

| District Name | Department                          | DDO Description                  | Detail Object Description                            | Budget Estimates 2017-18 | Releases  | Expenditure |
|---------------|-------------------------------------|----------------------------------|--|--------------------------|-----------|-------------|
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01101 BASIC PAY                                     | 22,320,910               | -         | 17,064,669  |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01151 BASIC PAY                                     | 30,441,510               | -         | 32,812,034  |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01202 HOUSE RENT ALLOWANCE                          | 2,689,480                | -         | 2,642,552   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01203 CONVEYANCE ALLOWANCE                          | 5,919,940                | -         | 5,781,701   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01207 WASHING ALLOWANCE                             | 25,200                   | -         | 25,800      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01208 DRESS ALLOWANCE                               | 18,000                   | -         | 4,200       |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0120D INTEGRATED ALLOWANCE                          | 104,400                  | -         | 158,903     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0120X AD - HOC ALLOWANCE - 2010                     | -                        | -         | 23,083      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01217 MEDICAL ALLOWANCE                             | 3,505,780                | -         | 3,363,828   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE         | 258,000                  | -         | 268,449     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0121A AD - HOC ALLOWANCE - 2011                     | 7,620                    | -         | -           |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | 3,000                    | -         | 839         |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0121Q AUDIT AND ACCOUNTS ALLOWANCE                  | -                        | -         | 35,450      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 1,253,470                | -         | 1,134,214   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 7,660                    | -         | 1,556       |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000                    | -         | -           |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01226 COMPUTER ALLOWANCE                            | 398,000                  | -         | 356,050     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 100,000                  | -         | 91,196      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 875,080                  | -         | 781,036     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 4,361,160                | -         | 4,072,431   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 25,000                   | -         | 24,000      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -                        | -         | 4,967,972   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01233 UNATTRACTIVE AREA ALLOWANCE                   | 5,000                    | -         | 6,532       |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01236 DEPUTATION ALLOWANCE                          | 110,000                  | -         | 91,104      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01239 SPECIAL ALLOWANCE                             | 15,000                   | -         | 37,566      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01244 ADHOC RELIEF                                  | 30,000                   | -         | -           |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01270 OTHER   | 1,762,200                | -         | 1,700,348   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01273 HONORARIA                                     | 1,200,000                | -         | 695,631     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01274 MEDICAL CHARGES                               | 950,000                  | 628,395   | 628,395     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A01278 LEAVE SALARY                                  | 3,000,000                | 3,409,200 | 3,409,200   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03201 POSTAGE AND TELEGRAPH                         | 66,000                   | 66,000    | 30,000      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03202 TELEPHONE AND TRUNK CALL                      | 770,000                  | 770,000   | 624,160     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03205 COURIER AND PILOT SERVICE                     | 11,000                   | 11,000    | 11,000      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03301 GAS   | 275,000                  | 275,000   | 275,000     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03302 WATER   | 1,000                    | 1,000     | -           |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03303 ELECTRICITY                                   | 1,100,000                | 580,000   | 580,000     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03304 HOT AND COLD WEATHER CHARGES                  | 55,000                   | 55,000    | 54,990      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03402 RENT FOR OFFICE BUILDING                      | 600,000                  | 600,000   | 264,700     |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03603 REGISTRATION                                  | 500,000                  | 275,000   | 19,565      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03805 TRAVELLING ALLOWANCE                          | 2,000,000                | 3,750,000 | 3,616,476   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 5,500                    | 102,400   | 74,400      |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 3,000,000                | 3,000,000 | 2,999,908   |
| KARAK         | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 40,000                   | 40,000    | 40,000      |

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|-------|-------------------------------------|---|--|------------|-----------|-----------|
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03809 CNG CHARGES (GOVT)                            | 1,000      | 1,000     | -         |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03901 STATIONERY                                    | 600,000    | 650,000   | 650,000   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03902 PRINTING AND PUBLICATION                      | 500,000    | 500,000   | 499,941   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03904 HIRE OF VEHICLES                              | 1,000      | 1,000     | -         |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 110,000    | 110,000   | 109,942   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 22,000     | 22,000    | 22,000    |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03907 ADVERTISING & PUBLICITY                       | 220,000    | 220,000   | 201,557   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03917 LAW CHARGES                                   | 110,000    | -         | -         |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED        | 1,000      | 3,611,000 | 3,610,000 |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03963 FEEDING DIET FOOD CHARGES                     | 1,000      | 1,000     | -         |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A03970 OTHERS  | 550,000    | 1,250,000 | 1,230,279 |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000      | 1,801,000 | 1,800,000 |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A06301 ENTERTAINMENTS & GIFTS                        | 275,000    | 475,000   | 473,658   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A09201 HARDWARE                                      | 300,000    | 926,000   | 924,940   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A09202 SOFTWARE                                      | 16,500     | 16,500    | 16,500    |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A09203 I.T. EQUIPMENT                                | 550,000    | 550,000   | 549,982   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A09501 TRANSPORT                                     | 15,000,000 | -         | -         |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A09601 PLANT AND MACHINERY                           | 750,000    | 750,000   | 583,500   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A09701 FURNITURE AND FIXTURES                        | -          | 800,000   | 797,104   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A13001 TRANSPORT                                     | 1,000,000  | 710,000   | 560,000   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A13101 MACHINERY AND EQUIPMENT                       | 220,000    | 220,000   | 219,950   |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A13201 FURNITURE AND FIXTURE                         | 22,000     | 22,000    | 22,000    |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A13701 HARDWARE                                      | 100,000    | 100,000   | 83,840    |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A13702 SOFTWARE                                      | 16,500     | 16,500    | 16,000    |
| KARAK | KK21C09 REVENUE & ESTATE DEPARTMENT | KK6222 Deputy Commissioner Karak                | A13703 I.T. EQUIPMENT                                | 200,000    | 100,000   | 97,660    |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01101 BASIC PAY                                     | 2,040,000  | -         | 1,953,980 |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01151 BASIC PAY                                     | 1,260,000  | -         | 1,933,986 |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01202 HOUSE RENT ALLOWANCE                          | 250,000    | -         | 214,155   |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01203 CONVEYANCE ALLOWANCE                          | 475,000    | -         | 424,589   |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01207 WASHING ALLOWANCE                             | 3,000      | -         | -         |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01208 DRESS ALLOWANCE                               | 3,000      | -         | -         |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A0120D INTEGRATED ALLOWANCE                          | 11,000     | -         | 10,800    |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01217 MEDICAL ALLOWANCE                             | 275,000    | -         | 209,457   |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 290,000    | -         | 90,489    |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -          | -         | 27,964    |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 350,000    | -         | 61,446    |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 350,000    | -         | 318,687   |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 388,458   |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01274 MEDICAL CHARGES                               | 10,000     | -         | -         |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A01278 LEAVE SALARY                                  | 100,000    | 254,960   | 254,960   |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A03201 POSTAGE AND TELEGRAPH                         | 2,000      | -         | -         |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000      | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A03805 TRAVELLING ALLOWANCE                          | 100,000    | 1,000,000 | 991,580   |
| KARAK | KK21C16 EDUCATION                   | KK6006 Deputy District Officer(MALE) ADMN KARAK | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100,000    | 100,000   | 100,000   |

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|-------|-------------------|--|--|-------------|------------|-------------|
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 10,000      | 10,000     | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A03901 STATIONERY                                    | 20,000      | 20,000     | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A03902 PRINTING AND PUBLICATION                      | 100         | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 100         | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 10,000      | 10,000     | 9,920       |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A03970 OTHERS  | 10,000      | 10,000     | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A09201 HARDWARE                                      | 100         | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A09601 PLANT AND MACHINERY                           | 100         | 100,000    | 99,000      |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A09701 FURNITURE AND FIXTURES                        | 100         | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A13001 TRANSPORT                                     | 30,000      | 30,000     | 30,000      |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A13101 MACHINERY AND EQUIPMENT                       | 5,000       | 5,000      | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6006 Deputy District Officer(MALE)<br>ADMN KARAK | A13201 FURNITURE AND FIXTURE                         | 10,000      | 10,000     | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01151 BASIC PAY                                     | 185,500,000 | -          | 201,055,684 |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01202 HOUSE RENT ALLOWANCE                          | 15,000,000  | -          | 11,384,549  |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01203 CONVEYANCE ALLOWANCE                          | 20,000,000  | -          | 16,546,436  |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01205 DEARNESS ALLOWANCE                            | -           | -          | 1,256       |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01207 WASHING ALLOWANCE                             | 300,000     | -          | 281,061     |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01208 DRESS ALLOWANCE                               | 300,000     | -          | 38,741      |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0120D INTEGRATED ALLOWANCE                          | 300,000     | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0120P ADHOC RELIEF 2009                             | -           | -          | 432         |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -          | 385,482     |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01216 QUALIFICATION ALLOWANCE                       | -           | -          | 10,250      |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01217 MEDICAL ALLOWANCE                             | 20,000,000  | -          | 12,821,692  |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0121A AD - HOC ALLOWANCE - 2011                     | -           | -          | 16,704      |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -           | -          | 1,440       |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 10,000,000  | -          | 4,693,968   |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -           | -          | 6,873       |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 5,000,000   | -          | 3,375,137   |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 17,282,110  | -          | 16,320,046  |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -           | -          | 158,000     |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -          | 19,798,130  |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01238 CHARGE ALLOWANCE                              | -           | -          | 42,763      |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01270 OTHER   | -           | -          | 93,629      |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01274 MEDICAL CHARGES                               | 500,000     | 86,560     | 86,560      |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A01278 LEAVE SALARY                                  | 6,000,000   | 11,134,750 | 11,134,750  |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A03303 ELECTRICITY                                   | 500,000     | 124,085    | 124,085     |
| KARAK | KK21C16 EDUCATION | KK6007 Deputy District Officer(M)<br>Primary KARAK | A03404 RENT FOR OTHER BUILDING                       | 400,000     | 400,000    | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK   | A01101 BASIC PAY                                     | 1,992,180   | -          | 1,533,110   |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK   | A01151 BASIC PAY                                     | 865,350     | -          | 1,302,330   |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK   | A01202 HOUSE RENT ALLOWANCE                          | 280,540     | -          | 173,956     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK   | A01203 CONVEYANCE ALLOWANCE                          | 354,100     | -          | 387,416     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK   | A01207 WASHING ALLOWANCE                             | 1,800       | -          | 1,800       |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK   | A0120D INTEGRATED ALLOWANCE                          | 7,200       | -          | 10,800      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK   | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -          | 22,720      |

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| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A01217 MEDICAL ALLOWANCE                             | 562,510     | -       | 164,806     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 897,560     | -       | 64,487      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 123,540     | -       | 57,652      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 475,200     | -       | 45,546      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A0122M ADHOC RELIEF ALLOWANCE 2016                   | -           | -       | 213,201     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -           | -       | 11,000      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -       | 280,807     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A01274 MEDICAL CHARGES                               | 1,000       | -       | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A01278 LEAVE SALARY                                  | 100,000     | 420,840 | 420,840     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03201 POSTAGE AND TELEGRAPH                         | 5,000       | 5,000   | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03202 TELEPHONE AND TRUNK CALL                      | 10,000      | -       | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03303 ELECTRICITY                                   | 5,000       | 50,000  | 50,000      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000       | 5,000   | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03805 TRAVELLING ALLOWANCE                          | 170,000     | 470,000 | 419,675     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 150,000     | 116,369 | 105,826     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 350,000     | 350,000 | 251,000     |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03901 STATIONERY                                    | 40,000      | 40,000  | 39,990      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03902 PRINTING AND PUBLICATION                      | 3,000       | -       | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 5,000       | 5,000   | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 10,000      | 10,000  | 9,650       |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A03970 OTHERS  | 20,000      | 20,000  | 19,990      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A09201 HARDWARE                                      | 5,000       | 5,000   | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A09601 PLANT AND MACHINERY                           | 100         | 100     | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A09701 FURNITURE AND FIXTURES                        | 100         | 100     | -           |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A13001 TRANSPORT                                     | 50,000      | 50,000  | 49,750      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A13101 MACHINERY AND EQUIPMENT                       | 15,000      | 15,000  | 15,000      |
| KARAK | KK21C16 EDUCATION | KK6008 Deputy District Officer (F)<br>ADMN KARAK | A13201 FURNITURE AND FIXTURE                         | 2,000       | -       | -           |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01101 BASIC PAY                                     | 2,000,000   | -       | 2,558,060   |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01151 BASIC PAY                                     | 127,500,000 | -       | 132,541,093 |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01202 HOUSE RENT ALLOWANCE                          | 10,000,000  | -       | 7,358,959   |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01203 CONVEYANCE ALLOWANCE                          | 20,000,000  | -       | 10,979,185  |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01207 WASHING ALLOWANCE                             | 700,000     | -       | 257,167     |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01208 DRESS ALLOWANCE                               | -           | -       | 530,061     |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0120D INTEGRATED ALLOWANCE                          | 500,000     | -       | 10,800      |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -       | 257,047     |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01217 MEDICAL ALLOWANCE                             | 10,000,000  | -       | 8,497,379   |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0121A AD - HOC ALLOWANCE - 2011                     | -           | -       | 5,733       |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -           | -       | 13,900      |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 5,000,000   | -       | 3,233,076   |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -           | -       | 21,350      |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -           | -       | 79,895      |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 5,000,000   | -       | 2,237,902   |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 16,351,770  | -       | 11,087,408  |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK      | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -           | -       | 66,161      |

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| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A0122Y AD-HOC RELIEF ALLOWANCE 2017       | -         | -         | 13,448,619 |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A01236 DEPUTATION ALLOWANCE               | -         | -         | 1,525      |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A01244 ADHOC RELIEF                       | -         | -         | 13,380     |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A01274 MEDICAL CHARGES                    | 500,000   | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A01278 LEAVE SALARY                       | 5,000,000 | 4,815,120 | 4,815,114  |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A03303 ELECTRICITY                        | 300,000   | 300,000   | 299,961    |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A03404 RENT FOR OTHER BUILDING            | 300,000   | 300,000   | -          |
| KARAK | KK21C16 EDUCATION | KK6009 DY DISTT OFFICER FEMALE PRI<br>KARAK   | A03805 TRAVELLING ALLOWANCE               | 20,000    | 20,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01101 BASIC PAY                          | 1,765,000 | -         | 1,388,530  |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01151 BASIC PAY                          | 1,490,000 | -         | 1,829,968  |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01202 HOUSE RENT ALLOWANCE               | 295,000   | -         | 192,975    |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01203 CONVEYANCE ALLOWANCE               | 295,000   | -         | 387,701    |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01207 WASHING ALLOWANCE                  | 3,600     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01208 DRESS ALLOWANCE                    | 3,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0120D INTEGRATED ALLOWANCE               | 12,000    | -         | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0120X AD - HOC ALLOWANCE - 2010          | -         | -         | 26,551     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01217 MEDICAL ALLOWANCE                  | 265,000   | -         | 208,103    |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0121A AD - HOC ALLOWANCE - 2011          | -         | -         | 7,962      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0121M ADHOC RELIEF ALLOWANCE - 2012      | -         | -         | 20,233     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0121T ADHOC RELIEF ALLOWANCE 2013        | 195,000   | -         | 87,572     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0121Z ADHOC RELIEF ALLOWANCE-2014        | -         | -         | 10,146     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01229 SPECIAL COMPENSATORY<br>ALLOWANCE  | -         | -         | 25,650     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0122C ADHOC RELIEF ALLOWANCE - 2015      | 290,000   | -         | 49,617     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0122M ADHOC RELIEF ALLOWANCE 2016        | 225,000   | -         | 255,231    |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A0122Y AD-HOC RELIEF ALLOWANCE 2017       | -         | -         | 311,704    |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01274 MEDICAL CHARGES                    | 50,000    | 29,890    | 29,890     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A01278 LEAVE SALARY                       | 100,000   | 513,720   | 513,720    |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03201 POSTAGE AND TELEGRAPH              | 4,000     | 4,000     | 4,000      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03303 ELECTRICITY                        | 50,000    | 25,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03304 HOT AND COLD WEATHER CHARGES       | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03805 TRAVELLING ALLOWANCE               | 110,000   | 610,000   | 610,000    |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03806 TRANSPORTATION OF GOODS<br>(GOVT.) | 3,000     | 3,000     | 3,000      |

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| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03807 P.O.L CARGES A.PLANES H.COPTORS<br>S.CARS M/C (G | 100,000     | 100,000 | 100,000     |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03808 CONVEYANCE CHARGES ( GOVT.)                      | 5,000       | 5,000   | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03809 CNG CHARGES (GOVT)                               | 1,000       | 1,000   | -           |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03901 STATIONERY                                       | 25,000      | 25,000  | 25,000      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03902 PRINTING AND PUBLICATION                         | 100         | 100     | -           |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03905 NEWSPAPERS PERIODICALS AND<br>BOOKS              | 6,000       | -       | -           |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03906 UNIFORMS AND PROTECTIVE<br>CLOTHING              | 10,000      | 10,000  | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A03970 OTHERS   | 20,000      | 20,000  | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A09201 HARDWARE   | 5,000       | 5,000   | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A09701 FURNITURE AND FIXTURES                           | 100         | 100     | -           |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A13001 TRANSPORT  | 20,000      | 20,000  | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A13101 MACHINERY AND EQUIPMENT                          | 5,000       | 5,000   | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6010 Deputy District Officer(M)<br>ADMN B.D.SHAH Deputy District Officer<br>( M )PRIM B.D .SHAH | A13201 FURNITURE AND FIXTURE                            | 2,000       | 2,000   | 2,000       |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A01151 BASIC PAY  | 100,000,000 | -       | 100,113,489 |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A01202 HOUSE RENT ALLOWANCE                             | 7,000,000   | -       | 5,811,378   |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A01203 CONVEYANCE ALLOWANCE                             | 20,000,000  | -       | 8,483,540   |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A01207 WASHING ALLOWANCE                                | 200,000     | -       | 153,105     |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A01208 DRESS ALLOWANCE                                  | 200,000     | -       | 532         |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0120D INTEGRATED ALLOWANCE                             | 200,000     | -       | -           |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0120X AD - HOC ALLOWANCE - 2010                        | -           | -       | 319,726     |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A01217 MEDICAL ALLOWANCE                                | 20,000,000  | -       | 6,577,437   |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0121A AD - HOC ALLOWANCE - 2011                        | -           | -       | 54,924      |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0121M ADHOC RELIEF ALLOWANCE - 2012                    | -           | -       | 58,771      |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0121T ADHOC RELIEF ALLOWANCE 2013                      | 4,260,260   | -       | 2,421,118   |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0121Z ADHOC RELIEF ALLOWANCE-2014                      | -           | -       | 35,254      |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0122C ADHOC RELIEF ALLOWANCE - 2015                    | 2,000,000   | -       | 1,611,049   |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0122M ADHOC RELIEF ALLOWANCE 2016                      | 20,000,000  | -       | 8,099,044   |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0122N SPECIAL CONVEYANCE ALLOWANCE<br>TO DISBALED EMPL | -           | -       | 103,000     |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>)PRIM B.D .SHAH | A0122Y AD-HOC RELIEF ALLOWANCE 2017                     | -           | -       | 9,878,868   |

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| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>JPRIM B.D .SHAH | A01238 CHARGE ALLOWANCE                                 | -          | -         | 23,524     |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>JPRIM B.D .SHAH | A01274 MEDICAL CHARGES                                  | 200,000    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>JPRIM B.D .SHAH | A01278 LEAVE SALARY                                     | 5,000,000  | 5,884,190 | 5,884,186  |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>JPRIM B.D .SHAH | A03303 ELECTRICITY                                      | 500,000    | 500,000   | 99,647     |
| KARAK | KK21C16 EDUCATION | KK6011 Deputy District Officer(M) PRIM<br>B.D.SHAH Deputy District Officer ( M<br>JPRIM B.D .SHAH | A03805 TRAVELLING ALLOWANCE                             | 21,500     | 21,500    | 21,490     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01101 BASIC PAY  | 2,068,880  | -         | 1,772,781  |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01102 PERSONAL PAY                                     | 23,160     | -         | 98,230     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01151 BASIC PAY  | 1,822,030  | -         | 1,886,127  |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01202 HOUSE RENT ALLOWANCE                             | 243,080    | -         | 173,353    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01203 CONVEYANCE ALLOWANCE                             | 511,680    | -         | 271,543    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01207 WASHING ALLOWANCE                                | 5,400      | -         | 5,646      |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A0120D INTEGRATED ALLOWANCE                             | 10,800     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A0120X AD - HOC ALLOWANCE - 2010                        | -          | -         | 2,583      |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01217 MEDICAL ALLOWANCE                                | 260,400    | -         | 215,219    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A0121T ADHOC RELIEF ALLOWANCE 2013                      | 119,780    | -         | 91,353     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01229 SPECIAL COMPENSATORY<br>ALLOWANCE                | 61,560     | -         | 33,634     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A0122C ADHOC RELIEF ALLOWANCE - 2015                    | 82,490     | -         | 63,125     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A0122M ADHOC RELIEF ALLOWANCE 2016                      | 389,150    | -         | 312,305    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A0122Y AD-HOC RELIEF ALLOWANCE 2017                     | -          | -         | 372,584    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A01278 LEAVE SALARY                                     | 100,000    | 307,560   | 307,560    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03303 ELECTRICITY                                      | 24,000     | 24,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03304 HOT AND COLD WEATHER CHARGES                     | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03805 TRAVELLING ALLOWANCE                             | 250,000    | 320,000   | 317,320    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03807 P.O.L CARGES A.PLANES H.COPTORS<br>S.CARS M/C (G | 200,000    | 130,000   | 58,623     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03808 CONVEYANCE CHARGES ( GOVT.)                      | 350,000    | 192,000   | 192,000    |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03901 STATIONERY                                       | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03905 NEWSPAPERS PERIODICALS AND<br>BOOKS              | 10,000     | 10,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03906 UNIFORMS AND PROTECTIVE<br>CLOTHING              | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A03970 OTHERS   | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A09201 HARDWARE   | 15,000     | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A13001 TRANSPORT  | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A13101 MACHINERY AND EQUIPMENT                          | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6012 Deputy District Officer(F) ADMN<br>B.D.SHAH  | A13201 FURNITURE AND FIXTURE                            | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A01101 BASIC PAY  | 69,604,710 | -         | 437,990    |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A01151 BASIC PAY  | 16,380,270 | -         | 47,903,109 |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A01202 HOUSE RENT ALLOWANCE                             | 3,064,460  | -         | 2,800,582  |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A01203 CONVEYANCE ALLOWANCE                             | 6,190,400  | -         | 4,221,736  |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A01207 WASHING ALLOWANCE                                | -          | -         | 76,733     |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A01208 DRESS ALLOWANCE                                  | -          | -         | 8,250      |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A0120D INTEGRATED ALLOWANCE                             | -          | -         | 16,200     |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI<br>B.D.SHAH   | A0120X AD - HOC ALLOWANCE - 2010                        | 6,541,720  | -         | 112,125    |

|       |                   |  |  |            |             |             |
|-------|-------------------|--|--|------------|-------------|-------------|
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A01217 MEDICAL ALLOWANCE                             | 3,582,000  | -           | 3,303,766   |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A0121A AD - HOC ALLOWANCE - 2011                     | -          | -           | 240         |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 1,252,060  | -           | 1,189,626   |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -          | -           | 44,940      |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 876,410    | -           | 963,027     |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 4,586,220  | -           | 3,964,245   |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -           | 4,781,809   |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A01274 MEDICAL CHARGES                               | 1,000      | -           | -           |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A01278 LEAVE SALARY                                  | 500,000    | 1,917,608   | 2,169,640   |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A03201 POSTAGE AND TELEGRAPH                         | 1,000      | -           | -           |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A03302 WATER   | 10,000     | 10,000      | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A03303 ELECTRICITY                                   | 300,000    | 100,000     | 99,766      |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 20,000      | 15,345      |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A03901 STATIONERY                                    | 1,000      | 1,000       | -           |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A03970 OTHERS  | 1,000      | 1,000       | -           |
| KARAK | KK21C16 EDUCATION | KK6013 Deputy District Officer(F) PRI B.D.SHAH | A13302 RESIDENTIAL BUILDINGS                         | 5,000      | -           | -           |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01101 BASIC PAY                                     | 6,396,100  | -           | 7,027,652   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01151 BASIC PAY                                     | 4,930,000  | -           | 5,517,439   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01152 PERSONAL PAY                                  | 450,000    | -           | -           |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01202 HOUSE RENT ALLOWANCE                          | 950,000    | -           | 671,122     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01203 CONVEYANCE ALLOWANCE                          | 1,750,000  | -           | 1,267,079   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01207 WASHING ALLOWANCE                             | 7,200      | -           | 16,500      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01208 DRESS ALLOWANCE                               | 7,200      | -           | 5,400       |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A0120D INTEGRATED ALLOWANCE                          | 21,600     | -           | 27,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -           | 63,170      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01217 MEDICAL ALLOWANCE                             | 1,100,000  | -           | 702,656     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 950,000    | -           | 291,958     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01224 ENTERTAINMENT ALLOWANCE                       | 9,000      | -           | 6,000       |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01226 COMPUTER ALLOWANCE                            | 35,000     | -           | 36,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -          | -           | 66,966      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 1,050,000  | -           | 207,399     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,101,460  | -           | 1,024,541   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -           | 1,240,905   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01238 CHARGE ALLOWANCE                              | 1,200      | -           | 1,200       |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01270 OTHER   | -          | -           | 87,419      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01274 MEDICAL CHARGES                               | 500,000    | -           | -           |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A01278 LEAVE SALARY                                  | 1,100,000  | 2,000,760   | 2,000,760   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03201 POSTAGE AND TELEGRAPH                         | 10,000     | 10,000      | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03202 TELEPHONE AND TRUNK CALL                      | 60,000     | 90,000      | 90,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03302 WATER   | 10,000     | -           | -           |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03303 ELECTRICITY                                   | 120,000    | 120,000     | 83,151      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03304 HOT AND COLD WEATHER CHARGES                  | 20,000     | 20,000      | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03805 TRAVELLING ALLOWANCE                          | 1,000,000  | 3,800,000   | 3,799,633   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C(G) | 800,000    | 850,000     | 850,000     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 20,000     | 20,000      | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03901 STATIONERY                                    | 80,000     | 120,000     | 120,000     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03902 PRINTING AND PUBLICATION                      | 40,000     | 40,000      | 30,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 6,000      | 6,000       | 6,000       |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 20,000     | 20,000      | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03907 ADVERTISING & PUBLICITY                       | 500,000    | 113,608     | 113,608     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A03970 OTHERS  | 10,935,000 | 129,015,822 | 129,015,822 |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 1,000      | 3,401,000   | 3,400,000   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A09203 I.T. EQUIPMENT                                | 5,000      | 3,085,000   | 3,083,750   |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -          | 11,400,000  | 11,400,000  |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A09501 TRANSPORT                                     | 1,000      | -           | -           |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A09601 PLANT AND MACHINERY                           | 5,000      | 505,000     | 503,750     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A09701 FURNITURE AND FIXTURES                        | 10,000     | 10,000      | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A13001 TRANSPORT                                     | 60,000     | 160,000     | 160,000     |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A13101 MACHINERY AND EQUIPMENT                       | 30,000     | 30,000      | 30,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A13201 FURNITURE AND FIXTURE                         | 30,000     | 30,000      | 30,000      |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A13301 OFFICE BUILDINGS                              | 5,000      | 5,000       | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6014 DISTT OFFICER SCHOOL                    | A13303 OTHER BUILDINGS                               | 15,451,000 | 15,451,000  | 15,451,000  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL                    | A01101 BASIC PAY                                     | 20,000,000 | -           | 26,329,351  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL                    | A01151 BASIC PAY                                     | 68,200,000 | -           | 53,084,753  |



|       |                   |                             |  |             |           |            |
|-------|-------------------|-----------------------------|--|-------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01202 HOUSE RENT ALLOWANCE                          | 5,000,000   | -         | 4,560,846  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01203 CONVEYANCE ALLOWANCE                          | 10,000,000  | -         | 7,413,394  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01207 WASHING ALLOWANCE                             | 100,000     | -         | 56,260     |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01208 DRESS ALLOWANCE                               | -           | -         | 53,410     |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0120D INTEGRATED ALLOWANCE                          | 200,000     | -         | 165,600    |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -         | 195,650    |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01216 QUALIFICATION ALLOWANCE                       | -           | -         | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01217 MEDICAL ALLOWANCE                             | 10,000,000  | -         | 4,813,130  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0121A AD - HOC ALLOWANCE - 2011                     | -           | -         | 819        |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -           | -         | 1,820      |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 5,000,000   | -         | 1,862,596  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -           | -         | 12,040     |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01224 ENTERTAINMENT ALLOWANCE                       | -           | -         | 2,250      |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -           | -         | 209,945    |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 2,000,000   | -         | 1,300,503  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 8,558,340   | -         | 6,487,187  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -           | -         | 85,000     |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -         | 7,866,469  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01238 CHARGE ALLOWANCE                              | -           | -         | 1,700      |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01244 ADHOC RELIEF                                  | -           | -         | 1,680      |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01253 SCIENCE TEACHING ALLOWANCE                    | -           | -         | 3,399      |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01270 OTHER   | -           | -         | 80,000     |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01274 MEDICAL CHARGES                               | 500,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A01278 LEAVE SALARY                                  | 2,000,000   | 1,897,830 | 1,897,827  |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A03303 ELECTRICITY                                   | 300,000     | 300,000   | 300,000    |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A03805 TRAVELLING ALLOWANCE                          | 50,000      | 50,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6015 DISTT OFFICER SCHOOL | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 20,000      | 20,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01101 BASIC PAY                                     | 10,000,000  | -         | 66,816,022 |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01102 PERSONAL PAY                                  | -           | -         | 116,880    |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01151 BASIC PAY                                     | 108,500,000 | -         | 94,895,923 |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01202 HOUSE RENT ALLOWANCE                          | 16,214,190  | -         | 8,030,767  |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01203 CONVEYANCE ALLOWANCE                          | 25,000,000  | -         | 13,275,435 |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01207 WASHING ALLOWANCE                             | 1,000,000   | -         | 85,950     |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01208 DRESS ALLOWANCE                               | -           | -         | 85,950     |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0120D INTEGRATED ALLOWANCE                          | 1,000,000   | -         | 234,552    |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -         | 213,524    |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01217 MEDICAL ALLOWANCE                             | 20,000,000  | -         | 8,862,998  |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 10,000,000  | -         | 3,734,007  |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -           | -         | 2,880      |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -           | -         | 421,957    |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 10,000,000  | -         | 2,639,868  |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 20,000,000  | -         | 13,206,146 |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -           | -         | 42,000     |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -         | 16,071,024 |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01238 CHARGE ALLOWANCE                              | -           | -         | 6,939      |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01270 OTHER   | -           | -         | 95,000     |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01274 MEDICAL CHARGES                               | 1,000,000   | 105,500   | 105,500    |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A01278 LEAVE SALARY                                  | 8,000,000   | 8,666,857 | 9,021,023  |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A03303 ELECTRICITY                                   | 800,000     | 800,000   | 101,921    |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A03805 TRAVELLING ALLOWANCE                          | 100,000     | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6016 DISTT OFFICER SCHOOL | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 20,000      | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01101 BASIC PAY                                     | 4,648,650   | -         | 5,628,238  |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01151 BASIC PAY                                     | 2,743,840   | -         | 2,624,916  |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01202 HOUSE RENT ALLOWANCE                          | 470,000     | -         | 402,140    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01203 CONVEYANCE ALLOWANCE                          | 977,790     | -         | 719,188    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01207 WASHING ALLOWANCE                             | 3,600       | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01208 DRESS ALLOWANCE                               | 3,600       | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A0120D INTEGRATED ALLOWANCE                          | 5,400       | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -         | 6,060      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01217 MEDICAL ALLOWANCE                             | 501,460     | -         | 402,517    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 251,590     | -         | 189,769    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01224 ENTERTAINMENT ALLOWANCE                       | -           | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 248,080     | -         | 149,809    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 181,660     | -         | 130,271    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 774,890     | -         | 676,830    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -         | 822,138    |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01238 CHARGE ALLOWANCE                              | 1,200       | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800       | -         | 3,400      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01274 MEDICAL CHARGES                               | 1,000       | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A01278 LEAVE SALARY                                  | 1,000       | 1,837,820 | 1,837,817  |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A03303 ELECTRICITY                                   | 15,000      | 15,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A03805 TRAVELLING ALLOWANCE                          | 20,000      | 70,000    | 70,000     |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A03901 STATIONERY                                    | 2,000       | 2,000     | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A03970 OTHERS  | 15,000      | 15,000    | 14,375     |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A13101 MACHINERY AND EQUIPMENT                       | 5,000       | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6017 H M GHS DAGAR NARI   | A13201 FURNITURE AND FIXTURE                         | 5,000       | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01101 BASIC PAY                                     | 6,141,280   | -         | 6,265,347  |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01151 BASIC PAY                                     | 2,222,310   | -         | 2,395,495  |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01202 HOUSE RENT ALLOWANCE                          | 472,900     | -         | 391,056    |

|       |                   |                             |  |           |         |           |
|-------|-------------------|-----------------------------|--|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01203 CONVEYANCE ALLOWANCE                          | 900,000   | -       | 735,984   |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01207 WASHING ALLOWANCE                             | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01208 DRESS ALLOWANCE                               | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 7,260     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01217 MEDICAL ALLOWANCE                             | 650,000   | -       | 446,392   |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 280,000   | -       | 224,059   |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000     | -       | 500       |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 296,400   | -       | 101,116   |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 162,400   | -       | 139,174   |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 810,000   | -       | 706,529   |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 860,201   |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01238 CHARGE ALLOWANCE                              | 2,000     | -       | 900       |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01253 SCIENCE TEACHING ALLOWANCE                    | 20,000    | -       | 6,200     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01274 MEDICAL CHARGES                               | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A01278 LEAVE SALARY                                  | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A03201 POSTAGE AND TELEGRAPH                         | 500       | 500     | 500       |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A03303 ELECTRICITY                                   | 17,000    | 17,000  | 10,929    |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A03304 HOT AND COLD WEATHER CHARGES                  | 2,000     | 2,000   | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 50,000  | 49,965    |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A03901 STATIONERY                                    | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A03970 OTHERS  | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6018 H M GHS DELI MELA    | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01101 BASIC PAY                                     | 4,165,080 | -       | 4,503,523 |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01151 BASIC PAY                                     | 2,063,900 | -       | 2,921,966 |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01202 HOUSE RENT ALLOWANCE                          | 464,880   | -       | 383,746   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01203 CONVEYANCE ALLOWANCE                          | 634,000   | -       | 711,119   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01207 WASHING ALLOWANCE                             | 3,600     | -       | 3,300     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01208 DRESS ALLOWANCE                               | 3,600     | -       | 3,300     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 12,675    |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01217 MEDICAL ALLOWANCE                             | 515,090   | -       | 423,919   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 235,400   | -       | 173,673   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 89,590    | -       | 17,205    |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 125,540   | -       | 120,483   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 653,620   | -       | 591,809   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -       | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 736,107   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 1,240     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400     | -       | 5,767     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01274 MEDICAL CHARGES                               | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A01278 LEAVE SALARY                                  | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A03303 ELECTRICITY                                   | 20,000    | 20,000  | 8,529     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 120,000 | 119,640   |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A03901 STATIONERY                                    | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A03970 OTHERS  | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6019 H M GHS AHMADI BANDA | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 4,940     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01101 BASIC PAY                                     | 9,508,120 | -       | 9,990,542 |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01102 PERSONAL PAY                                  | 13,510    | -       | 59,800    |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01151 BASIC PAY                                     | 3,492,870 | -       | 3,557,527 |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01202 HOUSE RENT ALLOWANCE                          | 880,310   | -       | 697,488   |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01203 CONVEYANCE ALLOWANCE                          | 1,422,240 | -       | 1,185,621 |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01207 WASHING ALLOWANCE                             | 7,200     | -       | 7,200     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01208 DRESS ALLOWANCE                               | 7,200     | -       | 7,200     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A0120D INTEGRATED ALLOWANCE                          | 10,800    | -       | 10,800    |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 7,766     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01217 MEDICAL ALLOWANCE                             | 855,900   | -       | 717,605   |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 363,350   | -       | 334,832   |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 82,670    | -       | 88,367    |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 249,650   | -       | 215,811   |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,305,590 | -       | 1,110,600 |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -       | 10,516    |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 1,352,072 |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 220       |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,800     | -       | 6,823     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01274 MEDICAL CHARGES                               | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A01278 LEAVE SALARY                                  | 1,500,000 | 931,540 | 931,533   |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A03303 ELECTRICITY                                   | 15,000    | 15,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 150,000 | 150,000   |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A03808 CONVEYANCE CHARGES ( GOVT.)                   | -         | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A03901 STATIONERY                                    | 8,000     | 38,000  | 38,000    |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A03902 PRINTING AND PUBLICATION                      | -         | 50,000  | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -         | 6,000   | 5,724     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A03970 OTHERS  | 8,000     | 231,176 | 231,176   |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL | A05270 TO OTHERS                                     | -         | 100,000 | 100,000   |

|       |                   |                               |  |            |           |            |
|-------|-------------------|-------------------------------|--|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL   | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL   | A13303 OTHER BUILDINGS                               | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL   | A13703 I.T. EQUIPMENT                                | -          | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6020 H M GHS BAHADUR KHEL   | A13801 MAINTENANCE OF GARDENS                        | -          | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01101 BASIC PAY                                     | 7,337,200  | -         | 9,991,379  |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01102 PERSONAL PAY                                  | -          | -         | 236,900    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01151 BASIC PAY                                     | 1,877,940  | -         | 2,318,510  |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01152 PERSONAL PAY                                  | -          | -         | 990        |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01202 HOUSE RENT ALLOWANCE                          | 461,820    | -         | 509,368    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01203 CONVEYANCE ALLOWANCE                          | 825,640    | -         | 972,815    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01207 WASHING ALLOWANCE                             | 5,400      | -         | 5,923      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01208 DRESS ALLOWANCE                               | 5,400      | -         | 5,923      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 2,700      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01217 MEDICAL ALLOWANCE                             | 555,060    | -         | 603,462    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 266,880    | -         | 295,820    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 179,180    | -         | 134,912    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 241,810    | -         | 201,082    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 944,080    | -         | 1,032,209  |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,254,302  |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800      | -         | 6,323      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A01278 LEAVE SALARY                                  | 220,000    | 256,080   | 256,080    |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A03303 ELECTRICITY                                   | 17,000     | 17,000    | 11,110     |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 20,000    | 19,860     |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A03901 STATIONERY                                    | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A03970 OTHERS  | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6021 H M GHS BANGI KILLA    | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 4,850      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01101 BASIC PAY                                     | 4,085,280  | -         | 5,824,945  |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01102 PERSONAL PAY                                  | -          | -         | 19,810     |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01151 BASIC PAY                                     | 1,794,370  | -         | 1,736,671  |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01202 HOUSE RENT ALLOWANCE                          | 329,820    | -         | 355,821    |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01203 CONVEYANCE ALLOWANCE                          | 553,850    | -         | 634,485    |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01207 WASHING ALLOWANCE                             | 3,600      | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01208 DRESS ALLOWANCE                               | 3,600      | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 1,419      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01217 MEDICAL ALLOWANCE                             | 364,500    | -         | 413,790    |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 150,630    | -         | 175,031    |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 245,500    | -         | 61,279     |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 103,070    | -         | 126,568    |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 536,900    | -         | 616,571    |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -         | 24,000     |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 753,899    |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 2,321      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600      | -         | 2,800      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A01278 LEAVE SALARY                                  | 1,500,000  | 1,681,680 | 1,681,680  |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A03303 ELECTRICITY                                   | 20,000     | 20,000    | 14,529     |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A03304 HOT AND COLD WEATHER CHARGES                  | 2,000      | 2,000     | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 70,000    | 70,000     |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A03901 STATIONERY                                    | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A03970 OTHERS  | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6022 H M GHS BILAND KILLA   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01101 BASIC PAY                                     | 10,913,530 | -         | 11,524,902 |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01102 PERSONAL PAY                                  | 36,670     | -         | 6,900      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01151 BASIC PAY                                     | 3,306,230  | -         | 4,053,981  |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01202 HOUSE RENT ALLOWANCE                          | 1,038,640  | -         | 858,814    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01203 CONVEYANCE ALLOWANCE                          | 2,011,540  | -         | 1,322,206  |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01207 WASHING ALLOWANCE                             | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01208 DRESS ALLOWANCE                               | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A0120D INTEGRATED ALLOWANCE                          | 10,800     | -         | 10,321     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 9,022      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01216 QUALIFICATION ALLOWANCE                       | 150,000    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01217 MEDICAL ALLOWANCE                             | 1,003,190  | -         | 829,818    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 419,540    | -         | 355,958    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 273,900    | -         | 105,397    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 287,840    | -         | 243,055    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,453,460  | -         | 1,270,062  |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,552,365  |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01238 CHARGE ALLOWANCE                              | 7,200      | -         | 7,920      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01253 SCIENCE TEACHING ALLOWANCE                    | 12,000     | -         | 4,800      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01270 OTHER   | -          | -         | 180,000    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |

