466,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	411,000	411,000
M033	Medical Officer	(BPS-17)	1	411,000	411,000
C082	Computer Operator	(BPS-16)	1	322,000	322,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	322,000	322,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>11,643,000</u>	<u>11,643,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>11,643,000</u>	<u>11,643,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	506,000	506,000
S035	Senior Clerk	(BPS-14)	1	172,000	172,000
J091	Junior Technician	(BPS-12)	3	640,000	640,000
J013	Junior Clerk	(BPS-11)	1	228,000	228,000
C041	Chief Head Warder	(BPS-09)	1	370,000	370,000
H043	Head Warder	(BPS-07)	4	658,000	658,000
H284	Head Warder (Female)	(BPS-07)	1	188,000	188,000
R028	Religious Teacher	(BPS-06)	1	212,000	212,000
E019	Electrician	(BPS-05)	1	127,000	127,000
F011	Female Warder	(BPS-05)	3	562,000	562,000
W007	Warder	(BPS-05)	40	7,456,000	7,456,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	4	406,000	406,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
CL4005 District Jails Chitral			
A012 TOTAL ALLOWANCES		<u>14,308,000</u>	<u>14,208,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,440,000</u>	<u>13,440,000</u>
A01202 House Rent Allowance		988,000	988,000
A01203 Conveyance Allowance		1,610,000	1,610,000
A01207 Washing Allowance		82,000	82,000
A01208 Dress Allowance		12,000	12,000
A0120R Prison Allowance		3,457,000	3,457,000
A01217 Medical Allowance		1,324,000	1,324,000
A0121B Health Professional Allowance		240,000	240,000
A0121T Adhoc Relief Allowance 2013		227,000	227,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		315,000	315,000
A0122M Adhoc Relief Allowance 2016		948,000	948,000
A0122Y Ad-hoc Relief Allowance 2017		1,349,000	1,349,000
A01233 Unattractive Area Allowance		500,000	500,000
001 Unattractive Area Allowance		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		1,396,000	1,396,000
A01260 Ration Allowance		700,000	700,000
A01261 Constabulary Allowance for Police Personnel		220,000	220,000
A01270 Other		63,000	63,000
089 M.Phil Allowance		63,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>868,000</u>	<u>768,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		100,000	100,000
A01278 Leave Salary		168,000	168,000
001 Leave Salary		168,000	168,000
A01284 Firewood Allowance		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>7,273,000</u>	<u>2,750,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 CL4005 District Jails Chitral			
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>1,524,000</u>	<u>1,243,500</u>
A03302 Water		24,000	6,000
A03303 Electricity		1,150,000	1,150,000
001 Electricity		1,150,000	1,150,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A03305 POL fore Generator		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>77,750</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>5,358,000</u>	<u>1,409,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03907 Advertising & Publicity		93,000	93,000
001 Advertising and Publicity		93,000	93,000
A03970 Others		5,220,000	1,305,000
002 Other Contingencies		20,000	5,000
020 Dietary Charges		5,000,000	1,250,000
021 Hospital Charges		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
CL4005 District Jails Chitral			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>153,000</u>	<u>38,250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>152,000</u>	<u>38,000</u>
A09601 Plant and Machinery		152,000	38,000
001 Plant and Machinery		152,000	38,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
District Jails Chitral		34,855,000	30,108,750

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DA4022	District Jail Lower Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,757,000</u>	<u>52,657,000</u>
A011	TOTAL PAY		<u>121</u>	<u>32,519,000</u>	<u>32,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>3,550,000</u>	<u>3,550,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,550,000</u>	<u>3,550,000</u>
S147	Superintendent of Jail	(BPS-18)	1	883,000	883,000
D123	Deputy Superintendent Jail	(BPS-17)	1	704,000	704,000
M033	Medical Officer	(BPS-17)	1	704,000	704,000
P096	Psychologist	(BPS-17)	1	445,000	445,000
C082	Computer Operator	(BPS-16)	1	407,000	407,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	407,000	407,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>115</u>	<u>28,969,000</u>	<u>28,969,000</u>
A01151	Total Basic Pay Other Staff		<u>115</u>	<u>28,969,000</u>	<u>28,969,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	840,000	840,000
S035	Senior Clerk	(BPS-14)	1	650,000	650,000
T012	Technician	(BPS-14)	1	410,000	410,000
J091	Junior Technician	(BPS-12)	2	1,034,000	1,034,000
J013	Junior Clerk	(BPS-11)	2	802,000	802,000
C041	Chief Head Warder	(BPS-09)	2	884,000	884,000
H043	Head Warder	(BPS-07)	10	3,973,000	3,973,000
H284	Head Warder (Female)	(BPS-07)	1	401,000	401,000
R028	Religious Teacher	(BPS-06)	1	309,000	309,000
F011	Female Warder	(BPS-05)	3	799,000	799,000
W007	Warder	(BPS-05)	84	17,561,000	17,561,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DA4022	District Jail Lower Dir				
M010	Mali	(BPS-03)	1	210,000	210,000
S162	Sweeper	(BPS-03)	5	1,096,000	1,096,000
A012	TOTAL ALLOWANCES			<u>20,238,000</u>	<u>20,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,403,000</u>	<u>19,403,000</u>
A01202	House Rent Allowance			1,451,000	1,451,000
A01203	Conveyance Allowance			1,333,000	1,333,000
A01207	Washing Allowance			80,000	80,000
A01208	Dress Allowance			30,000	30,000
A0120R	Prison Allowance			3,549,000	3,549,000
A01217	Medical Allowance			1,484,000	1,484,000
A0121B	Health Professional Allowance			960,000	960,000
A0121T	Adhoc Relief Allowance 2013			509,000	509,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			503,000	503,000
A0122M	Adhoc Relief Allowance 2016			1,483,000	1,483,000
A0122Y	Ad-hoc Relief Allowance 2017			2,720,000	2,720,000
A01233	Unattractive Area Allowance			1,000,000	1,000,000
001	Unattractive Area Allowance			1,000,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			3,411,000	3,411,000
A01252	Non Practising Allowance			1,000	1,000
A01260	Ration Allowance			570,000	570,000
A01261	Constabulary Allowance for Police Personnel			300,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>835,000</u>	<u>735,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			70,000	70,000
A01278	Leave Salary			215,000	215,000
001	Leave Salary			215,000	215,000
A01284	Firewood Allowance			450,000	450,000
A03	TOTAL OPERATING EXPENSES			<u>24,989,000</u>	<u>8,932,250</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DA4022 District Jail Lower Dir			
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>3,982,000</u>	<u>3,620,500</u>
A03302 Water		42,000	10,500
A03303 Electricity		3,500,000	3,500,000
001 Electricity		3,500,000	3,500,000
A03304 Hot and Cold Weather Charges		340,000	85,000
A03305 POL fore Generator		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>77,750</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>20,631,000</u>	<u>5,217,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03970 Others		20,500,000	5,125,000
002 Other Contingencies		100,000	25,000
020 Dietary Charges		20,000,000	5,000,000
021 Hospital Charges		400,000	100,000

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DA4022 District Jail Lower Dir			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>412,000</u>	<u>103,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>412,000</u>	<u>103,000</u>
A09601 Plant and Machinery		412,000	103,000
001 Plant and Machinery		412,000	103,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>15,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DA4022 District Jail Lowar Dir			
District Jail Lowar Dir		78,320,000	61,733,500

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DI4057	Central Jail D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,389,000</u>	<u>86,289,000</u>
A011	TOTAL PAY		<u>266</u>	<u>42,851,000</u>	<u>42,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>7,574,000</u>	<u>7,574,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>7,574,000</u>	<u>7,574,000</u>
S147	Superintendent of Jail	(BPS-19)	1	654,000	654,000
S213	Senior Medical Officer	(BPS-18)	2	1,073,000	1,073,000
B050	Budget & Accounts Officer	(BPS-17)	1	438,000	438,000
D123	Deputy Superintendent Jail	(BPS-17)	1	485,000	485,000
M103	Medical Officer (Female)	(BPS-17)	1	434,000	434,000
P096	Psychologist	(BPS-17)	1	542,000	542,000
T120	Technologist	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	2	761,000	761,000
C082	Computer Operator	(BPS-16)	4	903,000	903,000
S065	Senior Technician	(BPS-16)	1	386,000	386,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	4	1,517,000	1,517,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>247</u>	<u>35,277,000</u>	<u>35,277,000</u>
A01151	Total Basic Pay Other Staff		<u>247</u>	<u>35,267,000</u>	<u>35,267,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	4	732,000	732,000
S035	Senior Clerk	(BPS-14)	2	665,000	665,000
T012	Technician	(BPS-14)	1	221,000	221,000
J091	Junior Technician	(BPS-12)	3	551,000	551,000
J013	Junior Clerk	(BPS-11)	3	530,000	530,000
C041	Chief Head Warder	(BPS-09)	3	745,000	745,000

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DI4057	Central Jail D I Khan				
C373	Chief Head Warder (Female)	(BPS-09)	1	122,000	122,000
L012	Lady Health Visitor	(BPS-09)	1	188,000	188,000
S067	Senior Vernicular Teacher	(BPS-08)	1	133,000	133,000
H043	Head Warder	(BPS-07)	17	1,491,000	1,491,000
H284	Head Warder (Female)	(BPS-07)	1	149,000	149,000
D112	Driver	(BPS-06)	2	256,000	256,000
J028	Junior Vernicular Teacher	(BPS-06)	1	144,000	144,000
R028	Religious Teacher	(BPS-06)	1	144,000	144,000
C012	Carpenter	(BPS-05)	1	182,000	182,000
D109	Drill Instructor	(BPS-05)	1	127,000	127,000
E019	Electrician	(BPS-05)	1	127,000	127,000
F011	Female Warder	(BPS-05)	5	575,000	575,000
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000
W007	Warder	(BPS-05)	173	25,483,000	25,483,000
W035	Weaving Master	(BPS-05)	1	134,000	134,000
E029	Engine Man	(BPS-03)	1	131,000	131,000
G005	Gate Keeper	(BPS-03)	2	249,000	249,000
M010	Mali	(BPS-03)	1	117,000	117,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	18	1,826,000	1,826,000
A01152	Personal pay			10,000	10,000
A012	TOTAL ALLOWANCES			<u>43,538,000</u>	<u>43,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,773,000</u>	<u>42,773,000</u>
A01202	House Rent Allowance			3,846,000	3,846,000
A01203	Conveyance Allowance			5,427,000	5,427,000
A01207	Washing Allowance			276,000	276,000
A01208	Dress Allowance			31,000	31,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DI4057 Central Jail D I Khan			
A0120R Prison Allowance		10,021,000	10,021,000
A01217 Medical Allowance		4,409,000	4,409,000
A0121B Health Professional Allowance		2,000,000	2,000,000
A0121T Adhoc Relief Allowance 2013		1,176,000	1,176,000
A01226 Computer Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		766,000	766,000
A0122M Adhoc Relief Allowance 2016		3,578,000	3,578,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		3,963,000	3,963,000
A0123G Ad-hoc Relief Allowance-2018		4,579,000	4,579,000
A01252 Non Practising Allowance		1,000	1,000
A01260 Ration Allowance		2,000,000	2,000,000
A01261 Constabulary Allowance for Police Personnel		650,000	650,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>765,000</u>	<u>665,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		140,000	140,000
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>30,248,000</u>	<u>16,839,500</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		22,000	5,500
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>12,110,000</u>	<u>12,042,500</u>
A03301 Gas		20,000	20,000
A03302 Water		80,000	20,000
A03303 Electricity		12,000,000	12,000,000
001 Electricity		12,000,000	12,000,000
A03305 POL fore Generator		10,000	2,500

