PR21116 (061) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
	2020-2021	2019-2020		SALARY	NON-SALARY	TOTAL
PESHAWAR	842	614,344,000	549,401,170	580,407,350	5,912,600	586,319,950
TOTAL	842	614,344,000	549,401,170	580,407,350	5,912,600	586,319,950

Rs
Charged: 0

Voted: 586,319,950

Total: 586,319,950

			Total.	300,317,730
HE	AD OF DEPARTMENT			
		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
UNCTION				
091102	PRIMARY	296,891,000	255,432,050	247,399,940
092101	SECONDARY EDUCATION	317,453,000	293,969,120	332,318,110
092102	ADMINISTRATION			6,601,900
ТО	TAL	614,344,000	549,401,170	586,319,950

PR21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEM NO	IE SCHEME NAME	SCHEME NAME BUDGET ESTIMATES 2019-2020		BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6624	DEO Primary Education Peshawar	296,891,000	255,432,050	247,399,940
PW6648	Principal GHS Kohi Hassan Khel	15,272,000	13,203,620	15,699,270
PW6649	Principal GHS Kandaw	18,221,000	9,429,860	21,264,930
PW6650	Head Master GHS Shamshatu Peshawar	15,196,000	20,749,440	41,389,350
PW6651	Principal GHS Bora No-1	9,081,000	9,291,610	11,442,950
PW6652	Principal GHS Janakor Peshawar	17,983,000	13,140,250	19,513,470
PW6653	Head Master GHS Faridi Peshawar	9,883,000	9,873,250	10,420,000
PW6654	Head Master GHS Sra Dargai Peshawar	15,253,000	12,929,510	15,094,860
PW6655	Head Master GHS Kandi Zarin Khel	12,311,000	11,738,180	12,385,200
PW6656	Government Shaheed Muhammad Zeeshan Higher Secondary School Sama Badaber	28,966,000	29,437,950	38,237,660
PW6657	Principal GGHSS Samand Khan Killi	30,755,000	30,745,250	30,466,880
PW6658	Head Master GHS Musa Dara	8,784,000	8,515,080	9,885,010
PW6659	Head Master GHS Said Azam Kelly	11,427,000	13,243,280	14,926,050
PW6660	Head Master GHS Gul Akbar Kelly	12,158,000	5,846,070	12,132,450
PW6661	Head Mistress GGHS Waris Khan Killi	11,801,000	8,280,930	10,317,560
PW6662	Government Middle Schools Peshawar	80,011,000	79,591,500	49,916,010
PW6663	GGHS Muhammad Gul Killi	9,761,000	7,372,840	8,636,460
PW6664	GGHS Khanzada Peshawer	10,590,000	10,580,500	10,590,000

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6666 District Peshawa				6,601,900
TOTAL		614,344,000	549,401,170	586,319,950

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	608,199,000	543,985,920	580,407,350_
A011	PAY	391,487,000	319,768,900	347,421,480
A011-1	TOTAL PAY OF OFFICERS	123,978,000	108,407,350	142,397,110
A01101 A01102	Basic Pay Of Officer Personal pay	123,978,000	108,270,210 137,140	142,103,830 293,280
A011-2	TOTAL PAY OF OTHER STAFF	267,509,000	211,361,550	205,024,370
A01151 A01152	Basic Pay Other Staff Personal pay	267,509,000	210,917,650 443,900	204,582,770 441,600
A012	ALLOWANCES	216,712,000	224,217,020	232,985,870
A012-1	TOTAL REGULAR ALLOWANCES	216,371,000	223,958,020	232,562,870
A01202 A01203 A01207 A01208 A0120D A01216	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Qualification Allowance	39,182,000 35,647,000 21,000 21,000 39,000	34,519,700 34,581,240 85,600 75,350 88,000 15,000	29,358,760 37,356,570 102,200 84,950 89,800 30,000
A01217 A0121A A0121T A01224 A01226	Medical Allowance Ad - hoc Allowance - 2011 Adhoc Relief Allowance 2013 Entertainment Allowance Computer Allowance	17,114,000	13,000 18,816,330 2,065,300 9,000 102,250	18,852,400 277,530 2,251,570 12,000 45,000
A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees	36,082,000	20,354,960 33,112,520 102,000	20,893,910 34,186,680 108,000
A0122Y A01233 A01238	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Charge allowance	36,082,000 16,100,000	18,944,640 14,532,830 12,940	21,547,630 15,396,030 13,200
A0123G A0123P A01253	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance	36,083,000	37,824,360 8,695,200 20,800	40,724,940 11,204,800 26,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA).	341,000	259,000	423,000
A01274 A01278	Medical Charges Leave Salary	324,000 17,000	242,000 17,000	406,000 17,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A03	TOTAL OPERATING EXPENSES	3,489,000	2,616,750	4,744,200
A032	COMMUNICATIONS	328,000	246,000	145,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call	40,000 288,000	30,000 216,000	45,000 100,000
A033	UTILITIES	2,033,000	1,524,750	2,256,000
A03303 A03304	Electricity Hot and Cold Weather Charges	1,752,000 281,000	1,314,000 210,750	1,966,000 290,000
A038	TRAVEL & TRANSPORTATION	158,000_	118,500	679,200
A03805 A03806 A03807 A03808	Travelling Allowance Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle Conveyance Charges	158,000	118,500	532,000 20,000 100,000 27,200
A039	GENERAL	970,000	727,500	1,664,000
A03901 A03903	Stationery Conference/Seminars/Workshops/	254,000	190,500	369,000 50,000
A03905	Symposia Newspapers Periodicals and Books	316,000	237,000	349,000
A03906	Uniforms and Protective Clothing			10,000
A03907 A03917 A03919	Advertising & Publicity Law Charges Payments to Other for Service Rendered			100,000 100,000 50,000
A03970	Others	400,000	300,000	636,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	1,257,000	1,004,250	132,000
A041	PENSION	1,257,000_	1,004,250	132,000
A04114	Superannuation Encashment of L.P.R	1,257,000	1,004,250	132,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	927,000	1,440,250	17,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A052	GRANTS-DOMESTIC	927,000	1,440,250	17,000
A05216	Fin. Assis. to the families of G. Serv. who expire	927,000	1,440,250	17,000
A09	TOTAL PHYSICAL ASSETS	358,000	268,500	674,400
A092	COMPUTER EQUIPMENT			50,000
A09203	I.T. Equipment			50,000
A094	OTHER STORES AND STOCKS	206,000	154,500	206,000
A09413	Drapery, Fabrics, clothing and Allied Mater	206,000	154,500	206,000
A096	PURCHASE OF PLANT & MACHINERY	32,000	24,000	220,400
A09601	Plant and Machinery	32,000	24,000	220,400
A097	PURCHASE FURNITURE & FIXTURE	120,000	90,000	198,000
A09701	Furniture and Fixtures	120,000	90,000	198,000
A13	TOTAL REPAIRS AND MAINTENANCE	114,000	85,500	345,000
A131	MACHINERY AND EQUIPMENT	17,000	12,750	108,000
A13101	Machinery and Equipment	17,000	12,750	108,000
A132	FURNITURE AND FIXTURE	97,000	72,750	237,000
A13201	Furniture and Fixture	97,000	72,750	237,000
]	NET TOTAL	614,344,000	549,401,170	586,319,950