|       |                   |                               |  |            |           |            |
|-------|-------------------|-------------------------------|--|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A01278 LEAVE SALARY                                  | 240,000    | 1,281,420 | 1,281,419  |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03201 POSTAGE AND TELEGRAPH                         | 3,000      | 3,000     | -          |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03303 ELECTRICITY                                   | 30,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03805 TRAVELLING ALLOWANCE                          | 30,000     | 68,126    | 68,126     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 5,000      | 10,000    | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03901 STATIONERY                                    | 8,000      | 38,000    | 38,000     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03902 PRINTING AND PUBLICATION                      | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 6,000      | 12,000    | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A03970 OTHERS  | 8,100      | 231,276   | 231,176    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A05270 TO OTHERS                                     | 100        | 100,100   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A09404 MEDICAL AND LABORATORY EQUIPMENT              | 100        | 50,100    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 25,000    | 24,980     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A13201 FURNITURE AND FIXTURE                         | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A13303 OTHER BUILDINGS                               | 100        | 45,100    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A13703 I.T. EQUIPMENT                                | 100        | 20,100    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6023 PR GHSS CHANDA KHURRAM | A13801 MAINTENANCE OF GARDENS                        | 100        | 10,100    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01101 BASIC PAY                                     | 4,329,810  | -         | 4,315,993  |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01151 BASIC PAY                                     | 2,666,260  | -         | 3,681,736  |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01202 HOUSE RENT ALLOWANCE                          | 404,680    | -         | 394,305    |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01203 CONVEYANCE ALLOWANCE                          | 934,130    | -         | 707,836    |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01207 WASHING ALLOWANCE                             | 5,400      | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01208 DRESS ALLOWANCE                               | 5,400      | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01217 MEDICAL ALLOWANCE                             | 500,990    | -         | 434,204    |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 223,700    | -         | 186,973    |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 235,100    | -         | 48,550     |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 155,830    | -         | 126,611    |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 940,070    | -         | 649,065    |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -          | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 798,100    |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01238 CHARGE ALLOWANCE                              | 6,000      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01239 SPECIAL ALLOWANCE                             | -          | -         | 972        |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400      | -         | 2,400      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A01278 LEAVE SALARY                                  | 200,000    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A03303 ELECTRICITY                                   | 18,000     | 3,236     | 3,236      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 20,000    | 19,996     |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A03901 STATIONERY                                    | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A03970 OTHERS  | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6024 H M GHS DABB SANGINI   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01101 BASIC PAY                                     | 10,617,520 | -         | 13,230,505 |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01151 BASIC PAY                                     | 3,703,320  | -         | 3,358,409  |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01202 HOUSE RENT ALLOWANCE                          | 890,840    | -         | 869,265    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01203 CONVEYANCE ALLOWANCE                          | 1,439,830  | -         | 1,363,764  |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01207 WASHING ALLOWANCE                             | 7,200      | -         | 8,460      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01208 DRESS ALLOWANCE                               | 7,200      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 90,194     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01216 QUALIFICATION ALLOWANCE                       | 100        | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01217 MEDICAL ALLOWANCE                             | 916,620    | -         | 852,814    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 396,980    | -         | 386,844    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 2,880      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 195,630    | -         | 48,019     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 281,080    | -         | 271,454    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,432,090  | -         | 1,345,137  |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | 10,500     | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,652,156  |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01253 SCIENCE TEACHING ALLOWANCE                    | 6,000      | -         | 3,000      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01270 OTHER   | -          | -         | 90,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01274 MEDICAL CHARGES                               | 150,000    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A01278 LEAVE SALARY                                  | 100,000    | 576,050   | 576,045    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A03303 ELECTRICITY                                   | 56,000     | 56,000    | 56,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A03805 TRAVELLING ALLOWANCE                          | 30,000     | 130,000   | 129,995    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A03808 CONVEYANCE CHARGES ( GOVT.)                   | -          | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A03901 STATIONERY                                    | 13,000     | 43,000    | 43,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A03902 PRINTING AND PUBLICATION                      | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -          | 6,000     | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A03970 OTHERS  | 10,000     | 233,176   | 233,176    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A05270 TO OTHERS                                     | -          | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A13303 OTHER BUILDINGS                               | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH   | A13703 I.T. EQUIPMENT                                | -          | 20,000    | 20,000     |

|       |                   |                             |   |           |         |           |
|-------|-------------------|-----------------------------|---|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6025 H M GHS DABLI LAWAGH | A13801 MAINTENANCE OF GARDENS                         | -         | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01101 BASIC PAY                                      | 4,256,410 | -       | 3,787,270 |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01151 BASIC PAY                                      | 2,285,170 | -       | 2,963,836 |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01202 HOUSE RENT ALLOWANCE                           | 310,580   | -       | 353,315   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01203 CONVEYANCE ALLOWANCE                           | 858,800   | -       | 681,453   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01207 WASHING ALLOWANCE                              | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01208 DRESS ALLOWANCE                                | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 11,454    |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01217 MEDICAL ALLOWANCE                              | 403,210   | -       | 374,462   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 178,300   | -       | 161,416   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 185,420   | -       | 93,101    |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 121,310   | -       | 108,016   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 625,200   | -       | 552,525   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 668,137   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | 1,480     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,000     | -       | 3,793     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01274 MEDICAL CHARGES                                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A01278 LEAVE SALARY                                   | 100,000   | 256,080 | 256,080   |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A03303 ELECTRICITY                                    | 5,000     | 5,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 70,000  | 69,999    |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A03901 STATIONERY                                     | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A03970 OTHERS   | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6026 H M GHS DRESH KHEL   | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01101 BASIC PAY                                      | 5,308,470 | -       | 6,370,461 |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01102 PERSONAL PAY                                   | -         | -       | 47,560    |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01151 BASIC PAY                                      | 1,222,310 | -       | 2,087,400 |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01202 HOUSE RENT ALLOWANCE                           | 359,600   | -       | 364,799   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01203 CONVEYANCE ALLOWANCE                           | 794,460   | -       | 722,300   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01207 WASHING ALLOWANCE                              | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01208 DRESS ALLOWANCE                                | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 3,160     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01217 MEDICAL ALLOWANCE                              | 409,680   | -       | 412,288   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0121M ADHOC RELIEF ALLOWANCE - 2012                  | -         | -       | 4,960     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 196,000   | -       | 200,330   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0121Z ADHOC RELIEF ALLOWANCE-2014                    | -         | -       | 2,320     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 81,080    | -       | 58,055    |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 135,180   | -       | 137,540   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 678,020   | -       | 689,042   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 842,599   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | 1,400     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,800     | -       | 2,400     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01274 MEDICAL CHARGES                                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A01278 LEAVE SALARY                                   | 485,000   | 242,313 | 242,313   |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A03303 ELECTRICITY                                    | 15,000    | 15,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A03808 CONVEYANCE CHARGES ( GOVT.)                    | 1,000     | 1,000   | 1,000     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A03901 STATIONERY                                     | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A03970 OTHERS   | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6027 H M GHS ESAF KHEL    | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01101 BASIC PAY                                      | 2,367,520 | -       | 1,386,497 |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01102 PERSONAL PAY                                   | 36,670    | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01151 BASIC PAY                                      | 3,542,770 | -       | 3,319,878 |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01202 HOUSE RENT ALLOWANCE                           | 425,050   | -       | 297,569   |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01203 CONVEYANCE ALLOWANCE                           | 874,080   | -       | 521,189   |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01207 WASHING ALLOWANCE                              | 7,200     | -       | 9,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01208 DRESS ALLOWANCE                                | 7,200     | -       | 9,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A0120D INTEGRATED ALLOWANCE                           | 10,800    | -       | 12,600    |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 21,614    |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01217 MEDICAL ALLOWANCE                              | 456,100   | -       | 346,365   |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 158,080   | -       | 112,993   |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 34,240    | -       | 30,772    |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 110,230   | -       | 75,872    |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 595,090   | -       | 388,025   |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EEMPL | -         | -       | 7,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 463,217   |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | 300       |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,800     | -       | 4,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01270 OTHER  | -         | -       | 30,000    |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01274 MEDICAL CHARGES                                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A01278 LEAVE SALARY                                   | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A03303 ELECTRICITY                                    | 11,000    | 11,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 120,000 | 120,000   |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A03901 STATIONERY                                     | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A03970 OTHERS   | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6028 H M GHS ESAK KHUMMAR | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000     |

|       |                   |                             |   |           |           |            |
|-------|-------------------|-----------------------------|---|-----------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01101 BASIC PAY                                      | 8,597,350 | -         | 10,116,729 |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01102 PERSONAL PAY                                   | 152,470   | -         | 43,700     |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01151 BASIC PAY                                      | 3,031,830 | -         | 3,078,222  |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01202 HOUSE RENT ALLOWANCE                           | 459,660   | -         | 538,268    |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01203 CONVEYANCE ALLOWANCE                           | 1,157,080 | -         | 1,028,661  |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01207 WASHING ALLOWANCE                              | 3,600     | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01208 DRESS ALLOWANCE                                | 3,600     | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -         | 6,060      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01217 MEDICAL ALLOWANCE                              | 684,440   | -         | 625,235    |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 381,350   | -         | 311,730    |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 241,310   | -         | 76,527     |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 257,350   | -         | 210,225    |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 1,197,890 | -         | 1,083,267  |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | -         | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 1,318,430  |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01238 CHARGE ALLOWANCE                               | 1,200     | -         | 2,970      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01253 SCIENCE TEACHING ALLOWANCE                     | 7,200     | -         | 5,393      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01274 MEDICAL CHARGES                                | 1,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A01278 LEAVE SALARY                                   | 100,000   | 1,304,500 | 1,304,497  |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A03303 ELECTRICITY                                    | 50,000    | 20,000    | 18,733     |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 90,000    | 87,623     |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A03901 STATIONERY                                     | 8,000     | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A03970 OTHERS   | 10,000    | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6029 H M GHS GARAND SIRAJ | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01101 BASIC PAY                                      | 1,532,650 | -         | 2,397,005  |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01151 BASIC PAY                                      | 3,297,850 | -         | 3,812,871  |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01202 HOUSE RENT ALLOWANCE                           | 373,100   | -         | 352,165    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01203 CONVEYANCE ALLOWANCE                           | 677,350   | -         | 631,865    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01207 WASHING ALLOWANCE                              | 5,400     | -         | 5,269      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01208 DRESS ALLOWANCE                                | 5,400     | -         | 5,269      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -         | 5,225      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01217 MEDICAL ALLOWANCE                              | 398,560   | -         | 388,146    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 138,010   | -         | 143,909    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 415,000   | -         | 152,844    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 94,090    | -         | 97,979     |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 469,830   | -         | 504,548    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | -         | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 617,886    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01238 CHARGE ALLOWANCE                               | 1,200     | -         | 1,303      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,800     | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01274 MEDICAL CHARGES                                | 1,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A01278 LEAVE SALARY                                   | 100,000   | 245,520   | 245,520    |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 70,000    | 69,999     |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A03901 STATIONERY                                     | 8,000     | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A03970 OTHERS   | 8,000     | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6030 H M GHS GHUNDA SHAMS | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01101 BASIC PAY                                      | 7,184,100 | -         | 8,229,478  |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01151 BASIC PAY                                      | 2,694,410 | -         | 3,203,475  |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01202 HOUSE RENT ALLOWANCE                           | 505,680   | -         | 498,619    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01203 CONVEYANCE ALLOWANCE                           | 1,118,460 | -         | 933,135    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01207 WASHING ALLOWANCE                              | 5,400     | -         | 4,727      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01208 DRESS ALLOWANCE                                | 5,400     | -         | 4,727      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -         | 4,544      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01217 MEDICAL ALLOWANCE                              | 574,270   | -         | 559,951    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 274,870   | -         | 265,932    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 213,200   | -         | 128,173    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 189,040   | -         | 183,557    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 987,850   | -         | 937,547    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 1,138,640  |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01238 CHARGE ALLOWANCE                               | 1,200     | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,800     | -         | 3,800      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A01278 LEAVE SALARY                                   | 100,000   | 1,080,810 | 1,080,805  |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A03303 ELECTRICITY                                    | 30,000    | 30,000    | 6,617      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 120,000   | 119,965    |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A03901 STATIONERY                                     | 8,000     | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A03970 OTHERS   | 8,000     | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6031 H M GHS GHUNDI KILLA | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01101 BASIC PAY                                      | 4,323,220 | -         | 6,271,068  |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01151 BASIC PAY                                      | 4,089,600 | -         | 4,485,552  |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01152 PERSONAL PAY                                   | -         | -         | 21,780     |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01202 HOUSE RENT ALLOWANCE                           | 480,560   | -         | 511,859    |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01203 CONVEYANCE ALLOWANCE                           | 942,670   | -         | 851,953    |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01207 WASHING ALLOWANCE                              | 1,800     | -         | 1,800      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01208 DRESS ALLOWANCE                                | 1,800     | -         | 1,800      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -         | 5,400      |

|       |                   |                             |  |            |           |            |
|-------|-------------------|-----------------------------|--|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 6,060      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01217 MEDICAL ALLOWANCE                             | 499,720    | -         | 517,612    |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 252,300    | -         | 241,550    |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01212 ADHOC RELIEF ALLOWANCE-2014                   | -          | -         | 960        |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -         | 15,716     |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 121,720    | -         | 59,325     |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 162,680    | -         | 172,230    |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 823,770    | -         | 874,090    |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -          | -         | 22,512     |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,070,500  |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01238 CHARGE ALLOWANCE                              | 7,200      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01253 SCIENCE TEACHING ALLOWANCE                    | -          | -         | 4,156      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A01278 LEAVE SALARY                                  | 100,000    | 528,600   | 528,600    |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A03303 ELECTRICITY                                   | 30,000     | 30,000    | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 50,000    | 49,140     |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A03901 STATIONERY                                    | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A03970 OTHERS  | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6032 H M GHS GHUNDI MIR K | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01101 BASIC PAY                                     | 4,766,310  | -         | 5,603,582  |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01102 PERSONAL PAY                                  | -          | -         | 16,100     |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01151 BASIC PAY                                     | 2,976,660  | -         | 1,977,435  |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01202 HOUSE RENT ALLOWANCE                          | 393,280    | -         | 361,299    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01203 CONVEYANCE ALLOWANCE                          | 942,790    | -         | 719,312    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01207 WASHING ALLOWANCE                             | -          | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01208 DRESS ALLOWANCE                               | 3,600      | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 16,510     |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01217 MEDICAL ALLOWANCE                             | 418,730    | -         | 391,112    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 243,300    | -         | 180,955    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 81,740     | -         | 120,030    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 121,850    | -         | 120,199    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 661,760    | -         | 618,486    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 758,587    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 1,500      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01253 SCIENCE TEACHING ALLOWANCE                    | 9,600      | -         | 4,840      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01270 OTHER   | -          | -         | 60,000     |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A01278 LEAVE SALARY                                  | 800,000    | 888,840   | 888,840    |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A03303 ELECTRICITY                                   | 18,000     | 18,000    | 4,474      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A03304 HOT AND COLD WEATHER CHARGES                  | 2,000      | 2,000     | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 50,000    | 49,515     |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A03901 STATIONERY                                    | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A03970 OTHERS  | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6033 H M GHS GUMBATI MINA | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01101 BASIC PAY                                     | 4,276,200  | -         | 5,797,999  |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01151 BASIC PAY                                     | 1,864,370  | -         | 1,761,225  |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01202 HOUSE RENT ALLOWANCE                          | 429,610    | -         | 381,879    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01203 CONVEYANCE ALLOWANCE                          | 848,110    | -         | 734,869    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01207 WASHING ALLOWANCE                             | 7,520      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01208 DRESS ALLOWANCE                               | 7,200      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 7,171      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01216 QUALIFICATION ALLOWANCE                       | 30,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01217 MEDICAL ALLOWANCE                             | 410,160    | -         | 407,239    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 175,980    | -         | 172,267    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01212 ADHOC RELIEF ALLOWANCE-2014                   | -          | -         | 490        |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01224 ENTERTAINMENT ALLOWANCE                       | -          | -         | 97         |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 369,220    | -         | 148,444    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 119,630    | -         | 120,413    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 600,400    | -         | 589,932    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 735,419    |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01238 CHARGE ALLOWANCE                              | -          | -         | 19         |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,300      | -         | 1,600      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01270 OTHER   | -          | -         | 65,916     |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A01278 LEAVE SALARY                                  | 599,600    | 1,259,520 | 1,259,520  |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A03303 ELECTRICITY                                   | 50,000     | 50,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A03901 STATIONERY                                    | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A03970 OTHERS  | 6,000      | 6,000     | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6034 H M GHS GURGURI      | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI      | A01101 BASIC PAY                                     | 14,281,790 | -         | 14,131,721 |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI      | A01151 BASIC PAY                                     | 3,561,330  | -         | 2,856,422  |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI      | A01202 HOUSE RENT ALLOWANCE                          | 1,216,240  | -         | 864,172    |

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|-------|-------------------|--|--|------------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01203 CONVEYANCE ALLOWANCE                          | 2,174,450  | -       | 1,384,264  |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01207 WASHING ALLOWANCE                             | 5,400      | -       | 4,123      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01208 DRESS ALLOWANCE                               | 5,400      | -       | 4,118      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A0120D INTEGRATED ALLOWANCE                          | 10,800     | -       | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 32,962     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01216 QUALIFICATION ALLOWANCE                       | 30,000     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01217 MEDICAL ALLOWANCE                             | 1,132,690  | -       | 869,250    |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 516,800    | -       | 387,070    |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -       | 6,005      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 109,800    | -       | 46,505     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 351,760    | -       | 264,096    |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,846,700  | -       | 1,382,031  |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -       | 24,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 1,684,431  |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01238 CHARGE ALLOWANCE                              | 1,200      | -       | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800      | -       | 4,613      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01270 OTHER   | -          | -       | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01274 MEDICAL CHARGES                               | 1,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A01278 LEAVE SALARY                                  | 1,000,000  | 271,920 | 271,920    |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03303 ELECTRICITY                                   | 16,000     | 4,364   | 4,364      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03304 HOT AND COLD WEATHER CHARGES                  | 2,000      | 2,000   | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03805 TRAVELLING ALLOWANCE                          | 30,000     | 130,000 | 129,375    |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03808 CONVEYANCE CHARGES ( GOVT.)                   | -          | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03901 STATIONERY                                    | 8,000      | 38,000  | 37,993     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03902 PRINTING AND PUBLICATION                      | -          | 50,000  | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -          | 6,000   | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A03970 OTHERS  | -          | 223,176 | 223,176    |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A05270 TO OTHERS                                     | -          | 100,000 | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -          | 50,000  | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A13101 MACHINERY AND EQUIPMENT                       | -          | 20,000  | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A13201 FURNITURE AND FIXTURE                         | -          | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A13303 OTHER BUILDINGS                               | -          | 45,000  | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A13703 I.T. EQUIPMENT                                | -          | 20,000  | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6035 PR GHSS JANDERI                 | A13801 MAINTENANCE OF GARDENS                        | -          | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01101 BASIC PAY                                     | 4,571,020  | -       | 4,561,612  |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01102 PERSONAL PAY                                  | -          | -       | 4,600      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01151 BASIC PAY                                     | 3,017,420  | -       | 3,466,577  |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01202 HOUSE RENT ALLOWANCE                          | 440,330    | -       | 409,336    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01203 CONVEYANCE ALLOWANCE                          | 953,390    | -       | 723,920    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01207 WASHING ALLOWANCE                             | 3,600      | -       | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01208 DRESS ALLOWANCE                               | 3,600      | -       | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 29,344     |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01217 MEDICAL ALLOWANCE                             | 454,550    | -       | 491,855    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 196,660    | -       | 182,694    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 41,360     | -       | 28,759     |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 138,960    | -       | 125,913    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 728,940    | -       | 651,243    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 790,137    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01238 CHARGE ALLOWANCE                              | 1,200      | -       | 600        |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,800      | -       | 4,458      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01274 MEDICAL CHARGES                               | -          | 21,400  | 21,400     |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A01278 LEAVE SALARY                                  | 100,000    | 888,500 | 888,500    |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A03303 ELECTRICITY                                   | 30,000     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 80,000  | 80,000     |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A03901 STATIONERY                                    | 8,000      | 8,000   | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A03970 OTHERS  | 8,000      | 8,000   | 6,320      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6036 H M GHS JATTA-ISMAIL            | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01101 BASIC PAY                                     | 10,513,630 | -       | 12,137,472 |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01102 PERSONAL PAY                                  | -          | -       | 87,400     |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01151 BASIC PAY                                     | 3,708,960  | -       | 5,170,953  |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01202 HOUSE RENT ALLOWANCE                          | 1,074,980  | -       | 898,619    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01203 CONVEYANCE ALLOWANCE                          | 2,144,320  | -       | 1,452,334  |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01207 WASHING ALLOWANCE                             | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01208 DRESS ALLOWANCE                               | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A0120D INTEGRATED ALLOWANCE                          | 16,200     | -       | 16,200     |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 12,120     |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01217 MEDICAL ALLOWANCE                             | 1,260,370  | -       | 898,158    |



|       |                   |  |  |           |         |           |
|-------|-------------------|--|--|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 463,240   | -       | 395,842   |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01224 ENTERTAINMENT ALLOWANCE                       | -         | -       | 5,500     |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 115,910   | -       | 86,524    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 315,230   | -       | 295,549   |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,665,150 | -       | 1,399,197 |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -         | -       | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 1,728,492 |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 1,580     |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01253 SCIENCE TEACHING ALLOWANCE                    | 7,200     | -       | 18,214    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01274 MEDICAL CHARGES                               | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A01278 LEAVE SALARY                                  | 100,000   | 624,360 | 624,360   |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03202 TELEPHONE AND TRUNK CALL                      | 100       | 100     | -         |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03303 ELECTRICITY                                   | 50,000    | 50,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03304 HOT AND COLD WEATHER CHARGES                  | 100       | 100     | -         |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 135,000 | 119,132   |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 5,000     | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03901 STATIONERY                                    | 8,000     | 38,000  | 38,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03902 PRINTING AND PUBLICATION                      | -         | 50,000  | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -         | 6,000   | 6,000     |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A03970 OTHERS  | 8,000     | 231,176 | 231,176   |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A05270 TO OTHERS                                     | -         | 100,000 | 100,000   |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -         | 50,000  | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 25,000  | 25,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A13201 FURNITURE AND FIXTURE                         | 5,000     | 15,000  | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A13303 OTHER BUILDINGS                               | -         | 45,000  | 45,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A13703 I.T. EQUIPMENT                                | -         | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6037 Principal GHSS Kandu Khel Karak | A13801 MAINTENANCE OF GARDENS                        | -         | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01101 BASIC PAY                                     | 5,780,550 | -       | 7,152,565 |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01102 PERSONAL PAY                                  | -         | -       | 108,740   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01151 BASIC PAY                                     | 2,423,290 | -       | 2,830,350 |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01202 HOUSE RENT ALLOWANCE                          | 495,710   | -       | 464,425   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01203 CONVEYANCE ALLOWANCE                          | 934,160   | -       | 880,022   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01207 WASHING ALLOWANCE                             | 7,200     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01208 DRESS ALLOWANCE                               | 7,200     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 26,760    |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01217 MEDICAL ALLOWANCE                             | 532,930   | -       | 499,749   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 250,920   | -       | 246,698   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -         | -       | 1,746     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 254,440   | -       | 85,915    |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 165,360   | -       | 163,161   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 864,520   | -       | 843,888   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 1,009,150 |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 2,020     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600     | -       | 3,927     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A01278 LEAVE SALARY                                  | 100,000   | 609,167 | 609,167   |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A03304 HOT AND COLD WEATHER CHARGES                  | 3,000     | 3,000   | 3,000     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 60,000  | 60,000    |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A03901 STATIONERY                                    | 8,000     | 8,000   | 7,995     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A03970 OTHERS  | 5,000     | 5,000   | 4,995     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6038 H M GHS KARI DAND               | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM                 | A01101 BASIC PAY                                     | 5,535,400 | -       | 5,871,071 |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM                 | A01102 PERSONAL PAY                                  | 36,670    | -       | 43,700    |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM                 | A01151 BASIC PAY                                     | 1,766,060 | -       | 2,303,359 |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM                 | A01202 HOUSE RENT ALLOWANCE                          | 383,740   | -       | 354,607   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM                 | A01203 CONVEYANCE ALLOWANCE                          | 929,920   | -       | 698,239   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM                 | A01207 WASHING ALLOWANCE                             | 5,400     | -       | 5,100     |

|       |                   |                          |                                       |           |           |           |
|-------|-------------------|--------------------------|---------------------------------------|-----------|-----------|-----------|
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A01208 DRESS ALLOWANCE                | 5,400     | -         | 5,100     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0120D INTEGRATED ALLOWANCE           | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0120P ADHOC RELIEF 2009              | -         | -         | 480       |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0120X AD - HOC ALLOWANCE - 2010      | -         | -         | 10,260    |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A01217 MEDICAL ALLOWANCE              | 487,330   | -         | 455,818   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0121A AD - HOC ALLOWANCE - 2011      | -         | -         | 672       |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0121M ADHOC RELIEF ALLOWANCE - 2012  | -         | -         | 1,224     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0121T ADHOC RELIEF ALLOWANCE 2013    | 209,410   | -         | 192,301   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0121Z ADHOC RELIEF ALLOWANCE-2014    | -         | -         | 408       |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A01229 SPECIAL COMPENSATORY ALLOWANCE | 275,440   | -         | 120,444   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 143,140   | -         | 132,025   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0122M ADHOC RELIEF ALLOWANCE 2016    | 982,710   | -         | 672,255   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -         | 817,829   |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A01238 CHARGE ALLOWANCE               | 1,200     | -         | 7,420     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A01253 SCIENCE TEACHING ALLOWANCE     | 4,800     | -         | 2,266     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A01274 MEDICAL CHARGES                | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A01278 LEAVE SALARY                   | 1,000,000 | 1,881,520 | 1,881,519 |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A03303 ELECTRICITY                    | 18,000    | 18,000    | -         |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A03304 HOT AND COLD WEATHER CHARGES   | 2,000     | 2,000     | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A03805 TRAVELLING ALLOWANCE           | 20,000    | 90,000    | 90,000    |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A03901 STATIONERY                     | 8,000     | 8,000     | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A03970 OTHERS                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6039 H M GHS KHURRAM   | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01101 BASIC PAY                      | 2,628,640 | -         | 2,712,559 |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01102 PERSONAL PAY                   | 46,320    | -         | 51,638    |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01151 BASIC PAY                      | 2,798,780 | -         | 3,031,889 |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01202 HOUSE RENT ALLOWANCE           | 386,700   | -         | 330,554   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01203 CONVEYANCE ALLOWANCE           | 696,800   | -         | 580,899   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01207 WASHING ALLOWANCE              | 5,400     | -         | 3,324     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01208 DRESS ALLOWANCE                | 5,400     | -         | 924       |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A0120D INTEGRATED ALLOWANCE           | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A0120X AD - HOC ALLOWANCE - 2010      | -         | -         | 6,280     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01217 MEDICAL ALLOWANCE              | 421,430   | -         | 348,009   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A0121T ADHOC RELIEF ALLOWANCE 2013    | 156,640   | -         | 146,553   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01229 SPECIAL COMPENSATORY ALLOWANCE | 346,620   | -         | 145,260   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 105,940   | -         | 101,611   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A0122M ADHOC RELIEF ALLOWANCE 2016    | 563,700   | -         | 461,466   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -         | 540,634   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01238 CHARGE ALLOWANCE               | 1,200     | -         | 482       |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01253 SCIENCE TEACHING ALLOWANCE     | 3,800     | -         | 2,400     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01270 OTHER                          | -         | -         | 116,049   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01274 MEDICAL CHARGES                | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A01278 LEAVE SALARY                   | 500,000   | 219,120   | 219,120   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A03303 ELECTRICITY                    | 20,000    | 20,000    | -         |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A03304 HOT AND COLD WEATHER CHARGES   | 2,000     | 2,000     | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A03805 TRAVELLING ALLOWANCE           | -         | 125,000   | 100,000   |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A03901 STATIONERY                     | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A03970 OTHERS                         | 8,000     | 8,000     | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6040 H M GHS MAKOORI   | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01101 BASIC PAY                      | 1,890,000 | -         | 759,079   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01102 PERSONAL PAY                   | -         | -         | 34,915    |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01151 BASIC PAY                      | 3,088,000 | -         | 2,974,960 |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01202 HOUSE RENT ALLOWANCE           | 310,000   | -         | 232,758   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01203 CONVEYANCE ALLOWANCE           | 551,000   | -         | 512,384   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01207 WASHING ALLOWANCE              | 3,000     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01208 DRESS ALLOWANCE                | 3,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A0120D INTEGRATED ALLOWANCE           | 4,000     | -         | 13,050    |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A0120X AD - HOC ALLOWANCE - 2010      | -         | -         | 73,678    |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01217 MEDICAL ALLOWANCE              | 252,000   | -         | 254,027   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A0121T ADHOC RELIEF ALLOWANCE 2013    | 281,000   | -         | 105,047   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 269,560   | -         | 67,447    |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A0122M ADHOC RELIEF ALLOWANCE 2016    | 310,000   | -         | 269,187   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -         | 359,919   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01238 CHARGE ALLOWANCE               | 1,200     | -         | 600       |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01253 SCIENCE TEACHING ALLOWANCE     | 4,500     | -         | 471       |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01274 MEDICAL CHARGES                | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A01278 LEAVE SALARY                   | 100,000   | 999,240   | 999,240   |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A03303 ELECTRICITY                    | 18,000    | 18,000    | -         |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A03805 TRAVELLING ALLOWANCE           | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A03901 STATIONERY                     | 8,000     | 8,000     | -         |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A03970 OTHERS                         | 5,000     | 5,000     | -         |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000     | -         |
| KARAK | KK21C16 EDUCATION | KK6041 H M GHS MAMI KHEL | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000     | -         |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA   | A01101 BASIC PAY                      | 4,802,830 | -         | 6,073,012 |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA   | A01151 BASIC PAY                      | 2,476,520 | -         | 2,132,763 |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA   | A01202 HOUSE RENT ALLOWANCE           | 414,410   | -         | 400,506   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA   | A01203 CONVEYANCE ALLOWANCE           | 709,190   | -         | 704,079   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA   | A01207 WASHING ALLOWANCE              | 5,400     | -         | 5,400     |

|       |                   |                             |  |           |         |           |
|-------|-------------------|-----------------------------|--|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 18,003    |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A01217 MEDICAL ALLOWANCE                             | 450,320   | -       | 442,834   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 230,880   | -       | 193,026   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000     | -       | 6,000     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 186,000   | -       | 77,500    |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 151,460   | -       | 129,515   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 695,400   | -       | 660,153   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 793,593   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A01238 CHARGE ALLOWANCE                              | 6,000     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400     | -       | 2,800     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A01278 LEAVE SALARY                                  | 100,000   | 202,440 | 227,323   |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A03303 ELECTRICITY                                   | 25,000    | 25,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A03304 HOT AND COLD WEATHER CHARGES                  | 2,000     | 2,000   | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A03901 STATIONERY                                    | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A03970 OTHERS  | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6042 H M GHS MANDAWA      | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01101 BASIC PAY                                     | 7,648,360 | -       | 9,273,820 |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01102 PERSONAL PAY                                  | -         | -       | 142,600   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01151 BASIC PAY                                     | 2,041,760 | -       | 2,762,692 |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01202 HOUSE RENT ALLOWANCE                          | 506,180   | -       | 528,606   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01203 CONVEYANCE ALLOWANCE                          | 589,640   | -       | 971,364   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01207 WASHING ALLOWANCE                             | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01208 DRESS ALLOWANCE                               | 3,600     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01217 MEDICAL ALLOWANCE                             | 589,640   | -       | 599,295   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 296,080   | -       | 281,421   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 117,430   | -       | 65,410    |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 202,430   | -       | 194,911   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,058,330 | -       | 996,469   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -       | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 1,214,728 |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01253 SCIENCE TEACHING ALLOWANCE                    | 5,400     | -       | 4,800     |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01274 MEDICAL CHARGES                               | 1,000     | 43,510  | 43,510    |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A01278 LEAVE SALARY                                  | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A03303 ELECTRICITY                                   | 26,000    | 26,000  | 10,069    |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 159,000 | 158,263   |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A03901 STATIONERY                                    | 5,000     | 25,000  | 25,000    |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A03970 OTHERS  | 5,000     | 15,000  | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6043 H M GHS MANZINI      | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01101 BASIC PAY                                     | 7,717,750 | -       | 7,863,958 |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01151 BASIC PAY                                     | 4,346,290 | -       | 5,804,138 |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01202 HOUSE RENT ALLOWANCE                          | 695,560   | -       | 802,670   |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01203 CONVEYANCE ALLOWANCE                          | 1,150,560 | -       | 1,219,775 |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01207 WASHING ALLOWANCE                             | 12,600    | -       | 12,600    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01208 DRESS ALLOWANCE                               | 4,200     | -       | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 67,998    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01217 MEDICAL ALLOWANCE                             | 642,810   | -       | 740,305   |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 280,400   | -       | 314,028   |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 206,460   | -       | 77,196    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 196,640   | -       | 220,660   |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 993,090   | -       | 1,122,549 |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 1,353,631 |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -       | 5,600     |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01270 OTHER   | -         | -       | 30,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01274 MEDICAL CHARGES                               | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A01278 LEAVE SALARY                                  | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A03303 ELECTRICITY                                   | 30,000    | 30,000  | 7,540     |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 147,000 | 112,092   |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A03808 CONVEYANCE CHARGES ( GOVT.)                   | -         | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A03901 STATIONERY                                    | 3,000     | 33,000  | 33,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A03902 PRINTING AND PUBLICATION                      | -         | 50,000  | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -         | 6,000   | 4,605     |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A03970 OTHERS  | 10,000    | 233,176 | 213,134   |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A05270 TO OTHERS                                     | -         | 100,000 | 100,000   |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -         | 50,000  | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 25,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A13201 FURNITURE AND FIXTURE                         | 5,000     | 15,000  | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A13303 OTHER BUILDINGS                               | -         | 45,000  | 45,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A13703 I.T. EQUIPMENT                                | -         | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6044 H M GHS NARIPANOS    | A13801 MAINTENANCE OF GARDENS                        | -         | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01101 BASIC PAY                                     | 3,547,940 | -       | 2,936,750 |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01102 PERSONAL PAY                                  | 106,150   | -       | 42,627    |

|       |                   |                             |  |           |           |           |
|-------|-------------------|-----------------------------|--|-----------|-----------|-----------|
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01151 BASIC PAY                                     | 1,968,760 | -         | 2,028,650 |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01202 HOUSE RENT ALLOWANCE                          | 336,640   | -         | 256,226   |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01203 CONVEYANCE ALLOWANCE                          | 761,310   | -         | 483,878   |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01207 WASHING ALLOWANCE                             | 3,600     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01208 DRESS ALLOWANCE                               | 3,600     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 1,706     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01217 MEDICAL ALLOWANCE                             | 382,330   | -         | 286,135   |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0121A AD - HOC ALLOWANCE - 2011                     | -         | -         | 2,520     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -         | -         | 3,360     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 195,370   | -         | 119,501   |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -         | -         | 1,190     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 253,730   | -         | 31,345    |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 109,660   | -         | 79,676    |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 549,510   | -         | 413,032   |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 495,255   |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,263     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01253 SCIENCE TEACHING ALLOWANCE                    | 5,400     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01270 OTHER   | -         | -         | 57,500    |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01274 MEDICAL CHARGES                               | 60,000    | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A01278 LEAVE SALARY                                  | 861,120   | 1,420,560 | 1,420,560 |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A03303 ELECTRICITY                                   | 30,000    | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A03901 STATIONERY                                    | 4,000     | 4,000     | 4,000     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A03970 OTHERS  | 8,000     | 8,000     | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6045 H M GHS PAINDA BANDA | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01101 BASIC PAY                                     | 5,386,300 | -         | 6,461,368 |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01102 PERSONAL PAY                                  | -         | -         | 236,900   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01151 BASIC PAY                                     | 2,130,580 | -         | 2,441,874 |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01202 HOUSE RENT ALLOWANCE                          | 362,220   | -         | 380,592   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01203 CONVEYANCE ALLOWANCE                          | 809,520   | -         | 723,576   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01207 WASHING ALLOWANCE                             | 3,600     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01208 DRESS ALLOWANCE                               | 3,600     | -         | 8,400     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01217 MEDICAL ALLOWANCE                             | 453,360   | -         | 450,020   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 213,640   | -         | 212,323   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 206,130   | -         | 5,572     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 144,950   | -         | 145,355   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 661,040   | -         | 744,644   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -         | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 914,015   |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,500     | -         | 761       |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A01278 LEAVE SALARY                                  | 100,000   | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A03303 ELECTRICITY                                   | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 70,000    | 50,316    |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A03901 STATIONERY                                    | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A03970 OTHERS  | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6046 H M GHS PALOSKI      | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01101 BASIC PAY                                     | 6,322,680 | -         | 6,784,285 |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01151 BASIC PAY                                     | 1,888,970 | -         | 1,936,156 |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01202 HOUSE RENT ALLOWANCE                          | 432,080   | -         | 412,216   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01203 CONVEYANCE ALLOWANCE                          | 933,440   | -         | 772,666   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01207 WASHING ALLOWANCE                             | 3,600     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01208 DRESS ALLOWANCE                               | 3,600     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A0120D INTEGRATED ALLOWANCE                          | 10,800    | -         | 9,707     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01217 MEDICAL ALLOWANCE                             | 506,000   | -         | 446,474   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 233,340   | -         | 201,893   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000     | -         | 6,000     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 123,460   | -         | 43,402    |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 154,320   | -         | 136,507   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 821,160   | -         | 715,779   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 868,743   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01238 CHARGE ALLOWANCE                              | 7,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -         | 2,800     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01270 OTHER   | -         | -         | 90,000    |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01274 MEDICAL CHARGES                               | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A01278 LEAVE SALARY                                  | 100,000   | 811,790   | 811,785   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A03303 ELECTRICITY                                   | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A03805 TRAVELLING ALLOWANCE                          | -         | 150,000   | 150,000   |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 20,000    | 20,000    | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A03901 STATIONERY                                    | 5,000     | 5,000     | 3,749     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A03970 OTHERS  | 5,000     | 5,000     | 3,350     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6047 H M GHS REHMAT ABAD  | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 3,500     |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01101 BASIC PAY                                     | 6,224,120 | -         | 7,563,543 |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01102 PERSONAL PAY                                  | 314,590   | -         | 372,600   |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01151 BASIC PAY                                     | 3,262,490 | -         | 3,055,142 |

|       |                   |                             |  |           |           |            |
|-------|-------------------|-----------------------------|--|-----------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01202 HOUSE RENT ALLOWANCE                          | 540,080   | -         | 434,859    |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01203 CONVEYANCE ALLOWANCE                          | 1,201,640 | -         | 833,033    |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01207 WASHING ALLOWANCE                             | 3,600     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 13,200     |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01217 MEDICAL ALLOWANCE                             | 330,000   | -         | 552,426    |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 160,000   | -         | 263,783    |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 250,000   | -         | 185,925    |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 123,500   | -         | 178,111    |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 590,800   | -         | 908,346    |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 1,090,350  |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400     | -         | 2,400      |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A01278 LEAVE SALARY                                  | 100,000   | 1,384,080 | 1,384,080  |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A03303 ELECTRICITY                                   | 23,000    | 23,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 52,000    | 46,022     |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A03901 STATIONERY                                    | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A03970 OTHERS  | 2,000     | 2,000     | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6048 H M GHS SARKI LAWAGH | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01101 BASIC PAY                                     | 9,287,760 | -         | 14,708,322 |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01151 BASIC PAY                                     | 3,010,700 | -         | 3,830,817  |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01202 HOUSE RENT ALLOWANCE                          | 486,300   | -         | 908,833    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01203 CONVEYANCE ALLOWANCE                          | 852,770   | -         | 1,500,027  |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01207 WASHING ALLOWANCE                             | 5,400     | -         | 6,953      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01208 DRESS ALLOWANCE                               | 1,800     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 8,056      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 9,795      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01217 MEDICAL ALLOWANCE                             | 550,380   | -         | 880,853    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 259,520   | -         | 436,593    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000     | -         | 5,817      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 329,830   | -         | 146,640    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 198,590   | -         | 313,126    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 915,460   | -         | 1,503,653  |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 1,853,956  |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,163      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -         | 5,200      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A01278 LEAVE SALARY                                  | 2,500,000 | 3,373,100 | 3,373,098  |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A03303 ELECTRICITY                                   | 18,000    | 18,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 180,000   | 176,652    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A03808 CONVEYANCE CHARGES ( GOVT.)                   | -         | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A03901 STATIONERY                                    | 2,000     | 32,000    | 32,000     |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A03902 PRINTING AND PUBLICATION                      | -         | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -         | 6,000     | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A03970 OTHERS  | 8,000     | 241,176   | 241,176    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A05270 TO OTHERS                                     | -         | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -         | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A13201 FURNITURE AND FIXTURE                         | 5,000     | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A13303 OTHER BUILDINGS                               | -         | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A13703 I.T. EQUIPMENT                                | -         | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6049 H M GHS SHAHIDAN     | A13801 MAINTENANCE OF GARDENS                        | -         | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01101 BASIC PAY                                     | 5,504,070 | -         | 6,609,568  |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01102 PERSONAL PAY                                  | 46,320    | -         | 87,400     |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01151 BASIC PAY                                     | 2,380,440 | -         | 3,188,997  |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01202 HOUSE RENT ALLOWANCE                          | 403,660   | -         | 403,471    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01203 CONVEYANCE ALLOWANCE                          | 852,430   | -         | 750,612    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01207 WASHING ALLOWANCE                             | 5,400     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01208 DRESS ALLOWANCE                               | 1,800     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01217 MEDICAL ALLOWANCE                             | 463,460   | -         | 482,093    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 223,000   | -         | 229,420    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 75,230    | -         | 75,228     |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 146,280   | -         | 158,519    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 748,500   | -         | 807,810    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 985,779    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -         | 2,400      |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01270 OTHER   | -         | -         | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01274 MEDICAL CHARGES                               | 10,000    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A01278 LEAVE SALARY                                  | 100,000   | 938,934   | 938,934    |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A03303 ELECTRICITY                                   | 40,000    | 39,850    | 39,850     |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 19,603    | 19,603     |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A03901 STATIONERY                                    | 4,000     | 4,000     | 4,000      |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A03970 OTHERS  | 7,000     | 7,000     | 7,000      |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6050 H M GHS SURATI KILLA | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG       | A01101 BASIC PAY                                     | 6,265,520 | -         | 5,917,590  |

