

NC21011 (008)
HOME DEPARTMENT

011250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011250 OTHERS			
 PR4693 Armed Service Board			
 A03 TOTAL OPERATING EXPENSES		<u>1,260,000</u>	<u>315,000</u>
 A039 TOTAL GENERAL		<u>1,260,000</u>	<u>315,000</u>
 A03913 Contribution & subscription		1,260,000	315,000
001 Contribution & subscription		1,260,000	315,000
 Armed Service Board		1,260,000	315,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
TG4038 Tor Ghar Levies			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,306,000</u>	<u>42,305,000</u>
A011 TOTAL PAY	<u>100</u>	<u>16,162,000</u>	<u>16,162,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,162,000</u>	<u>16,162,000</u>
A01151 Total Basic Pay Other Staff	<u>100</u>	<u>16,162,000</u>	<u>16,162,000</u>
N028 Naib Subedar (BPS-11)	5	746,000	746,000
S299 Sepoyee (BPS-05)	95	15,416,000	15,416,000
A012 TOTAL ALLOWANCES		<u>26,144,000</u>	<u>26,143,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,038,000</u>	<u>26,038,000</u>
A01202 House Rent Allowance		1,868,000	1,868,000
A01203 Conveyance Allowance		2,510,000	2,510,000
A0120Q Fixed Daily Allowance		3,340,000	3,340,000
A01210 Risk Allowance		5,870,000	5,870,000
001 Risk Allowance		5,870,000	5,870,000
A01217 Medical Allowance		1,810,000	1,810,000
A0121T Adhoc Relief Allowance 2013		720,000	720,000
A0122C Adhoc Relief Allowance - 2015		240,000	240,000
A0122M Adhoc RelEIF Allowance 2016		840,000	840,000
A0122Y Ad-hoc Relief Allowance 2017		1,675,000	1,675,000
A01233 Unattractive Area Allowance		1,160,000	1,160,000
001 Unattractive Area Allowance		1,160,000	1,160,000
A0123G Ad-hoc Relief Allowance-2018		1,675,000	1,675,000
A01250 Incentive Allowance		3,490,000	3,490,000
A01260 Ration Allowance		840,000	840,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>106,000</u>	<u>105,000</u>
A01274 Medical Charges		1,000	
001 Medical Charges		1,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
TG4038 Tor Ghar Levies			
A03 TOTAL OPERATING EXPENSES		<u>934,000</u>	<u>252,250</u>
A032 TOTAL COMMUNICATIONS		<u>10,000</u>	<u>2,500</u>
A03201 Postage and Telegraph		10,000	2,500
A033 TOTAL UTILITIES		<u>240,000</u>	<u>60,000</u>
A03304 Hot and Cold Weather Charges		240,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>204,000</u>	<u>51,000</u>
A03805 Travelling Allowance		140,000	35,000
001 Travelling Allowance		140,000	35,000
A03806 Transportation of Goods		4,000	1,000
001 Transportation of Goods		4,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	15,000
001 POL Charges A.planes H.coptors S.cars for Generator		60,000	15,000
A039 TOTAL GENERAL		<u>480,000</u>	<u>138,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03906 Uniforms and Protective Clothing		400,000	100,000
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03914 Secret service expenditure		15,000	3,750
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
TG4038 Tor Ghar Levies			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>18,750</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Tor Ghar Levies		43,318,000	42,577,500

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>95,506,000</u>	<u>95,476,000</u>
A011 TOTAL PAY	<u>206</u>	<u>41,037,000</u>	<u>41,037,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>2</u>	<u>450,000</u>	<u>450,000</u>
A01101 Total Basic Pay Of Officer	2	<u>450,000</u>	<u>450,000</u>
A057 Assistant (BPS-16)	1	238,000	238,000
K020 Khateeb (BPS-16)	1	212,000	212,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>204</u>	<u>40,587,000</u>	<u>40,587,000</u>
A01151 Total Basic Pay Other Staff	<u>204</u>	<u>40,587,000</u>	<u>40,587,000</u>
S035 Senior Clerk (BPS-14)	1	155,000	155,000
S143 Subedar (BPS-13)	5	1,177,000	1,177,000
J013 Junior Clerk (BPS-11)	1	180,000	180,000
N028 Naib Subedar (BPS-11)	5	1,245,000	1,245,000
H004 Havaldar (BPS-08)	10	2,274,000	2,274,000
N010 Naik (BPS-07)	12	2,665,000	2,665,000
L015 Lance Naik (BPS-06)	15	3,259,000	3,259,000
S299 Sepoyee (BPS-05)	155	29,632,000	29,632,000
A012 TOTAL ALLOWANCES		<u>54,469,000</u>	<u>54,439,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>53,504,000</u>	<u>53,504,000</u>
A01202 House Rent Allowance		4,573,000	4,573,000
A01203 Conveyance Allowance		5,360,000	5,360,000
A01207 Washing Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		7,400,000	7,400,000
A01210 Risk Allowance		11,752,000	11,752,000
001 Risk Allowance		2,052,000	2,052,000
002 Special Risk Allowance for Malakand		9,700,000	9,700,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A01217 Medical Allowance		3,768,000	3,768,000
A0121T Adhoc Relief Allowance 2013		1,126,000	1,126,000
A0122C Adhoc Relief Allowance - 2015		917,000	917,000
A0122M Adhoc Relief Allowance 2016		3,275,000	3,275,000
A0122Y Ad-hoc Relief Allowance 2017		4,265,000	4,265,000
A01233 Unattractive Area Allowance		2,460,000	2,460,000
001 Unattractive Area Allowance		2,460,000	2,460,000
A0123G Ad-hoc Relief Allowance-2018		4,289,000	4,289,000
A01250 Incentive Allowance		1,890,000	1,890,000
001 Incentive Allowance		1,890,000	1,890,000
A01260 Ration Allowance		1,675,000	1,675,000
A01261 Constabulary Allowance for Police Personnel		738,000	738,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965,000</u>	<u>935,000</u>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A01284 Firewood Allowance		830,000	830,000
A03 TOTAL OPERATING EXPENSES		<u>3,975,000</u>	<u>1,218,750</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		25,000	6,250
A033 TOTAL UTILITIES		<u>500,000</u>	<u>275,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,570,000</u>	<u>392,500</u>
A03801 Training - domestic		350,000	87,500
A03805 Travelling Allowance		180,000	45,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
001 Travelling Allowance		180,000	45,000
A03806 Transportation of Goods		40,000	10,000
001 Transportation of Goods		40,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A039 TOTAL GENERAL		<u>1,880,000</u>	<u>545,000</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03906 Uniforms and Protective Clothing		1,500,000	375,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		130,000	32,500
002 Other Contingencies		130,000	32,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>1,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>1,250</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>151,000</u>	<u>37,750</u>

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>690,000</u>	<u>172,500</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		60,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>180,000</u>	<u>45,000</u>

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032106 FRONTIER WATCH AND WARD			
DP4170 Dir Levies			
A13303 Other Buildings		180,000	45,000
001 Other Buildings.		180,000	45,000
Dir Levies		100,325,000	96,906,500

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032115	PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646	Provincial Public Safty & Complaint Commission			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,118,000</u>	<u>8,088,000</u>
A011	TOTAL PAY	14	<u>4,997,000</u>	<u>4,997,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	<u>3,816,000</u>	<u>3,816,000</u>
A01101	Total Basic Pay Of Officer	7	<u>3,814,000</u>	<u>3,814,000</u>
D063	Director (BPS-19)	1	1,290,000	1,290,000
A273	Assistant Director (Admn: & Legal) (BPS-17)	1	637,000	637,000
A397	Assistant Director (Monitoring & Programme) (BPS-17)	1	637,000	637,000
C082	Computer Operator (BPS-16)	3	952,000	952,000
O003	Office Assistant (BPS-16)	1	298,000	298,000
A01105	Qualification Pay		2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,181,000</u>	<u>1,181,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,181,000</u>	<u>1,181,000</u>
J013	Junior Clerk (BPS-11)	2	234,000	234,000
D112	Driver (BPS-04)	1	216,000	216,000
C057	Chowkidar (BPS-03)	1	147,000	147,000
N005	Naib Qasid (BPS-03)	3	584,000	584,000
A012	TOTAL ALLOWANCES		<u>3,121,000</u>	<u>3,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,038,000</u>	<u>3,038,000</u>
A01202	House Rent Allowance		465,000	465,000
A01203	Conveyance Allowance		540,000	540,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		11,000	11,000

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032115 PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646 Provincial Public Safty & Complaint Commission			
A0120N Special allowances @ 30% of basic pay for Secretar		1,000	1,000
A01217 Medical Allowance		300,000	300,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		57,000	57,000
A0122C Adhoc Relief Allowance - 2015		73,000	73,000
A0122M Adhoc Releif Allowance 2016		427,000	427,000
A0122Y Ad-hoc Relief Allowance 2017		516,000	516,000
A0123G Ad-hoc Relief Allowance-2018		516,000	516,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>53,000</u>
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>737,000</u>	<u>311,000</u>
A032 TOTAL COMMUNICATIONS		<u>145,000</u>	<u>36,250</u>
A03201 Postage and Telegraph		35,000	8,750
A03202 Telephone and Trunk Call		110,000	27,500
A033 TOTAL UTILITIES		<u>18,000</u>	<u>4,500</u>
A03304 Hot and Cold Weather Charges		18,000	4,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032115 PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646 Provincial Public Safty & Complaint Commission			
A039 TOTAL GENERAL		<u>324,000</u>	<u>207,750</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03907 Advertising & Publicity		169,000	169,000
001 Advertising and Publicity		169,000	169,000
A03970 Others		50,000	12,500
002 Other Contingencies		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>71,000</u>	<u>17,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>21,000</u>	<u>5,250</u>
A09601 Plant and Machinery		21,000	5,250
001 Plant and Machinery		21,000	5,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>32,500</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>17,500</u>
A13001 Transport		70,000	17,500

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032115 PROVINCIAL PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032115 PROVINCIAL PUBLIC SAFETY COMMISSION			
PR4646 Provincial Public Safty & Complaint Commission			
001 Transport		70,000	17,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
Provincial Public Safty & Complaint Commission		9,057,000	8,449,500

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BD4146 District Public Safty Commission, Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,050,000</u>	<u>1,915,000</u>
A011 TOTAL PAY	4	<u>1,180,000</u>	<u>1,180,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>774,000</u>	<u>774,000</u>
A01101 Total Basic Pay Of Officer	2	<u>774,000</u>	<u>774,000</u>
S014 Secretary (BPS-17)	1	416,000	416,000
C082 Computer Operator (BPS-16)	1	358,000	358,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>406,000</u>	<u>406,000</u>
A01151 Total Basic Pay Other Staff	2	<u>406,000</u>	<u>406,000</u>
S115 Stenographer (BPS-14)	1	280,000	280,000
N005 Naib Qasid (BPS-03)	1	126,000	126,000
A012 TOTAL ALLOWANCES		<u>870,000</u>	<u>735,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>714,000</u>	<u>714,000</u>
A01202 House Rent Allowance		105,000	105,000
A01203 Conveyance Allowance		135,000	135,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		69,000	69,000
A0121T Adhoc Relief Allowance 2013		24,000	24,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		6,000	6,000
A0122M Adhoc Releif Allowance 2016		70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017		121,000	121,000
A01233 Unattractive Area Allowance		49,000	49,000
001 Unattractive Area Allowance		49,000	49,000
A0123G Ad-hoc Relief Allowance-2018		121,000	121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,000</u>	<u>21,000</u>
A01273 Honoraria		105,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BD4146 District Public Safty Commission, Buner			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		21,000	21,000
001 Leave Salary		21,000	21,000
A03 TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>38,750</u>
A032 TOTAL COMMUNICATIONS		<u>50,000</u>	<u>12,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>30,000</u>	<u>15,000</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>3,750</u>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A039 TOTAL GENERAL		<u>30,000</u>	<u>7,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BD4146 District Public Safty Commission, Buner			
A09 TOTAL PHYSICAL ASSETS		<u>40,000</u>	<u>10,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>	<u>7,500</u>
A09701 Furniture and fixtures		30,000	7,500
001 Furniture & Fixture		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
District Public Safty Commission, Buner		2,232,000	1,968,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
BM4116	District Public Safty Commission Batagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,555,000</u>	<u>1,420,000</u>
A011	TOTAL PAY	4	<u>784,000</u>	<u>784,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>450,000</u>	<u>450,000</u>
A01101	Total Basic Pay Of Officer	2	<u>450,000</u>	<u>450,000</u>
S014	Secretary (BPS-17)	1	272,000	272,000
C082	Computer Operator (BPS-16)	1	178,000	178,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>334,000</u>	<u>334,000</u>
A01151	Total Basic Pay Other Staff	2	<u>334,000</u>	<u>334,000</u>
S115	Stenographer (BPS-14)	1	196,000	196,000
N005	Naib Qasid (BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES		<u>771,000</u>	<u>636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>635,000</u>	<u>635,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		120,000	120,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		60,000	60,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Releif Allowance 2016		60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		80,000	80,000
A01233	Unattractive Area Allowance		65,000	65,000
001	Unattractive Area Allowance		65,000	65,000
A0123G	Ad-hoc Relief Allowance-2018		81,000	81,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
 BM4116 District Public Safty Commission Batagram			
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>248,000</u>	<u>77,000</u>
A032 TOTAL COMMUNICATIONS		<u>4,000</u>	<u>1,000</u>
A03201 Postage and Telegraph		4,000	1,000
A033 TOTAL UTILITIES		<u>40,000</u>	<u>17,500</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>144,000</u>	<u>36,000</u>
A03402 Rent for Office Building		144,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>30,000</u>	<u>15,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BM4116 District Public Safty Commission Batagram			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000
001 Furniture & Fixture		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>3,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
District Public Safty Commission Batagram		1,846,000	1,507,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BU4342 District Public Safty Commission, Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,938,000</u>	<u>1,907,000</u>
A011 TOTAL PAY	4	<u>1,182,000</u>	<u>1,182,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>798,000</u>	<u>798,000</u>
A01101 Total Basic Pay Of Officer	2	<u>798,000</u>	<u>798,000</u>
S014 Secretary (BPS-17)	1	392,000	392,000
C082 Computer Operator (BPS-16)	1	406,000	406,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>384,000</u>	<u>384,000</u>
A01151 Total Basic Pay Other Staff	2	<u>384,000</u>	<u>384,000</u>
S115 Stenographer (BPS-14)	1	256,000	256,000
N005 Naib Qasid (BPS-03)	1	128,000	128,000
A012 TOTAL ALLOWANCES		<u>756,000</u>	<u>725,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>724,000</u>	<u>724,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		146,000	146,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		30,000	30,000
A0122M Adhoc Releif Allowance 2016		70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017		121,000	121,000
A0123G Ad-hoc Relief Allowance-2018		123,000	123,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>1,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BU4342 District Public Safty Commission, Bannu			
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>123,000</u>	<u>30,750</u>
A032 TOTAL COMMUNICATIONS		<u>50,000</u>	<u>12,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>5,000</u>	<u>1,250</u>
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>38,000</u>	<u>9,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		8,000	2,000
001 Printing and publication		8,000	2,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
BU4342 District Public Safty Commission, Bannu			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Bannu		2,097,000	1,946,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
CA4004	District Public Safty Commission, Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,110,000</u>	<u>1,975,000</u>
A011	TOTAL PAY	4	<u>1,138,000</u>	<u>1,138,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>678,000</u>	<u>678,000</u>
A01101	Total Basic Pay Of Officer	2	<u>678,000</u>	<u>678,000</u>
S014	Secretary (BPS-17)	1	344,000	344,000
C082	Computer Operator (BPS-16)	1	334,000	334,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>460,000</u>	<u>460,000</u>
A01151	Total Basic Pay Other Staff	2	<u>460,000</u>	<u>460,000</u>
S115	Stenographer (BPS-14)	1	316,000	316,000
N005	Naib Qasid (BPS-03)	1	144,000	144,000
A012	TOTAL ALLOWANCES		<u>972,000</u>	<u>837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>805,000</u>	<u>805,000</u>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		160,000	160,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		80,000	80,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		88,000	88,000
A0122M	Adhoc Releif Allowance 2016		89,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017		117,000	117,000
A0123G	Ad-hoc Relief Allowance-2018		117,000	117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>167,000</u>	<u>32,000</u>
A01273	Honoraria		105,000	
A01274	Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CA4004 District Public Safty Commission, Charsadda			
001 Medical Charges		30,000	
A01278 Leave Salary		32,000	32,000
001 Leave Salary		32,000	32,000
A03 TOTAL OPERATING EXPENSES		<u>191,000</u>	<u>85,250</u>
A032 TOTAL COMMUNICATIONS		<u>75,000</u>	<u>18,750</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		67,000	16,750
A033 TOTAL UTILITIES		<u>6,000</u>	<u>1,500</u>
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>80,000</u>	<u>57,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CA4004 District Public Safty Commission, Charsadda			
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Charsadda		2,352,000	2,073,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
AD4299	District Public Safty Commission, Abbottabad.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,077,000</u>	<u>2,837,000</u>
A011	TOTAL PAY	4	<u>1,631,000</u>	<u>1,631,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,269,000</u>	<u>1,269,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,269,000</u>	<u>1,269,000</u>
S014	Secretary (BPS-17)	1	989,000	989,000
C082	Computer Operator (BPS-16)	1	280,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>362,000</u>	<u>362,000</u>
A01151	Total Basic Pay Other Staff	2	<u>362,000</u>	<u>362,000</u>
S115	Stenographer (BPS-14)	1	212,000	212,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>1,446,000</u>	<u>1,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,205,000</u>	<u>1,205,000</u>
A01202	House Rent Allowance		98,000	98,000
A01203	Conveyance Allowance		248,000	248,000
A0120D	Integrated Allowance		5,000	5,000
A0120E	Housing Subsidy Allowance		109,000	109,000
A01217	Medical Allowance		186,000	186,000
A0121T	Adhoc Relief Allowance 2013		31,000	31,000
A01226	Computer Allowance		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		21,000	21,000
A0122M	Adhoc Releif Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		169,000	169,000
A0123G	Ad-hoc Relief Allowance-2018		169,000	169,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>241,000</u>	<u>1,000</u>
A01273	Honoraria		210,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
AD4299 District Public Safty Commission, Abbottabad.			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>40,250</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>10,000</u>	<u>2,500</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>15,000</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A039 TOTAL GENERAL		<u>35,000</u>	<u>17,750</u>
A03901 Stationery		8,000	2,000
001 Stationery		8,000	2,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		12,000	12,000
001 Advertising and Publicity		12,000	12,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
AD4299 District Public Safty Commission, Abbottabad.			
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>70,000</u>	<u>17,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
District Public Safty Commission, Abbottabad.		3,273,000	2,895,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
CL4020	District Public Safty Commission, Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,174,000</u>	<u>2,039,000</u>
A011	TOTAL PAY	4	<u>1,300,000</u>	<u>1,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>798,000</u>	<u>798,000</u>
A01101	Total Basic Pay Of Officer	2	<u>798,000</u>	<u>798,000</u>
S014	Secretary (BPS-17)	1	392,000	392,000
C082	Computer Operator (BPS-16)	1	406,000	406,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>502,000</u>	<u>502,000</u>
A01151	Total Basic Pay Other Staff	2	<u>502,000</u>	<u>502,000</u>
S115	Stenographer (BPS-14)	1	352,000	352,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>874,000</u>	<u>739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>673,000</u>	<u>673,000</u>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		120,000	120,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		50,000	50,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Releif Allowance 2016		30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		134,000	134,000
A01233	Unattractive Area Allowance		30,000	30,000
001	Unattractive Area Allowance		30,000	30,000
A0123G	Ad-hoc Relief Allowance-2018		135,000	135,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>66,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CL4020 District Public Safty Commission, Chitral			
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		65,000	65,000
A03 TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>25,500</u>
A032 TOTAL COMMUNICATIONS		<u>37,000</u>	<u>9,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>10,000</u>	<u>2,500</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A039 TOTAL GENERAL		<u>17,000</u>	<u>8,750</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		1,000	250
002 Other Contingencies		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
CL4020 District Public Safty Commission, Chitral			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
District Public Safty Commission, Chitral		2,295,000	2,073,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DA4234 District Public Safty Commission, Dir Lower.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,816,000</u>	<u>2,487,000</u>
A011 TOTAL PAY	4	<u>1,336,000</u>	<u>1,336,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>942,000</u>	<u>942,000</u>
A01101 Total Basic Pay Of Officer	2	<u>942,000</u>	<u>942,000</u>
S014 Secretary (BPS-17)	1	416,000	416,000
C082 Computer Operator (BPS-16)	1	526,000	526,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>394,000</u>	<u>394,000</u>
A01151 Total Basic Pay Other Staff	2	<u>394,000</u>	<u>394,000</u>
S115 Stenographer (BPS-14)	1	208,000	208,000
N005 Naib Qasid (BPS-03)	1	186,000	186,000
A012 TOTAL ALLOWANCES		<u>1,480,000</u>	<u>1,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>921,000</u>	<u>921,000</u>
A01202 House Rent Allowance		135,000	135,000
A01203 Conveyance Allowance		180,000	180,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		15,000	15,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		40,000	40,000
A0122M Adhoc Releif Allowance 2016		100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017		138,000	138,000
A01233 Unattractive Area Allowance		70,000	70,000
001 Unattractive Area Allowance		70,000	70,000
A0123G Ad-hoc Relief Allowance-2018		138,000	138,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>559,000</u>	<u>230,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DA4234 District Public Safty Commission, Dir Lower.			
A01273 Honoraria		328,000	
A01274 Medical Charges		1,000	
001 Medical Charges		1,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A01284 Firewood Allowance		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>37,500</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		32,000	8,000
A033 TOTAL UTILITIES		<u>65,000</u>	<u>16,250</u>
A03304 Hot and Cold Weather Charges		65,000	16,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>20,000</u>	<u>5,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DA4234 District Public Safty Commission, Dir Lower.			
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>3,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
District Public Safty Commission, Dir Lower.		2,999,000	2,532,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
DI4003	District Public Safty Commission, D.I.KHAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,795,000</u>	<u>2,660,000</u>
A011	TOTAL PAY	4	<u>1,870,000</u>	<u>1,870,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,158,000</u>	<u>1,158,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,158,000</u>	<u>1,158,000</u>
S014	Secretary (BPS-17)	1	752,000	752,000
C082	Computer Operator (BPS-16)	1	406,000	406,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>712,000</u>	<u>712,000</u>
A01151	Total Basic Pay Other Staff	2	<u>712,000</u>	<u>712,000</u>
S115	Stenographer (BPS-14)	1	568,000	568,000
N005	Naib Qasid (BPS-03)	1	144,000	144,000
A012	TOTAL ALLOWANCES		<u>925,000</u>	<u>790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>789,000</u>	<u>789,000</u>
A01202	House Rent Allowance		98,000	98,000
A01203	Conveyance Allowance		18,000	18,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		80,000	80,000
A0121T	Adhoc Relief Allowance 2013		40,000	40,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Releif Allowance 2016		110,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017		194,000	194,000
A0123G	Ad-hoc Relief Allowance-2018		195,000	195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273	Honoraria		105,000	
A01274	Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DI4003 District Public Safty Commission, D.I.KHAN			
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>372,000</u>	<u>145,500</u>
A032 TOTAL COMMUNICATIONS		<u>41,000</u>	<u>10,250</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>56,000</u>	<u>51,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A034 TOTAL OCCUPANCY COSTS		<u>229,000</u>	<u>57,250</u>
A03402 Rent for Office Building		229,000	57,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>2,500</u>
A03805 Travelling Allowance		10,000	2,500
001 Travelling Allowance		10,000	2,500
A039 TOTAL GENERAL		<u>36,000</u>	<u>24,000</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DI4003 District Public Safty Commission, D.I.KHAN			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>1,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>750</u>
A13101 Machinery and Equipment		3,000	750
001 Machinery and Equipment		3,000	750
A132 TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>750</u>
A13201 Furniture and Fixture		3,000	750
District Public Safty Commission, D.I.KHAN		3,194,000	2,812,250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DP4022 District Public Safty Commission, Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,542,000</u>	<u>2,512,000</u>
A011 TOTAL PAY	4	<u>1,533,000</u>	<u>1,533,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,019,000</u>	<u>1,019,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,019,000</u>	<u>1,019,000</u>
S014 Secretary (BPS-17)	1	677,000	677,000
C082 Computer Operator (BPS-16)	1	342,000	342,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>514,000</u>	<u>514,000</u>
A01151 Total Basic Pay Other Staff	2	<u>514,000</u>	<u>514,000</u>
S115 Stenographer (BPS-14)	1	340,000	340,000
N005 Naib Qasid (BPS-03)	1	174,000	174,000
A012 TOTAL ALLOWANCES		<u>1,009,000</u>	<u>979,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>961,000</u>	<u>961,000</u>
A01202 House Rent Allowance		131,000	131,000
A01203 Conveyance Allowance		176,000	176,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		78,000	78,000
A0121T Adhoc Relief Allowance 2013		34,000	34,000
A01226 Computer Allowance		25,000	25,000
A0122C Adhoc Relief Allowance - 2015		8,000	8,000
A0122M Adhoc Releif Allowance 2016		122,000	122,000
A0122Y Ad-hoc Relief Allowance 2017		158,000	158,000
A01233 Unattractive Area Allowance		66,000	66,000
001 Unattractive Area Allowance		66,000	66,000
A0123G Ad-hoc Relief Allowance-2018		158,000	158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>18,000</u>