PR21116 (061) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	48			48	7,934,300
03	125			125	22,180,880
04	117			117	26,535,880
05	3			3	493,860
06	1			1	205,280
07	9			9	2,543,100
08	18			18	4,654,150
11	16			16	5,097,080
12	165			165	98,416,420
13	38			38	14,311,260
14	3			3	1,262,500
15	53			53	20,948,060
16	182			182	94,568,090
17	53			53	36,996,800
18	7			7	6,131,560
19	4			4	4,407,380
TOTAL	842			842	346,686,600

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW6	624 DEO Primary E	ducation Pesl	hawar				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		293,044,000	251,740,300	244,462,940
A011	TOTAL PAY		<u>558</u>	<u>387</u>	184,638,000	141,834,300	141,556,940
A011-1	TOTAL PAY OF OFFICE	RS	5	5	2,503,000	2,503,000	2,492,560
A01101	Total Basic Pay Of Officer		<u>5</u>	5	2,503,000	2,503,000	2,492,560
S574	Senior Teology Teacher	(BPS-16)	5	5	2,503,000		2,492,560
A011-2	TOTAL PAY OF OTHER	STAFF	<u>553</u>	<u>382</u>	182,135,000	139,331,300	139,064,380
A01151	Total Basic Pay Other Staff		<u>553</u>	382	182,135,000	139,331,300	139,064,380
P380	Primary School Head Teacher	(BPS-15)	82		35,493,000		
T023	Theology Teacher	(BPS-15)	95		44,149,000		
S571	Senior Primary School Teacher	(BPS-14)	14		5,499,000		
P006	Primary School Teacher	(BPS-13)	36	36	12,964,000		13,688,880
P006	Primary School Teacher	(BPS-12)	136	150	47,568,000		90,883,930
B006	Behishti	(BPS-04)	2	1	198,000		222,200
C002	Caller	(BPS-04)	28	21	4,158,000		4,642,440
C057	Chowkidar	(BPS-04)	49	56	11,088,000		10,195,840
C002	Caller	(BPS-03)	37	30	6,764,000		5,018,340
C057	Chowkidar	(BPS-03)	74	55	14,254,000		9,801,360
C002	Caller	(BPS-01)		7			869,330
C057	Chowkidar	(BPS-01)		26			3,742,060
A012	TOTAL ALLOWANCES				108,406,000	109,906,000	102,906,000
A012-1	TOTAL REGULAR ALLO	WANCES			108,406,000	109,906,000	102,906,000
A01202	House Rent Allowance				19,824,000	19,824,000	12,824,000
A01203	Conveyance Allowance				17,269,000	17,269,000	17,269,000
A01217	Medical Allowance				10,194,000	10,194,000	10,194,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 09110	PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY PRIMARY	ION AFFAIR & SERV			
PW66	524 DEO Primary Education Pesl	nawar			
A0122C	Adhoc Relief Allowance - 2015			18,873,000	18,873,000
A0122M	Adhoc Relief Allowance 2016		18,373,000	18,873,000	18,873,000
A0122Y	Ad-hoc Relief Allowance 2017		18,373,000		
A01233	Unattractive Area Allowance		6,000,000	6,000,000	6,000,000
001	Unattractive area allowance		6,000,000	6,000,000	6,000,000
A0123G	Ad-hoc Relief Allowance-2018		18,373,000	18,873,000	18,873,000
001				18,873,000	18,873,000
A03	TOTAL OPERATING EXPENSES		2,447,000	1,835,250	2,447,000
A032	TOTAL COMMUNICATIONS		7,000	5,250	7,000
A03201	Postage and Telegraph		7,000	5,250	7,000
A033	TOTAL UTILITIES		1,802,000	1,351,500	1,802,000
A03303	Electricity		1,725,000	1,293,750	1,725,000
001	Electricity		1,725,000	1,293,750	1,725,000
A03304	Hot and Cold Weather Charges		77,000	57,750	77,000
003	Hot & Cold Weather Charges			57,750	77,000
A038	TOTAL TRAVEL & TRANSPORTATION		88,000	66,000	88,000
A03805	Travelling Allowance		88.000	66,000	88 000
001	Travelling Allowance		88,000	66,000	88,000
A039	TOTAL GENERAL		550,000	412,500	550,000
A03901	Stationery		220,000	165,000	220,000
001	Stationery Charges		220,000	165,000	220,000
A03970	Others		330,000	247,500	330,000
001	Others		330,000	247,500	330,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	117,000	149,250	117,000
A041	TOTAL PENSION		117,000	149,250	117,000
A04114	Superannuation Encashment of L.P.R		117,000	149,250	117,000

09110	02 PRIMARY				
		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
PW66	DEO Primary Education Pesh	nawar			
001	Superannuation Encashment of L.P.R			149,250	117,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	910,000	1,427,500	
A052	TOTAL GRANTS-DOMESTIC		910,000	1,427,500	
A05216	Fin. Assis. to the families of		910,000	1,427,500	
001	G. Serv. who expire Fin: Asstt:		910,000	1,427,500	
A09	TOTAL PHYSICAL ASSETS		289,000	216,750	289,000
A094	TOTAL OTHER STORES AND STOCKS		206,000	154,500	206,000
A09413	Drapery, Fabrics, clothing and Allied Mater		206,000	154,500	206,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		83,000	62,250	83,000
A09701	Furniture and Fixtures		83,000	62,250	83,000
001	Furniture & Fixture		83,000	62,250	83,000
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	63,000	84,000
A132	TOTAL FURNITURE AND FIXTURE		84,000	63,000	84,000
A13201	Furniture and Fixture		84,000	63,000	84,000
DEO P	Primary Education Peshawar		296,891,000	255,432,050	247,399,940

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW66	648 Principal GHS Ko	ohi Hassan	Khel				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,233,000	13,174,370	15,631,270
A011	TOTAL PAY		<u>25</u>	<u> 26</u>	10,327,000	7,714,610	9,615,020
A011-1	TOTAL PAY OF OFFICER	S	2	10	5,304,000	4,589,320	5,631,690
A01101	Total Basic Pay Of Officer		9	<u>10</u>	5,304,000	4,589,320	5,631,690
P070	Principal	(BPS-18)	1	1	804,000		1,031,310
S579	Secondary School Teacher	(BPS-17)	3	3	2,000,000		1,642,860
S377	Senior I. T. Teacher	(BPS-16)		1			255,800
S572	Senior Certified Teacher	(BPS-16)	1	1	500,000		711,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		492,920
S574	Senior Teology Teacher	(BPS-16)		2			821,680
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	500,000		675,320
S579	Secondary School Teacher	(BPS-16)	1		500,000		
T023	Theology Teacher	(BPS-16)	1		500,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	16	<u>16</u>	5,023,000	3,125,290	3,983,330
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	5,023,000	3,125,290	3,983,330
C020	Certificated Teacher	(BPS-15)	5	4	2,160,000		1,349,200
D106	Drawing Master	(BPS-15)	1	1	432,000		474,070
C458	Computer Lab Incharge	(BPS-12)	1		400,000		
E030	English Teacher	(BPS-12)		1			247,200
I050	I. T. Teacher	(BPS-12)		1			235,680
J013	Junior Clerk	(BPS-11)	1	1	315,000		262,600
L001	Laboratory Assistant	(BPS-08)	1		262,000		
L001	Laboratory Assistant	(BPS-07)		1			143,890
P022	Pesh Imam	(BPS-05)	1	1	200,000		144,620
B006	Behishti	(BPS-04)	1	1	201,000		206,360