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DI4057 Central Jail D I Khan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A039 TOTAL GENERAL		<u>16,986,000</u>	<u>4,509,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03970 Others		16,500,000	4,125,000
002 Other Contingencies		100,000	25,000
020 Dietary Charges		16,000,000	4,000,000
021 Hospital Charges		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DI4057 Central Jail D I Khan			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>970,000</u>	<u>242,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>970,000</u>	<u>242,500</u>
A09601 Plant and Machinery		970,000	242,500
001 Plant and Machinery		970,000	242,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>332,000</u>	<u>83,000</u>
A130 TOTAL TRANSPORT		<u>251,000</u>	<u>62,750</u>
A13001 Transport		251,000	62,750
001 Transport		251,000	62,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Central Jail D I Khan		118,040,000	103,480,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DP4018	Sub Jail Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,533,000</u>	<u>14,503,000</u>
A011	TOTAL PAY		32	<u>6,122,000</u>	<u>6,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,618,000</u>	<u>1,618,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,618,000</u>	<u>1,618,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	584,000	584,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		28	<u>4,504,000</u>	<u>4,504,000</u>
A01151	Total Basic Pay Other Staff		28	<u>4,504,000</u>	<u>4,504,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	196,000	196,000
J091	Junior Technician	(BPS-12)	2	446,000	446,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
C041	Chief Head Warder	(BPS-09)	1	205,000	205,000
H043	Head Warder	(BPS-07)	2	378,000	378,000
R028	Religious Teacher	(BPS-06)	1	188,000	188,000
F011	Female Warder	(BPS-05)	2	374,000	374,000
W007	Warder	(BPS-05)	16	2,215,000	2,215,000
S162	Sweeper	(BPS-03)	2	310,000	310,000
A012	TOTAL ALLOWANCES			<u>8,411,000</u>	<u>8,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,044,000</u>	<u>8,044,000</u>
A01202	House Rent Allowance			636,000	636,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DP4018 Sub Jail Dir Upper			
A01203 Conveyance Allowance		880,000	880,000
A01207 Washing Allowance		35,000	35,000
A01208 Dress Allowance		3,000	3,000
A0120R Prison Allowance		1,887,000	1,887,000
A01217 Medical Allowance		520,000	520,000
A0121B Health Professional Allowance		753,000	753,000
A0121T Adhoc Relief Allowance 2013		440,000	440,000
A01226 Computer Allowance		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		172,000	172,000
A0122M Adhoc Relief Allowance 2016		402,000	402,000
A0122Y Ad-hoc Relief Allowance 2017		693,000	693,000
A01233 Unattractive Area Allowance		390,000	390,000
001 Unattractive Area Allowance		390,000	390,000
A0123G Ad-hoc Relief Allowance-2018		630,000	630,000
A01252 Non Practising Allowance		288,000	288,000
A01260 Ration Allowance		200,000	200,000
A01261 Constabulary Allowance for Police Personnel		110,000	110,000
A01270 Other		1,000	1,000
001 Others		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>367,000</u>	<u>337,000</u>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01276 Outfit allowance		43,000	43,000
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A01284 Firewood Allowance		136,000	136,000
A03 TOTAL OPERATING EXPENSES		<u>6,367,000</u>	<u>1,809,250</u>
A032 TOTAL COMMUNICATIONS		<u>78,000</u>	<u>19,500</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>447,000</u>	<u>291,750</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
DP4018 Sub Jail Dir Upper			
A03302 Water		3,000	750
A03303 Electricity		240,000	240,000
001 Electricity		240,000	240,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A03305 POL fore Generator		54,000	13,500
A034 TOTAL OCCUPANCY COSTS		<u>876,000</u>	<u>219,000</u>
A03402 Rent for Office Building		876,000	219,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>77,750</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>4,655,000</u>	<u>1,201,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		4,570,000	1,142,500
002 Other Contingencies		10,000	2,500
020 Dietary Charges		4,500,000	1,125,000
021 Hospital Charges		60,000	15,000
A09 TOTAL PHYSICAL ASSETS		<u>63,000</u>	<u>15,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>63,000</u>	<u>15,750</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 DP4018 Sub Jail Dir Upper			
A09601 Plant and Machinery		63,000	15,750
001 Plant and Machinery		63,000	15,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
 Sub Jail Dir Upper		20,979,000	16,332,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HR4011	Central Jail Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>168,620,000</u>	<u>168,520,000</u>
A011	TOTAL PAY		<u>491</u>	<u>100,870,000</u>	<u>100,870,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>12,334,000</u>	<u>12,334,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>12,334,000</u>	<u>12,334,000</u>
S147	Superintendent of Jail	(BPS-19)	1	1,122,000	1,122,000
S213	Senior Medical Officer	(BPS-18)	1	640,000	640,000
B050	Budget & Accounts Officer	(BPS-17)	1	452,000	452,000
D123	Deputy Superintendent Jail	(BPS-17)	3	1,237,000	1,237,000
L025	Law Officer	(BPS-17)	1	380,000	380,000
M033	Medical Officer	(BPS-17)	2	1,246,000	1,246,000
M103	Medical Officer (Female)	(BPS-17)	1	476,000	476,000
P096	Psychologist	(BPS-17)	1	512,000	512,000
P415	Psychiatrist (Male)	(BPS-17)	1	380,000	380,000
S044	Senior Instructor	(BPS-17)	4	1,928,000	1,928,000
T120	Technologist	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	2	524,000	524,000
C053	Chief Technician	(BPS-16)	1	376,000	376,000
C082	Computer Operator	(BPS-16)	3	629,000	629,000
S065	Senior Technician	(BPS-16)	1	406,000	406,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	4	1,646,000	1,646,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>463</u>	<u>88,536,000</u>	<u>88,536,000</u>
A01151	Total Basic Pay Other Staff		<u>463</u>	<u>88,476,000</u>	<u>88,476,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	4	1,266,000	1,266,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HR4011	Central Jail Haripur				
A681	Assistant Superintendent Jail (Female)	(BPS-14)	1	200,000	200,000
I018	Instructor	(BPS-14)	2	452,000	452,000
L160	Lady Assistant Superintendent of Jail	(BPS-14)	1	190,000	190,000
S035	Senior Clerk	(BPS-14)	3	890,000	890,000
T012	Technician	(BPS-14)	1	376,000	376,000
D019	Dental Technician	(BPS-12)	1	131,000	131,000
J091	Junior Technician	(BPS-12)	5	1,025,000	1,025,000
J013	Junior Clerk	(BPS-11)	2	381,000	381,000
C041	Chief Head Warder	(BPS-09)	9	2,251,000	2,251,000
C373	Chief Head Warder (Female)	(BPS-09)	2	256,000	256,000
L012	Lady Health Visitor	(BPS-09)	1	202,000	202,000
S067	Senior Vernicular Teacher	(BPS-08)	1	235,000	235,000
H043	Head Warder	(BPS-07)	35	6,671,000	6,671,000
H284	Head Warder (Female)	(BPS-07)	2	459,000	459,000
D112	Driver	(BPS-06)	2	319,000	319,000
J028	Junior Vernicular Teacher	(BPS-06)	3	588,000	588,000
R028	Religious Teacher	(BPS-06)	1	184,000	184,000
C012	Carpenter	(BPS-05)	1	171,000	171,000
E019	Electrician	(BPS-05)	1	114,000	114,000
F011	Female Warder	(BPS-05)	8	1,214,000	1,214,000
M018	Masson	(BPS-05)	1	188,000	188,000
M073	Motor Mechanic	(BPS-05)	1	200,000	200,000
T006	Tailor Master	(BPS-05)	1	240,000	240,000
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000
W007	Warder	(BPS-05)	344	65,677,000	65,677,000
W035	Weaving Master	(BPS-05)	1	209,000	209,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HR4011	Central Jail Haripur				
B008	Band Master	(BPS-03)	1	234,000	234,000
D109	Drill Instructor	(BPS-03)	2	274,000	274,000
G005	Gate Keeper	(BPS-03)	2	262,000	262,000
M010	Mali	(BPS-03)	2	382,000	382,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	20	2,990,000	2,990,000
A01152	Personal pay			60,000	60,000
A012	TOTAL ALLOWANCES			<u>67,750,000</u>	<u>67,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>67,109,000</u>	<u>67,109,000</u>
A01202	House Rent Allowance			5,861,000	5,861,000
A01203	Conveyance Allowance			6,987,000	6,987,000
A01207	Washing Allowance			371,000	371,000
A01208	Dress Allowance			46,000	46,000
A0120R	Prison Allowance			15,664,000	15,664,000
A01217	Medical Allowance			5,608,000	5,608,000
A0121B	Health Professional Allowance			3,816,000	3,816,000
A0121T	Adhoc Relief Allowance 2013			1,375,000	1,375,000
A01224	Entertainment Allowance			6,000	6,000
A01225	Instruction Allowance			148,000	148,000
A01226	Computer Allowance			53,000	53,000
A0122C	Adhoc Relief Allowance - 2015			1,094,000	1,094,000
A0122M	Adhoc Relief Allowance 2016			3,896,000	3,896,000
A0122Y	Ad-hoc Relief Allowance 2017			7,203,000	7,203,000
A0123G	Ad-hoc Relief Allowance-2018			10,667,000	10,667,000
A01252	Non Practising Allowance			144,000	144,000
A01260	Ration Allowance			3,000,000	3,000,000
A01261	Constabulary Allowance for Police Personnel			1,170,000	1,170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>641,000</u>	<u>541,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			216,000	216,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
HR4011 Central Jail Haripur			
A01278 Leave Salary		325,000	325,000
001 Leave Salary		325,000	325,000
A03 TOTAL OPERATING EXPENSES		<u>89,343,000</u>	<u>48,453,000</u>
A032 TOTAL COMMUNICATIONS		<u>510,000</u>	<u>127,500</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		450,000	112,500
A033 TOTAL UTILITIES		<u>34,433,000</u>	<u>34,425,500</u>
A03301 Gas		5,000,000	5,000,000
A03303 Electricity		29,423,000	29,423,000
001 Electricity		29,423,000	29,423,000
A03305 POL fore Generator		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,700,000</u>	<u>425,000</u>
A03805 Travelling Allowance		1,500,000	375,000
001 Travelling Allowance		1,500,000	375,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>52,700,000</u>	<u>13,475,000</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03970 Others		52,150,000	13,037,500
002 Other Contingencies		150,000	37,500
020 Dietary Charges		50,000,000	12,500,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
HR4011 Central Jail Haripur			
021 Hospital Charges		2,000,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,663,000</u>	<u>415,750</u>
A041 TOTAL PENSION		<u>1,663,000</u>	<u>415,750</u>
A04114 Superannuation Encashment of L.P.R		1,663,000	415,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>991,000</u>	<u>247,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>990,000</u>	<u>247,500</u>
A09601 Plant and Machinery		990,000	247,500
001 Plant and Machinery		990,000	247,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>36,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
HR4011 Central Jail Haripur			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>18,750</u>
A13101 Machinery and Equipment		75,000	18,750
001 Machinery and Equipment		75,000	18,750
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Central Jail Haripur		260,764,000	217,674,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KD4014	Sub Jail Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,361,000</u>	<u>28,261,000</u>
A011	TOTAL PAY		43	<u>8,314,000</u>	<u>8,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,474,000</u>	<u>1,474,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,474,000</u>	<u>1,474,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	464,000	464,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	418,000	418,000
A011-2	TOTAL PAY OF OTHER STAFF		39	<u>6,840,000</u>	<u>6,840,000</u>
A01151	Total Basic Pay Other Staff		39	<u>6,840,000</u>	<u>6,840,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	376,000	376,000
J091	Junior Technician	(BPS-12)	2	372,000	372,000
J013	Junior Clerk	(BPS-11)	1	216,000	216,000
C041	Chief Head Warder	(BPS-09)	1	205,000	205,000
H043	Head Warder	(BPS-07)	2	438,000	438,000
R028	Religious Teacher	(BPS-06)	1	308,000	308,000
E019	Electrician	(BPS-05)	1	127,000	127,000
F011	Female Warder	(BPS-05)	2	386,000	386,000
W007	Warder	(BPS-05)	25	4,016,000	4,016,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	2	278,000	278,000
A012	TOTAL ALLOWANCES			<u>20,047,000</u>	<u>19,947,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
KD4014 Sub Jail Kohistan			
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,624,000</u>	<u>19,624,000</u>
A01202 House Rent Allowance		521,000	521,000
A01203 Conveyance Allowance		1,062,000	1,062,000
A01207 Washing Allowance		21,000	21,000
A01208 Dress Allowance		31,000	31,000
A0120R Prison Allowance		12,970,000	12,970,000
A01217 Medical Allowance		557,000	557,000
A0121B Health Professional Allowance		500,000	500,000
A0121T Adhoc Relief Allowance 2013		282,000	282,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		116,000	116,000
A0122M Adhoc Relief Allowance 2016		492,000	492,000
A0122Y Ad-hoc Relief Allowance 2017		835,000	835,000
A01233 Unattractive Area Allowance		600,000	600,000
001 Unattractive Area Allowance		600,000	600,000
A0123G Ad-hoc Relief Allowance-2018		883,000	883,000
A01252 Non Practising Allowance		288,000	288,000
A01260 Ration Allowance		287,000	287,000
A01261 Constabulary Allowance for Police Personnel		160,000	160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>423,000</u>	<u>323,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		60,000	60,000
A01278 Leave Salary		263,000	263,000
001 Leave Salary		263,000	263,000
A03 TOTAL OPERATING EXPENSES		<u>5,794,000</u>	<u>1,594,750</u>
A032 TOTAL COMMUNICATIONS		<u>16,000</u>	<u>4,000</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		1,000	250
A033 TOTAL UTILITIES		<u>382,000</u>	<u>157,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 KD4014 Sub Jail Kohistan			
A03303 Electricity		82,000	82,000
001 Electricity		82,000	82,000
A03304 Hot and Cold Weather Charges		80,000	20,000
A03305 POL fore Generator		220,000	55,000
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>202,000</u>	<u>50,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
 A039 TOTAL GENERAL		<u>5,194,000</u>	<u>1,383,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03907 Advertising & Publicity		113,000	113,000
001 Advertising and Publicity		113,000	113,000
A03970 Others		5,070,000	1,267,500
002 Other Contingencies		10,000	2,500
020 Dietary Charges		5,000,000	1,250,000
021 Hospital Charges		60,000	15,000
 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>324,000</u>	<u>81,000</u>
 A041 TOTAL PENSION		<u>324,000</u>	<u>81,000</u>
A04114 Superannuation Encashment of L.P.R		324,000	81,000
 A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
KD4014 Sub Jail Kohistan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Sub Jail Kohistan		34,490,000	29,939,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KK4007	Central Prison Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,829,000</u>	<u>40,729,000</u>
A011	TOTAL PAY		<u>150</u>	<u>19,723,000</u>	<u>19,723,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>1,772,000</u>	<u>1,772,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>1,772,000</u>	<u>1,772,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	368,000	368,000
M033	Medical Officer	(BPS-17)	1	344,000	344,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	2	822,000	822,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>145</u>	<u>17,951,000</u>	<u>17,951,000</u>
A01151	Total Basic Pay Other Staff		<u>145</u>	<u>17,951,000</u>	<u>17,951,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	316,000	316,000
S035	Senior Clerk	(BPS-14)	2	464,000	464,000
J091	Junior Technician	(BPS-12)	2	266,000	266,000
J013	Junior Clerk	(BPS-11)	2	384,000	384,000
C041	Chief Head Warder	(BPS-09)	2	320,000	320,000
C373	Chief Head Warder (Female)	(BPS-09)	1	202,000	202,000
H043	Head Warder	(BPS-07)	9	1,295,000	1,295,000
H284	Head Warder (Female)	(BPS-07)	2	210,000	210,000
R028	Religious Teacher	(BPS-06)	1	158,000	158,000
F011	Female Warder	(BPS-05)	5	778,000	778,000
W007	Warder	(BPS-05)	111	12,920,000	12,920,000
M010	Mali	(BPS-03)	1	126,000	126,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KK4007	Central Prison Karak				
S162	Sweeper	(BPS-03)	6	512,000	512,000
A012	TOTAL ALLOWANCES			<u>21,106,000</u>	<u>21,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,723,000</u>	<u>20,723,000</u>
A01202	House Rent Allowance			1,965,000	1,965,000
A01203	Conveyance Allowance			3,089,000	3,089,000
A01207	Washing Allowance			121,000	121,000
A01208	Dress Allowance			30,000	30,000
A0120Q	Fixed Daily Allowance			9,000	9,000
A0120R	Prison Allowance			4,859,000	4,859,000
A01217	Medical Allowance			2,124,000	2,124,000
A0121B	Health Professional Allowance			285,000	285,000
A0121T	Adhoc Relief Allowance 2013			620,000	620,000
A01226	Computer Allowance			19,000	19,000
A01229	Special compensatory allowance			31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			720,000	720,000
A0122M	Adhoc Relief Allowance 2016			1,650,000	1,650,000
A0122Y	Ad-hoc Relief Allowance 2017			1,747,000	1,747,000
A0123G	Ad-hoc Relief Allowance-2018			2,027,000	2,027,000
A01252	Non Practising Allowance			1,000	1,000
A01260	Ration Allowance			1,100,000	1,100,000
A01261	Constabulary Allowance for Police Personnel			310,000	310,000
A01270	Other			16,000	16,000
089	M.Phil Allowance			16,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>383,000</u>	<u>283,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			73,000	73,000
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>17,372,000</u>	<u>8,246,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>20,500</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 KK4007 Central Prison Karak			
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>5,814,000</u>	<u>5,214,000</u>
A03302 Water		500,000	125,000
A03303 Electricity		5,014,000	5,014,000
001 Electricity		5,014,000	5,014,000
A03305 POL fore Generator		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>731,000</u>	<u>182,750</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>10,745,000</u>	<u>2,828,750</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03907 Advertising & Publicity		190,000	190,000
001 Advertising and Publicity		190,000	190,000
A03970 Others		10,480,000	2,620,000
002 Other Contingencies		80,000	20,000
020 Dietary Charges		10,000,000	2,500,000
021 Hospital Charges		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
KK4007 Central Prison Karak			
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>1,002,000</u>	<u>250,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>992,000</u>	<u>248,000</u>
A09601 Plant and Machinery		992,000	248,000
001 Plant and Machinery		992,000	248,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>37,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
KK4007 Central Prison Karak			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Central Prison Karak		59,855,000	49,389,250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KT4048	District Jail Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,520,000</u>	<u>41,420,000</u>
A011	TOTAL PAY		<u>119</u>	<u>20,214,000</u>	<u>20,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>3,081,000</u>	<u>3,081,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,081,000</u>	<u>3,081,000</u>
S147	Superintendent of Jail	(BPS-18)	1	482,000	482,000
D123	Deputy Superintendent Jail	(BPS-17)	1	512,000	512,000
M033	Medical Officer	(BPS-17)	1	584,000	584,000
P096	Psychologist	(BPS-17)	1	451,000	451,000
C082	Computer Operator	(BPS-16)	1	610,000	610,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>17,133,000</u>	<u>17,133,000</u>
A01151	Total Basic Pay Other Staff		<u>113</u>	<u>17,133,000</u>	<u>17,133,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	436,000	436,000
S035	Senior Clerk	(BPS-14)	1	369,000	369,000
J091	Junior Technician	(BPS-12)	2	440,000	440,000
J013	Junior Clerk	(BPS-11)	1	378,000	378,000
C041	Chief Head Warder	(BPS-09)	1	358,000	358,000
L012	Lady Health Visitor	(BPS-09)	1	310,000	310,000
H043	Head Warder	(BPS-07)	10	1,585,000	1,585,000
H284	Head Warder (Female)	(BPS-07)	1	296,000	296,000
R028	Religious Teacher	(BPS-06)	1	242,000	242,000
F011	Female Warder	(BPS-05)	3	322,000	322,000
W007	Warder	(BPS-05)	85	11,468,000	11,468,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KT4048	District Jail Kohat				
E119	Executioner	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	186,000	186,000
S162	Sweeper	(BPS-03)	4	622,000	622,000
A012	TOTAL ALLOWANCES			<u>21,306,000</u>	<u>21,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,938,000</u>	<u>20,938,000</u>
A01202	House Rent Allowance			2,006,000	2,006,000
A01203	Conveyance Allowance			2,721,000	2,721,000
A01207	Washing Allowance			161,000	161,000
A01208	Dress Allowance			10,000	10,000
A0120R	Prison Allowance			4,936,000	4,936,000
A01217	Medical Allowance			1,918,000	1,918,000
A0121B	Health Professional Allowance			988,000	988,000
A0121T	Adhoc Relief Allowance 2013			503,000	503,000
A01226	Computer Allowance			29,000	29,000
A0122C	Adhoc Relief Allowance - 2015			602,000	602,000
A0122M	Adhoc Relief Allowance 2016			1,410,000	1,410,000
A0122Y	Ad-hoc Relief Allowance 2017			1,959,000	1,959,000
A0123G	Ad-hoc Relief Allowance-2018			2,089,000	2,089,000
A01252	Non Practising Allowance			36,000	36,000
A01260	Ration Allowance			1,200,000	1,200,000
A01261	Constabulary Allowance for Police Personnel			370,000	370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>368,000</u>	<u>268,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			58,000	58,000
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>23,121,000</u>	<u>13,320,750</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>24,000</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
KT4048 District Jail Kohat			
A03201 Postage and Telegraph		36,000	9,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>10,010,000</u>	<u>10,002,500</u>
A03303 Electricity		10,000,000	10,000,000
001 Electricity		10,000,000	10,000,000
A03305 POL fore Generator		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>411,000</u>	<u>102,750</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>12,604,000</u>	<u>3,191,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03907 Advertising & Publicity		54,000	54,000
001 Advertising and Publicity		54,000	54,000
A03970 Others		12,430,000	3,107,500
002 Other Contingencies		30,000	7,500
020 Dietary Charges		12,000,000	3,000,000
021 Hospital Charges		400,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>355,000</u>	<u>88,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>344,000</u>	<u>86,000</u>
A09601 Plant and Machinery		344,000	86,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
KT4048 District Jail Kohat			
001 Plant and Machinery		344,000	86,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>10,000</u>	<u>2,500</u>
A09899 Others		10,000	2,500
001 Others		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>17,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
District Jail Kohat		65,067,000	54,847,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LK4004	District Jail Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,999,000</u>	<u>30,899,000</u>
A011	TOTAL PAY		89	<u>8,491,000</u>	<u>8,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,652,000</u>	<u>1,652,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,652,000</u>	<u>1,652,000</u>
S147	Superintendent of Jail	(BPS-18)	1	460,000	460,000
D123	Deputy Superintendent Jail	(BPS-17)	1	596,000	596,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	334,000	334,000
A011-2	TOTAL PAY OF OTHER STAFF		85	<u>6,839,000</u>	<u>6,839,000</u>
A01151	Total Basic Pay Other Staff		85	<u>6,839,000</u>	<u>6,839,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	872,000	872,000
S035	Senior Clerk	(BPS-14)	1	292,000	292,000
J091	Junior Technician	(BPS-12)	2	326,000	326,000
J013	Junior Clerk	(BPS-11)	1	312,000	312,000
C041	Chief Head Warder	(BPS-09)	1	286,000	286,000
H043	Head Warder	(BPS-07)	5	1,285,000	1,285,000
H284	Head Warder (Female)	(BPS-07)	1	164,000	164,000
R028	Religious Teacher	(BPS-06)	1	236,000	236,000
F011	Female Warder	(BPS-05)	3	517,000	517,000
W007	Warder	(BPS-05)	58	1,171,000	1,171,000
B006	Behishti	(BPS-03)	2	310,000	310,000
C095	Cook	(BPS-03)	2	334,000	334,000
M010	Mali	(BPS-03)	2	232,000	232,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LK4004	District Jail Lakki				
S162	Sweeper	(BPS-03)	4	502,000	502,000
A012	TOTAL ALLOWANCES			<u>22,508,000</u>	<u>22,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,002,000</u>	<u>22,002,000</u>
A01202	House Rent Allowance			2,574,000	2,574,000
A01203	Conveyance Allowance			3,805,000	3,805,000
A01207	Washing Allowance			161,000	161,000
A01208	Dress Allowance			16,000	16,000
A0120R	Prison Allowance			5,794,000	5,794,000
A01217	Medical Allowance			2,418,000	2,418,000
A0121B	Health Professional Allowance			1,000	1,000
A0121T	Adhoc Relief Allowance 2013			903,000	903,000
A01226	Computer Allowance			18,000	18,000
A01229	Special compensatory allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			602,000	602,000
A0122M	Adhoc Relief Allowance 2016			2,027,000	2,027,000
A0122Y	Ad-hoc Relief Allowance 2017			1,005,000	1,005,000
A0123G	Ad-hoc Relief Allowance-2018			872,000	872,000
A01250	Incentive Allowance			1,000	1,000
001	Incentive Allowance			1,000	1,000
A01252	Non Practising Allowance			1,000	1,000
A01260	Ration Allowance			1,347,000	1,347,000
A01261	Constabulary Allowance for Police Personnel			456,000	456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>506,000</u>	<u>406,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			38,000	38,000
A01278	Leave Salary			368,000	368,000
001	Leave Salary			368,000	368,000
A03	TOTAL OPERATING EXPENSES			<u>18,092,000</u>	<u>9,163,250</u>
A032	TOTAL COMMUNICATIONS			<u>111,000</u>	<u>27,750</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
LK4004 District Jail Lakki			
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		61,000	15,250
A033 TOTAL UTILITIES		<u>6,695,000</u>	<u>6,173,750</u>
A03303 Electricity		6,000,000	6,000,000
001 Electricity		6,000,000	6,000,000
A03305 POL fore Generator		695,000	173,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>611,000</u>	<u>152,750</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>10,675,000</u>	<u>2,809,000</u>
A03901 Stationery		63,000	15,750
001 Stationery		63,000	15,750
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03907 Advertising & Publicity		187,000	187,000
001 Advertising and Publicity		187,000	187,000
A03970 Others		10,375,000	2,593,750
002 Other Contingencies		75,000	18,750
020 Dietary Charges		10,000,000	2,500,000
021 Hospital Charges		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>196,000</u>	<u>49,000</u>
A041 TOTAL PENSION		<u>196,000</u>	<u>49,000</u>
A04114 Superannuation Encashment of L.P.R		196,000	49,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
LK4004 District Jail Lakki			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>145,000</u>	<u>36,250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>	<u>31,250</u>
A09601 Plant and Machinery		125,000	31,250
001 Plant and Machinery		125,000	31,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>10,000</u>	<u>2,500</u>
A09899 Others		10,000	2,500
001 Others		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>15,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
LK4004 District Jail Lakki			
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
District Jail Lakki		49,494,000	40,163,750