|       |                   |                           |  |           |           |           |
|-------|-------------------|---------------------------|--|-----------|-----------|-----------|
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01102 PERSONAL PAY                                  | -         | -         | 43,700    |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01151 BASIC PAY                                     | 1,982,190 | -         | 2,099,035 |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01202 HOUSE RENT ALLOWANCE                          | 407,640   | -         | 341,448   |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01203 CONVEYANCE ALLOWANCE                          | 951,340   | -         | 651,247   |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01207 WASHING ALLOWANCE                             | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01208 DRESS ALLOWANCE                               | 5,400     | -         | 8,550     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A0120D INTEGRATED ALLOWANCE                          | 10,800    | -         | 4,950     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01217 MEDICAL ALLOWANCE                             | 504,440   | -         | 407,715   |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 244,940   | -         | 185,991   |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 117,830   | -         | 46,026    |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 165,740   | -         | 129,629   |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 862,160   | -         | 658,653   |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -         | -         | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 799,426   |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01238 CHARGE ALLOWANCE                              | 12,300    | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -         | 2,200     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A01278 LEAVE SALARY                                  | 750,000   | 1,391,540 | 1,391,536 |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A03303 ELECTRICITY                                   | 30,000    | 30,000    | -         |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000    | 19,865    |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A03901 STATIONERY                                    | 2,000     | 2,000     | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A03970 OTHERS  | 2,000     | 2,000     | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6051 H M GHS SURDAG     | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01101 BASIC PAY                                     | 5,103,800 | -         | 7,142,614 |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01102 PERSONAL PAY                                  | 364,770   | -         | 351,900   |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01151 BASIC PAY                                     | 3,503,410 | -         | 2,811,000 |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01202 HOUSE RENT ALLOWANCE                          | 412,830   | -         | 424,302   |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01203 CONVEYANCE ALLOWANCE                          | 929,920   | -         | 737,504   |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01207 WASHING ALLOWANCE                             | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01208 DRESS ALLOWANCE                               | 1,800     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 3,920     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01216 QUALIFICATION ALLOWANCE                       | -         | -         | 2,500     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01217 MEDICAL ALLOWANCE                             | 484,570   | -         | 502,620   |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 241,310   | -         | 241,487   |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 24,140    | -         | 54,756    |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 164,060   | -         | 166,458   |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 879,920   | -         | 841,660   |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 1,024,492 |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01270 OTHER   | -         | -         | 32,500    |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01274 MEDICAL CHARGES                               | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A01278 LEAVE SALARY                                  | 100,000   | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A03303 ELECTRICITY                                   | 36,000    | 36,000    | 36,000    |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A03901 STATIONERY                                    | 2,000     | 2,000     | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A03970 OTHERS  | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6052 H M GHS TATER KHEL | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01101 BASIC PAY                                     | 5,417,480 | -         | 5,452,539 |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01151 BASIC PAY                                     | 4,763,220 | -         | 5,546,520 |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01202 HOUSE RENT ALLOWANCE                          | 729,370   | -         | 584,978   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01203 CONVEYANCE ALLOWANCE                          | 1,559,740 | -         | 997,899   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01207 WASHING ALLOWANCE                             | 9,000     | -         | 9,527     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01208 DRESS ALLOWANCE                               | 9,000     | -         | 9,527     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 8,638     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01217 MEDICAL ALLOWANCE                             | 880,000   | -         | 636,553   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 298,520   | -         | 248,883   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01224 ENTERTAINMENT ALLOWANCE                       | -         | -         | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 158,660   | -         | 60,338    |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 202,700   | -         | 173,404   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,063,630 | -         | 899,930   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 1,091,465 |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 500       |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01253 SCIENCE TEACHING ALLOWANCE                    | 9,600     | -         | 3,500     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01270 OTHER   | -         | -         | 65,000    |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A01278 LEAVE SALARY                                  | 100,000   | 925,540   | 925,535   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A03303 ELECTRICITY                                   | 30,000    | 30,000    | 2,713     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 160,000   | 159,920   |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A03901 STATIONERY                                    | 2,000     | 2,000     | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A03970 OTHERS  | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6053 H M GHS TERI       | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI | A01101 BASIC PAY                                     | 5,294,410 | -         | 6,191,999 |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI | A01151 BASIC PAY                                     | 3,480,820 | -         | 2,772,380 |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI | A01202 HOUSE RENT ALLOWANCE                          | 438,020   | -         | 408,838   |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI | A01203 CONVEYANCE ALLOWANCE                          | 758,460   | -         | 701,491   |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI | A01207 WASHING ALLOWANCE                             | 7,200     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI | A01208 DRESS ALLOWANCE                               | 5,400     | -         | -         |

|       |                   |                             |  |            |           |            |
|-------|-------------------|-----------------------------|--|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 5,284      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A01217 MEDICAL ALLOWANCE                             | 293,120    | -         | 438,461    |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 245,780    | -         | 205,849    |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -          | -         | 2,520      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A01224 ENTERTAINMENT ALLOWANCE                       | -          | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 209,540    | -         | (60,000)   |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 165,600    | -         | 141,738    |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 530,000    | -         | 726,897    |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 892,168    |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 9,000      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A01253 SCIENCE TEACHING ALLOWANCE                    | 21,400     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A01278 LEAVE SALARY                                  | 1,000      | 1,322,675 | 1,322,675  |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A03303 ELECTRICITY                                   | 18,000     | 18,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A03901 STATIONERY                                    | 4,000      | 4,000     | 4,000      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A03970 OTHERS  | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6054 H M GHS TERKHA KOI   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01101 BASIC PAY                                     | 5,226,830  | -         | 5,171,938  |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01151 BASIC PAY                                     | 2,658,840  | -         | 3,363,360  |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01202 HOUSE RENT ALLOWANCE                          | 371,200    | -         | 410,127    |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01203 CONVEYANCE ALLOWANCE                          | 807,060    | -         | 807,778    |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01207 WASHING ALLOWANCE                             | 3,600      | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01208 DRESS ALLOWANCE                               | 2,100      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01217 MEDICAL ALLOWANCE                             | 1,083,300  | -         | 443,556    |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 417,650    | -         | 197,600    |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 109,600    | -         | 45,665     |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 59,100     | -         | 135,164    |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 781,810    | -         | 700,157    |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -         | 24,000     |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 854,868    |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01238 CHARGE ALLOWANCE                              | -          | -         | 720        |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600      | -         | 3,400      |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A01278 LEAVE SALARY                                  | 180,000    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A03303 ELECTRICITY                                   | 10,000     | 10,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 50,000    | 38,489     |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A03901 STATIONERY                                    | 4,000      | 4,000     | 4,000      |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A03970 OTHERS  | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6055 H M GHS TERKI KHEL   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01101 BASIC PAY                                     | 12,928,640 | -         | 15,312,029 |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01102 PERSONAL PAY                                  | 106,150    | -         | 72,730     |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01151 BASIC PAY                                     | 5,264,510  | -         | 5,852,451  |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01202 HOUSE RENT ALLOWANCE                          | 673,190    | -         | 857,719    |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01203 CONVEYANCE ALLOWANCE                          | 842,020    | -         | 1,599,517  |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01207 WASHING ALLOWANCE                             | 7,200      | -         | 7,810      |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01208 DRESS ALLOWANCE                               | 7,200      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01217 MEDICAL ALLOWANCE                             | 742,020    | -         | 1,037,990  |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 372,580    | -         | 501,449    |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -          | -         | 199,443    |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 1,731,280  | -         | 339,902    |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 272,050    | -         | 1,746,233  |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 2,121,639  |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01253 SCIENCE TEACHING ALLOWANCE                    | 9,600      | -         | 10,600     |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01274 MEDICAL CHARGES                               | -          | 12,930    | 12,926     |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A01278 LEAVE SALARY                                  | -          | 1,403,400 | 1,403,400  |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A03303 ELECTRICITY                                   | 20,000     | 20,000    | 11,778     |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 120,000   | 119,894    |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A03901 STATIONERY                                    | 5,000      | 5,000     | -          |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A03970 OTHERS  | 5,000      | 5,000     | -          |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | -          |
| KARAK | KK21C16 EDUCATION | KK6056 H M GHS THAKAT-E-NAS | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | -          |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01101 BASIC PAY                                     | 4,271,200  | -         | 4,889,547  |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01151 BASIC PAY                                     | 3,296,300  | -         | 3,067,802  |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01202 HOUSE RENT ALLOWANCE                          | 365,400    | -         | 336,576    |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01203 CONVEYANCE ALLOWANCE                          | 684,540    | -         | 630,342    |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01207 WASHING ALLOWANCE                             | 3,600      | -         | 2,400      |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 4,393      |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01217 MEDICAL ALLOWANCE                             | 464,160    | -         | 411,412    |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | -          | -         | 188,853    |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 213,830    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 89,740     | -         | 56,950     |

|       |                   |                             |  |           |           |           |
|-------|-------------------|-----------------------------|--|-----------|-----------|-----------|
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 145,920   | -         | 130,006   |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 744,290   | -         | 655,345   |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -         | -         | 7,000     |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 789,585   |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A01278 LEAVE SALARY                                  | -         | 1,011,960 | 1,011,960 |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A03303 ELECTRICITY                                   | 17,000    | 17,000    | -         |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A03805 TRAVELLING ALLOWANCE                          | 10,000    | 10,000    | 9,540     |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A03901 STATIONERY                                    | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A03970 OTHERS  | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6057 H M GHS TOR-DHAND    | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01101 BASIC PAY                                     | 6,102,240 | -         | 8,198,360 |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01102 PERSONAL PAY                                  | -         | -         | 148,550   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01151 BASIC PAY                                     | 2,043,120 | -         | 1,957,170 |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01202 HOUSE RENT ALLOWANCE                          | 432,270   | -         | 436,814   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01203 CONVEYANCE ALLOWANCE                          | 998,460   | -         | 927,893   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01207 WASHING ALLOWANCE                             | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01208 DRESS ALLOWANCE                               | 5,400     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A0120D INTEGRATED ALLOWANCE                          | 3,600     | -         | 7,050     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01217 MEDICAL ALLOWANCE                             | 501,740   | -         | 547,040   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | 241,200   | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A0121T ADHOC RELIEF ALLOWANCE 2013                   | -         | -         | 240,303   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 246,700   | -         | 131,925   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 164,500   | -         | 164,000   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 802,280   | -         | 843,474   |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 1,029,725 |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400     | -         | 2,600     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01274 MEDICAL CHARGES                               | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A01278 LEAVE SALARY                                  | 100,000   | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A03303 ELECTRICITY                                   | 30,000    | 30,000    | -         |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A03805 TRAVELLING ALLOWANCE                          | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A03901 STATIONERY                                    | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A03970 OTHERS  | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6058 H M GHS TOWN COMMITT | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01101 BASIC PAY                                     | 2,938,120 | -         | 3,149,197 |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01151 BASIC PAY                                     | 1,538,500 | -         | 1,357,823 |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01202 HOUSE RENT ALLOWANCE                          | 320,270   | -         | 234,405   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01203 CONVEYANCE ALLOWANCE                          | 620,980   | -         | 458,855   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01207 WASHING ALLOWANCE                             | 3,600     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01208 DRESS ALLOWANCE                               | 1,200     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0120D INTEGRATED ALLOWANCE                          | 3,600     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0120P ADHOC RELIEF 2009                             | -         | -         | 4,570     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01216 QUALIFICATION ALLOWANCE                       | -         | -         | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01217 MEDICAL ALLOWANCE                             | 321,430   | -         | 247,474   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0121A AD - HOC ALLOWANCE - 2011                     | -         | -         | 5,554     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -         | -         | 5,930     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 124,010   | -         | 107,118   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -         | -         | 960       |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 205,100   | -         | 145,282   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 91,600    | -         | 73,855    |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 435,940   | -         | 363,079   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -         | -         | 21,500    |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 438,903   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600     | -         | 2,800     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01270 OTHER   | -         | -         | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01274 MEDICAL CHARGES                               | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A01278 LEAVE SALARY                                  | 100,000   | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A03303 ELECTRICITY                                   | 10,000    | 10,000    | -         |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 100,000   | 100,000   |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A03901 STATIONERY                                    | 4,000     | 4,000     | 4,000     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A03970 OTHERS  | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6059 H M GHS WARGHA BANDA | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01101 BASIC PAY                                     | 5,122,060 | -         | 7,142,771 |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01102 PERSONAL PAY                                  | -         | -         | 70,560    |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01151 BASIC PAY                                     | 2,425,560 | -         | 2,725,910 |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01202 HOUSE RENT ALLOWANCE                          | 739,160   | -         | 438,804   |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01203 CONVEYANCE ALLOWANCE                          | 407,400   | -         | 830,341   |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01207 WASHING ALLOWANCE                             | 5,400     | -         | 3,300     |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 5,481     |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01217 MEDICAL ALLOWANCE                             | 483,920   | -         | 495,242   |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 223,190   | -         | 234,220   |



|       |                   |                             |   |           |         |            |
|-------|-------------------|-----------------------------|---|-----------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 158,530   | -       | 48,079     |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 160,920   | -       | 158,630    |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 803,950   | -       | 813,004    |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 991,012    |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01253 SCIENCE TEACHING ALLOWANCE                     | 3,800     | -       | 2,800      |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A01278 LEAVE SALARY                                   | 100,000   | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 80,000  | 77,554     |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A03901 STATIONERY                                     | 2,000     | 2,000   | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A03970 OTHERS   | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6060 H M GHS ZARKI NASRAT | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01101 BASIC PAY                                      | 7,410,520 | -       | 10,161,648 |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01151 BASIC PAY                                      | 1,728,840 | -       | 5,063,110  |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01202 HOUSE RENT ALLOWANCE                           | 580,980   | -       | 733,705    |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01203 CONVEYANCE ALLOWANCE                           | 1,168,700 | -       | 1,458,399  |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01205 DEARNESS ALLOWANCE                             | 3,600     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01207 WASHING ALLOWANCE                              | 3,600     | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0120D INTEGRATED ALLOWANCE                           | 3,600     | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 2,839      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01217 MEDICAL ALLOWANCE                              | 581,640   | -       | 731,772    |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 909,700   | -       | 343,547    |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0121Z ADHOC RELIEF ALLOWANCE-2014                    | 606,640   | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | -         | -       | 315,547    |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 810,730   | -       | 246,944    |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0122M ADHOC RELIEF ALLOWANCE 2016                    | -         | -       | 1,229,017  |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | -         | -       | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 1,513,389  |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01253 SCIENCE TEACHING ALLOWANCE                     | 7,200     | -       | 8,286      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01262 SPECIAL RELIEF ALLOWANCE                       | 260,760   | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01274 MEDICAL CHARGES                                | 1,000     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A01278 LEAVE SALARY                                   | 100,000   | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A03303 ELECTRICITY                                    | 20,000    | 20,000  | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 20,000  | 9,920      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A03901 STATIONERY                                     | 8,000     | 8,000   | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A03970 OTHERS   | 2,000     | 2,000   | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6061 H MS GGHS AHMAD ABAD | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01101 BASIC PAY                                      | 3,530,500 | -       | 3,518,230  |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01151 BASIC PAY                                      | 2,278,010 | -       | 1,719,670  |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01202 HOUSE RENT ALLOWANCE                           | 300,920   | -       | 268,749    |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01203 CONVEYANCE ALLOWANCE                           | 567,920   | -       | 512,416    |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01207 WASHING ALLOWANCE                              | 5,400     | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01208 DRESS ALLOWANCE                                | 1,800     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 5,180      |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01217 MEDICAL ALLOWANCE                              | 332,490   | -       | 299,534    |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 149,250   | -       | 121,312    |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A0121Z ADHOC RELIEF ALLOWANCE-2014                    | 11,860    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 416,420   | -       | 96,840     |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 108,030   | -       | 92,235     |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 484,550   | -       | 431,460    |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 521,075    |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01253 SCIENCE TEACHING ALLOWANCE                     | 1,800     | -       | (400)      |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01270 OTHER  | -         | -       | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A01278 LEAVE SALARY                                   | 100,000   | 470,040 | 470,037    |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A03303 ELECTRICITY                                    | 25,000    | 25,000  | -          |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A03805 TRAVELLING ALLOWANCE                           | 40,000    | 40,000  | 35,970     |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A03901 STATIONERY                                     | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A03970 OTHERS   | 10,000    | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 3,650      |
| KARAK | KK21C16 EDUCATION | KK6062 H MS GGHS AHMADI BAN | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01101 BASIC PAY                                      | 2,340,750 | -       | 3,799,347  |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01151 BASIC PAY                                      | 2,570,590 | -       | 2,763,356  |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01202 HOUSE RENT ALLOWANCE                           | 340,570   | -       | 469,074    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01203 CONVEYANCE ALLOWANCE                           | 745,580   | -       | 660,550    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01207 WASHING ALLOWANCE                              | 2,400     | -       | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01208 DRESS ALLOWANCE                                | 2,400     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0120D INTEGRATED ALLOWANCE                           | 3,600     | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 49,691     |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01217 MEDICAL ALLOWANCE                              | 329,040   | -       | 397,419    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0121A AD - HOC ALLOWANCE - 2011                      | -         | -       | 4,887      |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0121M ADHOC RELIEF ALLOWANCE - 2012                  | -         | -       | 11,621     |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 155,050   | -       | 155,006    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0121Z ADHOC RELIEF ALLOWANCE-2014                    | 77,530    | -       | 2,105      |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | -         | -       | 39,438     |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 476,900   | -       | 116,178    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0122M ADHOC RELIEF ALLOWANCE 2016                    | -         | -       | 523,087    |

|       |                   |                             |   |           |         |           |
|-------|-------------------|-----------------------------|---|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 628,080   |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01238 CHARGE ALLOWANCE                               | -         | -       | 700       |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01253 SCIENCE TEACHING ALLOWANCE                     | -         | -       | 6,639     |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01274 MEDICAL CHARGES                                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A01278 LEAVE SALARY                                   | 100,000   | -       | 48,322    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A03303 ELECTRICITY                                    | 20,000    | 20,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A03901 STATIONERY                                     | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A03970 OTHERS   | 12,000    | 12,000  | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6063 H MS GGHS BAHADUR KH | A13303 OTHER BUILDINGS                                | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01101 BASIC PAY                                      | 4,717,110 | -       | 5,144,535 |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01151 BASIC PAY                                      | 1,588,730 | -       | 1,749,150 |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01202 HOUSE RENT ALLOWANCE                           | 376,980   | -       | 355,917   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01203 CONVEYANCE ALLOWANCE                           | 848,500   | -       | 674,563   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01207 WASHING ALLOWANCE                              | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01217 MEDICAL ALLOWANCE                              | 394,570   | -       | 356,770   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 176,260   | -       | 160,100   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01224 ENTERTAINMENT ALLOWANCE                        | 617,300   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 374,100   | -       | 176,143   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 119,540   | -       | 109,030   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A0122M ADHOC RELIEF ALLOWANCE 2016                    | -         | -       | 566,000   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 689,369   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01253 SCIENCE TEACHING ALLOWANCE                     | -         | -       | 800       |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01274 MEDICAL CHARGES                                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A01278 LEAVE SALARY                                   | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A03303 ELECTRICITY                                    | 20,000    | 20,000  | 3,444     |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 145,000 | 130,946   |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A03901 STATIONERY                                     | 10,000    | 10,000  | 9,950     |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A03970 OTHERS   | 10,000    | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A13001 TRANSPORT                                      | 5,000     | 5,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6064 H MS GGHS BOGARA     | A13303 OTHER BUILDINGS                                | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01101 BASIC PAY                                      | 4,744,280 | -       | 4,616,638 |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01151 BASIC PAY                                      | 1,649,330 | -       | 1,972,260 |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01202 HOUSE RENT ALLOWANCE                           | 445,510   | -       | 351,716   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01203 CONVEYANCE ALLOWANCE                           | 1,062,770 | -       | 724,113   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01207 WASHING ALLOWANCE                              | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01208 DRESS ALLOWANCE                                | 3,600     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A0120D INTEGRATED ALLOWANCE                           | 3,600     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 4,990     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01217 MEDICAL ALLOWANCE                              | 418,130   | -       | 360,761   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 189,340   | -       | 144,473   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 192,310   | -       | 198,983   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 158,170   | -       | 107,388   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 631,540   | -       | 536,240   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 658,176   |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01253 SCIENCE TEACHING ALLOWANCE                     | 7,200     | -       | 3,081     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01270 OTHER  | -         | -       | 36,411    |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01274 MEDICAL CHARGES                                | 100       | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A01278 LEAVE SALARY                                   | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A03303 ELECTRICITY                                    | -         | 10,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A03901 STATIONERY                                     | 4,000     | 4,000   | 4,000     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A03970 OTHERS   | 10,000    | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6065 H MS GGHS DABB       | A13303 OTHER BUILDINGS                                | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01101 BASIC PAY                                      | 4,009,530 | -       | 3,933,760 |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01102 PERSONAL PAY                                   | -         | -       | 27,600    |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01151 BASIC PAY                                      | 1,433,380 | -       | 2,863,149 |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01202 HOUSE RENT ALLOWANCE                           | 405,610   | -       | 381,654   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01203 CONVEYANCE ALLOWANCE                           | 951,310   | -       | 724,390   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01207 WASHING ALLOWANCE                              | 2,000     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01208 DRESS ALLOWANCE                                | 2,400     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0120D INTEGRATED ALLOWANCE                           | 3,600     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 8,575     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01216 QUALIFICATION ALLOWANCE                        | -         | -       | 7,500     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01217 MEDICAL ALLOWANCE                              | 416,220   | -       | 387,853   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0121M ADHOC RELIEF ALLOWANCE - 2012                  | -         | -       | 5,332     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 478,510   | -       | 160,331   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0121Z ADHOC RELIEF ALLOWANCE-2014                    | -         | -       | 1,680     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 350,200   | -       | 136,177   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 540,100   | -       | 109,316   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0122M ADHOC RELIEF ALLOWANCE 2016                    | -         | -       | 561,484   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EEMPL | -         | -       | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 675,186   |

|       |                   |                             |                                       |           |         |           |
|-------|-------------------|-----------------------------|---------------------------------------|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01238 CHARGE ALLOWANCE               | -         | -       | 1,680     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01253 SCIENCE TEACHING ALLOWANCE     | 5,400     | -       | 2,400     |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01270 OTHER                          | -         | -       | 37,500    |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01274 MEDICAL CHARGES                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A01278 LEAVE SALARY                   | 100,000   | 589,920 | 589,920   |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A03303 ELECTRICITY                    | 20,000    | 20,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A03805 TRAVELLING ALLOWANCE           | 20,000    | 20,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A03901 STATIONERY                     | 4,000     | 4,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A03970 OTHERS                         | 3,000     | 3,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6066 H MS GGHS GANDERI KH | A13303 OTHER BUILDINGS                | 5,000     | 5,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01101 BASIC PAY                      | 3,983,920 | -       | 4,275,270 |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01102 PERSONAL PAY                   | -         | -       | 4,600     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01151 BASIC PAY                      | 1,960,220 | -       | 2,057,641 |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01202 HOUSE RENT ALLOWANCE           | 381,290   | -       | 338,358   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01203 CONVEYANCE ALLOWANCE           | 882,770   | -       | 656,696   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01207 WASHING ALLOWANCE              | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A0120D INTEGRATED ALLOWANCE           | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01217 MEDICAL ALLOWANCE              | 393,120   | -       | 360,698   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A0121T ADHOC RELIEF ALLOWANCE 2013    | 162,260   | -       | 144,079   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01229 SPECIAL COMPENSATORY ALLOWANCE | 48,100    | -       | 48,096    |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 482,330   | -       | 100,032   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A0122M ADHOC RELIEF ALLOWANCE 2016    | 590,290   | -       | 519,840   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -       | 637,968   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01238 CHARGE ALLOWANCE               | 1,200     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01253 SCIENCE TEACHING ALLOWANCE     | 4,000     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A01278 LEAVE SALARY                   | 100,000   | 571,410 | 571,403   |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A03303 ELECTRICITY                    | 20,000    | 20,000  | 6,108     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A03805 TRAVELLING ALLOWANCE           | 20,000    | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A03901 STATIONERY                     | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A03970 OTHERS                         | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6067 H MS GGHS JANDERI    | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01101 BASIC PAY                      | 5,480,310 | -       | 6,426,481 |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01151 BASIC PAY                      | 2,030,260 | -       | 2,226,740 |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01202 HOUSE RENT ALLOWANCE           | 436,190   | -       | 430,744   |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01203 CONVEYANCE ALLOWANCE           | 1,062,770 | -       | 845,700   |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01207 WASHING ALLOWANCE              | 2,400     | -       | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01208 DRESS ALLOWANCE                | 2,400     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A0120D INTEGRATED ALLOWANCE           | 3,600     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A0120X AD - HOC ALLOWANCE - 2010      | -         | -       | 40,048    |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01217 MEDICAL ALLOWANCE              | 397,980   | -       | 438,800   |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A0121T ADHOC RELIEF ALLOWANCE 2013    | 474,450   | -       | 220,559   |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01212 ADHOC RELIEF ALLOWANCE-2014    | 424,940   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01229 SPECIAL COMPENSATORY ALLOWANCE | 41,160    | -       | 89,065    |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 733,250   | -       | 152,252   |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A0122M ADHOC RELIEF ALLOWANCE 2016    | 660,730   | -       | 733,281   |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -       | 862,855   |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01253 SCIENCE TEACHING ALLOWANCE     | 4,800     | -       | 5,410     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01270 OTHER                          | -         | -       | 30,000    |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01274 MEDICAL CHARGES                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A01278 LEAVE SALARY                   | 100,000   | -       | 97,725    |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A03303 ELECTRICITY                    | 20,000    | 20,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A03805 TRAVELLING ALLOWANCE           | 20,000    | 40,000  | 39,166    |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A03901 STATIONERY                     | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A03970 OTHERS                         | 3,000     | 3,000   | 3,000     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6068 H MS GGHS KHOJAKI KI | A13303 OTHER BUILDINGS                | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01101 BASIC PAY                      | 4,151,790 | -       | 4,710,982 |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01151 BASIC PAY                      | 1,660,880 | -       | 1,218,852 |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01202 HOUSE RENT ALLOWANCE           | 386,800   | -       | 350,095   |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01203 CONVEYANCE ALLOWANCE           | 917,040   | -       | 677,512   |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01207 WASHING ALLOWANCE              | 1,800     | -       | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A0120D INTEGRATED ALLOWANCE           | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A0120X AD - HOC ALLOWANCE - 2010      | -         | -       | 49,750    |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01217 MEDICAL ALLOWANCE              | 382,130   | -       | 323,072   |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A0121T ADHOC RELIEF ALLOWANCE 2013    | 162,430   | -       | 133,466   |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01212 ADHOC RELIEF ALLOWANCE-2014    | -         | -       | 2,907     |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01229 SPECIAL COMPENSATORY ALLOWANCE | 164,480   | -       | 136,252   |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 113,720   | -       | 91,085    |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A0122M ADHOC RELIEF ALLOWANCE 2016    | 595,180   | -       | 464,861   |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -       | 585,965   |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01238 CHARGE ALLOWANCE               | 1,200     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01253 SCIENCE TEACHING ALLOWANCE     | 3,600     | -       | 3,037     |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01274 MEDICAL CHARGES                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A01278 LEAVE SALARY                   | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A03303 ELECTRICITY                    | 20,000    | 20,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A03805 TRAVELLING ALLOWANCE           | 20,000    | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A03901 STATIONERY                     | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A03970 OTHERS                         | 5,000     | 5,000   | 5,000     |

|       |                   |                             |  |            |         |            |
|-------|-------------------|-----------------------------|--|------------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6069 H MS GGHS KHURRAM    | A13303 OTHER BUILDINGS                               | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01101 BASIC PAY                                     | 11,365,700 | -       | 12,628,487 |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01102 PERSONAL PAY                                  | 185,280    | -       | 209,300    |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01151 BASIC PAY                                     | 3,768,280  | -       | 4,198,568  |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01202 HOUSE RENT ALLOWANCE                          | 783,460    | -       | 843,293    |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01203 CONVEYANCE ALLOWANCE                          | 1,756,970  | -       | 1,574,080  |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01207 WASHING ALLOWANCE                             | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01208 DRESS ALLOWANCE                               | 3,600      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01200 INTEGRATED ALLOWANCE                          | 7,200      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 15,086     |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01217 MEDICAL ALLOWANCE                             | 847,120    | -       | 883,349    |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 399,590    | -       | 398,638    |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01212 ADHOC RELIEF ALLOWANCE-2014                   | 271,800    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01226 COMPUTER ALLOWANCE                            | 9,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 1,114,080  | -       | 313,032    |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | -          | -       | 269,274    |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,395,790  | -       | 1,399,288  |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 1,690,451  |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01253 SCIENCE TEACHING ALLOWANCE                    | 7,200      | -       | 10,893     |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01274 MEDICAL CHARGES                               | 1,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A01278 LEAVE SALARY                                  | 100,000    | 582,190 | 582,190    |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A03303 ELECTRICITY                                   | 30,000     | 30,000  | -          |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 20,000  | 18,986     |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A03901 STATIONERY                                    | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A03970 OTHERS  | 12,000     | 12,000  | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6070 H MS GGHS LATAMBER   | A13303 OTHER BUILDINGS                               | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01101 BASIC PAY                                     | 5,487,150  | -       | 6,096,065  |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01151 BASIC PAY                                     | 2,185,730  | -       | 2,247,100  |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01202 HOUSE RENT ALLOWANCE                          | 429,790    | -       | 403,361    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01203 CONVEYANCE ALLOWANCE                          | 1,049,920  | -       | 792,669    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01207 WASHING ALLOWANCE                             | 1,800      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01208 DRESS ALLOWANCE                               | 3,600      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01200 INTEGRATED ALLOWANCE                          | 3,600      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 10,360     |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01217 MEDICAL ALLOWANCE                             | 453,920    | -       | 430,620    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 208,610    | -       | 194,481    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 38,560     | -       | 124,573    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 142,630    | -       | 132,155    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 736,260    | -       | 682,351    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -       | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 826,126    |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400      | -       | 6,877      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01274 MEDICAL CHARGES                               | 1,000      | 37,785  | 37,785     |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A01278 LEAVE SALARY                                  | 100,000    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A03303 ELECTRICITY                                   | 5,000      | 5,000   | -          |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A03805 TRAVELLING ALLOWANCE                          | 10,000     | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 10,000     | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A03901 STATIONERY                                    | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A03970 OTHERS  | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6071 H MS GGHS MITHA KHEL | A13303 OTHER BUILDINGS                               | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01101 BASIC PAY                                     | 2,841,810  | -       | 2,400,890  |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01151 BASIC PAY                                     | 2,029,040  | -       | 2,215,677  |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01202 HOUSE RENT ALLOWANCE                          | 349,140    | -       | 268,756    |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01203 CONVEYANCE ALLOWANCE                          | 767,000    | -       | 500,849    |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01207 WASHING ALLOWANCE                             | 4,800      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01208 DRESS ALLOWANCE                               | 4,800      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01200 INTEGRATED ALLOWANCE                          | 4,800      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 3,873      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01217 MEDICAL ALLOWANCE                             | 354,080    | -       | 294,938    |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 44,820     | -       | 106,821    |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -          | -       | 48,611     |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 114,080    | -       | 91,977     |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 462,560    | -       | 378,613    |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 459,652    |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01238 CHARGE ALLOWANCE                              | 3,600      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01253 SCIENCE TEACHING ALLOWANCE                    | -          | -       | 1,400      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01270 OTHER   | -          | -       | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A01278 LEAVE SALARY                                  | 100,000    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A03303 ELECTRICITY                                   | 5,000      | 5,000   | -          |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 45,000  | 44,983     |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A03901 STATIONERY                                    | 5,000      | 5,000   | 3,750      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A03970 OTHERS  | 5,000      | 5,000   | 1,250      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 3,750      |
| KARAK | KK21C16 EDUCATION | KK6072 H MS GGHS NARI PANOS | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 3,750      |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01101 BASIC PAY                                     | 3,997,450  | -       | 3,800,914  |

|       |                   |                             |  |           |        |           |
|-------|-------------------|-----------------------------|--|-----------|--------|-----------|
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01151 BASIC PAY                                     | 1,829,520 | -      | 2,270,324 |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01202 HOUSE RENT ALLOWANCE                          | 427,550   | -      | 388,394   |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01203 CONVEYANCE ALLOWANCE                          | 1,001,890 | -      | 720,919   |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01207 WASHING ALLOWANCE                             | 1,800     | -      | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01208 DRESS ALLOWANCE                               | 2,400     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A0120D INTEGRATED ALLOWANCE                          | 3,600     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -      | 10,230    |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01217 MEDICAL ALLOWANCE                             | -         | -      | 379,430   |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 163,400   | -      | 145,384   |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01212 ADHOC RELIEF ALLOWANCE-2014                   | 290,150   | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 64,310    | -      | 14,295    |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 126,740   | -      | 111,916   |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 554,690   | -      | 491,003   |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -      | 1,000     |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -      | 601,766   |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -      | 6,368     |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01270 OTHER   | -         | -      | 30,000    |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01274 MEDICAL CHARGES                               | 1,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A01278 LEAVE SALARY                                  | 100,000   | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A03303 ELECTRICITY                                   | 10,000    | 10,000 | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000 | 17,158    |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A03901 STATIONERY                                    | 8,000     | 8,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A03970 OTHERS  | 10,000    | 10,000 | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6073 H MS GGHS PALOSA KIM | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01101 BASIC PAY                                     | 3,312,390 | -      | 4,603,361 |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01102 PERSONAL PAY                                  | 60,000    | -      | 89,940    |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01151 BASIC PAY                                     | 1,865,540 | -      | 2,247,457 |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01202 HOUSE RENT ALLOWANCE                          | 387,160   | -      | 376,754   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01203 CONVEYANCE ALLOWANCE                          | 917,040   | -      | 707,772   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01207 WASHING ALLOWANCE                             | 3,600     | -      | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01208 DRESS ALLOWANCE                               | 3,600     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -      | 8,158     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01217 MEDICAL ALLOWANCE                             | 364,200   | -      | 415,898   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 149,780   | -      | 173,732   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01212 ADHOC RELIEF ALLOWANCE-2014                   | -         | -      | 1,700     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 33,000    | -      | 102,665   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 101,830   | -      | 114,015   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 526,030   | -      | 566,341   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -      | 681,878   |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01238 CHARGE ALLOWANCE                              | 1,200     | -      | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01253 SCIENCE TEACHING ALLOWANCE                    | -         | -      | 2,793     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01270 OTHER   | -         | -      | 29,554    |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01274 MEDICAL CHARGES                               | 1,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A01278 LEAVE SALARY                                  | 100,000   | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A03303 ELECTRICITY                                   | 15,000    | 15,000 | 2,296     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 20,000    | 20,000 | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A03901 STATIONERY                                    | 8,000     | 8,000  | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A03970 OTHERS  | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6074 H MS GGHS REHMAT ABA | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01101 BASIC PAY                                     | 3,800,760 | -      | 3,323,031 |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01151 BASIC PAY                                     | 3,165,060 | -      | 3,965,565 |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01202 HOUSE RENT ALLOWANCE                          | 524,270   | -      | 470,442   |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01203 CONVEYANCE ALLOWANCE                          | 695,550   | -      | 858,609   |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01207 WASHING ALLOWANCE                             | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01208 DRESS ALLOWANCE                               | 3,600     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -      | 26,358    |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01217 MEDICAL ALLOWANCE                             | 504,650   | -      | 452,219   |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 171,440   | -      | 171,008   |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01212 ADHOC RELIEF ALLOWANCE-2014                   | 3,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 180,370   | -      | 72,445    |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 116,330   | -      | 124,806   |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 525,950   | -      | 587,839   |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -      | 715,287   |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01244 ADHOC RELIEF                                  | 1,200     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,000     | -      | 5,539     |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01270 OTHER   | -         | -      | 29,844    |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01274 MEDICAL CHARGES                               | 1,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A01278 LEAVE SALARY                                  | 100,000   | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A03303 ELECTRICITY                                   | 20,000    | 20,000 | -         |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000 | 19,996    |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A03901 STATIONERY                                    | 2,000     | 2,000  | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A03970 OTHERS  | 15,000    | 15,000 | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6075 H MS GGHS SABIR ABAD | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01101 BASIC PAY                                     | 5,190,000 | -      | 8,222,250 |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01151 BASIC PAY                                     | 4,060,000 | -      | 4,152,013 |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01202 HOUSE RENT ALLOWANCE                          | 590,000   | -      | 628,889   |

|       |                   |                             |   |            |         |            |
|-------|-------------------|-----------------------------|---|------------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01203 CONVEYANCE ALLOWANCE             | 1,167,000  | -       | 1,180,817  |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01207 WASHING ALLOWANCE                | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01208 DRESS ALLOWANCE                  | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0120D INTEGRATED ALLOWANCE             | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0120X AD - HOC ALLOWANCE - 2010        | -          | -       | 134,498    |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01217 MEDICAL ALLOWANCE                | 581,450    | -       | 621,960    |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0121A AD - HOC ALLOWANCE - 2011        | -          | -       | 33,511     |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0121T ADHOC RELIEF ALLOWANCE 2013      | 306,000    | -       | 313,524    |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0121Z ADHOC RELIEF ALLOWANCE-2014      | 5,000      | -       | 13,444     |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01229 SPECIAL COMPENSATORY ALLOWANCE   | 750,000    | -       | 242,899    |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0122C ADHOC RELIEF ALLOWANCE - 2015    | 194,000    | -       | 187,617    |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0122M ADHOC RELIEF ALLOWANCE 2016      | 920,000    | -       | 971,271    |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A0122Y AD-HOC RELIEF ALLOWANCE 2017     | -          | -       | 1,188,598  |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01238 CHARGE ALLOWANCE                 | 4,610      | -       | 1,400      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01244 ADHOC RELIEF                     | -          | -       | 78,203     |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01253 SCIENCE TEACHING ALLOWANCE       | 10,800     | -       | 7,098      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01270 OTHER                            | -          | -       | 34,113     |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01274 MEDICAL CHARGES                  | 100        | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A01278 LEAVE SALARY                     | 100        | 349,360 | 362,912    |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A03303 ELECTRICITY                      | 20,000     | 20,000  | -          |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A03805 TRAVELLING ALLOWANCE             | 20,000     | 77,000  | 43,696     |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A03901 STATIONERY                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A03970 OTHERS                           | 8,000      | 8,000   | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A13101 MACHINERY AND EQUIPMENT          | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A13201 FURNITURE AND FIXTURE            | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6076 H MS GGHS TAKHT-E-NA | A13303 OTHER BUILDINGS                  | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01101 BASIC PAY                        | 13,224,000 | -       | 12,251,427 |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01151 BASIC PAY                        | 6,636,000  | -       | 3,649,625  |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01202 HOUSE RENT ALLOWANCE             | 807,000    | -       | 774,206    |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01203 CONVEYANCE ALLOWANCE             | 1,310,000  | -       | 1,274,074  |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01207 WASHING ALLOWANCE                | 3,600      | -       | 4,277      |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01208 DRESS ALLOWANCE                  | 5,400      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A0120D INTEGRATED ALLOWANCE             | 16,200     | -       | 16,200     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A0120X AD - HOC ALLOWANCE - 2010        | -          | -       | 14,062     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01217 MEDICAL ALLOWANCE                | 846,000    | -       | 768,547    |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A0121T ADHOC RELIEF ALLOWANCE 2013      | 499,750    | -       | 368,120    |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A0121Z ADHOC RELIEF ALLOWANCE-2014      | 5,500      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01229 SPECIAL COMPENSATORY ALLOWANCE   | 550,000    | -       | 83,250     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A0122C ADHOC RELIEF ALLOWANCE - 2015    | 266,000    | -       | 251,159    |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A0122M ADHOC RELIEF ALLOWANCE 2016      | 1,290,000  | -       | 1,300,587  |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A0122Y AD-HOC RELIEF ALLOWANCE 2017     | -          | -       | 1,581,218  |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01253 SCIENCE TEACHING ALLOWANCE       | 5,000      | -       | 6,246      |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01270 OTHER                            | 10,000     | -       | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01274 MEDICAL CHARGES                  | 100        | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A01278 LEAVE SALARY                     | 100,000    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A03303 ELECTRICITY                      | 20,000     | 20,000  | 14,420     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A03805 TRAVELLING ALLOWANCE             | 20,000     | 120,000 | 75,988     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A03808 CONVEYANCE CHARGES ( GOVT.)      | -          | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A03901 STATIONERY                       | 5,000      | 35,000  | 35,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A03902 PRINTING AND PUBLICATION         | -          | 50,000  | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A03905 NEWSPAPERS PERIODICALS AND BOOKS | -          | 6,000   | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A03970 OTHERS                           | -          | 223,176 | 223,176    |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A05270 TO OTHERS                        | -          | 100,000 | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A09404 MEDICAL AND LABORATORY EQUIPMENT | -          | 50,000  | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A13101 MACHINERY AND EQUIPMENT          | 5,000      | 25,000  | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A13201 FURNITURE AND FIXTURE            | 5,000      | 15,000  | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A13303 OTHER BUILDINGS                  | 5,000      | 50,000  | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A13703 I.T. EQUIPMENT                   | -          | 20,000  | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6077 H MS GGHS TERI       | A13801 MAINTENANCE OF GARDENS           | -          | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01101 BASIC PAY                        | 2,877,000  | -       | 2,506,927  |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01151 BASIC PAY                        | 1,911,000  | -       | 2,068,871  |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01202 HOUSE RENT ALLOWANCE             | 405,000    | -       | 298,929    |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01203 CONVEYANCE ALLOWANCE             | 783,000    | -       | 595,562    |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01207 WASHING ALLOWANCE                | 3,600      | -       | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01208 DRESS ALLOWANCE                  | 3,600      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A0120D INTEGRATED ALLOWANCE             | 3,300      | -       | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A0120X AD - HOC ALLOWANCE - 2010        | -          | -       | 25,202     |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01217 MEDICAL ALLOWANCE                | 232,000    | -       | 316,589    |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A0121T ADHOC RELIEF ALLOWANCE 2013      | 100,000    | -       | 108,705    |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A0121Z ADHOC RELIEF ALLOWANCE-2014      | 3,500      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A0122C ADHOC RELIEF ALLOWANCE - 2015    | 580,000    | -       | 83,139     |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A0122M ADHOC RELIEF ALLOWANCE 2016      | 464,000    | -       | 374,845    |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A0122Y AD-HOC RELIEF ALLOWANCE 2017     | -          | -       | 442,600    |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01253 SCIENCE TEACHING ALLOWANCE       | 7,200      | -       | 5,020      |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01274 MEDICAL CHARGES                  | 100        | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A01278 LEAVE SALARY                     | 100        | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A03303 ELECTRICITY                      | 20,000     | 20,000  | -          |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A03805 TRAVELLING ALLOWANCE             | 20,000     | 20,000  | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A03901 STATIONERY                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A03970 OTHERS                           | 8,000      | 8,000   | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A13101 MACHINERY AND EQUIPMENT          | 5,000      | 5,000   | 5,000      |