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CI TICULARS OF THE SO			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW66	648 Principal GH	S Kohi Hassan	Khel				
C057	Chowkidar	(BPS-04)	1		217,000		
M010	Mali	(BPS-04)	1	1	201,000		211,640
N005	Naib Qasid	(BPS-04)	2	1	434,000		213,840
	-	, ,					
S162	Sweeper	(BPS-04)	1	1	201,000		259,160
C057	Chowkidar	(BPS-01)		1			118,550
N005	Naib Qasid	(BPS-01)		1			116,520
A012	TOTAL ALLOWANCE	ES			4,906,000	5,459,760	6,016,250
A012-1	TOTAL REGULAR A	LLOWANCES			4,892,000	5,459,760	6,016,250
A01202	House Rent Allowance				980,000	604,330	738,590
A01203	Conveyance Allowance				882,000	859,690	1,059,650
A01207	Washing Allowance				1,000	8,250	7,200
A01208	Dress Allowance				1,000	7,150	7,200
A0120D	Integrated Allowance				2,000	9,900	10,800
A01217	Medical Allowance				365,000	411,140	499,250
A0121T	Adhoc Relief Allowance	2013				169,690	189,730
A01226	Computer Allowance	2015				67,000	9,000
A0122C	Adhaa Baliaf Allawana				997 000	106,880	157,610
A0122M A0122N	Adhoc Relief Allowance Special Conveyance All				887,000	574,770 22,000	559,960 24,000
A01221	to Disbaled Employees	owance				22,000	24,000
A0122Y	Ad-hoc Relief Allowand	e 2017			887,000	771,460	534,970
A01233	Unattractive Area Allow					375.540	426.000
001	Unattractive area allowa					375,540	426,000
A01238	Charge allowance					1,200	1,200
A0123G	Ad-hoc Relief Allowand	ee-2018			887,000	771,460	935,970
001						771,460	935,970
A0123P	Ad-hoc Relief Allowand	ee 2019				697,100	852,720
A01253	Science Teaching Allow	rance				2,200	2,400
A012-2	TOTAL OTHER ALL	OWANCES(EXCLU	DING TA)		14,000		
A 01274	Madical Charges				14.000		
A01274	Medical Charges				14,000		
001	Medical Charges				14,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66		Khel			
A03	TOTAL OPERATING EXPENSES		35,000	26,250	64,000
A033	TOTAL UTILITIES		12,000	9,000	11,000
A03303	Electricity		1,000	750	
001	Electricity		1,000	750	
A03304	Hot and Cold Weather Charges		11,000	8,250	11,000
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL &		3,000	2,250	33,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	2,250	23,000
001	Travelling Allowance		3,000	2,250	23,000
A03808	Conveyance Charges			-	10,000
001	Conveyance Charges				10,000
A039	TOTAL GENERAL		20,000	15,000	20,000
A03901	Stationery		2,000	1,500	2,000
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		1,000	750_	1,000
001	Others		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	1,000
A09601	Plant and Machinery		1,000_	750	1,000
001	Plant and Machinary		1,000	750	1,000
4.007	TOTAL PURCHASE FURNITURE		1,000	750_	1,000
A097	& FIXTURE				
A09701	& FIXTURE Furniture and Fixtures		1,000	750_	1,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6648	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Principal GHS Kohi Hassan	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	OTAL REPAIRS AND MAINTENANCE		2,000	1,500	2,000
	OTAL MACHINERY AND QUIPMENT		1,000	750_	1,000
	achinery and Equipment		1,000	750 750	1,000 1,000
	OTAL FURNITURE AND XTURE		1,000	750	1,000
A13201 Fu	rniture and Fixture		1,000	750	1,000
Principal (GHS Kohi Hassan Khel		15,272,000	13,203,620	15,699,270

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	649 Principal GHS Ka	ndaw					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		18,182,000	9,400,610	21,225,930
A011	TOTAL PAY		28	28	11,703,000	5,680,080	12,460,190
A011-1	TOTAL PAY OF OFFICER	S	<u>14</u>	12	7,471,000	4,221,780	8,183,030
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>12</u>	7,471,000	4,221,780	8,183,030
P070	Principal	(BPS-18)		1			721,370
H029	Head Master	(BPS-17)	1		657,000		
S579	Secondary School Teacher	(BPS-17)	2	2	1,314,000		1,839,780
S572	Senior Certified Teacher	(BPS-16)	8	6	4,000,000		4,033,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		511,160
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	500,000		638,840
S579	Secondary School Teacher	(BPS-16)	1	1	500,000		438,200
A011-2	TOTAL PAY OF OTHER S	STAFF	14	<u> 16</u>	4,232,000	1,458,300	4,277,160
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>16</u>	4,232,000	1,458,300	4,277,160
C020	Certificated Teacher	(BPS-15)	3	5	1,326,000		1,987,310
D106	Drawing Master	(BPS-15)	1	1	442,000		314,470
T023	Theology Teacher	(BPS-15)	1	1	442,000		314,470
E030	English Teacher	(BPS-12)		1			282,390
P006	Primary School Teacher	(BPS-12)	1		300,000		
J013	Junior Clerk	(BPS-11)	1	1	315,000		188,680
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		143,470
P022	Pesh Imam	(BPS-07)	1	1	246,000		187,390
C057	Chowkidar	(BPS-04)	1		201,000		
B006	Behishti	(BPS-03)	1	1	185,000		163,790
C057	Chowkidar	(BPS-03)		1			259,160
L002	Laboratory Attendant	(BPS-03)	1	1	164,000		195,450

0921							
	NAL CUM OBJECT CLAS TICULARS OF THE SCH		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW66	649 Principal GHS	Kandaw					
S162	Sweeper	(BPS-03)	1	1	185,000		115,070
W032	Workshop Attendant	(BPS-03)	1	1	164,000		125,510
A012	TOTAL ALLOWANCES				6,479,000	3,720,530	8,765,740
A012-1	TOTAL REGULAR ALL	OWANCES			6,465,000	3,670,530	8,665,740
A01202	House Rent Allowance				1,157,000	335,810	734,360
A01203	Conveyance Allowance				1,158,000	564,380	1,177,680
A01207	Washing Allowance				1,000	2,700	5,400
A01208	Dress Allowance				1,000	2,400	4,200
A0120D	Integrated Allowance				1,000		
A01216	Qualification Allowance					15,000	30,000
A01217	Medical Allowance				371,000	257,400	479,420
A0121T	Adhoc Relief Allowance 20	013				126,520	233,480
A0122C	Adhoc Relief Allowance -					87,310	155,420
A0122M					1,092,000	436,210	798,300
A0122Y	Ad-hoc Relief Allowance 2				1,092,000	568,010	1,858,740
A01233	Unattractive Area Allowand				500,000	198,000	378,000
001	Unattractive area allowance				500,000	198,000	378,000
A0123G	Ad-hoc Relief Allowance-2	.018			1,092,000	568,010	1,858,740
001	All DicAll	2010				568,010	1,858,740
A0123P A01253	Ad-hoc Relief Allowance 2 Science Teaching Allowance					507,580 1,200	946,700 5,300
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLU	DING TA)		14,000_	50,000	100,000
A01274	Medical Charges				14,000	50,000	100,000
001	Medical Charges				14,000	50,000	100,000
A03	TOTAL OPERATING EX	KPENSES			34,000	25,500	34,000
A033	TOTAL UTILITIES				12,000	9,000	12,000
A03303	Electricity				1,000	750	1,000
001	Electricity				1,000	750	1,000
A03304	Hot and Cold Weather Ch	arges			11,000	8,250	11,000
003	Hot & Cold Weather Ches	*****				8 250	11.000

