

District	Project Description	BE 2017-18	Final Budget	Releases	Expenditure
SWABI	SU15D00001-Repair of Burned Electric Transformer on District level	7,798,470	7,798,470	5,298,470	5,298,470
SWABI	SU15D00002-Purchase of Emergency Trolley with Transformer at each ward in District Swabi	15,000,000	15,000,000	11,250,000	11,250,000
SWABI	SU15D00004-Developmental works at each ward in District Swabi	5,777,606	5,777,606	5,777,606	5,777,606
SWABI	SU15D00006-Purchase of Wheel Chair For Disable Persons Distt: Level	1,000,000	1,000,000	1,000,000	1,000,000
SWABI	SU15D00007-Repair/Maintenance and provision of Basic Facilities for Distt: Courts Swabi. Shahmansoor	1,000,000	1,000,000	750,000	750,000
SWABI	SU15D00008-Repair/Maintenance and provision of Basic Facilities for Tehsil Courts Lahor	141,402	141,402	141,402	141,402
SWABI	SU15D00009-Press Club/Media/Distt: Govt Advertisement	500,000	500,000	375,000	375,000
SWABI	SU15D00010-Discretion Funds of District Nazim Swabi	8,401,176	8,401,176	8,401,176	8,401,176
SWABI	SU15D00011-Construction of approach path for the Govt. Schools (Male/Female) in District Swabi	1,557,551	1,557,551	1,557,551	1,557,551
SWABI	SU15D00012-Provision of Awards for the Top 30 position holders in the last SSC (Annual Exam) 2015	43,800	43,800	-	-
SWABI	SU15D00013-Provision of awards for the Top 50 Position holders in the last HSSC (Annual Exam) 2015	12,500	12,500	-	-
SWABI	SU15D00016-Construction/Repair and Maintenance of Water Supply/Boundary Walls/Washrooms in Govt. (Male and Female) schools at District Swabi	8,000,000	8,000,000	-	-
SWABI	SU15D00017-Provision of internal & external electrification for Govt. Schools (Male and Female) in District Swabi	7,000,000	7,000,000	-	-
SWABI	SU15D00018-Purchase of land for the establishment of New Govt. Schools on need basis in District Swabi	10,000,000	10,000,000	-	-
SWABI	SU15D00019-Provision of Basic Facilities/Requirements for Deeni Madaras and students in District Swabi	1,500,000	1,500,000	-	-
SWABI	SU15D00020-Provision of Basic Facilities for Special Education and Working Folks Grammar Schools in District Swabi	2,000,000	2,000,000	-	-
SWABI	SU15D00021-Provision of laptop for intelligent and deserving Students in Govt. Schools (Male and Female) at District Swabi	194,240	194,240	-	-
SWABI	SU15D00022-Provision of Rented Buildings for dangerous and Deplorable Govt. Schools in District Swabi	1,725,000	1,725,000	-	-
SWABI	SU15D00023-"Provision of Funds for other Emergency Facilities in Education Department, District Swabi"	6,300,000	6,300,000	-	-
SWABI	SU15D00024-"Constt: of Shingle, PCC and B/T Road along with Drain culverts, Bridges and P/Walls in each U/Cs in District Swabi"	13,614,186	13,614,186	13,614,186	13,614,186
SWABI	SU15D00025-"Repair of Existing roads, Drain, Bridges, Culverts and P/Wall"	2,825,994	2,825,994	2,825,994	2,825,994
SWABI	SU15D00026-"Provision of Funds for Purchase/Establishment of New X-Ray, Repair of existing X-Ray Machines and Provision of Facilities in RHCs, BHUs and CDs on need basis"	18,404	18,404	-	-
SWABI	SU15D00027-Provision of Funds for Construction/Maintenance and Repair/White Wash/Boundary Walls in the existing BHUs/RHCs/CDs of District Swabi	2,520,000	2,520,000	2,520,000	2,520,000
SWABI	SU15D00029-Construction of Approach Roads /Paths in Hospitals/RHCs/BHUs/CDs and other Health Center in order to access the above Health Centers easily	1,279	1,279	-	-
SWABI	SU15D00030-Purchase/Provision of X-Ray films	1,000,000	1,000,000	1,000,000	491,349