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DP4022 District Public Safty Commission, Dir Upper			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		17,000	17,000
A03 TOTAL OPERATING EXPENSES		<u>422,000</u>	<u>143,000</u>
A032 TOTAL COMMUNICATIONS		<u>50,000</u>	<u>12,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>75,000</u>	<u>26,250</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		65,000	16,250
A034 TOTAL OCCUPANCY COSTS		<u>207,000</u>	<u>51,750</u>
A03402 Rent for Office Building		207,000	51,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A039 TOTAL GENERAL		<u>70,000</u>	<u>47,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		10,000	2,500

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DP4022 District Public Safty Commission, Dir Upper			
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
DP4022 District Public Safty Commission, Dir Upper			
District Public Safty Commission, Dir Upper		3,005,000	2,665,250

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HG4009 District Public Safty Commission, Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,634,000</u>	<u>1,499,000</u>
A011 TOTAL PAY	4	<u>892,000</u>	<u>892,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>636,000</u>	<u>636,000</u>
A01101 Total Basic Pay Of Officer	2	<u>636,000</u>	<u>636,000</u>
S014 Secretary (BPS-17)	1	362,000	362,000
C082 Computer Operator (BPS-16)	1	274,000	274,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>256,000</u>	<u>256,000</u>
A01151 Total Basic Pay Other Staff	2	<u>256,000</u>	<u>256,000</u>
S115 Stenographer (BPS-14)	1	232,000	232,000
N005 Naib Qasid (BPS-03)	1	24,000	24,000
A012 TOTAL ALLOWANCES		<u>742,000</u>	<u>607,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>606,000</u>	<u>606,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		120,000	120,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		70,000	70,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		15,000	15,000
A0122M Adhoc Releif Allowance 2016		57,000	57,000
A0122Y Ad-hoc Relief Allowance 2017		90,000	90,000
A0123G Ad-hoc Relief Allowance-2018		90,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HG4009 District Public Safty Commission, Hangu			
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>47,750</u>
A032 TOTAL COMMUNICATIONS		<u>106,000</u>	<u>26,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A039 TOTAL GENERAL		<u>35,000</u>	<u>16,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HG4009 District Public Safty Commission, Hangu			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Hangu		1,836,000	1,557,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
HR4035	District Public Safty Commission, Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,790,000</u>	<u>1,655,000</u>
A011	TOTAL PAY	4	<u>964,000</u>	<u>964,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>618,000</u>	<u>618,000</u>
A01101	Total Basic Pay Of Officer	2	<u>618,000</u>	<u>618,000</u>
S014	Secretary (BPS-17)	1	344,000	344,000
C082	Computer Operator (BPS-16)	1	274,000	274,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>346,000</u>	<u>346,000</u>
A01151	Total Basic Pay Other Staff	2	<u>346,000</u>	<u>346,000</u>
S115	Stenographer (BPS-14)	1	208,000	208,000
N005	Naib Qasid (BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES		<u>826,000</u>	<u>691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>659,000</u>	<u>659,000</u>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		170,000	170,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		65,000	65,000
A0121T	Adhoc Relief Allowance 2013		20,000	20,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		10,000	10,000
A0122M	Adhoc Releif Allowance 2016		32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017		99,000	99,000
A0123G	Ad-hoc Relief Allowance-2018		99,000	99,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>167,000</u>	<u>32,000</u>
A01273	Honoraria		105,000	
A01274	Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HR4035 District Public Safty Commission, Haripur			
001 Medical Charges		30,000	
A01278 Leave Salary		32,000	32,000
001 Leave Salary		32,000	32,000
A03 TOTAL OPERATING EXPENSES		<u>44,000</u>	<u>11,000</u>
A032 TOTAL COMMUNICATIONS		<u>6,000</u>	<u>1,500</u>
A03201 Postage and Telegraph		1,000	250
A03202 Telephone and Trunk Call		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>2,500</u>
A03805 Travelling Allowance		10,000	2,500
001 Travelling Allowance		10,000	2,500
A039 TOTAL GENERAL		<u>28,000</u>	<u>7,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		8,000	2,000
001 Printing and publication		8,000	2,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
HR4035 District Public Safty Commission, Haripur			
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
District Public Safty Commission, Haripur		1,870,000	1,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KD4001 District Public Safty Commission, Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,665,000</u>	<u>1,530,000</u>
A011 TOTAL PAY	4	<u>940,000</u>	<u>940,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>570,000</u>	<u>570,000</u>
A01101 Total Basic Pay Of Officer	2	<u>570,000</u>	<u>570,000</u>
S014 Secretary (BPS-17)	1	356,000	356,000
C082 Computer Operator (BPS-16)	1	214,000	214,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>370,000</u>	<u>370,000</u>
A01151 Total Basic Pay Other Staff	2	<u>370,000</u>	<u>370,000</u>
S115 Stenographer (BPS-14)	1	232,000	232,000
N005 Naib Qasid (BPS-03)	1	138,000	138,000
A012 TOTAL ALLOWANCES		<u>725,000</u>	<u>590,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>590,000</u>	<u>590,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		120,000	120,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		70,000	70,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		1,000	1,000
A0122M Adhoc Releif Allowance 2016		25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017		95,000	95,000
A01233 Unattractive Area Allowance		30,000	30,000
001 Unattractive Area Allowance		30,000	30,000
A0123G Ad-hoc Relief Allowance-2018		95,000	95,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>135,000</u>	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KD4001 District Public Safty Commission, Kohistan			
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>35,750</u>
A032 TOTAL COMMUNICATIONS		<u>17,000</u>	<u>4,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>1,250</u>
A03805 Travelling Allowance		5,000	1,250
001 Travelling Allowance		5,000	1,250
A039 TOTAL GENERAL		<u>23,000</u>	<u>10,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		7,000	1,750
002 Other Contingencies		7,000	1,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KD4001 District Public Safty Commission, Kohistan			
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
District Public Safty Commission, Kohistan		1,766,000	1,574,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KK4006 District Public Safty Commission, Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,302,000</u>	<u>2,167,000</u>
A011 TOTAL PAY	4	<u>1,300,000</u>	<u>1,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>768,000</u>	<u>768,000</u>
A01101 Total Basic Pay Of Officer	2	<u>768,000</u>	<u>768,000</u>
S014 Secretary (BPS-17)	1	415,000	415,000
C082 Computer Operator (BPS-16)	1	353,000	353,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>532,000</u>	<u>532,000</u>
A01151 Total Basic Pay Other Staff	2	<u>532,000</u>	<u>532,000</u>
S115 Stenographer (BPS-14)	1	350,000	350,000
N005 Naib Qasid (BPS-03)	1	182,000	182,000
A012 TOTAL ALLOWANCES		<u>1,002,000</u>	<u>867,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>866,000</u>	<u>866,000</u>
A01202 House Rent Allowance		131,000	131,000
A01203 Conveyance Allowance		176,000	176,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		77,000	77,000
A0121T Adhoc Relief Allowance 2013		28,000	28,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		60,000	60,000
A0122M Adhoc Releif Allowance 2016		102,000	102,000
A0122Y Ad-hoc Relief Allowance 2017		134,000	134,000
A0123G Ad-hoc Relief Allowance-2018		134,000	134,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KK4006 District Public Safty Commission, Karak			
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>25,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A039 TOTAL GENERAL		<u>20,000</u>	<u>5,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KK4006 District Public Safty Commission, Karak			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Karak		2,413,000	2,202,250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KT4320 District Public Safty Commission, Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,985,000</u>	<u>1,850,000</u>
A011 TOTAL PAY	4	<u>1,216,000</u>	<u>1,216,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>750,000</u>	<u>750,000</u>
A01101 Total Basic Pay Of Officer	2	<u>750,000</u>	<u>750,000</u>
S014 Secretary (BPS-17)	1	392,000	392,000
C082 Computer Operator (BPS-16)	1	358,000	358,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>466,000</u>	<u>466,000</u>
A01151 Total Basic Pay Other Staff	2	<u>466,000</u>	<u>466,000</u>
S115 Stenographer (BPS-14)	1	340,000	340,000
N005 Naib Qasid (BPS-03)	1	126,000	126,000
A012 TOTAL ALLOWANCES		<u>769,000</u>	<u>634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>624,000</u>	<u>624,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		65,000	65,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		65,000	65,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Releif Allowance 2016		70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017		125,000	125,000
A0123G Ad-hoc Relief Allowance-2018		125,000	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>145,000</u>	<u>10,000</u>
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KT4320 District Public Safty Commission, Kohat			
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>113,000</u>	<u>65,750</u>
A032 TOTAL COMMUNICATIONS		<u>16,000</u>	<u>4,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A039 TOTAL GENERAL		<u>77,000</u>	<u>56,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
KT4320 District Public Safty Commission, Kohat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,500</u>
A13201 Furniture and Fixture		6,000	1,500
District Public Safty Commission, Kohat		2,130,000	1,923,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
LK4013 District Public Safty Commission, Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,730,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	4	<u>959,000</u>	<u>959,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>636,000</u>	<u>636,000</u>
A01101 Total Basic Pay Of Officer	2	<u>636,000</u>	<u>636,000</u>
S014 Secretary (BPS-17)	1	362,000	362,000
C082 Computer Operator (BPS-16)	1	274,000	274,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>323,000</u>	<u>323,000</u>
A01151 Total Basic Pay Other Staff	2	<u>323,000</u>	<u>323,000</u>
S115 Stenographer (BPS-14)	1	196,000	196,000
N005 Naib Qasid (BPS-03)	1	127,000	127,000
A012 TOTAL ALLOWANCES		<u>771,000</u>	<u>641,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>640,000</u>	<u>640,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		140,000	140,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		70,000	70,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Releif Allowance 2016		60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017		98,000	98,000
A0123G Ad-hoc Relief Allowance-2018		98,000	98,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>131,000</u>	<u>1,000</u>
A01273 Honoraria		100,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
LK4013 District Public Safty Commission, Lakki			
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>26,000</u>
A032 TOTAL COMMUNICATIONS		<u>16,000</u>	<u>4,000</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		12,000	3,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>7,250</u>
A03303 Electricity		6,000	6,000
001 Electricity		6,000	6,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A034 TOTAL OCCUPANCY COSTS		<u>12,000</u>	<u>3,000</u>
A03402 Rent for Office Building		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>6,250</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>22,000</u>	<u>5,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03970 Others		7,000	1,750
001 Others		7,000	1,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
LK4013 District Public Safty Commission, Lakki			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Lakki		1,857,000	1,636,250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MA4284 District Public Safty Commission, Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,832,000</u>	<u>1,677,000</u>
A011 TOTAL PAY	4	<u>1,048,000</u>	<u>1,048,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>630,000</u>	<u>630,000</u>
A01101 Total Basic Pay Of Officer	2	<u>630,000</u>	<u>630,000</u>
S014 Secretary (BPS-17)	1	392,000	392,000
C082 Computer Operator (BPS-16)	1	238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>418,000</u>	<u>418,000</u>
A01151 Total Basic Pay Other Staff	2	<u>418,000</u>	<u>418,000</u>
S115 Stenographer (BPS-14)	1	280,000	280,000
N005 Naib Qasid (BPS-03)	1	138,000	138,000
A012 TOTAL ALLOWANCES		<u>784,000</u>	<u>629,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>628,000</u>	<u>628,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		120,000	120,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		20,000	20,000
A0122M Adhoc Releif Allowance 2016		39,000	39,000
A0122Y Ad-hoc Relief Allowance 2017		107,000	107,000
A0123G Ad-hoc Relief Allowance-2018		108,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	
A01274 Medical Charges		50,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MA4284 District Public Safty Commission, Mansehra			
001 Medical Charges		50,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>69,000</u>
A032 TOTAL COMMUNICATIONS		<u>11,000</u>	<u>2,750</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		5,000	1,250
A033 TOTAL UTILITIES		<u>15,000</u>	<u>3,750</u>
A03304 Hot and Cold Weather Charges		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>15,000</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A039 TOTAL GENERAL		<u>70,000</u>	<u>47,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MA4284 District Public Safty Commission, Mansehra			
A09 TOTAL PHYSICAL ASSETS		<u>70,000</u>	<u>17,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000
001 Furniture & Fixture		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Public Safty Commission, Mansehra		2,099,000	1,773,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MD4215 District Public Safty Commission, Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,020,000</u>	<u>1,885,000</u>
A011 TOTAL PAY	4	<u>1,067,000</u>	<u>1,067,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>725,000</u>	<u>725,000</u>
A01101 Total Basic Pay Of Officer	2	<u>725,000</u>	<u>725,000</u>
S014 Secretary (BPS-17)	1	456,000	456,000
C082 Computer Operator (BPS-16)	1	269,000	269,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>342,000</u>	<u>342,000</u>
A01151 Total Basic Pay Other Staff	2	<u>342,000</u>	<u>342,000</u>
S115 Stenographer (BPS-14)	1	214,000	214,000
N005 Naib Qasid (BPS-03)	1	128,000	128,000
A012 TOTAL ALLOWANCES		<u>953,000</u>	<u>818,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>817,000</u>	<u>817,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		148,000	148,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		87,000	87,000
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		10,000	10,000
A0122M Adhoc Releif Allowance 2016		57,000	57,000
A0122Y Ad-hoc Relief Allowance 2017		109,000	109,000
A01233 Unattractive Area Allowance		60,000	60,000
001 Unattractive Area Allowance		60,000	60,000
A0123G Ad-hoc Relief Allowance-2018		110,000	110,000
A01270 Other		32,000	32,000
089 M.Phil Allowance		32,000	32,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MD4215 District Public Safty Commission, Malakand			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>91,250</u>
A032 TOTAL COMMUNICATIONS		<u>10,000</u>	<u>2,500</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		6,000	1,500
A033 TOTAL UTILITIES		<u>70,000</u>	<u>25,000</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>75,000</u>	<u>56,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MD4215 District Public Safty Commission, Malakand			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>6,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Malakand		2,261,000	1,990,250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MR4005 District Public Safty Commission, Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,264,000</u>	<u>2,134,000</u>
A011 TOTAL PAY	4	<u>1,205,000</u>	<u>1,205,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>904,000</u>	<u>904,000</u>
A01101 Total Basic Pay Of Officer	2	<u>904,000</u>	<u>904,000</u>
S014 Secretary (BPS-17)	1	606,000	606,000
C082 Computer Operator (BPS-16)	1	298,000	298,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>301,000</u>	<u>301,000</u>
A01151 Total Basic Pay Other Staff	2	<u>301,000</u>	<u>301,000</u>
S115 Stenographer (BPS-14)	1	163,000	163,000
N005 Naib Qasid (BPS-03)	1	138,000	138,000
A012 TOTAL ALLOWANCES		<u>1,059,000</u>	<u>929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>929,000</u>	<u>929,000</u>
A01202 House Rent Allowance		164,000	164,000
A01203 Conveyance Allowance		236,000	236,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		116,000	116,000
A0121T Adhoc Relief Allowance 2013		41,000	41,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		29,000	29,000
A0122M Adhoc Releif Allowance 2016		70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017		124,000	124,000
A0123G Ad-hoc Relief Allowance-2018		125,000	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	
A01273 Honoraria		100,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MR4005 District Public Safty Commission, Mardan			
A03 TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>31,500</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>14,000</u>	<u>11,000</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		4,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>4,250</u>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A039 TOTAL GENERAL		<u>15,000</u>	<u>7,500</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000
A03970 Others		5,000	1,250
002 Other Contingencies		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
MR4005 District Public Safty Commission, Mardan			
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
District Public Safty Commission, Mardan		2,396,000	2,178,250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
NR4220 District Public Safty Commission, Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,251,000</u>	<u>2,116,000</u>
A011 TOTAL PAY	4	<u>1,406,000</u>	<u>1,406,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>940,000</u>	<u>940,000</u>
A01101 Total Basic Pay Of Officer	2	<u>940,000</u>	<u>940,000</u>
S014 Secretary (BPS-17)	1	582,000	582,000
C082 Computer Operator (BPS-16)	1	358,000	358,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>466,000</u>	<u>466,000</u>
A01151 Total Basic Pay Other Staff	2	<u>466,000</u>	<u>466,000</u>
S115 Stenographer (BPS-14)	1	340,000	340,000
N005 Naib Qasid (BPS-03)	1	126,000	126,000
A012 TOTAL ALLOWANCES		<u>845,000</u>	<u>710,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>709,000</u>	<u>709,000</u>
A01202 House Rent Allowance		120,000	120,000
A01203 Conveyance Allowance		130,000	130,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		60,000	60,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		15,000	15,000
A0122M Adhoc Releif Allowance 2016		60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017		145,000	145,000
A0123G Ad-hoc Relief Allowance-2018		145,000	145,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
NR4220 District Public Safty Commission, Nowshera			
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATIONS		<u>17,000</u>	<u>4,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>3,750</u>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A039 TOTAL GENERAL		<u>68,000</u>	<u>47,000</u>
A03901 Stationery		12,000	3,000
001 Stationery		12,000	3,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
NR4220 District Public Safty Commission, Nowshera			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
District Public Safty Commission, Nowshera		2,397,000	2,182,500