003 Hot & Cold Weather Charges

11,000

8,250

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF PORTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
2019-2020 2020-2021 2019-2020 2019-2020 2019-2020	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Description Process	AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
BDUCATION AFFAIRS AND SERVICES 1092 SECONDARY EDUCATION AFFAIRS AND SERVICES 1092101 SECONDARY EDUCATION AFFAIRS AND SERVICES 1092101 SECONDARY EDUCATION AFFAIRS AND SERVICES 1092101 SECONDARY EDUCATION 1092101 109			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
Page SECONDARY EDUCATION AFFAIRS AND SERVICES Page SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				Rs	Rs	Rs
PW6649 Principal GHS Kandaw	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A038 TOTAL TRAVEL & 3,000 2,250 3,000 A03805 Travelling Allowance 3,000 2,250 3,000 A0390 TOTAL GENERAL 19,000 14,250 19,000 A03901 Stationery 2 2,000 1,500 2,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 750 1,000 A0521 Fin. Assis: to the families of G. Serv. who expire O1 Fin: Assis: to the families of MACHINERY A099 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A090 TOTAL PHYSICAL ASSETS 2,000 1,000 750 1,000 A091 TOTAL PHYSICAL ASSETS 1,000 750 1,000 A092 TOTAL PHYSICAL ASSETS 1,000 750 1,000 A093 TOTAL PHYSICAL ASSETS 1,000 750 1,000 A094 TOTAL PHYSICAL ASSETS 1,000 750 1,000 A095 TOTAL PHYSICAL ASSETS 1,000 750 1,000 A096 TOTAL PHYSICAL ASSETS 1,000 750 1,000 A097 TOTAL PHYSICAL ASSETS 1,000 750 1,000	09210	1 SECONDARY EDUCATION				
TRANSPORTATION 2.250 3.000 0.000 1.000 1.000 0.000 1.000 0.000 1.000 0.0	PW66	649 Principal GHS Kandaw				
A03805 Travelling Allowance 3,000 2,250 3,000 Travelling Allowance 3,000 2,250 3,000 A039 TOTAL GENERAL 19,000 14,250 19,000 A03901 Stationery 2,000 1,500 2,000 O11 Stationery Charges 2,000 1,500 2,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 750 1,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 750 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 750 1,000 A05216 Fin. Assis: to the families of 1,000 750 1,000 G. Serv. who expire 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PHYSICAL ASSETS 2,000 750 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE 1,000 750 1,000 A131 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000 A151 TOTAL MACHINERY AND 1,000 750 1,000 A151 TOTAL MACHINERY AND 1,000 750 1,000 A151 TOTAL MACH	A038			3,000	2,250	3,000
001 Travelling Allowance 3,000 2,250 3,000 A039 TOTAL GENERAL 19,000 14,250 19,000 A03901 Stationery 2,000 1,500 2,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 750 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 750 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 MACHINERY 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE FURNITURE TITURE 1,000 750 1,000 A097 Furniture and Fixtures 1,000 750 1,000 A09701 Furniture & Fixture 1,000 750 1,000 A131 TOTAL REPAIRS AND MAINTENANCE 2,000		TRANSPORTATION				
A039 TOTAL GENERAL 19,000 14,250 19,000 10,00	A03805	Travelling Allowance		3,000	2,250	3,000
A03901 Stationery 2,000 1,500 2,000 A03905 Stationery Charges 2,000 1,500 2,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A05	001	Travelling Allowance		3,000	2,250	3,000
001 Stationery Charges 2,000 1,500 2,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 750 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 750 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 750 1,000 G. Serv. who expire 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PURCHASE OF PLANT & L,000 750 1,000 MACHINERY 1,000 750 1,000 A0970 Plant and Machinery Long Lange of Plant & L,000 750 1,000 A0971 TOTAL PURCHASE FURNITURE & L,000 750 1,000 & FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 A09701 Furniture & Fixture 1,000 750 1,000 A131	A039	TOTAL GENERAL		19,000	14,250_	19,000
001 Stationery Charges 2,000 1,500 2,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 750 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 750 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 750 1,000 G. Serv. who expire 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PURCHASE OF PLANT & L,000 750 1,000 MACHINERY 1,000 750 1,000 A0970 Plant and Machinery Long Lange of Plant & L,000 750 1,000 A0971 TOTAL PURCHASE FURNITURE & L,000 750 1,000 & FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 A09701 Furniture & Fixture 1,000 750 1,000 A131	Δ03901	Stationery		2 000	1 500	2 000
A03905 Newspapers Periodicals and Books 17,000 12,750 17,000						, , , , , , , , , , , , , , , , , , ,
A052 TOTAL GRANTS-DOMESTIC 1,000 750 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 750 1,000 001 Fin: Assit: 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 MACHINERY 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 1,000 & FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 001 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 750 1,000						
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Asstt: 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 A096 Plant and Machinery 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE 1,000 750 1,000 A137 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A138 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000	A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,000	750	1,000
G. Serv. who expire 001 Fin: Asstt: 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 MACHINERY A09601 Plant and Machinery 1,000 750 1,000 Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE 1,000 750 1,000 & FIXTURE A09701 Furniture and Fixtures 1,000 750 1,000 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	A052	TOTAL GRANTS-DOMESTIC		1,000	750	1,000
001 Fin: Asstt: 1,000 750 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 2,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 1,000 A09601 Plant and Machinery Plant and Machinery Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 1,000 & FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 A09701 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	A05216			1,000	750_	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 1,000 A09601 Plant and Machinery 01,000 750 1,000 001 Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 1,000 & FIXTURE 1,000 750 1,000 001 Furniture and Fixtures 1,000 750 1,000 001 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	001	•		1,000	750	1,000
MACHINERY A09601 Plant and Machinery 001 Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 FIXTURE 750 1,000 & FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 A09701 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	A09	TOTAL PHYSICAL ASSETS		2,000	1,500	2,000
001 Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 1,000 & FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 001 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	A096			1,000	750	1,000
001 Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 001 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	A09601	Plant and Machinery		1.000	750_	1.000
& FIXTURE 1,000 750 1,000 A09701 Furniture and Fixtures 1,000 750 1,000 001 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000		-				<u>, </u>
A09701 Furniture and Fixtures 1,000 750 1,000 001 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	A097			1,000	750	1,000
001 Furniture & Fixture 1,000 750 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000		& FIATURE				
A13 TOTAL REPAIRS AND MAINTENANCE 2,000 1,500 2,000 A131 TOTAL MACHINERY AND 1,000 750 1,000	A09701	Furniture and Fixtures		1,000	750	1,000
A131 TOTAL MACHINERY AND 1,000 750 1,000	001	Furniture & Fixture		1,000	750	1,000
· · · · · · · · · · · · · · · · · · ·	A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	2,000
	A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	1,000

092101

SECONDARY EDUCATION

	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6649	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION Principal GHS Kandaw	AFFAIRS	AND SERVI		Rs	Rs
	chinery and Equipment			1,000	750 750	1,000 1,000
FIX	TAL FURNITURE AND TURE niture and Fixture			1,000	750 750	1,000
Principal G	HS Kandaw			18,221,000	9,429,860	21,264,930