SWABI	SU15D00031-Installation of Solar System in THQ Lahor Swabi.	4,000,000	4,000,000	-	-
SWABI	SU15D00032-Internal/external electrification in different Hospitals/RHCs/BHUs/CDs and Other Health Centers in District Swabi	3,177,948	3,177,948	177,948	177,948
SWABI	SU15D00033-Emergency Needs of Health Deptt	1,545,030	1,545,030	1,545,030	1,151,374
SWABI	SU15D00034-Construction of New Civil Dispensary & improvement of available MCH Center	2,786,245	2,786,245	2,786,245	2,786,245
SWABI	SU15D00035-Restoration of Existing Nonfunctional Drinking Water Supply Schemes in District Swabi	952,276	952,276	750,000	750,000
SWABI	SU15D00036-Provision of Drinking Water Supply Schemes in 5 Union Councils including UC Narinji	3,434,925	3,434,925	2,550,000	2,550,000
SWABI	SU15D00037-Installation of Hand Pumps in Remaining 50 Union Council of District Swabi	15,769,892	15,769,892	6,375,000	6,375,000
SWABI	SU15D00038-Emergency Need regarding Drinking Water Supply Schemes in District Swabi	3,700,000	3,700,000	-	-
SWABI	SU15D00042-Emergency Fund for Agriculture Sector	2,000,000	2,000,000	-	-
SWABI	SU15D00043-Construction/Repair and Maintenance/other essential works in the Live Stock's Centers in District Swabi	2,000,000	2,000,000	-	-
SWABI	SU15D00044-Schemes for Soil Conservation for Agriculture Land	17,450	17,450	-	-
SWABI	SU15D00045-Purchase of Saving machines for Poor and widows to improve standard of living	6,840	6,840	-	-

SWABI	SU15D00048-"Establishment of new playgrounds,rehabilitation of exiting playgrounds and Provision of facilities tolocal playgrounds In Distt: Swabi"	3,649,187	3,649,187	3,649,187	3,649,187
SWABI	SU16D00001-Construction of Path Drain with alliedWorks/ Installation of Hand Pumps etc 56 UCs	61,600,000	61,600,000	55,440,000	55,440,000
SWABI	SU16D00002-Construction of Path Drain with alliedWorks/ Installation of Hand Pumps etc 28 Reserve Members	16,800,000	16,800,000	15,120,000	15,120,000
SWABI	SU16D00003-New Electricity Scheme in All 56 UCs onNeed Basis	10,000,000	10,000,000	-	-
SWABI	SU16D00004-Emergency Trolley With Transformer InAll 56 UCs on Need Basis	10,000,000	10,000,000	-	-
SWABI	SU16D00005-Repair of Burned Transformer In All 56UCs on Need Basis	10,000,000	10,000,000	-	-
SWABI	SU16D00006-Discretion of Nazim District Govt:	18,855,000	18,855,000	16,200,000	16,200,000
SWABI	SU16D00007-Purchase of land for Schools	6,000,000	6,000,000	5,400,000	-
SWABI	SU16D00008-Purchase of science equipment for needHigh Schools	3,400,000	3,400,000	3,060,000	-
SWABI	SU16D00009-Best Male Teacher Award	2,100,000	2,100,000	1,890,000	1,890,000
SWABI	SU16D00010-"Provision of Awards for the Top 16position holders in the last SSC (Annual Exam) 2016 "	600,000	600,000	540,000	540,000
SWABI	SU16D00011-Provision of awards for the Top 20Position holders in the last HSSC (Annual Exam) 2016	750,000	750,000	675,000	675,000
SWABI	SU16D00012-Construction of Approach Path forexisting Boys Schools	10,250,000	10,250,000	9,225,000	9,225,000
SWABI	SU16D00013-Best Female Teacher Award	2,000,000	2,000,000	1,800,000	1,800,000
SWABI	SU16D00014-Provision of Awards for the Top 16Position holders in the Last SSc (Annual Exam) 2016	600,000	600,000	540,000	540,000
SWABI	SU16D00015-Provision of awards for the Top 26Position holders in the Enter Exam 2016	900,000	900,000	810,000	810,000
SWABI	SU16D00016-Lap Top scheme	3,100,000	3,100,000	2,790,000	-
SWABI	SU16D00017-Construction of Approach Path ofexisting Girls schools	15,800,000	15,800,000	14,220,000	14,220,000
SWABI	SU16D00018-Purchase of equipment for offices	500,000	500,000	450,000	450,000