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
PR4792	District Public Safty Commission, Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,934,000</u>	<u>1,799,000</u>
A011	TOTAL PAY	4	<u>1,158,000</u>	<u>1,158,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>726,000</u>	<u>726,000</u>
A01101	Total Basic Pay Of Officer	2	<u>726,000</u>	<u>726,000</u>
S014	Secretary (BPS-17)	1	392,000	392,000
C082	Computer Operator (BPS-16)	1	334,000	334,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>432,000</u>	<u>432,000</u>
A01151	Total Basic Pay Other Staff	2	<u>432,000</u>	<u>432,000</u>
S115	Stenographer (BPS-14)	1	304,000	304,000
N005	Naib Qasid (BPS-03)	1	128,000	128,000
A012	TOTAL ALLOWANCES		<u>776,000</u>	<u>641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>640,000</u>	<u>640,000</u>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		120,000	120,000
A0120D	Integrated Allowance		5,000	5,000
A0120E	Housing Subsidy Allowance		2,000	2,000
A01217	Medical Allowance		60,000	60,000
A0121T	Adhoc Relief Allowance 2013		10,000	10,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		15,000	15,000
A0122M	Adhoc Releif Allowance 2016		60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		119,000	119,000
A0123G	Ad-hoc Relief Allowance-2018		120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273	Honoraria		105,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
PR4792 District Public Safty Commission, Peshawar			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>124,000</u>	<u>46,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>6,000</u>	<u>1,500</u>
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>13,750</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>35,000</u>	<u>23,750</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
PR4792 District Public Safty Commission, Peshawar			
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
District Public Safty Commission, Peshawar		2,094,000	1,854,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY COMMISSION			
SH4141	District Public Safty Commission, Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,784,000</u>	<u>2,649,000</u>
A011	TOTAL PAY	4	<u>1,664,000</u>	<u>1,664,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,130,000</u>	<u>1,130,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,130,000</u>	<u>1,130,000</u>
S014	Secretary (BPS-17)	1	788,000	788,000
C082	Computer Operator (BPS-16)	1	342,000	342,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>534,000</u>	<u>534,000</u>
A01151	Total Basic Pay Other Staff	2	<u>534,000</u>	<u>534,000</u>
S115	Stenographer (BPS-14)	1	355,000	355,000
N005	Naib Qasid (BPS-03)	1	179,000	179,000
A012	TOTAL ALLOWANCES		<u>1,120,000</u>	<u>985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>984,000</u>	<u>984,000</u>
A01202	House Rent Allowance		131,000	131,000
A01203	Conveyance Allowance		176,000	176,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		90,000	90,000
A0121T	Adhoc Relief Allowance 2013		38,000	38,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		26,000	26,000
A0122M	Adhoc Releif Allowance 2016		133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017		173,000	173,000
A01233	Unattractive Area Allowance		30,000	30,000
001	Unattractive Area Allowance		30,000	30,000
A0123G	Ad-hoc Relief Allowance-2018		173,000	173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SH4141 District Public Safty Commission, Shangla			
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>468,000</u>	<u>126,750</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		28,000	7,000
A033 TOTAL UTILITIES		<u>88,000</u>	<u>31,750</u>
A03303 Electricity		13,000	13,000
001 Electricity		13,000	13,000
A03304 Hot and Cold Weather Charges		75,000	18,750
A034 TOTAL OCCUPANCY COSTS		<u>270,000</u>	<u>67,500</u>
A03402 Rent for Office Building		270,000	67,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>10,000</u>
A03805 Travelling Allowance		40,000	10,000
001 Travelling Allowance		40,000	10,000
A039 TOTAL GENERAL		<u>37,000</u>	<u>9,250</u>
A03901 Stationery		17,000	4,250
001 Stationery		17,000	4,250
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SH4141 District Public Safty Commission, Shangla			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Shangla		3,303,000	2,788,500

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SU4244 District Public Safty Commission, Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,674,000</u>	<u>2,539,000</u>
A011 TOTAL PAY	4	<u>1,651,000</u>	<u>1,651,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,209,000</u>	<u>1,209,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,209,000</u>	<u>1,209,000</u>
S014 Secretary (BPS-17)	1	803,000	803,000
C082 Computer Operator (BPS-16)	1	406,000	406,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>442,000</u>	<u>442,000</u>
A01151 Total Basic Pay Other Staff	2	<u>442,000</u>	<u>442,000</u>
S115 Stenographer (BPS-14)	1	304,000	304,000
N005 Naib Qasid (BPS-03)	1	138,000	138,000
A012 TOTAL ALLOWANCES		<u>1,023,000</u>	<u>888,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>887,000</u>	<u>887,000</u>
A01202 House Rent Allowance		129,000	129,000
A01203 Conveyance Allowance		176,000	176,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		79,000	79,000
A0121T Adhoc Relief Allowance 2013		27,000	27,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		6,000	6,000
A0122M Adhoc Releif Allowance 2016		102,000	102,000
A0122Y Ad-hoc Relief Allowance 2017		171,000	171,000
A0123G Ad-hoc Relief Allowance-2018		173,000	173,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	

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HOME DEPARTMENT

032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SU4244 District Public Safty Commission, Swabi			
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>25,250</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>6,000</u>	<u>1,500</u>
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>7,500</u>
A03805 Travelling Allowance		30,000	7,500
001 Travelling Allowance		30,000	7,500
A039 TOTAL GENERAL		<u>30,000</u>	<u>7,500</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03970 Others		25,000	6,250
002 Other Contingencies		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>10,000</u>	<u>2,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SU4244 District Public Safty Commission, Swabi			
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Swabi		2,806,000	2,572,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SW4314 District Public Safty Commission, Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,976,000</u>	<u>2,788,000</u>
A011 TOTAL PAY	4	<u>1,687,000</u>	<u>1,687,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,038,000</u>	<u>1,038,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,038,000</u>	<u>1,038,000</u>
S014 Secretary (BPS-17)	1	764,000	764,000
C082 Computer Operator (BPS-16)	1	274,000	274,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>649,000</u>	<u>649,000</u>
A01151 Total Basic Pay Other Staff	2	<u>649,000</u>	<u>649,000</u>
S115 Stenographer (BPS-14)	1	364,000	364,000
N005 Naib Qasid (BPS-03)	1	285,000	285,000
A012 TOTAL ALLOWANCES		<u>1,289,000</u>	<u>1,101,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,100,000</u>	<u>1,100,000</u>
A01202 House Rent Allowance		131,000	131,000
A01203 Conveyance Allowance		176,000	176,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		85,000	85,000
A0121T Adhoc Relief Allowance 2013		37,000	37,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		25,000	25,000
A0122M Adhoc Releif Allowance 2016		160,000	160,000
A0122N Special Conveyance Allowance to Disbaled Employees		46,000	46,000
A0122Y Ad-hoc Relief Allowance 2017		175,000	175,000
A01233 Unattractive Area Allowance		66,000	66,000
001 Unattractive Area Allowance		66,000	66,000
A0123G Ad-hoc Relief Allowance-2018		175,000	175,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>189,000</u>	<u>1,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SW4314 District Public Safty Commission, Swat			
A01273 Honoraria		158,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>99,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>135,000</u>	<u>48,750</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		115,000	28,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>3,750</u>
A03805 Travelling Allowance		15,000	3,750
001 Travelling Allowance		15,000	3,750
A039 TOTAL GENERAL		<u>55,000</u>	<u>40,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03907 Advertising & Publicity		35,000	35,000
001 Advertising and Publicity		35,000	35,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
SW4314 District Public Safty Commission, Swat			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>3,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>500</u>
A13101 Machinery and Equipment		2,000	500
001 Machinery and Equipment		2,000	500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Safty Commission, Swat		3,250,000	2,897,750

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TK4013 District Public Safty Commission, Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,250,000</u>	<u>1,115,000</u>
A011 TOTAL PAY	4	<u>632,000</u>	<u>632,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>304,000</u>	<u>304,000</u>
A01101 Total Basic Pay Of Officer	2	<u>304,000</u>	<u>304,000</u>
S014 Secretary (BPS-17)	1	66,000	66,000
C082 Computer Operator (BPS-16)	1	238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>328,000</u>	<u>328,000</u>
A01151 Total Basic Pay Other Staff	2	<u>328,000</u>	<u>328,000</u>
S115 Stenographer (BPS-14)	1	208,000	208,000
N005 Naib Qasid (BPS-03)	1	120,000	120,000
A012 TOTAL ALLOWANCES		<u>618,000</u>	<u>483,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>482,000</u>	<u>482,000</u>
A01202 House Rent Allowance		90,000	90,000
A01203 Conveyance Allowance		120,000	120,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		60,000	60,000
A0121T Adhoc Relief Allowance 2013		15,000	15,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		15,000	15,000
A0122M Adhoc Releif Allowance 2016		40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017		63,000	63,000
A01233 Unattractive Area Allowance		1,000	1,000
001 Unattractive Area Allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		64,000	64,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TK4013 District Public Safty Commission, Tank			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>67,750</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>6,250</u>
A03805 Travelling Allowance		25,000	6,250
001 Travelling Allowance		25,000	6,250
A039 TOTAL GENERAL		<u>70,000</u>	<u>55,000</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TK4013 District Public Safty Commission, Tank			
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>18,000</u>	<u>4,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		8,000	2,000
District Public Safty Commission, Tank		1,420,000	1,195,000

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TG4036 District Public Safty Commission Torghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,497,000</u>	<u>1,362,000</u>
A011 TOTAL PAY	4	<u>856,000</u>	<u>856,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>558,000</u>	<u>558,000</u>
A01101 Total Basic Pay Of Officer	2	<u>558,000</u>	<u>558,000</u>
S014 Secretary (BPS-17)	1	368,000	368,000
C082 Computer Operator (BPS-16)	1	190,000	190,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>298,000</u>	<u>298,000</u>
A01151 Total Basic Pay Other Staff	2	<u>298,000</u>	<u>298,000</u>
S115 Stenographer (BPS-14)	1	172,000	172,000
N005 Naib Qasid (BPS-03)	1	126,000	126,000
A012 TOTAL ALLOWANCES		<u>641,000</u>	<u>506,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>505,000</u>	<u>505,000</u>
A01202 House Rent Allowance		90,000	90,000
A01203 Conveyance Allowance		80,000	80,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		80,000	80,000
A0121T Adhoc Relief Allowance 2013		10,000	10,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		10,000	10,000
A0122M Adhoc Releif Allowance 2016		30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017		87,000	87,000
A01233 Unattractive Area Allowance		18,000	18,000
001 Unattractive Area Allowance		18,000	18,000
A0123G Ad-hoc Relief Allowance-2018		86,000	86,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>1,000</u>
A01273 Honoraria		105,000	

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TG4036 District Public Safty Commission Torghar			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>46,000</u>
A032 TOTAL COMMUNICATIONS		<u>19,000</u>	<u>4,750</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>38,000</u>	<u>32,000</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A039 TOTAL GENERAL		<u>17,000</u>	<u>4,250</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03970 Others		6,000	1,500
002 Other Contingencies		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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032116 DISRTICT PUBLIC SAFETY COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY COMMISSION			
TG4036 District Public Safty Commission Torghar			
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		4,000	1,000
District Public Safty Commission Torghar		1,630,000	1,417,750