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
PW6	650 Head Master GHS	S Shamshat	u Peshawar				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,157,000	20,720,190	41,098,350
A011	TOTAL PAY		<u>28</u>	33	9,464,000	8,834,880	31,837,650
A011-1	TOTAL PAY OF OFFICER	S	12	<u> 16</u>	5,661,000	4,412,990	15,765,150
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>16</u>	5,661,000	4,412,990	15,765,150
P070	Principal	(BPS-19)		1			1,584,250
H029	Head Master	(BPS-17)	1		657,000		
S579	Secondary School Teacher	(BPS-17)	3	3	1,971,000		3,401,270
I050	I. T. Teacher	(BPS-16)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,022,000		3,897,920
S574	Senior Teology Teacher	(BPS-16)	1	2	500,000		1,516,980
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		1,018,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	500,000		839,060
S579	Secondary School Teacher	(BPS-16)		4			3,507,030
A011-2	TOTAL PAY OF OTHER S	STAFF	16	17	3,803,000	4,421,890	16,072,500
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>17</u>	3,803,000	4,322,990	15,962,100
A047	Arabic Teacher	(BPS-15)	1	1	432,000		775,940
C020	Certificated Teacher	(BPS-15)	2	3	884,000		1,984,490
T023	Theology Teacher	(BPS-15)	1		432,000		
C458	Computer Lab Incharge	(BPS-12)		1			878,060
P006	Primary School Teacher	(BPS-12)	2	2	300,000		3,399,120
J013	Junior Clerk	(BPS-11)	1	1	230,000		1,331,760
C458	Computer Lab Incharge	(BPS-08)	1		200,000		
L001	Laboratory Assistant	(BPS-08)	1	1	200,000		814,440
P022	Pesh Imam	(BPS-07)	1	1	200,000		1,082,560
M010	Mali	(BPS-04)	1	1	185,000		773,160