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MA4029 District Jail Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,983,000</u>	<u>42,883,000</u>
A011	TOTAL PAY		<u>103</u>	<u>21,657,000</u>	<u>21,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>3,268,000</u>	<u>3,268,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>3,268,000</u>	<u>3,268,000</u>
S147	Superintendent of Jail	(BPS-18)	1	760,000	760,000
D123	Deputy Superintendent Jail	(BPS-17)	1	692,000	692,000
M033	Medical Officer	(BPS-17)	1	740,000	740,000
C082	Computer Operator	(BPS-16)	1	514,000	514,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	562,000	562,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>98</u>	<u>18,389,000</u>	<u>18,389,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>18,389,000</u>	<u>18,389,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	752,000	752,000
S035	Senior Clerk	(BPS-14)	1	430,000	430,000
J091	Junior Technician	(BPS-12)	3	856,000	856,000
J013	Junior Clerk	(BPS-11)	2	324,000	324,000
C041	Chief Head Warder	(BPS-09)	1	310,000	310,000
H043	Head Warder	(BPS-07)	7	1,800,000	1,800,000
H284	Head Warder (Female)	(BPS-07)	1	236,000	236,000
R028	Religious Teacher	(BPS-06)	1	308,000	308,000
E019	Electrician	(BPS-05)	1	176,000	176,000
F011	Female Warder	(BPS-05)	3	838,000	838,000
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000
W007	Warder	(BPS-05)	67	10,798,000	10,798,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MA4029	District Jail Manshehra				
M010	Mali	(BPS-03)	1	222,000	222,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	6	1,094,000	1,094,000
A012	TOTAL ALLOWANCES			<u>21,326,000</u>	<u>21,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,821,000</u>	<u>20,821,000</u>
A01202	House Rent Allowance			1,916,000	1,916,000
A01203	Conveyance Allowance			2,342,000	2,342,000
A01207	Washing Allowance			181,000	181,000
A01208	Dress Allowance			16,000	16,000
A0120R	Prison Allowance			4,679,000	4,679,000
A01217	Medical Allowance			2,036,000	2,036,000
A0121B	Health Professional Allowance			700,000	700,000
A0121T	Adhoc Relief Allowance 2013			808,000	808,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			504,000	504,000
A0122M	Adhoc Relief Allowance 2016			1,483,000	1,483,000
A0122Y	Ad-hoc Relief Allowance 2017			2,244,000	2,244,000
A0123G	Ad-hoc Relief Allowance-2018			2,269,000	2,269,000
A01252	Non Practising Allowance			24,000	24,000
A01260	Ration Allowance			1,000,000	1,000,000
A01261	Constabulary Allowance for Police Personnel			600,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>505,000</u>	<u>405,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			90,000	90,000
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000
A03	TOTAL OPERATING EXPENSES			<u>17,124,000</u>	<u>7,393,500</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>26,500</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MA4029 District Jail Mansehra			
A03201 Postage and Telegraph		25,000	6,250
A03202 Telephone and Trunk Call		81,000	20,250
A033 TOTAL UTILITIES		<u>4,285,000</u>	<u>4,071,250</u>
A03303 Electricity		4,000,000	4,000,000
001 Electricity		4,000,000	4,000,000
A03304 Hot and Cold Weather Charges		35,000	8,750
A03305 POL fore Generator		250,000	62,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>78,250</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		12,000	3,000
001 Transportation of Goods		12,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>12,420,000</u>	<u>3,217,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03970 Others		12,210,000	3,052,500
002 Other Contingencies		60,000	15,000
020 Dietary Charges		12,000,000	3,000,000
021 Hospital Charges		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>769,000</u>	<u>192,250</u>
A041 TOTAL PENSION		<u>769,000</u>	<u>192,250</u>
A04114 Superannuation Encashment of L.P.R		769,000	192,250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MA4029 District Jail Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>20,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
District Jail Mansehra		60,957,000	50,489,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MD4166	Lock Up Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,087,000</u>	<u>22,037,000</u>
A011	TOTAL PAY		<u>46</u>	<u>7,066,000</u>	<u>7,066,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>1,998,000</u>	<u>1,998,000</u>
A01101	Total Basic Pay Of Officer		5	<u>1,998,000</u>	<u>1,998,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	632,000	632,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	2	462,000	462,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	562,000	562,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>5,068,000</u>	<u>5,068,000</u>
A01151	Total Basic Pay Other Staff		41	<u>5,068,000</u>	<u>5,068,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	472,000	472,000
J091	Junior Technician	(BPS-12)	2	386,000	386,000
J013	Junior Clerk	(BPS-11)	2	372,000	372,000
C041	Chief Head Warder	(BPS-09)	1	152,000	152,000
H043	Head Warder	(BPS-07)	4	594,000	594,000
F011	Female Warder	(BPS-05)	2	314,000	314,000
W007	Warder	(BPS-05)	28	2,646,000	2,646,000
S162	Sweeper	(BPS-03)	1	132,000	132,000
A012	TOTAL ALLOWANCES			<u>15,021,000</u>	<u>14,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,772,000</u>	<u>14,772,000</u>
A01202	House Rent Allowance			1,191,000	1,191,000
A01203	Conveyance Allowance			1,672,000	1,672,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MD4166 Lock Up Malakand			
A01207 Washing Allowance		80,000	80,000
A01208 Dress Allowance		1,000	1,000
A0120R Prison Allowance		3,462,000	3,462,000
A01217 Medical Allowance		1,223,000	1,223,000
A0121B Health Professional Allowance		1,642,000	1,642,000
A0121T Adhoc Relief Allowance 2013		620,000	620,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		226,000	226,000
A0122M Adhoc Relief Allowance 2016		732,000	732,000
A0122Y Ad-hoc Relief Allowance 2017		954,000	954,000
A01233 Unattractive Area Allowance		850,000	850,000
001 Unattractive Area Allowance		850,000	850,000
A0123G Ad-hoc Relief Allowance-2018		746,000	746,000
A01252 Non Practising Allowance		289,000	289,000
A01260 Ration Allowance		735,000	735,000
A01261 Constabulary Allowance for Police Personnel		300,000	300,000
A01270 Other		30,000	30,000
089 M.Phil Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>249,000</u>	<u>199,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01276 Outfit allowance		41,000	41,000
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>6,512,000</u>	<u>2,359,250</u>
A032 TOTAL COMMUNICATIONS		<u>59,000</u>	<u>14,750</u>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		47,000	11,750
A033 TOTAL UTILITIES		<u>1,725,000</u>	<u>1,125,000</u>
A03303 Electricity		925,000	925,000
001 Electricity		925,000	925,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 MD4166 Lock Up Malakand			
A03304 Hot and Cold Weather Charges		200,000	50,000
A03305 POL fore Generator		600,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>511,000</u>	<u>127,750</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>4,217,000</u>	<u>1,091,750</u>
A03901 Stationery		32,000	8,000
001 Stationery		32,000	8,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		4,130,000	1,032,500
002 Other Contingencies		30,000	7,500
020 Dietary Charges		4,000,000	1,000,000
021 Hospital Charges		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>679,000</u>	<u>169,750</u>
A041 TOTAL PENSION		<u>679,000</u>	<u>169,750</u>
A04114 Superannuation Encashment of L.P.R		679,000	169,750
A09 TOTAL PHYSICAL ASSETS		<u>158,000</u>	<u>39,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>126,000</u>	<u>31,500</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MD4166 Lock Up Malakand			
A09601 Plant and Machinery		126,000	31,500
001 Plant and Machinery		126,000	31,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>22,000</u>	<u>5,500</u>
A09899 Others		22,000	5,500
001 Others		22,000	5,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Lock Up Malakand		29,452,000	24,609,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MR4037	Central Prison, Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>243,909,000</u>	<u>243,809,000</u>
A011	TOTAL PAY		<u>444</u>	<u>110,973,000</u>	<u>110,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>15,827,000</u>	<u>15,827,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>15,827,000</u>	<u>15,827,000</u>
S147	Superintendent of Jail	(BPS-19)	1	1,620,000	1,620,000
S213	Senior Medical Officer	(BPS-19)	1	753,000	753,000
C444	Cardiologist Specialist	(BPS-18)	1	498,000	498,000
D123	Deputy Superintendent Jail	(BPS-17)	3	1,811,000	1,811,000
M033	Medical Officer	(BPS-17)	8	3,432,000	3,432,000
P096	Psychologist	(BPS-17)	2	778,000	778,000
S166	Superintendent	(BPS-17)	1	796,000	796,000
A057	Assistant	(BPS-16)	4	1,903,000	1,903,000
C053	Chief Technician	(BPS-16)	1	250,000	250,000
C082	Computer Operator	(BPS-16)	4	1,313,000	1,313,000
S065	Senior Technician	(BPS-16)	1	204,000	204,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	4	2,469,000	2,469,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>413</u>	<u>95,146,000</u>	<u>95,146,000</u>
A01151	Total Basic Pay Other Staff		<u>413</u>	<u>95,146,000</u>	<u>95,146,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	5	8,555,000	8,555,000
A681	Assistant Superintendent Jail (Female)	(BPS-14)	1	199,000	199,000
I051	Instructor (Tailoring)	(BPS-14)	1	398,000	398,000
S035	Senior Clerk	(BPS-14)	6	1,469,000	1,469,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MR4037	Central Prison, Mardan				
T012	Technician	(BPS-14)	2	715,000	715,000
J091	Junior Technician	(BPS-12)	14	3,657,000	3,657,000
J013	Junior Clerk	(BPS-11)	4	1,319,000	1,319,000
C041	Chief Head Warder	(BPS-09)	10	1,129,000	1,129,000
H043	Head Warder	(BPS-07)	49	7,217,000	7,217,000
H284	Head Warder (Female)	(BPS-07)	1	531,000	531,000
D112	Driver	(BPS-06)	9	1,446,000	1,446,000
R028	Religious Teacher	(BPS-06)	1	188,000	188,000
C012	Carpenter	(BPS-05)	1	131,000	131,000
E019	Electrician	(BPS-05)	2	261,000	261,000
F011	Female Warder	(BPS-05)	1	1,409,000	1,409,000
M018	Masson	(BPS-05)	1	1,244,000	1,244,000
W007	Warder	(BPS-05)	214	51,767,000	51,767,000
P279	Photostate Machine Operator	(BPS-04)	2	250,000	250,000
T049	Tubewell Operator	(BPS-04)	4	501,000	501,000
A050	Armourer	(BPS-03)	2	363,000	363,000
A161	Attendant	(BPS-03)	10	1,732,000	1,732,000
B006	Behishti	(BPS-03)	1	138,000	138,000
C095	Cook	(BPS-03)	18	2,192,000	2,192,000
D060	Dhobi	(BPS-03)	1	1,154,000	1,154,000
D109	Drill Instructor	(BPS-03)	5	662,000	662,000
F162	Female Sweeper	(BPS-03)	8	923,000	923,000
F164	Female Attendant	(BPS-03)	2	346,000	346,000
G005	Gate Keeper	(BPS-03)	1	969,000	969,000
M010	Mali	(BPS-03)	6	692,000	692,000
P047	Plumber	(BPS-03)	1	230,000	230,000
S162	Sweeper	(BPS-03)	30	3,359,000	3,359,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MR4037 Central Prison, Mardan			
A012 TOTAL ALLOWANCES		<u>132,936,000</u>	<u>132,836,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>131,378,000</u>	<u>131,378,000</u>
A01202 House Rent Allowance		25,526,000	25,526,000
A01203 Conveyance Allowance		8,909,000	8,909,000
A01207 Washing Allowance		600,000	600,000
A01208 Dress Allowance		205,000	205,000
A0120R Prison Allowance		10,000,000	10,000,000
A01217 Medical Allowance		16,533,000	16,533,000
A0121B Health Professional Allowance		4,080,000	4,080,000
A0121T Adhoc Relief Allowance 2013		4,197,000	4,197,000
A01226 Computer Allowance		63,000	63,000
A0122C Adhoc Relief Allowance - 2015		2,400,000	2,400,000
A0122M Adhoc Relief Allowance 2016		9,886,000	9,886,000
A0122Y Ad-hoc Relief Allowance 2017		14,795,000	14,795,000
A0123G Ad-hoc Relief Allowance-2018		8,526,000	8,526,000
A01252 Non Practising Allowance		13,874,000	13,874,000
A01260 Ration Allowance		10,606,000	10,606,000
A01261 Constabulary Allowance for Police Personnel		1,178,000	1,178,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,558,000</u>	<u>1,458,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		408,000	408,000
A01278 Leave Salary		1,050,000	1,050,000
001 Leave Salary		1,050,000	1,050,000
A03 TOTAL OPERATING EXPENSES		<u>117,941,000</u>	<u>53,710,250</u>
A032 TOTAL COMMUNICATIONS		<u>310,000</u>	<u>77,500</u>
A03201 Postage and Telegraph		110,000	27,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>32,100,000</u>	<u>32,025,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MR4037 Central Prison, Mardan			
A03301 Gas		10,000,000	10,000,000
A03303 Electricity		22,000,000	22,000,000
001 Electricity		22,000,000	22,000,000
A03305 POL fore Generator		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>825,000</u>	<u>206,250</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		25,000	6,250
001 Transportation of Goods		25,000	6,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A039 TOTAL GENERAL		<u>84,705,000</u>	<u>21,401,250</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03970 Others		84,150,000	21,037,500
002 Other Contingencies		150,000	37,500
020 Dietary Charges		80,000,000	20,000,000
021 Hospital Charges		4,000,000	1,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>660,000</u>	<u>165,000</u>
A041 TOTAL PENSION		<u>660,000</u>	<u>165,000</u>
A04114 Superannuation Encashment of L.P.R		660,000	165,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MR4037 Central Prison, Mardan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>613,000</u>	<u>153,250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>612,000</u>	<u>153,000</u>
A09601 Plant and Machinery		612,000	153,000
001 Plant and Machinery		612,000	153,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899 Others		1,000	250
001 Others		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>271,000</u>	<u>67,750</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001 Transport		150,000	37,500
001 Transport		150,000	37,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		120,000	30,000
001 Machinery and Equipment		120,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MR4037 Central Prison, Mardan			
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Central Prison, Mardan		363,395,000	297,906,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
NR4018	Lock Ups Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,816,000</u>	<u>27,716,000</u>
A011	TOTAL PAY		<u>96</u>	<u>11,900,000</u>	<u>11,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>2,224,000</u>	<u>2,224,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>2,224,000</u>	<u>2,224,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	632,000	632,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	1	358,000	358,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	892,000	892,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>92</u>	<u>9,676,000</u>	<u>9,676,000</u>
A01151	Total Basic Pay Other Staff		<u>92</u>	<u>9,676,000</u>	<u>9,676,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	1,146,000	1,146,000
S035	Senior Clerk	(BPS-14)	1	256,000	256,000
J091	Junior Technician	(BPS-12)	2	494,000	494,000
J013	Junior Clerk	(BPS-11)	2	384,000	384,000
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000
H043	Head Warder	(BPS-07)	5	642,000	642,000
H284	Head Warder (Female)	(BPS-07)	1	148,000	148,000
D112	Driver	(BPS-06)	1	152,000	152,000
E019	Electrician	(BPS-05)	1	127,000	127,000
F011	Female Warder	(BPS-05)	3	330,000	330,000
W007	Warder	(BPS-05)	67	5,277,000	5,277,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	5	412,000	412,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
NR4018 Lock Ups Nowshera			
A012 TOTAL ALLOWANCES		<u>15,916,000</u>	<u>15,816,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,580,000</u>	<u>15,580,000</u>
A01202 House Rent Allowance		1,367,000	1,367,000
A01203 Conveyance Allowance		2,252,000	2,252,000
A01207 Washing Allowance		161,000	161,000
A01208 Dress Allowance		11,000	11,000
A0120R Prison Allowance		4,551,000	4,551,000
A01217 Medical Allowance		259,000	259,000
A0121B Health Professional Allowance		660,000	660,000
A0121T Adhoc Relief Allowance 2013		608,000	608,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		516,000	516,000
A0122M Adhoc Relief Allowance 2016		1,052,000	1,052,000
A0122Y Ad-hoc Relief Allowance 2017		1,620,000	1,620,000
A0123G Ad-hoc Relief Allowance-2018		1,234,000	1,234,000
A01252 Non Practising Allowance		288,000	288,000
A01260 Ration Allowance		650,000	650,000
A01261 Constabulary Allowance for Police Personnel		300,000	300,000
A01270 Other		32,000	32,000
089 M.Phil Allowance		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,000</u>	<u>236,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		26,000	26,000
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>13,590,000</u>	<u>3,772,500</u>
A032 TOTAL COMMUNICATIONS		<u>84,000</u>	<u>21,000</u>
A03201 Postage and Telegraph		27,000	6,750
A03202 Telephone and Trunk Call		57,000	14,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
NR4018 Lock Ups Nowshera			
A033 TOTAL UTILITIES		<u>600,000</u>	<u>450,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03305 POL fore Generator		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>501,000</u>	<u>125,250</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>12,405,000</u>	<u>3,176,250</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		12,230,000	3,057,500
002 Other Contingencies		30,000	7,500
020 Dietary Charges		12,000,000	3,000,000
021 Hospital Charges		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>650,000</u>	<u>162,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>	<u>162,500</u>
A09601 Plant and Machinery		650,000	162,500
001 Plant and Machinery		650,000	162,500