|       |                   |                             |   |            |           |            |
|-------|-------------------|-----------------------------|---|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6078 H MS GGHS TERKI KHEL | A13201 FURNITURE AND FIXTURE                          | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01101 BASIC PAY                                      | 2,772,370  | -         | 3,864,836  |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01151 BASIC PAY                                      | 2,831,430  | -         | 3,339,819  |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01202 HOUSE RENT ALLOWANCE                           | 390,000    | -         | 475,181    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01203 CONVEYANCE ALLOWANCE                           | 693,960    | -         | 870,460    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01207 WASHING ALLOWANCE                              | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01208 DRESS ALLOWANCE                                | 1,800      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A0120D INTEGRATED ALLOWANCE                           | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A0120X AD - HOC ALLOWANCE - 2010                      | -          | -         | 43,337     |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01217 MEDICAL ALLOWANCE                              | 385,650    | -         | 477,560    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 160,090    | -         | 169,284    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01212 ADHOC RELIEF ALLOWANCE-2014                    | 6,790      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 580,510    | -         | 170,573    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 108,480    | -         | 112,923    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 528,670    | -         | 585,072    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -          | -         | 706,512    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01238 CHARGE ALLOWANCE                               | 1,200      | -         | 120        |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,800      | -         | 6,561      |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A01274 MEDICAL CHARGES                                | 22,000     | 22,000    | 22,000     |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A03303 ELECTRICITY                                    | 15,000     | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A03805 TRAVELLING ALLOWANCE                           | 40,000     | 126,000   | 125,948    |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A03901 STATIONERY                                     | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A03970 OTHERS   | 12,000     | 12,000    | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A13101 MACHINERY AND EQUIPMENT                        | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6079 H MS GGHS WARANA MUS | A13201 FURNITURE AND FIXTURE                          | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01101 BASIC PAY                                      | 14,735,000 | -         | 16,038,103 |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01151 BASIC PAY                                      | 3,332,000  | -         | 4,730,993  |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01202 HOUSE RENT ALLOWANCE                           | 1,229,000  | -         | 1,095,566  |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01203 CONVEYANCE ALLOWANCE                           | 2,583,000  | -         | 1,936,763  |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01207 WASHING ALLOWANCE                              | 5,400      | -         | 9,000      |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A0120D INTEGRATED ALLOWANCE                           | 16,200     | -         | 16,200     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A0120X AD - HOC ALLOWANCE - 2010                      | -          | -         | 12,415     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01217 MEDICAL ALLOWANCE                              | 1,200,000  | -         | 1,092,656  |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 543,000    | -         | 471,502    |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 205,000    | -         | 139,968    |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 377,000    | -         | 328,235    |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 1,870,000  | -         | 1,691,051  |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | 12,000     | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -          | -         | 2,074,536  |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01238 CHARGE ALLOWANCE                               | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01253 SCIENCE TEACHING ALLOWANCE                     | 7,200      | -         | 5,329      |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01270 OTHER  | -          | -         | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A01278 LEAVE SALARY                                   | 200,000    | 205,920   | 205,920    |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03201 POSTAGE AND TELEGRAPH                          | 5,000      | 5,000     | -          |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03303 ELECTRICITY                                    | 30,000     | 30,000    | 1,293      |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03805 TRAVELLING ALLOWANCE                           | 30,000     | 330,000   | 328,230    |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03808 CONVEYANCE CHARGES ( GOVT.)                    | -          | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03901 STATIONERY                                     | 20,000     | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03902 PRINTING AND PUBLICATION                       | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03905 NEWSPAPERS PERIODICALS AND BOOKS               | -          | 6,000     | 4,086      |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A03970 OTHERS   | 8,000      | 231,176   | 227,848    |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A05270 TO OTHERS                                      | -          | 100,000   | 99,985     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A09404 MEDICAL AND LABORATORY EQUIPMENT               | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A13101 MACHINERY AND EQUIPMENT                        | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A13201 FURNITURE AND FIXTURE                          | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A13303 OTHER BUILDINGS                                | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A13703 I.T. EQUIPMENT                                 | -          | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6080 PR GGHS CHOKARA      | A13801 MAINTENANCE OF GARDENS                         | -          | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01101 BASIC PAY                                      | 9,743,000  | -         | 18,694,362 |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01151 BASIC PAY                                      | 2,774,000  | -         | 4,540,960  |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01202 HOUSE RENT ALLOWANCE                           | 1,150,000  | -         | 1,186,675  |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01203 CONVEYANCE ALLOWANCE                           | 2,000,000  | -         | 2,032,138  |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01207 WASHING ALLOWANCE                              | 7,200      | -         | 19,533     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01208 DRESS ALLOWANCE                                | 4,800      | -         | 18,033     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A0120D INTEGRATED ALLOWANCE                           | 3,600      | -         | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A0120X AD - HOC ALLOWANCE - 2010                      | -          | -         | 3,714      |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01217 MEDICAL ALLOWANCE                              | 1,150,000  | -         | 1,112,613  |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 483,730    | -         | 535,705    |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 1,290,570  | -         | 419,743    |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 337,540    | -         | 406,581    |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 1,670,740  | -         | 1,913,405  |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -          | -         | 2,324,297  |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01253 SCIENCE TEACHING ALLOWANCE                     | 8,000      | -         | 2,400      |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01274 MEDICAL CHARGES                                | 50,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A01278 LEAVE SALARY                                   | 100,000    | 1,500,270 | 1,508,095  |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A03303 ELECTRICITY                                    | 30,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A03805 TRAVELLING ALLOWANCE                           | 30,000     | 130,000   | 129,568    |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A03808 CONVEYANCE CHARGES ( GOVT.)                    | -          | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGHS KARAK NO-1   | A03901 STATIONERY                                     | 20,000     | 50,000    | 50,000     |

|       |                   |                             |  |            |           |            |
|-------|-------------------|-----------------------------|--|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A03902 PRINTING AND PUBLICATION                      | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -          | 6,000     | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A03970 OTHERS  | -          | 223,180   | 223,180    |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A05270 TO OTHERS                                     | -          | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A13201 FURNITURE AND FIXTURE                         | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A13303 OTHER BUILDINGS                               | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A13703 I.T. EQUIPMENT                                | -          | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6081 PR GGSS KARAK NO-1   | A13801 MAINTENANCE OF GARDENS                        | -          | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01101 BASIC PAY                                     | 16,613,690 | -         | 13,669,380 |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01102 PERSONAL PAY                                  | 12,500     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01151 BASIC PAY                                     | 2,608,860  | -         | 3,235,840  |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01202 HOUSE RENT ALLOWANCE                          | 779,950    | -         | 698,850    |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01203 CONVEYANCE ALLOWANCE                          | 1,533,880  | -         | 1,351,113  |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01207 WASHING ALLOWANCE                             | 5,700      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01208 DRESS ALLOWANCE                               | 2,400      | -         | 1,800      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A0120D INTEGRATED ALLOWANCE                          | 4,800      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 1,016      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01217 MEDICAL ALLOWANCE                             | 930,000    | -         | 834,427    |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 413,850    | -         | 400,354    |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 1,050,000  | -         | 340,628    |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 280,430    | -         | 269,247    |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,421,290  | -         | 1,386,833  |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,683,625  |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01253 SCIENCE TEACHING ALLOWANCE                    | 14,000     | -         | 6,400      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01262 SPECIAL RELIEF ALLOWANCE                      | -          | -         | 2,700      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01270 OTHER   | -          | -         | 60,000     |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A01278 LEAVE SALARY                                  | 100,000    | 1,182,360 | 1,182,360  |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A03303 ELECTRICITY                                   | 70,000     | 70,000    | 70,000     |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 170,000   | 170,000    |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A03901 STATIONERY                                    | 15,000     | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A03970 OTHERS  | 15,000     | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6082 PR GHS AHMAD ABAD    | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01101 BASIC PAY                                     | 4,802,040  | -         | 5,893,029  |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01151 BASIC PAY                                     | 3,552,440  | -         | 3,813,795  |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01202 HOUSE RENT ALLOWANCE                          | 426,080    | -         | 468,449    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01203 CONVEYANCE ALLOWANCE                          | 779,810    | -         | 822,688    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01207 WASHING ALLOWANCE                             | 5,400      | -         | 6,498      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01208 DRESS ALLOWANCE                               | 5,400      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 6,300      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 6,060      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01217 MEDICAL ALLOWANCE                             | 545,170    | -         | 501,153    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 235,840    | -         | 223,668    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 2,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 225,440    | -         | 34,344     |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 147,530    | -         | 155,945    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 730,680    | -         | 798,400    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | 4,000      | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 965,585    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A01278 LEAVE SALARY                                  | 100,000    | 245,520   | 245,520    |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 20,000    | 18,540     |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A03901 STATIONERY                                    | 4,000      | 4,000     | 3,000      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A03970 OTHERS  | 8,000      | 8,000     | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 3,750      |
| KARAK | KK21C16 EDUCATION | KK6083 PR GHS DABB          | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 3,750      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01101 BASIC PAY                                     | 8,385,460  | -         | 12,147,620 |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01151 BASIC PAY                                     | 2,350,200  | -         | 2,860,231  |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01202 HOUSE RENT ALLOWANCE                          | 619,820    | -         | 672,267    |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01203 CONVEYANCE ALLOWANCE                          | 1,115,930  | -         | 1,250,168  |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01207 WASHING ALLOWANCE                             | 7,200      | -         | 8,174      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01208 DRESS ALLOWANCE                               | 7,200      | -         | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0120D INTEGRATED ALLOWANCE                          | 10,800     | -         | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 48,842     |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01217 MEDICAL ALLOWANCE                             | 709,420    | -         | 768,421    |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0121A AD - HOC ALLOWANCE - 2011                     | -          | -         | 1,134      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -          | -         | 2,980      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 325,370    | -         | 357,762    |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -          | -         | 1,490      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01224 ENTERTAINMENT ALLOWANCE                       | 1,000      | -         | 6,500      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 269,240    | -         | 154,745    |



|       |                   |                             |  |            |         |            |
|-------|-------------------|-----------------------------|--|------------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 219,710    | -       | 242,509    |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,121,480  | -       | 1,235,052  |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 1,485,932  |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01238 CHARGE ALLOWANCE                              | 1,200      | -       | 1,240      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600      | -       | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01274 MEDICAL CHARGES                               | 1,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A01278 LEAVE SALARY                                  | 100,000    | 907,069 | 1,006,888  |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A03303 ELECTRICITY                                   | 22,000     | 22,000  | 8,616      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 86,000  | 86,000     |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A03901 STATIONERY                                    | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A03970 OTHERS  | 5,000      | 15,000  | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6084 PR GHS GANDERI KHATT | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01101 BASIC PAY                                     | 10,274,410 | -       | 11,292,567 |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01151 BASIC PAY                                     | 3,837,200  | -       | 3,795,123  |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01202 HOUSE RENT ALLOWANCE                          | 777,790    | -       | 676,503    |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01203 CONVEYANCE ALLOWANCE                          | 1,774,890  | -       | 1,293,734  |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01207 WASHING ALLOWANCE                             | 3,600      | -       | 3,460      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01208 DRESS ALLOWANCE                               | 1,200      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 6,060      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01217 MEDICAL ALLOWANCE                             | 855,200    | -       | 747,494    |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 404,060    | -       | 348,400    |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 4,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -       | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 389,570    | -       | 116,829    |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 274,970    | -       | 240,240    |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,430,650  | -       | 1,238,821  |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 1,505,584  |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01238 CHARGE ALLOWANCE                              | 1,200      | -       | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01239 SPECIAL ALLOWANCE                             | -          | -       | 1,072      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01253 SCIENCE TEACHING ALLOWANCE                    | 14,400     | -       | 9,500      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01274 MEDICAL CHARGES                               | 1,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A01278 LEAVE SALARY                                  | 100,000    | 4,683   | 687,583    |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A03303 ELECTRICITY                                   | 43,000     | 43,000  | 43,000     |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 120,000 | 119,701    |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A03901 STATIONERY                                    | 4,000      | 4,000   | 4,000      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6085 PR GHS KHUJAKI KILLA | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01101 BASIC PAY                                     | 6,232,210  | -       | 7,273,486  |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01151 BASIC PAY                                     | 3,148,760  | -       | 4,361,943  |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01202 HOUSE RENT ALLOWANCE                          | 678,580    | -       | 566,299    |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01203 CONVEYANCE ALLOWANCE                          | 1,215,180  | -       | 1,009,730  |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01207 WASHING ALLOWANCE                             | 4,800      | -       | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01208 DRESS ALLOWANCE                               | 4,800      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0120D INTEGRATED ALLOWANCE                          | 3,600      | -       | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 5,394      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01217 MEDICAL ALLOWANCE                             | 720,500    | -       | 628,164    |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 454,680    | -       | 267,826    |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 10,810     | -       | 259        |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -       | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 600,580    | -       | 117,438    |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 383,560    | -       | 185,610    |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,120,000  | -       | 950,614    |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | 30,000     | -       | 24,000     |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 1,160,448  |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01238 CHARGE ALLOWANCE                              | 1,200      | -       | 1,440      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01253 SCIENCE TEACHING ALLOWANCE                    | 5,400      | -       | 4,600      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01270 OTHER   | 10,000     | -       | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A01278 LEAVE SALARY                                  | 100,000    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A03303 ELECTRICITY                                   | 25,000     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 70,000  | 69,990     |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A03901 STATIONERY                                    | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A03970 OTHERS  | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6086 PR GHS LATAMBER      | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01101 BASIC PAY                                     | 11,654,860 | -       | 13,305,653 |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01151 BASIC PAY                                     | 3,427,190  | -       | 4,931,225  |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01202 HOUSE RENT ALLOWANCE                          | 738,080    | -       | 804,468    |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01203 CONVEYANCE ALLOWANCE                          | 1,835,840  | -       | 1,486,624  |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01207 WASHING ALLOWANCE                             | 4,950      | -       | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01208 DRESS ALLOWANCE                               | 5,400      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 37,670     |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01217 MEDICAL ALLOWANCE                             | 938,380    | -       | 908,888    |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 443,390    | -       | 421,381    |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -       | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -          | -       | 62,752     |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 297,180    | -       | 289,597    |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,492,260  | -       | 1,488,024  |

|       |                   |                          |  |            |           |            |
|-------|-------------------|--------------------------|--|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -         | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,807,960  |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A01253 SCIENCE TEACHING ALLOWANCE                    | 9,000      | -         | 11,400     |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A01278 LEAVE SALARY                                  | 100,000    | 1,356,240 | 1,356,235  |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A03303 ELECTRICITY                                   | 30,000     | 30,000    | 29,568     |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 51,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A03808 CONVEYANCE CHARGES ( GOVT.)                   | -          | 30,000    | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A03901 STATIONERY                                    | 2,000      | 2,000     | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A03970 OTHERS  | 8,000      | 8,000     | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6087 PR GHS MITHA KHEL | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01101 BASIC PAY                                     | 9,533,180  | -         | 11,975,947 |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01151 BASIC PAY                                     | 7,864,960  | -         | 4,134,150  |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01202 HOUSE RENT ALLOWANCE                          | 787,760    | -         | 779,351    |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01203 CONVEYANCE ALLOWANCE                          | 1,828,840  | -         | 1,467,284  |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01207 WASHING ALLOWANCE                             | 3,600      | -         | 6,450      |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 500        |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01217 MEDICAL ALLOWANCE                             | 847,060    | -         | 816,797    |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 385,200    | -         | 370,214    |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -         | 3,048      |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 664,970    | -         | 226,379    |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 265,070    | -         | 255,038    |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,410,970  | -         | 1,313,208  |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000     | -         | 35,000     |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,608,993  |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 610        |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01253 SCIENCE TEACHING ALLOWANCE                    | 14,400     | -         | 6,800      |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01274 MEDICAL CHARGES                               | -          | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A01278 LEAVE SALARY                                  | 1,298,760  | 1,547,520 | 1,547,520  |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A03303 ELECTRICITY                                   | 50,000     | 50,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 91,000    | 90,506     |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A03901 STATIONERY                                    | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A03970 OTHERS  | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6088 PR GHS SABIR ABAD | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01101 BASIC PAY                                     | 14,492,010 | -         | 15,770,399 |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01102 PERSONAL PAY                                  | -          | -         | 44,961     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01151 BASIC PAY                                     | 11,606,000 | -         | 5,675,729  |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01202 HOUSE RENT ALLOWANCE                          | 1,291,930  | -         | 1,016,490  |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01203 CONVEYANCE ALLOWANCE                          | 2,284,300  | -         | 1,648,348  |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01207 WASHING ALLOWANCE                             | 7,200      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01208 DRESS ALLOWANCE                               | 7,200      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A0120D INTEGRATED ALLOWANCE                          | 7,200      | -         | 8,768      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01217 MEDICAL ALLOWANCE                             | 1,278,200  | -         | 1,090,602  |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -          | -         | 2,880      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 616,960    | -         | 552,351    |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -          | -         | 1,440      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01224 ENTERTAINMENT ALLOWANCE                       | -          | -         | 4,419      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 351,010    | -         | 118,805    |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 468,630    | -         | 346,917    |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 2,155,200  | -         | 1,770,179  |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 2,159,742  |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01238 CHARGE ALLOWANCE                              | 1,200      | -         | 884        |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01253 SCIENCE TEACHING ALLOWANCE                    | 5,200      | -         | 6,726      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01270 OTHER   | -          | -         | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A01278 LEAVE SALARY                                  | 1,000,000  | 2,655,130 | 2,655,127  |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A03303 ELECTRICITY                                   | 100,000    | 16,168    | 16,168     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 62,404    | 62,404     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A03808 CONVEYANCE CHARGES ( GOVT.)                   | -          | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A03901 STATIONERY                                    | 3,000      | 33,000    | 33,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A03902 PRINTING AND PUBLICATION                      | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | -          | 6,000     | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A03970 OTHERS  | 10,000     | 233,176   | 233,176    |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A05270 TO OTHERS                                     | -          | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A13101 MACHINERY AND EQUIPMENT                       | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A13201 FURNITURE AND FIXTURE                         | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A13303 OTHER BUILDINGS                               | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A13703 I.T. EQUIPMENT                                | -          | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6089 PR GHSS WARANA    | A13801 MAINTENANCE OF GARDENS                        | -          | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01101 BASIC PAY                                     | 19,602,700 | -         | 21,187,530 |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01102 PERSONAL PAY                                  | 82,270     | -         | 98,230     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01151 BASIC PAY                                     | 4,338,410  | -         | 5,046,343  |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01202 HOUSE RENT ALLOWANCE                          | 1,389,660  | -         | 1,296,829  |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01203 CONVEYANCE ALLOWANCE                          | 2,032,920  | -         | 1,940,249  |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01207 WASHING ALLOWANCE                             | 10,800     | -         | 8,670      |

|       |                   |                          |   |            |           |            |
|-------|-------------------|--------------------------|---|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01208 DRESS ALLOWANCE                  | 10,800     | -         | 7,920      |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A0120D INTEGRATED ALLOWANCE             | 10,800     | -         | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A0120X AD - HOC ALLOWANCE - 2010        | -          | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01216 QUALIFICATION ALLOWANCE          | 30,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01217 MEDICAL ALLOWANCE                | 1,415,230  | -         | 1,296,056  |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A0121T ADHOC RELIEF ALLOWANCE 2013      | 663,830    | -         | 613,496    |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01224 ENTERTAINMENT ALLOWANCE          | 6,000      | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01229 SPECIAL COMPENSATORY ALLOWANCE   | 344,340    | -         | 109,310    |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A0122C ADHOC RELIEF ALLOWANCE - 2015    | 452,360    | -         | 418,297    |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A0122M ADHOC RELIEF ALLOWANCE 2016      | 2,358,940  | -         | 2,160,883  |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A0122Y AD-HOC RELIEF ALLOWANCE 2017     | -          | -         | 2,630,357  |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01238 CHARGE ALLOWANCE                 | 1,200      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01253 SCIENCE TEACHING ALLOWANCE       | 3,500      | -         | 3,200      |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01270 OTHER                            | -          | -         | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01274 MEDICAL CHARGES                  | -          | 35,820    | 35,820     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A01278 LEAVE SALARY                     | 1,000,000  | 176,880   | 406,560    |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A03303 ELECTRICITY                      | 50,000     | 50,000    | 4,468      |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A03805 TRAVELLING ALLOWANCE             | 20,000     | 760,000   | 120,000    |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A03808 CONVEYANCE CHARGES ( GOVT.)      | -          | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A03901 STATIONERY                       | 40,000     | 70,000    | 70,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A03902 PRINTING AND PUBLICATION         | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A03905 NEWSPAPERS PERIODICALS AND BOOKS | 10,000     | 16,000    | 7,326      |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A03970 OTHERS                           | 5,000      | 228,176   | 219,086    |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A05270 TO OTHERS                        | -          | 100,000   | 91,085     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A09404 MEDICAL AND LABORATORY EQUIPMENT | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A13101 MACHINERY AND EQUIPMENT          | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A13201 FURNITURE AND FIXTURE            | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A13303 OTHER BUILDINGS                  | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A13703 I.T. EQUIPMENT                   | -          | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6090 PR GHSS BOGARA    | A13801 MAINTENANCE OF GARDENS           | -          | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01101 BASIC PAY                        | 19,429,800 | -         | 19,319,706 |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01102 PERSONAL PAY                     | 45,600     | -         | 45,410     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01151 BASIC PAY                        | 3,026,880  | -         | 4,503,500  |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01202 HOUSE RENT ALLOWANCE             | 1,290,650  | -         | 1,115,245  |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01203 CONVEYANCE ALLOWANCE             | 2,251,610  | -         | 1,740,224  |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01207 WASHING ALLOWANCE                | -          | -         | 8,323      |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01208 DRESS ALLOWANCE                  | 3,600      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A0120D INTEGRATED ALLOWANCE             | 10,800     | -         | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A0120X AD - HOC ALLOWANCE - 2010        | -          | -         | 28,580     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01217 MEDICAL ALLOWANCE                | 1,314,620  | -         | 1,170,423  |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A0121T ADHOC RELIEF ALLOWANCE 2013      | 622,880    | -         | 562,065    |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01224 ENTERTAINMENT ALLOWANCE          | 6,000      | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01229 SPECIAL COMPENSATORY ALLOWANCE   | 272,020    | -         | 191,201    |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A0122C ADHOC RELIEF ALLOWANCE - 2015    | 422,320    | -         | 380,039    |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A0122M ADHOC RELIEF ALLOWANCE 2016      | 2,211,180  | -         | 1,921,550  |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A0122Y AD-HOC RELIEF ALLOWANCE 2017     | -          | -         | 2,386,862  |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01238 CHARGE ALLOWANCE                 | 1,200      | -         | 1,260      |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01253 SCIENCE TEACHING ALLOWANCE       | 7,200      | -         | 4,000      |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01274 MEDICAL CHARGES                  | 150,000    | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A01278 LEAVE SALARY                     | 100,000    | 1,575,600 | 1,575,600  |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A03303 ELECTRICITY                      | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A03805 TRAVELLING ALLOWANCE             | 30,000     | 130,000   | 130,000    |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A03808 CONVEYANCE CHARGES ( GOVT.)      | -          | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A03901 STATIONERY                       | -          | 30,000    | 29,990     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A03902 PRINTING AND PUBLICATION         | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A03905 NEWSPAPERS PERIODICALS AND BOOKS | -          | 6,000     | 2,724      |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A03970 OTHERS                           | 5,000      | 228,176   | 228,176    |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A05270 TO OTHERS                        | -          | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A09404 MEDICAL AND LABORATORY EQUIPMENT | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A13101 MACHINERY AND EQUIPMENT          | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A13201 FURNITURE AND FIXTURE            | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A13303 OTHER BUILDINGS                  | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A13703 I.T. EQUIPMENT                   | -          | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6091 PR GHSS JEHANGERI | A13801 MAINTENANCE OF GARDENS           | -          | 10,000    | 9,990      |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01101 BASIC PAY                        | 21,830,930 | -         | 25,603,940 |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01102 PERSONAL PAY                     | 177,600    | -         | 221,409    |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01151 BASIC PAY                        | 4,184,280  | -         | 3,713,100  |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01202 HOUSE RENT ALLOWANCE             | 1,422,020  | -         | 1,373,762  |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01203 CONVEYANCE ALLOWANCE             | 2,149,080  | -         | 2,355,860  |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01207 WASHING ALLOWANCE                | 6,000      | -         | 13,800     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01208 DRESS ALLOWANCE                  | 1,800      | -         | 49,650     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A0120D INTEGRATED ALLOWANCE             | 5,400      | -         | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A0120X AD - HOC ALLOWANCE - 2010        | -          | -         | 8,575      |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01216 QUALIFICATION ALLOWANCE          | 30,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01217 MEDICAL ALLOWANCE                | -          | -         | 1,446,266  |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A0121M ADHOC RELIEF ALLOWANCE - 2012    | 2,489,330  | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A0121T ADHOC RELIEF ALLOWANCE 2013      | 707,110    | -         | 680,292    |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK     | A01224 ENTERTAINMENT ALLOWANCE          | 6,000      | -         | 6,000      |

|       |                   |                             |   |            |           |            |
|-------|-------------------|-----------------------------|---|------------|-----------|------------|
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 590,510    | -         | 40,634     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 486,300    | -         | 469,128    |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A0122M ADHOC RELIEF ALLOWANCE 2016                    | -          | -         | 2,400,769  |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | -          | -         | 24,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -          | -         | 2,945,906  |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A01238 CHARGE ALLOWANCE                               | 9,000      | -         | 9,540      |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A01253 SCIENCE TEACHING ALLOWANCE                     | 9,000      | -         | 11,329     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A01270 OTHER  | -          | -         | 59,500     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A01274 MEDICAL CHARGES                                | 40,000     | 37,385    | 37,385     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A01278 LEAVE SALARY                                   | 1,800,000  | 1,243,300 | 1,243,292  |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03202 TELEPHONE AND TRUNK CALL                       | -          | 12,280    | 12,280     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03303 ELECTRICITY                                    | 110,000    | 17,892    | 17,892     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03805 TRAVELLING ALLOWANCE                           | 20,000     | 119,880   | 119,880    |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03808 CONVEYANCE CHARGES ( GOVT.)                    | 15,000     | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03901 STATIONERY                                     | 5,000      | 35,000    | 35,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03902 PRINTING AND PUBLICATION                       | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03905 NEWSPAPERS PERIODICALS AND BOOKS               | 6,000      | 11,579    | 11,579     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A03970 OTHERS   | 15,000     | 238,176   | 238,176    |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A05270 TO OTHERS                                      | -          | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A09404 MEDICAL AND LABORATORY EQUIPMENT               | -          | 50,000    | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A09601 PLANT AND MACHINERY                            | -          | 250,000   | 250,000    |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A13101 MACHINERY AND EQUIPMENT                        | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A13201 FURNITURE AND FIXTURE                          | 5,000      | 15,000    | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A13303 OTHER BUILDINGS                                | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A13703 I.T. EQUIPMENT                                 | -          | 20,000    | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6092 PR GHSS KARAK        | A13801 MAINTENANCE OF GARDENS                         | -          | 10,000    | 9,980      |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01101 BASIC PAY                                      | 20,187,530 | -         | 19,822,866 |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01102 PERSONAL PAY                                   | -          | -         | 181,988    |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01151 BASIC PAY                                      | 2,406,530  | -         | 3,303,940  |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01202 HOUSE RENT ALLOWANCE                           | 1,157,290  | -         | 1,110,560  |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01203 CONVEYANCE ALLOWANCE                           | 1,931,270  | -         | 1,851,560  |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01207 WASHING ALLOWANCE                              | 7,200      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A0120D INTEGRATED ALLOWANCE                           | 10,800     | -         | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A0120X AD - HOC ALLOWANCE - 2010                      | -          | -         | 13,550     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01217 MEDICAL ALLOWANCE                              | 1,303,930  | -         | 1,143,944  |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 795,670    | -         | 538,943    |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01224 ENTERTAINMENT ALLOWANCE                        | -          | -         | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 440,060    | -         | 177,016    |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 386,220    | -         | 389,734    |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 1,949,710  | -         | 1,905,250  |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -          | -         | 2,321,902  |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01238 CHARGE ALLOWANCE                               | 1,200      | -         | 320        |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01253 SCIENCE TEACHING ALLOWANCE                     | 7,600      | -         | 2,400      |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01270 OTHER  | -          | -         | 16,613     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01274 MEDICAL CHARGES                                | 10,000     | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A01278 LEAVE SALARY                                   | 300,000    | 1,469,390 | 1,469,388  |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A03303 ELECTRICITY                                    | 25,000     | 25,000    | -          |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A03805 TRAVELLING ALLOWANCE                           | 20,000     | 120,000   | 119,586    |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A03808 CONVEYANCE CHARGES ( GOVT.)                    | -          | 5,000     | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A03901 STATIONERY                                     | 5,000      | 35,000    | 35,000     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A03902 PRINTING AND PUBLICATION                       | -          | 50,000    | 49,970     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A03905 NEWSPAPERS PERIODICALS AND BOOKS               | -          | 6,000     | 5,990      |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A03970 OTHERS   | -          | 223,176   | 223,176    |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A05270 TO OTHERS                                      | -          | 100,000   | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A09404 MEDICAL AND LABORATORY EQUIPMENT               | -          | 50,000    | 49,950     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A13101 MACHINERY AND EQUIPMENT                        | 5,000      | 25,000    | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A13201 FURNITURE AND FIXTURE                          | 5,000      | 15,000    | 14,990     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A13303 OTHER BUILDINGS                                | -          | 45,000    | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A13703 I.T. EQUIPMENT                                 | -          | 20,000    | 19,002     |
| KARAK | KK21C16 EDUCATION | KK6093 PR GHSS SHAH SALIM   | A13801 MAINTENANCE OF GARDENS                         | -          | 10,000    | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01101 BASIC PAY                                      | 5,440,000  | -         | 7,821,347  |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01151 BASIC PAY                                      | 1,525,000  | -         | 1,699,380  |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01202 HOUSE RENT ALLOWANCE                           | 5,000,000  | -         | 489,422    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01203 CONVEYANCE ALLOWANCE                           | 1,300,000  | -         | 991,439    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01207 WASHING ALLOWANCE                              | 5,400      | -         | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01208 DRESS ALLOWANCE                                | 5,400      | -         | -          |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A0120D INTEGRATED ALLOWANCE                           | 5,400      | -         | 5,700      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A0120X AD - HOC ALLOWANCE - 2010                      | -          | -         | 5,082      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01217 MEDICAL ALLOWANCE                              | 515,000    | -         | 489,908    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 226,000    | -         | 220,144    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 570,000    | -         | 257,191    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 159,000    | -         | 151,564    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 819,000    | -         | 782,483    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -          | -         | 948,513    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01238 CHARGE ALLOWANCE                               | 1,200      | -         | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01253 SCIENCE TEACHING ALLOWANCE                     | 9,600      | -         | 5,535      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G | A01274 MEDICAL CHARGES                                | 100        | -         | -          |

|       |                   |   |                                       |            |         |            |
|-------|-------------------|---|---------------------------------------|------------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A01278 LEAVE SALARY                   | 100        | 250,800 | 250,800    |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A03303 ELECTRICITY                    | 20,000     | 60,000  | 59,154     |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A03805 TRAVELLING ALLOWANCE           | 20,000     | 30,000  | 29,785     |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A03808 CONVEYANCE CHARGES ( GOVT.)    | -          | 20,000  | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A03901 STATIONERY                     | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A03970 OTHERS                         | 8,000      | 8,000   | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A13101 MACHINERY AND EQUIPMENT        | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6094 PR GOVT CENTENNIAL G                 | A13303 OTHER BUILDINGS                | 5,000      | 5,000   | -          |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01101 BASIC PAY                      | 12,087,110 | -       | 14,565,700 |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01102 PERSONAL PAY                   | 12,000     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01151 BASIC PAY                      | 2,695,340  | -       | 3,400,349  |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01202 HOUSE RENT ALLOWANCE           | 690,580    | -       | 723,341    |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01203 CONVEYANCE ALLOWANCE           | 1,698,460  | -       | 1,443,448  |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01207 WASHING ALLOWANCE              | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A0120D INTEGRATED ALLOWANCE           | 5,400      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A0120X AD - HOC ALLOWANCE - 2010      | -          | -       | 16,900     |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01217 MEDICAL ALLOWANCE              | 1,849,940  | -       | 849,126    |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A0121T ADHOC RELIEF ALLOWANCE 2013    | 405,870    | -       | 419,592    |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01224 ENTERTAINMENT ALLOWANCE        | 6,000      | -       | 6,000      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01229 SPECIAL COMPENSATORY ALLOWANCE | 667,160    | -       | 386,332    |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 274,850    | -       | 286,349    |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A0122M ADHOC RELIEF ALLOWANCE 2016    | 1,428,870  | -       | 1,469,715  |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -          | -       | 1,782,700  |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01238 CHARGE ALLOWANCE               | 6,000      | -       | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01253 SCIENCE TEACHING ALLOWANCE     | 4,800      | -       | 3,800      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A01278 LEAVE SALARY                   | 100,000    | 564,150 | 564,144    |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A03303 ELECTRICITY                    | 18,000     | 2,054   | 2,054      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A03805 TRAVELLING ALLOWANCE           | 30,000     | 80,000  | 79,072     |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A03901 STATIONERY                     | 2,000      | 2,000   | 2,000      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A03970 OTHERS                         | 10,000     | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A13101 MACHINERY AND EQUIPMENT        | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6095 PR GOVT CENTENNIAL M                 | A13201 FURNITURE AND FIXTURE          | 5,000      | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01101 BASIC PAY                      | 6,168,000  | -       | 5,398,239  |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01151 BASIC PAY                      | 3,312,000  | -       | 4,022,988  |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01202 HOUSE RENT ALLOWANCE           | 400,000    | -       | 656,052    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01203 CONVEYANCE ALLOWANCE           | 700,000    | -       | 1,115,886  |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01207 WASHING ALLOWANCE              | 5,000      | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01208 DRESS ALLOWANCE                | 1,800      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0120D INTEGRATED ALLOWANCE           | 16,200     | -       | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0120X AD - HOC ALLOWANCE - 2010      | -          | -       | 26,506     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01217 MEDICAL ALLOWANCE              | 450,000    | -       | 583,274    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0121A AD - HOC ALLOWANCE - 2011      | 1,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0121M ADHOC RELIEF ALLOWANCE - 2012  | 6,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0121T ADHOC RELIEF ALLOWANCE 2013    | 178,000    | -       | 220,147    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0121Z ADHOC RELIEF ALLOWANCE-2014    | 5,000      | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01229 SPECIAL COMPENSATORY ALLOWANCE | 437,300    | -       | 87,933     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 130,000    | -       | 158,276    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0122M ADHOC RELIEF ALLOWANCE 2016    | 573,000    | -       | 763,370    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -          | -       | 922,135    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01238 CHARGE ALLOWANCE               | 1,200      | -       | 1,200      |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01253 SCIENCE TEACHING ALLOWANCE     | 7,200      | -       | 8,314      |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01270 OTHER                          | -          | -       | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01274 MEDICAL CHARGES                | 100        | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A01278 LEAVE SALARY                   | 100,000    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A03303 ELECTRICITY                    | 20,000     | 20,000  | 18,464     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A03805 TRAVELLING ALLOWANCE           | 20,000     | 117,540 | 117,540    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A03808 CONVEYANCE CHARGES ( GOVT.)    | -          | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A03901 STATIONERY                     | 5,000      | 35,000  | 35,000     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A03902 PRINTING AND PUBLICATION       | -          | 50,000  | 50,000     |

|       |                   |   |   |           |         |            |
|-------|-------------------|---|---|-----------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A03905 NEWSPAPERS PERIODICALS AND BOOKS | -         | 3,390   | 3,390      |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A03970 OTHERS                           | 8,000     | 231,180 | 231,176    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A05270 TO OTHERS                        | -         | 100,000 | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A09404 MEDICAL AND LABORATORY EQUIPMENT | -         | 50,000  | 50,000     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A13101 MACHINERY AND EQUIPMENT          | 5,000     | 25,000  | 25,000     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A13201 FURNITURE AND FIXTURE            | 5,000     | 15,000  | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A13303 OTHER BUILDINGS                  | -         | 45,000  | 45,000     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A13703 I.T. EQUIPMENT                   | -         | 20,000  | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6153 Headmistress GGHS Esak Chuntra KARAK | A13801 MAINTENANCE OF GARDENS           | -         | 10,000  | 10,000     |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01101 BASIC PAY                        | 1,786,480 | -       | 1,907,395  |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01151 BASIC PAY                        | 2,347,240 | -       | 2,722,168  |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01202 HOUSE RENT ALLOWANCE             | 353,160   | -       | 281,229    |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01203 CONVEYANCE ALLOWANCE             | 654,880   | -       | 510,270    |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01207 WASHING ALLOWANCE                | 3,600     | -       | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01208 DRESS ALLOWANCE                  | 1,200     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A0120D INTEGRATED ALLOWANCE             | 5,400     | -       | 5,400      |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A0120X AD - HOC ALLOWANCE - 2010        | -         | -       | 5,978      |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01217 MEDICAL ALLOWANCE                | 326,090   | -       | 293,616    |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A0121T ADHOC RELIEF ALLOWANCE 2013      | 150,930   | -       | 111,257    |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A0121Z ADHOC RELIEF ALLOWANCE-2014      | 10,000    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01229 SPECIAL COMPENSATORY ALLOWANCE   | 50,000    | -       | 75,504     |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A0122C ADHOC RELIEF ALLOWANCE - 2015    | 123,150   | -       | 69,115     |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A0122M ADHOC RELIEF ALLOWANCE 2016      | 440,540   | -       | 376,418    |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A0122Y AD-HOC RELIEF ALLOWANCE 2017     | -         | -       | 448,915    |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01238 CHARGE ALLOWANCE                 | 1,200     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01253 SCIENCE TEACHING ALLOWANCE       | 1,800     | -       | 9,070      |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01274 MEDICAL CHARGES                  | 1,000     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A01278 LEAVE SALARY                     | 100,000   | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A03805 TRAVELLING ALLOWANCE             | 20,000    | 55,000  | 54,993     |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A03901 STATIONERY                       | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A03970 OTHERS                           | 8,000     | 8,000   | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A13101 MACHINERY AND EQUIPMENT          | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6155 HEAD MISTRESS GGHS BAZID KHEL KARAK  | A13201 FURNITURE AND FIXTURE            | 5,000     | 5,000   | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01101 BASIC PAY                        | 3,662,330 | -       | 11,517,920 |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01102 PERSONAL PAY                     | 10,000    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01151 BASIC PAY                        | 2,919,800 | -       | 2,368,159  |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01152 PERSONAL PAY                     | 27,020    | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01202 HOUSE RENT ALLOWANCE             | 313,500   | -       | 771,720    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01203 CONVEYANCE ALLOWANCE             | 677,040   | -       | 1,266,631  |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01207 WASHING ALLOWANCE                | 1,800     | -       | 3,600      |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A0120D INTEGRATED ALLOWANCE             | 5,400     | -       | 10,800     |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A0120X AD - HOC ALLOWANCE - 2010        | -         | -       | 73,832     |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01217 MEDICAL ALLOWANCE                | 342,350   | -       | 674,400    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A0121T ADHOC RELIEF ALLOWANCE 2013      | 158,790   | -       | 316,435    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A0121Z ADHOC RELIEF ALLOWANCE-2014      | 5,000     | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01229 SPECIAL COMPENSATORY ALLOWANCE   | -         | -       | 85,015     |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A0122C ADHOC RELIEF ALLOWANCE - 2015    | 75,230    | -       | 217,889    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A0122M ADHOC RELIEF ALLOWANCE 2016      | 103,390   | -       | 1,135,043  |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A0122Y AD-HOC RELIEF ALLOWANCE 2017     | -         | -       | 1,369,971  |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01238 CHARGE ALLOWANCE                 | 1,200     | -       | 4,936      |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01253 SCIENCE TEACHING ALLOWANCE       | 3,600     | -       | 3,100      |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A01278 LEAVE SALARY                     | 100,000   | -       | -          |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                        | A03805 TRAVELLING ALLOWANCE             | 10,000    | 110,000 | 110,000    |