December	0921	01 SECONDARY	EDUCATION					
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				POS	TS	ESTIMATES	ESTIMATES	ESTIMATES
No05 Naib Qasid (BPS-04) 1 2 185,000 1,766,810	092 0921	SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS A	ND SERVI	CES	Rs	Rs
S162 Sweeper (BPS-04) 2 1.296,830 B006 Behishit (BPS-03) 1 1 1.85,000 678,010 COS7 Chowkidar (BPS-03) 1 1.85,000 COS7 Chowkidar (BPS-03) 2 1.85,000 COS7 Chowkidar (BPS-01) 1 COS7 C	PW66	650 Head Master	GHS Shamshatt	ı Peshawar				
B006 Behishit (BPS-03) 1 1 185,000 678,010 CO57 Chowkidar (BPS-03) 1 185,000 Endet Chowkidar (BPS-03) 2 185,000 Endet Chowkidar (BPS-03) 2 185,000 Endet Chowkidar (BPS-01) 1 Endet Chowkidar (BPS-01) 1 Endet Endet Endet Chowkidar Endet End	N005	Naib Qasid	(BPS-04)	1	2	185,000		1,766,810
Co57 Chowkidar	S162	Sweeper	(BPS-04)		2			1,296,830
Co57 Chowkidar	B006	Behishti	(BPS-03)	1	1	185.000		678,010
Sic Sweeper (BPS-03) 2 185,000 1,180,920			,			· ·		2,2,22
COS7 Chowkidar (BPS-01) 1 1,180,920 110,400			,					
A01152 Personal pay 98,900 110,400 A012 TOTAL ALLOWANCES 5,633,000 11,885,310 9,260,700 A012-1 TOTAL REGULAR ALLOWANCES 5,679,000 11,885,310 9,260,700 A01202 House Rent Allowance 1,115,000 791,110 856,910 A01203 Conveyance Allowance 1,060,000 1,116,230 1,091,000 A01204 Washing Allowance 1,000 5,350 7,200 A01205 Dress Allowance 1,000 5,350 7,200 A01207 Washing Allowance 1,000 5,350 7,200 A01210 Integrated Allowance 2,000 10,800 5,400 A01217 Medical Allowance 2013 2225,370 211,560 A01224 Entertainment Allowance 2013 2225,370 211,560 A01224 Entertainment Allowance 2013 856,100 855,500 A01224 Adhoc Relief Allowance 2015 1,027,000 3,333,510 1,550,830 A01223 Charge all	S162	Sweeper	(BPS-03)	2		185,000		
A012 TOTAL ALLOWANCES 5,693,000 11,885,310 9,260,700 A012-1 TOTAL REGULAR ALLOWANCES 5,679,000 11,885,310 9,260,700 A01202 House Rent Allowance 1,115,000 791,110 856,910 A01203 Conveyance Allowance 1,060,000 1,116,230 1,601,900 A01204 Washing Allowance 1,000 7,200 9,000 A01205 Dress Allowance 1,000 5,350 7,200 A01206 Integrated Allowance 2,000 10,800 5,400 A01217 Adhoc Relief Allowance 2013 225,370 211,500 A01224 Entertainment Allowance 3,000 6,000 A01225 Computer Allowance 3,000 6,000 A01226 Computer Allowance 187,000 19,090 A01227 Adhoc Relief Allowance 2015 187,000 185,500 A01228 Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A01230 Unattractive area allowance 1,200 3,333,510	C057	Chowkidar	(BPS-01)		1			1,180,920
A012-1 TOTAL REGULAR ALLOWANCES 5,679,000 11,885,310 9,260,700 A01202 House Rent Allowance 1,115,000 791,110 856,910 A01203 Conveyance Allowance 1,060,000 1,116,230 1,601,900 A01207 Washing Allowance 1,000 7,200 9,000 A01208 Dress Allowance 1,000 5,350 7,200 A01209 Integrated Allowance 2,000 10,800 5,400 A01217 Medical Allowance 418,000 537,620 576,620 A01217 Adhoc Relief Allowance 2013 225,370 211,560 A01224 Entertainment Allowance 9,000 9,000 A01225 Computer Allowance 9,000 9,000 A01226 Computer Allowance 187,000 149,090 A01227 Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A01234 Adhoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01235 Charge allowance 401,400 4	A01152	Personal pay					98,900	110,400
A01202 House Rent Allowance 1,115,000 791,110 856,910 A01203 Conveyance Allowance 1,060,000 1,116,230 1,601,900 A01207 Washing Allowance 1,000 7,200 9,000 A01208 Dress Allowance 1,000 5,350 7,200 A01200 Integrated Allowance 2,000 10,800 5,400 A01217 Medical Allowance 418,000 537,620 576,620 A01217 Adhoc Relief Allowance 2013 225,370 211,560 A01224 Entertainment Allowance 3,000 6,000 A01225 Computer Allowance 3,000 9,000 A01226 Computer Allowance 2015 187,000 149,090 A01227 Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A0122Y Ad-hoc Relief Allowance 2017 1,027,000 856,100 855,500 A01233 Unattractive Area Allowance 0 401,400 468,000 001 Unattractive area allowance 0 401,400 468,000 A01236 Ad-hoc Relief Allowance 2019 1,028,000 3,333,510 1,550,830 A01239 Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01237 Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01238 Charge allowance 2019 1,065,010 1,399,260 A01239 Ad-hoc Relief Allowance 2019 2,400 2,400 A01236 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000	A012	TOTAL ALLOWANCE	ES			5,693,000	11,885,310	9,260,700
A01203 Conveyance Allowance 1,060,000 1,116,230 1,601,900 A01207 Washing Allowance 1,000 7,200 9,000 A01208 Dress Allowance 1,000 5,350 7,200 A0120D Integrated Allowance 2,000 10,800 5,400 A01217 Medical Allowance 33,000 537,620 576,620 A01217 Adhoc Relief Allowance 2013 225,370 211,560 A01224 Entertainment Allowance 3,000 6,000 A01225 Computer Allowance 9,000 9,000 A01220 Adhoc Relief Allowance 2015 187,000 149,090 A01221 Ad-hoc Relief Allowance 2016 1,027,000 856,100 855,500 A01222 Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive area allowance 401,400 468,000 A01236 Charge allowance 700 1,200 A01237 Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830	A012-1	TOTAL REGULAR A	LLOWANCES			5,679,000	11,885,310	9,260,700
A01203 Conveyance Allowance 1,060,000 1,116,230 1,601,900 A01207 Washing Allowance 1,000 7,200 9,000 A01208 Dress Allowance 1,000 5,350 7,200 A0120D Integrated Allowance 2,000 10,800 5,400 A01217 Medical Allowance 33,000 537,620 576,620 A01217 Adhoc Relief Allowance 2013 225,370 211,560 A01224 Entertainment Allowance 3,000 6,000 A01225 Computer Allowance 9,000 9,000 A01220 Adhoc Relief Allowance 2015 187,000 149,090 A01221 Ad-hoc Relief Allowance 2016 1,027,000 856,100 855,500 A01222 Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive area allowance 401,400 468,000 A01236 Charge allowance 700 1,200 A01237 Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830	A01202	House Rent Allowance				1,115,000	791,110	856,910
A01208 Dress Allowance 1,000 5,350 7,200 A0120D Integrated Allowance 2,000 10,800 5,400 A01217 Medical Allowance 418,000 537,620 576,620 A01217 Adhoc Relief Allowance 2013 225,370 211,560 A01224 Entertainment Allowance 3,000 6,000 A01225 Computer Allowance 9,000 9,000 A0122C Adhoc Relief Allowance 2015 187,000 149,090 A0122M Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A0122Y Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive Area Allowance 401,400 468,000 A01238 Charge allowance 700 1,200 A01239 Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 A01239 Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2,400 2,400	A01203	Conveyance Allowance				1,060,000	1,116,230	1,601,900
A0120D Integrated Allowance 2,000 10,800 5,400 A01217 Medical Allowance 418,000 537,620 576,620 A0121T Adhoc Relief Allowance 2013 225,370 211,560 A01224 Entertainment Allowance 3,000 6,000 A01226 Computer Allowance 9,000 9,000 A0122C Adhoc Relief Allowance - 2015 187,000 149,090 A0122M Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A0122Y Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive Area Allowance 401,400 468,000 A01238 Charge allowance 700 1,200 A01238 Charge allowance 700 1,200 A01239 Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 A01239 Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01237 Ad-hoc Relief Allowance 2019 2,400 2,400 A01237 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000	A01207	Washing Allowance				1,000	7,200	9,000
A01217 Medical Allowance 418,000 537,620 576,620 A0121T Adhoc Relief Allowance 2013 225,370 211,560 A01224 Entertainment Allowance 3,000 6,000 A01226 Computer Allowance 9,000 9,000 A0122C Adhoc Relief Allowance - 2015 187,000 185,610 A0122M Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A0122Y Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive Area Allowance 401,400 468,000 001 Unattractive area allowance 700 1,200 A01238 Charge allowance 700 1,200 A01236 Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 A01237 Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01238 Science Teaching Allowance 2,400 2,400 A0124 Medical Charges 14,000 40,000	A01208	Dress Allowance				1,000	5,350	7,200
A0121T Adhoc Relief Allowance 2013 A01224 Entertainment Allowance Entertainment Allowance Computer Allowance A01226 Computer Allowance A01227 Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01231 Unattractive Area Allowance Unattractive area allowance A01232 Charge allowance A01233 Charge allowance A01236 Ad-hoc Relief Allowance 2018 A01237 Ad-hoc Relief Allowance A01238 Charge allowance A01239 Ad-hoc Relief Allowance 2018 A01239 Ad-hoc Relief Allowance 2019 A01230 Ad-hoc Relief Allowance 2019 A01231 Ad-hoc Relief Allowance 2019 A01232 Science Teaching Allowance A01233 Science Teaching Allowance A01234 Medical Charges A01234 Medical Charges A01235 Medical Charges A01236 Ad-hoc Relief Allowance 2019 A01237 Medical Charges A01238 Medical Charges A01239 Medical Charges A01240 Science Teaching Allowance A01240 Medical Charges	A0120D	Integrated Allowance				2,000	10,800	5,400
A01224 Entertainment Allowance 3,000 6,000 A01226 Computer Allowance 9,000 9,000 A0122C Adhoc Relief Allowance - 2015 187,000 149,090 A0122M Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A0122Y Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive Area Allowance	A01217	Medical Allowance				418,000	537,620	576,620
A01226 Computer Allowance 9,000 9,000 A0122C Adhoc Relief Allowance - 2015 187,000 149,090 A0122M Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A0122Y Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive Area Allowance 401,400 468,000 A01238 Charge allowance 401,400 468,000 A01239 Ad-hoc Relief Allowance 2018 1,028,000 3,333,510 1,550,830 A01237 Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2019 2,400 A0124 Medical Charges 14,000	A0121T	Adhoc Relief Allowance	2013					211,560
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance O01 Unattractive area allowance A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance 2019 A0123B Charge allowance A0123C Ad-hoc Relief Allowance-2018 A0123C Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0125B Science Teaching Allowance A0125A Ad-hoc Relief Allowance A0127A Medical Charges A0127A Medical Charges	A01224	Entertainment Allowance	e				3,000	6,000
A0122M Adhoc Relief Allowance 2016 1,027,000 856,100 855,500 A0122Y Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive Area Allowance 401,400 468,000 001 Unattractive area allowance 700 1,200 A01238 Charge allowance 700 1,200 A0123G Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 001 3,333,510 1,550,830 1,065,010 1,399,260 A0123P Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges		•						9,000
A0122Y Ad-hoc Relief Allowance 2017 1,027,000 3,333,510 1,550,830 A01233 Unattractive Area Allowance 401,400 468,000 001 Unattractive area allowance 401,400 468,000 A01238 Charge allowance 700 1,200 A0123G Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 001 3,333,510 1,550,830 A0123P Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges								149,090
A01233 Unattractive Area Allowance 401,400 468,000 001 Unattractive area allowance 401,400 468,000 A01238 Charge allowance 700 1,200 A0123G Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 001 3,333,510 1,550,830 A0123P Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000								
001 Unattractive area allowance 401,400 468,000 A01238 Charge allowance 700 1,200 A0123G Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 001 3,333,510 1,550,830 A0123P Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 A01274 Medical Charges 14,000						1,027,000		
A01238 Charge allowance A0123G Ad-hoc Relief Allowance-2018 O01 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance A0124 Medical Charges Total Other Allowance A01274 Medical Charges A01276 Ad-hoc Relief Allowance A01276 Ad-hoc Relief Allowance A01277 Ad-hoc Relief Allowance A01278 Ad-hoc Relief Allowance A01279 Ad-hoc Relief Allowance A01270 Ad-hoc Relief Allowance Ad-hoc Relie						-	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
A0123G Ad-hoc Relief Allowance-2018 1,028,000 3,333,510 1,550,830 001 3,333,510 1,550,830 A0123P Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 A01274 Medical Charges 14,000			ince					
001 3,333,510 1,550,830 A0123P Ad-hoc Relief Allowance 2019 1,065,010 1,399,260 A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 A01274 Medical Charges 14,000		•	·e_2018			1 028 000		
A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 A01274 Medical Charges 14,000		Au-noc Kener Anowalic	.C-2010			1,0/0,000		
A01253 Science Teaching Allowance 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 A01274 Medical Charges 14,000		Ad-hoc Relief Allowand	e 2019					
A01274 Medical Charges								2,400
A01274 Medical Charges	A012-2	TOTAL OTHER ALL	OWANCES(EXCLUI	DING TA)		14.000		
			, -	,				
001 Medical Charges 14,000	A01274	Medical Charges				14,000		
	001	Medical Charges				14,000		