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
NR4018 Lock Ups Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>221,000</u>	<u>55,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Lock Ups Nowshera		42,277,000	31,706,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4103	Direction				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,166,000</u>	<u>46,015,000</u>
A011	TOTAL PAY		89	<u>24,304,000</u>	<u>24,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	<u>13,438,000</u>	<u>13,438,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>13,379,000</u>	<u>13,379,000</u>
I014	Inspector General Of Prisons	(BPS-20)	1	1,264,000	1,264,000
A176	Assistant Inspector General Of Prisons	(BPS-19)	2	1,504,000	1,504,000
D028	Deputy Director	(BPS-18)	2	1,220,000	1,220,000
A079	Assistant Director	(BPS-17)	3	1,669,000	1,669,000
B050	Budget & Accounts Officer	(BPS-17)	1	872,000	872,000
S166	Superintendent	(BPS-17)	7	2,506,000	2,506,000
A057	Assistant	(BPS-16)	9	1,932,000	1,932,000
A369	Assistant Programmer	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	7	1,228,000	1,228,000
S115	Stenographer	(BPS-16)	1	742,000	742,000
A01105	Qualification Pay			59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		55	<u>10,866,000</u>	<u>10,866,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>10,866,000</u>	<u>10,866,000</u>
S035	Senior Clerk	(BPS-14)	7	2,034,000	2,034,000
S114	Steno Typist	(BPS-14)	2	752,000	752,000
J013	Junior Clerk	(BPS-11)	11	2,176,000	2,176,000
D112	Driver	(BPS-06)	3	384,000	384,000
P279	Photostate Machine Operator	(BPS-05)	1	127,000	127,000
W007	Warder	(BPS-05)	10	1,751,000	1,751,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4103	Direction				
C057	Chowkidar	(BPS-03)	2	430,000	430,000
M010	Mali	(BPS-03)	1	246,000	246,000
N005	Naib Qasid	(BPS-03)	10	1,434,000	1,434,000
R037	Restorer	(BPS-03)	1	354,000	354,000
S162	Sweeper	(BPS-03)	6	824,000	824,000
W012	Water Carrier	(BPS-03)	1	354,000	354,000
A012	TOTAL ALLOWANCES			<u>21,862,000</u>	<u>21,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,668,000</u>	<u>20,668,000</u>
A01201	Senior Post Allowance			20,000	20,000
A01202	House Rent Allowance			3,441,000	3,441,000
A01203	Conveyance Allowance			2,302,000	2,302,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			60,000	60,000
A0120E	Housing Subsidy Allowance			616,000	616,000
A0120N	Special allowances @ 30% of basic pay for Secretar			5,000	5,000
A0120R	Prison Allowance			4,457,000	4,457,000
A01217	Medical Allowance			1,520,000	1,520,000
A0121T	Adhoc Relief Allowance 2013			642,000	642,000
A01224	Entertainment Allowance			21,000	21,000
A01226	Computer Allowance			105,000	105,000
A01228	Orderly Allowance			130,000	130,000
A0122C	Adhoc Relief Allowance - 2015			422,000	422,000
A0122M	Adhoc Relief Allowance 2016			1,709,000	1,709,000
A0122Y	Ad-hoc Relief Allowance 2017			2,401,000	2,401,000
A01236	Deputation Allowance			56,000	56,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,505,000	2,505,000
A01260	Ration Allowance			150,000	150,000
A01261	Constabulary Allowance for Police Personnel			70,000	70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,194,000</u>	<u>1,043,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR4103 Direction			
A01273 Honoraria		1,000	
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01276 Outfit allowance		150,000	150,000
A01278 Leave Salary		893,000	893,000
001 Leave Salary		893,000	893,000
A03 TOTAL OPERATING EXPENSES		<u>7,163,000</u>	<u>3,028,250</u>
A032 TOTAL COMMUNICATIONS		<u>650,000</u>	<u>162,500</u>
A03201 Postage and Telegraph		250,000	62,500
A03202 Telephone and Trunk Call		400,000	100,000
A033 TOTAL UTILITIES		<u>1,300,000</u>	<u>1,262,500</u>
A03301 Gas		50,000	50,000
A03303 Electricity		1,200,000	1,200,000
001 Electricity		1,200,000	1,200,000
A03305 POL fore Generator		50,000	12,500
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03603 Registration		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,910,000</u>	<u>727,500</u>
A03805 Travelling Allowance		1,600,000	400,000
001 Travelling Allowance		1,600,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,300,000	325,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,300,000	325,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>2,302,000</u>	<u>875,500</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR4103 Direction			
A03901 Stationery		1,000,000	250,000
001 Stationery		1,000,000	250,000
A03902 Printing and Publication		270,000	67,500
001 Printing and publication		270,000	67,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03917 Law Charges		200,000	50,000
A03936 Foreign/Inland Training Course Fee		1,000	250
A03970 Others		401,000	100,250
002 Other Contingencies		400,000	100,000
020 Dietary Charges		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR4103 Direction			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>332,000</u>	<u>83,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>500</u>
A13301 Office Buildings		1,000	250
001 Office Buildings		1,000	250
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Direction		53,666,000	49,128,250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4104	Central Jails Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>264,915,000</u>	<u>264,415,000</u>
A011	TOTAL PAY		<u>603</u>	<u>166,363,000</u>	<u>166,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>14,827,000</u>	<u>14,827,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>14,809,000</u>	<u>14,809,000</u>
S147	Superintendent of Jail	(BPS-19)	1	1,422,000	1,422,000
P415	Psychiatrist (Male)	(BPS-18)	1	480,000	480,000
S213	Senior Medical Officer	(BPS-18)	1	1,060,000	1,060,000
B050	Budget & Accounts Officer	(BPS-17)	1	632,000	632,000
D018	Dental Surgeon	(BPS-17)	1	752,000	752,000
D123	Deputy Superintendent Jail	(BPS-17)	2	1,288,000	1,288,000
M033	Medical Officer	(BPS-17)	1	752,000	752,000
M103	Medical Officer (Female)	(BPS-17)	1	752,000	752,000
P096	Psychologist	(BPS-17)	1	680,000	680,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
T120	Technologist	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	2	930,000	930,000
C053	Chief Technician	(BPS-16)	2	682,000	682,000
C082	Computer Operator	(BPS-16)	3	1,204,000	1,204,000
N017	Nurse	(BPS-16)	1	247,000	247,000
S065	Senior Technician	(BPS-16)	1	382,000	382,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	4	2,486,000	2,486,000
S449	Senior Assistant Superintendent of Jail	(Martyred)	1	300,000	300,000
A01105	Qualification Pay			18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>577</u>	<u>151,536,000</u>	<u>151,536,000</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4104	Central Jails Peshawar				
A01151	Total Basic Pay Other Staff		<u>577</u>	<u>151,495,000</u>	<u>151,495,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	7	3,354,000	3,354,000
A681	Assistant Superintendent Jail (Female)	(BPS-14)	1	190,000	190,000
A713	Assistant Superintendent Female	(BPS-14)	1	172,000	172,000
S035	Senior Clerk	(BPS-14)	4	1,476,000	1,476,000
T012	Technician	(BPS-14)	1	364,000	364,000
D019	Dental Technician	(BPS-12)	1	363,000	363,000
J091	Junior Technician	(BPS-12)	5	1,266,000	1,266,000
J013	Junior Clerk	(BPS-11)	5	1,382,000	1,382,000
C041	Chief Head Warder	(BPS-09)	9	1,946,000	1,946,000
C373	Chief Head Warder (Female)	(BPS-09)	2	706,000	706,000
L012	Lady Health Visitor	(BPS-09)	1	370,000	370,000
S067	Senior Vernicular Teacher	(BPS-08)	1	310,000	310,000
H043	Head Warder	(BPS-07)	49	13,800,000	13,800,000
H284	Head Warder (Female)	(BPS-07)	3	908,000	908,000
D112	Driver	(BPS-06)	2	352,000	352,000
J028	Junior Vernicular Teacher	(BPS-06)	1	279,000	279,000
R028	Religious Teacher	(BPS-06)	1	279,000	279,000
C012	Carpenter	(BPS-05)	1	260,000	260,000
E019	Electrician	(BPS-05)	1	114,000	114,000
F011	Female Warder	(BPS-05)	13	3,211,000	3,211,000
L051	Lady Embroider	(BPS-05)	1	260,000	260,000
W007	Warder	(BPS-05)	424	112,620,000	112,620,000
W035	Weaving Master	(BPS-05)	1	224,000	224,000
P279	Photostate Machine Operator	(BPS-04)	1	122,000	122,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4104	Central Jails Peshawar				
A050	Armourer	(BPS-03)	1	198,000	198,000
E029	Engine Man	(BPS-03)	1	198,000	198,000
E119	Executioner	(BPS-03)	1	121,000	121,000
G005	Gate Keeper	(BPS-03)	2	334,000	334,000
M010	Mali	(BPS-03)	2	382,000	382,000
P036	Pipe Fitter	(BPS-03)	1	222,000	222,000
S162	Sweeper	(BPS-03)	33	5,712,000	5,712,000
A01152	Personal pay			41,000	41,000
A012	TOTAL ALLOWANCES			<u>98,552,000</u>	<u>98,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>97,312,000</u>	<u>97,312,000</u>
A01202	House Rent Allowance			12,556,000	12,556,000
A01203	Conveyance Allowance			9,434,000	9,434,000
A01207	Washing Allowance			301,000	301,000
A01208	Dress Allowance			58,000	58,000
A0120E	Housing Subsidy Allowance			264,000	264,000
A0120R	Prison Allowance			20,250,000	20,250,000
A01217	Medical Allowance			7,405,000	7,405,000
A0121B	Health Professional Allowance			2,646,000	2,646,000
A0121T	Adhoc Relief Allowance 2013			2,739,000	2,739,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			1,572,000	1,572,000
A0122M	Adhoc Relief Allowance 2016			5,245,000	5,245,000
A0122Y	Ad-hoc Relief Allowance 2017			11,613,000	11,613,000
A01233	Unattractive Area Allowance			1,000	1,000
001	Unattractive Area Allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			17,520,000	17,520,000
A01252	Non Practising Allowance			160,000	160,000
A01260	Ration Allowance			4,000,000	4,000,000
A01261	Constabulary Allowance for Police Personnel			1,500,000	1,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,240,000</u>	<u>740,000</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR4104 Central Jails Peshawar			
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01276 Outfit allowance		190,000	190,000
A01278 Leave Salary		550,000	550,000
001 Leave Salary		550,000	550,000
A03 TOTAL OPERATING EXPENSES		<u>108,030,000</u>	<u>55,807,500</u>
A032 TOTAL COMMUNICATIONS		<u>1,540,000</u>	<u>385,000</u>
A03201 Postage and Telegraph		170,000	42,500
A03202 Telephone and Trunk Call		1,370,000	342,500
A033 TOTAL UTILITIES		<u>38,010,000</u>	<u>38,002,500</u>
A03301 Gas		8,000,000	8,000,000
A03303 Electricity		30,000,000	30,000,000
001 Electricity		30,000,000	30,000,000
A03305 POL fore Generator		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>2,500</u>
A03407 Rates and Taxes		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,250,000</u>	<u>312,500</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		200,000	50,000
001 Transportation of Goods		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039 TOTAL GENERAL		<u>67,220,000</u>	<u>17,105,000</u>
A03901 Stationery		210,000	52,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR4104 Central Jails Peshawar			
001 Stationery		210,000	52,500
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		2,250,000	562,500
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03936 Foreign/Inland Training Course Fee		250,000	62,500
A03970 Others		63,950,000	15,987,500
002 Other Contingencies		250,000	62,500
019 Clothing & Bidding.		3,700,000	925,000
020 Dietary Charges		56,000,000	14,000,000
021 Hospital Charges		4,000,000	1,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>375,000</u>	<u>93,750</u>
A041 TOTAL PENSION		<u>375,000</u>	<u>93,750</u>
A04114 Superannuation Encashment of L.P.R		375,000	93,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
230 Other Compensation		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>201,000</u>	<u>50,250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR4104 Central Jails Peshawar			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899 Others		1,000	250
001 Others		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>591,000</u>	<u>147,750</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>125,000</u>
A13101 Machinery and Equipment		500,000	125,000
001 Machinery and Equipment		500,000	125,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Central Jails Peshawar		374,114,000	320,515,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR4819 Works			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000,000</u>	<u>2,500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>10,000,000</u>	<u>2,500,000</u>
A13303 Other Buildings		10,000,000	2,500,000
001 Other Buildings.		10,000,000	2,500,000
Works		10,000,000	2,500,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SU4016	Lock Ups Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,400,000</u>	<u>21,300,000</u>
A011	TOTAL PAY		56	<u>11,602,000</u>	<u>11,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,390,000</u>	<u>1,390,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,390,000</u>	<u>1,390,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	500,000	500,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	1	202,000	202,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	346,000	346,000
A011-2	TOTAL PAY OF OTHER STAFF		52	<u>10,212,000</u>	<u>10,212,000</u>
A01151	Total Basic Pay Other Staff		52	<u>10,212,000</u>	<u>10,212,000</u>
J091	Junior Technician	(BPS-12)	3	520,000	520,000
J013	Junior Clerk	(BPS-11)	1	228,000	228,000
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000
H043	Head Warder	(BPS-07)	4	875,000	875,000
F011	Female Warder	(BPS-05)	3	471,000	471,000
W007	Warder	(BPS-05)	39	7,802,000	7,802,000
S162	Sweeper	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>9,798,000</u>	<u>9,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,563,000</u>	<u>9,563,000</u>
A01202	House Rent Allowance			876,000	876,000
A01203	Conveyance Allowance			1,060,000	1,060,000
A01207	Washing Allowance			45,000	45,000
A01208	Dress Allowance			2,000	2,000
A0120R	Prison Allowance			1,992,000	1,992,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
SU4016 Lock Ups Swabi			
A01217 Medical Allowance		523,000	523,000
A0121B Health Professional Allowance		633,000	633,000
A0121T Adhoc Relief Allowance 2013		520,000	520,000
A01226 Computer Allowance		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		212,000	212,000
A0122M Adhoc Relief Allowance 2016		732,000	732,000
A0122Y Ad-hoc Relief Allowance 2017		888,000	888,000
A0123G Ad-hoc Relief Allowance-2018		1,201,000	1,201,000
A01252 Non Practising Allowance		288,000	288,000
A01260 Ration Allowance		415,000	415,000
A01261 Constabulary Allowance for Police Personnel		140,000	140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>235,000</u>	<u>135,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		30,000	30,000
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>18,017,000</u>	<u>5,658,500</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>1,536,000</u>	<u>1,509,000</u>
A03303 Electricity		1,500,000	1,500,000
001 Electricity		1,500,000	1,500,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A03305 POL fore Generator		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>40,000</u>
A03805 Travelling Allowance		159,000	39,750

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
SU4016 Lock Ups Swabi			
001 Travelling Allowance		159,000	39,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>16,241,000</u>	<u>4,089,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03907 Advertising & Publicity		39,000	39,000
001 Advertising and Publicity		39,000	39,000
A03970 Others		16,170,000	4,042,500
002 Other Contingencies		20,000	5,000
020 Dietary Charges		16,000,000	4,000,000
021 Hospital Charges		150,000	37,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>388,000</u>	<u>97,000</u>
A041 TOTAL PENSION		<u>388,000</u>	<u>97,000</u>
A04114 Superannuation Encashment of L.P.R		388,000	97,000
A09 TOTAL PHYSICAL ASSETS		<u>51,000</u>	<u>12,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>51,000</u>	<u>12,750</u>
A09601 Plant and Machinery		51,000	12,750
001 Plant and Machinery		51,000	12,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>250</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
SU4016 Lock Ups Swabi			
001 Other Buildings.		1,000	250
Lock Ups Swabi		39,857,000	27,068,500

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SW4049	District Jail Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,341,000</u>	<u>30,241,000</u>
A011	TOTAL PAY		99	<u>10,980,000</u>	<u>10,980,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>2,515,000</u>	<u>2,515,000</u>
A01101	Total Basic Pay Of Officer		6	<u>2,515,000</u>	<u>2,515,000</u>
S147	Superintendent of Jail	(BPS-18)	1	520,000	520,000
D123	Deputy Superintendent Jail	(BPS-17)	1	488,000	488,000
M033	Medical Officer	(BPS-17)	1	447,000	447,000
P096	Psychologist	(BPS-17)	1	452,000	452,000
C082	Computer Operator	(BPS-16)	1	190,000	190,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	418,000	418,000
A011-2	TOTAL PAY OF OTHER STAFF		93	<u>8,465,000</u>	<u>8,465,000</u>
A01151	Total Basic Pay Other Staff		93	<u>8,465,000</u>	<u>8,465,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	2	452,000	452,000
S035	Senior Clerk	(BPS-14)	1	616,000	616,000
T012	Technician	(BPS-14)	1	148,000	148,000
J091	Junior Technician	(BPS-12)	2	410,000	410,000
J013	Junior Clerk	(BPS-11)	2	372,000	372,000
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000
H043	Head Warder	(BPS-07)	5	1,338,000	1,338,000
J028	Junior Vernicular Teacher	(BPS-06)	1	242,000	242,000
R028	Religious Teacher	(BPS-06)	1	242,000	242,000
F011	Female Warder	(BPS-05)	3	562,000	562,000
W007	Warder	(BPS-05)	68	2,361,000	2,361,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SW4049	District Jail Swat				
C095	Cook	(BPS-03)	2	478,000	478,000
S162	Sweeper	(BPS-03)	4	1,054,000	1,054,000
A012	TOTAL ALLOWANCES			<u>19,361,000</u>	<u>19,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,000,000</u>	<u>19,000,000</u>
A01202	House Rent Allowance			1,950,000	1,950,000
A01203	Conveyance Allowance			2,500,000	2,500,000
A01207	Washing Allowance			150,000	150,000
A01208	Dress Allowance			7,000	7,000
A0120R	Prison Allowance			4,305,000	4,305,000
A01217	Medical Allowance			1,700,000	1,700,000
A0121B	Health Professional Allowance			1,104,000	1,104,000
A0121T	Adhoc Relief Allowance 2013			450,000	450,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			300,000	300,000
A0122M	Adhoc Relief Allowance 2016			1,555,000	1,555,000
A0122Y	Ad-hoc Relief Allowance 2017			1,116,000	1,116,000
A01233	Unattractive Area Allowance			1,150,000	1,150,000
001	Unattractive Area Allowance			1,150,000	1,150,000
A0123G	Ad-hoc Relief Allowance-2018			1,118,000	1,118,000
A01252	Non Practising Allowance			36,000	36,000
A01260	Ration Allowance			1,000,000	1,000,000
A01261	Constabulary Allowance for Police Personnel			550,000	550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>361,000</u>	<u>261,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			72,000	72,000
A01278	Leave Salary			189,000	189,000
001	Leave Salary			189,000	189,000
A03	TOTAL OPERATING EXPENSES			<u>1,378,000</u>	<u>502,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>13,750</u>