|       |                   |                                       |   |           |         |           |
|-------|-------------------|---------------------------------------|---|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A03808 CONVEYANCE CHARGES ( GOVT.)                    | 10,000    | 15,000  | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A03901 STATIONERY                                     | 5,000     | 35,000  | 35,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A03902 PRINTING AND PUBLICATION                       | -         | 50,000  | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A03905 NEWSPAPERS PERIODICALS AND BOOKS               | -         | 6,000   | 6,000     |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A03970 OTHERS   | 5,000     | 228,176 | 223,176   |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A05270 TO OTHERS                                      | -         | 100,000 | 100,000   |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A09404 MEDICAL AND LABORATORY EQUIPMENT               | -         | 50,000  | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 25,000  | 25,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A13201 FURNITURE AND FIXTURE                          | 5,000     | 15,000  | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A13303 OTHER BUILDINGS                                | -         | 45,000  | 45,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A13703 I.T. EQUIPMENT                                 | -         | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6169 H M GHS KANDA                  | A13801 MAINTENANCE OF GARDENS                         | -         | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01101 BASIC PAY                                      | 3,268,470 | -       | 3,567,258 |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01151 BASIC PAY                                      | 2,593,460 | -       | 2,310,772 |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01202 HOUSE RENT ALLOWANCE                           | 359,210   | -       | 319,195   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01203 CONVEYANCE ALLOWANCE                           | 805,580   | -       | 603,575   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01207 WASHING ALLOWANCE                              | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01208 DRESS ALLOWANCE                                | 2,400     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A0120D INTEGRATED ALLOWANCE                           | 2,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01217 MEDICAL ALLOWANCE                              | 353,580   | -       | 303,303   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A0121M ADHOC RELIEF ALLOWANCE - 2012                  | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 159,980   | -       | 134,072   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 401,590   | -       | 139,859   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 109,010   | -       | 91,693    |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 574,430   | -       | 473,873   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | -         | -       | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 593,448   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | 40        |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,800     | -       | 2,400     |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01270 OTHER  | -         | -       | 30,000    |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01274 MEDICAL CHARGES                                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A01278 LEAVE SALARY                                   | 100,000   | -       | 24,281    |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A03303 ELECTRICITY                                    | 15,000    | 15,000  | 4,500     |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 105,000 | 105,000   |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A03901 STATIONERY                                     | 8,000     | 8,000   | 7,995     |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A03970 OTHERS   | 10,000    | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6170 HM GGHS JEHANGIRI KARAK        | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 4,990     |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01101 BASIC PAY                                      | 3,683,930 | -       | 4,297,700 |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01102 PERSONAL PAY                                   | -         | -       | 16,100    |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01151 BASIC PAY                                      | 2,497,340 | -       | 2,334,720 |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01202 HOUSE RENT ALLOWANCE                           | 362,280   | -       | 324,234   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01203 CONVEYANCE ALLOWANCE                           | 831,310   | -       | 627,213   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01207 WASHING ALLOWANCE                              | 5,400     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01208 DRESS ALLOWANCE                                | 5,400     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A0120D INTEGRATED ALLOWANCE                           | 3,600     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 600       |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01217 MEDICAL ALLOWANCE                              | 394,500   | -       | 328,157   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 170,570   | -       | 155,185   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | -         | -       | 103,390   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 117,120   | -       | 106,313   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 618,120   | -       | 538,189   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 659,052   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01238 CHARGE ALLOWANCE                               | 1,200     | -       | 850       |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01253 SCIENCE TEACHING ALLOWANCE                     | 4,800     | -       | 2,400     |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01270 OTHER  | -         | -       | 47,177    |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01274 MEDICAL CHARGES                                | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A01278 LEAVE SALARY                                   | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A03303 ELECTRICITY                                    | 15,000    | 15,000  | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 125,000 | 124,362   |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A03901 STATIONERY                                     | 2,000     | 2,000   | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A03970 OTHERS   | 10,000    | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6171 HMS GGHS GHUNDI KILLA          | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01101 BASIC PAY                                      | 1,258,000 | -       | 2,403,260 |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01151 BASIC PAY                                      | 1,184,000 | -       | 827,200   |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01202 HOUSE RENT ALLOWANCE                           | 195,000   | -       | 154,759   |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01203 CONVEYANCE ALLOWANCE                           | 395,000   | -       | 358,511   |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01207 WASHING ALLOWANCE                              | 3,000     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01208 DRESS ALLOWANCE                                | 3,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A0120D INTEGRATED ALLOWANCE                           | 3,600     | -       | 4,950     |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01217 MEDICAL ALLOWANCE                              | 210,000   | -       | 177,924   |

|       |                   |                                       |  |             |            |             |
|-------|-------------------|---------------------------------------|--|-------------|------------|-------------|
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | 8,000       | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 195,000     | -          | 74,426      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 160,000     | -          | 53,286      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 295,000     | -          | 50,045      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 225,000     | -          | 256,533     |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -           | -          | 12,000      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -          | 323,046     |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01238 CHARGE ALLOWANCE                              | 5,600       | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01274 MEDICAL CHARGES                               | 50,000      | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A01278 LEAVE SALARY                                  | 100,000     | 944,040    | 944,040     |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03201 POSTAGE AND TELEGRAPH                         | 4,000       | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000       | 5,000      | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03805 TRAVELLING ALLOWANCE                          | 110,000     | 485,000    | 109,948     |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100,000     | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 3,000       | 3,000      | 3,000       |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03901 STATIONERY                                    | 20,000      | 20,000     | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03902 PRINTING AND PUBLICATION                      | 3,000       | 3,000      | 3,000       |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 100         | 100        | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 10,000      | 10,000     | 10,000      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A03970 OTHERS  | 15,000      | 15,000     | 15,000      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A09201 HARDWARE                                      | 5,000       | 5,000      | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A09601 PLANT AND MACHINERY                           | 100         | 100        | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A09701 FURNITURE AND FIXTURES                        | 100         | 100        | -           |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A13001 TRANSPORT                                     | 13,000      | 13,000     | 13,000      |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A13101 MACHINERY AND EQUIPMENT                       | 5,000       | 5,000      | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6172 DY:DO PRIMARY(M)ADMN T/NASRATI | A13201 FURNITURE AND FIXTURE                         | 2,000       | 2,000      | 2,000       |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01151 BASIC PAY                                     | 200,700,000 | -          | 222,496,115 |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01152 PERSONAL PAY                                  | -           | -          | 3,960       |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01202 HOUSE RENT ALLOWANCE                          | 15,000,000  | -          | 11,577,689  |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01203 CONVEYANCE ALLOWANCE                          | 25,000,000  | -          | 16,870,528  |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01207 WASHING ALLOWANCE                             | 500,000     | -          | 305,991     |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01208 DRESS ALLOWANCE                               | -           | -          | 2,500       |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0120D INTEGRATED ALLOWANCE                          | 500,000     | -          | 450         |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -          | 360,815     |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01217 MEDICAL ALLOWANCE                             | 20,000,000  | -          | 13,050,473  |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0121A AD - HOC ALLOWANCE - 2011                     | -           | -          | 3,360       |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -           | -          | 7,920       |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 10,000,000  | -          | 5,270,441   |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -           | -          | 3,761       |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 26,523,500  | -          | 3,581,542   |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 20,000,000  | -          | 18,160,288  |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -           | -          | 279,580     |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -          | 21,932,188  |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01238 CHARGE ALLOWANCE                              | -           | -          | 63,327      |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01270 OTHER   | -           | -          | 64,113      |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01274 MEDICAL CHARGES                               | 500,000     | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A01278 LEAVE SALARY                                  | 5,000,000   | 10,485,425 | 11,041,602  |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A03303 ELECTRICITY                                   | 600,000     | 303,540    | 113,028     |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A03404 RENT FOR OTHER BUILDING                       | 100,000     | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6173 DY: DO PRY (M) T/NASRATI       | A03805 TRAVELLING ALLOWANCE                          | 20,000      | 20,000     | 19,380      |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A01101 BASIC PAY                                     | 1,454,950   | -          | 1,038,010   |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A01151 BASIC PAY                                     | 1,069,670   | -          | 1,386,080   |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A01202 HOUSE RENT ALLOWANCE                          | 156,050     | -          | 110,634     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A01203 CONVEYANCE ALLOWANCE                          | 351,380     | -          | 263,164     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A01207 WASHING ALLOWANCE                             | 1,800       | -          | -           |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A0120D INTEGRATED ALLOWANCE                          | 5,400       | -          | 5,400       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A01217 MEDICAL ALLOWANCE                             | 139,130     | -          | 113,142     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI        | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 73,820      | -          | 57,408      |



|       |                   |                                |  |             |           |             |
|-------|-------------------|--------------------------------|--|-------------|-----------|-------------|
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 102,720     | -         | 42,833      |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 46,390      | -         | 38,739      |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 300,000     | -         | 198,360     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -         | 241,964     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A01274 MEDICAL CHARGES                               | 1,000       | -         | -           |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A01278 LEAVE SALARY                                  | 250,000     | -         | -           |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03201 POSTAGE AND TELEGRAPH                         | 4,000       | 4,000     | -           |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03402 RENT FOR OFFICE BUILDING                      | 240,000     | -         | -           |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03805 TRAVELLING ALLOWANCE                          | 110,000     | 210,000   | 208,820     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 120,000     | 200,000   | 200,000     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 350,000     | 350,000   | 265,350     |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03901 STATIONERY                                    | 20,000      | 40,000    | 40,000      |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03902 PRINTING AND PUBLICATION                      | 1,000       | 1,000     | 1,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A03970 OTHERS  | 10,000      | 30,000    | 30,000      |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A09201 HARDWARE                                      | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A09601 PLANT AND MACHINERY                           | 1,000       | 1,000     | 1,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A09701 FURNITURE AND FIXTURES                        | 1,000       | 1,000     | 1,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A13001 TRANSPORT                                     | 15,000      | 45,000    | 45,000      |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A13101 MACHINERY AND EQUIPMENT                       | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6175 DY:DO PRY:(F) T/NASRATI | A13201 FURNITURE AND FIXTURE                         | 2,000       | 2,000     | 2,000       |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01101 BASIC PAY                                     | 3,000,000   | -         | 2,908,689   |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01151 BASIC PAY                                     | 102,000,000 | -         | 151,343,091 |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01202 HOUSE RENT ALLOWANCE                          | 10,000,000  | -         | 7,660,590   |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01203 CONVEYANCE ALLOWANCE                          | 25,000,000  | -         | 11,376,999  |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01207 WASHING ALLOWANCE                             | 500,000     | -         | 443,277     |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01208 DRESS ALLOWANCE                               | -           | -         | 19,645      |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0120D INTEGRATED ALLOWANCE                          | 500,000     | -         | 37,800      |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -         | 295,982     |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01217 MEDICAL ALLOWANCE                             | 15,000,000  | -         | 8,772,695   |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0121A AD - HOC ALLOWANCE - 2011                     | -           | -         | 7,200       |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -           | -         | 7,200       |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 7,000,000   | -         | 3,651,034   |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -           | -         | 22,855      |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -           | -         | 31,635      |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 19,873,700  | -         | 2,510,142   |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 20,000,000  | -         | 12,633,810  |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -           | -         | 63,000      |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -         | 15,252,008  |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01237 DESIGN ALLOWANCE                              | -           | -         | 80          |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01238 CHARGE ALLOWANCE                              | -           | -         | 47,980      |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01270 OTHER   | -           | -         | 15,000      |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01274 MEDICAL CHARGES                               | 500,000     | 117,310   | 117,310     |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A01278 LEAVE SALARY                                  | 5,000,000   | 8,578,720 | 8,578,715   |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A03303 ELECTRICITY                                   | 700,000     | 700,000   | 431,665     |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A03404 RENT FOR OTHER BUILDING                       | 100,000     | -         | -           |
| KARAK | KK21C16 EDUCATION | KK6176 DY:DO PRY:(F) T/NASRATI | A03805 TRAVELLING ALLOWANCE                          | 20,000      | 20,000    | 20,000      |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01101 BASIC PAY                                     | 4,823,000   | -         | 5,843,660   |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01102 PERSONAL PAY                                  | -           | -         | 16,100      |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01151 BASIC PAY                                     | 2,300,000   | -         | 2,057,525   |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01202 HOUSE RENT ALLOWANCE                          | 475,000     | -         | 412,496     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01203 CONVEYANCE ALLOWANCE                          | 930,000     | -         | 755,738     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01207 WASHING ALLOWANCE                             | 3,600       | -         | 3,600       |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01208 DRESS ALLOWANCE                               | 3,600       | -         | -           |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A0120D INTEGRATED ALLOWANCE                          | -           | -         | 5,400       |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A0120X AD - HOC ALLOWANCE - 2010                     | -           | -         | 8,059       |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01217 MEDICAL ALLOWANCE                             | 421,000     | -         | 429,539     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 187,000     | -         | 181,115     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 131,000     | -         | 850         |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -           | -         | 244,602     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 187,000     | -         | 123,797     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | -           | -         | 648,739     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -           | -         | 784,282     |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01238 CHARGE ALLOWANCE                              | 5,400       | -         | 1,200       |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800       | -         | 12,290      |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A03303 ELECTRICITY                                   | 20,000      | 20,000    | -           |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A03805 TRAVELLING ALLOWANCE                          | 20,000      | 100,000   | 99,756      |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A03901 STATIONERY                                    | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A03970 OTHERS  | 8,000       | 8,000     | 7,995       |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A13101 MACHINERY AND EQUIPMENT                       | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6197 HM GGHS MIANKI BANDA    | A13201 FURNITURE AND FIXTURE                         | 5,000       | 5,000     | 5,000       |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01101 BASIC PAY                                     | 4,102,560   | -         | 2,673,245   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01102 PERSONAL PAY                                  | -           | -         | 11,500      |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01151 BASIC PAY                                     | 3,789,730   | -         | 2,959,305   |

|       |                   |                                |  |           |         |           |
|-------|-------------------|--------------------------------|--|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01202 HOUSE RENT ALLOWANCE                          | 345,300   | -       | 319,302   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01203 CONVEYANCE ALLOWANCE                          | 754,150   | -       | 577,688   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01207 WASHING ALLOWANCE                             | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01208 DRESS ALLOWANCE                               | 5,400     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A0120D INTEGRATED ALLOWANCE                          | 3,600     | -       | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 18,721    |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01217 MEDICAL ALLOWANCE                             | 372,970   | -       | 336,077   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 142,640   | -       | 131,095   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A0121Z ADHOC RELIEF ALLOWANCE 2014                   | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01224 ENTERTAINMENT ALLOWANCE                       | -         | -       | 645       |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 191,170   | -       | 79,655    |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 97,300    | -       | 92,814    |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 492,820   | -       | 457,134   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 544,698   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -       | 8,300     |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01270 OTHER   | -         | -       | 57,500    |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A01278 LEAVE SALARY                                  | 200,000   | 234,960 | 234,960   |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A03303 ELECTRICITY                                   | 20,000    | 20,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000  | 18,585    |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A03901 STATIONERY                                    | 2,000     | 2,000   | 2,000     |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A03970 OTHERS  | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6205 HM GHS TOTAKI           | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01101 BASIC PAY                                     | 3,735,640 | -       | 2,999,207 |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01102 PERSONAL PAY                                  | 36,650    | -       | 43,700    |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01151 BASIC PAY                                     | 1,551,670 | -       | 1,678,943 |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01202 HOUSE RENT ALLOWANCE                          | 367,980   | -       | 260,634   |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01203 CONVEYANCE ALLOWANCE                          | 818,460   | -       | 418,078   |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01207 WASHING ALLOWANCE                             | 5,400     | -       | 3,450     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01208 DRESS ALLOWANCE                               | 5,400     | -       | 300       |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 15,547    |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01217 MEDICAL ALLOWANCE                             | 344,520   | -       | 302,618   |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 158,420   | -       | 113,297   |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 117,370   | -       | 25,837    |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 108,520   | -       | 77,286    |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 563,600   | -       | 391,361   |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -       | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 470,541   |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 2,600     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -       | 1,600     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01269 BASIC SCIENCE ALLOWANCE                       | -         | -       | 15,000    |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01274 MEDICAL CHARGES                               | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A01278 LEAVE SALARY                                  | 100,000   | 63,760  | 63,757    |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A03303 ELECTRICITY                                   | 7,000     | 7,000   | -         |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 140,000 | 140,000   |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A03901 STATIONERY                                    | 3,000     | 3,000   | 3,000     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A03970 OTHERS  | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6206 HM GHS HAYAT ABAD MELO  | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01101 BASIC PAY                                     | 3,843,980 | -       | 4,549,985 |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01151 BASIC PAY                                     | 2,368,750 | -       | 3,127,393 |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01202 HOUSE RENT ALLOWANCE                          | 279,000   | -       | 383,841   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01203 CONVEYANCE ALLOWANCE                          | 517,580   | -       | 691,308   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01207 WASHING ALLOWANCE                             | 2,400     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01208 DRESS ALLOWANCE                               | 2,400     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A0120D INTEGRATED ALLOWANCE                          | 3,600     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 116,935   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01217 MEDICAL ALLOWANCE                             | 578,500   | -       | 409,038   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 510,000   | -       | 175,571   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 256,240   | -       | 31,345    |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 322,860   | -       | 122,391   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 525,150   | -       | 554,431   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 761,528   |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -       | 3,613     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01257 RC ALLOWANCE                                  | -         | -       | 100       |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A01278 LEAVE SALARY                                  | 100,000   | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A03303 ELECTRICITY                                   | 20,000    | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A03805 TRAVELLING ALLOWANCE                          | 40,000    | 40,000  | 40,000    |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A03901 STATIONERY                                    | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A03970 OTHERS  | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6207 HM GHS SHAHIDAN 2 Karak | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT           | A01101 BASIC PAY                                     | 4,189,780 | -       | 5,690,735 |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT           | A01102 PERSONAL PAY                                  | 4,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT           | A01151 BASIC PAY                                     | 1,980,290 | -       | 2,964,200 |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT           | A01202 HOUSE RENT ALLOWANCE                          | 338,150   | -       | 376,124   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT           | A01203 CONVEYANCE ALLOWANCE                          | 591,820   | -       | 714,645   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT           | A01207 WASHING ALLOWANCE                             | 1,800     | -       | 3,600     |

|       |                   |                                   |  |           |         |           |
|-------|-------------------|-----------------------------------|--|-----------|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01208 DRESS ALLOWANCE                               | 1,800     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 2,250     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 9,938     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01217 MEDICAL ALLOWANCE                             | 308,850   | -       | 430,555   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0121A AD - HOC ALLOWANCE - 2011                     | -         | -       | 819       |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -         | -       | 2,080     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 164,150   | -       | 209,055   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 192,950   | -       | 87,803    |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 95,900    | -       | 138,545   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 576,410   | -       | 709,446   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL | -         | -       | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 865,133   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01238 CHARGE ALLOWANCE                              | 1,200     | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01244 ADHOC RELIEF                                  | -         | -       | 1,920     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600     | -       | 4,500     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01274 MEDICAL CHARGES                               | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A01278 LEAVE SALARY                                  | 200,000   | 759,640 | 759,637   |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A03303 ELECTRICITY                                   | 32,000    | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 46,000  | 43,665    |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A03901 STATIONERY                                    | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A03970 OTHERS  | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6209 HM GHS SAIKOT              | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01101 BASIC PAY                                     | 3,645,000 | -       | 4,495,968 |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01151 BASIC PAY                                     | 1,480,000 | -       | 2,014,030 |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01202 HOUSE RENT ALLOWANCE                          | 780,000   | -       | 301,775   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01203 CONVEYANCE ALLOWANCE                          | 750,000   | -       | 590,284   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01207 WASHING ALLOWANCE                             | 5,400     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01208 DRESS ALLOWANCE                               | 5,400     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A0120D INTEGRATED ALLOWANCE                          | -         | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -       | 20,017    |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01217 MEDICAL ALLOWANCE                             | 850,000   | -       | 336,632   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 200,000   | -       | 151,471   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 3,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 350,000   | -       | 154,158   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 750,000   | -       | 103,461   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 600,000   | -       | 532,550   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 644,755   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01238 CHARGE ALLOWANCE                              | 40,000    | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -       | 4,538     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01274 MEDICAL CHARGES                               | 1,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A01278 LEAVE SALARY                                  | 100,000   | 340,920 | 340,920   |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A03303 ELECTRICITY                                   | 20,000    | 20,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000  | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A03901 STATIONERY                                    | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A03970 OTHERS  | 8,000     | 8,000   | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6210 H MS GGHS SURATI KILLA     | A13303 OTHER BUILDINGS                               | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01101 BASIC PAY                                     | 3,317,380 | -       | 8,301,015 |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01102 PERSONAL PAY                                  | 46,320    | -       | 43,700    |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01151 BASIC PAY                                     | 720,460   | -       | 2,392,224 |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01202 HOUSE RENT ALLOWANCE                          | 215,530   | -       | 445,034   |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01203 CONVEYANCE ALLOWANCE                          | 314,280   | -       | 869,352   |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01207 WASHING ALLOWANCE                             | 1,800     | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01208 DRESS ALLOWANCE                               | 2,000     | -       | 6,000     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A0120D INTEGRATED ALLOWANCE                          | 2,700     | -       | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01217 MEDICAL ALLOWANCE                             | 172,300   | -       | 532,014   |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | 6,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 128,350   | -       | 252,451   |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 5,000     | -       | -         |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 90,000    | -       | 73,925    |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 89,650    | -       | 171,292   |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 264,290   | -       | 879,504   |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 1,070,448 |

|       |                   |                                   |  |           |           |           |
|-------|-------------------|-----------------------------------|--|-----------|-----------|-----------|
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,330     | -         | 800       |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01274 MEDICAL CHARGES                               | 576,710   | 575,712   | 575,712   |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A01278 LEAVE SALARY                                  | 100,000   | 1,168,110 | 1,168,109 |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A03303 ELECTRICITY                                   | 30,000    | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 50,000    | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A03901 STATIONERY                                    | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A03970 OTHERS  | 8,000     | 8,000     | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6212 Headmaster GHS Gardi Banda | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01101 BASIC PAY                                     | 1,511,150 | -         | 1,736,715 |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01102 PERSONAL PAY                                  | -         | -         | 43,700    |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01151 BASIC PAY                                     | 2,332,040 | -         | 2,688,267 |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01202 HOUSE RENT ALLOWANCE                          | 290,100   | -         | 280,581   |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01203 CONVEYANCE ALLOWANCE                          | 611,860   | -         | 489,528   |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01207 WASHING ALLOWANCE                             | 3,600     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01208 DRESS ALLOWANCE                               | 3,600     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 104       |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01217 MEDICAL ALLOWANCE                             | 299,040   | -         | 324,527   |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 93,910    | -         | 102,909   |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01212 ADHOC RELIEF ALLOWANCE-2014                   | 5,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 93,810    | -         | 164,628   |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 379,710   | -         | 71,712    |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 350,000   | -         | 364,475   |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 15,000    | -         | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 444,787   |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01253 SCIENCE TEACHING ALLOWANCE                    | 2,400     | -         | 1,600     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01274 MEDICAL CHARGES                               | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A01278 LEAVE SALARY                                  | 100,000   | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A03303 ELECTRICITY                                   | 80,000    | 44,462    | 44,462    |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000    | 19,694    |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A03901 STATIONERY                                    | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A03970 OTHERS  | 8,000     | 8,000     | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6213 HM GHS DHAND EIDAL KHEL    | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01101 BASIC PAY                                     | 3,281,670 | -         | 2,839,108 |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01151 BASIC PAY                                     | 2,623,740 | -         | 2,548,166 |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01202 HOUSE RENT ALLOWANCE                          | 377,290   | -         | 323,405   |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01203 CONVEYANCE ALLOWANCE                          | 677,000   | -         | 637,833   |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01207 WASHING ALLOWANCE                             | 5,400     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01208 DRESS ALLOWANCE                               | 1,500     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01217 MEDICAL ALLOWANCE                             | 430,700   | -         | 362,016   |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 221,200   | -         | 144,236   |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 172,500   | -         | 50,780    |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 143,650   | -         | 95,662    |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 590,050   | -         | 462,490   |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -         | -         | 12,000    |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 526,035   |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 900       |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01253 SCIENCE TEACHING ALLOWANCE                    | 3,600     | -         | 1,923     |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01274 MEDICAL CHARGES                               | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A01278 LEAVE SALARY                                  | 100,000   | 139,909   | 139,909   |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 120,000   | 108,203   |

|       |                   |  |                                       |           |        |           |
|-------|-------------------|--|---------------------------------------|-----------|--------|-----------|
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL              | A03901 STATIONERY                     | 3,000     | 3,000  | 3,000     |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL              | A03970 OTHERS                         | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL              | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6214 HM GHS LAWAGHER CHANI KHEL              | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01101 BASIC PAY                      | 2,737,000 | -      | 3,471,280 |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01151 BASIC PAY                      | 1,839,000 | -      | 2,075,080 |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01202 HOUSE RENT ALLOWANCE           | 420,000   | -      | 335,760   |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01203 CONVEYANCE ALLOWANCE           | 771,000   | -      | 666,316   |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01207 WASHING ALLOWANCE              | 3,600     | -      | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01208 DRESS ALLOWANCE                | 1,800     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A0120D INTEGRATED ALLOWANCE           | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01217 MEDICAL ALLOWANCE              | 349,000   | -      | 342,513   |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A0121T ADHOC RELIEF ALLOWANCE 2013    | 127,200   | -      | 121,638   |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A0121Z ADHOC RELIEF ALLOWANCE-2014    | 1,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01229 SPECIAL COMPENSATORY ALLOWANCE | 300,000   | -      | 62,740    |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 150,000   | -      | 83,238    |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A0122M ADHOC RELIEF ALLOWANCE 2016    | 450,000   | -      | 454,082   |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -      | 551,361   |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01238 CHARGE ALLOWANCE               | 1,200     | -      | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01270 OTHER                          | 1,000     | -      | 30,000    |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01274 MEDICAL CHARGES                | 100       | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A01278 LEAVE SALARY                   | 100       | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A03303 ELECTRICITY                    | 20,000    | 20,000 | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A03805 TRAVELLING ALLOWANCE           | 20,000    | 20,000 | -         |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A03901 STATIONERY                     | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A03970 OTHERS                         | 8,000     | 8,000  | 8,000     |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6218 Head Master GHS Terkha Koi Karak        | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01101 BASIC PAY                      | 1,190,000 | -      | 459,220   |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01151 BASIC PAY                      | 1,840,000 | -      | 1,745,740 |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01202 HOUSE RENT ALLOWANCE           | 292,000   | -      | 162,987   |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01203 CONVEYANCE ALLOWANCE           | 625,000   | -      | 289,896   |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01207 WASHING ALLOWANCE              | 3,600     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01208 DRESS ALLOWANCE                | 1,800     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A0120D INTEGRATED ALLOWANCE           | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A0120X AD - HOC ALLOWANCE - 2010      | -         | -      | 5,180     |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01217 MEDICAL ALLOWANCE              | 293,000   | -      | 174,000   |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A0121T ADHOC RELIEF ALLOWANCE 2013    | 100,000   | -      | 49,299    |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A0121Z ADHOC RELIEF ALLOWANCE-2014    | 20,000    | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01229 SPECIAL COMPENSATORY ALLOWANCE | 290,000   | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 70,000    | -      | 32,865    |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A0122M ADHOC RELIEF ALLOWANCE 2016    | 350,000   | -      | 177,108   |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -      | 214,553   |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak | A01253 SCIENCE TEACHING ALLOWANCE     | 3,000     | -      | 2,742     |

|       |                   |   |   |           |            |            |
|-------|-------------------|---|---|-----------|------------|------------|
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A01274 MEDICAL CHARGES                                | 100       | -          | -          |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A01278 LEAVE SALARY                                   | 100       | -          | 138,875    |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A03303 ELECTRICITY                                    | 20,000    | 20,000     | -          |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A03805 TRAVELLING ALLOWANCE                           | 20,000    | 20,000     | 20,000     |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A03901 STATIONERY                                     | 8,000     | 8,000      | 8,000      |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A03970 OTHERS   | 5,000     | 5,000      | -          |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A13101 MACHINERY AND EQUIPMENT                        | 5,000     | 5,000      | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6219 Govt. Girl High School Nara Banda Karak  | A13201 FURNITURE AND FIXTURE                          | 5,000     | 5,000      | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01101 BASIC PAY                                      | 5,226,000 | -          | 4,888,550  |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01151 BASIC PAY                                      | 3,828,000 | -          | 4,694,930  |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01152 PERSONAL PAY                                   | -         | -          | 2,010      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01202 HOUSE RENT ALLOWANCE                           | 685,000   | -          | 497,389    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01203 CONVEYANCE ALLOWANCE                           | 1,300,000 | -          | 1,026,680  |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01207 WASHING ALLOWANCE                              | 9,000     | -          | 15,300     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01208 DRESS ALLOWANCE                                | 18,000    | -          | 7,200      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A0120D INTEGRATED ALLOWANCE                           | 20,000    | -          | 16,200     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -          | 57,096     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01217 MEDICAL ALLOWANCE                              | 599,650   | -          | 549,629    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 262,000   | -          | 221,691    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A0121Z ADHOC RELIEF ALLOWANCE-2014                    | 168,000   | -          | -          |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01224 ENTERTAINMENT ALLOWANCE                        | -         | -          | 2,500      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01226 COMPUTER ALLOWANCE                             | 50,000    | -          | 46,500     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 185,000   | -          | 77,695     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 150,000   | -          | 153,310    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 800,000   | -          | 765,996    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -          | 947,600    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01238 CHARGE ALLOWANCE                               | 15,000    | -          | -          |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01270 OTHER  | 30,000    | -          | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01274 MEDICAL CHARGES                                | 49,350    | 69,346     | 69,346     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A01278 LEAVE SALARY                                   | 100,000   | 922,800    | 922,800    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03201 POSTAGE AND TELEGRAPH                          | 15,000    | 15,000     | 15,000     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03202 TELEPHONE AND TRUNK CALL                       | 22,000    | 52,000     | 52,000     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03302 WATER  | 5,000     | 5,000      | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03304 HOT AND COLD WEATHER CHARGES                   | 5,000     | 5,000      | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03805 TRAVELLING ALLOWANCE                           | 500,000   | 2,000,000  | 1,999,555  |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 5,000     | 5,000      | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C (G | 300,000   | 348,000    | 348,000    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03808 CONVEYANCE CHARGES ( GOVT.)                    | 350,000   | 235,000    | 235,000    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03901 STATIONERY                                     | 50,000    | 100,000    | 100,000    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03902 PRINTING AND PUBLICATION                       | 30,000    | 30,000     | 30,000     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03905 NEWSPAPERS PERIODICALS AND BOOKS               | 5,000     | 5,000      | 5,000      |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03906 UNIFORMS AND PROTECTIVE CLOTHING               | 12,000    | 12,000     | 12,000     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03907 ADVERTISING & PUBLICITY                        | 500,000   | 301,813    | 301,813    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A03970 OTHERS   | 5,070,000 | 44,155,178 | 44,155,177 |

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|-------|-------------------|---|--|-----------|-----------|-----------|
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | 100       | 1,800,100 | 1,800,000 |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A09203 I.T. EQUIPMENT                                | 15,000    | 1,275,000 | 1,275,000 |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A09404 MEDICAL AND LABORATORY EQUIPMENT              | -         | 5,100,000 | 5,100,000 |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A09501 TRANSPORT                                     | 100       | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A09601 PLANT AND MACHINERY                           | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A13001 TRANSPORT                                     | 30,000    | 30,000    | 30,000    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A13101 MACHINERY AND EQUIPMENT                       | 20,000    | 95,000    | 95,000    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A13201 FURNITURE AND FIXTURE                         | 50,000    | 50,000    | 50,000    |
| KARAK | KK21C16 EDUCATION | KK6220 District Education Officer (Female) Kara | A13303 OTHER BUILDINGS                               | 7,116,000 | 7,116,000 | 7,116,000 |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01101 BASIC PAY                                     | 1,692,920 | -         | 1,957,608 |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01102 PERSONAL PAY                                  | 15,000    | -         | 43,700    |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01151 BASIC PAY                                     | 2,111,730 | -         | 2,369,165 |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01202 HOUSE RENT ALLOWANCE                          | 311,890   | -         | 298,428   |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01203 CONVEYANCE ALLOWANCE                          | 659,860   | -         | 532,303   |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01207 WASHING ALLOWANCE                             | 3,600     | -         | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01208 DRESS ALLOWANCE                               | 3,600     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -         | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 42,180    |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01217 MEDICAL ALLOWANCE                             | 330,130   | -         | 298,729   |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 97,740    | -         | 104,806   |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 10,000    | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 70,000    | -         | 71,154    |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 384,900   | -         | 359,774   |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 424,819   |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01238 CHARGE ALLOWANCE                              | 1,200     | -         | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01253 SCIENCE TEACHING ALLOWANCE                    | 4,800     | -         | 4,600     |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01274 MEDICAL CHARGES                               | 1,000     | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A01278 LEAVE SALARY                                  | 100,000   | -         | -         |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A03303 ELECTRICITY                                   | 5,000     | 5,000     | -         |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A03901 STATIONERY                                    | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A03970 OTHERS  | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A13101 MACHINERY AND EQUIPMENT                       | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6221 Head Master GHS Shahidan Wazir           | A13201 FURNITURE AND FIXTURE                         | 5,000     | 5,000     | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A01101 BASIC PAY                                     | 2,315,000 | -         | 2,192,438 |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A01151 BASIC PAY                                     | 2,665,000 | -         | 1,925,810 |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A01202 HOUSE RENT ALLOWANCE                          | 310,000   | -         | 278,870   |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A01203 CONVEYANCE ALLOWANCE                          | 520,000   | -         | 506,251   |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A01207 WASHING ALLOWANCE                             | 1,800     | -         | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A01208 DRESS ALLOWANCE                               | 1,800     | -         | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A0120D INTEGRATED ALLOWANCE                          | 9,000     | -         | 9,000     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 8,410     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A01217 MEDICAL ALLOWANCE                             | 305,100   | -         | 283,446   |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 102,000   | -         | 92,328    |

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|-------|-------------------|--|---------------------------------------|-----------|--------|-----------|
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A0121Z ADHOC RELIEF ALLOWANCE-2014    | 45,200    | -      | 1,920     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A01229 SPECIAL COMPENSATORY ALLOWANCE | 60,000    | -      | 96,384    |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 85,240    | -      | 61,572    |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A0122M ADHOC RELIEF ALLOWANCE 2016    | 263,100   | -      | 325,608   |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -      | 399,390   |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A01238 CHARGE ALLOWANCE               | -         | -      | 420       |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A01253 SCIENCE TEACHING ALLOWANCE     | 2,400     | -      | 3,442     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A03201 POSTAGE AND TELEGRAPH          | 5,000     | 5,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A03303 ELECTRICITY                    | 10,000    | 10,000 | -         |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A03805 TRAVELLING ALLOWANCE           | 20,000    | 20,000 | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A03901 STATIONERY                     | 10,000    | 10,000 | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A03970 OTHERS                         | 10,000    | 10,000 | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6225 Govt. Girl High School Deli Mela Karak          | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01101 BASIC PAY                      | 3,030,510 | -      | 3,870,452 |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01151 BASIC PAY                      | 2,056,750 | -      | 1,382,928 |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01202 HOUSE RENT ALLOWANCE           | 358,200   | -      | 312,480   |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01203 CONVEYANCE ALLOWANCE           | 805,580   | -      | 576,192   |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01207 WASHING ALLOWANCE              | 3,600     | -      | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01208 DRESS ALLOWANCE                | 3,600     | -      | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0120D INTEGRATED ALLOWANCE           | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0120X AD - HOC ALLOWANCE - 2010      | -         | -      | 20,790    |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01217 MEDICAL ALLOWANCE              | 358,210   | -      | 318,629   |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0121A AD - HOC ALLOWANCE - 2011      | 50,000    | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0121M ADHOC RELIEF ALLOWANCE - 2012  | 30,000    | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0121T ADHOC RELIEF ALLOWANCE 2013    | 141,620   | -      | 126,177   |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0121Z ADHOC RELIEF ALLOWANCE-2014    | 40,000    | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0122C ADHOC RELIEF ALLOWANCE - 2015  | 109,230   | -      | 85,773    |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0122M ADHOC RELIEF ALLOWANCE 2016    | 492,160   | -      | 416,410   |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | -         | -      | 514,482   |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01253 SCIENCE TEACHING ALLOWANCE     | 5,400     | -      | 3,735     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01274 MEDICAL CHARGES                | 50,000    | 43,840 | 43,840    |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A01278 LEAVE SALARY                   | 100,000   | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A03201 POSTAGE AND TELEGRAPH          | 2,000     | 2,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A03303 ELECTRICITY                    | 20,000    | 20,000 | -         |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A03805 TRAVELLING ALLOWANCE           | 20,000    | 20,000 | 19,990    |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A03901 STATIONERY                     | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A03970 OTHERS                         | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A13101 MACHINERY AND EQUIPMENT        | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6226 Govt. Girls High School Sudag District Karak    | A13201 FURNITURE AND FIXTURE          | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa Kimari District Karak | A01101 BASIC PAY                      | 2,931,200 | -      | 4,645,182 |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa Kimari District Karak | A01102 PERSONAL PAY                   | 30,000    | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa Kimari District Karak | A01151 BASIC PAY                      | 3,096,190 | -      | 2,386,081 |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa Kimari District Karak | A01202 HOUSE RENT ALLOWANCE           | 339,770   | -      | 333,842   |



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|-------|-------------------|--|--|-----------|--------|-----------|
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01203 CONVEYANCE ALLOWANCE              | 771,310   | -      | 637,778   |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01207 WASHING ALLOWANCE                 | 3,600     | -      | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01208 DRESS ALLOWANCE                   | -         | -      | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A0120D INTEGRATED ALLOWANCE              | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A0120X AD - HOC ALLOWANCE - 2010         | -         | -      | 4,050     |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01217 MEDICAL ALLOWANCE                 | 392,020   | -      | 377,449   |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A0121T ADHOC RELIEF ALLOWANCE 2013       | 144,960   | -      | 162,161   |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A0121Z ADHOC RELIEF ALLOWANCE-2014       | 6,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01229 SPECIAL COMPENSATORY<br>ALLOWANCE | 250,000   | -      | 68,566    |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A0122C ADHOC RELIEF ALLOWANCE - 2015     | 115,000   | -      | 110,858   |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A0122M ADHOC RELIEF ALLOWANCE 2016       | 602,840   | -      | 569,887   |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A0122Y AD-HOC RELIEF ALLOWANCE 2017      | -         | -      | 701,057   |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01238 CHARGE ALLOWANCE                  | 1,200     | -      | 500       |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01253 SCIENCE TEACHING ALLOWANCE        | 4,800     | -      | 2,400     |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01274 MEDICAL CHARGES                   | 1,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A01278 LEAVE SALARY                      | 100,000   | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A03303 ELECTRICITY                       | 30,000    | 30,000 | 15,770    |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A03805 TRAVELLING ALLOWANCE              | 20,000    | 20,000 | 18,351    |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A03901 STATIONERY                        | 5,000     | 5,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A03970 OTHERS                            | 5,000     | 5,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A13101 MACHINERY AND EQUIPMENT           | 5,000     | 5,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6227 Govt. High School Paloosa<br>Kimari District Karak      | A13201 FURNITURE AND FIXTURE             | 5,000     | 5,000  | -         |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01101 BASIC PAY                         | 2,498,710 | -      | 4,114,225 |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01102 PERSONAL PAY                      | 30,000    | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01151 BASIC PAY                         | 2,240,840 | -      | 2,322,716 |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01202 HOUSE RENT ALLOWANCE              | 189,880   | -      | 323,264   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01203 CONVEYANCE ALLOWANCE              | 331,310   | -      | 575,269   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01207 WASHING ALLOWANCE                 | 1,800     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01208 DRESS ALLOWANCE                   | 1,800     | -      | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A0120D INTEGRATED ALLOWANCE              | 5,400     | -      | 5,400     |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A0120X AD - HOC ALLOWANCE - 2010         | -         | -      | 12,342    |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01217 MEDICAL ALLOWANCE                 | 215,000   | -      | 347,594   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A0121T ADHOC RELIEF ALLOWANCE 2013       | 18,670    | -      | 144,957   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01229 SPECIAL COMPENSATORY<br>ALLOWANCE | 48,170    | -      | 49,469    |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015     | 18,350    | -      | 100,062   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A0122M ADHOC RELIEF ALLOWANCE 2016       | 196,010   | -      | 521,281   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017      | -         | -      | 638,986   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01253 SCIENCE TEACHING ALLOWANCE        | 4,800     | -      | 2,400     |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01274 MEDICAL CHARGES                   | 1,000     | -      | -         |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A01278 LEAVE SALARY                      | 100,000   | -      | 49,909    |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A03303 ELECTRICITY                       | 15,000    | 15,000 | -         |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A03808 CONVEYANCE CHARGES ( GOVT.)       | 20,000    | 20,000 | 20,000    |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A03901 STATIONERY                        | 5,000     | 5,000  | 5,000     |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki<br>Ghundaki District Karak | A03970 OTHERS                            | 8,000     | 8,000  | 8,000     |