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
AD4302	District Public Prosecutor Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,181,000</u>	<u>39,131,000</u>
A011	TOTAL PAY		<u>35</u>	<u>25,631,000</u>	<u>25,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>13,272,000</u>	<u>13,272,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>13,272,000</u>	<u>13,272,000</u>
R092	Regional Director	(BPS-20)	1	658,000	658,000
D464	District Public Prosecutor	(BPS-19)	1	1,122,000	1,122,000
S428	Senior Public Prosecutor	(BPS-19)	3	2,528,000	2,528,000
D358	Deputy Public Prosecutor	(BPS-18)	2	1,280,000	1,280,000
A385	Assistant Public Prosecutor	(BPS-17)	9	5,378,000	5,378,000
S166	Superintendent	(BPS-17)	1	392,000	392,000
A057	Assistant	(BPS-16)	2	518,000	518,000
C082	Computer Operator	(BPS-16)	3	1,396,000	1,396,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>12,359,000</u>	<u>12,359,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12,359,000</u>	<u>12,359,000</u>
S035	Senior Clerk	(BPS-14)	2	558,000	558,000
J013	Junior Clerk	(BPS-11)	3	10,505,000	10,505,000
C057	Chowkidar	(BPS-03)	2	286,000	286,000
N005	Naib Qasid	(BPS-03)	5	860,000	860,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			<u>13,550,000</u>	<u>13,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,490,000</u>	<u>13,490,000</u>
A01202	House Rent Allowance			2,063,000	2,063,000
A01203	Conveyance Allowance			2,057,000	2,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 AD4302 District Public Prosecutor Abbottabad			
A01207 Washing Allowance		10,000	10,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		25,000	25,000
A0120E Housing Subsidy Allowance		546,000	546,000
A01217 Medical Allowance		966,000	966,000
A0121T Adhoc Relief Allowance 2013		419,000	419,000
A01224 Entertainment Allowance		13,000	13,000
A01226 Computer Allowance		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		249,000	249,000
A0122M Adhoc Relief Allowance 2016		1,041,000	1,041,000
A0122N Special Conveyance Allowance to Disabled Employees		50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		1,682,000	1,682,000
A01239 Special allowance		1,384,000	1,384,000
001 Special Allowance		1,384,000	1,384,000
A0123G Ad-hoc Relief Allowance-2018		2,697,000	2,697,000
A01250 Incentive Allowance		241,000	241,000
001 Incentive Allowance		241,000	241,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>10,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>1,546,000</u>	<u>551,500</u>
A032 TOTAL COMMUNICATIONS		<u>150,000</u>	<u>37,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>226,000</u>	<u>221,500</u>
A03301 Gas		100,000	100,000
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		5,000	1,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
AD4302 District Public Prosecutor Abbottabad			
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>500,000</u>	<u>125,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A039 TOTAL GENERAL		<u>670,000</u>	<u>167,500</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03917 Law Charges		500,000	125,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
AD4302	District Public Prosecutor Abbottabad			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
District Public Prosecutor Abbottabad			40,788,000	39,697,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BD4001	District Public Prosecutor Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,747,000</u>	<u>24,697,000</u>
A011	TOTAL PAY		35	<u>12,391,000</u>	<u>12,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	<u>11,007,000</u>	<u>11,007,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>11,007,000</u>	<u>11,007,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,196,000	1,196,000
S428	Senior Public Prosecutor	(BPS-19)	2	1,695,000	1,695,000
D358	Deputy Public Prosecutor	(BPS-18)	2	933,000	933,000
A385	Assistant Public Prosecutor	(BPS-17)	18	6,137,000	6,137,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	2	461,000	461,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,384,000</u>	<u>1,384,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>1,384,000</u>	<u>1,384,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	2	469,000	469,000
C057	Chowkidar	(BPS-03)	2	270,000	270,000
N005	Naib Qasid	(BPS-03)	2	355,000	355,000
S162	Sweeper	(BPS-03)	1	135,000	135,000
A012	TOTAL ALLOWANCES			<u>12,356,000</u>	<u>12,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,201,000</u>	<u>12,201,000</u>
A01202	House Rent Allowance			2,675,000	2,675,000
A01203	Conveyance Allowance			2,704,000	2,704,000
A01207	Washing Allowance			5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 BD4001 District Public Prosecutor Buner			
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		79,000	79,000
A0121T Adhoc Relief Allowance 2013		825,000	825,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		27,000	27,000
A0122C Adhoc Relief Allowance - 2015		313,000	313,000
A0122M Adhoc Relief Allowance 2016		1,404,000	1,404,000
A0122Y Ad-hoc Relief Allowance 2017		1,303,000	1,303,000
A01233 Unattractive Area Allowance		654,000	654,000
001 Unattractive Area Allowance		654,000	654,000
A01239 Special allowance		900,000	900,000
001 Special Allowance		900,000	900,000
A0123G Ad-hoc Relief Allowance-2018		1,289,000	1,289,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>105,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
 A03 TOTAL OPERATING EXPENSES		<u>1,019,000</u>	<u>404,750</u>
 A032 TOTAL COMMUNICATIONS		<u>65,000</u>	<u>16,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		50,000	12,500
 A033 TOTAL UTILITIES		<u>701,000</u>	<u>325,250</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A03305 POL fore Generator		1,000	250
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>146,000</u>	<u>36,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BD4001 District Public Prosecutor Buner			
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A039 TOTAL GENERAL		<u>107,000</u>	<u>26,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03905 Newspapers Periodicals and Books		7,000	1,750
A03917 Law Charges		30,000	7,500
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>5,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BD4001 District Public Prosecutor Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Buner		25,817,000	25,114,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BU4115	District Public Prosecutor Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,831,000</u>	<u>23,781,000</u>
A011	TOTAL PAY		35	<u>13,718,000</u>	<u>13,718,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	<u>10,843,000</u>	<u>10,843,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>10,843,000</u>	<u>10,843,000</u>
R092	Regional Director	(BPS-20)	1	658,000	658,000
D464	District Public Prosecutor	(BPS-19)	1	1,032,000	1,032,000
S428	Senior Public Prosecutor	(BPS-19)	3	2,090,000	2,090,000
D358	Deputy Public Prosecutor	(BPS-18)	3	1,631,000	1,631,000
A385	Assistant Public Prosecutor	(BPS-17)	7	3,493,000	3,493,000
S166	Superintendent	(BPS-17)	1	467,000	467,000
A057	Assistant	(BPS-16)	2	448,000	448,000
C082	Computer Operator	(BPS-16)	3	1,024,000	1,024,000
A011-2	TOTAL PAY OF OTHER STAFF		14	<u>2,875,000</u>	<u>2,875,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>2,867,000</u>	<u>2,867,000</u>
S035	Senior Clerk	(BPS-14)	2	423,000	423,000
J013	Junior Clerk	(BPS-11)	3	1,171,000	1,171,000
C057	Chowkidar	(BPS-03)	3	396,000	396,000
N005	Naib Qasid	(BPS-03)	5	703,000	703,000
S162	Sweeper	(BPS-03)	1	174,000	174,000
A01152	Personal pay			8,000	8,000
A012	TOTAL ALLOWANCES			<u>10,113,000</u>	<u>10,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,863,000</u>	<u>9,863,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BU4115 District Public Prosecutor Bannu			
A01202 House Rent Allowance		1,517,000	1,517,000
A01203 Conveyance Allowance		1,664,000	1,664,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		21,000	21,000
A01217 Medical Allowance		882,000	882,000
A0121T Adhoc Relief Allowance 2013		426,000	426,000
A01224 Entertainment Allowance		13,000	13,000
A01226 Computer Allowance		56,000	56,000
A0122C Adhoc Relief Allowance - 2015		514,000	514,000
A0122M Adhoc Relief Allowance 2016		966,000	966,000
A0122Y Ad-hoc Relief Allowance 2017		1,432,000	1,432,000
A01239 Special allowance		660,000	660,000
001 Special Allowance		660,000	660,000
A0123G Ad-hoc Relief Allowance-2018		1,458,000	1,458,000
A01250 Incentive Allowance		240,000	240,000
001 Incentive Allowance		240,000	240,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>200,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,657,000</u>	<u>436,750</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>40,000</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A03305 POL fore Generator		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
BU4115	District Public Prosecutor Bannu			
A038	TOTAL TRAVEL & TRANSPORTATION		<u>505,000</u>	<u>126,250</u>
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03806	Transportation of Goods		5,000	1,250
001	Transportation of Goods		5,000	1,250
A039	TOTAL GENERAL		<u>1,027,000</u>	<u>256,750</u>
A03901	Stationery		150,000	37,500
001	Stationery		150,000	37,500
A03902	Printing and Publication		7,000	1,750
001	Printing and publication		7,000	1,750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03917	Law Charges		800,000	200,000
A03970	Others		60,000	15,000
002	Other Contingencies		60,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,500,000</u>	<u>625,000</u>
A041	TOTAL PENSION		<u>2,500,000</u>	<u>625,000</u>
A04114	Superannuation Encashment of L.P.R		2,500,000	625,000
A09	TOTAL PHYSICAL ASSETS		<u>70,000</u>	<u>17,500</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701	Furniture and fixtures		20,000	5,000
001	Furniture & Fixture		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
BU4115	District Public Prosecutor Bannu			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
District Public Prosecutor Bannu			28,098,000	24,870,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
CA4001	District Public Prosecutor Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,685,000</u>	<u>20,635,000</u>
A011	TOTAL PAY		31	<u>11,246,000</u>	<u>11,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	<u>8,832,000</u>	<u>8,832,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>8,832,000</u>	<u>8,832,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,026,000	1,026,000
S428	Senior Public Prosecutor	(BPS-19)	2	1,178,000	1,178,000
D358	Deputy Public Prosecutor	(BPS-18)	4	1,855,000	1,855,000
A385	Assistant Public Prosecutor	(BPS-17)	8	3,762,000	3,762,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	2	426,000	426,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,414,000</u>	<u>2,414,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>2,414,000</u>	<u>2,414,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	2	757,000	757,000
C057	Chowkidar	(BPS-03)	5	784,000	784,000
N005	Naib Qasid	(BPS-03)	3	508,000	508,000
S162	Sweeper	(BPS-03)	1	210,000	210,000
A012	TOTAL ALLOWANCES			<u>9,439,000</u>	<u>9,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,864,000</u>	<u>8,864,000</u>
A01202	House Rent Allowance			1,478,000	1,478,000
A01203	Conveyance Allowance			1,521,000	1,521,000
A01207	Washing Allowance			12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 CA4001 District Public Prosecutor Charsadda			
A01208 Dress Allowance		12,000	12,000
A0120D Integrated Allowance		18,000	18,000
A01217 Medical Allowance		865,000	865,000
A0121T Adhoc Relief Allowance 2013		362,000	362,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		32,000	32,000
A0122C Adhoc Relief Allowance - 2015		179,000	179,000
A0122M Adhoc Relief Allowance 2016		833,000	833,000
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		1,178,000	1,178,000
A01239 Special allowance		1,200,000	1,200,000
001 Special Allowance		1,200,000	1,200,000
A0123G Ad-hoc Relief Allowance-2018		1,156,000	1,156,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>525,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
 A03 TOTAL OPERATING EXPENSES		<u>1,145,000</u>	<u>331,250</u>
 A032 TOTAL COMMUNICATIONS		<u>79,000</u>	<u>19,750</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		71,000	17,750
 A033 TOTAL UTILITIES		<u>71,000</u>	<u>62,750</u>
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		1,000	250
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
CA4001 District Public Prosecutor Charsadda			
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A039 TOTAL GENERAL		<u>645,000</u>	<u>161,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		20,000	5,000
A03917 Law Charges		500,000	125,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
CA4001	District Public Prosecutor Charsadda			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201	Furniture and Fixture		15,000	3,750
District Public Prosecutor Charsadda			21,896,000	20,982,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR5790	Inspectorate of Explosives				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,453,000</u>	<u>8,453,000</u>
A011	TOTAL PAY		31	<u>4,493,000</u>	<u>4,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>2,792,000</u>	<u>2,792,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>2,792,000</u>	<u>2,792,000</u>
C449	Chief Inspector of Explosives	(BPS-19)	1	506,000	506,000
D540	Deputy Chief Inspector of Explosives	(BPS-18)	1	340,000	340,000
I063	Inspector Explosives	(BPS-17)	4	1,088,000	1,088,000
A057	Assistant	(BPS-16)	1	172,000	172,000
A695	Assistant Inspector	(BPS-16)	4	686,000	686,000
A011-2	TOTAL PAY OF OTHER STAFF		20	<u>1,701,000</u>	<u>1,701,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>1,701,000</u>	<u>1,701,000</u>
S035	Senior Clerk	(BPS-14)	2	263,000	263,000
J013	Junior Clerk	(BPS-11)	4	309,000	309,000
D112	Driver	(BPS-04)	8	672,000	672,000
Q004	Qasid	(BPS-04)	2	159,000	159,000
N005	Naib Qasid	(BPS-03)	4	298,000	298,000
A012	TOTAL ALLOWANCES			<u>3,960,000</u>	<u>3,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,959,000</u>	<u>3,959,000</u>
A01202	House Rent Allowance			900,000	900,000
A01203	Conveyance Allowance			800,000	800,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			15,000	15,000
A01217	Medical Allowance			588,000	588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 PR5790 Inspectorate of Explosives			
A0121T Adhoc Relief Allowance 2013		250,000	250,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017		451,000	451,000
A0123G Ad-hoc Relief Allowance-2018		451,000	451,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>1,000</u>
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>937,000</u>	<u>511,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>365,000</u>	<u>361,250</u>
A03301 Gas		60,000	60,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>315,000</u>	<u>78,750</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5790 Inspectorate of Explosives			
A039 TOTAL GENERAL		<u>187,000</u>	<u>54,250</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		2,000	500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5790 Inspectorate of Explosives			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Inspectorate of Explosives		9,413,000	8,970,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR5906	Afghan Management & Repatriation Cell (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,863,000</u>	<u>5,833,000</u>
A011	TOTAL PAY		7	<u>2,828,000</u>	<u>2,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>2,333,000</u>	<u>2,333,000</u>
A01101	Total Basic Pay Of Officer		4	<u>2,333,000</u>	<u>2,333,000</u>
C114	Coordinator	(BPS-18)	1	480,000	480,000
D600	Deputy Coordinator	(BPS-17)	1	469,000	469,000
A057	Assistant	(BPS-16)	1	465,000	465,000
C082	Computer Operator	(BPS-16)	1	919,000	919,000
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>495,000</u>	<u>495,000</u>
A01151	Total Basic Pay Other Staff		3	<u>495,000</u>	<u>495,000</u>
D112	Driver	(BPS-06)	1	259,000	259,000
N005	Naib Qasid	(BPS-03)	2	236,000	236,000
A012	TOTAL ALLOWANCES			<u>3,035,000</u>	<u>3,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,981,000</u>	<u>2,981,000</u>
A01202	House Rent Allowance			765,000	765,000
A01203	Conveyance Allowance			668,000	668,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			7,000	7,000
A01217	Medical Allowance			360,000	360,000
A0121T	Adhoc Relief Allowance 2013			91,000	91,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			72,000	72,000
A0122C	Adhoc Relief Allowance - 2015			59,000	59,000
A0122M	Adhoc Relief Allowance 2016			290,000	290,000
A0122Y	Ad-hoc Relief Allowance 2017			368,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			293,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 PR5906 Afghan Management & Repatriation Cell (Reg Act)			
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>	<u>24,000</u>
A01271 Overtime Allowance		24,000	24,000
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
 A03 TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>40,250</u>
 A032 TOTAL COMMUNICATIONS		<u>6,000</u>	<u>1,500</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		1,000	250
 A033 TOTAL UTILITIES		<u>10,000</u>	<u>2,500</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
 A039 TOTAL GENERAL		<u>95,000</u>	<u>23,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03906 Uniforms and Protective Clothing		5,000	1,250
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
 A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5906 Afghan Management & Repatriation Cell (Reg Act)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>12,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
Afghan Management & Repatriation Cell (Reg Act)		6,104,000	5,893,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TG4037	District Public Prosecutor Tor Ghar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,156,000</u>	<u>5,106,000</u>
A011	TOTAL PAY		10	<u>2,165,000</u>	<u>2,165,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>1,747,000</u>	<u>1,747,000</u>
A01101	Total Basic Pay Of Officer		6	<u>1,747,000</u>	<u>1,747,000</u>
D464	District Public Prosecutor	(BPS-19)	1	546,000	546,000
S428	Senior Public Prosecutor	(BPS-19)	1	423,000	423,000
A385	Assistant Public Prosecutor	(BPS-17)	2	415,000	415,000
A057	Assistant	(BPS-16)	1	214,000	214,000
C082	Computer Operator	(BPS-16)	1	149,000	149,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>418,000</u>	<u>418,000</u>
A01151	Total Basic Pay Other Staff		4	<u>418,000</u>	<u>418,000</u>
S035	Senior Clerk	(BPS-14)	1	151,000	151,000
C057	Chowkidar	(BPS-03)	1	89,000	89,000
N005	Naib Qasid	(BPS-03)	1	89,000	89,000
S162	Sweeper	(BPS-03)	1	89,000	89,000
A012	TOTAL ALLOWANCES			<u>2,991,000</u>	<u>2,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,940,000</u>	<u>2,940,000</u>
A01202	House Rent Allowance			425,000	425,000
A01203	Conveyance Allowance			458,000	458,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			247,000	247,000
A0121T	Adhoc Relief Allowance 2013			84,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TG4037 District Public Prosecutor Tor Ghar			
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		565,000	565,000
A0122M Adhoc Relief Allowance 2016		162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017		217,000	217,000
A01233 Unattractive Area Allowance		168,000	168,000
001 Unattractive Area Allowance		168,000	168,000
A01239 Special allowance		360,000	360,000
001 Special Allowance		360,000	360,000
A0123G Ad-hoc Relief Allowance-2018		218,000	218,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>1,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>453,000</u>	<u>120,750</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>61,000</u>	<u>22,750</u>
A03303 Electricity		10,000	10,000
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TG4037 District Public Prosecutor Tor Ghar			
A039 TOTAL GENERAL		<u>166,000</u>	<u>41,500</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03917 Law Charges		121,000	30,250
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TG4037 District Public Prosecutor Tor Ghar			
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		4,000	1,000
District Public Prosecutor Tor Ghar		5,648,000	5,236,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
CL4152	District Public Prosecutor Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,276,000</u>	<u>20,226,000</u>
A011	TOTAL PAY		27	<u>8,514,000</u>	<u>8,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	<u>6,350,000</u>	<u>6,350,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>6,350,000</u>	<u>6,350,000</u>
D464	District Public Prosecutor	(BPS-19)	1	882,000	882,000
S428	Senior Public Prosecutor	(BPS-19)	1	654,000	654,000
D358	Deputy Public Prosecutor	(BPS-18)	2	669,000	669,000
A385	Assistant Public Prosecutor	(BPS-17)	11	3,082,000	3,082,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,164,000</u>	<u>2,164,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>2,164,000</u>	<u>2,164,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	2	362,000	362,000
C057	Chowkidar	(BPS-03)	2	586,000	586,000
N005	Naib Qasid	(BPS-03)	3	815,000	815,000
S162	Sweeper	(BPS-03)	1	246,000	246,000
A012	TOTAL ALLOWANCES			<u>11,762,000</u>	<u>11,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,567,000</u>	<u>10,567,000</u>
A01202	House Rent Allowance			1,965,000	1,965,000
A01203	Conveyance Allowance			1,773,000	1,773,000
A01207	Washing Allowance			4,000	4,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 CL4152 District Public Prosecutor Chitral			
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		945,000	945,000
A0121T Adhoc Relief Allowance 2013		616,000	616,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		329,000	329,000
A0122M Adhoc Relief Allowance 2016		898,000	898,000
A0122Y Ad-hoc Relief Allowance 2017		939,000	939,000
A01233 Unattractive Area Allowance		1,000,000	1,000,000
001 Unattractive Area Allowance		1,000,000	1,000,000
A01239 Special allowance		1,200,000	1,200,000
001 Special Allowance		1,200,000	1,200,000
A0123G Ad-hoc Relief Allowance-2018		868,000	868,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,195,000</u>	<u>1,145,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		945,000	945,000
001 Leave Salary		945,000	945,000
A01284 Firewood Allowance		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,124,000</u>	<u>298,250</u>
A032 TOTAL COMMUNICATIONS		<u>43,000</u>	<u>10,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		33,000	8,250
A033 TOTAL UTILITIES		<u>624,000</u>	<u>173,250</u>
A03303 Electricity		23,000	23,000
001 Electricity		23,000	23,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A03305 POL fore Generator		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 CL4152 District Public Prosecutor Chitral			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>147,000</u>	<u>36,750</u>
A03805 Travelling Allowance		137,000	34,250
001 Travelling Allowance		137,000	34,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	2,500
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039 TOTAL GENERAL		<u>310,000</u>	<u>77,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03917 Law Charges		200,000	50,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>40,000</u>	<u>10,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 CL4152 District Public Prosecutor Chitral			