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
SW4049 District Jail Swat			
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		45,000	11,250
A033 TOTAL UTILITIES		<u>291,000</u>	<u>215,250</u>
A03301 Gas		50,000	50,000
A03303 Electricity		140,000	140,000
001 Electricity		140,000	140,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>75,000</u>
A03402 Rent for Office Building		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>308,000</u>	<u>77,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		7,000	1,750
001 Transportation of Goods		7,000	1,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>424,000</u>	<u>121,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		2,000	500
001 Printing and publication		2,000	500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		352,000	88,000
002 Other Contingencies		2,000	500
020 Dietary Charges		300,000	75,000
021 Hospital Charges		50,000	12,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
SW4049 District Jail Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>194,000</u>	<u>48,500</u>
A041 TOTAL PENSION		<u>194,000</u>	<u>48,500</u>
A04114 Superannuation Encashment of L.P.R		194,000	48,500
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899 Others		1,000	250
001 Others		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>5,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
District Jail Swat		31,936,000	30,797,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
TK4003	Lock Ups Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,385,000</u>	<u>12,335,000</u>
A011	TOTAL PAY		26	<u>5,974,000</u>	<u>5,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,558,000</u>	<u>1,558,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,558,000</u>	<u>1,558,000</u>
D123	Deputy Superintendent Jail	(BPS-17)	1	452,000	452,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	1	322,000	322,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>4,416,000</u>	<u>4,416,000</u>
A01151	Total Basic Pay Other Staff		22	<u>4,416,000</u>	<u>4,416,000</u>
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
J091	Junior Technician	(BPS-12)	2	386,000	386,000
J013	Junior Clerk	(BPS-11)	1	348,000	348,000
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000
H043	Head Warder	(BPS-07)	1	248,000	248,000
E019	Electrician	(BPS-05)	1	127,000	127,000
F011	Female Warder	(BPS-05)	2	495,000	495,000
W007	Warder	(BPS-05)	10	1,870,000	1,870,000
B006	Behishti	(BPS-03)	1	222,000	222,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	1	222,000	222,000
A012	TOTAL ALLOWANCES			<u>6,411,000</u>	<u>6,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,330,000</u>	<u>6,330,000</u>

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
TK4003 Lock Ups Tank			
A01202 House Rent Allowance		701,000	701,000
A01203 Conveyance Allowance		625,000	625,000
A01207 Washing Allowance		21,000	21,000
A01208 Dress Allowance		21,000	21,000
A0120R Prison Allowance		1,270,000	1,270,000
A01217 Medical Allowance		477,000	477,000
A0121B Health Professional Allowance		780,000	780,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A0122C Adhoc Relief Allowance - 2015		149,000	149,000
A0122M Adhoc Relief Allowance 2016		394,000	394,000
A0122N Special Conveyance Allowance to Disabled Employees		1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		562,000	562,000
A0123G Ad-hoc Relief Allowance-2018		646,000	646,000
A01252 Non Practising Allowance		288,000	288,000
A01260 Ration Allowance		180,000	180,000
A01261 Constabulary Allowance for Police Personnel		65,000	65,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>81,000</u>	<u>31,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01276 Outfit allowance		30,000	30,000
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>4,553,000</u>	<u>1,277,750</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>6,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		17,000	4,250
A033 TOTAL UTILITIES		<u>213,000</u>	<u>155,250</u>
A03302 Water		47,000	11,750
A03303 Electricity		136,000	136,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
TK4003 Lock Ups Tank			
001 Electricity		136,000	136,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>196,000</u>	<u>49,000</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000
A03806 Transportation of Goods		15,000	3,750
001 Transportation of Goods		15,000	3,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>4,117,000</u>	<u>1,066,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		4,056,000	1,014,000
002 Other Contingencies		25,000	6,250
020 Dietary Charges		4,000,000	1,000,000
021 Hospital Charges		31,000	7,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>27,000</u>	<u>6,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>27,000</u>	<u>6,750</u>
A09601 Plant and Machinery		27,000	6,750

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
TK4003 Lock Ups Tank			
001 Plant and Machinery		27,000	6,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Lock Ups Tank		16,986,000	13,624,750

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
BU5176	Prison Managment Information System Central Jails Bannu (Reg Act)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,745,000</u>	<u>6,695,000</u>
A011	TOTAL PAY	15	<u>2,112,000</u>	<u>2,112,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	<u>2,112,000</u>	<u>2,112,000</u>
A01101	Total Basic Pay Of Officer	15	<u>2,112,000</u>	<u>2,112,000</u>
A582	Assistant Database Administrator (BPS-16)	1	357,000	357,000
C082	Computer Operator (BPS-16)	13	1,398,000	1,398,000
N047	Network Engineer (BPS-16)	1	357,000	357,000
A012	TOTAL ALLOWANCES		<u>4,633,000</u>	<u>4,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,583,000</u>	<u>4,583,000</u>
A01202	House Rent Allowance		870,000	870,000
A01203	Conveyance Allowance		450,000	450,000
A0120R	Prison Allowance		350,000	350,000
A01217	Medical Allowance		190,000	190,000
A0121T	Adhoc Relief Allowance 2013		450,000	450,000
A01226	Computer Allowance		260,000	260,000
A0122C	Adhoc Relief Allowance - 2015		320,000	320,000
A0122M	Adhoc Releif Allowance 2016		650,000	650,000
A0122Y	Ad-hoc Relief Allowance 2017		835,000	835,000
A0123G	Ad-hoc Relief Allowance-2018		208,000	208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A03	TOTAL OPERATING EXPENSES		<u>41,000</u>	<u>10,250</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>3,000</u>

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 BU5176 Prison Managment Information System Central Jails Bannu (Reg Act)			
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>3,500</u>
A03805 Travelling Allowance		14,000	3,500
001 Travelling Allowance		14,000	3,500
A039 TOTAL GENERAL		<u>15,000</u>	<u>3,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>750</u>
A13101 Machinery and Equipment		3,000	750
001 Machinery and Equipment		3,000	750
 Prison Managment Information System Central Jails Bannu (Reg Act)		6,792,000	6,706,750

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HR5149	Prison Managment Information System Central Jails Haripur (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,640,000</u>	<u>6,590,000</u>
A011	TOTAL PAY		11	<u>2,310,000</u>	<u>2,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>2,310,000</u>	<u>2,310,000</u>
A01101	Total Basic Pay Of Officer		11	<u>2,310,000</u>	<u>2,310,000</u>
A582	Assistant Database Administrator	(BPS-16)	1	357,000	357,000
C082	Computer Operator	(BPS-16)	9	1,596,000	1,596,000
N047	Network Engineer	(BPS-16)	1	357,000	357,000
A012	TOTAL ALLOWANCES			<u>4,330,000</u>	<u>4,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,280,000</u>	<u>4,280,000</u>
A01202	House Rent Allowance			840,000	840,000
A01203	Conveyance Allowance			430,000	430,000
A0120R	Prison Allowance			180,000	180,000
A01217	Medical Allowance			200,000	200,000
A0121T	Adhoc Relief Allowance 2013			450,000	450,000
A01226	Computer Allowance			357,000	357,000
A0122C	Adhoc Relief Allowance - 2015			320,000	320,000
A0122M	Adhoc RelEIF Allowance 2016			570,000	570,000
A0122Y	Ad-hoc Relief Allowance 2017			700,000	700,000
A0123G	Ad-hoc Relief Allowance-2018			233,000	233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>26,750</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>25,500</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 HR5149 Prison Managment Information System Central Jails Haripur (Reg Act)			
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		100,000	25,000
A039 TOTAL GENERAL		<u>5,000</u>	<u>1,250</u>
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>750</u>
A13101 Machinery and Equipment		3,000	750
001 Machinery and Equipment		3,000	750
 Prison Managment Information System Central Jails Haripur (Reg Act)		6,753,000	6,618,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
KT5178	Internment Center Kohat District Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,881,000</u>	<u>6,831,000</u>
A011	TOTAL PAY	23	<u>4,546,000</u>	<u>4,546,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>306,000</u>	<u>306,000</u>
A01101	Total Basic Pay Of Officer	1	<u>306,000</u>	<u>306,000</u>
C082	Computer Operator (BPS-16)	1	306,000	306,000
A011-2	TOTAL PAY OF OTHER STAFF	22	<u>4,240,000</u>	<u>4,240,000</u>
A01151	Total Basic Pay Other Staff	22	<u>4,240,000</u>	<u>4,240,000</u>
J013	Junior Clerk (BPS-11)	1	258,000	258,000
C041	Chief Head Warder (BPS-09)	1	244,000	244,000
F011	Female Warder (BPS-05)	1	122,000	122,000
W007	Warder (BPS-05)	18	3,454,000	3,454,000
C095	Cook (BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES		<u>2,335,000</u>	<u>2,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,270,000</u>	<u>2,270,000</u>
A01202	House Rent Allowance		18,000	18,000
A01203	Conveyance Allowance		23,000	23,000
A01207	Washing Allowance		18,000	18,000
A0120R	Prison Allowance		1,332,000	1,332,000
A01217	Medical Allowance		18,000	18,000
A0121B	Health Professional Allowance		1,000	1,000
A0121T	Adhoc Relief Allowance 2013		5,000	5,000
A01226	Computer Allowance		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000
A0122M	Adhoc Relief Allowance 2016		5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017		339,000	339,000
A0123G	Ad-hoc Relief Allowance-2018		473,000	473,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 KT5178 Internment Center Kohat District Kohat			
A01260 Ration Allowance		12,000	12,000
A01261 Constabulary Allowance for Police Personnel		4,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>65,000</u>	<u>15,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01276 Outfit allowance		14,000	14,000
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>44,622,000</u>	<u>11,196,000</u>
A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		23,000	5,750
A03202 Telephone and Trunk Call		42,000	10,500
A033 TOTAL UTILITIES		<u>3,501,000</u>	<u>876,000</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03305 POL fore Generator		3,500,000	875,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	<u>19,000</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03806 Transportation of Goods		15,000	3,750
001 Transportation of Goods		15,000	3,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>40,980,000</u>	<u>10,284,750</u>

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 KT5178 Internment Center Kohat District Kohat			
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		53,000	53,000
001 Advertising and Publicity		53,000	53,000
A03970 Others		40,900,000	10,225,000
002 Other Contingencies		300,000	75,000
020 Dietary Charges		40,000,000	10,000,000
021 Hospital Charges		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>210,000</u>	<u>52,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>208,000</u>	<u>52,000</u>
A09899 Others		208,000	52,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
KT5178 Internment Center Kohat District Kohat			
001 Others		208,000	52,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>352,000</u>	<u>88,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>350,000</u>	<u>87,500</u>
A13101 Machinery and Equipment		350,000	87,500
001 Machinery and Equipment		350,000	87,500
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Internment Center Kohat District Kohat		52,066,000	18,168,500

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
LK5127	Internment Center Lakki Marwat District Lakki Marwat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,245,000</u>	<u>30,145,000</u>
A011	TOTAL PAY	70	<u>18,747,000</u>	<u>18,747,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>830,000</u>	<u>830,000</u>
A01101	Total Basic Pay Of Officer	1	<u>830,000</u>	<u>830,000</u>
M033	Medical Officer (BPS-17)	1	830,000	830,000
A011-2	TOTAL PAY OF OTHER STAFF	69	<u>17,917,000</u>	<u>17,917,000</u>
A01151	Total Basic Pay Other Staff	69	<u>17,917,000</u>	<u>17,917,000</u>
A177	Assistant Superintendent of Jail (BPS-14)	1	796,000	796,000
J013	Junior Clerk (BPS-11)	1	192,000	192,000
C041	Chief Head Warder (BPS-09)	1	407,000	407,000
H043	Head Warder (BPS-07)	4	609,000	609,000
F011	Female Warder (BPS-05)	2	243,000	243,000
W007	Warder (BPS-05)	60	15,670,000	15,670,000
A012	TOTAL ALLOWANCES		<u>11,498,000</u>	<u>11,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,082,000</u>	<u>11,082,000</u>
A01202	House Rent Allowance		1,022,000	1,022,000
A01203	Conveyance Allowance		1,043,000	1,043,000
A01207	Washing Allowance		76,000	76,000
A01208	Dress Allowance		7,000	7,000
A0120R	Prison Allowance		1,894,000	1,894,000
A01217	Medical Allowance		810,000	810,000
A0121B	Health Professional Allowance		1,000	1,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		840,000	840,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 LK5127 Internment Center Lakki Marwat District Lakki Marwat			
A0122M Adhoc Releif Allowance 2016		210,000	210,000
A0122Y Ad-hoc Relief Allowance 2017		1,424,000	1,424,000
A0123G Ad-hoc Relief Allowance-2018		1,972,000	1,972,000
A01252 Non Practising Allowance		1,000	1,000
A01260 Ration Allowance		540,000	540,000
A01261 Constabulary Allowance for Police Personnel		1,083,000	1,083,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>416,000</u>	<u>316,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
 A03 TOTAL OPERATING EXPENSES		<u>58,456,000</u>	<u>21,139,000</u>
 A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
 A033 TOTAL UTILITIES		<u>10,500,000</u>	<u>9,000,000</u>
A03303 Electricity		8,500,000	8,500,000
001 Electricity		8,500,000	8,500,000
A03305 POL fore Generator		2,000,000	500,000
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>321,000</u>	<u>80,250</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 LK5127 Internment Center Lakki Marwat District Lakki Marwat			
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>47,580,000</u>	<u>12,045,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		47,300,000	11,825,000
002 Other Contingencies		300,000	75,000
020 Dietary Charges		45,000,000	11,250,000
021 Hospital Charges		2,000,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>320,000</u>	<u>80,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
LK5127 Internment Center Lakki Marwat District Lakki Marwat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>300,000</u>	<u>75,000</u>
A09899 Others		300,000	75,000
001 Others		300,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>201,000</u>	<u>50,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Internment Center Lakki Marwat District Lakki Marwat		89,224,000	51,415,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
MD5150	Internment Center Malakand District Malakand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,480,000</u>	<u>6,430,000</u>
A011	TOTAL PAY	<u>25</u>	<u>3,498,000</u>	<u>3,498,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>536,000</u>	<u>536,000</u>
A01101	Total Basic Pay Of Officer	1	<u>536,000</u>	<u>536,000</u>
M033	Medical Officer (BPS-17)	1	536,000	536,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>2,962,000</u>	<u>2,962,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>2,962,000</u>	<u>2,962,000</u>
H043	Head Warder (BPS-07)	2	289,000	289,000
F011	Female Warder (BPS-05)	2	243,000	243,000
W007	Warder (BPS-05)	20	2,430,000	2,430,000
A012	TOTAL ALLOWANCES		<u>2,982,000</u>	<u>2,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,802,000</u>	<u>2,802,000</u>
A01202	House Rent Allowance		233,000	233,000
A01203	Conveyance Allowance		100,000	100,000
A0120R	Prison Allowance		900,000	900,000
A01217	Medical Allowance		30,000	30,000
A0121B	Health Professional Allowance		1,000	1,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		150,000	150,000
A0122M	Adhoc Relief Allowance 2016		160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017		127,000	127,000
A01233	Unattractive Area Allowance		120,000	120,000
001	Unattractive Area Allowance		120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		360,000	360,000
A01252	Non Practising Allowance		1,000	1,000
A01260	Ration Allowance		240,000	240,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
MD5150	Internment Center Malakand District Malakand			
A01261	Constabulary Allowance for Police Personnel		300,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,000</u>	<u>130,000</u>
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01276	Outfit allowance		30,000	30,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>8,910,000</u>	<u>2,302,500</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		16,000	4,000
A033	TOTAL UTILITIES		<u>1,000,000</u>	<u>250,000</u>
A03305	POL fore Generator		1,000,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>159,000</u>	<u>39,750</u>
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03806	Transportation of Goods		8,000	2,000
001	Transportation of Goods		8,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		<u>7,725,000</u>	<u>2,006,250</u>
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		5,000	1,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
MD5150 Internment Center Malakand District Malakand			
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		7,600,000	1,900,000
002 Other Contingencies		200,000	50,000
020 Dietary Charges		7,000,000	1,750,000
021 Hospital Charges		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>25,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Internment Center Malakand District Malakand		15,691,000	8,807,750

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MR5602	Prison Managment Information System Central Jails Mardan (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,373,000</u>	<u>7,323,000</u>
A011	TOTAL PAY		13	<u>2,711,000</u>	<u>2,711,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	<u>2,711,000</u>	<u>2,711,000</u>
A01101	Total Basic Pay Of Officer		13	<u>2,711,000</u>	<u>2,711,000</u>
A582	Assistant Database Administrator	(BPS-16)	1	357,000	357,000
C082	Computer Operator	(BPS-16)	11	1,997,000	1,997,000
N047	Network Engineer	(BPS-16)	1	357,000	357,000
A012	TOTAL ALLOWANCES			<u>4,662,000</u>	<u>4,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,612,000</u>	<u>4,612,000</u>
A01202	House Rent Allowance			878,000	878,000
A01203	Conveyance Allowance			470,000	470,000
A0120R	Prison Allowance			320,000	320,000
A01217	Medical Allowance			230,000	230,000
A0121T	Adhoc Relief Allowance 2013			460,000	460,000
A01226	Computer Allowance			330,000	330,000
A0122C	Adhoc Relief Allowance - 2015			340,000	340,000
A0122M	Adhoc RelEIF Allowance 2016			590,000	590,000
A0122Y	Ad-hoc Relief Allowance 2017			721,000	721,000
A0123G	Ad-hoc Relief Allowance-2018			273,000	273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>26,750</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>25,500</u>

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
 MR5602 Prison Managment Information System Central Jails Mardan (Reg Act)			
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		100,000	25,000
A039 TOTAL GENERAL		<u>5,000</u>	<u>1,250</u>
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>750</u>
A13101 Machinery and Equipment		3,000	750
001 Machinery and Equipment		3,000	750
 Prison Managment Information System Central Jails Mardan (Reg Act)		7,486,000	7,351,250

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR5997	Prison Managment Information System Central Jails Peshawar (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,117,000</u>	<u>9,067,000</u>
A011	TOTAL PAY		18	<u>3,635,000</u>	<u>3,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>3,052,000</u>	<u>3,052,000</u>
A01101	Total Basic Pay Of Officer		15	<u>3,052,000</u>	<u>3,052,000</u>
A582	Assistant Database Administrator	(BPS-16)	1	357,000	357,000
C082	Computer Operator	(BPS-16)	13	2,338,000	2,338,000
N047	Network Engineer	(BPS-16)	1	357,000	357,000
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>583,000</u>	<u>583,000</u>
A01151	Total Basic Pay Other Staff		3	<u>583,000</u>	<u>583,000</u>
A234	Assistant Accountant	(BPS-14)	1	358,000	358,000
N005	Naib Qasid	(BPS-03)	2	225,000	225,000
A012	TOTAL ALLOWANCES			<u>5,482,000</u>	<u>5,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,432,000</u>	<u>5,432,000</u>
A01202	House Rent Allowance			915,000	915,000
A01203	Conveyance Allowance			520,000	520,000
A0120R	Prison Allowance			350,000	350,000
A01217	Medical Allowance			320,000	320,000
A0121T	Adhoc Relief Allowance 2013			589,000	589,000
A01226	Computer Allowance			429,000	429,000
A0122C	Adhoc Relief Allowance - 2015			350,000	350,000
A0122M	Adhoc Relief Allowance 2016			690,000	690,000
A0122Y	Ad-hoc Relief Allowance 2017			901,000	901,000
A0123G	Ad-hoc Relief Allowance-2018			368,000	368,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR5997 Prison Managment Information System Central Jails Peshawar (Reg Act)			
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A03 TOTAL OPERATING EXPENSES		<u>167,000</u>	<u>41,750</u>
A032 TOTAL COMMUNICATIONS		<u>102,000</u>	<u>25,500</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>15,000</u>	<u>3,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>750</u>
A13101 Machinery and Equipment		3,000	750
001 Machinery and Equipment		3,000	750