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|-------|-------------------|---|--------------------------------------|-------|-------|---------|
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki Ghundaki District Karak | A13101 MACHINERY AND EQUIPMENT       | 5,000 | 5,000 | 5,000   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki Ghundaki District Karak | A13201 FURNITURE AND FIXTURE         | 5,000 | 5,000 | 5,000   |
| KARAK | KK21C16 EDUCATION | KK6272 Govt.Girls High School Lakki Ghundaki District Karak | A13303 OTHER BUILDINGS               | 5,000 | 5,000 | 5,000   |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A01151 BASIC PAY                     | -     | -     | 70,780  |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A01202 HOUSE RENT ALLOWANCE          | -     | -     | 6,594   |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A01203 CONVEYANCE ALLOWANCE          | -     | -     | 12,495  |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A01200 INTEGRATED ALLOWANCE          | -     | -     | 13,500  |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A01217 MEDICAL ALLOWANCE             | -     | -     | 10,500  |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A0121T ADHOC RELIEF ALLOWANCE 2013   | -     | -     | 1,680   |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A0122C ADHOC RELIEF ALLOWANCE - 2015 | -     | -     | 1,141   |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A0122M ADHOC RELIEF ALLOWANCE 2016   | -     | -     | 5,852   |
| KARAK | KK21C16 EDUCATION | KK6280 Govt. Middle School Berghaye                         | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | -     | -     | 7,078   |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A01101 BASIC PAY                     | -     | -     | 326,930 |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A01202 HOUSE RENT ALLOWANCE          | -     | -     | 12,726  |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A01203 CONVEYANCE ALLOWANCE          | -     | -     | 27,500  |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A01217 MEDICAL ALLOWANCE             | -     | -     | 10,500  |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A0121T ADHOC RELIEF ALLOWANCE 2013   | -     | -     | 7,630   |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A0122C ADHOC RELIEF ALLOWANCE - 2015 | -     | -     | 5,089   |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A0122M ADHOC RELIEF ALLOWANCE 2016   | -     | -     | 27,244  |
| KARAK | KK21C16 EDUCATION | KK6285 Govt. Middle School Jarasi Banda                     | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | -     | -     | 28,528  |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A01101 BASIC PAY                     | -     | -     | 262,420 |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A01202 HOUSE RENT ALLOWANCE          | -     | -     | 10,908  |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A01203 CONVEYANCE ALLOWANCE          | -     | -     | 32,500  |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A01217 MEDICAL ALLOWANCE             | -     | -     | 9,000   |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A0121T ADHOC RELIEF ALLOWANCE 2013   | -     | -     | 5,910   |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A0122C ADHOC RELIEF ALLOWANCE - 2015 | -     | -     | 4,266   |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A0122M ADHOC RELIEF ALLOWANCE 2016   | -     | -     | 21,816  |
| KARAK | KK21C16 EDUCATION | KK6290 Govt. Middle School Karak City                       | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | -     | -     | 26,242  |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A01101 BASIC PAY                     | -     | -     | 262,420 |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A01202 HOUSE RENT ALLOWANCE          | -     | -     | 10,908  |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A01203 CONVEYANCE ALLOWANCE          | -     | -     | 27,500  |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A01217 MEDICAL ALLOWANCE             | -     | -     | 10,818  |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A0121T ADHOC RELIEF ALLOWANCE 2013   | -     | -     | 5,910   |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A0122C ADHOC RELIEF ALLOWANCE - 2015 | -     | -     | 4,266   |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A0122M ADHOC RELIEF ALLOWANCE 2016   | -     | -     | 21,816  |
| KARAK | KK21C16 EDUCATION | KK6301 Govt. Middle School Nari Khwara                      | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | -     | -     | 26,242  |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A01151 BASIC PAY                     | -     | -     | 203,120 |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A01202 HOUSE RENT ALLOWANCE          | -     | -     | 9,396   |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A01203 CONVEYANCE ALLOWANCE          | -     | -     | 17,136  |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A01217 MEDICAL ALLOWANCE             | -     | -     | 9,000   |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A0121T ADHOC RELIEF ALLOWANCE 2013   | -     | -     | 4,860   |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A0122C ADHOC RELIEF ALLOWANCE - 2015 | -     | -     | 3,276   |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A0122M ADHOC RELIEF ALLOWANCE 2016   | -     | -     | 16,842  |
| KARAK | KK21C16 EDUCATION | KK6321 Govt. Middle School Kamanger                         | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | -     | -     | 20,312  |

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| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01101 BASIC PAY                      | - | - | 2,296,240 |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01151 BASIC PAY                      | - | - | 422,450   |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01202 HOUSE RENT ALLOWANCE           | - | - | 125,951   |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01203 CONVEYANCE ALLOWANCE           | - | - | 260,698   |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01207 WASHING ALLOWANCE              | - | - | 1,050     |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01208 DRESS ALLOWANCE                | - | - | 1,050     |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A0120D INTEGRATED ALLOWANCE           | - | - | 3,150     |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01217 MEDICAL ALLOWANCE              | - | - | 117,978   |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A0121T ADHOC RELIEF ALLOWANCE 2013    | - | - | 62,629    |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A01229 SPECIAL COMPENSATORY ALLOWANCE | - | - | 88,443    |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A0122C ADHOC RELIEF ALLOWANCE - 2015  | - | - | 61,600    |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A0122M ADHOC RELIEF ALLOWANCE 2016    | - | - | 226,135   |
| KARAK | KK21C16 EDUCATION | KK6326 Govt. Girls Middle School Algadi Sharqi | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | - | - | 271,869   |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A01151 BASIC PAY                      | - | - | 180,670   |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A01202 HOUSE RENT ALLOWANCE           | - | - | 10,962    |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A01203 CONVEYANCE ALLOWANCE           | - | - | 15,708    |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A01217 MEDICAL ALLOWANCE              | - | - | 10,500    |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A0121T ADHOC RELIEF ALLOWANCE 2013    | - | - | 4,200     |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A0122C ADHOC RELIEF ALLOWANCE - 2015  | - | - | 2,870     |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A0122M ADHOC RELIEF ALLOWANCE 2016    | - | - | 14,945    |
| KARAK | KK21C16 EDUCATION | KK6343 Govt. Girls Middle School Odin Shah     | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | - | - | 18,067    |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A01151 BASIC PAY                      | - | - | 173,846   |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A01202 HOUSE RENT ALLOWANCE           | - | - | 9,319     |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A01203 CONVEYANCE ALLOWANCE           | - | - | 14,280    |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A01217 MEDICAL ALLOWANCE              | - | - | 9,000     |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A0121T ADHOC RELIEF ALLOWANCE 2013    | - | - | 2,550     |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A0122C ADHOC RELIEF ALLOWANCE - 2015  | - | - | 1,746     |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A0122M ADHOC RELIEF ALLOWANCE 2016    | - | - | 10,585    |
| KARAK | KK21C16 EDUCATION | KK6360 Govt. Primary School Kando Ser          | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | - | - | 13,144    |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A01151 BASIC PAY                      | - | - | 283,080   |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A01202 HOUSE RENT ALLOWANCE           | - | - | 10,962    |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A01203 CONVEYANCE ALLOWANCE           | - | - | 14,280    |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A01217 MEDICAL ALLOWANCE              | - | - | 10,500    |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A0121T ADHOC RELIEF ALLOWANCE 2013    | - | - | 6,895     |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A0122C ADHOC RELIEF ALLOWANCE - 2015  | - | - | 4,613     |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A0122M ADHOC RELIEF ALLOWANCE 2016    | - | - | 23,569    |
| KARAK | KK21C16 EDUCATION | KK6386 Govt. Primary School Manger Khel        | A0122Y AD-HOC RELIEF ALLOWANCE 2017   | - | - | 28,308    |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel     | A01151 BASIC PAY                      | - | - | 135,170   |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel     | A01202 HOUSE RENT ALLOWANCE           | - | - | 9,359     |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel     | A01203 CONVEYANCE ALLOWANCE           | - | - | 14,280    |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel     | A01205 DEARNESS ALLOWANCE             | - | - | 1,566     |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel     | A01217 MEDICAL ALLOWANCE              | - | - | 10,500    |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel     | A0121T ADHOC RELIEF ALLOWANCE 2013    | - | - | 2,975     |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel     | A0122C ADHOC RELIEF ALLOWANCE - 2015  | - | - | 1,925     |

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| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel        | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 11,265    |
| KARAK | KK21C16 EDUCATION | KK6421 Govt. Primary School Siknadrer Khel        | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 11,663    |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A01151 BASIC PAY                     | - | - | 125,856   |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A01202 HOUSE RENT ALLOWANCE          | - | - | 9,325     |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A01203 CONVEYANCE ALLOWANCE          | - | - | 14,280    |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A01217 MEDICAL ALLOWANCE             | - | - | 9,000     |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 2,550     |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 1,746     |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 10,250    |
| KARAK | KK21C16 EDUCATION | KK6467 Govt. Primary School Rehmat Abad Sharqi    | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 12,324    |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A01151 BASIC PAY                     | - | - | 164,820   |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A01202 HOUSE RENT ALLOWANCE          | - | - | 7,380     |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A01203 CONVEYANCE ALLOWANCE          | - | - | 11,424    |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A01217 MEDICAL ALLOWANCE             | - | - | 7,500     |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 3,985     |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 2,675     |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 15,155    |
| KARAK | KK21C16 EDUCATION | KK6473 Govt. Primary School Lal Khel Rehmab Abad  | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 16,482    |
| KARAK | KK21C16 EDUCATION | KK6481 Govt. Primary School Dabb Payan            | A01151 BASIC PAY                     | - | - | 25,710    |
| KARAK | KK21C16 EDUCATION | KK6481 Govt. Primary School Dabb Payan            | A01202 HOUSE RENT ALLOWANCE          | - | - | 1,476     |
| KARAK | KK21C16 EDUCATION | KK6481 Govt. Primary School Dabb Payan            | A01217 MEDICAL ALLOWANCE             | - | - | 1,500     |
| KARAK | KK21C16 EDUCATION | KK6481 Govt. Primary School Dabb Payan            | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 583       |
| KARAK | KK21C16 EDUCATION | KK6481 Govt. Primary School Dabb Payan            | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 417       |
| KARAK | KK21C16 EDUCATION | KK6481 Govt. Primary School Dabb Payan            | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 2,154     |
| KARAK | KK21C16 EDUCATION | KK6481 Govt. Primary School Dabb Payan            | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 2,571     |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A01151 BASIC PAY                     | - | - | 1,113,500 |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A01202 HOUSE RENT ALLOWANCE          | - | - | 56,160    |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A01203 CONVEYANCE ALLOWANCE          | - | - | 75,327    |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A01207 WASHING ALLOWANCE             | - | - | 1,050     |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A01217 MEDICAL ALLOWANCE             | - | - | 61,500    |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 25,490    |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 17,665    |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 92,502    |
| KARAK | KK21C16 EDUCATION | KK6505 Govt. Primary School Official Colony Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 111,350   |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A01151 BASIC PAY                     | - | - | 142,230   |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A01202 HOUSE RENT ALLOWANCE          | - | - | 10,216    |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A01203 CONVEYANCE ALLOWANCE          | - | - | 14,280    |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A01217 MEDICAL ALLOWANCE             | - | - | 9,000     |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 2,700     |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 1,848     |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 11,748    |
| KARAK | KK21C16 EDUCATION | KK6529 Govt. Primary School Faqiri Banda          | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 13,047    |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony          | A01151 BASIC PAY                     | - | - | 117,470   |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony          | A01202 HOUSE RENT ALLOWANCE          | - | - | 7,052     |

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| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony         | A01203 CONVEYANCE ALLOWANCE          | - | - | 10,710  |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony         | A01207 WASHING ALLOWANCE             | - | - | 900     |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony         | A01217 MEDICAL ALLOWANCE             | - | - | 9,000   |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony         | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 2,592   |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony         | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 2,221   |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony         | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 9,626   |
| KARAK | KK21C16 EDUCATION | KK6538 Govt. Primary School Jatta Colony         | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 10,830  |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A01151 BASIC PAY                     | - | - | 142,230 |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A01202 HOUSE RENT ALLOWANCE          | - | - | 10,216  |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A01203 CONVEYANCE ALLOWANCE          | - | - | 14,280  |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A01217 MEDICAL ALLOWANCE             | - | - | 9,000   |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 2,700   |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 1,848   |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 10,767  |
| KARAK | KK21C16 EDUCATION | KK6571 Govt. Primary School M. Khel No .1        | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 12,852  |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A01151 BASIC PAY                     | - | - | 142,230 |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A01202 HOUSE RENT ALLOWANCE          | - | - | 10,216  |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A01203 CONVEYANCE ALLOWANCE          | - | - | 14,280  |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A01217 MEDICAL ALLOWANCE             | - | - | 9,000   |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 2,700   |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 1,848   |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 11,748  |
| KARAK | KK21C16 EDUCATION | KK6583 Govt. Primary School Gurguri              | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 13,047  |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A01151 BASIC PAY                     | - | - | 47,480  |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A01202 HOUSE RENT ALLOWANCE          | - | - | 3,423   |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A01203 CONVEYANCE ALLOWANCE          | - | - | 2,856   |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A01217 MEDICAL ALLOWANCE             | - | - | 3,000   |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 1,000   |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 680     |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 3,508   |
| KARAK | KK21C16 EDUCATION | KK6636 Govt. Primary School Aral Banda           | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 4,560   |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A01151 BASIC PAY                     | - | - | 178,835 |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A01202 HOUSE RENT ALLOWANCE          | - | - | 12,256  |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A01203 CONVEYANCE ALLOWANCE          | - | - | 14,280  |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A01217 MEDICAL ALLOWANCE             | - | - | 9,000   |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | - | 3,000   |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | - | 2,040   |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | - | 16,737  |
| KARAK | KK21C16 EDUCATION | KK6800 Govt. Primary School Abdul Jabbar Koroona | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | - | 14,493  |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa        | A01151 BASIC PAY                     | - | - | 69,336  |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa        | A01202 HOUSE RENT ALLOWANCE          | - | - | 5,834   |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa        | A01203 CONVEYANCE ALLOWANCE          | - | - | 11,055  |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa        | A01207 WASHING ALLOWANCE             | - | - | 600     |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa        | A0120X AD - HOC ALLOWANCE - 2010     | - | - | 6,329   |

|       |                   |   |                                      |   |         |           |
|-------|-------------------|---|--------------------------------------|---|---------|-----------|
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa                     | A01217 MEDICAL ALLOWANCE             | - | -       | 9,290     |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa                     | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | -       | 1,672     |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa                     | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | -       | 1,171     |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa                     | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | -       | 5,983     |
| KARAK | KK21C16 EDUCATION | KK6803 Govt. Girls Primary School Mandawa                     | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | -       | 5,780     |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A01151 BASIC PAY                     | - | -       | 237,953   |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A01202 HOUSE RENT ALLOWANCE          | - | -       | 11,265    |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A01203 CONVEYANCE ALLOWANCE          | - | -       | 11,977    |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A01217 MEDICAL ALLOWANCE             | - | -       | 10,790    |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | -       | 5,827     |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | -       | 3,928     |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | -       | 20,192    |
| KARAK | KK21C16 EDUCATION | KK6841 Govt. Girls Primary School Saif Ali Banda              | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | -       | 20,445    |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01101 BASIC PAY                     | - | -       | 3,058,755 |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01102 PERSONAL PAY                  | - | -       | 57,500    |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01151 BASIC PAY                     | - | -       | 1,634,173 |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01202 HOUSE RENT ALLOWANCE          | - | -       | 212,461   |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01203 CONVEYANCE ALLOWANCE          | - | -       | 402,434   |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01207 WASHING ALLOWANCE             | - | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01208 DRESS ALLOWANCE               | - | -       | 1,200     |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A0120D INTEGRATED ALLOWANCE          | - | -       | 3,600     |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01217 MEDICAL ALLOWANCE             | - | -       | 247,126   |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | -       | 108,251   |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | -       | 74,537    |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | -       | 379,369   |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | -       | 470,891   |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01238 CHARGE ALLOWANCE              | - | -       | 540       |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01253 SCIENCE TEACHING ALLOWANCE    | - | -       | 1,800     |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A01278 LEAVE SALARY                  | - | 437,370 | 437,362   |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A03303 ELECTRICITY                   | - | 25,000  | 25,000    |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A03805 TRAVELLING ALLOWANCE          | - | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A03901 STATIONERY                    | - | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK6902 Govt.High School Topi Killa PK-41 Karak District Karak | A03970 OTHERS                        | - | 10,000  | 10,000    |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A01151 BASIC PAY                     | - | -       | 152,784   |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A01202 HOUSE RENT ALLOWANCE          | - | -       | 8,049     |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A01203 CONVEYANCE ALLOWANCE          | - | -       | 7,007     |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A0120X AD - HOC ALLOWANCE - 2010     | - | -       | 3,766     |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A01217 MEDICAL ALLOWANCE             | - | -       | 8,181     |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A0121T ADHOC RELIEF ALLOWANCE 2013   | - | -       | 3,000     |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A0122C ADHOC RELIEF ALLOWANCE - 2015 | - | -       | 2,034     |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A0122M ADHOC RELIEF ALLOWANCE 2016   | - | -       | 13,350    |
| KARAK | KK21C16 EDUCATION | KK8080 Govt. Girls Primary School Dagar Nari No.1             | A0122Y AD-HOC RELIEF ALLOWANCE 2017  | - | -       | 11,883    |
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda               | A01151 BASIC PAY                     | - | -       | 279,755   |
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda               | A01202 HOUSE RENT ALLOWANCE          | - | -       | 10,104    |

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|-------|-------------------|---|--|------------|---------|------------|
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda | A01203 CONVEYANCE ALLOWANCE            | -          | -       | 14,280     |
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda | A01217 MEDICAL ALLOWANCE               | -          | -       | 9,000      |
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda | A0121T ADHOC RELIEF ALLOWANCE 2013     | -          | -       | 5,700      |
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda | A0122C ADHOC RELIEF ALLOWANCE - 2015   | -          | -       | 5,631      |
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda | A0122M ADHOC RELIEF ALLOWANCE 2016     | -          | -       | 22,905     |
| KARAK | KK21C16 EDUCATION | KK8134 Govt. Girls Primary School Hamidan Banda | A0122Y AD-HOC RELIEF ALLOWANCE 2017    | -          | -       | 24,739     |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A01151 BASIC PAY                       | -          | -       | 242,945    |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A01202 HOUSE RENT ALLOWANCE            | -          | -       | 11,016     |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A01203 CONVEYANCE ALLOWANCE            | -          | -       | 14,280     |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A0120X AD - HOC ALLOWANCE - 2010       | -          | -       | 3,125      |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A01217 MEDICAL ALLOWANCE               | -          | -       | 9,000      |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A0121T ADHOC RELIEF ALLOWANCE 2013     | -          | -       | 6,753      |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A0122C ADHOC RELIEF ALLOWANCE - 2015   | -          | -       | 4,480      |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A0122M ADHOC RELIEF ALLOWANCE 2016     | -          | -       | 18,891     |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A0122Y AD-HOC RELIEF ALLOWANCE 2017    | -          | -       | 20,445     |
| KARAK | KK21C16 EDUCATION | KK8153 Govt. Girls Primary School Laghari Banda | A01238 CHARGE ALLOWANCE                | -          | -       | 960        |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A01151 BASIC PAY                       | -          | -       | 121,530    |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A01202 HOUSE RENT ALLOWANCE            | -          | -       | 4,182      |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A01203 CONVEYANCE ALLOWANCE            | -          | -       | 5,712      |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A01217 MEDICAL ALLOWANCE               | -          | -       | 4,500      |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A0121T ADHOC RELIEF ALLOWANCE 2013     | -          | -       | 2,250      |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A0122C ADHOC RELIEF ALLOWANCE - 2015   | -          | -       | 3,298      |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A0122M ADHOC RELIEF ALLOWANCE 2016     | -          | -       | 9,862      |
| KARAK | KK21C16 EDUCATION | KK8200 Govt. Girls Primary School Sarfaraz Kor  | A0122Y AD-HOC RELIEF ALLOWANCE 2017    | -          | -       | 9,784      |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01101 BASIC PAY                       | 3,891,000  | -       | 3,241,668  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01102 PERSONAL PAY                    | 50,000     | -       | -          |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01151 BASIC PAY                       | 42,207,980 | -       | 81,582,656 |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01152 PERSONAL PAY                    | 30,000     | -       | 9,680      |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01201 SENIOR POST ALLOWANCE           | -          | -       | 15,000     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01202 HOUSE RENT ALLOWANCE            | 7,000,000  | -       | 6,683,539  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01203 CONVEYANCE ALLOWANCE            | 5,000,000  | -       | 2,646,866  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01207 WASHING ALLOWANCE               | 20,000     | -       | 13,329     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01208 DRESS ALLOWANCE                 | 20,000     | -       | 5,419      |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01209 SPECIAL ADDITIONAL ALLOWANCE    | -          | -       | 1,250      |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A0120D INTEGRATED ALLOWANCE            | 20,000     | -       | 10,800     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A0120X AD - HOC ALLOWANCE - 2010       | -          | -       | 95,413     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01217 MEDICAL ALLOWANCE               | 9,500,000  | -       | 9,662,020  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 6,500,000  | -       | 5,872,386  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A0121T ADHOC RELIEF ALLOWANCE 2013     | 2,500,000  | -       | 1,987,790  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01224 ENTERTAINMENT ALLOWANCE         | 20,000     | -       | 7,265      |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01226 COMPUTER ALLOWANCE              | 18,000     | -       | 36,000     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 200,000    | -       | -          |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 1,600,000  | -       | 1,357,737  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A0122M ADHOC RELIEF ALLOWANCE 2016     | 7,500,000  | -       | 6,934,888  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A0122Y AD-HOC RELIEF ALLOWANCE 2017    | -          | -       | 8,429,003  |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01238 CHARGE ALLOWANCE                | 200,000    | -       | -          |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01243 SPECIAL TRAVELLING ALLOWANCE    | -          | -       | 144,000    |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01252 NON PRACTISING ALLOWANCE        | 200,000    | -       | 120,387    |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01274 MEDICAL CHARGES                 | 100        | -       | -          |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A01278 LEAVE SALARY                    | 100        | -       | -          |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A03201 POSTAGE AND TELEGRAPH           | 20,000     | 20,000  | 20,000     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A03202 TELEPHONE AND TRUNK CALL        | 150,000    | 99,950  | 64,920     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A03302 WATER                           | 40,000     | 40,000  | 39,100     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A03303 ELECTRICITY                     | 300,000    | 150,000 | 25,019     |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A03304 HOT AND COLD WEATHER CHARGES    | 10,000     | 10,000  | 9,975      |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A03805 TRAVELLING ALLOWANCE            | 600,000    | 900,000 | 895,040    |
| KARAK | KK21C17 HEALTH    | KK6103 EDO HEALTH (ADMN)                        | A03806 TRANSPORTATION OF GOODS (GOVT.) | 80,000     | 80,000  | 80,000     |

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| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 900,000   | 900,000 | 899,316    |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A03901 STATIONERY                                     | 150,000   | 150,000 | 149,908    |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A03902 PRINTING AND PUBLICATION                       | 50,000    | 50,000  | 50,000     |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A03905 NEWSPAPERS PERIODICALS AND BOOKS               | 20,000    | 20,000  | 5,800      |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A03907 ADVERTISING & PUBLICITY                        | 500,000   | 330,000 | 243,712    |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED         | 100       | 100     | -          |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A03970 OTHERS   | 150,000   | 200,000 | 199,982    |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A09203 I.T. EQUIPMENT                                 | 50,000    | 50,000  | 50,000     |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A09601 PLANT AND MACHINERY                            | 100,000   | 100,000 | 99,950     |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A09701 FURNITURE AND FIXTURES                         | 1,000     | 1,000   | -          |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A13001 TRANSPORT                                      | 300,000   | 450,000 | 449,890    |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A13101 MACHINERY AND EQUIPMENT                        | 400,000   | 400,000 | 397,700    |
| KARAK | KK21C17 HEALTH | KK6103 EDO HEALTH (ADMN) | A13201 FURNITURE AND FIXTURE                          | 50,000    | 50,000  | 50,000     |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01101 BASIC PAY                                      | -         | -       | 5,594,353  |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01151 BASIC PAY                                      | -         | -       | 31,160,095 |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01202 HOUSE RENT ALLOWANCE                           | -         | -       | 1,936,036  |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01203 CONVEYANCE ALLOWANCE                           | -         | -       | 4,288,719  |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01207 WASHING ALLOWANCE                              | -         | -       | 57,424     |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01208 DRESS ALLOWANCE                                | -         | -       | 5,674      |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 87,801     |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01217 MEDICAL ALLOWANCE                              | -         | -       | 2,617,652  |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0121B HEALTH PROFESSIONAL ALLOWANCE                  | -         | -       | 22,374,094 |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0121M ADHOC RELIEF ALLOWANCE - 2012                  | -         | -       | 570        |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0121T ADHOC RELIEF ALLOWANCE 2013                    | -         | -       | 884,797    |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | -         | -       | 590,807    |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0122M ADHOC RELIEF ALLOWANCE 2016                    | -         | -       | 2,962,954  |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL  | -         | -       | 12,000     |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 3,664,190  |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01252 NON PRACTISING ALLOWANCE                       | -         | -       | 92,524     |
| KARAK | KK21C17 HEALTH | KK6104 EDO HEALTH (BHU)  | A01257 RC ALLOWANCE                                   | -         | -       | 140,440    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01101 BASIC PAY                                      | 1,200,000 | -       | 471,650    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01151 BASIC PAY                                      | 8,317,000 | -       | 1,677,970  |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01202 HOUSE RENT ALLOWANCE                           | 180,000   | -       | 137,678    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01203 CONVEYANCE ALLOWANCE                           | 290,000   | -       | 298,839    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01207 WASHING ALLOWANCE                              | 5,000     | -       | 1,100      |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01208 DRESS ALLOWANCE                                | 5,000     | -       | 1,100      |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 1,485      |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01217 MEDICAL ALLOWANCE                              | 210,000   | -       | 171,705    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A0121B HEALTH PROFESSIONAL ALLOWANCE                  | 2,700,000 | -       | 1,870,000  |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 90,000    | -       | 47,940     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 110,000   | -       | 32,501     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 330,000   | -       | 175,346    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -       | 213,848    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01257 RC ALLOWANCE                                   | -         | -       | 18,000     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01274 MEDICAL CHARGES                                | 100       | -       | -          |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A01278 LEAVE SALARY                                   | 50,000    | -       | -          |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03201 POSTAGE AND TELEGRAPH                          | 10,000    | 10,000  | 10,000     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03303 ELECTRICITY                                    | 10,000    | -       | -          |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03304 HOT AND COLD WEATHER CHARGES                   | 5,000     | 5,000   | 4,970      |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03402 RENT FOR OFFICE BUILDING                       | 140,000   | 140,000 | 121,200    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03805 TRAVELLING ALLOWANCE                           | 100,000   | 100,000 | 86,300     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 200,000   | 200,000 | 200,000    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 100       | 100     | -          |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03901 STATIONERY                                     | 30,000    | 30,000  | 29,999     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03902 PRINTING AND PUBLICATION                       | 30,000    | 30,000  | 29,955     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03927 PURCHASE OF DRUG AND MEDICINES                 | 900,000   | 900,000 | 899,981    |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03942 COST OF OTHER STORES                           | 100,000   | 100,000 | 99,838     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A03970 OTHERS   | 30,000    | 30,000  | 29,915     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A09602 COLD STORAGE EQUIPMENT                         | 100,000   | 100,000 | 74,160     |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A13101 MACHINERY AND EQUIPMENT                        | 100,000   | 100,000 | -          |
| KARAK | KK21C17 HEALTH | KK6105 EDO HEALTH (CD)   | A13201 FURNITURE AND FIXTURE                          | 10,000    | 10,000  | 9,700      |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A01102 PERSONAL PAY                                   | 10,000    | -       | -          |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A01151 BASIC PAY                                      | 9,198,000 | -       | 11,787,049 |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A01202 HOUSE RENT ALLOWANCE                           | 750,000   | -       | 585,309    |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A01203 CONVEYANCE ALLOWANCE                           | 620,000   | -       | 1,248,021  |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A01207 WASHING ALLOWANCE                              | 4,000     | -       | -          |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A01208 DRESS ALLOWANCE                                | 4,000     | -       | -          |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -       | 13,376     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A01217 MEDICAL ALLOWANCE                              | 772,200   | -       | 697,200    |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A0121B HEALTH PROFESSIONAL ALLOWANCE                  | 560,000   | -       | 4,557,999  |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 190,000   | -       | 269,906    |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 140,000   | -       | 192,799    |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)  | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 620,000   | -       | 965,331    |



|       |                |                             |   |           |           |            |
|-------|----------------|-----------------------------|---|-----------|-----------|------------|
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 1,171,763  |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A01274 MEDICAL CHARGES                                | 20,000    | -         | -          |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A01278 LEAVE SALARY                                   | 200,000   | -         | -          |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A03201 POSTAGE AND TELEGRAPH                          | 10,000    | 10,000    | 10,000     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A03304 HOT AND COLD WEATHER CHARGES                   | 5,000     | 5,000     | 4,970      |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A03805 TRAVELLING ALLOWANCE                           | 150,000   | 150,000   | 142,305    |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 50,000    | 50,000    | 50,000     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A03901 STATIONERY                                     | 40,000    | 40,000    | 39,964     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A03902 PRINTING AND PUBLICATION                       | 10,000    | 10,000    | 9,998      |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A03970 OTHERS   | 10,000    | 10,000    | 9,962      |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A09203 I.T. EQUIPMENT                                 | 100,000   | 100,000   | 99,450     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A09601 PLANT AND MACHINERY                            | 20,000    | 20,000    | 14,400     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A09701 FURNITURE AND FIXTURES                         | 20,000    | 20,000    | 20,000     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A13001 TRANSPORT                                      | 1,000     | 1,000     | -          |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A13101 MACHINERY AND EQUIPMENT                        | 60,000    | 60,000    | 58,000     |
| KARAK | KK21C17 HEALTH | KK6107 EDO HEALTH (EPI)     | A13201 FURNITURE AND FIXTURE                          | 10,000    | 10,000    | 9,850      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01101 BASIC PAY                                      | -         | -         | 24,036,264 |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01150 OTHERS   | -         | -         | 31,070     |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01151 BASIC PAY                                      | -         | -         | 32,984,289 |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01152 PERSONAL PAY                                   | -         | -         | 2,220      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01202 HOUSE RENT ALLOWANCE                           | 10        | -         | 3,576,039  |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01203 CONVEYANCE ALLOWANCE                           | -         | -         | 6,779,752  |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01207 WASHING ALLOWANCE                              | -         | -         | 87,302     |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01208 DRESS ALLOWANCE                                | -         | -         | 801,919    |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -         | 252,255    |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01216 QUALIFICATION ALLOWANCE                        | -         | -         | 5,000      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01217 MEDICAL ALLOWANCE                              | -         | -         | 4,268,543  |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE          | -         | -         | 1,008      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0121A AD - HOC ALLOWANCE - 2011                      | -         | -         | 7,047      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0121B HEALTH PROFESSIONAL ALLOWANCE                  | -         | -         | 38,528,250 |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0121M ADHOC RELIEF ALLOWANCE - 2012                  | -         | -         | 8,550      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0121T ADHOC RELIEF ALLOWANCE 2013                    | -         | -         | 1,384,989  |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0121Z ADHOC RELIEF ALLOWANCE-2014                    | -         | -         | 1,493      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01224 ENTERTAINMENT ALLOWANCE                        | -         | -         | 10,500     |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | -         | -         | 349,228    |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | -         | -         | 929,989    |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0122M ADHOC RELIEF ALLOWANCE 2016                    | -         | -         | 4,597,762  |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EEMPL | -         | -         | 8,000      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 5,627,021  |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01239 SPECIAL ALLOWANCE                              | -         | -         | 17,817     |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01251 MESS ALLOWANCE                                 | -         | -         | 1,731,867  |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01252 NON PRACTISING ALLOWANCE                       | -         | -         | 812,924    |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01257 RC ALLOWANCE                                   | -         | -         | 104,670    |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01260 RATION ALLOWANCE                               | -         | -         | 3,694      |
| KARAK | KK21C17 HEALTH | KK6109 EDO HEALTH (GH)      | A01270 OTHER  | -         | -         | 32,250     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01151 BASIC PAY                                      | 6,641,000 | -         | 8,506,814  |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01202 HOUSE RENT ALLOWANCE                           | 534,000   | -         | 436,287    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01203 CONVEYANCE ALLOWANCE                           | 1,206,400 | -         | 936,042    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01207 WASHING ALLOWANCE                              | 3,600     | -         | 1,800      |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01208 DRESS ALLOWANCE                                | 3,600     | -         | 20,000     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A0120D INTEGRATED ALLOWANCE                           | 6,000     | -         | 5,400      |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01217 MEDICAL ALLOWANCE                              | 633,500   | -         | 524,516    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A0121B HEALTH PROFESSIONAL ALLOWANCE                  | 2,700,000 | -         | 2,755,483  |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 198,000   | -         | 191,839    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 210,000   | -         | 136,837    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 810,000   | -         | 697,086    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 850,679    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01273 HONORARIA                                      | -         | -         | -          |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01274 MEDICAL CHARGES                                | 5,000     | -         | -          |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A01278 LEAVE SALARY                                   | 100,000   | 1,047,000 | 1,047,000  |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03201 POSTAGE AND TELEGRAPH                          | 10,000    | 10,000    | 10,000     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03304 HOT AND COLD WEATHER CHARGES                   | 5,000     | 5,000     | 4,970      |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03805 TRAVELLING ALLOWANCE                           | 150,000   | 150,000   | 150,000    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 100,000   | 100,000   | 99,941     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C(G)  | 1,100,000 | 1,100,000 | 1,091,841  |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03901 STATIONERY                                     | 30,000    | 30,000    | 29,895     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03902 PRINTING AND PUBLICATION                       | 60,000    | 60,000    | 59,100     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03942 COST OF OTHER STORES                           | 300,000   | 800,000   | 800,000    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A03970 OTHERS   | 500,000   | 1,000,000 | 999,920    |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A09601 PLANT AND MACHINERY                            | 50,000    | 50,000    | 35,500     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A09701 FURNITURE AND FIXTURES                         | 100       | 100       | -          |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A13001 TRANSPORT                                      | 50,000    | 50,000    | 45,310     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A13101 MACHINERY AND EQUIPMENT                        | 50,000    | 50,000    | 49,418     |
| KARAK | KK21C17 HEALTH | KK6110 EDO HEALTH (MALARIA) | A13201 FURNITURE AND FIXTURE                          | 10,000    | 10,000    | 9,730      |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)     | A01151 BASIC PAY                                      | 1,491,000 | -         | 1,878,350  |

|       |                |                          |  |            |         |            |
|-------|----------------|--------------------------|--|------------|---------|------------|
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01152 PERSONAL PAY                                  | 35,000     | -       | 4,440      |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01202 HOUSE RENT ALLOWANCE                          | 128,000    | -       | 117,768    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01203 CONVEYANCE ALLOWANCE                          | 264,000    | -       | 207,774    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01207 WASHING ALLOWANCE                             | 8,000      | -       | 7,200      |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01208 DRESS ALLOWANCE                               | 8,000      | -       | -          |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A0120D INTEGRATED ALLOWANCE                          | 8,000      | -       | 5,400      |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01217 MEDICAL ALLOWANCE                             | 198,000    | -       | 171,000    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A0121B HEALTH PROFESSIONAL ALLOWANCE                 | 383,000    | -       | 240,000    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 80,000     | -       | 43,284     |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 90,000     | -       | 30,714     |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 250,000    | -       | 154,824    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 188,279    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01274 MEDICAL CHARGES                               | 100        | -       | -          |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A01278 LEAVE SALARY                                  | 100        | -       | -          |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03201 POSTAGE AND TELEGRAPH                         | 5,000      | 5,000   | -          |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03304 HOT AND COLD WEATHER CHARGES                  | 3,000      | 3,000   | -          |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03404 RENT FOR OTHER BUILDING                       | 200,000    | 200,000 | 176,000    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03805 TRAVELLING ALLOWANCE                          | 20,000     | 20,000  | 19,700     |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 60,000     | 60,000  | 59,930     |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03901 STATIONERY                                    | 20,000     | 20,000  | 19,990     |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03902 PRINTING AND PUBLICATION                      | 30,000     | 30,000  | 29,955     |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03927 PURCHASE OF DRUG AND MEDICINES                | 600,000    | 600,000 | 599,998    |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03942 COST OF OTHER STORES                          | 51,000     | 51,000  | 49,980     |
| KARAK | KK21C17 HEALTH | KK6111 EDO HEALTH (MCH)  | A03970 OTHERS  | 20,000     | 20,000  | 19,980     |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A01151 BASIC PAY                                     | 2,573,000  | -       | 3,016,593  |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A01152 PERSONAL PAY                                  | 8,000      | -       | -          |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A01202 HOUSE RENT ALLOWANCE                          | 198,000    | -       | 152,180    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A01203 CONVEYANCE ALLOWANCE                          | 405,000    | -       | 307,020    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A01217 MEDICAL ALLOWANCE                             | 258,000    | -       | 204,000    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A0121B HEALTH PROFESSIONAL ALLOWANCE                 | 700,000    | -       | 620,000    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 80,000     | -       | 69,216     |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 90,000     | -       | 47,868     |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 340,000    | -       | 247,228    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 302,343    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A01274 MEDICAL CHARGES                               | 100        | -       | -          |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A01278 LEAVE SALARY                                  | 100        | 162,770 | 162,770    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A03201 POSTAGE AND TELEGRAPH                         | 20,000     | 20,000  | 20,000     |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000      | 5,000   | 4,970      |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A03805 TRAVELLING ALLOWANCE                          | 150,000    | 150,000 | 149,500    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A03901 STATIONERY                                    | 40,000     | 40,000  | 39,999     |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A03902 PRINTING AND PUBLICATION                      | 10,000     | 10,000  | 9,998      |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A03942 COST OF OTHER STORES                          | 300,000    | 300,000 | 299,628    |
| KARAK | KK21C17 HEALTH | KK6112 EDO HEALTH (OHF)  | A03970 OTHERS  | 20,000     | 20,000  | 19,920     |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01101 BASIC PAY                                     | -          | -       | 12,030,027 |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01151 BASIC PAY                                     | -          | -       | 25,080,068 |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01202 HOUSE RENT ALLOWANCE                          | -          | -       | 2,208,062  |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01203 CONVEYANCE ALLOWANCE                          | -          | -       | 4,488,607  |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01207 WASHING ALLOWANCE                             | -          | -       | 54,759     |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01208 DRESS ALLOWANCE                               | -          | -       | 268,827    |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01209 SPECIAL ADDITIONAL ALLOWANCE                  | -          | -       | 93,120     |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 94,363     |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01217 MEDICAL ALLOWANCE                             | -          | -       | 2,610,683  |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A0121B HEALTH PROFESSIONAL ALLOWANCE                 | -          | -       | 23,638,070 |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A0121T ADHOC RELIEF ALLOWANCE 2013                   | -          | -       | 878,245    |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01229 SPECIAL COMPENSATORY ALLOWANCE                | -          | -       | 241,079    |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | -          | -       | 654,981    |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A0122M ADHOC RELIEF ALLOWANCE 2016                   | -          | -       | 3,027,216  |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -       | 12,000     |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 3,673,435  |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01239 SPECIAL ALLOWANCE                             | -          | -       | 10,717     |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01251 MESS ALLOWANCE                                | -          | -       | 661,677    |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01252 NON PRACTISING ALLOWANCE                      | -          | -       | 106,771    |
| KARAK | KK21C17 HEALTH | KK6113 EDO HEALTH (RHCS) | A01257 RC ALLOWANCE                                  | -          | -       | 156,800    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01101 BASIC PAY                                     | 7,778,000  | -       | 7,670,230  |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01102 PERSONAL PAY                                  | 30,000     | -       | -          |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01151 BASIC PAY                                     | 5,991,000  | -       | 9,836,239  |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01152 PERSONAL PAY                                  | 40,000     | -       | -          |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01202 HOUSE RENT ALLOWANCE                          | 1,520,000  | -       | 1,232,695  |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01203 CONVEYANCE ALLOWANCE                          | 3,050,000  | -       | 2,572,403  |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01207 WASHING ALLOWANCE                             | 30,000     | -       | 13,800     |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01208 DRESS ALLOWANCE                               | 336,000    | -       | 69,300     |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 85,855     |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A01217 MEDICAL ALLOWANCE                             | 1,300,000  | -       | 1,393,254  |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH    | A0121B HEALTH PROFESSIONAL ALLOWANCE                 | 18,000,000 | -       | 18,107,635 |

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|-------|----------------|---|--|-----------|-----------|-----------|
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 1,511,000 | -         | 404,088   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 1,050,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A01224 ENTERTAINMENT ALLOWANCE                       | 12,000    | -         | 5,000     |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 50,000    | -         | 19,534    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 1,374,000 | -         | 283,963   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A0122M ADHOC RELIEF ALLOWANCE 2016                   | -         | -         | 1,427,123 |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 1,732,693 |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A01251 MESS ALLOWANCE                                | 845,000   | -         | 328,000   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A01252 NON PRACTISING ALLOWANCE                      | 660,000   | -         | 337,581   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A01257 RC ALLOWANCE                                  | 96,000    | -         | 48,184    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A01274 MEDICAL CHARGES                               | 100       | -         | -         |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A01278 LEAVE SALARY                                  | 150,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03201 POSTAGE AND TELEGRAPH                         | 25,000    | 25,000    | 25,000    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03202 TELEPHONE AND TRUNK CALL                      | 62,000    | 23,550    | 23,550    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03302 WATER   | 60,000    | 60,000    | 60,000    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03303 ELECTRICITY                                   | 1,500,000 | 582,216   | 582,216   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03304 HOT AND COLD WEATHER CHARGES                  | 20,000    | 19,950    | 19,950    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03805 TRAVELLING ALLOWANCE                          | 200,000   | 200,000   | 159,692   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 50,000    | 50,000    | 50,000    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 600,000   | 597,084   | 597,084   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03901 STATIONERY                                    | 100,000   | 99,864    | 99,864    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03902 PRINTING AND PUBLICATION                      | 100,000   | 99,500    | 99,500    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 10,000    | 6,427     | 6,427     |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 20,000    | 19,828    | 19,828    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03907 ADVERTISING & PUBLICITY                       | 70,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03927 PURCHASE OF DRUG AND MEDICINES                | 5,000,000 | 4,998,934 | 4,998,187 |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03942 COST OF OTHER STORES                          | 750,000   | 748,589   | 748,589   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A03970 OTHERS  | 200,000   | 199,854   | 199,854   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A09203 I.T. EQUIPMENT                                | 150,000   | 69,945    | 69,945    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A09601 PLANT AND MACHINERY                           | 500,000   | 499,996   | 499,996   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A09701 FURNITURE AND FIXTURES                        | 100,000   | 99,572    | 99,572    |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A13001 TRANSPORT                                     | 150,000   | 149,590   | 141,790   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A13101 MACHINERY AND EQUIPMENT                       | 200,000   | 175,782   | 175,782   |
| KARAK | KK21C17 HEALTH | KK6115 MS THQ BD SHAH                   | A13201 FURNITURE AND FIXTURE                         | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A01151 BASIC PAY                                     | 42,000    | -         | 141,166   |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A01202 HOUSE RENT ALLOWANCE                          | 24,000    | -         | 13,266    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A01203 CONVEYANCE ALLOWANCE                          | 35,000    | -         | 30,678    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A01217 MEDICAL ALLOWANCE                             | 20,000    | -         | 16,112    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 18,000    | -         | 3,270     |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 30,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 16,000    | -         | 2,288     |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 30,000    | -         | 11,289    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 14,118    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A01252 NON PRACTISING ALLOWANCE                      | 50,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A01274 MEDICAL CHARGES                               | 100       | -         | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A01278 LEAVE SALARY                                  | 10,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03201 POSTAGE AND TELEGRAPH                         | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03202 TELEPHONE AND TRUNK CALL                      | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03304 HOT AND COLD WEATHER CHARGES                  | 10,000    | 10,000    | 9,975     |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03805 TRAVELLING ALLOWANCE                          | 100,000   | 100,000   | 99,920    |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 1,000     | 1,000     | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 10,000    | 10,000    | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03901 STATIONERY                                    | 10,000    | 10,000    | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03902 PRINTING AND PUBLICATION                      | 10,000    | 10,000    | 9,998     |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A03970 OTHERS  | 10,000    | 10,000    | -         |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A09203 I.T. EQUIPMENT                                | 5,000     | 5,000     | 3,600     |
| KARAK | KK21C17 HEALTH | KK6196 DISTT:TB CONTROL PROGRAMME KARAK | A13001 TRANSPORT                                     | 80,000    | 80,000    | 55,700    |