001 Furniture & Fixture		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>8,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
 District Public Prosecutor Chitral		21,476,000	20,543,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
DA4001	District Public Prosecutor Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,387,000</u>	<u>22,337,000</u>
A011	TOTAL PAY		32	<u>11,818,000</u>	<u>11,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	<u>10,540,000</u>	<u>10,540,000</u>
A01101	Total Basic Pay Of Officer		25	<u>10,540,000</u>	<u>10,540,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,217,000	1,217,000
S428	Senior Public Prosecutor	(BPS-19)	3	877,000	877,000
D358	Deputy Public Prosecutor	(BPS-18)	3	1,119,000	1,119,000
A385	Assistant Public Prosecutor	(BPS-17)	14	6,232,000	6,232,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	2	510,000	510,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>1,278,000</u>	<u>1,278,000</u>
A01151	Total Basic Pay Other Staff		7	<u>1,278,000</u>	<u>1,278,000</u>
S035	Senior Clerk	(BPS-14)	1	153,000	153,000
J013	Junior Clerk	(BPS-11)	1	246,000	246,000
C057	Chowkidar	(BPS-03)	1	78,000	78,000
N005	Naib Qasid	(BPS-03)	3	519,000	519,000
S162	Sweeper	(BPS-03)	1	282,000	282,000
A012	TOTAL ALLOWANCES			<u>10,569,000</u>	<u>10,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,418,000</u>	<u>10,418,000</u>
A01202	House Rent Allowance			1,925,000	1,925,000
A01203	Conveyance Allowance			1,454,000	1,454,000
A01207	Washing Allowance			2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DA4001 District Public Prosecutor Dir Lower			
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		879,000	879,000
A0121T Adhoc Relief Allowance 2013		522,000	522,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		263,000	263,000
A0122M Adhoc Relief Allowance 2016		1,712,000	1,712,000
A0122Y Ad-hoc Relief Allowance 2017		1,247,000	1,247,000
A01233 Unattractive Area Allowance		435,000	435,000
001 Unattractive Area Allowance		435,000	435,000
A01239 Special allowance		687,000	687,000
001 Special Allowance		687,000	687,000
A0123G Ad-hoc Relief Allowance-2018		1,231,000	1,231,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>101,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A01284 Firewood Allowance		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,636,000</u>	<u>771,500</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>701,000</u>	<u>287,750</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		550,000	137,500
A03305 POL fore Generator		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DA4001 District Public Prosecutor Dir Lower			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>660,000</u>	<u>165,000</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	15,000
001 POL Charges A.planes H.coptors S.cars for Generator		60,000	15,000
A039 TOTAL GENERAL		<u>1,155,000</u>	<u>288,750</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03917 Law Charges		1,000,000	250,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>40,000</u>	<u>10,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DA4001 District Public Prosecutor Dir Lower			
001 Furniture & Fixture		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
District Public Prosecutor Dir Lower		25,109,000	23,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
DI4306	District Public Prosecutor DIKhan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,969,000</u>	<u>22,919,000</u>
A011	TOTAL PAY		35	<u>13,126,000</u>	<u>13,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>11,086,000</u>	<u>11,086,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>11,086,000</u>	<u>11,086,000</u>
R092	Regional Director	(BPS-20)	1	658,000	658,000
D464	District Public Prosecutor	(BPS-19)	1	1,026,000	1,026,000
S428	Senior Public Prosecutor	(BPS-19)	3	2,108,000	2,108,000
D358	Deputy Public Prosecutor	(BPS-18)	4	1,540,000	1,540,000
A385	Assistant Public Prosecutor	(BPS-17)	9	3,818,000	3,818,000
S166	Superintendent	(BPS-17)	1	464,000	464,000
A057	Assistant	(BPS-16)	2	592,000	592,000
C082	Computer Operator	(BPS-16)	3	880,000	880,000
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>2,040,000</u>	<u>2,040,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>2,040,000</u>	<u>2,040,000</u>
S035	Senior Clerk	(BPS-14)	2	411,000	411,000
J013	Junior Clerk	(BPS-11)	2	600,000	600,000
C057	Chowkidar	(BPS-03)	2	370,000	370,000
N005	Naib Qasid	(BPS-03)	4	521,000	521,000
S162	Sweeper	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			<u>9,843,000</u>	<u>9,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,688,000</u>	<u>9,688,000</u>
A01202	House Rent Allowance			1,394,000	1,394,000
A01203	Conveyance Allowance			1,616,000	1,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4306 District Public Prosecutor DIKhan			
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		15,000	15,000
A01217 Medical Allowance		834,000	834,000
A0121T Adhoc Relief Allowance 2013		463,000	463,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		419,000	419,000
A0122M Adhoc Relief Allowance 2016		1,019,000	1,019,000
A0122Y Ad-hoc Relief Allowance 2017		1,330,000	1,330,000
A01239 Special allowance		930,000	930,000
001 Special Allowance		930,000	930,000
A0123G Ad-hoc Relief Allowance-2018		1,369,000	1,369,000
A01250 Incentive Allowance		240,000	240,000
001 Incentive Allowance		240,000	240,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>105,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>2,567,000</u>	<u>716,750</u>
A032 TOTAL COMMUNICATIONS		<u>86,000</u>	<u>21,500</u>
A03201 Postage and Telegraph		16,000	4,000
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>116,000</u>	<u>104,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A03305 POL fore Generator		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4306 District Public Prosecutor DIKhan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>150,000</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A039 TOTAL GENERAL		<u>1,765,000</u>	<u>441,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03917 Law Charges		1,600,000	400,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,040,000</u>	<u>260,000</u>
A041 TOTAL PENSION		<u>1,040,000</u>	<u>260,000</u>
A04114 Superannuation Encashment of L.P.R		1,040,000	260,000
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DI4306 District Public Prosecutor DIKhan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>8,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
District Public Prosecutor DIKhan		26,638,000	23,911,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
DP4150	District Public Prosecutor Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,630,000</u>	<u>17,580,000</u>
A011	TOTAL PAY		27	<u>10,131,000</u>	<u>10,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	<u>8,699,000</u>	<u>8,699,000</u>
A01101	Total Basic Pay Of Officer		20	<u>8,699,000</u>	<u>8,699,000</u>
D464	District Public Prosecutor	(BPS-19)	1	906,000	906,000
S428	Senior Public Prosecutor	(BPS-19)	1	774,000	774,000
D358	Deputy Public Prosecutor	(BPS-18)	2	968,000	968,000
A385	Assistant Public Prosecutor	(BPS-17)	12	4,608,000	4,608,000
S166	Superintendent	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	2	858,000	858,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>1,432,000</u>	<u>1,432,000</u>
A01151	Total Basic Pay Other Staff		7	<u>1,432,000</u>	<u>1,432,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	1	300,000	300,000
C057	Chowkidar	(BPS-03)	1	222,000	222,000
N005	Naib Qasid	(BPS-03)	3	533,000	533,000
S162	Sweeper	(BPS-03)	1	222,000	222,000
A012	TOTAL ALLOWANCES			<u>7,499,000</u>	<u>7,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,719,000</u>	<u>6,719,000</u>
A01202	House Rent Allowance			1,313,000	1,313,000
A01203	Conveyance Allowance			1,024,000	1,024,000
A01207	Washing Allowance			4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 DP4150 District Public Prosecutor Dir Upper			
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		185,000	185,000
A0121T Adhoc Relief Allowance 2013		196,000	196,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		169,000	169,000
A0122M Adhoc Relief Allowance 2016		843,000	843,000
A0122Y Ad-hoc Relief Allowance 2017		1,106,000	1,106,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A01239 Special allowance		600,000	600,000
001 Special Allowance		600,000	600,000
A0123G Ad-hoc Relief Allowance-2018		1,039,000	1,039,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>780,000</u>	<u>730,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		630,000	630,000
001 Leave Salary		630,000	630,000
A01284 Firewood Allowance		100,000	100,000
 A03 TOTAL OPERATING EXPENSES		<u>1,991,000</u>	<u>542,750</u>
 A032 TOTAL COMMUNICATIONS		<u>75,000</u>	<u>18,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		60,000	15,000
 A033 TOTAL UTILITIES		<u>620,000</u>	<u>200,000</u>
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		550,000	137,500
A03305 POL fore Generator		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
DP4150 District Public Prosecutor Dir Upper			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>401,000</u>	<u>100,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>895,000</u>	<u>223,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03917 Law Charges		800,000	200,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>183,000</u>	<u>45,750</u>
A041 TOTAL PENSION		<u>183,000</u>	<u>45,750</u>
A04114 Superannuation Encashment of L.P.R		183,000	45,750
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
DP4150	District Public Prosecutor Dir Upper			
001	Furniture & Fixture		10,000	2,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
District Public Prosecutor Dir Upper			19,874,000	18,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
HG4122	District Public Prosecutor Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,778,000</u>	<u>9,728,000</u>
A011	TOTAL PAY		15	<u>4,770,000</u>	<u>4,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	<u>3,713,000</u>	<u>3,713,000</u>
A01101	Total Basic Pay Of Officer		9	<u>3,713,000</u>	<u>3,713,000</u>
D464	District Public Prosecutor	(BPS-19)	1	762,000	762,000
S428	Senior Public Prosecutor	(BPS-19)	1	534,000	534,000
D358	Deputy Public Prosecutor	(BPS-18)	1	532,000	532,000
A385	Assistant Public Prosecutor	(BPS-17)	4	1,424,000	1,424,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	1	274,000	274,000
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,057,000</u>	<u>1,057,000</u>
A01151	Total Basic Pay Other Staff		6	<u>1,057,000</u>	<u>1,057,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	1	300,000	300,000
C057	Chowkidar	(BPS-03)	1	102,000	102,000
N005	Naib Qasid	(BPS-03)	2	409,000	409,000
S162	Sweeper	(BPS-03)	1	91,000	91,000
A012	TOTAL ALLOWANCES			<u>5,008,000</u>	<u>4,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,853,000</u>	<u>4,853,000</u>
A01202	House Rent Allowance			750,000	750,000
A01203	Conveyance Allowance			800,000	800,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 HG4122 District Public Prosecutor Hangu			
A01217 Medical Allowance		500,000	500,000
A0121T Adhoc Relief Allowance 2013		500,000	500,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		13,000	13,000
A0122C Adhoc Relief Allowance - 2015		350,000	350,000
A0122M Adhoc Relief Allowance 2016		325,000	325,000
A0122Y Ad-hoc Relief Allowance 2017		509,000	509,000
A01239 Special allowance		600,000	600,000
001 Special Allowance		600,000	600,000
A0123G Ad-hoc Relief Allowance-2018		487,000	487,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>105,000</u>
 A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
 A03 TOTAL OPERATING EXPENSES		<u>581,000</u>	<u>221,000</u>
 A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		53,000	13,250
 A033 TOTAL UTILITIES		<u>146,000</u>	<u>112,250</u>
A03301 Gas		70,000	70,000
A03303 Electricity		31,000	31,000
001 Electricity		31,000	31,000
A03304 Hot and Cold Weather Charges		35,000	8,750
A03305 POL fore Generator		10,000	2,500
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HG4122 District Public Prosecutor Hangu			
A039 TOTAL GENERAL		<u>75,000</u>	<u>18,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03917 Law Charges		20,000	5,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HG4122 District Public Prosecutor Hangu			
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Hangu		10,420,000	9,964,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
HR4001	District Public Prosecutor Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,366,000</u>	<u>18,316,000</u>
A011	TOTAL PAY		23	<u>9,720,000</u>	<u>9,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>8,009,000</u>	<u>8,009,000</u>
A01101	Total Basic Pay Of Officer		15	<u>8,009,000</u>	<u>8,009,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,085,000	1,085,000
S428	Senior Public Prosecutor	(BPS-19)	1	882,000	882,000
D358	Deputy Public Prosecutor	(BPS-18)	3	1,505,000	1,505,000
A385	Assistant Public Prosecutor	(BPS-17)	7	3,852,000	3,852,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	2	498,000	498,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,711,000</u>	<u>1,711,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,711,000</u>	<u>1,711,000</u>
S035	Senior Clerk	(BPS-14)	2	355,000	355,000
J013	Junior Clerk	(BPS-11)	2	600,000	600,000
C057	Chowkidar	(BPS-03)	1	182,000	182,000
N005	Naib Qasid	(BPS-03)	2	392,000	392,000
S162	Sweeper	(BPS-03)	1	182,000	182,000
A012	TOTAL ALLOWANCES			<u>8,646,000</u>	<u>8,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,071,000</u>	<u>8,071,000</u>
A01202	House Rent Allowance			1,550,000	1,550,000
A01203	Conveyance Allowance			1,269,000	1,269,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HR4001 District Public Prosecutor Haripur			
A01217 Medical Allowance		642,000	642,000
A0121T Adhoc Relief Allowance 2013		609,000	609,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		176,000	176,000
A0122M Adhoc Relief Allowance 2016		958,000	958,000
A0122Y Ad-hoc Relief Allowance 2017		1,023,000	1,023,000
A01239 Special allowance		800,000	800,000
001 Special Allowance		800,000	800,000
A0123G Ad-hoc Relief Allowance-2018		1,002,000	1,002,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>525,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>1,214,000</u>	<u>378,500</u>
A032 TOTAL COMMUNICATIONS		<u>50,000</u>	<u>12,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		40,000	10,000
A033 TOTAL UTILITIES		<u>107,000</u>	<u>101,750</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HR4001 District Public Prosecutor Haripur			
A039 TOTAL GENERAL		<u>807,000</u>	<u>201,750</u>
A03901 Stationery		180,000	45,000
001 Stationery		180,000	45,000
A03905 Newspapers Periodicals and Books		7,000	1,750
A03917 Law Charges		600,000	150,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
HR4001 District Public Prosecutor Haripur			
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Haripur		19,641,000	18,709,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KD4077	District Public Prosecutor Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,421,000</u>	<u>8,371,000</u>
A011	TOTAL PAY		11	<u>4,464,000</u>	<u>4,464,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,239,000</u>	<u>3,239,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,239,000</u>	<u>3,239,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,026,000	1,026,000
D358	Deputy Public Prosecutor	(BPS-18)	1	580,000	580,000
A385	Assistant Public Prosecutor	(BPS-17)	2	944,000	944,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	1	502,000	502,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,225,000</u>	<u>1,225,000</u>
A01151	Total Basic Pay Other Staff		5	<u>1,225,000</u>	<u>1,225,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	1	300,000	300,000
C057	Chowkidar	(BPS-03)	1	256,000	256,000
N005	Naib Qasid	(BPS-03)	1	256,000	256,000
S162	Sweeper	(BPS-03)	1	258,000	258,000
A012	TOTAL ALLOWANCES			<u>3,957,000</u>	<u>3,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,906,000</u>	<u>3,906,000</u>
A01202	House Rent Allowance			600,000	600,000
A01203	Conveyance Allowance			580,000	580,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 KD4077 District Public Prosecutor Kohistan			
A0121T Adhoc Relief Allowance 2013		140,000	140,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		85,000	85,000
A0122M Adhoc Relief Allowance 2016		410,000	410,000
A0122Y Ad-hoc Relief Allowance 2017		498,000	498,000
A01233 Unattractive Area Allowance		362,000	362,000
001 Unattractive Area Allowance		362,000	362,000
A01239 Special allowance		328,000	328,000
001 Special Allowance		328,000	328,000
A0123G Ad-hoc Relief Allowance-2018		510,000	510,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>1,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
 A03 TOTAL OPERATING EXPENSES		<u>1,018,000</u>	<u>277,000</u>
 A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		80,000	20,000
 A033 TOTAL UTILITIES		<u>230,000</u>	<u>80,000</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		200,000	50,000
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KD4077 District Public Prosecutor Kohistan			
A039 TOTAL GENERAL		<u>403,000</u>	<u>100,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		3,000	750
001 Printing and publication		3,000	750
A03905 Newspapers Periodicals and Books		3,000	750
A03917 Law Charges		317,000	79,250
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KD4077 District Public Prosecutor Kohistan			
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Kohistan		9,490,000	8,660,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KK4206	District Public Prosecutor Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,045,000</u>	<u>15,995,000</u>
A011	TOTAL PAY		22	<u>8,584,000</u>	<u>8,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	<u>7,089,000</u>	<u>7,089,000</u>
A01101	Total Basic Pay Of Officer		14	<u>7,089,000</u>	<u>7,089,000</u>
D464	District Public Prosecutor	(BPS-19)	1	958,000	958,000
S428	Senior Public Prosecutor	(BPS-19)	1	867,000	867,000
D358	Deputy Public Prosecutor	(BPS-18)	2	943,000	943,000
A385	Assistant Public Prosecutor	(BPS-17)	7	3,494,000	3,494,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	1	260,000	260,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,495,000</u>	<u>1,495,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,495,000</u>	<u>1,495,000</u>
S035	Senior Clerk	(BPS-14)	2	355,000	355,000
J013	Junior Clerk	(BPS-11)	1	300,000	300,000
C057	Chowkidar	(BPS-03)	1	181,000	181,000
N005	Naib Qasid	(BPS-03)	3	478,000	478,000
S162	Sweeper	(BPS-03)	1	181,000	181,000
A012	TOTAL ALLOWANCES			<u>7,461,000</u>	<u>7,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,358,000</u>	<u>7,358,000</u>
A01202	House Rent Allowance			1,711,000	1,711,000
A01203	Conveyance Allowance			1,129,000	1,129,000
A01207	Washing Allowance			4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 KK4206 District Public Prosecutor Karak			
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		623,000	623,000
A0121T Adhoc Relief Allowance 2013		349,000	349,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		212,000	212,000
A0122M Adhoc Relief Allowance 2016		739,000	739,000
A0122Y Ad-hoc Relief Allowance 2017		881,000	881,000
A01239 Special allowance		750,000	750,000
001 Special Allowance		750,000	750,000
A0123G Ad-hoc Relief Allowance-2018		920,000	920,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>103,000</u>	<u>53,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>701,000</u>	<u>175,250</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>11,000</u>	<u>2,750</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KK4206 District Public Prosecutor Karak			
A039 TOTAL GENERAL		<u>330,000</u>	<u>82,500</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		30,000	7,500
A03917 Law Charges		250,000	62,500
A03970 Others		10,000	2,500
002 Other Contingencies		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KK4206 District Public Prosecutor Karak			
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Karak		16,817,000	16,188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KT4004	District Public Prosecutor Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,376,000</u>	<u>20,326,000</u>
A011	TOTAL PAY		29	<u>11,147,000</u>	<u>11,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	<u>9,284,000</u>	<u>9,284,000</u>
A01101	Total Basic Pay Of Officer		20	<u>9,284,000</u>	<u>9,284,000</u>
R092	Regional Director	(BPS-20)	1	658,000	658,000
D464	District Public Prosecutor	(BPS-19)	1	954,000	954,000
S428	Senior Public Prosecutor	(BPS-19)	2	1,430,000	1,430,000
D358	Deputy Public Prosecutor	(BPS-18)	3	1,200,000	1,200,000
A385	Assistant Public Prosecutor	(BPS-17)	7	3,490,000	3,490,000
S166	Superintendent	(BPS-17)	1	440,000	440,000
A057	Assistant	(BPS-16)	2	580,000	580,000
C082	Computer Operator	(BPS-16)	3	532,000	532,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,863,000</u>	<u>1,863,000</u>
A01151	Total Basic Pay Other Staff		9	<u>1,863,000</u>	<u>1,863,000</u>
S035	Senior Clerk	(BPS-14)	2	507,000	507,000
J013	Junior Clerk	(BPS-11)	1	300,000	300,000
C057	Chowkidar	(BPS-03)	1	127,000	127,000
N005	Naib Qasid	(BPS-03)	4	809,000	809,000
S162	Sweeper	(BPS-03)	1	120,000	120,000
A012	TOTAL ALLOWANCES			<u>9,229,000</u>	<u>9,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,759,000</u>	<u>8,759,000</u>
A01202	House Rent Allowance			1,589,000	1,589,000
A01203	Conveyance Allowance			1,266,000	1,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4004 District Public Prosecutor Kohat			
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		14,000	14,000
A01217 Medical Allowance		656,000	656,000
A0121T Adhoc Relief Allowance 2013		813,000	813,000
A01224 Entertainment Allowance		13,000	13,000
A01226 Computer Allowance		37,000	37,000
A0122C Adhoc Relief Allowance - 2015		239,000	239,000
A0122M Adhoc Relief Allowance 2016		601,000	601,000
A0122Y Ad-hoc Relief Allowance 2017		1,156,000	1,156,000
A01239 Special allowance		901,000	901,000
001 Special Allowance		901,000	901,000
A0123G Ad-hoc Relief Allowance-2018		1,166,000	1,166,000
A01250 Incentive Allowance		300,000	300,000
001 Incentive Allowance		300,000	300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>470,000</u>	<u>420,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		420,000	420,000
001 Leave Salary		420,000	420,000
A03 TOTAL OPERATING EXPENSES		<u>1,245,000</u>	<u>311,250</u>
A032 TOTAL COMMUNICATIONS		<u>125,000</u>	<u>31,250</u>
A03201 Postage and Telegraph		45,000	11,250
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>100,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4004 District Public Prosecutor Kohat			
A039 TOTAL GENERAL		<u>700,000</u>	<u>175,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		110,000	27,500
A03917 Law Charges		350,000	87,500
A03970 Others		60,000	15,000
002 Other Contingencies		60,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KT4004 District Public Prosecutor Kohat			
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Public Prosecutor Kohat		21,712,000	20,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
LK4156	District Public Prosecutor Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,959,000</u>	<u>21,909,000</u>