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
PR5997 Prison Managment Information System Central Jails Peshawar (Reg Act)			
Prison Managment Information System Central Jails Peshawar (Reg Act)		9,290,000	9,110,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR8039	SURPLUS POOL PESHAWAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,543,000</u>	<u>101,543,000</u>
A011	TOTAL PAY		<u>353</u>	<u>43,212,000</u>	<u>43,212,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>9,795,000</u>	<u>9,795,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>9,795,000</u>	<u>9,795,000</u>
S147	Superintendent of Jail	(BPS-19)	1	592,000	592,000
A680	Anesthesia Specialist	(BPS-18)	1	383,000	383,000
M036	Medical Specialist	(BPS-18)	1	383,000	383,000
O053	Orthopaedic Specialist	(BPS-18)	1	383,000	383,000
P015	Pathologist	(BPS-18)	1	383,000	383,000
P117	Physiotherapist	(BPS-18)	1	383,000	383,000
R004	Radiologist	(BPS-18)	1	383,000	383,000
S086	Skin Specialist	(BPS-18)	1	383,000	383,000
S147	Superintendent of Jail	(BPS-18)	1	383,000	383,000
S157	Surgical Specialist	(BPS-18)	1	383,000	383,000
D018	Dental Surgeon	(BPS-17)	1	305,000	305,000
D123	Deputy Superintendent Jail	(BPS-17)	2	610,000	610,000
N036	Net Work Administrator	(BPS-17)	1	305,000	305,000
S166	Superintendent	(BPS-17)	1	305,000	305,000
T067	Training Manager	(BPS-17)	1	305,000	305,000
W023	Woman Medical Officer	(BPS-17)	1	305,000	305,000
A057	Assistant	(BPS-16)	2	381,000	381,000
A470	Assistant Network Administrator	(BPS-16)	3	572,000	572,000
C082	Computer Operator	(BPS-16)	2	381,000	381,000
N017	Nurse	(BPS-16)	2	381,000	381,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR8039	SURPLUS POOL PESHAWAR				
S449	Senior Assistant Superintendent of Jail	(BPS-16)	9	1,715,000	1,715,000
T039	Training Supervisor	(BPS-16)	1	191,000	191,000
A011-2	TOTAL PAY OF OTHER STAFF		317	<u>33,417,000</u>	<u>33,417,000</u>
A01151	Total Basic Pay Other Staff		317	<u>33,417,000</u>	<u>33,417,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	9	1,374,000	1,374,000
I051	Instructor (Tailoring)	(BPS-14)	1	153,000	153,000
J024	Junior Scale Stenographer	(BPS-14)	1	153,000	153,000
S035	Senior Clerk	(BPS-14)	1	153,000	153,000
T012	Technician	(BPS-14)	3	458,000	458,000
J091	Junior Technician	(BPS-12)	8	1,040,000	1,040,000
J013	Junior Clerk	(BPS-11)	4	504,000	504,000
M205	Machine Attendant	(BPS-11)	1	126,000	126,000
C373	Chief Head Warder (Female)	(BPS-09)	1	118,000	118,000
L012	Lady Health Visitor	(BPS-09)	2	237,000	237,000
H043	Head Warder	(BPS-07)	1	111,000	111,000
H284	Head Warder (Female)	(BPS-07)	2	221,000	221,000
D112	Driver	(BPS-06)	1	107,000	107,000
F011	Female Warder	(BPS-05)	9	928,000	928,000
W007	Warder	(BPS-05)	212	21,853,000	21,853,000
A050	Armourer	(BPS-03)	1	96,000	96,000
A161	Attendant	(BPS-03)	5	482,000	482,000
B009	Barber	(BPS-03)	5	482,000	482,000
B116	Bakers	(BPS-03)	18	1,737,000	1,737,000
C095	Cook	(BPS-03)	5	482,000	482,000
D060	Dhobi	(BPS-03)	9	868,000	868,000

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR8039	SURPLUS POOL PESHAWAR				
D109	Drill Instructor	(BPS-03)	3	289,000	289,000
E029	Engine Man	(BPS-03)	1	96,000	96,000
E119	Executioner	(BPS-03)	1	96,000	96,000
F164	Female Attendant	(BPS-03)	1	96,000	96,000
G005	Gate Keeper	(BPS-03)	7	675,000	675,000
P047	Plumber	(BPS-03)	1	96,000	96,000
S084	Skill Attendant	(BPS-03)	2	193,000	193,000
W032	Workshop Attendant	(BPS-03)	2	193,000	193,000
A012	TOTAL ALLOWANCES			<u>58,331,000</u>	<u>58,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,216,000</u>	<u>58,216,000</u>
A01202	House Rent Allowance			7,600,000	7,600,000
A01203	Conveyance Allowance			9,710,000	9,710,000
A01207	Washing Allowance			290,000	290,000
A01208	Dress Allowance			290,000	290,000
A0120R	Prison Allowance			9,000,000	9,000,000
A01217	Medical Allowance			6,784,000	6,784,000
A0121B	Health Professional Allowance			5,000,000	5,000,000
A0121T	Adhoc Relief Allowance 2013			1,383,000	1,383,000
A0122C	Adhoc Relief Allowance - 2015			882,000	882,000
A0122M	Adhoc Relief Allowance 2016			3,785,000	3,785,000
A0122Y	Ad-hoc Relief Allowance 2017			4,300,000	4,300,000
A0123G	Ad-hoc Relief Allowance-2018			4,300,000	4,300,000
A01252	Non Practising Allowance			2,000,000	2,000,000
A01260	Ration Allowance			1,978,000	1,978,000
A01261	Constabulary Allowance for Police Personnel			914,000	914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>115,000</u>	<u>115,000</u>
A01276	Outfit allowance			115,000	115,000
SURPLUS POOL PESHAWAR				101,543,000	101,543,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
SW5199	Internment Center Swat (Paitaham & Fiza Ghat) Fiza Ghat District Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,035,000</u>	<u>20,935,000</u>
A011	TOTAL PAY	67	<u>10,352,000</u>	<u>10,352,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	67	<u>10,352,000</u>	<u>10,352,000</u>
A01151	Total Basic Pay Other Staff	67	<u>10,352,000</u>	<u>10,352,000</u>
S035	Senior Clerk (BPS-14)	2	692,000	692,000
H043	Head Warder (BPS-07)	4	1,354,000	1,354,000
F011	Female Warder (BPS-05)	2	495,000	495,000
W007	Warder (BPS-05)	55	7,249,000	7,249,000
S162	Sweeper (BPS-03)	4	562,000	562,000
A012	TOTAL ALLOWANCES		<u>10,683,000</u>	<u>10,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,425,000</u>	<u>10,425,000</u>
A01202	House Rent Allowance		1,050,000	1,050,000
A01203	Conveyance Allowance		1,300,000	1,300,000
A01207	Washing Allowance		100,000	100,000
A01208	Dress Allowance		15,000	15,000
A0120R	Prison Allowance		2,310,000	2,310,000
A01217	Medical Allowance		1,000,000	1,000,000
A0121T	Adhoc Relief Allowance 2013		250,000	250,000
A0122C	Adhoc Relief Allowance - 2015		200,000	200,000
A0122M	Adhoc Relief Allowance 2016		800,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017		967,000	967,000
A01233	Unattractive Area Allowance		650,000	650,000
001	Unattractive Area Allowance		650,000	650,000
A0123G	Ad-hoc Relief Allowance-2018		1,073,000	1,073,000
A01260	Ration Allowance		550,000	550,000
A01261	Constabulary Allowance for Police Personnel		160,000	160,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
SW5199 Internment Center Swat (Paitaham & Fiza Ghat) Fiza Ghat District Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>258,000</u>	<u>158,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		158,000	158,000
001 Leave Salary		158,000	158,000
A03 TOTAL OPERATING EXPENSES		<u>41,819,000</u>	<u>10,492,250</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>1,280,000</u>	<u>320,000</u>
A03304 Hot and Cold Weather Charges		80,000	20,000
A03305 POL fore Generator		1,200,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>78,000</u>	<u>19,500</u>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A03806 Transportation of Goods		7,000	1,750
001 Transportation of Goods		7,000	1,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>40,431,000</u>	<u>10,145,250</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		40,361,000	10,090,250
002 Other Contingencies		61,000	15,250

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034101 JAILS AND CONVICT SETTLEMENT			
SW5199 Internment Center Swat (Paitaham & Fiza Ghat) Fiza Ghat District Swat			
020 Dietary Charges		40,000,000	10,000,000
021 Hospital Charges		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>2,500</u>
A041 TOTAL PENSION		<u>10,000</u>	<u>2,500</u>
A04114 Superannuation Encashment of L.P.R		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899 Others		1,000	250
001 Others		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>12,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250
Internment Center Swat (Paitaham & Fiza Ghat) Fiza Ghat District Swat		62,916,000	31,442,750

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
TG4005	A.D RECLAMATION & PROB: TOR GHAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,171,000</u>	<u>1,141,000</u>
A011	TOTAL PAY	3	<u>604,000</u>	<u>604,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>238,000</u>	<u>238,000</u>
A01101	Total Basic Pay Of Officer	1	<u>238,000</u>	<u>238,000</u>
P080	Probation Officer (BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>366,000</u>	<u>366,000</u>
A01151	Total Basic Pay Other Staff	2	<u>366,000</u>	<u>366,000</u>
J013	Junior Clerk (BPS-11)	1	216,000	216,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>567,000</u>	<u>537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>536,000</u>	<u>536,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		62,000	62,000
A0120D	Integrated Allowance		4,000	4,000
A01217	Medical Allowance		76,000	76,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A01229	Special compensatory allowance		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		15,000	15,000
A0122M	Adhoc Relief Allowance 2016		50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		61,000	61,000
A01233	Unattractive Area Allowance		50,000	50,000
001	Unattractive Area Allowance		50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,000</u>
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
TG4005 A.D RECLAMATION & PROB: TOR GHAR			
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>64,000</u>	<u>24,250</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>16,000</u>	<u>12,250</u>
A03302 Water		1,000	250
A03303 Electricity		11,000	11,000
001 Electricity		11,000	11,000
A03304 Hot and Cold Weather Charges		3,000	750
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>9,000</u>	<u>2,250</u>
A03805 Travelling Allowance		9,000	2,250
001 Travelling Allowance		9,000	2,250
A039 TOTAL GENERAL		<u>11,000</u>	<u>2,750</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
TG4005 A.D RECLAMATION & PROB: TOR GHAR			
A09 TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>87,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
001 Plant and Machinery		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
A.D RECLAMATION & PROB: TOR GHAR		1,588,000	1,253,500

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR5788	Reclamation & Probation Organization Peshawar.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,886,000</u>	<u>6,856,000</u>
A011	TOTAL PAY	11	<u>4,402,000</u>	<u>4,402,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>2,935,000</u>	<u>2,935,000</u>
A01101	Total Basic Pay Of Officer	4	<u>2,935,000</u>	<u>2,935,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
S631	Senior Probation Officer (BPS-17) (Female)	1	716,000	716,000
S632	Senior Parole Officer (BPS-17)	1	716,000	716,000
P080	Probation Officer (BPS-16)	1	787,000	787,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,467,000</u>	<u>1,467,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,467,000</u>	<u>1,467,000</u>
J013	Junior Clerk (BPS-11)	3	705,000	705,000
N005	Naib Qasid (BPS-03)	4	762,000	762,000
A012	TOTAL ALLOWANCES		<u>2,484,000</u>	<u>2,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,433,000</u>	<u>2,433,000</u>
A01202	House Rent Allowance		401,000	401,000
A01203	Conveyance Allowance		366,000	366,000
A0120D	Integrated Allowance		21,000	21,000
A01217	Medical Allowance		181,000	181,000
A0121T	Adhoc Relief Allowance 2013		81,000	81,000
A01229	Special compensatory allowance		272,000	272,000
A0122C	Adhoc Relief Allowance - 2015		50,000	50,000
A0122M	Adhoc Relief Allowance 2016		242,000	242,000
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		337,000	337,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR5788 Reclamation & Probation Organization Peshawar.			
A0123G Ad-hoc Relief Allowance-2018		458,000	458,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>21,000</u>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		21,000	21,000
001 Leave Salary		21,000	21,000
A03 TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>27,000</u>
A032 TOTAL COMMUNICATIONS		<u>19,000</u>	<u>4,750</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>7,000</u>	<u>1,750</u>
A03304 Hot and Cold Weather Charges		6,000	1,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	<u>16,250</u>
A03805 Travelling Allowance		65,000	16,250
001 Travelling Allowance		65,000	16,250
A039 TOTAL GENERAL		<u>17,000</u>	<u>4,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>2,500</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR5788 Reclamation & Probation Organization Peshawar.			
A041 TOTAL PENSION		<u>10,000</u>	<u>2,500</u>
A04114 Superannuation Encashment of L.P.R		10,000	2,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>2,000</u>
A13101 Machinery and Equipment		8,000	2,000
001 Machinery and Equipment		8,000	2,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Reclamation & Probation Organization Peshawar.		7,020,000	6,890,250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
AD4028	Reclamation & Probation Organization Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,926,000</u>	<u>2,896,000</u>
A011	TOTAL PAY	6	<u>1,584,000</u>	<u>1,584,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>832,000</u>	<u>832,000</u>
A01101	Total Basic Pay Of Officer	2	<u>832,000</u>	<u>832,000</u>
S630	Senior Probation Officer (BPS-17)	1	416,000	416,000
S631	Senior Probation Officer (BPS-17) (Female)	1	416,000	416,000
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>752,000</u>	<u>752,000</u>
A01151	Total Basic Pay Other Staff	4	<u>752,000</u>	<u>752,000</u>
J013	Junior Clerk (BPS-11)	2	454,000	454,000
N005	Naib Qasid (BPS-03)	2	298,000	298,000
A012	TOTAL ALLOWANCES		<u>1,342,000</u>	<u>1,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,312,000</u>	<u>1,312,000</u>
A01202	House Rent Allowance		122,000	122,000
A01203	Conveyance Allowance		232,000	232,000
A0120D	Integrated Allowance		11,000	11,000
A0120E	Housing Subsidy Allowance		109,000	109,000
A01217	Medical Allowance		115,000	115,000
A0121T	Adhoc Relief Allowance 2013		40,000	40,000
A01229	Special compensatory allowance		96,000	96,000
A0122C	Adhoc Relief Allowance - 2015		146,000	146,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		117,000	117,000
A0123G	Ad-hoc Relief Allowance-2018		162,000	162,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
AD4028 Reclamation & Probation Organization Abbottabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>392,000</u>	<u>135,500</u>
A032 TOTAL COMMUNICATIONS		<u>36,000</u>	<u>9,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>56,000</u>	<u>51,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>165,000</u>	<u>41,250</u>
A03402 Rent for Office Building		165,000	41,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>35,000</u>	<u>8,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>19,250</u>

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
AD4028 Reclamation & Probation Organization Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101 Machinery and Equipment		70,000	17,500
001 Machinery and Equipment		70,000	17,500
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Reclamation & Probation Organization Abbottabad		3,395,000	3,050,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BU4022 Reclamation & Probation Organization Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,181,000</u>	<u>3,151,000</u>
A011 TOTAL PAY	6	<u>1,897,000</u>	<u>1,897,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,074,000</u>	<u>1,074,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,074,000</u>	<u>1,074,000</u>
S630 Senior Probation Officer (BPS-17)	1	416,000	416,000
P284 Probation Officer (Female) (BPS-16)	1	658,000	658,000
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>823,000</u>	<u>823,000</u>
A01151 Total Basic Pay Other Staff	4	<u>823,000</u>	<u>823,000</u>
J013 Junior Clerk (BPS-11)	2	455,000	455,000
N005 Naib Qasid (BPS-03)	2	368,000	368,000
A012 TOTAL ALLOWANCES		<u>1,284,000</u>	<u>1,254,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,253,000</u>	<u>1,253,000</u>
A01202 House Rent Allowance		153,000	153,000
A01203 Conveyance Allowance		232,000	232,000
A0120D Integrated Allowance		10,000	10,000
A01217 Medical Allowance		114,000	114,000
A0121T Adhoc Relief Allowance 2013		45,000	45,000
A01229 Special compensatory allowance		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		28,000	28,000
A0122M Adhoc Relief Allowance 2016		132,000	132,000
A0122Y Ad-hoc Relief Allowance 2017		223,000	223,000
A0123G Ad-hoc Relief Allowance-2018		196,000	196,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,000</u>
A01274 Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BU4022 Reclamation & Probation Organization Bannu			
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>216,000</u>	<u>106,500</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>5,250</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>77,000</u>	<u>71,750</u>
A03303 Electricity		70,000	70,000
001 Electricity		70,000	70,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>18,000</u>	<u>4,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		8,000	2,000
002 Other Contingencies		8,000	2,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BU4022 Reclamation & Probation Organization Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>2,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Reclamation & Probation Organization Bannu		3,408,000	3,260,250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
CA4019	Reclamation & Probation Organization Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,931,000</u>	<u>1,901,000</u>
A011	TOTAL PAY	3	<u>1,142,000</u>	<u>1,142,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>716,000</u>	<u>716,000</u>
A01101	Total Basic Pay Of Officer	1	<u>716,000</u>	<u>716,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>426,000</u>	<u>426,000</u>
A01151	Total Basic Pay Other Staff	2	<u>426,000</u>	<u>426,000</u>
J013	Junior Clerk (BPS-11)	1	228,000	228,000
N005	Naib Qasid (BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>789,000</u>	<u>759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>706,000</u>	<u>706,000</u>
A01202	House Rent Allowance		78,000	78,000
A01203	Conveyance Allowance		118,000	118,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		75,000	75,000
A0121T	Adhoc Relief Allowance 2013		28,000	28,000
A01229	Special compensatory allowance		60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		85,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017		117,000	117,000
A0123G	Ad-hoc Relief Allowance-2018		119,000	119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>53,000</u>
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01278	Leave Salary		53,000	53,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 CA4019 Reclamation & Probation Organization Charsadda			
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>113,000</u>	<u>50,750</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>31,000</u>	<u>30,250</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>12,000</u>	<u>3,000</u>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03970 Others		4,000	1,000
002 Other Contingencies		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
CA4019 Reclamation & Probation Organization Charsadda			
A130 TOTAL TRANSPORT		<u>1,000</u>	<u>250</u>
A13001 Transport		1,000	250
001 Transport		1,000	250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Reclamation & Probation Organization Charsadda		2,056,000	1,954,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BD5061 Reclamation & Probation Organization Bunner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,095,000</u>	<u>1,065,000</u>
A011 TOTAL PAY	3	<u>538,000</u>	<u>538,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>172,000</u>	<u>172,000</u>
A01101 Total Basic Pay Of Officer	1	<u>172,000</u>	<u>172,000</u>
P080 Probation Officer (BPS-16)	1	172,000	172,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>366,000</u>	<u>366,000</u>
A01151 Total Basic Pay Other Staff	2	<u>366,000</u>	<u>366,000</u>
J013 Junior Clerk (BPS-11)	1	240,000	240,000
N005 Naib Qasid (BPS-03)	1	126,000	126,000
A012 TOTAL ALLOWANCES		<u>557,000</u>	<u>527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>526,000</u>	<u>526,000</u>
A01202 House Rent Allowance		72,000	72,000
A01203 Conveyance Allowance		116,000	116,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		41,000	41,000
A0121T Adhoc Relief Allowance 2013		44,000	44,000
A0122C Adhoc Relief Allowance - 2015		16,000	16,000
A0122M Adhoc Relief Allowance 2016		51,000	51,000
A0122Y Ad-hoc Relief Allowance 2017		55,000	55,000
A01233 Unattractive Area Allowance		42,000	42,000
001 Unattractive Area Allowance		42,000	42,000
A0123G Ad-hoc Relief Allowance-2018		54,000	54,000
A01270 Other		30,000	30,000
001 Others		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,000</u>

