

NC21001 (001)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4002	Provincial Assembly			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>265,597,000</u>	<u>265,597,000</u>
A011	TOTAL PAY		<u>120,400,000</u>	<u>120,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>120,400,000</u>	<u>120,400,000</u>
A01106	Total Pay of contract officer		<u>120,400,000</u>	<u>120,400,000</u>
A012	TOTAL ALLOWANCES		<u>145,197,000</u>	<u>145,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>139,197,000</u>	<u>139,197,000</u>
A01202	House Rent Allowance		45,180,000	45,180,000
A01203	Conveyance Allowance		28,435,000	28,435,000
A01204	Sumptuary Allowance		15,620,000	15,620,000
A01212	Telecommunication allowance		14,780,000	14,780,000
A01217	Medical Allowance		13,302,000	13,302,000
A01229	Special compensatory allowance		1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		1,000	1,000
A0122M	Adhoc Relief Allowance 2016		1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,000	1,000
A01241	Utility allowance for electricity		7,095,000	7,095,000
A01270	Other		14,780,000	14,780,000
001	Others		14,780,000	14,780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,000,000</u>	<u>6,000,000</u>
A01274	Medical Charges		6,000,000	6,000,000
001	Medical Charges		6,000,000	6,000,000
A03	TOTAL OPERATING EXPENSES		<u>70,001,000</u>	<u>17,500,250</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000,000</u>	<u>17,500,000</u>
A03825	Travelling allowance		70,000,000	17,500,000

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PR4002 Provincial Assembly			
A039 TOTAL GENERAL		<u>1,000</u>	<u>250</u>
A03917 Law Charges		1,000	250
Provincial Assembly		335,598,000	283,097,250