A011	TOTAL PAY		23	<u>8,305,000</u>	<u>8,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	<u>6,425,000</u>	<u>6,425,000</u>
A01101	Total Basic Pay Of Officer		13	<u>6,425,000</u>	<u>6,425,000</u>
D464	District Public Prosecutor	(BPS-19)	1	908,000	908,000
S428	Senior Public Prosecutor	(BPS-19)	1	668,000	668,000
D358	Deputy Public Prosecutor	(BPS-18)	2	825,000	825,000
A385	Assistant Public Prosecutor	(BPS-17)	6	2,883,000	2,883,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	1	574,000	574,000
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>1,880,000</u>	<u>1,880,000</u>
A01151	Total Basic Pay Other Staff		10	<u>1,880,000</u>	<u>1,880,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	3	778,000	778,000
C057	Chowkidar	(BPS-03)	2	274,000	274,000
N005	Naib Qasid	(BPS-03)	3	523,000	523,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			<u>13,654,000</u>	<u>13,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,079,000</u>	<u>13,079,000</u>
A01202	House Rent Allowance			845,000	845,000
A01203	Conveyance Allowance			8,460,000	8,460,000
A01207	Washing Allowance			4,000	4,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 LK4156 District Public Prosecutor Lakki			
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		531,000	531,000
A0121T Adhoc Relief Allowance 2013		180,000	180,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		9,000	9,000
A0122C Adhoc Relief Allowance - 2015		131,000	131,000
A0122M Adhoc Relief Allowance 2016		711,000	711,000
A0122Y Ad-hoc Relief Allowance 2017		844,000	844,000
A01239 Special allowance		450,000	450,000
001 Special Allowance		450,000	450,000
A0123G Ad-hoc Relief Allowance-2018		893,000	893,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>525,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>810,000</u>	<u>202,500</u>
A032 TOTAL COMMUNICATIONS		<u>160,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A03203 Telex teleprinter and fax		100,000	25,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>2,750</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
LK4156 District Public Prosecutor Lakki			
A039 TOTAL GENERAL		<u>339,000</u>	<u>84,750</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		9,000	2,250
A03917 Law Charges		250,000	62,500
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>943,000</u>	<u>235,750</u>
A041 TOTAL PENSION		<u>943,000</u>	<u>235,750</u>
A04114 Superannuation Encashment of L.P.R		943,000	235,750
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
LK4156 District Public Prosecutor Lakki			
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Public Prosecutor Lakki		23,782,000	22,364,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
MA4286	District Public Prosecutor Manshehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,996,000</u>	<u>20,946,000</u>
A011	TOTAL PAY		29	<u>11,617,000</u>	<u>11,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	<u>9,653,000</u>	<u>9,653,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>9,653,000</u>	<u>9,653,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,026,000	1,026,000
S428	Senior Public Prosecutor	(BPS-19)	1	894,000	894,000
D358	Deputy Public Prosecutor	(BPS-18)	4	1,672,000	1,672,000
A385	Assistant Public Prosecutor	(BPS-17)	8	4,386,000	4,386,000
S166	Superintendent	(BPS-17)	1	285,000	285,000
A057	Assistant	(BPS-16)	2	580,000	580,000
C082	Computer Operator	(BPS-16)	2	810,000	810,000
A011-2	TOTAL PAY OF OTHER STAFF		10	<u>1,964,000</u>	<u>1,964,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>1,964,000</u>	<u>1,964,000</u>
S035	Senior Clerk	(BPS-14)	2	375,000	375,000
J013	Junior Clerk	(BPS-11)	3	918,000	918,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
N005	Naib Qasid	(BPS-03)	2	254,000	254,000
S162	Sweeper	(BPS-03)	1	107,000	107,000
A012	TOTAL ALLOWANCES			<u>9,379,000</u>	<u>9,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,119,000</u>	<u>9,119,000</u>
A01202	House Rent Allowance			1,890,000	1,890,000
A01203	Conveyance Allowance			1,880,000	1,880,000
A01207	Washing Allowance			5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MA4286 District Public Prosecutor Manshehra			
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		824,000	824,000
A0121T Adhoc Relief Allowance 2013		300,000	300,000
A01224 Entertainment Allowance		10,000	10,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		185,000	185,000
A0122M Adhoc Relief Allowance 2016		890,000	890,000
A0122N Special Conveyance Allowance to Disabled Employees		2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017		1,166,000	1,166,000
A01239 Special allowance		743,000	743,000
001 Special Allowance		743,000	743,000
A0123G Ad-hoc Relief Allowance-2018		1,195,000	1,195,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>210,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>820,000</u>	<u>205,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>50,000</u>	<u>12,500</u>
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>175,000</u>	<u>43,750</u>
A03402 Rent for Office Building		175,000	43,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MA4286 District Public Prosecutor Manshehra			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>305,000</u>	<u>76,250</u>
A03805 Travelling Allowance		305,000	76,250
001 Travelling Allowance		305,000	76,250
A039 TOTAL GENERAL		<u>220,000</u>	<u>55,000</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03917 Law Charges		100,000	25,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MA4286 District Public Prosecutor Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>13,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>8,750</u>
A13101 Machinery and Equipment		35,000	8,750
001 Machinery and Equipment		35,000	8,750
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Public Prosecutor Mansehra		21,902,000	21,172,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
MD4001	District Public Prosecutor Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,764,000</u>	<u>20,714,000</u>
A011	TOTAL PAY		28	<u>11,159,000</u>	<u>11,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	<u>8,923,000</u>	<u>8,923,000</u>
A01101	Total Basic Pay Of Officer		17	<u>8,923,000</u>	<u>8,923,000</u>
D464	District Public Prosecutor	(BPS-19)	1	754,000	754,000
S428	Senior Public Prosecutor	(BPS-19)	1	951,000	951,000
D358	Deputy Public Prosecutor	(BPS-18)	2	1,257,000	1,257,000
A385	Assistant Public Prosecutor	(BPS-17)	9	4,884,000	4,884,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	2	510,000	510,000
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>2,236,000</u>	<u>2,236,000</u>
A01151	Total Basic Pay Other Staff		11	<u>2,236,000</u>	<u>2,236,000</u>
S035	Senior Clerk	(BPS-14)	2	355,000	355,000
J013	Junior Clerk	(BPS-11)	2	572,000	572,000
C057	Chowkidar	(BPS-03)	2	455,000	455,000
N005	Naib Qasid	(BPS-03)	4	723,000	723,000
S162	Sweeper	(BPS-03)	1	131,000	131,000
A012	TOTAL ALLOWANCES			<u>9,605,000</u>	<u>9,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,502,000</u>	<u>9,502,000</u>
A01202	House Rent Allowance			1,651,000	1,651,000
A01203	Conveyance Allowance			1,683,000	1,683,000
A01207	Washing Allowance			6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 MD4001 District Public Prosecutor Malakand			
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		21,000	21,000
A01217 Medical Allowance		750,000	750,000
A0121T Adhoc Relief Allowance 2013		214,000	214,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		211,000	211,000
A0122M Adhoc Relief Allowance 2016		929,000	929,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		1,120,000	1,120,000
A01233 Unattractive Area Allowance		474,000	474,000
001 Unattractive Area Allowance		474,000	474,000
A01239 Special allowance		930,000	930,000
001 Special Allowance		930,000	930,000
A0123G Ad-hoc Relief Allowance-2018		1,187,000	1,187,000
A01250 Incentive Allowance		240,000	240,000
001 Incentive Allowance		240,000	240,000
A01270 Other		32,000	32,000
089 M.Phil Allowance		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>103,000</u>	<u>53,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		53,000	53,000
001 Leave Salary		53,000	53,000
A03 TOTAL OPERATING EXPENSES		<u>1,629,000</u>	<u>497,250</u>
A032 TOTAL COMMUNICATIONS		<u>88,000</u>	<u>22,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>830,000</u>	<u>297,500</u>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 MD4001 District Public Prosecutor Malakand			
A03304 Hot and Cold Weather Charges		700,000	175,000
A03305 POL fore Generator		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>401,000</u>	<u>100,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>310,000</u>	<u>77,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03917 Law Charges		200,000	50,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 MD4001 District Public Prosecutor Malakand			
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>8,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
 District Public Prosecutor Malakand		23,455,000	21,476,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
MR4004	District Public Prosecutor Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,350,000</u>	<u>26,300,000</u>
A011	TOTAL PAY		48	<u>13,302,000</u>	<u>13,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	<u>9,174,000</u>	<u>9,174,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>9,174,000</u>	<u>9,174,000</u>
R092	Regional Director	(BPS-20)	1	658,000	658,000
D464	District Public Prosecutor	(BPS-19)	1	1,167,000	1,167,000
S428	Senior Public Prosecutor	(BPS-19)	5	2,235,000	2,235,000
D358	Deputy Public Prosecutor	(BPS-18)	3	1,236,000	1,236,000
A385	Assistant Public Prosecutor	(BPS-17)	9	1,514,000	1,514,000
S166	Superintendent	(BPS-17)	1	584,000	584,000
A057	Assistant	(BPS-16)	2	694,000	694,000
C082	Computer Operator	(BPS-16)	4	1,086,000	1,086,000
A011-2	TOTAL PAY OF OTHER STAFF		22	<u>4,128,000</u>	<u>4,128,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>4,128,000</u>	<u>4,128,000</u>
S035	Senior Clerk	(BPS-14)	2	603,000	603,000
J013	Junior Clerk	(BPS-11)	4	925,000	925,000
C057	Chowkidar	(BPS-03)	6	892,000	892,000
N005	Naib Qasid	(BPS-03)	9	1,527,000	1,527,000
S162	Sweeper	(BPS-03)	1	181,000	181,000
A012	TOTAL ALLOWANCES			<u>13,048,000</u>	<u>12,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,788,000</u>	<u>12,788,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,275,000	2,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 MR4004 District Public Prosecutor Mardan			
A01203 Conveyance Allowance		2,368,000	2,368,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		48,000	48,000
A01217 Medical Allowance		1,355,000	1,355,000
A0121T Adhoc Relief Allowance 2013		527,000	527,000
A01224 Entertainment Allowance		20,000	20,000
A01226 Computer Allowance		74,000	74,000
A0122C Adhoc Relief Allowance - 2015		378,000	378,000
A0122M Adhoc Relief Allowance 2016		1,046,000	1,046,000
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		1,349,000	1,349,000
A01239 Special allowance		1,650,000	1,650,000
001 Special Allowance		1,650,000	1,650,000
A0123G Ad-hoc Relief Allowance-2018		1,405,000	1,405,000
A01250 Incentive Allowance		240,000	240,000
001 Incentive Allowance		240,000	240,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>210,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>2,106,000</u>	<u>601,500</u>
A032 TOTAL COMMUNICATIONS		<u>95,000</u>	<u>23,750</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		80,000	20,000
A033 TOTAL UTILITIES		<u>121,000</u>	<u>105,250</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A03305 POL fore Generator		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4004 District Public Prosecutor Mardan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>100,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A039 TOTAL GENERAL		<u>1,490,000</u>	<u>372,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03917 Law Charges		1,300,000	325,000
A03970 Others		40,000	10,000
001 Others		40,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>70,000</u>	<u>17,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>12,500</u>
A09601 Plant and Machinery		50,000	12,500
001 Plant and Machinery		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000
001 Furniture & Fixture		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
MR4004 District Public Prosecutor Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		40,000	10,000
District Public Prosecutor Mardan		28,607,000	26,939,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
NR4006	District Public Prosecutor Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,730,000</u>	<u>16,680,000</u>
A011	TOTAL PAY		23	<u>9,743,000</u>	<u>9,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	<u>7,802,000</u>	<u>7,802,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>7,802,000</u>	<u>7,802,000</u>
D464	District Public Prosecutor	(BPS-19)	1	978,000	978,000
S428	Senior Public Prosecutor	(BPS-19)	1	870,000	870,000
D358	Deputy Public Prosecutor	(BPS-18)	3	1,740,000	1,740,000
A385	Assistant Public Prosecutor	(BPS-17)	5	2,825,000	2,825,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	2	822,000	822,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,941,000</u>	<u>1,941,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>1,941,000</u>	<u>1,941,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	3	834,000	834,000
C057	Chowkidar	(BPS-03)	1	198,000	198,000
N005	Naib Qasid	(BPS-03)	3	496,000	496,000
S162	Sweeper	(BPS-03)	1	258,000	258,000
A012	TOTAL ALLOWANCES			<u>6,987,000</u>	<u>6,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,837,000</u>	<u>6,837,000</u>
A01202	House Rent Allowance			1,060,000	1,060,000
A01203	Conveyance Allowance			1,114,000	1,114,000
A01207	Washing Allowance			7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 NR4006 District Public Prosecutor Nowshera			
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		15,000	15,000
A01217 Medical Allowance		591,000	591,000
A0121T Adhoc Relief Allowance 2013		275,000	275,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		196,000	196,000
A0122M Adhoc Relief Allowance 2016		831,000	831,000
A0122Y Ad-hoc Relief Allowance 2017		972,000	972,000
A01239 Special allowance		700,000	700,000
001 Special Allowance		700,000	700,000
A0123G Ad-hoc Relief Allowance-2018		1,044,000	1,044,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>100,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>876,000</u>	<u>219,000</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>11,000</u>	<u>2,750</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>62,750</u>
A03805 Travelling Allowance		251,000	62,750
001 Travelling Allowance		251,000	62,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 NR4006 District Public Prosecutor Nowshera			
A039 TOTAL GENERAL		<u>534,000</u>	<u>133,500</u>
A03901 Stationery		59,000	14,750
001 Stationery		59,000	14,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		40,000	10,000
A03917 Law Charges		400,000	100,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
 A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
 A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
 A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
 A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
 A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
 A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
NR4006 District Public Prosecutor Nowshera			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
District Public Prosecutor Nowshera		17,682,000	16,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4026	Secretary Home & Tribal Affairs Department				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>145,284,000</u>	<u>144,783,000</u>
A011	TOTAL PAY		<u>205</u>	<u>72,742,000</u>	<u>72,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>92</u>	<u>50,364,000</u>	<u>50,364,000</u>
A01101	Total Basic Pay Of Officer		<u>91</u>	<u>49,487,000</u>	<u>49,487,000</u>
D572	DG Research Analysis	(BPS-20)	1	890,000	890,000
S014	Secretary	(BPS-20)	1	1,300,000	1,300,000
S247	Special Secretary	(BPS-20)	1	1,516,000	1,516,000
A018	Additional Secretary	(BPS-19)	4	4,271,000	4,271,000
D028	Deputy Director	(BPS-18)	1	480,000	480,000
D052	Deputy Secretary	(BPS-18)	6	6,020,000	6,020,000
D401	Deputy Director - IT	(BPS-18)	1	1,038,000	1,038,000
G064	GIS Specialist	(BPS-17)	1	380,000	380,000
P038	Planning Officer	(BPS-17)	3	414,000	414,000
P075	Private Secretary	(BPS-17)	1	316,000	316,000
P084	Programmer	(BPS-17)	1	609,000	609,000
S022	Section Officer	(BPS-17)	15	9,489,000	9,489,000
S166	Superintendent	(BPS-17)	11	7,035,000	7,035,000
S552	Senior Budget & Accounts Officer	(BPS-17)	1	692,000	692,000
A057	Assistant	(BPS-16)	20	7,000,000	7,000,000
A369	Assistant Programmer	(BPS-16)	1	599,000	599,000
C082	Computer Operator	(BPS-16)	9	2,200,000	2,200,000
D013	Data Processing Supervisor	(BPS-16)	1	556,000	556,000
P021	Personal Assistant	(BPS-16)	4	843,000	843,000
S061	Senior Scale Stenographer	(BPS-16)	8	3,839,000	3,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
PR4026	Secretary Home & Tribal Affairs Department			
A01102	Personal pay		4,000	4,000
A01103	Special Pay		173,000	173,000
A01105	Qualification Pay		29,000	29,000
A01106	Total Pay of contract officer	1	<u>671,000</u>	<u>671,000</u>
C181	Consultant (Fixed)	1	671,000	671,000
A011-2	TOTAL PAY OF OTHER STAFF	113	<u>22,378,000</u>	<u>22,378,000</u>
A01151	Total Basic Pay Other Staff	<u>113</u>	<u>22,350,000</u>	<u>22,350,000</u>
A005	Accountant (BPS-14)	1	290,000	290,000
J024	Junior Scale Stenographer (BPS-14)	13	3,521,000	3,521,000
M224	Map Keeper (BPS-14)	1	290,000	290,000
S035	Senior Clerk (BPS-14)	3	1,005,000	1,005,000
T119	TV Channal Monitor (BPS-14)	2	290,000	290,000
J013	Junior Clerk (BPS-11)	6	1,257,000	1,257,000
D482	Driver cum Supervisor (BPS-07)	1	336,000	336,000
T021	Telex Operator (BPS-07)	3	1,215,000	1,215,000
D112	Driver (BPS-06)	17	3,000,000	3,000,000
S396	Senior Driver (BPS-06)	4	924,000	924,000
D006	Daftari (BPS-04)	14	805,000	805,000
Q004	Qasid (BPS-04)	2	557,000	557,000
C057	Chowkidar (BPS-03)	2	294,000	294,000
D009	Dak Messenger (BPS-03)	1	301,000	301,000
F001	Farash (BPS-03)	1	157,000	157,000
M010	Mali (BPS-03)	1	157,000	157,000
N005	Naib Qasid (BPS-03)	38	7,500,000	7,500,000
S162	Sweeper (BPS-03)	3	451,000	451,000
A01152	Personal pay		28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
PR4026	Secretary Home & Tribal Affairs Department			
A012	TOTAL ALLOWANCES		<u>72,542,000</u>	<u>72,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>69,691,000</u>	<u>69,691,000</u>
A01201	Senior Post Allowance		30,000	30,000
A01202	House Rent Allowance		5,969,000	5,969,000
A01203	Conveyance Allowance		5,548,000	5,548,000
A01207	Washing Allowance		35,000	35,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		200,000	200,000
A0120E	Housing Subsidy Allowance		2,498,000	2,498,000
A0120N	Special allowances @ 30% of basic pay for Secretar		13,992,000	13,992,000
A01217	Medical Allowance		3,805,000	3,805,000
A0121Q	Audit and Accounts Allowance		70,000	70,000
A0121T	Adhoc Relief Allowance 2013		1,434,000	1,434,000
A01224	Entertainment Allowance		42,000	42,000
A01226	Computer Allowance		105,000	105,000
A01228	Orderly Allowance		144,000	144,000
A0122C	Adhoc Relief Allowance - 2015		522,000	522,000
A0122M	Adhoc Relief Allowance 2016		4,252,000	4,252,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		7,062,000	7,062,000
A01236	Deputation Allowance		221,000	221,000
A01238	Charge allowance		1,000	1,000
A01239	Special allowance		1,000	1,000
001	Special Allowance		1,000	1,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		15,909,000	15,909,000
A0123G	Ad-hoc Relief Allowance-2018		7,131,000	7,131,000
A01241	Utility allowance for electricity		500,000	500,000
A01250	Incentive Allowance		170,000	170,000
001	Incentive Allowance		170,000	170,000
A01270	Other		1,000	1,000
001	Others		1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,851,000</u>	<u>2,350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
PR4026	Secretary Home & Tribal Affairs Department			
A01271	Overtime Allowance		250,000	250,000
A01273	Honoraria		1,000	
A01274	Medical Charges		500,000	
001	Medical Charges		500,000	
A01278	Leave Salary		2,100,000	2,100,000
001	Leave Salary		2,100,000	2,100,000
A03	TOTAL OPERATING EXPENSES		<u>224,708,000</u>	<u>59,445,500</u>
A032	TOTAL COMMUNICATIONS		<u>3,450,000</u>	<u>862,500</u>
A03201	Postage and Telegraph		250,000	62,500
A03202	Telephone and Trunk Call		3,200,000	800,000
A033	TOTAL UTILITIES		<u>4,608,000</u>	<u>4,383,000</u>
A03301	Gas		408,000	408,000
A03303	Electricity		3,900,000	3,900,000
001	Electricity		3,900,000	3,900,000
A03304	Hot and Cold Weather Charges		300,000	75,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03407	Rates and Taxes		1,000	250
A036	TOTAL MOTOR VEHICLES		<u>401,000</u>	<u>100,250</u>
A03603	Registration		401,000	100,250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,703,000</u>	<u>2,425,750</u>
A03805	Travelling Allowance		5,000,000	1,250,000
001	Travelling Allowance		5,000,000	1,250,000
A03806	Transportation of Goods		1,000	250
001	Transportation of Goods		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
PR4026	Secretary Home & Tribal Affairs Department			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,677,000	1,169,250
001	POL Charges A.planes H.coptors S.cars for Generator		4,677,000	1,169,250
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A03809	CNG Charges (Govt)		10,000	2,500
A039	TOTAL GENERAL		<u>206,545,000</u>	<u>51,673,750</u>
A03901	Stationery		2,100,000	525,000
001	Stationery		2,100,000	525,000
A03902	Printing and Publication		400,000	100,000
001	Printing and publication		400,000	100,000
A03905	Newspapers Periodicals and Books		150,000	37,500
A03906	Uniforms and Protective Clothing		35,000	8,750
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03914	Secret service expenditure		28,000,000	7,000,000
A03917	Law Charges		110,000	27,500
A03936	Foreign/Inland Training Course Fee		100,000	25,000
A03970	Others		175,600,000	43,900,000
002	Other Contingencies		600,000	150,000
015	Other Internal Security Duty		175,000,000	43,750,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,593,000</u>	<u>398,250</u>
A041	TOTAL PENSION		<u>1,593,000</u>	<u>398,250</u>
A04114	Superannuation Encashment of L.P.R		1,593,000	398,250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>160,002,000</u>	<u>40,001,250</u>
A052	TOTAL GRANTS-DOMESTIC		<u>160,002,000</u>	<u>40,001,250</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 PR4026 Secretary Home & Tribal Affairs Department			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05270 To Others		160,001,000	40,000,250
001 To Others		1,000	250
296 GIA to Home Department for Proscribed Organizations in KP.		160,000,000	40,000,000
A06 TOTAL TRANSFERS		<u>500,000</u>	<u>125,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>500,000</u>	<u>125,000</u>
A06301 Entertainments & Gifts		500,000	125,000
A09 TOTAL PHYSICAL ASSETS		<u>452,000</u>	<u>113,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>50,000</u>
A09601 Plant and Machinery		200,000	50,000
001 Plant and Machinery		200,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>62,500</u>
A09701 Furniture and fixtures		250,000	62,500
001 Furniture & Fixture		250,000	62,500