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BD5061 Reclamation & Probation Organization Bunner			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>133,000</u>	<u>48,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>51,000</u>	<u>27,750</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>12,000</u>	<u>3,000</u>
A03901 Stationery		6,000	1,500
001 Stationery		6,000	1,500
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BD5061 Reclamation & Probation Organization Bunner			
Reclamation & Probation Organization Bunner		1,229,000	1,113,500

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DP4167	Reclamation & Probation Organization Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,382,000</u>	<u>1,352,000</u>
A011	TOTAL PAY	3	<u>611,000</u>	<u>611,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>269,000</u>	<u>269,000</u>
A01101	Total Basic Pay Of Officer	1	<u>269,000</u>	<u>269,000</u>
P080	Probation Officer (BPS-16)	1	269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>342,000</u>	<u>342,000</u>
A01151	Total Basic Pay Other Staff	2	<u>342,000</u>	<u>342,000</u>
J013	Junior Clerk (BPS-11)	1	216,000	216,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>771,000</u>	<u>741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>727,000</u>	<u>727,000</u>
A01202	House Rent Allowance		78,000	78,000
A01203	Conveyance Allowance		130,000	130,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		60,000	60,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A01229	Special compensatory allowance		150,000	150,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		57,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017		63,000	63,000
A01233	Unattractive Area Allowance		47,000	47,000
001	Unattractive Area Allowance		47,000	47,000
A0123G	Ad-hoc Relief Allowance-2018		63,000	63,000
A01270	Other		34,000	34,000
089	M.Phil Allowance		34,000	34,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>14,000</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DP4167 Reclamation & Probation Organization Dir Upper			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		13,000	13,000
A03 TOTAL OPERATING EXPENSES		<u>391,000</u>	<u>109,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>3,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>106,000</u>	<u>37,750</u>
A03303 Electricity		15,000	15,000
001 Electricity		15,000	15,000
A03304 Hot and Cold Weather Charges		90,000	22,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A039 TOTAL GENERAL		<u>20,000</u>	<u>5,000</u>
A03901 Stationery		13,000	3,250
001 Stationery		13,000	3,250
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DP4167 Reclamation & Probation Organization Dir Upper			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>50,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>20,000</u>
A09601 Plant and Machinery		80,000	20,000
001 Plant and Machinery		80,000	20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>120,000</u>	<u>30,000</u>
A09701 Furniture and fixtures		120,000	30,000
001 Furniture & Fixture		120,000	30,000
Reclamation & Probation Organization Dir Upper		1,974,000	1,511,250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
HR5063	Reclamation & Probation Organization Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,352,000</u>	<u>1,322,000</u>
A011	TOTAL PAY	3	<u>760,000</u>	<u>760,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>298,000</u>	<u>298,000</u>
A01101	Total Basic Pay Of Officer	1	<u>298,000</u>	<u>298,000</u>
P080	Probation Officer (BPS-16)	1	298,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>462,000</u>	<u>462,000</u>
A01151	Total Basic Pay Other Staff	2	<u>462,000</u>	<u>462,000</u>
J013	Junior Clerk (BPS-11)	1	240,000	240,000
N005	Naib Qasid (BPS-03)	1	222,000	222,000
A012	TOTAL ALLOWANCES		<u>592,000</u>	<u>562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>562,000</u>	<u>562,000</u>
A01202	House Rent Allowance		74,000	74,000
A01203	Conveyance Allowance		117,000	117,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		51,000	51,000
A0121T	Adhoc Relief Allowance 2013		17,000	17,000
A01229	Special compensatory allowance		60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		12,000	12,000
A0122M	Adhoc Relief Allowance 2016		61,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017		78,000	78,000
A01233	Unattractive Area Allowance		9,000	9,000
001	Unattractive Area Allowance		9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018		78,000	78,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	
A01274	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
HR5063 Reclamation & Probation Organization Haripur			
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>224,000</u>	<u>74,750</u>
A032 TOTAL COMMUNICATIONS		<u>24,000</u>	<u>6,000</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>26,000</u>	<u>25,250</u>
A03303 Electricity		25,000	25,000
001 Electricity		25,000	25,000
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>84,000</u>	<u>21,000</u>
A03402 Rent for Office Building		84,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A039 TOTAL GENERAL		<u>70,000</u>	<u>17,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		60,000	15,000
002 Other Contingencies		60,000	15,000
Reclamation & Probation Organization Haripur		1,576,000	1,396,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KK5070	Reclamation & Probation Organization Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,194,000</u>	<u>1,164,000</u>
A011	TOTAL PAY	3	<u>607,000</u>	<u>607,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>245,000</u>	<u>245,000</u>
A01101	Total Basic Pay Of Officer	1	<u>245,000</u>	<u>245,000</u>
P080	Probation Officer (BPS-16)	1	245,000	245,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>362,000</u>	<u>362,000</u>
A01151	Total Basic Pay Other Staff	2	<u>362,000</u>	<u>362,000</u>
J013	Junior Clerk (BPS-11)	1	215,000	215,000
N005	Naib Qasid (BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES		<u>587,000</u>	<u>557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>556,000</u>	<u>556,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		116,000	116,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		55,000	55,000
A0121T	Adhoc Relief Allowance 2013		14,000	14,000
A01229	Special compensatory allowance		103,000	103,000
A0122C	Adhoc Relief Allowance - 2015		10,000	10,000
A0122M	Adhoc Relief Allowance 2016		47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017		63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018		61,000	61,000
A01270	Other		10,000	10,000
001	Others		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,000</u>
A01274	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KK5070 Reclamation & Probation Organization Karak			
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>48,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>37,000</u>	<u>35,500</u>
A03302 Water		1,000	250
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>3,750</u>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A039 TOTAL GENERAL		<u>17,000</u>	<u>4,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KK5070 Reclamation & Probation Organization Karak			
A09 TOTAL PHYSICAL ASSETS		<u>220,000</u>	<u>55,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>120,000</u>	<u>30,000</u>
A09601 Plant and Machinery		120,000	30,000
001 Plant and Machinery		120,000	30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>2,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Reclamation & Probation Organization Karak		1,514,000	1,270,250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
LK4178	Reclamation & Probation Organization Lakki Marwat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,450,000</u>	<u>1,420,000</u>
A011	TOTAL PAY	3	<u>845,000</u>	<u>845,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>499,000</u>	<u>499,000</u>
A01101	Total Basic Pay Of Officer	1	<u>499,000</u>	<u>499,000</u>
P080	Probation Officer (BPS-16)	1	499,000	499,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>346,000</u>	<u>346,000</u>
A01151	Total Basic Pay Other Staff	2	<u>346,000</u>	<u>346,000</u>
J013	Junior Clerk (BPS-11)	1	196,000	196,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>605,000</u>	<u>575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>555,000</u>	<u>555,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		116,000	116,000
A0120D	Integrated Allowance		4,000	4,000
A01217	Medical Allowance		66,000	66,000
A0121T	Adhoc Relief Allowance 2013		11,000	11,000
A01229	Special compensatory allowance		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		8,000	8,000
A0122M	Adhoc Relief Allowance 2016		43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		87,000	87,000
A0123G	Ad-hoc Relief Allowance-2018		88,000	88,000
A01270	Other		10,000	10,000
001	Others		10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>20,000</u>
A01274	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
LK4178 Reclamation & Probation Organization Lakki Marwat			
001 Medical Charges		30,000	
A01278 Leave Salary		20,000	20,000
001 Leave Salary		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>21,250</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>4,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>4,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		3,000	750
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>13,000</u>	<u>3,250</u>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>2,500</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
LK4178 Reclamation & Probation Organization Lakki Marwat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Reclamation & Probation Organization Lakki Marwat		1,546,000	1,444,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MD4231	Reclamation & Probation Organization Malakand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,853,000</u>	<u>1,823,000</u>
A011	TOTAL PAY	3	<u>1,086,000</u>	<u>1,086,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>716,000</u>	<u>716,000</u>
A01101	Total Basic Pay Of Officer	1	<u>716,000</u>	<u>716,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>370,000</u>	<u>370,000</u>
A01151	Total Basic Pay Other Staff	2	<u>370,000</u>	<u>370,000</u>
J013	Junior Clerk (BPS-11)	1	213,000	213,000
N005	Naib Qasid (BPS-03)	1	157,000	157,000
A012	TOTAL ALLOWANCES		<u>767,000</u>	<u>737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>717,000</u>	<u>717,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		116,000	116,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		67,000	67,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000
A01229	Special compensatory allowance		60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		30,000	30,000
A0122M	Adhoc Relief Allowance 2016		81,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017		108,000	108,000
A01233	Unattractive Area Allowance		42,000	42,000
001	Unattractive Area Allowance		42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018		112,000	112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>20,000</u>
A01274	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 MD4231 Reclamation & Probation Organization Malakand			
001 Medical Charges		30,000	
A01278 Leave Salary		20,000	20,000
001 Leave Salary		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>192,000</u>	<u>63,000</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>4,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>91,000</u>	<u>37,750</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>17,500</u>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A039 TOTAL GENERAL		<u>12,000</u>	<u>3,000</u>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03970 Others		4,000	1,000
002 Other Contingencies		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MD4231 Reclamation & Probation Organization Malakand			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>1,750</u>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		4,000	1,000
Reclamation & Probation Organization Malakand		2,057,000	1,889,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
NR5063	Reclamation & Probation Organization Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,826,000</u>	<u>2,796,000</u>
A011	TOTAL PAY	3	<u>1,053,000</u>	<u>1,053,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>658,000</u>	<u>658,000</u>
A01101	Total Basic Pay Of Officer	1	<u>658,000</u>	<u>658,000</u>
P080	Probation Officer (BPS-16)	1	658,000	658,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>395,000</u>	<u>395,000</u>
A01151	Total Basic Pay Other Staff	2	<u>395,000</u>	<u>395,000</u>
J013	Junior Clerk (BPS-11)	1	233,000	233,000
N005	Naib Qasid (BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES		<u>1,773,000</u>	<u>1,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,108,000</u>	<u>1,108,000</u>
A01202	House Rent Allowance		71,000	71,000
A01203	Conveyance Allowance		115,000	115,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		67,000	67,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000
A01229	Special compensatory allowance		495,000	495,000
A0122C	Adhoc Relief Allowance - 2015		30,000	30,000
A0122M	Adhoc Relief Allowance 2016		82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017		109,000	109,000
A0123G	Ad-hoc Relief Allowance-2018		110,000	110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>665,000</u>	<u>635,000</u>
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01278	Leave Salary		635,000	635,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
NR5063 Reclamation & Probation Organization Nowshera			
001 Leave Salary		635,000	635,000
A03 TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>6,250</u>
A032 TOTAL COMMUNICATIONS		<u>17,000</u>	<u>4,250</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>1,250</u>
A03805 Travelling Allowance		5,000	1,250
001 Travelling Allowance		5,000	1,250
A039 TOTAL GENERAL		<u>3,000</u>	<u>750</u>
A03901 Stationery		2,000	500
001 Stationery		2,000	500
A03970 Others		1,000	250
002 Other Contingencies		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>9,000</u>	<u>2,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>500</u>
A13101 Machinery and Equipment		2,000	500
001 Machinery and Equipment		2,000	500
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
NR5063 Reclamation & Probation Organization Nowshera			
Reclamation & Probation Organization Nowshera		2,860,000	2,804,500

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DI4059	Reclamation & Probation Organization DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,228,000</u>	<u>4,198,000</u>
A011	TOTAL PAY	9	<u>2,719,000</u>	<u>2,719,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,766,000</u>	<u>1,766,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,766,000</u>	<u>1,766,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
S631	Senior Probation Officer (BPS-17) (Female)	1	716,000	716,000
P011	Parole Officer (BPS-16)	1	334,000	334,000
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>953,000</u>	<u>953,000</u>
A01151	Total Basic Pay Other Staff	6	<u>952,000</u>	<u>952,000</u>
J013	Junior Clerk (BPS-11)	3	541,000	541,000
N005	Naib Qasid (BPS-03)	3	411,000	411,000
A01152	Personal pay		1,000	1,000
A012	TOTAL ALLOWANCES		<u>1,509,000</u>	<u>1,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,469,000</u>	<u>1,469,000</u>
A01202	House Rent Allowance		183,000	183,000
A01203	Conveyance Allowance		284,000	284,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		141,000	141,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A01229	Special compensatory allowance		89,000	89,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		157,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017		235,000	235,000
A0123G	Ad-hoc Relief Allowance-2018		280,000	280,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DI4059 Reclamation & Probation Organization DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>10,000</u>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>258,000</u>	<u>72,000</u>
A032 TOTAL COMMUNICATIONS		<u>17,000</u>	<u>4,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>16,000</u>	<u>11,500</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039 TOTAL GENERAL		<u>25,000</u>	<u>6,250</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DI4059 Reclamation & Probation Organization DIKhan			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Reclamation & Probation Organization DIKhan		4,517,000	4,277,750