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6	650 Head Master GHS Shamshatt	u Peshawar			
A03	TOTAL OPERATING EXPENSES		35,000	26,250	180,000
A033	TOTAL UTILITIES		12,000	9,000	55,000
A03303	Electricity		1,000	750	50,000
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		11,000	8,250	5,000
003	Hot & Cold Weather Charges			8,250	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	50,000
A03805	Travelling Allowance		3.000	2.250	50.000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		20,000	15,000	75,000
A03901	Stationery		2,000	1,500	5,000
001	Stationery Charges		2,000	1,500	5,000
A03905	Newspapers Periodicals and Books		17,000	12,750	50,000
A03970	Others		1,000	750	20,000
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	53,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	50,000
A09601	Plant and Machinery		1,000	750	50,000
001	Plant and Machinary		1,000	750	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	3,000
A09701	Furniture and Fixtures		1.000	750_	3.000
001	Furniture & Fixture		1,000	750	3,000
001	I dillimit & I intuit		1,000	750	3,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	SERVICES AFFAIRS AND SEF	Rs RVICES	Rs	Rs
PW665		ı Peshawar		4.500	TO 000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	58,000
	FOTAL MACHINERY AND EQUIPMENT		1,000	750	8,000
A13101	Machinery and Equipment		1,000	750	8,000
001	Machinery and Equipment		1,000	750	8,000
	TOTAL FURNITURE AND FIXTURE		1,000	750_	50,000
A13201 I	Furniture and Fixture		1,000	750	50,000
Head M	aster GHS Shamshatu Peshawar		15,196,000	20,749,440	41,389,350

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: RTICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	651 Principal GHS Be	ora No-1					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,042,000	9,262,360	11,341,950
A011	TOTAL PAY		15	15	6,210,000	4,719,790	6,087,480
A011-1	TOTAL PAY OF OFFICER	RS	6	6	3,326,000	2,827,480	3,655,800
A01101	Total Basic Pay Of Officer		6	6	3,326,000	2,827,480	3,655,800
P070	Principal	(BPS-18)	1	1	804,000		770,160
S572	Senior Certified Teacher	(BPS-16)	1	1	500,000		482,280
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		372,840
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		682,920
S579	Secondary School Teacher	(BPS-16)	2	2	1,000,000		1,347,600
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	2,884,000	1,892,310	2,431,680
A01151	Total Basic Pay Other Staff		9	9	2.884.000	1,892,310	2,431,680
A047	Arabic Teacher	(BPS-15)	1	1	442,000		321,120
C020	Certificated Teacher	(BPS-15)	2	2	884,000		722,040
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		384,960
J013	Junior Clerk	(BPS-11)	1	1	315,000		256,440
P022	Pesh Imam	(BPS-07)	1	1	246,000		292,920
C057	Chowkidar	(BPS-03)	1		185,000		
L002	Laboratory Attendant	(BPS-03)	1		185,000		
N005	Naib Qasid	(BPS-03)	1		185,000		
C057	Chowkidar	(BPS-01)		1			143,400
L002	Laboratory Attendant	(BPS-01)		1			143,400
N005	Naib Qasid	(BPS-01)		1			167,400
A012	TOTAL ALLOWANCES				2,832,000	4,542,570	5,254,470
A012-1	TOTAL REGULAR ALLOV	WANCES			2,818,000	4.542.570	5,240,470

REVISED	BUDGET ESTIMATES 2020-2021 Rs 410,080 583,990 1,800 1,800 1,800
99 EDUCATION AFFAIRS AND SERVICES 992 SECONDARY EDUCATION AFFAIRS AND SERVICES 9921 SECONDARY EDUCATION AFFAIRS AND SERVICES 992101 SECONDARY EDUCATION PW6651 Principal GHS Bora No-1 A01202 House Rent Allowance 527,000 380,500 A01203 Conveyance Allowance 541,000 560,340 A01207 Washing Allowance 1,000 3,300	410,080 583,990 1,800 1,800
A01202 House Rent Allowance 527,000 380,500 A01203 Conveyance Allowance 541,000 560,340 A01207 Washing Allowance 1,000 3,300	583,990 1,800 1,800
A01203 Conveyance Allowance 541,000 560,340 A01207 Washing Allowance 1,000 3,300	583,990 1,800 1,800
A01207 Washing Allowance 1,000 3,300	1,800 1,800
A01207 Washing Allowance 1,000 3,300	1,800 1,800
	1,800
-,	
A0120D Integrated Allowance 1,000	260 030
A01217 Medical Allowance 199,000 1,237,970	202,230
A0121T Adhoc Relief Allowance 2013 127,010	114,680
A0122C Adhoc Relief Allowance - 2015 103,080	79,860
A0122M Adhoc Relief Allowance 2016 516,000 404,380	407,320
A0122Y Ad-hoc Relief Allowance 2017 516,000 527,450	1,050,470
A01233 Unattractive Area Allowance 199,500	216,000
001 Unattractive area allowance 199,500	216,000
A01238 Charge allowance 1,200	1,200
A0123G Ad-hoc Relief Allowance-2018 <u>516,000</u> <u>527,450</u>	1,050,470
001 527,450	1,050,470
A0123P Ad-hoc Relief Allowance 2019 464,690	1,050,470
A01253 Science Teaching Allowance 2,400	2,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000	14,000
A01274 Medical Charges	14,000
001 Medical Charges 14,000	14,000
A03 TOTAL OPERATING EXPENSES 34,000 25,500	96,000
A033 TOTAL UTILITIES	12,000
A03303 Electricity	1,000
001 Electricity 1,000 750	1,000
A03304 Hot and Cold Weather Charges	11,000
003 Hot & Cold Weather Charges 8,250	11,000
A038 TOTAL TRAVEL & 3,000 2,250 TRANSPORTATION	50,000
A03805 Travelling Allowance	50,000
001 Travelling Allowance 3,000 2,250	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		AFFAIRS AND SERVI		Rs	Rs
PW6	651 Principal GHS Bora No-1				
A039	TOTAL GENERAL		19,000	14,250	34,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		2,000 2,000 17,000	1,500 1,500 12,750	2,000 2,000 17,000 15,000 15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	750	1,000
A041	TOTAL PENSION		1,000	750	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000_	750 750	1,000 1,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	750 750	1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	1,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000	750 750	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	1,000
A13101	Machinery and Equipment		1,000	750	1,000
001	Machinery and Equipment		1,000	750	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERV		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	750	1,000
A13201	Furniture and Fixture		1,000	750	1,000
Princip	oal GHS Bora No-1		9,081,000	9,291,610	11,442,950