SWABI	SU16D00019-Best teacher and students awardceremonies	200,000	200,000	180,000	180,000
SWABI	SU16D00020-Purchase of equipment	6,072,420	6,072,420	5,008,720	4,797,000
SWABI	SU16D00021-M&R of residences in 35 BHUs in DistrictSwabi	7,000,000	7,000,000	6,300,000	6,300,000
SWABI	SU16D00022-Constt: of 02 Labour suite and purchaseof equipment of labour room in BHUs of District Swabi	5,000,000	5,000,000	4,500,000	4,500,000
SWABI	SU16D00023-Lab Chemicals	500,000	500,000	450,000	386,827
SWABI	SU16D00024-Impro: / rehabilitation of deferent PlayGrounds in District Swabi	6,500,000	6,500,000	-	-
SWABI	SU16D00025-Donation to out standing Players/sportsclubs association in District Swabi	1,000,000	1,000,000	900,000	900,000
SWABI	SU16D00026-Promotion of sports competitiontraining practicing and coaching camps etc in District Swabi	700,000	700,000	630,000	630,000
SWABI	SU16D00027-Promotion of local culture awards artistpoets and authors in district Swabi	400,000	400,000	360,000	360,000
SWABI	SU16D00028-Cash awards during tournaments to thewinner /Runner/Talented players and management committee and effective/suffered talented players in District Swabi	1,000,000	1,000,000	900,000	900,000
SWABI	SU16D00029-Different activities (motivation)training/sports for youth in District Swabi	200,000	200,000	180,000	180,000
SWABI	SU16D00030-"Jeshni Azadi, Jeshni Swabi andemergency funds/ miscellaneous expenditure for sports in District Swabi."	200,000	200,000	180,000	180,000
SWABI	SU16D00031-Jahez fund for Poor	7,075,000	7,075,000	6,367,500	6,367,500
SWABI	SU16D00032-Children Funds	160,000	160,000	-	-
SWABI	SU16D00033-Capacity Building of District socialwelfare Office	390,000	390,000	151,800	151,800
SWABI	SU16D00034-Purchase of Sewing Machine to poor Women	1,680	1,680	-	-
SWABI	SU16D00035-Provision of Funds for Construction ofWatercourses in District Swabi.	2,500,000	2,500,000	2,000,000	2,000,000
SWABI	SU16D00036-Soil Conservation works in DistrictSwabi	2,500,000	2,500,000	2,250,000	2,250,000
SWABI	SU17D00001-Electrification Work in Union CouncilSheikh Jana/Narinjai District Swabi under (FMD)	-	12,000,000	12,000,000	12,000,000
SWABI	SU17D00002-Construction Shingle of Path, Drain with allied works installation ofhand pumps etc 56 UCs	84,000,000	84,000,000	-	-
SWABI	SU17D00003-Construction of Path Drain with alliedWorks Installation of Hand Pumps etc 28 Reserve Members	19,600,000	19,600,000	-	-
SWABI	SU17D00004-Electrification Scheme in all 56 UCs on need basis	10,000,000	10,000,000	-	-
SWABI	SU17D00005-Emergency Trolley With Transformer InAll 56 UCs on Need Basis	10,000,000	10,000,000	-	-
SWABI	SU17D00006-Repair of Burned Transformer In All 56UCs on Need Basis	10,000,000	10,000,000	-	-
SWABI	SU17D00007-Discretion of Nazim District Govt Swabias Authorized by the District Council Swabi.	39,732,600	39,732,600	-	-
SWABI	SU17D00008-Discretion of Naib Nazim District GovtSwabi as Authorized by the District Council Swabi.	21,000,000	21,000,000	-	-

SWABI	SU17D00009-CMD regarding installation of solarhybrid 90KW for Darul Quran Panjpir	-	31,369,000	31,369,000	31,369,000
SWABI	SU17D00010-FMD Regarding Electrification works inDistrict Swabi	-	24,000,000	-	-
SWABI	SU17D00011-Liabilities of 2016-17	2,273,499	2,273,499	-	-
SWABI	SU17D00012-Education (@20%)	70,666,400	70,666,400	-	-
SWABI	SU17D00013-Health (@10%)	35,333,200	35,333,200	-	-
SWABI	SU17D00014-"Youth, Sports, Women, Agriculture(@15%)"	52,999,800	52,999,800	-	-
Total		711,231,000	778,600,000	274,231,815	261,804,615