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DA4216	Reclamation & Probation Organization Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,071,000</u>	<u>2,041,000</u>
A011	TOTAL PAY	3	<u>1,109,000</u>	<u>1,109,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>716,000</u>	<u>716,000</u>
A01101	Total Basic Pay Of Officer	1	<u>716,000</u>	<u>716,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>393,000</u>	<u>393,000</u>
A01151	Total Basic Pay Other Staff	2	<u>393,000</u>	<u>393,000</u>
J013	Junior Clerk (BPS-11)	1	238,000	238,000
N005	Naib Qasid (BPS-03)	1	155,000	155,000
A012	TOTAL ALLOWANCES		<u>962,000</u>	<u>932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>907,000</u>	<u>907,000</u>
A01202	House Rent Allowance		98,000	98,000
A01203	Conveyance Allowance		170,000	170,000
A0120D	Integrated Allowance		7,000	7,000
A01217	Medical Allowance		85,000	85,000
A0121T	Adhoc Relief Allowance 2013		60,000	60,000
A01229	Special compensatory allowance		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		73,000	73,000
A0122M	Adhoc Relief Allowance 2016		68,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017		82,000	82,000
A01233	Unattractive Area Allowance		70,000	70,000
001	Unattractive Area Allowance		70,000	70,000
A0123G	Ad-hoc Relief Allowance-2018		114,000	114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>25,000</u>
A01274	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 DA4216 Reclamation & Probation Organization Dir Lower			
001 Medical Charges		30,000	
A01278 Leave Salary		11,000	11,000
001 Leave Salary		11,000	11,000
A01284 Firewood Allowance		14,000	14,000
A03 TOTAL OPERATING EXPENSES		<u>224,000</u>	<u>63,500</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>4,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>111,000</u>	<u>35,250</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>20,000</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A039 TOTAL GENERAL		<u>15,000</u>	<u>3,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
DA4216 Reclamation & Probation Organization Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>4,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>2,250</u>
A13101 Machinery and Equipment		9,000	2,250
001 Machinery and Equipment		9,000	2,250
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
Reclamation & Probation Organization Dir Lower		2,313,000	2,109,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KT4050	Reclamation & Probation Organization Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,616,000</u>	<u>3,586,000</u>
A011	TOTAL PAY	6	<u>2,341,000</u>	<u>2,341,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,432,000</u>	<u>1,432,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,432,000</u>	<u>1,432,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
S631	Senior Probation Officer (BPS-17) (Female)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>909,000</u>	<u>909,000</u>
A01151	Total Basic Pay Other Staff	4	<u>909,000</u>	<u>909,000</u>
J013	Junior Clerk (BPS-11)	2	539,000	539,000
N005	Naib Qasid (BPS-03)	2	370,000	370,000
A012	TOTAL ALLOWANCES		<u>1,275,000</u>	<u>1,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,245,000</u>	<u>1,245,000</u>
A01202	House Rent Allowance		144,000	144,000
A01203	Conveyance Allowance		231,000	231,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		105,000	105,000
A0121T	Adhoc Relief Allowance 2013		37,000	37,000
A01229	Special compensatory allowance		135,000	135,000
A0122C	Adhoc Relief Allowance - 2015		26,000	26,000
A0122M	Adhoc Relief Allowance 2016		130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		181,000	181,000
A01233	Unattractive Area Allowance		1,000	1,000
001	Unattractive Area Allowance		1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		244,000	244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KT4050 Reclamation & Probation Organization Kohat			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>339,000</u>	<u>96,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>16,500</u>
A03303 Electricity		15,000	15,000
001 Electricity		15,000	15,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>65,000</u>
A03805 Travelling Allowance		260,000	65,000
001 Travelling Allowance		260,000	65,000
A039 TOTAL GENERAL		<u>28,000</u>	<u>7,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03970 Others		8,000	2,000
002 Other Contingencies		8,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KT4050 Reclamation & Probation Organization Kohat			
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		4,000	1,000
Reclamation & Probation Organization Kohat		3,963,000	3,684,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MA4030	Reclamation & Probation Organization Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,635,000</u>	<u>1,605,000</u>
A011	TOTAL PAY	3	<u>968,000</u>	<u>968,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>716,000</u>	<u>716,000</u>
A01101	Total Basic Pay Of Officer	1	<u>716,000</u>	<u>716,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>252,000</u>	<u>252,000</u>
A01151	Total Basic Pay Other Staff	2	<u>252,000</u>	<u>252,000</u>
J013	Junior Clerk (BPS-11)	1	138,000	138,000
N005	Naib Qasid (BPS-03)	1	114,000	114,000
A012	TOTAL ALLOWANCES		<u>667,000</u>	<u>637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>636,000</u>	<u>636,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		115,000	115,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		65,000	65,000
A0121T	Adhoc Relief Allowance 2013		24,000	24,000
A01229	Special compensatory allowance		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		17,000	17,000
A0122M	Adhoc Relief Allowance 2016		81,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017		127,000	127,000
A0123G	Ad-hoc Relief Allowance-2018		100,000	100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,000</u>
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01278	Leave Salary		1,000	1,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MA4030 Reclamation & Probation Organization Mansehra			
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>450,000</u>	<u>112,500</u>
A032 TOTAL COMMUNICATIONS		<u>24,000</u>	<u>6,000</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>21,000</u>	<u>5,250</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>137,000</u>	<u>34,250</u>
A03402 Rent for Office Building		137,000	34,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A039 TOTAL GENERAL		<u>18,000</u>	<u>4,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		8,000	2,000
002 Other Contingencies		8,000	2,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>297,000</u>	<u>74,250</u>
A041 TOTAL PENSION		<u>297,000</u>	<u>74,250</u>
A04114 Superannuation Encashment of L.P.R		297,000	74,250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MA4030 Reclamation & Probation Organization Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>3,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>1,750</u>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Reclamation & Probation Organization Mansehra		2,396,000	1,795,250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MR4038	Reclamation & Probation Organization Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,667,000</u>	<u>5,637,000</u>
A011	TOTAL PAY	10	<u>3,562,000</u>	<u>3,562,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,063,000</u>	<u>2,063,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,063,000</u>	<u>2,063,000</u>
S630	Senior Probation Officer (BPS-17)	1	716,000	716,000
S631	Senior Probation Officer (BPS-17) (Female)	1	716,000	716,000
P080	Probation Officer (BPS-16)	1	631,000	631,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,499,000</u>	<u>1,499,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,499,000</u>	<u>1,499,000</u>
J013	Junior Clerk (BPS-11)	3	699,000	699,000
N005	Naib Qasid (BPS-03)	4	800,000	800,000
A012	TOTAL ALLOWANCES		<u>2,105,000</u>	<u>2,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,075,000</u>	<u>2,075,000</u>
A01202	House Rent Allowance		234,000	234,000
A01203	Conveyance Allowance		368,000	368,000
A0120D	Integrated Allowance		21,000	21,000
A01217	Medical Allowance		164,000	164,000
A0121T	Adhoc Relief Allowance 2013		54,000	54,000
A01229	Special compensatory allowance		295,000	295,000
A0122C	Adhoc Relief Allowance - 2015		43,000	43,000
A0122M	Adhoc Relief Allowance 2016		210,000	210,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		270,000	270,000
A0123G	Ad-hoc Relief Allowance-2018		370,000	370,000
A01270	Other		34,000	34,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MR4038 Reclamation & Probation Organization Mardan			
089 M.Phil Allowance		34,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>39,000</u>
A032 TOTAL COMMUNICATIONS		<u>22,000</u>	<u>5,500</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>106,000</u>	<u>26,500</u>
A03805 Travelling Allowance		106,000	26,500
001 Travelling Allowance		106,000	26,500
A039 TOTAL GENERAL		<u>28,000</u>	<u>7,000</u>
A03901 Stationery		23,000	5,750
001 Stationery		23,000	5,750
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>298,000</u>	<u>74,500</u>
A041 TOTAL PENSION		<u>298,000</u>	<u>74,500</u>
A04114 Superannuation Encashment of L.P.R		298,000	74,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>7,000</u>	<u>1,750</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 MR4038 Reclamation & Probation Organization Mardan			
 A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>1,750</u>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
 Reclamation & Probation Organization Mardan		6,128,000	5,752,250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR4106	Directorate of Reclamation & Probation Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,679,000</u>	<u>20,529,000</u>
A011	TOTAL PAY	41	<u>11,920,000</u>	<u>11,920,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	<u>6,439,000</u>	<u>6,439,000</u>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>6,439,000</u>	<u>6,439,000</u>
D063	Director (BPS-19)	1	970,000	970,000
D028	Deputy Director (BPS-18)	4	1,212,000	1,212,000
A079	Assistant Director (BPS-17)	2	797,000	797,000
A243	Assistant Director (Women) (BPS-17)	1	398,000	398,000
S166	Superintendent (BPS-17)	2	1,017,000	1,017,000
A057	Assistant (BPS-16)	6	1,783,000	1,783,000
C082	Computer Operator (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	24	<u>5,481,000</u>	<u>5,481,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>5,481,000</u>	<u>5,481,000</u>
J024	Junior Scale Stenographer (BPS-14)	2	935,000	935,000
S035	Senior Clerk (BPS-14)	5	1,575,000	1,575,000
J013	Junior Clerk (BPS-11)	5	1,029,000	1,029,000
D112	Driver (BPS-06)	2	335,000	335,000
C057	Chowkidar (BPS-03)	2	318,000	318,000
N005	Naib Qasid (BPS-03)	7	1,132,000	1,132,000
S162	Sweeper (BPS-03)	1	157,000	157,000
A012	TOTAL ALLOWANCES		<u>8,759,000</u>	<u>8,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,504,000</u>	<u>8,504,000</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR4106 Directorate of Reclamation & Probation Peshawar			
A01202 House Rent Allowance		1,827,000	1,827,000
A01203 Conveyance Allowance		1,583,000	1,583,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		37,000	37,000
A01217 Medical Allowance		1,091,000	1,091,000
A0121T Adhoc Relief Allowance 2013		348,000	348,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A01229 Special compensatory allowance		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		224,000	224,000
A0122M Adhoc Relief Allowance 2016		837,000	837,000
A0122Y Ad-hoc Relief Allowance 2017		1,214,000	1,214,000
A0123G Ad-hoc Relief Allowance-2018		1,277,000	1,277,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>255,000</u>	<u>105,000</u>
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>3,778,000</u>	<u>1,192,000</u>
A032 TOTAL COMMUNICATIONS		<u>240,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>281,000</u>	<u>265,250</u>
A03301 Gas		10,000	10,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A03305 POL fore Generator		1,000	250

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR4106 Directorate of Reclamation & Probation Peshawar			
A034 TOTAL OCCUPANCY COSTS		<u>1,940,000</u>	<u>485,000</u>
A03402 Rent for Office Building		1,940,000	485,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>950,000</u>	<u>237,500</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>367,000</u>	<u>144,250</u>
A03901 Stationery		130,000	32,500
001 Stationery		130,000	32,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		70,000	70,000
001 Advertising and Publicity		70,000	70,000
A03970 Others		100,000	25,000
001 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>760,000</u>	<u>190,000</u>
A041 TOTAL PENSION		<u>760,000</u>	<u>190,000</u>
A04114 Superannuation Encashment of L.P.R		760,000	190,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR4106 Directorate of Reclamation & Probation Peshawar			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>51,250</u>
A130 TOTAL TRANSPORT		<u>120,000</u>	<u>30,000</u>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A137 TOTAL COMPUTER EQUIPMENT		<u>25,000</u>	<u>6,250</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
PR4106 Directorate of Reclamation & Probation Peshawar			
A13701 Hardware		15,000	3,750
A13702 Software		10,000	2,500
Directorate of Reclamation & Probation Peshawar		25,425,000	21,963,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
SU4017	Reclamation & Probation Organization Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,542,000</u>	<u>1,512,000</u>
A011	TOTAL PAY	3	<u>855,000</u>	<u>855,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>502,000</u>	<u>502,000</u>
A01101	Total Basic Pay Of Officer	1	<u>502,000</u>	<u>502,000</u>
P080	Probation Officer (BPS-16)	1	502,000	502,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>353,000</u>	<u>353,000</u>
A01151	Total Basic Pay Other Staff	2	<u>348,000</u>	<u>348,000</u>
J013	Junior Clerk (BPS-11)	1	210,000	210,000
N005	Naib Qasid (BPS-03)	1	138,000	138,000
A01152	Personal pay		5,000	5,000
A012	TOTAL ALLOWANCES		<u>687,000</u>	<u>657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>656,000</u>	<u>656,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		116,000	116,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		72,000	72,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A01229	Special compensatory allowance		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Relief Allowance 2016		100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		88,000	88,000
A0123G	Ad-hoc Relief Allowance-2018		88,000	88,000
A01270	Other		30,000	30,000
089	M.Phil Allowance		30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,000</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
SU4017 Reclamation & Probation Organization Swabi			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>61,000</u>	<u>15,250</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>4,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>13,000</u>	<u>3,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		3,000	750
002 Other Contingencies		3,000	750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>1,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 SU4017 Reclamation & Probation Organization Swabi			
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
 Reclamation & Probation Organization Swabi		1,609,000	1,528,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
SW4051 Reclamation & Probation Organization Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,542,000</u>	<u>3,512,000</u>
A011 TOTAL PAY	6	<u>2,189,000</u>	<u>2,189,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,432,000</u>	<u>1,432,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,432,000</u>	<u>1,432,000</u>
S630 Senior Probation Officer (BPS-17)	1	716,000	716,000
S631 Senior Probation Officer (BPS-17) (Female)	1	716,000	716,000
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>757,000</u>	<u>757,000</u>
A01151 Total Basic Pay Other Staff	4	<u>757,000</u>	<u>757,000</u>
J013 Junior Clerk (BPS-11)	2	444,000	444,000
N005 Naib Qasid (BPS-03)	2	313,000	313,000
A012 TOTAL ALLOWANCES		<u>1,353,000</u>	<u>1,323,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,322,000</u>	<u>1,322,000</u>
A01202 House Rent Allowance		144,000	144,000
A01203 Conveyance Allowance		232,000	232,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		120,000	120,000
A0121T Adhoc Relief Allowance 2013		41,000	41,000
A01229 Special compensatory allowance		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		28,000	28,000
A0122M Adhoc Relief Allowance 2016		143,000	143,000
A0122Y Ad-hoc Relief Allowance 2017		192,000	192,000
A01233 Unattractive Area Allowance		84,000	84,000
001 Unattractive Area Allowance		84,000	84,000
A0123G Ad-hoc Relief Allowance-2018		227,000	227,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,000</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
SW4051 Reclamation & Probation Organization Swat			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>607,000</u>	<u>159,250</u>
A032 TOTAL COMMUNICATIONS		<u>19,000</u>	<u>4,750</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>141,000</u>	<u>42,750</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		130,000	32,500
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>130,000</u>	<u>32,500</u>
A03402 Rent for Office Building		130,000	32,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A039 TOTAL GENERAL		<u>17,000</u>	<u>4,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
SW4051 Reclamation & Probation Organization Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Reclamation & Probation Organization Swat		4,360,000	3,724,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BM5114	Reclamation and Probation Organization District Battagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,097,000</u>	<u>1,067,000</u>
A011	TOTAL PAY	3	<u>556,000</u>	<u>556,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>262,000</u>	<u>262,000</u>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
P080	Probation Officer (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>294,000</u>	<u>294,000</u>
A01151	Total Basic Pay Other Staff	2	<u>294,000</u>	<u>294,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES		<u>541,000</u>	<u>511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>511,000</u>	<u>511,000</u>
A01202	House Rent Allowance		74,000	74,000
A01203	Conveyance Allowance		113,000	113,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		43,000	43,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		57,000	57,000
A01233	Unattractive Area Allowance		10,000	10,000
001	Unattractive Area Allowance		10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BM5114 Reclamation and Probation Organization District Battagram			
A03 TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>108,250</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>171,000</u>	<u>80,250</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		120,000	30,000
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>16,500</u>
A03805 Travelling Allowance		65,000	16,250
001 Travelling Allowance		65,000	16,250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>15,000</u>	<u>3,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>87,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 BM5114 Reclamation and Probation Organization District Battagram			
A09201 Hardware		50,000	12,500
001 Hardware		50,000	12,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
 Reclamation and Probation Organization District Battagram		1,730,000	1,262,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
CL5148	Reclamation and Probation Organization District Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,043,000</u>	<u>1,013,000</u>
A011	TOTAL PAY	3	<u>556,000</u>	<u>556,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>262,000</u>	<u>262,000</u>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
P080	Probation Officer (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>294,000</u>	<u>294,000</u>
A01151	Total Basic Pay Other Staff	2	<u>294,000</u>	<u>294,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES		<u>487,000</u>	<u>457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>432,000</u>	<u>432,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		113,000	113,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		43,000	43,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		57,000	57,000
A01233	Unattractive Area Allowance		10,000	10,000
001	Unattractive Area Allowance		10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>25,000</u>
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 CL5148 Reclamation and Probation Organization District Chitral			
A01278 Leave Salary		25,000	25,000
001 Leave Salary		25,000	25,000
A03 TOTAL OPERATING EXPENSES		<u>688,000</u>	<u>209,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>181,000</u>	<u>82,750</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		130,000	32,500
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>222,000</u>	<u>55,500</u>
A03404 Rent for other building		222,000	55,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A039 TOTAL GENERAL		<u>15,000</u>	<u>3,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 CL5148 Reclamation and Probation Organization District Chitral			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>163,000</u>	<u>40,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>63,000</u>	<u>15,750</u>
A09601 Plant and Machinery		63,000	15,750
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
 Reclamation and Probation Organization District Chitral		1,895,000	1,263,500

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
HG5130	Reclamation and Probation Organization District Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,008,000</u>	<u>978,000</u>
A011	TOTAL PAY	3	<u>556,000</u>	<u>556,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>262,000</u>	<u>262,000</u>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
P080	Probation Officer (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>294,000</u>	<u>294,000</u>
A01151	Total Basic Pay Other Staff	2	<u>294,000</u>	<u>294,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES		<u>452,000</u>	<u>422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>422,000</u>	<u>422,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		113,000	113,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		43,000	43,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		57,000	57,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
HG5130 Reclamation and Probation Organization District Hangu			
A03 TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>52,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>110,000</u>	<u>42,500</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		90,000	22,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>2,500</u>
A03805 Travelling Allowance		10,000	2,500
001 Travelling Allowance		10,000	2,500
A039 TOTAL GENERAL		<u>10,000</u>	<u>2,500</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
HG5130 Reclamation and Probation Organization District Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>2,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Reclamation and Probation Organization District Hangu		1,318,000	1,070,500

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KD5111	Reclamation and Probation Organization District Kohistan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,019,000</u>	<u>989,000</u>
A011	TOTAL PAY	3	<u>556,000</u>	<u>556,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>262,000</u>	<u>262,000</u>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
P080	Probation Officer (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>294,000</u>	<u>294,000</u>
A01151	Total Basic Pay Other Staff	2	<u>294,000</u>	<u>294,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES		<u>463,000</u>	<u>433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>433,000</u>	<u>433,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		113,000	113,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		43,000	43,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		57,000	57,000
A01233	Unattractive Area Allowance		10,000	10,000
001	Unattractive Area Allowance		10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	56,000
A01270	Other		1,000	1,000
001	Others		1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KD5111 Reclamation and Probation Organization District Kohistan			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>272,000</u>	<u>71,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>15,000</u>	<u>6,750</u>
A03303 Electricity		4,000	4,000
001 Electricity		4,000	4,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>200,000</u>	<u>50,000</u>
A03402 Rent for Office Building		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,000</u>	<u>1,750</u>
A03805 Travelling Allowance		7,000	1,750
001 Travelling Allowance		7,000	1,750
A039 TOTAL GENERAL		<u>20,000</u>	<u>5,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 KD5111 Reclamation and Probation Organization District Kohistan			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
 Reclamation and Probation Organization District Kohistan		1,442,000	1,097,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
SH5202	Reclamation and Probation Organization District Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,043,000</u>	<u>1,013,000</u>
A011	TOTAL PAY	3	<u>556,000</u>	<u>556,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>262,000</u>	<u>262,000</u>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
P080	Probation Officer (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>294,000</u>	<u>294,000</u>
A01151	Total Basic Pay Other Staff	2	<u>294,000</u>	<u>294,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES		<u>487,000</u>	<u>457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>457,000</u>	<u>457,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		113,000	113,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		43,000	43,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		57,000	57,000
A01233	Unattractive Area Allowance		35,000	35,000
001	Unattractive Area Allowance		35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 SH5202 Reclamation and Probation Organization District Shangla			
 A03 TOTAL OPERATING EXPENSES		<u>62,000</u>	<u>26,750</u>
A032 TOTAL COMMUNICATIONS		<u>6,000</u>	<u>1,500</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		1,000	250
A033 TOTAL UTILITIES		<u>16,000</u>	<u>15,250</u>
A03303 Electricity		15,000	15,000
001 Electricity		15,000	15,000
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>10,000</u>	<u>2,500</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>320,000</u>	<u>80,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>120,000</u>	<u>30,000</u>
A09601 Plant and Machinery		120,000	30,000
001 Plant and Machinery		120,000	30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
 SH5202 Reclamation and Probation Organization District Shangla			
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
 Reclamation and Probation Organization District Shangla		1,425,000	1,119,750

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
TK5174	Reclamation and Probation Organization District Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>990,000</u>	<u>980,000</u>
A011	TOTAL PAY	3	<u>556,000</u>	<u>556,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>262,000</u>	<u>262,000</u>
A01101	Total Basic Pay Of Officer	1	<u>262,000</u>	<u>262,000</u>
P080	Probation Officer (BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>294,000</u>	<u>294,000</u>
A01151	Total Basic Pay Other Staff	2	<u>294,000</u>	<u>294,000</u>
J013	Junior Clerk (BPS-11)	1	169,000	169,000
N005	Naib Qasid (BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES		<u>434,000</u>	<u>424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>423,000</u>	<u>423,000</u>
A01202	House Rent Allowance		72,000	72,000
A01203	Conveyance Allowance		113,000	113,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		43,000	43,000
A0121T	Adhoc Relief Allowance 2013		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		57,000	57,000
A01234	Raining allowance		1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>
A01274	Medical Charges		10,000	
001	Medical Charges		10,000	
A01278	Leave Salary		1,000	1,000

NC21013 (009)
JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
TK5174 Reclamation and Probation Organization District Tank			
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>17,750</u>
A032 TOTAL COMMUNICATIONS		<u>5,000</u>	<u>1,250</u>
A03201 Postage and Telegraph		5,000	1,250
A033 TOTAL UTILITIES		<u>1,000</u>	<u>250</u>
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>15,000</u>	<u>3,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
Reclamation and Probation Organization District Tank		1,062,000	998,000