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
PR4026	Secretary Home & Tribal Affairs Department			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,910,000</u>	<u>477,500</u>
A130	TOTAL TRANSPORT		<u>1,500,000</u>	<u>375,000</u>
A13001	Transport		1,500,000	375,000
001	Transport		1,500,000	375,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		200,000	50,000
001	Machinery and Equipment		200,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		200,000	50,000
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13701	Hardware		10,000	2,500
Secretary Home & Tribal Affairs Department			534,449,000	245,343,500

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4601	Directorate of Prosecution (Provincial)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,476,000</u>	<u>53,426,000</u>
A011	TOTAL PAY		<u>98</u>	<u>29,768,000</u>	<u>29,768,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>20,608,000</u>	<u>20,608,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>20,608,000</u>	<u>20,608,000</u>
D368	Director General (Prosecution)	(BPS-20)	1	1,205,000	1,205,000
D064	Director Administration	(BPS-19)	1	1,196,000	1,196,000
D385	Director (Legal)	(BPS-19)	1	1,048,000	1,048,000
S428	Senior Public Prosecutor	(BPS-19)	2	1,696,000	1,696,000
A381	Assistant Director (Prosecution)	(BPS-18)	1	845,000	845,000
A079	Assistant Director	(BPS-17)	2	1,102,000	1,102,000
A385	Assistant Public Prosecutor	(BPS-17)	3	1,000,000	1,000,000
A513	Assistant Director (IT)	(BPS-17)	1	380,000	380,000
S166	Superintendent	(BPS-17)	3	1,083,000	1,083,000
A057	Assistant	(BPS-16)	10	3,690,000	3,690,000
A234	Assistant Accountant	(BPS-16)	1	193,000	193,000
C082	Computer Operator	(BPS-16)	23	6,538,000	6,538,000
P021	Personal Assistant	(BPS-16)	1	211,000	211,000
S061	Senior Scale Stenographer	(BPS-16)	2	421,000	421,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>9,160,000</u>	<u>9,160,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>9,160,000</u>	<u>9,160,000</u>
D013	Data Processing Supervisor	(BPS-14)	2	296,000	296,000
J024	Junior Scale Stenographer	(BPS-14)	2	680,000	680,000