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|-------|----------------|--|--|------------|-----------|------------|
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01101 BASIC PAY                                     | 18,738,890 | -         | 20,894,447 |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01151 BASIC PAY                                     | 8,820,000  | -         | 16,862,594 |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01152 PERSONAL PAY                                  | 40,000     | -         | 2,220      |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01202 HOUSE RENT ALLOWANCE                          | 2,288,000  | -         | 2,597,090  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01203 CONVEYANCE ALLOWANCE                          | 5,280,000  | -         | 5,235,368  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01207 WASHING ALLOWANCE                             | 33,000     | -         | 41,397     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01208 DRESS ALLOWANCE                               | 1,265,000  | -         | 919,939    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0120D INTEGRATED ALLOWANCE                          | 1,265,000  | -         | 4,602      |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 144,301    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01217 MEDICAL ALLOWANCE                             | 2,288,000  | -         | 2,754,451  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0121A AD - HOC ALLOWANCE - 2011                     | -          | -         | 7,836      |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0121B HEALTH PROFESSIONAL ALLOWANCE                 | 4,000,000  | -         | 34,438,707 |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -          | -         | 6,193      |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 2,277,000  | -         | 951,476    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | -          | -         | 33,686     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01224 ENTERTAINMENT ALLOWANCE                       | 12,000     | -         | -          |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01226 COMPUTER ALLOWANCE                            | 9,000      | -         | 15,000     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 880,000    | -         | 668,364    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 2,013,000  | -         | 595,291    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 5,000,000  | -         | 3,041,904  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 3,806,772  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01243 SPECIAL TRAVELLING ALLOWANCE                  | -          | -         | 65,688     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01251 MESS ALLOWANCE                                | 3,170,000  | -         | 2,305,619  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01252 NON PRACTISING ALLOWANCE                      | 1,000,000  | -         | 975,418    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01257 RC ALLOWANCE                                  | -          | -         | 14,690     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A01278 LEAVE SALARY                                  | 150,000    | -         | 149,784    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03201 POSTAGE AND TELEGRAPH                         | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03202 TELEPHONE AND TRUNK CALL                      | 80,000     | 50,000    | 49,963     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03302 WATER   | 20,000     | 55,900    | 54,500     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03303 ELECTRICITY                                   | 2,000,000  | 2,000,000 | 1,975,330  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03304 HOT AND COLD WEATHER CHARGES                  | 30,000     | 30,000    | 29,990     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03805 TRAVELLING ALLOWANCE                          | 200,000    | 350,000   | 350,000    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 250,000    | 400,000   | 399,959    |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03901 STATIONERY                                    | 100,000    | 100,000   | 99,975     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03902 PRINTING AND PUBLICATION                      | 100,000    | 100,000   | 99,950     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 10,000     | 10,000    | 8,672      |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 20,000     | 20,000    | 19,800     |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03907 ADVERTISING & PUBLICITY                       | 10,000     | 10,000    | -          |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03927 PURCHASE OF DRUG AND MEDICINES                | 8,000,000  | 8,000,000 | 7,998,548  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03942 COST OF OTHER STORES                          | 2,211,000  | 2,710,000 | 2,709,229  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A03970 OTHERS  | 200,000    | 5,835,000 | 5,834,704  |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A09203 I.T. EQUIPMENT                                | 100,000    | 100,000   | 99,945     |

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|-------|----------------|--|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A09601 PLANT AND MACHINERY             | 300,000   | 300,000 | 299,762 |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A13001 TRANSPORT                       | 200,000   | 200,000 | 199,960 |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A13101 MACHINERY AND EQUIPMENT         | 100,000   | 250,000 | 249,048 |
| KARAK | KK21C17 HEALTH | KK6216 Women & Children Hospital Karak | A13201 FURNITURE AND FIXTURE           | 30,000    | 30,000  | 29,880  |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01151 BASIC PAY                       | 1,546,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01202 HOUSE RENT ALLOWANCE            | 147,500   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01203 CONVEYANCE ALLOWANCE            | 287,480   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01217 MEDICAL ALLOWANCE               | 331,340   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 1,200,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A0121T ADHOC RELIEF ALLOWANCE 2013     | 120,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 6,600     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A0122M ADHOC RELIEF ALLOWANCE 2016     | 250,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01257 RC ALLOWANCE                    | 15,500    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | 18,600  |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | 20,000  | 19,998  |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,376 | 753,322 |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A09601 PLANT AND MACHINERY             | 40,000    | 40,000  | 26,100  |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A09701 FURNITURE AND FIXTURES          | 40,000    | 40,000  | 40,000  |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A13101 MACHINERY AND EQUIPMENT         | 20,000    | 20,000  | 20,000  |
| KARAK | KK21C17 HEALTH | KK6241 BHU Bangi Killa                 | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,900   |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01151 BASIC PAY                       | 1,266,500 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01201 SENIOR POST ALLOWANCE           | 130,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01202 HOUSE RENT ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A0121T ADHOC RELIEF ALLOWANCE 2013     | 130,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A0121Z ADHOC RELIEF ALLOWANCE-2014     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 8,800     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 120,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01257 RC ALLOWANCE                    | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01274 MEDICAL CHARGES                 | 9,500     | 8,052   | 8,052   |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A01278 LEAVE SALARY                    | 20,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | 12,800  |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | 20,000  | 19,999  |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,322 |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A09601 PLANT AND MACHINERY             | 40,000    | 40,000  | 26,100  |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A13101 MACHINERY AND EQUIPMENT         | 20,000    | 20,000  | 19,980  |
| KARAK | KK21C17 HEALTH | KK6242 BHU Chowkara                    | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 8,000   |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01151 BASIC PAY                       | 1,180,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01202 HOUSE RENT ALLOWANCE            | 111,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A01217 MEDICAL ALLOWANCE               | 315,900   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher              | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 158,100   | -       | -       |

|       |                |                           |  |           |         |         |
|-------|----------------|---------------------------|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A0121T ADHOC RELIEF ALLOWANCE 2013     | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 8,800     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A0122M ADHOC RELIEF ALLOWANCE 2016     | 280,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A01257 RC ALLOWANCE                    | 15,500    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A01278 LEAVE SALARY                    | 100       | 267,120 | 267,120 |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03302 WATER                           | 10,000    | 10,000  | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | 20,000  | 20,000  |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03902 PRINTING AND PUBLICATION        | 1,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,287 |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A09601 PLANT AND MACHINERY             | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A13101 MACHINERY AND EQUIPMENT         | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6243 BHU Dabli Lawagher | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,700   |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01151 BASIC PAY                       | 1,165,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01202 HOUSE RENT ALLOWANCE            | 94,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01203 CONVEYANCE ALLOWANCE            | 236,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01217 MEDICAL ALLOWANCE               | 138,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A0121T ADHOC RELIEF ALLOWANCE 2013     | 120,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 11,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A0122M ADHOC RELIEF ALLOWANCE 2016     | 280,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01257 RC ALLOWANCE                    | 15,500    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A01278 LEAVE SALARY                    | 100       | 157,260 | 157,260 |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03805 TRAVELLING ALLOWANCE            | 25,000    | 25,000  | 23,100  |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000    | 25,000  | 25,000  |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03902 PRINTING AND PUBLICATION        | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,315 |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A09601 PLANT AND MACHINERY             | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A09701 FURNITURE AND FIXTURES          | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A13101 MACHINERY AND EQUIPMENT         | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6244 BHU Darish Khel    | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,660   |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01151 BASIC PAY                       | 823,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01202 HOUSE RENT ALLOWANCE            | 145,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01203 CONVEYANCE ALLOWANCE            | 288,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A0121T ADHOC RELIEF ALLOWANCE 2013     | 120,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 8,800     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A0122M ADHOC RELIEF ALLOWANCE 2016     | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01257 RC ALLOWANCE                    | 180,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb           | A03805 TRAVELLING ALLOWANCE            | 15,000    | 15,000  | 14,200  |

|       |                |                                 |  |           |         |         |
|-------|----------------|---------------------------------|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000    | 15,000  | 14,994  |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A03902 PRINTING AND PUBLICATION        | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,361 |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A09601 PLANT AND MACHINERY             | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A09701 FURNITURE AND FIXTURES          | 40,000    | 40,000  | 40,000  |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A13101 MACHINERY AND EQUIPMENT         | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6245 BHU Dubb                 | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,490   |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01151 BASIC PAY                       | 908,500   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01202 HOUSE RENT ALLOWANCE            | 140,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01203 CONVEYANCE ALLOWANCE            | 2,740,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A0121T ADHOC RELIEF ALLOWANCE 2013     | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 800       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A0122M ADHOC RELIEF ALLOWANCE 2016     | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01257 RC ALLOWANCE                    | 15,500    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03805 TRAVELLING ALLOWANCE            | 15,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000    | 15,000  | 14,994  |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03902 PRINTING AND PUBLICATION        | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,317 |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A09601 PLANT AND MACHINERY             | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A09701 FURNITURE AND FIXTURES          | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A13101 MACHINERY AND EQUIPMENT         | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6246 BHU Easak Chonthra       | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 8,000   |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01151 BASIC PAY                       | 1,567,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01202 HOUSE RENT ALLOWANCE            | 125,500   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01217 MEDICAL ALLOWANCE               | 158,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A0121T ADHOC RELIEF ALLOWANCE 2013     | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A0122M ADHOC RELIEF ALLOWANCE 2016     | 220,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01257 RC ALLOWANCE                    | 15,500    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03805 TRAVELLING ALLOWANCE            | 15,000    | 15,000  | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03806 TRANSPORTATION OF GOODS (GOVT.) | 15,000    | 15,000  | 14,325  |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03902 PRINTING AND PUBLICATION        | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,148 |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A09701 FURNITURE AND FIXTURES          | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A13101 MACHINERY AND EQUIPMENT         | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6247 BHU Ghundi Mir Khan Khel | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,900   |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel    | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel    | A01151 BASIC PAY                       | 1,340,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel    | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel    | A01202 HOUSE RENT ALLOWANCE            | 131,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel    | A01203 CONVEYANCE ALLOWANCE            | 262,000   | -       | -       |

|       |                |                              |  |           |         |         |
|-------|----------------|------------------------------|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A0121T ADHOC RELIEF ALLOWANCE 2013     | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A0122M ADHOC RELIEF ALLOWANCE 2016     | 210,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01257 RC ALLOWANCE                    | 210,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03805 TRAVELLING ALLOWANCE            | 25,000    | 25,000  | 23,200  |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000    | 25,000  | 24,996  |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03902 PRINTING AND PUBLICATION        | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,356 |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A09601 PLANT AND MACHINERY             | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A09701 FURNITURE AND FIXTURES          | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A13101 MACHINERY AND EQUIPMENT         | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6248 BHU Jatta Ismail Khel | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,860   |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01151 BASIC PAY                       | 1,313,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01202 HOUSE RENT ALLOWANCE            | 143,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01217 MEDICAL ALLOWANCE               | 158,500   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A0121T ADHOC RELIEF ALLOWANCE 2013     | 115,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 11,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A0122M ADHOC RELIEF ALLOWANCE 2016     | 210,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01257 RC ALLOWANCE                    | 15,500    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A01278 LEAVE SALARY                    | 70,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03302 WATER                           | 10,000    | 10,000  | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | 18,700  |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | 20,000  | 19,253  |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03902 PRINTING AND PUBLICATION        | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,363 |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A03970 OTHERS                          | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A09601 PLANT AND MACHINERY             | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A09701 FURNITURE AND FIXTURES          | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A13101 MACHINERY AND EQUIPMENT         | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6249 BHU Jehangiri         | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 8,000   |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01151 BASIC PAY                       | 936,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01202 HOUSE RENT ALLOWANCE            | 124,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A0121T ADHOC RELIEF ALLOWANCE 2013     | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 8,800     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A0122M ADHOC RELIEF ALLOWANCE 2016     | 220,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01257 RC ALLOWANCE                    | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel        | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |



|       |                |                          |  |           |         |         |
|-------|----------------|--------------------------|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | 18,700  |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000    | 25,000  | 24,996  |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03902 PRINTING AND PUBLICATION        | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,357 |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A09701 FURNITURE AND FIXTURES          | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A13101 MACHINERY AND EQUIPMENT         | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6250 BHU Kando Khel    | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,750   |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01102 PERSONAL PAY                    | 8,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01151 BASIC PAY                       | 1,136,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01202 HOUSE RENT ALLOWANCE            | 141,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01217 MEDICAL ALLOWANCE               | 158,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A0121T ADHOC RELIEF ALLOWANCE 2013     | 120,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 6,600     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A0122M ADHOC RELIEF ALLOWANCE 2016     | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01257 RC ALLOWANCE                    | 230,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | 19,500  |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | 20,000  | 19,999  |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03902 PRINTING AND PUBLICATION        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,353 |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A09701 FURNITURE AND FIXTURES          | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A13101 MACHINERY AND EQUIPMENT         | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6251 BHU Khojaki Killa | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 8,000   |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01151 BASIC PAY                       | 1,508,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01202 HOUSE RENT ALLOWANCE            | 113,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A0121T ADHOC RELIEF ALLOWANCE 2013     | 120,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 45,500    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A0122M ADHOC RELIEF ALLOWANCE 2016     | 230,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01257 RC ALLOWANCE                    | 15,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A01278 LEAVE SALARY                    | 100       | 266,640 | 266,640 |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | 20,000  |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | 20,000  | 19,994  |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03902 PRINTING AND PUBLICATION        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,322 |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 12,000  |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram       | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |

|       |                |                       |  |           |         |         |
|-------|----------------|-----------------------|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram    | A09701 FURNITURE AND FIXTURES                        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram    | A13101 MACHINERY AND EQUIPMENT                       | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6252 BHU Khurram    | A13201 FURNITURE AND FIXTURE                         | 8,000     | 8,000   | 7,960   |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01101 BASIC PAY                                     | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01151 BASIC PAY                                     | 1,213,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01202 HOUSE RENT ALLOWANCE                          | 143,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01203 CONVEYANCE ALLOWANCE                          | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01207 WASHING ALLOWANCE                             | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01208 DRESS ALLOWANCE                               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01217 MEDICAL ALLOWANCE                             | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01218 HEALTH PROFESSIONAL ALLOWANCE                 | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | 230,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 120,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01257 RC ALLOWANCE                                  | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01274 MEDICAL CHARGES                               | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A01278 LEAVE SALARY                                  | 100       | 158,040 | 158,040 |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03201 POSTAGE AND TELEGRAPH                         | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03302 WATER   | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03303 ELECTRICITY                                   | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03304 HOT AND COLD WEATHER CHARGES                  | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03805 TRAVELLING ALLOWANCE                          | 20,000    | 20,000  | 19,700  |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 20,000    | 20,000  | 20,000  |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03901 STATIONERY                                    | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03902 PRINTING AND PUBLICATION                      | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03927 PURCHASE OF DRUG AND MEDICINES                | 200,000   | 753,368 | 753,368 |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03942 COST OF OTHER STORES                          | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A03970 OTHERS  | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | -         | 400,000 | 400,000 |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A09601 PLANT AND MACHINERY                           | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A09701 FURNITURE AND FIXTURES                        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A13101 MACHINERY AND EQUIPMENT                       | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6253 BHU Makori     | A13201 FURNITURE AND FIXTURE                         | 8,000     | 8,000   | 7,960   |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01101 BASIC PAY                                     | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01151 BASIC PAY                                     | 1,553,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01202 HOUSE RENT ALLOWANCE                          | 125,500   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01203 CONVEYANCE ALLOWANCE                          | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01207 WASHING ALLOWANCE                             | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01208 DRESS ALLOWANCE                               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01217 MEDICAL ALLOWANCE                             | 158,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01218 HEALTH PROFESSIONAL ALLOWANCE                 | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 8,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 230,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01257 RC ALLOWANCE                                  | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01274 MEDICAL CHARGES                               | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A01278 LEAVE SALARY                                  | 100       | -       | 533,160 |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03201 POSTAGE AND TELEGRAPH                         | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03302 WATER   | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03303 ELECTRICITY                                   | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03304 HOT AND COLD WEATHER CHARGES                  | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03805 TRAVELLING ALLOWANCE                          | 12,000    | 12,000  | 10,100  |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 12,000    | 12,000  | 12,000  |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03901 STATIONERY                                    | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03902 PRINTING AND PUBLICATION                      | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03927 PURCHASE OF DRUG AND MEDICINES                | 200,000   | 753,368 | 753,322 |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03942 COST OF OTHER STORES                          | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A03970 OTHERS  | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A09601 PLANT AND MACHINERY                           | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A09701 FURNITURE AND FIXTURES                        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A13101 MACHINERY AND EQUIPMENT                       | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6254 BHU Mitha Khel | A13201 FURNITURE AND FIXTURE                         | 8,000     | 8,000   | 8,000   |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01101 BASIC PAY                                     | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01151 BASIC PAY                                     | 1,415,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01202 HOUSE RENT ALLOWANCE                          | 129,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01203 CONVEYANCE ALLOWANCE                          | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01207 WASHING ALLOWANCE                             | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01208 DRESS ALLOWANCE                               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01217 MEDICAL ALLOWANCE                             | 158,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A01218 HEALTH PROFESSIONAL ALLOWANCE                 | 1,320,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel  | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 115,000   | -       | -       |

|       |                |                      |  |           |         |         |
|-------|----------------|----------------------|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 11,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A0122M ADHOC RELIEF ALLOWANCE 2016     | 230,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A01257 RC ALLOWANCE                    | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,621   |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03805 TRAVELLING ALLOWANCE            | 25,000    | 25,000  | 23,400  |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000    | 25,000  | 24,996  |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03902 PRINTING AND PUBLICATION        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,316 |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A09701 FURNITURE AND FIXTURES          | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A13101 MACHINERY AND EQUIPMENT         | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6255 BHU Mona Khel | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,820   |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01151 BASIC PAY                       | 923,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01202 HOUSE RENT ALLOWANCE            | 124,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A0121T ADHOC RELIEF ALLOWANCE 2013     | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 6,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01257 RC ALLOWANCE                    | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03805 TRAVELLING ALLOWANCE            | 30,000    | 30,000  | 23,800  |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03806 TRANSPORTATION OF GOODS (GOVT.) | 30,000    | 30,000  | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03902 PRINTING AND PUBLICATION        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,322 |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A09701 FURNITURE AND FIXTURES          | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A13101 MACHINERY AND EQUIPMENT         | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6256 BHU Shaheedan | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01151 BASIC PAY                       | 1,019,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01202 HOUSE RENT ALLOWANCE            | 128,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A0121T ADHOC RELIEF ALLOWANCE 2013     | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 6,600     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 80,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A0122M ADHOC RELIEF ALLOWANCE 2016     | 240,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01257 RC ALLOWANCE                    | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A01278 LEAVE SALARY                    | 100       | 266,640 | 266,640 |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A03805 TRAVELLING ALLOWANCE            | 25,000    | 25,000  | 21,900  |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000    | 25,000  | 24,996  |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |

|       |                |                        |  |           |         |         |
|-------|----------------|------------------------|--|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A03902 PRINTING AND PUBLICATION        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,322 |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A09701 FURNITURE AND FIXTURES          | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A13101 MACHINERY AND EQUIPMENT         | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6257 BHU Shamshaki   | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 8,000   |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01151 BASIC PAY                       | 1,483,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01152 PERSONAL PAY                    | 8,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01202 HOUSE RENT ALLOWANCE            | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A0121T ADHOC RELIEF ALLOWANCE 2013     | 110,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 80,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A0122M ADHOC RELIEF ALLOWANCE 2016     | 230,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01257 RC ALLOWANCE                    | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03806 TRANSPORTATION OF GOODS (GOVT.) | 25,000    | 25,000  | 24,996  |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03901 STATIONERY                      | 10,000    | 10,000  | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03902 PRINTING AND PUBLICATION        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,317 |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A09701 FURNITURE AND FIXTURES          | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A13101 MACHINERY AND EQUIPMENT         | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6258 BHU Warana      | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01101 BASIC PAY                       | 285,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01151 BASIC PAY                       | 1,388,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01152 PERSONAL PAY                    | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01202 HOUSE RENT ALLOWANCE            | 131,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01203 CONVEYANCE ALLOWANCE            | 274,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01207 WASHING ALLOWANCE               | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01208 DRESS ALLOWANCE                 | 2,650     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01217 MEDICAL ALLOWANCE               | 159,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01218 HEALTH PROFESSIONAL ALLOWANCE   | 1,800,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A0121T ADHOC RELIEF ALLOWANCE 2013     | 90,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01229 SPECIAL COMPENSATORY ALLOWANCE  | 11,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 80,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A0122M ADHOC RELIEF ALLOWANCE 2016     | 210,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01257 RC ALLOWANCE                    | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01274 MEDICAL CHARGES                 | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A01278 LEAVE SALARY                    | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03201 POSTAGE AND TELEGRAPH           | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03302 WATER                           | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03303 ELECTRICITY                     | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03304 HOT AND COLD WEATHER CHARGES    | 8,000     | 8,000   | 7,980   |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03805 TRAVELLING ALLOWANCE            | 20,000    | 20,000  | 20,000  |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | 20,000  | 20,000  |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03901 STATIONERY                      | 10,000    | 10,000  | 9,999   |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03902 PRINTING AND PUBLICATION        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03927 PURCHASE OF DRUG AND MEDICINES  | 200,000   | 753,368 | 753,322 |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03942 COST OF OTHER STORES            | 50,000    | 50,000  | 45,130  |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A03970 OTHERS                          | 10,000    | 10,000  | 9,947   |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A09601 PLANT AND MACHINERY             | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A09701 FURNITURE AND FIXTURES          | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A13101 MACHINERY AND EQUIPMENT         | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6259 BHU Zara Gandhi | A13201 FURNITURE AND FIXTURE           | 8,000     | 8,000   | 7,930   |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad  | A01101 BASIC PAY                       | 1,681,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad  | A01102 PERSONAL PAY                    | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad  | A01151 BASIC PAY                       | 3,179,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad  | A01152 PERSONAL PAY                    | 50,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad  | A01202 HOUSE RENT ALLOWANCE            | 400,000   | -       | -       |

|       |                |                       |   |           |           |           |
|-------|----------------|-----------------------|---|-----------|-----------|-----------|
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01203 CONVEYANCE ALLOWANCE                           | 905,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01207 WASHING ALLOWANCE                              | 6,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01208 DRESS ALLOWANCE                                | 8,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01217 MEDICAL ALLOWANCE                              | 494,550   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01218 HEALTH PROFESSIONAL ALLOWANCE                  | 8,000,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 250,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01224 ENTERTAINMENT ALLOWANCE                        | 6,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 1,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 50,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 520,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01252 NON PRACTISING ALLOWANCE                       | 50,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01257 RC ALLOWANCE                                   | 132,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01274 MEDICAL CHARGES                                | 100       | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A01278 LEAVE SALARY                                   | 100       | -         | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03201 POSTAGE AND TELEGRAPH                          | 5,000     | 5,000     | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03202 TELEPHONE AND TRUNK CALL                       | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03303 ELECTRICITY                                    | 150,000   | 50,000    | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03304 HOT AND COLD WEATHER CHARGES                   | 3,000     | 3,000     | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03805 TRAVELLING ALLOWANCE                           | 40,000    | 40,000    | 39,300    |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 20,000    | 20,000    | 19,998    |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 25,000    | 25,000    | 4,820     |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03901 STATIONERY                                     | 5,000     | 5,000     | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03902 PRINTING AND PUBLICATION                       | 10,000    | 10,000    | 9,950     |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03906 UNIFORMS AND PROTECTIVE CLOTHING               | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03907 ADVERTISING & PUBLICITY                        | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03927 PURCHASE OF DRUG AND MEDICINES                 | 500,000   | 500,000   | 499,969   |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03942 COST OF OTHER STORES                           | 200,000   | 200,000   | 199,771   |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A03970 OTHERS   | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A09601 PLANT AND MACHINERY                            | 150,000   | 1,333,000 | 1,332,513 |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A09701 FURNITURE AND FIXTURES                         | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A13001 TRANSPORT                                      | 50,000    | 50,000    | 49,500    |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A13101 MACHINERY AND EQUIPMENT                        | 20,000    | 20,000    | -         |
| KARAK | KK21C17 HEALTH | KK6260 RHC Ahmed Abad | A13201 FURNITURE AND FIXTURE                          | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01101 BASIC PAY                                      | 2,090,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01151 BASIC PAY                                      | 2,521,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01202 HOUSE RENT ALLOWANCE                           | 400,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01203 CONVEYANCE ALLOWANCE                           | 780,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01207 WASHING ALLOWANCE                              | 4,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01208 DRESS ALLOWANCE                                | 4,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01217 MEDICAL ALLOWANCE                              | 410,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01218 HEALTH PROFESSIONAL ALLOWANCE                  | 7,000,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 320,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01224 ENTERTAINMENT ALLOWANCE                        | 6,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 13,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 340,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 495,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01257 RC ALLOWANCE                                   | 66,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01274 MEDICAL CHARGES                                | 100       | 88,000    | 88,000    |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A01278 LEAVE SALARY                                   | 100,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03201 POSTAGE AND TELEGRAPH                          | 5,000     | 5,000     | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03303 ELECTRICITY                                    | 150,000   | 140,000   | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03304 HOT AND COLD WEATHER CHARGES                   | 3,000     | 3,000     | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03805 TRAVELLING ALLOWANCE                           | 40,000    | 40,000    | 38,000    |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 50,000    | 50,000    | 34,100    |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 1,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03901 STATIONERY                                     | 5,000     | 5,000     | 4,956     |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03902 PRINTING AND PUBLICATION                       | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03906 UNIFORMS AND PROTECTIVE CLOTHING               | 1,000     | 1,000     | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03927 PURCHASE OF DRUG AND MEDICINES                 | 500,000   | 500,000   | 499,991   |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03942 COST OF OTHER STORES                           | 200,000   | 200,000   | 199,863   |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A03970 OTHERS   | 10,000    | 10,000    | 9,963     |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A09601 PLANT AND MACHINERY                            | 150,000   | 1,333,000 | 1,308,513 |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A09701 FURNITURE AND FIXTURES                         | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A13001 TRANSPORT                                      | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A13101 MACHINERY AND EQUIPMENT                        | 20,000    | 20,000    | 18,900    |
| KARAK | KK21C17 HEALTH | KK6261 RHC Jandri     | A13201 FURNITURE AND FIXTURE                          | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos | A01101 BASIC PAY                                      | 3,037,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos | A01151 BASIC PAY                                      | 4,583,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos | A01202 HOUSE RENT ALLOWANCE                           | 560,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos | A01203 CONVEYANCE ALLOWANCE                           | 1,090,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos | A01207 WASHING ALLOWANCE                              | 5,500     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos | A01208 DRESS ALLOWANCE                                | 5,500     | -         | -         |

|       |                |                                   |   |           |           |           |
|-------|----------------|-----------------------------------|---|-----------|-----------|-----------|
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01217 MEDICAL ALLOWANCE                              | 620,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01218 HEALTH PROFESSIONAL ALLOWANCE                  | 8,000,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 250,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01224 ENTERTAINMENT ALLOWANCE                        | 6,000     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 97,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 270,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01251 MESS ALLOWANCE                                 | 590,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01252 NON PRACTISING ALLOWANCE                       | 11,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01257 RC ALLOWANCE                                   | 198,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01274 MEDICAL CHARGES                                | 100       | -         | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A01278 LEAVE SALARY                                   | 50,000    | 669,000   | 669,000   |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03201 POSTAGE AND TELEGRAPH                          | 5,000     | 5,000     | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03302 WATER  | 20,000    | 20,000    | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03303 ELECTRICITY                                    | 100,000   | 50,000    | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03805 TRAVELLING ALLOWANCE                           | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03901 STATIONERY                                     | 5,000     | 5,000     | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03902 PRINTING AND PUBLICATION                       | 10,000    | 10,000    | 9,950     |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03906 UNIFORMS AND PROTECTIVE CLOTHING               | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03927 PURCHASE OF DRUG AND MEDICINES                 | 500,000   | 500,000   | 499,966   |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03942 COST OF OTHER STORES                           | 200,000   | 200,000   | 199,810   |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A03970 OTHERS   | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A09601 PLANT AND MACHINERY                            | 150,000   | 150,000   | 149,600   |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A09701 FURNITURE AND FIXTURES                         | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A13001 TRANSPORT                                      | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6262 RHC Nari Panos             | A13101 MACHINERY AND EQUIPMENT                        | 20,000    | 20,000    | 19,300    |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01101 BASIC PAY                                      | 3,887,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01151 BASIC PAY                                      | 4,964,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01202 HOUSE RENT ALLOWANCE                           | 445,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01203 CONVEYANCE ALLOWANCE                           | 1,056,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01207 WASHING ALLOWANCE                              | 76,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01208 DRESS ALLOWANCE                                | 7,200     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01217 MEDICAL ALLOWANCE                              | 577,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01218 HEALTH PROFESSIONAL ALLOWANCE                  | 8,000,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 260,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01229 SPECIAL COMPENSATORY ALLOWANCE                 | 55,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 290,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 580,000   | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01251 MESS ALLOWANCE                                 | 1,100     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01252 NON PRACTISING ALLOWANCE                       | 33,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01257 RC ALLOWANCE                                   | 86,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01274 MEDICAL CHARGES                                | 100       | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A01278 LEAVE SALARY                                   | 50,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03201 POSTAGE AND TELEGRAPH                          | 5,000     | 5,000     | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03202 TELEPHONE AND TRUNK CALL                       | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03302 WATER  | 10,000    | 10,000    | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03303 ELECTRICITY                                    | 150,000   | 50,000    | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03304 HOT AND COLD WEATHER CHARGES                   | 3,000     | 3,000     | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03805 TRAVELLING ALLOWANCE                           | 40,000    | 40,000    | 40,000    |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03806 TRANSPORTATION OF GOODS (GOVT.)                | 5,000     | 55,000    | 55,000    |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 60,000    | 60,000    | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03901 STATIONERY                                     | 5,000     | 5,000     | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03902 PRINTING AND PUBLICATION                       | 1,000     | 1,000     | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03906 UNIFORMS AND PROTECTIVE CLOTHING               | 1,000     | 1,000     | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03927 PURCHASE OF DRUG AND MEDICINES                 | 500,000   | 500,000   | 499,985   |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03942 COST OF OTHER STORES                           | 200,000   | 200,000   | 199,168   |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A03970 OTHERS   | 5,000     | 5,000     | 4,993     |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A09601 PLANT AND MACHINERY                            | 150,000   | 1,078,000 | 1,068,563 |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A09701 FURNITURE AND FIXTURES                         | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A13001 TRANSPORT                                      | 20,000    | 20,000    | 10,000    |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A13101 MACHINERY AND EQUIPMENT                        | 20,000    | 20,000    | 17,800    |
| KARAK | KK21C17 HEALTH | KK6264 RHC Shnawa Gudi Khel       | A13201 FURNITURE AND FIXTURE                          | 100       | 100       | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01101 BASIC PAY                                      | 6,247,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01102 PERSONAL PAY                                   | 11,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01151 BASIC PAY                                      | 5,902,000 | -         | 147,180   |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01152 PERSONAL PAY                                   | 50,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01202 HOUSE RENT ALLOWANCE                           | 1,250,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01203 CONVEYANCE ALLOWANCE                           | 2,500,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01207 WASHING ALLOWANCE                              | 6,600     | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01208 DRESS ALLOWANCE                                | 77,000    | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01217 MEDICAL ALLOWANCE                              | 1,233,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A01218 HEALTH PROFESSIONAL ALLOWANCE                  | 3,600,000 | -         | -         |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 1,000,000 | -         | -         |

|       |                |                                    |   |           |         |         |
|-------|----------------|------------------------------------|---|-----------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A01224 ENTERTAINMENT ALLOWANCE                      | 12,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A01229 SPECIAL COMPENSATORY ALLOWANCE               | 363,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A0122C ADHOC RELIEF ALLOWANCE - 2015                | 1,000,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A0122M ADHOC RELIEF ALLOWANCE 2016                  | 1,300,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A01251 MESS ALLOWANCE                               | 1,234,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A01252 NON PRACTISING ALLOWANCE                     | 660,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A01257 RC ALLOWANCE                                 | 867,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A01274 MEDICAL CHARGES                              | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A01278 LEAVE SALARY                                 | 50,000    | 312,000 | 312,000 |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03201 POSTAGE AND TELEGRAPH                        | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03202 TELEPHONE AND TRUNK CALL                     | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03302 WATER  | 10,000    | 10,000  | 10,000  |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03303 ELECTRICITY                                  | 150,000   | 50,000  | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03304 HOT AND COLD WEATHER CHARGES                 | 3,000     | 3,000   | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03805 TRAVELLING ALLOWANCE                         | 40,000    | 40,000  | 37,400  |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03806 TRANSPORTATION OF GOODS (GOVT.)              | 5,000     | 5,000   | 5,000   |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C(G | 40,000    | 40,000  | 11,791  |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03901 STATIONERY                                   | 5,000     | 5,000   | 4,956   |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03902 PRINTING AND PUBLICATION                     | 5,000     | 5,000   | 5,000   |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03927 PURCHASE OF DRUG AND MEDICINES               | 700,000   | 700,000 | 699,989 |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03942 COST OF OTHER STORES                         | 250,000   | 250,000 | 250,000 |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A03970 OTHERS                                       | 5,000     | 5,000   | 4,909   |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A09601 PLANT AND MACHINERY                          | 200,000   | 395,000 | 363,263 |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A09701 FURNITURE AND FIXTURES                       | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A13001 TRANSPORT                                    | 20,000    | 170,000 | 169,300 |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A13101 MACHINERY AND EQUIPMENT                      | 30,000    | 30,000  | 29,100  |
| KARAK | KK21C17 HEALTH | KK6265 Type "D" Hospital Latamber  | A13201 FURNITURE AND FIXTURE                        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01101 BASIC PAY                                    | 533,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01102 PERSONAL PAY                                 | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01151 BASIC PAY                                    | 3,361,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01152 PERSONAL PAY                                 | 30,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01202 HOUSE RENT ALLOWANCE                         | 2,620,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01203 CONVEYANCE ALLOWANCE                         | 610,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01207 WASHING ALLOWANCE                            | 11,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01208 DRESS ALLOWANCE                              | 11,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01217 MEDICAL ALLOWANCE                            | 422,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A0121B HEALTH PROFESSIONAL ALLOWANCE                | 2,500,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A0121T ADHOC RELIEF ALLOWANCE 2013                  | 442,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01224 ENTERTAINMENT ALLOWANCE                      | 7,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01229 SPECIAL COMPENSATORY ALLOWANCE               | 11,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A0122C ADHOC RELIEF ALLOWANCE - 2015                | 20,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01252 NON PRACTISING ALLOWANCE                     | 33,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01257 RC ALLOWANCE                                 | 16,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01274 MEDICAL CHARGES                              | 100       | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A01278 LEAVE SALARY                                 | 50,000    | 285,120 | 285,120 |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03201 POSTAGE AND TELEGRAPH                        | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03302 WATER  | 10,000    | 10,000  | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03303 ELECTRICITY                                  | 100,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03304 HOT AND COLD WEATHER CHARGES                 | 3,000     | 3,000   | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03805 TRAVELLING ALLOWANCE                         | 25,000    | 25,000  | 23,800  |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03806 TRANSPORTATION OF GOODS (GOVT.)              | 20,000    | 20,000  | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C(G | 1,000     | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03901 STATIONERY                                   | 10,000    | 10,000  | 9,979   |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03902 PRINTING AND PUBLICATION                     | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03927 PURCHASE OF DRUG AND MEDICINES               | 700,000   | 700,000 | 699,985 |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03942 COST OF OTHER STORES                         | 200,000   | 200,000 | 199,758 |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A03970 OTHERS                                       | 30,000    | 30,000  | 29,940  |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A09601 PLANT AND MACHINERY                          | 200,000   | 200,000 | 200,000 |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A09701 FURNITURE AND FIXTURES                       | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A13001 TRANSPORT                                    | 5,000     | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A13101 MACHINERY AND EQUIPMENT                      | 25,000    | 25,000  | 24,000  |
| KARAK | KK21C17 HEALTH | KK6266 Civil Hospital Bahader Khel | A13201 FURNITURE AND FIXTURE                        | 100       | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01101 BASIC PAY                                    | 438,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01102 PERSONAL PAY                                 | 10,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01151 BASIC PAY                                    | 1,884,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01152 PERSONAL PAY                                 | 30,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01202 HOUSE RENT ALLOWANCE                         | 200,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01203 CONVEYANCE ALLOWANCE                         | 453,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01207 WASHING ALLOWANCE                            | 6,600     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01208 DRESS ALLOWANCE                              | 5,500     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01217 MEDICAL ALLOWANCE                            | 316,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A0121B HEALTH PROFESSIONAL ALLOWANCE                | 2,500,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A0121T ADHOC RELIEF ALLOWANCE 2013                  | 220,000   | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri      | A01224 ENTERTAINMENT ALLOWANCE                      | 6,000     | -       | -       |

|       |                |   |  |            |         |         |
|-------|----------------|---|--|------------|---------|---------|
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 10,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 200,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 316,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A01252 NON PRACTISING ALLOWANCE                      | 33,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A01257 RC ALLOWANCE                                  | 16,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A01274 MEDICAL CHARGES                               | 100        | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A01278 LEAVE SALARY                                  | 50,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03201 POSTAGE AND TELEGRAPH                         | 8,000      | 8,000   | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03303 ELECTRICITY                                   | 300,000    | 250,000 | 12,247  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03304 HOT AND COLD WEATHER CHARGES                  | 8,000      | 8,000   | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03805 TRAVELLING ALLOWANCE                          | 60,000     | 60,000  | 57,000  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 20,000     | 20,000  | 19,950  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100,000    | 100,000 | 99,705  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03901 STATIONERY                                    | 25,000     | 25,000  | 24,995  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03902 PRINTING AND PUBLICATION                      | 20,000     | 20,000  | 19,960  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 1,000      | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03927 PURCHASE OF DRUG AND MEDICINES                | 700,000    | 700,000 | 699,997 |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03942 COST OF OTHER STORES                          | 200,000    | 200,000 | 199,840 |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A03970 OTHERS  | 30,000     | 30,000  | 29,940  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A09601 PLANT AND MACHINERY                           | 200,000    | 200,000 | 196,500 |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A13001 TRANSPORT                                     | 50,000     | 50,000  | 49,700  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A13101 MACHINERY AND EQUIPMENT                       | 25,000     | 25,000  | 24,800  |
| KARAK | KK21C17 HEALTH | KK6267 Civil Hospital Gurguri           | A13201 FURNITURE AND FIXTURE                         | 100        | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01101 BASIC PAY                                     | 1,454,000  | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01102 PERSONAL PAY                                  | 20,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01151 BASIC PAY                                     | 2,727,000  | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01152 PERSONAL PAY                                  | 30,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01202 HOUSE RENT ALLOWANCE                          | 306,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01203 CONVEYANCE ALLOWANCE                          | 684,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01207 WASHING ALLOWANCE                             | 8,000      | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01208 DRESS ALLOWANCE                               | 6,000      | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01217 MEDICAL ALLOWANCE                             | 427,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01218 HEALTH PROFESSIONAL ALLOWANCE                 | 4,500,000  | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 220,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 11,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 200,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 420,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01252 NON PRACTISING ALLOWANCE                      | 11,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01257 RC ALLOWANCE                                  | 55,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01274 MEDICAL CHARGES                               | 100        | 173,686 | 173,686 |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A01278 LEAVE SALARY                                  | 50,000     | -       | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03201 POSTAGE AND TELEGRAPH                         | 5,000      | 5,000   | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03303 ELECTRICITY                                   | 200,000    | 100,000 | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03304 HOT AND COLD WEATHER CHARGES                  | 8,000      | 8,000   | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03805 TRAVELLING ALLOWANCE                          | 30,000     | 30,000  | 28,200  |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 50,000     | 50,000  | 49,996  |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 100        | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03901 STATIONERY                                    | 10,000     | 10,000  | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03902 PRINTING AND PUBLICATION                      | 25,000     | 25,000  | 24,995  |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 1,000      | 1,000   | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03927 PURCHASE OF DRUG AND MEDICINES                | 700,000    | 700,000 | 699,989 |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03942 COST OF OTHER STORES                          | 200,000    | 200,000 | 199,772 |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A03970 OTHERS  | 30,000     | 30,000  | 29,940  |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A09601 PLANT AND MACHINERY                           | 200,000    | 200,000 | 172,250 |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A09701 FURNITURE AND FIXTURES                        | 100        | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A13001 TRANSPORT                                     | 100        | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A13101 MACHINERY AND EQUIPMENT                       | 25,000     | 25,000  | 24,700  |
| KARAK | KK21C17 HEALTH | KK6268 Civil Hospital Terri             | A13201 FURNITURE AND FIXTURE                         | 100        | 100     | -       |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati | A01101 BASIC PAY                                     | 21,176,530 | -       | 20,574  |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati | A01102 PERSONAL PAY                                  | 100,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati | A01151 BASIC PAY                                     | 13,576,000 | -       | -       |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati | A01152 PERSONAL PAY                                  | 100,000    | -       | -       |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati | A01202 HOUSE RENT ALLOWANCE                          | 3,929,010  | -       | -       |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati | A01203 CONVEYANCE ALLOWANCE                          | 7,543,000  | -       | -       |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati | A01207 WASHING ALLOWANCE                             | 31,000     | -       | -       |



|       |                |  |  |            |           |            |
|-------|----------------|--|--|------------|-----------|------------|
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01208 DRESS ALLOWANCE                               | 1,091,000  | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01217 MEDICAL ALLOWANCE                             | 4,758,000  | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01218 HEALTH PROFESSIONAL ALLOWANCE                 | 40,100,000 | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 2,500,000  | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01224 ENTERTAINMENT ALLOWANCE                       | 12,000     | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01226 COMPUTER ALLOWANCE                            | 12,000     | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 1,269,000  | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 2,000,000  | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 4,500,000  | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01251 MESS ALLOWANCE                                | 475,000    | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01252 NON PRACTISING ALLOWANCE                      | 143,000    | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01257 RC ALLOWANCE                                  | 130,000    | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01274 MEDICAL CHARGES                               | 100        | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A01278 LEAVE SALARY                                  | 100,000    | 1,326,140 | 1,326,135  |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03201 POSTAGE AND TELEGRAPH                         | 5,000      | 5,000     | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03202 TELEPHONE AND TRUNK CALL                      | 50,000     | -         | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03303 ELECTRICITY                                   | 500,000    | 400,000   | 224,272    |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03805 TRAVELLING ALLOWANCE                          | 50,000     | 194,000   | 189,500    |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 300,000    | 500,000   | 494,338    |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03901 STATIONERY                                    | 20,000     | 20,000    | 19,956     |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03902 PRINTING AND PUBLICATION                      | 50,000     | 50,000    | 49,960     |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 1,000      | 1,000     | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03927 PURCHASE OF DRUG AND MEDICINES                | 3,000,000  | 3,000,000 | 2,999,974  |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03942 COST OF OTHER STORES                          | 250,000    | 250,000   | 249,330    |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A03970 OTHERS  | 20,000     | 20,000    | 19,990     |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | -          | 600,000   | 400,000    |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A09601 PLANT AND MACHINERY                           | 200,000    | 200,000   | 199,832    |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A09701 FURNITURE AND FIXTURES                        | 100        | 100       | -          |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A13001 TRANSPORT                                     | 80,000     | 180,000   | 180,000    |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A13101 MACHINERY AND EQUIPMENT                       | 30,000     | 30,000    | 13,990     |
| KARAK | KK21C17 HEALTH | KK6269 Type "C" Hospital Takhti Nasrati      | A13201 FURNITURE AND FIXTURE                         | 100        | 100       | -          |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01101 BASIC PAY                                     | 10,718,000 | -         | 6,349,741  |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01102 PERSONAL PAY                                  | 1,000      | -         | -          |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01151 BASIC PAY                                     | 6,246,000  | -         | 3,616,007  |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01152 PERSONAL PAY                                  | 1,000      | -         | -          |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01202 HOUSE RENT ALLOWANCE                          | 300,000    | -         | 712,967    |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01203 CONVEYANCE ALLOWANCE                          | 620,000    | -         | 1,487,002  |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01207 WASHING ALLOWANCE                             | 5,000      | -         | 6,490      |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01208 DRESS ALLOWANCE                               | 100,000    | -         | 292,600    |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | (19,609)   |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01217 MEDICAL ALLOWANCE                             | 200,000    | -         | 693,853    |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A01218 HEALTH PROFESSIONAL ALLOWANCE                 | 7,000,000  | -         | 10,806,701 |
| KARAK | KK21C17 HEALTH | KK6271 Category "D" Hospital Sabirabad Karak | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | 7,000      | -         | -          |