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HOME DEPARTMENT

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4601	Directorate of Prosecution (Provincial)				
S035	Senior Clerk	(BPS-14)	6	2,819,000	2,819,000
J013	Junior Clerk	(BPS-11)	5	81,000	81,000
D112	Driver	(BPS-06)	1	131,000	131,000
D112	Driver	(BPS-04)	4	825,000	825,000
C057	Chowkidar	(BPS-03)	5	961,000	961,000
N005	Naib Qasid	(BPS-03)	17	2,604,000	2,604,000
S162	Sweeper	(BPS-03)	4	763,000	763,000
A012	TOTAL ALLOWANCES			<u>23,708,000</u>	<u>23,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,553,000</u>	<u>23,553,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			5,057,000	5,057,000
A01203	Conveyance Allowance			4,841,000	4,841,000
A01207	Washing Allowance			28,000	28,000
A01208	Dress Allowance			21,000	21,000
A0120D	Integrated Allowance			92,000	92,000
A0120E	Housing Subsidy Allowance			600,000	600,000
A01217	Medical Allowance			2,394,000	2,394,000
A0121T	Adhoc Relief Allowance 2013			661,000	661,000
A01224	Entertainment Allowance			20,000	20,000
A01226	Computer Allowance			96,000	96,000
A01228	Orderly Allowance			48,000	48,000
A0122C	Adhoc Relief Allowance - 2015			140,000	140,000
A0122M	Adhoc RelEIF Allowance 2016			2,544,000	2,544,000
A0122Y	Ad-hoc Relief Allowance 2017			3,035,000	3,035,000
A01239	Special allowance			840,000	840,000
001	Special Allowance			840,000	840,000
A0123G	Ad-hoc Relief Allowance-2018			3,121,000	3,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>105,000</u>
A01271	Overtime Allowance			5,000	5,000
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A01278	Leave Salary			100,000	100,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4601 Directorate of Prosecution (Provincial)			
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>4,553,000</u>	<u>1,289,000</u>
A032 TOTAL COMMUNICATIONS		<u>850,000</u>	<u>212,500</u>
A03201 Postage and Telegraph		300,000	75,000
A03202 Telephone and Trunk Call		550,000	137,500
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,250</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,801,000</u>	<u>450,250</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03809 CNG Charges (Govt)		1,000	250
A039 TOTAL GENERAL		<u>1,900,000</u>	<u>625,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		60,000	15,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03917 Law Charges		500,000	125,000
A03936 Foreign/Inland Training Course Fee		140,000	35,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4601 Directorate of Prosecution (Provincial)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>21,000</u>	<u>5,250</u>
A041 TOTAL PENSION		<u>21,000</u>	<u>5,250</u>
A04114 Superannuation Encashment of L.P.R		21,000	5,250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>111,000</u>	<u>27,750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>690,000</u>	<u>172,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4601 Directorate of Prosecution (Provincial)			
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Directorate of Prosecution (Provincial)		58,852,000	54,921,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4611	District Public Prosecutor Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,372,000</u>	<u>63,322,000</u>
A011	TOTAL PAY		<u>69</u>	<u>35,121,000</u>	<u>35,121,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>30,562,000</u>	<u>30,562,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>30,562,000</u>	<u>30,562,000</u>
R092	Regional Director	(BPS-20)	1	658,000	658,000
D464	District Public Prosecutor	(BPS-19)	1	1,323,000	1,323,000
S428	Senior Public Prosecutor	(BPS-19)	14	12,640,000	12,640,000
D358	Deputy Public Prosecutor	(BPS-18)	6	4,395,000	4,395,000
A385	Assistant Public Prosecutor	(BPS-17)	13	7,693,000	7,693,000
S166	Superintendent	(BPS-17)	1	728,000	728,000
A057	Assistant	(BPS-16)	2	1,126,000	1,126,000
C082	Computer Operator	(BPS-16)	7	1,999,000	1,999,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>4,559,000</u>	<u>4,559,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>4,555,000</u>	<u>4,555,000</u>
S035	Senior Clerk	(BPS-14)	3	525,000	525,000
J013	Junior Clerk	(BPS-11)	5	1,631,000	1,631,000
C057	Chowkidar	(BPS-03)	3	640,000	640,000
N005	Naib Qasid	(BPS-03)	12	1,549,000	1,549,000
S162	Sweeper	(BPS-03)	1	210,000	210,000
A01152	Personal pay			4,000	4,000
A012	TOTAL ALLOWANCES			<u>28,251,000</u>	<u>28,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,571,000</u>	<u>27,571,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4611 District Public Prosecutor Peshawar			
A01202 House Rent Allowance		4,364,000	4,364,000
A01203 Conveyance Allowance		3,354,000	3,354,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		50,000	50,000
A0120E Housing Subsidy Allowance		954,000	954,000
A0120Q Fixed Daily Allowance		33,000	33,000
A01217 Medical Allowance		1,274,000	1,274,000
A0121T Adhoc Relief Allowance 2013		735,000	735,000
A01224 Entertainment Allowance		50,000	50,000
A01226 Computer Allowance		92,000	92,000
A0122C Adhoc Relief Allowance - 2015		1,717,000	1,717,000
A0122M Adhoc Relief Allowance 2016		2,861,000	2,861,000
A0122Y Ad-hoc Relief Allowance 2017		3,609,000	3,609,000
A01239 Special allowance		3,900,000	3,900,000
001 Special Allowance		3,900,000	3,900,000
A0123G Ad-hoc Relief Allowance-2018		3,700,000	3,700,000
A01250 Incentive Allowance		860,000	860,000
001 Incentive Allowance		860,000	860,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>680,000</u>	<u>630,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		630,000	630,000
001 Leave Salary		630,000	630,000
A03 TOTAL OPERATING EXPENSES		<u>6,111,000</u>	<u>1,902,750</u>
A032 TOTAL COMMUNICATIONS		<u>240,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		230,000	57,500
A033 TOTAL UTILITIES		<u>516,000</u>	<u>504,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4611 District Public Prosecutor Peshawar			
A03304 Hot and Cold Weather Charges		15,000	3,750
A03305 POL fore Generator		1,000	250
A034 TOTAL OCCUPANCY COSTS		<u>2,090,000</u>	<u>522,500</u>
A03402 Rent for Office Building		2,090,000	522,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>715,000</u>	<u>178,750</u>
A03805 Travelling Allowance		700,000	175,000
001 Travelling Allowance		700,000	175,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>2,550,000</u>	<u>637,500</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03917 Law Charges		2,000,000	500,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR4611 District Public Prosecutor Peshawar			
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
District Public Prosecutor Peshawar		70,593,000	65,502,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SH4003	District Public Prosecutor Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,842,000</u>	<u>13,792,000</u>
A011	TOTAL PAY		22	<u>6,178,000</u>	<u>6,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	<u>5,005,000</u>	<u>5,005,000</u>
A01101	Total Basic Pay Of Officer		14	<u>5,005,000</u>	<u>5,005,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,070,000	1,070,000
S428	Senior Public Prosecutor	(BPS-19)	1	348,000	348,000
A385	Assistant Public Prosecutor	(BPS-17)	10	3,084,000	3,084,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	1	316,000	316,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>1,173,000</u>	<u>1,173,000</u>
A01151	Total Basic Pay Other Staff		8	<u>1,173,000</u>	<u>1,173,000</u>
S035	Senior Clerk	(BPS-14)	2	355,000	355,000
J013	Junior Clerk	(BPS-11)	1	156,000	156,000
C057	Chowkidar	(BPS-03)	1	157,000	157,000
N005	Naib Qasid	(BPS-03)	3	324,000	324,000
S162	Sweeper	(BPS-03)	1	181,000	181,000
A012	TOTAL ALLOWANCES			<u>7,664,000</u>	<u>7,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,351,000</u>	<u>7,351,000</u>
A01202	House Rent Allowance			1,651,000	1,651,000
A01203	Conveyance Allowance			1,580,000	1,580,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			15,000	15,000
A01217	Medical Allowance			732,000	732,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 SH4003 District Public Prosecutor Shangla			
A0121T Adhoc Relief Allowance 2013		139,000	139,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		186,000	186,000
A0122M Adhoc Relief Allowance 2016		608,000	608,000
A0122Y Ad-hoc Relief Allowance 2017		628,000	628,000
A01233 Unattractive Area Allowance		350,000	350,000
001 Unattractive Area Allowance		350,000	350,000
A01239 Special allowance		800,000	800,000
001 Special Allowance		800,000	800,000
A0123G Ad-hoc Relief Allowance-2018		629,000	629,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>313,000</u>	<u>263,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		263,000	263,000
001 Leave Salary		263,000	263,000
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>480,250</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,250</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>560,000</u>	<u>252,500</u>
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		400,000	100,000
A03305 POL fore Generator		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>501,000</u>	<u>125,250</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SH4003 District Public Prosecutor Shangla			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>365,000</u>	<u>91,250</u>
A03901 Stationery		45,000	11,250
001 Stationery		45,000	11,250
A03905 Newspapers Periodicals and Books		50,000	12,500
A03917 Law Charges		250,000	62,500
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SH4003 District Public Prosecutor Shangla			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Shangla		15,364,000	14,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SU4246	District Public Prosecutor Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,370,000</u>	<u>24,320,000</u>
A011	TOTAL PAY		30	<u>13,134,000</u>	<u>13,134,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	<u>10,779,000</u>	<u>10,779,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>10,779,000</u>	<u>10,779,000</u>
D464	District Public Prosecutor	(BPS-19)	1	822,000	822,000
S428	Senior Public Prosecutor	(BPS-19)	2	1,778,000	1,778,000
D358	Deputy Public Prosecutor	(BPS-18)	4	2,788,000	2,788,000
A385	Assistant Public Prosecutor	(BPS-17)	6	4,141,000	4,141,000
S166	Superintendent	(BPS-17)	1	243,000	243,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	3	820,000	820,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,355,000</u>	<u>2,355,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>2,355,000</u>	<u>2,355,000</u>
S035	Senior Clerk	(BPS-14)	2	355,000	355,000
J013	Junior Clerk	(BPS-11)	3	774,000	774,000
C057	Chowkidar	(BPS-03)	2	358,000	358,000
N005	Naib Qasid	(BPS-03)	4	682,000	682,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>11,236,000</u>	<u>11,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,926,000</u>	<u>9,926,000</u>
A01202	House Rent Allowance			1,932,000	1,932,000
A01203	Conveyance Allowance			1,362,000	1,362,000
A01207	Washing Allowance			8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 SU4246 District Public Prosecutor Swabi			
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		848,000	848,000
A0121T Adhoc Relief Allowance 2013		485,000	485,000
A01224 Entertainment Allowance		13,000	13,000
A01226 Computer Allowance		56,000	56,000
A0122C Adhoc Relief Allowance - 2015		340,000	340,000
A0122M Adhoc Relief Allowance 2016		1,037,000	1,037,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		1,320,000	1,320,000
A01239 Special allowance		1,100,000	1,100,000
001 Special Allowance		1,100,000	1,100,000
A0123G Ad-hoc Relief Allowance-2018		1,380,000	1,380,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,310,000</u>	<u>1,260,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		1,260,000	1,260,000
001 Leave Salary		1,260,000	1,260,000
 A03 TOTAL OPERATING EXPENSES		<u>1,869,000</u>	<u>542,250</u>
 A032 TOTAL COMMUNICATIONS		<u>50,000</u>	<u>12,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		40,000	10,000
 A033 TOTAL UTILITIES		<u>111,000</u>	<u>102,750</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A03305 POL fore Generator		1,000	250
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 SU4246 District Public Prosecutor Swabi			
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A039 TOTAL GENERAL		<u>1,308,000</u>	<u>327,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03917 Law Charges		1,200,000	300,000
A03970 Others		30,000	7,500
002 Other Contingencies		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SU4246 District Public Prosecutor Swabi			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Swabi		26,300,000	24,877,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SW4313	District Public Prosecutor Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,468,000</u>	<u>46,418,000</u>
A011	TOTAL PAY		<u>63</u>	<u>26,779,000</u>	<u>26,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>23,589,000</u>	<u>23,589,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>23,589,000</u>	<u>23,589,000</u>
R092	Regional Director	(BPS-20)	1	658,000	658,000
D464	District Public Prosecutor	(BPS-19)	1	1,088,000	1,088,000
S428	Senior Public Prosecutor	(BPS-19)	6	5,395,000	5,395,000
D358	Deputy Public Prosecutor	(BPS-18)	4	6,649,000	6,649,000
A385	Assistant Public Prosecutor	(BPS-17)	25	4,355,000	4,355,000
S166	Superintendent	(BPS-17)	1	449,000	449,000
A057	Assistant	(BPS-16)	2	3,654,000	3,654,000
C082	Computer Operator	(BPS-16)	5	1,341,000	1,341,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>3,190,000</u>	<u>3,190,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>3,189,000</u>	<u>3,189,000</u>
S035	Senior Clerk	(BPS-14)	2	445,000	445,000
J013	Junior Clerk	(BPS-11)	5	977,000	977,000
C057	Chowkidar	(BPS-03)	3	406,000	406,000
N005	Naib Qasid	(BPS-03)	7	1,188,000	1,188,000
S162	Sweeper	(BPS-03)	1	173,000	173,000
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>19,689,000</u>	<u>19,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,641,000</u>	<u>18,641,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 SW4313 District Public Prosecutor Swat			
A01202 House Rent Allowance		4,019,000	4,019,000
A01203 Conveyance Allowance		1,483,000	1,483,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		26,000	26,000
A01217 Medical Allowance		1,166,000	1,166,000
A0121T Adhoc Relief Allowance 2013		1,043,000	1,043,000
A01224 Entertainment Allowance		26,000	26,000
A01226 Computer Allowance		84,000	84,000
A0122C Adhoc Relief Allowance - 2015		1,139,000	1,139,000
A0122M Adhoc Relief Allowance 2016		1,330,000	1,330,000
A0122Y Ad-hoc Relief Allowance 2017		2,747,000	2,747,000
A01233 Unattractive Area Allowance		500,000	500,000
001 Unattractive Area Allowance		500,000	500,000
A01239 Special allowance		1,330,000	1,330,000
001 Special Allowance		1,330,000	1,330,000
A0123G Ad-hoc Relief Allowance-2018		2,776,000	2,776,000
A01250 Incentive Allowance		960,000	960,000
001 Incentive Allowance		960,000	960,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,048,000</u>	<u>998,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		998,000	998,000
001 Leave Salary		998,000	998,000
A03 TOTAL OPERATING EXPENSES		<u>3,207,000</u>	<u>951,750</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>34,500</u>
A03201 Postage and Telegraph		18,000	4,500
A03202 Telephone and Trunk Call		120,000	30,000
A033 TOTAL UTILITIES		<u>1,150,000</u>	<u>437,500</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		900,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4313 District Public Prosecutor Swat			
A03305 POL fore Generator		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>420,000</u>	<u>105,000</u>
A03402 Rent for Office Building		420,000	105,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>911,000</u>	<u>227,750</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>588,000</u>	<u>147,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		38,000	9,500
A03917 Law Charges		200,000	50,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
SW4313 District Public Prosecutor Swat			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>	<u>35,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		60,000	15,000
A137 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A13701 Hardware		1,000	250
District Public Prosecutor Swat		49,946,000	47,437,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TK4120	District Public Prosecutor Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,480,000</u>	<u>11,430,000</u>
A011	TOTAL PAY		16	<u>5,610,000</u>	<u>5,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	<u>4,267,000</u>	<u>4,267,000</u>
A01101	Total Basic Pay Of Officer		9	<u>4,267,000</u>	<u>4,267,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,269,000	1,269,000
S428	Senior Public Prosecutor	(BPS-19)	1	501,000	501,000
D358	Deputy Public Prosecutor	(BPS-18)	1	573,000	573,000
A385	Assistant Public Prosecutor	(BPS-17)	4	1,475,000	1,475,000
A057	Assistant	(BPS-16)	1	180,000	180,000
C082	Computer Operator	(BPS-16)	1	269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF		7	<u>1,343,000</u>	<u>1,343,000</u>
A01151	Total Basic Pay Other Staff		7	<u>1,343,000</u>	<u>1,343,000</u>
S035	Senior Clerk	(BPS-14)	1	143,000	143,000
J013	Junior Clerk	(BPS-11)	2	512,000	512,000
C057	Chowkidar	(BPS-03)	1	225,000	225,000
N005	Naib Qasid	(BPS-03)	2	284,000	284,000
S162	Sweeper	(BPS-03)	1	179,000	179,000
A012	TOTAL ALLOWANCES			<u>5,870,000</u>	<u>5,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,715,000</u>	<u>5,715,000</u>
A01202	House Rent Allowance			825,000	825,000
A01203	Conveyance Allowance			888,000	888,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TK4120 District Public Prosecutor Tank			
A01217 Medical Allowance		493,000	493,000
A0121T Adhoc Relief Allowance 2013		492,000	492,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		321,000	321,000
A0122M Adhoc Relief Allowance 2016		752,000	752,000
A0122Y Ad-hoc Relief Allowance 2017		548,000	548,000
A01239 Special allowance		780,000	780,000
001 Special Allowance		780,000	780,000
A0123G Ad-hoc Relief Allowance-2018		577,000	577,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>105,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>836,000</u>	<u>359,000</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>213,000</u>	<u>203,250</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A03305 POL fore Generator		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TK4120 District Public Prosecutor Tank			
A039 TOTAL GENERAL		<u>268,000</u>	<u>67,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03917 Law Charges		200,000	50,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>30,000</u>	<u>7,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>11,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
TK4120 District Public Prosecutor Tank			
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
District Public Prosecutor Tank		12,392,000	11,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BM4001	District Public Prosecutor Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,895,000</u>	<u>9,845,000</u>
A011	TOTAL PAY		14	<u>5,006,000</u>	<u>5,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>4,043,000</u>	<u>4,043,000</u>
A01101	Total Basic Pay Of Officer		8	<u>4,043,000</u>	<u>4,043,000</u>
D464	District Public Prosecutor	(BPS-19)	1	858,000	858,000
D358	Deputy Public Prosecutor	(BPS-18)	1	652,000	652,000
A385	Assistant Public Prosecutor	(BPS-17)	4	1,832,000	1,832,000
A057	Assistant	(BPS-16)	1	187,000	187,000
C082	Computer Operator	(BPS-16)	1	514,000	514,000
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>963,000</u>	<u>963,000</u>
A01151	Total Basic Pay Other Staff		6	<u>963,000</u>	<u>963,000</u>
S035	Senior Clerk	(BPS-14)	1	155,000	155,000
J013	Junior Clerk	(BPS-11)	1	206,000	206,000
C057	Chowkidar	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	278,000	278,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			<u>4,889,000</u>	<u>4,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,524,000</u>	<u>4,524,000</u>
A01202	House Rent Allowance			756,000	756,000
A01203	Conveyance Allowance			816,000	816,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			390,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 BM4001 District Public Prosecutor Battagram			
A0121T Adhoc Relief Allowance 2013		211,000	211,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		19,000	19,000
A0122C Adhoc Relief Allowance - 2015		106,000	106,000
A0122M Adhoc Relief Allowance 2016		490,000	490,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	494,000
A01233 Unattractive Area Allowance		252,000	252,000
001 Unattractive Area Allowance		252,000	252,000
A01239 Special allowance		450,000	450,000
001 Special Allowance		450,000	450,000
A0123G Ad-hoc Relief Allowance-2018		515,000	515,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>365,000</u>	<u>315,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
 A03 TOTAL OPERATING EXPENSES		<u>634,000</u>	<u>203,500</u>
 A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>16,750</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		60,000	15,000
 A033 TOTAL UTILITIES		<u>311,000</u>	<u>122,750</u>
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		250,000	62,500
A03305 POL fore Generator		1,000	250
 A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BM4001 District Public Prosecutor Battagram			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>155,000</u>	<u>38,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03917 Law Charges		100,000	25,000
A03970 Others		15,000	3,750
002 Other Contingencies		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>40,000</u>	<u>10,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000</u>	<u>5,000</u>
A09701 Furniture and fixtures		20,000	5,000
001 Furniture & Fixture		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
BM4001 District Public Prosecutor Battagram			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
District Public Prosecutor Battagram		10,600,000	10,066,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KO4029	District Public Prosecutor Lower Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,504,000</u>	<u>4,503,000</u>
A011	TOTAL PAY		8	<u>3,180,000</u>	<u>3,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>2,550,000</u>	<u>2,550,000</u>
A01101	Total Basic Pay Of Officer		4	<u>2,550,000</u>	<u>2,550,000</u>
D464	District Public Prosecutor	(BPS-19)	1	1,023,000	1,023,000
D358	Deputy Public Prosecutor	(BPS-18)	1	864,000	864,000
A385	Assistant Public Prosecutor	(BPS-17)	1	305,000	305,000
C082	Computer Operator	(BPS-16)	1	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>630,000</u>	<u>630,000</u>
A01151	Total Basic Pay Other Staff		4	<u>630,000</u>	<u>630,000</u>
J013	Junior Clerk	(BPS-11)	1	222,000	222,000
C057	Chowkidar	(BPS-03)	1	136,000	136,000
N005	Naib Qasid	(BPS-03)	1	136,000	136,000
S162	Sweeper	(BPS-03)	1	136,000	136,000
A012	TOTAL ALLOWANCES			<u>1,324,000</u>	<u>1,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,322,000</u>	<u>1,322,000</u>
A01202	House Rent Allowance			330,000	330,000
A01203	Conveyance Allowance			210,000	210,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			50,000	50,000
A0121T	Adhoc Relief Allowance 2013			188,000	188,000
A01226	Computer Allowance			18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 KO4029 District Public Prosecutor Lower Kohistan			
A0122C Adhoc Relief Allowance - 2015		32,000	32,000
A0122M Adhoc Relief Allowance 2016		138,000	138,000
A0122Y Ad-hoc Relief Allowance 2017		158,000	158,000
A01239 Special allowance		30,000	30,000
001 Special Allowance		30,000	30,000
A0123G Ad-hoc Relief Allowance-2018		158,000	158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,000</u>
A01274 Medical Charges		1,000	
001 Medical Charges		1,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>157,000</u>	<u>39,250</u>
A032 TOTAL COMMUNICATIONS		<u>7,000</u>	<u>1,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03917 Law Charges		30,000	7,500
A03970 Others		5,000	1,250
001 Others		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
KO4029 District Public Prosecutor Lower Kohistan			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>37,500</u>
A09601 Plant and Machinery		150,000	37,500
002 Split A.C		150,000	37,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
District Public Prosecutor Lower Kohistan		4,961,000	4,617,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR5996	Computerization of Arms License(Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,771,000</u>	<u>51,720,000</u>
A011	TOTAL PAY		113	<u>26,191,000</u>	<u>26,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		111	<u>25,942,000</u>	<u>25,942,000</u>
A01101	Total Basic Pay Of Officer		111	<u>25,942,000</u>	<u>25,942,000</u>
D028	Deputy Director	(BPS-18)	1	102,000	102,000
A796	Assistant Director IT	(BPS-17)	1	380,000	380,000
D378	Database Administrator	(BPS-17)	1	96,000	96,000
W074	Web Developer	(BPS-17)	1	96,000	96,000
A369	Assistant Programmer	(BPS-16)	26	6,177,000	6,177,000
C082	Computer Operator	(BPS-16)	81	19,091,000	19,091,000
A011-2	TOTAL PAY OF OTHER STAFF		2	<u>249,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff		2	<u>249,000</u>	<u>249,000</u>
D112	Driver	(BPS-06)	1	131,000	131,000
N005	Naib Qasid	(BPS-03)	1	118,000	118,000
A012	TOTAL ALLOWANCES			<u>25,580,000</u>	<u>25,529,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,519,000</u>	<u>25,519,000</u>
A01202	House Rent Allowance			5,471,000	5,471,000
A01203	Conveyance Allowance			6,553,000	6,553,000
A0120D	Integrated Allowance			94,000	94,000
A01217	Medical Allowance			2,658,000	2,658,000
A0121T	Adhoc Relief Allowance 2013			733,000	733,000
A01226	Computer Allowance			1,946,000	1,946,000
A0122C	Adhoc Relief Allowance - 2015			451,000	451,000
A0122M	Adhoc Relief Allowance 2016			2,161,000	2,161,000
A0122Y	Ad-hoc Relief Allowance 2017			2,709,000	2,709,000
A0123G	Ad-hoc Relief Allowance-2018			2,743,000	2,743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5996 Computerization of Arms License(Reg Act)			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>61,000</u>	<u>10,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		10,000	10,000
001 Leave Salary		10,000	10,000
A03 TOTAL OPERATING EXPENSES		<u>3,592,000</u>	<u>898,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,765,000</u>	<u>691,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		2,760,000	690,000
A033 TOTAL UTILITIES		<u>7,000</u>	<u>1,750</u>
A03304 Hot and Cold Weather Charges		7,000	1,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A039 TOTAL GENERAL		<u>620,000</u>	<u>155,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03970 Others		20,000	5,000
002 Other Contingencies		20,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>1,030,000</u>	<u>257,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A09201 Hardware		1,000,000	250,000
001 Hardware		1,000,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR5996 Computerization of Arms License(Reg Act)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>5,000</u>
A09601 Plant and Machinery		20,000	5,000
001 Plant and Machinery		20,000	5,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>250,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
Computerization of Arms License(Reg Act)		57,393,000	53,125,500