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| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 100,000    | -       | 236,900    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A01224 ENTERTAINMENT ALLOWANCE                       | 1,000      | -       | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 1,000      | -       | 61,992     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 90,000     | -       | 165,169    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 250,000    | -       | 803,593    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -       | 996,646    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A01251 MESS ALLOWANCE                                | 150,000    | -       | 752,000    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A01252 NON PRACTISING ALLOWANCE                      | 20,000     | -       | 3,831      |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A01257 RC ALLOWANCE                                  | 80,000     | -       | 109,858    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A01274 MEDICAL CHARGES                               | 1,000      | -       | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A01278 LEAVE SALARY                                  | 100,000    | -       | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03201 POSTAGE AND TELEGRAPH                         | 6,000      | 6,000   | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03202 TELEPHONE AND TRUNK CALL                      | 100        | 100     | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03303 ELECTRICITY                                   | 200,000    | 200,000 | 40,076     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000      | 5,000   | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03805 TRAVELLING ALLOWANCE                          | 40,000     | 40,000  | 36,100     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 50,000     | 50,000  | 50,000     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 150,000    | 150,000 | 142,685    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03901 STATIONERY                                    | 30,000     | 30,000  | 29,982     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03902 PRINTING AND PUBLICATION                      | 30,000     | 30,000  | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 10,000     | 10,000  | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03927 PURCHASE OF DRUG AND MEDICINES                | 700,000    | 700,000 | 699,993    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03942 COST OF OTHER STORES                          | 250,000    | 250,000 | 249,902    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A03970 OTHERS  | 40,000     | 40,000  | 39,965     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A09601 PLANT AND MACHINERY                           | 200,000    | 395,000 | 300,285    |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A09701 FURNITURE AND FIXTURES                        | 5,000      | 5,000   | -          |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A13001 TRANSPORT                                     | 60,000     | 60,000  | 42,368     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A13101 MACHINERY AND EQUIPMENT                       | 30,000     | 30,000  | 28,900     |
| KARAK | KK21C17 HEALTH                      | KK6271 Category "D" Hospital Sabirabad Karak | A13201 FURNITURE AND FIXTURE                         | 5,000      | 5,000   | -          |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01101 BASIC PAY                                     | 2,163,960  | -       | 1,784,333  |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01151 BASIC PAY                                     | 11,891,110 | -       | 21,174,445 |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01152 PERSONAL PAY                                  | 60,000     | -       | 111,665    |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01202 HOUSE RENT ALLOWANCE                          | 1,825,000  | -       | 1,600,233  |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01203 CONVEYANCE ALLOWANCE                          | 3,527,500  | -       | 3,043,755  |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01207 WASHING ALLOWANCE                             | 6,000      | -       | 9,080      |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01208 DRESS ALLOWANCE                               | 15,000     | -       | 12,230     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01206 INTEGRATED ALLOWANCE                          | 150,000    | -       | 205,809    |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A0120P ADHOC RELIEF 2009                             | -          | -       | 412        |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -       | 90,343     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01216 QUALIFICATION ALLOWANCE                       | 15,000     | -       | 30,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A01217 MEDICAL ALLOWANCE                             | 3,035,000  | -       | 2,345,012  |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A0121A AD - HOC ALLOWANCE - 2011                     | -          | -       | 1,152      |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -          | -       | 1,932      |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD            | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 370,200    | -       | 658,716    |

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|-------|-------------------------------------|-----------------------------------|--|------------|-----------|------------|
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 120,000    | -         | 974        |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A01226 COMPUTER ALLOWANCE                            | 36,000     | -         | -          |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 1,622,440  | -         | 393,790    |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 2,000,000  | -         | 1,870,409  |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | -          | -         | 45,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 2,298,722  |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A01238 CHARGE ALLOWANCE                              | 5,000      | -         | 85,359     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A01239 SPECIAL ALLOWANCE                             | -          | -         | 3,398      |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A01270 OTHER   | 40,000     | -         | 30,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A01274 MEDICAL CHARGES                               | 1,000      | -         | -          |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A01278 LEAVE SALARY                                  | 1,600,000  | 1,542,550 | 1,542,550  |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03201 POSTAGE AND TELEGRAPH                         | 15,000     | 15,000    | -          |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03202 TELEPHONE AND TRUNK CALL                      | 80,000     | 80,000    | 29,039     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03304 HOT AND COLD WEATHER CHARGES                  | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03805 TRAVELLING ALLOWANCE                          | 250,000    | 250,000   | 243,817    |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 250,000    | 250,000   | 250,000    |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 15,000     | 15,000    | 15,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03901 STATIONERY                                    | 100,000    | 100,000   | 99,070     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03902 PRINTING AND PUBLICATION                      | 30,000     | 30,000    | 30,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 5,000      | 5,000     | -          |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03907 ADVERTISING & PUBLICITY                       | 10,000     | 64,000    | 63,962     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A03970 OTHERS  | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A09601 PLANT AND MACHINERY                           | 200,000    | 200,000   | 200,000    |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A13001 TRANSPORT                                     | 100,000    | 50,000    | 50,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A13101 MACHINERY AND EQUIPMENT                       | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C22 LOCAL GOVERNMENT DEPARTMENT | KK6215 ASSISTAN DIRECTOR LG & RDD | A13201 FURNITURE AND FIXTURE                         | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01101 BASIC PAY                                     | 5,351,800  | -         | 4,327,820  |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01102 PERSONAL PAY                                  | 259,200    | -         | 350,140    |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01151 BASIC PAY                                     | 12,149,070 | -         | 13,465,372 |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01152 PERSONAL PAY                                  | 6,000      | -         | 6,430      |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01202 HOUSE RENT ALLOWANCE                          | 987,530    | -         | 895,651    |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01203 CONVEYANCE ALLOWANCE                          | 1,776,540  | -         | 1,613,908  |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01207 WASHING ALLOWANCE                             | 7,200      | -         | 6,910      |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01208 DRESS ALLOWANCE                               | 1,800      | -         | 1,510      |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01209 INTEGRATED ALLOWANCE                          | 21,600     | -         | 21,600     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 1,860      |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01217 MEDICAL ALLOWANCE                             | 1,276,620  | -         | 1,135,333  |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 498,400    | -         | 434,658    |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 338,960    | -         | 152        |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -         | -          |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | -          | -         | 292,670    |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 1,722,640  | -         | 1,489,249  |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 1,807,733  |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01274 MEDICAL CHARGES                               | 80,000     | 55,645    | 55,645     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A01278 LEAVE SALARY                                  | 500,000    | 1,606,140 | 1,606,140  |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03201 POSTAGE AND TELEGRAPH                         | 5,000      | -         | -          |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03202 TELEPHONE AND TRUNK CALL                      | 80,000     | 20,000    | 20,000     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03303 ELECTRICITY                                   | 50,000     | 25,000    | 25,000     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03304 HOT AND COLD WEATHER CHARGES                  | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03402 RENT FOR OFFICE BUILDING                      | 135,000    | 133,200   | 133,200    |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03603 REGISTRATION                                  | -          | 50,175    | 50,175     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03805 TRAVELLING ALLOWANCE                          | 400,000    | 600,000   | 599,980    |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 350,000    | 284,766   | 284,766    |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03901 STATIONERY                                    | 40,000     | 40,000    | 40,000     |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 4,000      | 3,910     | 3,910      |
| KARAK | KK21C23 AGRICULTURE                 | KK6124 DISTT OFFICER AGRICU       | A03907 ADVERTISING & PUBLICITY                       | 50,000     | 27,000    | 26,244     |

|       |                     |                                |   |           |           |           |
|-------|---------------------|--------------------------------|---|-----------|-----------|-----------|
| KARAK | KK21C23 AGRICULTURE | KK6124 DISTT OFFICER AGRICU    | A03970 OTHERS   | 30,000    | 30,000    | 30,000    |
| KARAK | KK21C23 AGRICULTURE | KK6124 DISTT OFFICER AGRICU    | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E  | -         | 600,000   | 600,000   |
| KARAK | KK21C23 AGRICULTURE | KK6124 DISTT OFFICER AGRICU    | A09203 I.T. EQUIPMENT                                 | -         | 30,000    | 30,000    |
| KARAK | KK21C23 AGRICULTURE | KK6124 DISTT OFFICER AGRICU    | A09601 PLANT AND MACHINERY                            | -         | 80,000    | 80,000    |
| KARAK | KK21C23 AGRICULTURE | KK6124 DISTT OFFICER AGRICU    | A13001 TRANSPORT                                      | 100,000   | 600,000   | 600,000   |
| KARAK | KK21C23 AGRICULTURE | KK6124 DISTT OFFICER AGRICU    | A13101 MACHINERY AND EQUIPMENT                        | 10,000    | 10,000    | 9,700     |
| KARAK | KK21C23 AGRICULTURE | KK6124 DISTT OFFICER AGRICU    | A13201 FURNITURE AND FIXTURE                          | 20,000    | 19,500    | 19,500    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01101 BASIC PAY                                      | 2,129,280 | -         | 2,853,960 |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01102 PERSONAL PAY                                   | 86,400    | -         | 57,600    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01151 BASIC PAY                                      | 3,689,520 | -         | 4,332,050 |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01202 HOUSE RENT ALLOWANCE                           | 350,000   | -         | 323,087   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01203 CONVEYANCE ALLOWANCE                           | 660,000   | -         | 666,714   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01207 WASHING ALLOWANCE                              | 5,400     | -         | 5,400     |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01208 DRESS ALLOWANCE                                | 5,400     | -         | 5,400     |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A0120D INTEGRATED ALLOWANCE                           | 6,000     | -         | 2,100     |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -         | 22,705    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01217 MEDICAL ALLOWANCE                              | 500,000   | -         | 498,469   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 220,000   | -         | 176,732   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 160,000   | -         | 117,951   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 620,000   | -         | 585,435   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 723,329   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01277 CONTINGENT PAID STAFF                          | 12,000    | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A01278 LEAVE SALARY                                   | 100,000   | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03201 POSTAGE AND TELEGRAPH                          | 1,000     | 1,000     | -         |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03202 TELEPHONE AND TRUNK CALL                       | 60,000    | 60,000    | 60,000    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03302 WATER  | 12,000    | 22,000    | 22,000    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03303 ELECTRICITY                                    | 150,000   | 150,000   | 149,995   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03304 HOT AND COLD WEATHER CHARGES                   | 20,000    | 20,000    | 20,000    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03805 TRAVELLING ALLOWANCE                           | 500,000   | 500,000   | 500,000   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 500,000   | 500,000   | 500,000   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03901 STATIONERY                                     | 30,000    | 40,000    | 40,000    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03906 UNIFORMS AND PROTECTIVE CLOTHING               | -         | 10,000    | 10,000    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A03970 OTHERS   | 50,000    | 100,000   | 100,000   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A09203 I.T. EQUIPMENT                                 | -         | 200,000   | 197,500   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A09601 PLANT AND MACHINERY                            | 200,000   | 450,000   | 450,000   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A09701 FURNITURE AND FIXTURES                         | 150,000   | 150,000   | 150,000   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A12404 STRUCTURES                                     | 5,000,000 | 5,950,000 | 5,950,000 |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A13001 TRANSPORT                                      | 200,000   | 200,000   | 199,905   |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A13101 MACHINERY AND EQUIPMENT                        | 40,000    | 40,000    | 40,000    |
| KARAK | KK21C23 AGRICULTURE | KK6125 SOIL CONSERVATION OF    | A13201 FURNITURE AND FIXTURE                          | 40,000    | 40,000    | 40,000    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01101 BASIC PAY                                      | 2,073,190 | -         | 2,055,611 |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01102 PERSONAL PAY                                   | 100,000   | -         | 38,884    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01151 BASIC PAY                                      | 2,214,990 | -         | 2,128,369 |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01152 PERSONAL PAY                                   | -         | -         | 3,840     |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01202 HOUSE RENT ALLOWANCE                           | 200,000   | -         | 346,998   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01203 CONVEYANCE ALLOWANCE                           | 480,000   | -         | 376,309   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01205 DEARNESS ALLOWANCE                             | -         | -         | 39,392    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01207 WASHING ALLOWANCE                              | 1,500     | -         | 1,800     |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01209 SPECIAL ADDITIONAL ALLOWANCE                   | -         | -         | 24,832    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0120D INTEGRATED ALLOWANCE                           | 5,400     | -         | 4,950     |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0120P ADHOC RELIEF 2009                              | -         | -         | 48,744    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0120X AD - HOC ALLOWANCE - 2010                      | -         | -         | 229,999   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01217 MEDICAL ALLOWANCE                              | 312,000   | -         | 302,820   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0121A AD - HOC ALLOWANCE - 2011                      | -         | -         | 66,070    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0121M ADHOC RELIEF ALLOWANCE - 2012                  | -         | -         | 30,743    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0121T ADHOC RELIEF ALLOWANCE 2013                    | 132,000   | -         | 94,947    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01226 COMPUTER ALLOWANCE                             | 18,000    | -         | 18,000    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0122C ADHOC RELIEF ALLOWANCE - 2015                  | 90,300    | -         | 87,154    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0122M ADHOC RELIEF ALLOWANCE 2016                    | 470,000   | -         | 347,278   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A0122Y AD-HOC RELIEF ALLOWANCE 2017                   | -         | -         | 403,762   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01244 ADHOC RELIEF                                   | -         | -         | 59,584    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01274 MEDICAL CHARGES                                | 1,000     | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A01278 LEAVE SALARY                                   | 1,500,000 | 909,000   | 909,000   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03201 POSTAGE AND TELEGRAPH                          | 5,000     | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03202 TELEPHONE AND TRUNK CALL                       | 50,000    | 30,000    | 27,850    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03301 GAS  | 1,000     | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03302 WATER  | 10,000    | 10,000    | 9,766     |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03303 ELECTRICITY                                    | 50,000    | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03304 HOT AND COLD WEATHER CHARGES                   | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03402 RENT FOR OFFICE BUILDING                       | 1,000     | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03603 REGISTRATION                                   | 1,000     | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03805 TRAVELLING ALLOWANCE                           | 250,000   | 250,000   | 250,000   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G) | 300,000   | 300,000   | 239,771   |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03808 CONVEYANCE CHARGES ( GOVT.)                    | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03901 STATIONERY                                     | 30,000    | 30,000    | 30,000    |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03902 PRINTING AND PUBLICATION                       | 1,000     | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03907 ADVERTISING & PUBLICITY                        | 1,000     | -         | -         |
| KARAK | KK21C23 AGRICULTURE | KK6174 DISTT: OFFICER WM KARAK | A03942 COST OF OTHER STORES                           | 25,000    | 25,000    | 25,000    |

|       |                          |                                |  |            |           |            |
|-------|--------------------------|--------------------------------|--|------------|-----------|------------|
| KARAK | KK21C23 AGRICULTURE      | KK6174 DISTT: OFFICER WM KARAK | A03970 OTHERS  | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C23 AGRICULTURE      | KK6174 DISTT: OFFICER WM KARAK | A09203 I.T. EQUIPMENT                                | -          | 200,000   | -          |
| KARAK | KK21C23 AGRICULTURE      | KK6174 DISTT: OFFICER WM KARAK | A13001 TRANSPORT                                     | 100,000    | 100,000   | 100,000    |
| KARAK | KK21C23 AGRICULTURE      | KK6174 DISTT: OFFICER WM KARAK | A13101 MACHINERY AND EQUIPMENT                       | 40,000     | 55,000    | 55,000     |
| KARAK | KK21C23 AGRICULTURE      | KK6174 DISTT: OFFICER WM KARAK | A13201 FURNITURE AND FIXTURE                         | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C23 AGRICULTURE      | KK6174 DISTT: OFFICER WM KARAK | A13703 I.T. EQUIPMENT                                | -          | -         | -          |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01101 BASIC PAY                                     | 6,203,700  | -         | 4,196,537  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01102 PERSONAL PAY                                  | -          | -         | 28,800     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01151 BASIC PAY                                     | 20,492,640 | -         | 25,843,441 |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01202 HOUSE RENT ALLOWANCE                          | 1,355,810  | -         | 1,693,499  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01203 CONVEYANCE ALLOWANCE                          | 2,411,050  | -         | 3,107,570  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01207 WASHING ALLOWANCE                             | 59,400     | -         | 105,072    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01208 DRESS ALLOWANCE                               | 63,000     | -         | 104,296    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0120D INTEGRATED ALLOWANCE                          | 5,400      | -         | 2,700      |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0120N SPECIAL ALLOWANCES @ 20% OF BASIC PAY FOR SEC | -          | -         | 4,662      |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0120Q FIXED DAILY ALLOWANCE                         | -          | -         | (2,730)    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 87,388     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01216 QUALIFICATION ALLOWANCE                       | 60,000     | -         | -          |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01217 MEDICAL ALLOWANCE                             | 1,748,940  | -         | 2,251,221  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0121A AD - HOC ALLOWANCE - 2011                     | -          | -         | 5,719      |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0121M ADHOC RELIEF ALLOWANCE - 2012                 | -          | -         | 7,451      |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 654,380    | -         | 755,767    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01224 ENTERTAINMENT ALLOWANCE                       | 6,000      | -         | 1,500      |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 448,740    | -         | 516,412    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 2,272,120  | -         | 2,419,238  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 2,969,533  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01270 OTHER   | -          | -         | 7,500      |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01274 MEDICAL CHARGES                               | 500,000    | 487,957   | 487,957    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A01278 LEAVE SALARY                                  | 1,500,000  | 647,160   | 657,720    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03201 POSTAGE AND TELEGRAPH                         | 10,000     | -         | -          |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03202 TELEPHONE AND TRUNK CALL                      | 50,000     | 39,396    | 39,396     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03302 WATER   | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03303 ELECTRICITY                                   | 50,000     | 23,542    | 19,157     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03304 HOT AND COLD WEATHER CHARGES                  | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03402 RENT FOR OFFICE BUILDING                      | 350,000    | 350,000   | 349,996    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03805 TRAVELLING ALLOWANCE                          | 500,000    | 900,000   | 899,140    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 70,000     | 70,000    | 70,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 350,000    | 550,000   | 549,969    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03901 STATIONERY                                    | 50,000     | 50,000    | 50,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03902 PRINTING AND PUBLICATION                      | 30,000     | 30,000    | 29,993     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03907 ADVERTISING & PUBLICITY                       | 60,000     | 60,000    | 40,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03927 PURCHASE OF DRUG AND MEDICINES                | 4,000,000  | 5,200,000 | 5,200,000  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03942 COST OF OTHER STORES                          | 500,000    | 500,000   | 500,000    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A03970 OTHERS  | 60,000     | 260,000   | 260,000    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E | -          | 1,200,000 | 1,200,000  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A09203 I.T. EQUIPMENT                                | -          | 200,000   | 199,997    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A09601 PLANT AND MACHINERY                           | 2,000,000  | 2,000,000 | 1,999,800  |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A13001 TRANSPORT                                     | 300,000    | 300,000   | 300,000    |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A13101 MACHINERY AND EQUIPMENT                       | 50,000     | 62,500    | 62,500     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A13201 FURNITURE AND FIXTURE                         | 40,000     | 40,000    | 40,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A13303 OTHER BUILDINGS                               | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A13701 HARDWARE                                      | 10,000     | 10,000    | 9,100      |
| KARAK | KK21C25 ANIMAL HUSBANDRY | KK6126 ASSISTANT DIRECTOR L    | A13702 SOFTWARE                                      | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01101 BASIC PAY                                     | 520,000    | -         | 748,720    |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01151 BASIC PAY                                     | 3,006,100  | -         | 2,908,400  |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01152 PERSONAL PAY                                  | -          | -         | 28,938     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01202 HOUSE RENT ALLOWANCE                          | 189,000    | -         | 161,390    |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01203 CONVEYANCE ALLOWANCE                          | 415,000    | -         | 355,179    |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01207 WASHING ALLOWANCE                             | 2,000      | -         | 1,800      |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01208 DRESS ALLOWANCE                               | 2,000      | -         | 1,800      |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A0120D INTEGRATED ALLOWANCE                          | 11,000     | -         | 6,750      |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01217 MEDICAL ALLOWANCE                             | 234,000    | -         | 198,000    |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 100,000    | -         | 86,130     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 64,000     | -         | 59,290     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 318,000    | -         | 303,824    |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 365,502    |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01274 MEDICAL CHARGES                               | 1,000      | 13,450    | 13,450     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A01278 LEAVE SALARY                                  | 100,000    | -         | -          |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03201 POSTAGE AND TELEGRAPH                         | 5,000      | -         | -          |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03301 GAS   | 20,000     | 13,380    | 13,380     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03302 WATER   | 3,600      | 3,600     | 2,100      |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03303 ELECTRICITY                                   | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03304 HOT AND COLD WEATHER CHARGES                  | 20,000     | 10,000    | 10,000     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03402 RENT FOR OFFICE BUILDING                      | 80,000     | 90,000    | 90,000     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03805 TRAVELLING ALLOWANCE                          | 100,000    | 197,930   | 197,930    |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03901 STATIONERY                                    | 15,000     | 12,000    | 12,000     |
| KARAK | KK21C26 CO-OPERATION     | KK6163 ASSISTANT REGISTRAR     | A03970 OTHERS  | 15,000     | 7,000     | 7,000      |

|       |  |                             |  |           |           |           |
|-------|--|-----------------------------|--|-----------|-----------|-----------|
| KARAK | KK21C26 CO-OPERATION                       | KK6163 ASSISTANT REGISTRAR  | A09701 FURNITURE AND FIXTURES                        | 1,000     | -         | -         |
| KARAK | KK21C26 CO-OPERATION                       | KK6163 ASSISTANT REGISTRAR  | A13101 MACHINERY AND EQUIPMENT                       | 10,000    | 10,000    | 5,000     |
| KARAK | KK21C26 CO-OPERATION                       | KK6163 ASSISTANT REGISTRAR  | A13201 FURNITURE AND FIXTURE                         | 10,000    | 3,500     | 3,300     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01101 BASIC PAY                                     | 620,000   | -         | 739,340   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01151 BASIC PAY                                     | 7,425,150 | -         | 3,624,250 |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01152 PERSONAL PAY                                  | 133,000   | -         | 124,410   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01202 HOUSE RENT ALLOWANCE                          | 248,760   | -         | 218,472   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01203 CONVEYANCE ALLOWANCE                          | 457,780   | -         | 403,896   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01207 WASHING ALLOWANCE                             | 7,000     | -         | 5,400     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01208 DRESS ALLOWANCE                               | 5,500     | -         | 5,400     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0120D INTEGRATED ALLOWANCE                          | 16,000    | -         | 16,200    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0120X AD - HOC ALLOWANCE - 2010                     | -         | -         | 2,462     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01217 MEDICAL ALLOWANCE                             | 331,810   | -         | 291,816   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 128,000   | -         | 105,892   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 12,000    | -         | -         |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 87,000    | -         | 72,700    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 431,970   | -         | 369,565   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 12,000    | -         | 12,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -         | 448,532   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01274 MEDICAL CHARGES                               | 100,000   | 91,853    | 91,853    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A01278 LEAVE SALARY                                  | 700,000   | 816,840   | 816,840   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03201 POSTAGE AND TELEGRAPH                         | 10,000    | -         | -         |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03202 TELEPHONE AND TRUNK CALL                      | 50,000    | 39,000    | 39,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03301 GAS   | 20,000    | -         | -         |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03302 WATER   | 100       | 100       | -         |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03303 ELECTRICITY                                   | 100,000   | 64,000    | 52,806    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03304 HOT AND COLD WEATHER CHARGES                  | 12,000    | 12,000    | 12,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03402 RENT FOR OFFICE BUILDING                      | 100       | 100       | -         |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03603 REGISTRATION                                  | 5,000     | 5,000     | 4,950     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03805 TRAVELLING ALLOWANCE                          | 150,000   | 238,000   | 238,000   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 20,000    | 50,000    | 50,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 180,000   | 180,000   | 180,000   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 10,000    | 10,000    | 10,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03901 STATIONERY                                    | 50,000    | 50,000    | 50,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03902 PRINTING AND PUBLICATION                      | 1,000     | -         | -         |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 8,000     | 8,000     | 8,000     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03907 ADVERTISING & PUBLICITY                       | 70,000    | 140,000   | 139,820   |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03942 COST OF OTHER STORES                          | 50,000    | 50,000    | 50,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A03970 OTHERS  | 30,000    | 30,000    | 30,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A09201 HARDWARE                                      | 1,000     | 1,000     | 1,000     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A09202 SOFTWARE                                      | 1,000     | 1,000     | 1,000     |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A09203 I.T. EQUIPMENT                                | 30,000    | 30,000    | 30,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A09601 PLANT AND MACHINERY                           | 30,000    | 1,180,000 | 1,178,500 |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A09701 FURNITURE AND FIXTURES                        | 1,000     | 1,000     | 994       |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL | A13001 TRANSPORT                                     | 35,000    | 50,000    | 49,995    |

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|-------|--|-------------------------------------|--|-----------|---------|-----------|
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL         | A13101 MACHINERY AND EQUIPMENT                       | 10,000    | 10,000  | 10,000    |
| KARAK | KK21C39 SOCIAL WELFARE & SPECIAL EDUCATION | KK6132 DISTT OFFICER SOCIAL         | A13201 FURNITURE AND FIXTURE                         | 10,000    | 10,000  | 9,990     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01101 BASIC PAY                                     | 536,720   | -       | 434,830   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01151 BASIC PAY                                     | 1,435,810 | -       | 1,969,467 |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01202 HOUSE RENT ALLOWANCE                          | 70,910    | -       | 174,082   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01203 CONVEYANCE ALLOWANCE                          | 200,000   | -       | 353,566   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01207 WASHING ALLOWANCE                             | -         | -       | 27,565    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01208 DRESS ALLOWANCE                               | -         | -       | 27,114    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A0120D INTEGRATED ALLOWANCE                          | 5,400     | -       | 5,400     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01217 MEDICAL ALLOWANCE                             | 100,000   | -       | 262,366   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 35,000    | -       | 58,279    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A0121Z ADHOC RELIEF ALLOWANCE-2014                   | 1,000     | -       | -         |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 47,960    | -       | 47,964    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 35,000    | -       | 38,755    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 115,000   | -       | 195,608   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -         | -       | 241,308   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01239 SPECIAL ALLOWANCE                             | -         | -       | 3,628     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01274 MEDICAL CHARGES                               | 50,000    | 43,705  | 43,705    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A01278 LEAVE SALARY                                  | 1,000     | -       | -         |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03201 POSTAGE AND TELEGRAPH                         | 2,000     | 2,000   | -         |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03303 ELECTRICITY                                   | 30,000    | 40,000  | 36,236    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03304 HOT AND COLD WEATHER CHARGES                  | 5,000     | 5,000   | 5,000     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03603 REGISTRATION                                  | -         | 50,000  | -         |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03805 TRAVELLING ALLOWANCE                          | 50,000    | 150,000 | 115,068   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | -         | 50,000  | 48,878    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03901 STATIONERY                                    | 15,000    | 15,000  | 15,000    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A03970 OTHERS  | 5,000     | 25,000  | 21,818    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A05270 TO OTHERS                                     | 200,000   | 400,000 | 400,000   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A09203 I.T. EQUIPMENT                                | 100,000   | 100,000 | 100,000   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A09701 FURNITURE AND FIXTURES                        | -         | 50,000  | -         |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A13101 MACHINERY AND EQUIPMENT                       | 4,000     | 4,000   | 4,000     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6133 DY DISTT OFFICER (SP         | A13201 FURNITURE AND FIXTURE                         | 2,000     | 2,000   | 2,000     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01101 BASIC PAY                                     | 480,000   | -       | 237,283   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01151 BASIC PAY                                     | 238,000   | -       | 203,610   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01202 HOUSE RENT ALLOWANCE                          | 89,000    | -       | 42,503    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01203 CONVEYANCE ALLOWANCE                          | 89,000    | -       | 100,054   |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01207 WASHING ALLOWANCE                             | 3,000     | -       | 2,236     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01208 DRESS ALLOWANCE                               | 3,000     | -       | 900       |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A0120D INTEGRATED ALLOWANCE                          | 1,200     | -       | -         |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01217 MEDICAL ALLOWANCE                             | 75,000    | -       | 50,177    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A0121T ADHOC RELIEF ALLOWANCE 2013                   | -         | -       | 11,493    |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A01226 COMPUTER ALLOWANCE                            | -         | -       | 8,468     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 56,000    | -       | 7,443     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS   | KK6229 District Youth Affiars Karak | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 56,000    | -       | 36,733    |

|       |  |                                     |  |            |           |            |
|-------|--|-------------------------------------|--|------------|-----------|------------|
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS | KK6229 District Youth Affairs Karak | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 42,285     |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS | KK6229 District Youth Affairs Karak | A03901 STATIONERY                                    | -          | 10,000    | -          |
| KARAK | KK21C46 SPORTS CULTURE TOURISM & MUSEUMS | KK6229 District Youth Affairs Karak | A03970 OTHERS  | -          | 20,000    | -          |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01101 BASIC PAY                                     | 2,507,480  | -         | 2,629,331  |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01151 BASIC PAY                                     | 18,534,230 | -         | 20,444,763 |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01202 HOUSE RENT ALLOWANCE                          | 1,521,620  | -         | 1,375,832  |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01203 CONVEYANCE ALLOWANCE                          | 2,843,960  | -         | 2,521,248  |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01207 WASHING ALLOWANCE                             | 41,400     | -         | 39,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01208 DRESS ALLOWANCE                               | 36,000     | -         | 33,600     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0120D INTEGRATED ALLOWANCE                          | 10,800     | -         | 8,100      |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0120Q FIXED DAILY ALLOWANCE                         | 108,000    | -         | 93,008     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0120X AD - HOC ALLOWANCE - 2010                     | -          | -         | 1,412      |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01217 MEDICAL ALLOWANCE                             | 2,033,800  | -         | 1,870,320  |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0121T ADHOC RELIEF ALLOWANCE 2013                   | 583,060    | -         | 524,200    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01229 SPECIAL COMPENSATORY ALLOWANCE                | 15,000     | -         | -          |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0122C ADHOC RELIEF ALLOWANCE - 2015                 | 398,570    | -         | 358,148    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0122M ADHOC RELIEF ALLOWANCE 2016                   | 2,060,620  | -         | 1,889,927  |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL | 8,000      | -         | 24,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A0122Y AD-HOC RELIEF ALLOWANCE 2017                  | -          | -         | 2,306,719  |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01242 CONSOLIDATION TRAVELLING ALLOWANCE            | 7,000      | -         | -          |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01274 MEDICAL CHARGES                               | 100,000    | 40,363    | 40,363     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A01278 LEAVE SALARY                                  | 750,000    | 620,040   | 620,040    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03201 POSTAGE AND TELEGRAPH                         | 5,000      | 10,000    | 10,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03202 TELEPHONE AND TRUNK CALL                      | 70,000     | 70,000    | 69,999     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03205 COURIER AND PILOT SERVICE                     | 3,000      | 3,000     | 3,000      |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03301 GAS   | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03302 WATER   | 30,000     | 30,000    | 30,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03303 ELECTRICITY                                   | 120,000    | 60,000    | 59,994     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03304 HOT AND COLD WEATHER CHARGES                  | 40,000     | 40,000    | 40,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03402 RENT FOR OFFICE BUILDING                      | 850,000    | 709,000   | 708,866    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03603 REGISTRATION                                  | 50,000     | 183,960   | 183,960    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03805 TRAVELLING ALLOWANCE                          | 400,000    | 600,000   | 599,954    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03806 TRANSPORTATION OF GOODS (GOVT.)               | 80,000     | 108,000   | 108,000    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 480,000    | 437,560   | 437,440    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03808 CONVEYANCE CHARGES ( GOVT.)                   | 10,000     | -         | -          |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03809 CNG CHARGES (GOVT)                            | 60,000     | 35,820    | 35,758     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03901 STATIONERY                                    | 100,000    | 190,000   | 190,000    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03902 PRINTING AND PUBLICATION                      | 100,000    | 100,000   | 100,000    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA       | 20,000     | 20,000    | 20,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 5,000      | 3,700     | 3,696      |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03906 UNIFORMS AND PROTECTIVE CLOTHING              | 10,000     | 10,000    | 10,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03907 ADVERTISING & PUBLICITY                       | 50,000     | 150,000   | 149,980    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT    | KK6211 Population Welfare Karak     | A03927 PURCHASE OF DRUG AND MEDICINES                | 2,000,000  | 2,000,000 | 1,999,713  |



|       |  |                                 |  |           |         |           |
|-------|--|---------------------------------|--|-----------|---------|-----------|
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6211 Population Welfare Karak | A03970 OTHERS                          | 50,000    | 150,000 | 149,995   |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6211 Population Welfare Karak | A09601 PLANT AND MACHINERY             | 100,000   | 360,000 | 359,998   |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6211 Population Welfare Karak | A09701 FURNITURE AND FIXTURES          | 1,000     | 201,000 | 200,875   |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6211 Population Welfare Karak | A13001 TRANSPORT                       | 150,000   | 180,000 | 179,800   |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6211 Population Welfare Karak | A13101 MACHINERY AND EQUIPMENT         | 50,000    | 92,000  | 91,990    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6211 Population Welfare Karak | A13201 FURNITURE AND FIXTURE           | 10,000    | 10,000  | 10,000    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6211 Population Welfare Karak | A13701 HARDWARE                        | 30,000    | 30,000  | 30,000    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01101 BASIC PAY                       | 318,790   | -       | -         |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01151 BASIC PAY                       | 1,158,210 | -       | 918,746   |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01202 HOUSE RENT ALLOWANCE            | 157,490   | -       | 70,366    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01203 CONVEYANCE ALLOWANCE            | 298,390   | -       | 125,695   |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01207 WASHING ALLOWANCE               | 1,800     | -       | -         |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01208 DRESS ALLOWANCE                 | 1,800     | -       | -         |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A0120Q FIXED DAILY ALLOWANCE           | 3,000     | -       | 3,000     |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01217 MEDICAL ALLOWANCE               | 180,000   | -       | 98,550    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A0121B HEALTH PROFESSIONAL ALLOWANCE   | 500,000   | -       | -         |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A0121T ADHOC RELIEF ALLOWANCE 2013     | 50,000    | -       | 17,797    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A0121Z ADHOC RELIEF ALLOWANCE-2014     | 38,160    | -       | -         |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A0122C ADHOC RELIEF ALLOWANCE - 2015   | 20,200    | -       | 11,618    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A0122M ADHOC RELIEF ALLOWANCE 2016     | 142,680   | -       | 74,887    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A0122Y AD-HOC RELIEF ALLOWANCE 2017    | -         | -       | 91,898    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01274 MEDICAL CHARGES                 | 60,000    | -       | -         |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A01278 LEAVE SALARY                    | 1,000     | -       | -         |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A03303 ELECTRICITY                     | 50,000    | 15,000  | 15,000    |
| KARAK | KK21C47 POPULATION WELFARE DEPARTMENT        | KK6270 RHSC-A Karak             | A03901 STATIONERY                      | 30,000    | 30,000  | 29,970    |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A01101 BASIC PAY                       | -         | -       | 506,240   |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A01151 BASIC PAY                       | -         | -       | 1,224,914 |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A01202 HOUSE RENT ALLOWANCE            | -         | -       | 94,393    |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A01203 CONVEYANCE ALLOWANCE            | -         | -       | 229,436   |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A01207 WASHING ALLOWANCE               | -         | -       | 1,700     |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A01208 DRESS ALLOWANCE                 | -         | -       | 1,700     |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A0120D INTEGRATED ALLOWANCE            | -         | -       | 2,700     |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A01217 MEDICAL ALLOWANCE               | -         | -       | 131,696   |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A0121T ADHOC RELIEF ALLOWANCE 2013     | -         | -       | 38,209    |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A0122C ADHOC RELIEF ALLOWANCE - 2015   | -         | -       | 27,386    |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A0122M ADHOC RELIEF ALLOWANCE 2016     | -         | -       | 132,718   |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A0122Y AD-HOC RELIEF ALLOWANCE 2017    | -         | -       | 168,842   |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A03201 POSTAGE AND TELEGRAPH           | 40,000    | -       | -         |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A03202 TELEPHONE AND TRUNK CALL        | 150,000   | -       | -         |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A03302 WATER                           | 10,000    | -       | -         |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A03303 ELECTRICITY                     | 100       | -       | -         |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A03304 HOT AND COLD WEATHER CHARGES    | 50,000    | -       | -         |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A03805 TRAVELLING ALLOWANCE            | 50,000    | -       | -         |
| KARAK | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak   | A03806 TRANSPORTATION OF GOODS (GOVT.) | 20,000    | -       | -         |

|              |  |                               |  |                      |                    |                      |
|--------------|--|-------------------------------|--|----------------------|--------------------|----------------------|
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G | 600,000              | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03825 TRAVELLING ALLOWANCE                          | 620,000              | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03901 STATIONERY                                    | 160,000              | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03902 PRINTING AND PUBLICATION                      | 100,000              | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA       | 100,000              | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03905 NEWSPAPERS PERIODICALS AND BOOKS              | 80,000               | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03907 ADVERTISING & PUBLICITY                       | 50,000               | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03917 LAW CHARGES                                   | 500,000              | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A03970 OTHERS  | 1,200,000            | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A04101 PENSION - CIVIL                               | -                    | 3,675,000          | 3,674,824            |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A05270 TO OTHERS                                     | 2,044,000            | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A06301 ENTERTAINMENTS & GIFTS                        | 563,900              | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A09601 PLANT AND MACHINERY                           | 100                  | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A09701 FURNITURE AND FIXTURES                        | 100                  | -                  | -                    |
| KARAK        | KK21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX | KK6224 District Council Karak | A13001 TRANSPORT                                     | 49,800               | -                  | -                    |
| <b>TOTAL</b> |  |                               |  | <b>4,051,093,900</b> | <b>531,778,787</b> | <b>4,535,726,960</b> |