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS		Rs	Rs	
PW60	652 Principal GHS Jan	nakor Pesh	awar				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		17,945,000	13,111,750	19,428,470
A011	TOTAL PAY		<u> 26</u>	25	11,248,000	6,517,910	10,615,650
A011-1	TOTAL PAY OF OFFICER	S	<u>14</u>	<u>15</u>	7,470,000	5,379,850	8,459,490
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	7,470,000	5,369,210	8,331,810
P070	Principal	(BPS-18)	1	1	825,000		1,100,210
A047	Arabic Teacher	(BPS-16)		1			438,200
C020	Certificated Teacher	(BPS-16)		3			1,700,040
D106	Drawing Master	(BPS-16)		1			529,400
I050	I. T. Teacher	(BPS-16)	1		511,000		
P030	Physical Education Teacher	(BPS-16)		1			547,640
S039	Senior English Teacher	(BPS-16)		4			2,117,600
S572	Senior Certified Teacher	(BPS-16)	4	3	2,045,000		1,533,480
S573	Senior Arabic Teacher	(BPS-16)	1		511,000		
S575	Senior Drawing Master	(BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		511,000		
S579	Secondary School Teacher	(BPS-16)	4		2,045,000		
T023	Theology Teacher	(BPS-16)	1	1	511,000		365,240
A01102	Personal pay					10,640	127,680
A011-2	TOTAL PAY OF OTHER S	TAFF	12	10	3,778,000	1,138,060	2,156,160
A01151	Total Basic Pay Other Staff		<u>12</u>	10	3,778,000	1,138,060	2,156,160
C020	Certificated Teacher	(BPS-15)	3	1	1,500,000		410,230
I050	I. T. Teacher	(BPS-12)		1			224,160
J013	Junior Clerk	(BPS-11)	1	1	315,000		273,160
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		189,070

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW66	652 Principal GHS J	anakor Pesha	war				
C458	Computer Lab Incharge	(BPS-05)	1		250,000		
B006	Behishti	(BPS-04)	1	1	201,000		253,880
L002	Laboratory Attendant	(BPS-04)	2	1	500,000		381,310
N005	Naib Qasid	(BPS-03)	2	1	565,000		141,450
	-	· · · · · ·	2		303,000		
P400	Peon/Chowkidar	(BPS-03)		2			141,450
S162	Sweeper	(BPS-03)	1	1	185,000		141,450
A012	TOTAL ALLOWANCES				6,697,000	6,593,840	8,812,820
A012-1	TOTAL REGULAR ALLO	OWANCES			6,683,000	6,593,840	8,792,820
A01202	House Rent Allowance				1,135,000	667,280	717,550
A01203	Conveyance Allowance				1,191,000	1,038,680	1,156,280
A01207	Washing Allowance				1,000	6,600	9,000
A01208	Dress Allowance				1,000	6,600	9,000
A0120D	Integrated Allowance				1,000	3,600	5,400
A01217	Medical Allowance				356,000	434,150	477,470
A0121T	Adhoc Relief Allowance 20	13				210,630	195,220
A01226	Computer Allowance					8,250	9,000
A0122C	Adhoc Relief Allowance - 2					149,560	136,450
	Adhoc Relief Allowance 20				1,066,000	758,050	774,310
A0122N	Special Conveyance Allowar	nce				22,000	24,000
A 012237	to Disbaled Employees	117			1.000.000	1 012 900	1.000.520
A0122Y A01233	Ad-hoc Relief Allowance 20 Unattractive Area Allowance				1,066,000	1,012,800 330,800	1,968,520 396,000
A01233 001	Unattractive Area Allowance Unattractive area allowance	.			800,000	330,800	396,000
A01238	Charge allowance				500,000	1,200	1,200
A01236	Ad-hoc Relief Allowance-20	18			1 066 000	1.012.800	1 968 520
001	- 13 Hot Toller / Howaliet-20					1,012,800	1,968,520
A0123P	Ad-hoc Relief Allowance 20)19				928,640	942,500
A01253	Science Teaching Allowance					2,200	2,400
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		14,000	-	20,000
A01274	Madical Charges				14 000		20,000
A01274	Medical Charges				14,000	-	20,000
001	Medical Charges				14,000		20,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMAT	0921	01 SECONDARY EDUCATION				
Description			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A03 TOTAL OPERATING EXPENSES 35,000 26,250 54,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A033 TOTAL UTILITIES 12,000 9,000 12,000 A03303 Electricity	PW6	652 Principal GHS Janakor Pesh	awar			
A03303 Electricity	A03	TOTAL OPERATING EXPENSES		35,000	26,250	54,000
Description	A033	TOTAL UTILITIES		12,000	9,000	12,000
Description	A03303	Electricity		1.000	750_	1.000
A038 TOTAL TRAVEL & TRANSPORTATION 3,000 2,250 10,000 A03805 Travelling Allowance 3,000 2,250 10,000 A03805 Travelling Allowance 3,000 2,250 10,000 A0390 TOTAL GENERAL 20,000 15,000 32,000 A03901 Stationery 2,000 1,500 5,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A03970 Others 1,000 750 10,000 A0400 Others 1,000 750 10,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 750 10,000 A041 TOTAL PENSION 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 20,000 A096 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000		-		1,000	750	1,000
A038 TOTAL TRAVEL & TRANSPORTATION 3,000 2,250 10,000 A03805 Travelling Allowance 3,000 2,250 10,000 001 Travelling Allowance 3,000 2,250 10,000 A0390 TOTAL GENERAL 20,000 15,000 32,000 A03901 Stationery 2,000 1,500 5,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A03907 Others 1,000 750 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 750 10,000 A0411 TOTAL PENSION 1,000 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 Plant and Machinery 1,000 750 10,000	A03304	Hot and Cold Weather Charges		11,000	8,250	11,000
TRANSPORTATION	003	Hot & Cold Weather Charges			8,250	11,000
001 Travelling Allowance 3,000 2,250 10,000 A039 TOTAL GENERAL 20,000 15,000 32,000 A03901 Stationery 2,000 1,500 5,000 001 Stationery Charges 2,000 1,500 5,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A03970 Others 1,000 750 10,000 001 Others 1,000 750 10,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 750 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & ACHINERY 1,000 750 10,000 A0960 Plant and Machinery 1,000 750 10,000	A038			3,000	2,250	10,000
A039 TOTAL GENERAL 20,000 15,000 32,000 A03901 Stationery 2,000 1,500 5,000 001 Stationery Charges 2,000 1,500 5,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A03970 Others 1,000 750 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 750 10,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 A0960 Plant and Machinery 1,000 750 10,000	A03805	Travelling Allowance		3,000	2,250	10,000
A03901 Stationery 2,000 1,500 5,000 001 Stationery Charges 2,000 1,500 5,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A03970 Others 1,000 750 10,000 001 Others 1,000 750 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 A09601 Plant and Machinery 1,000 750 10,000	001	Travelling Allowance		3,000	2,250	10,000
001 Stationery Charges 2,000 1,500 5,000 A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A03970 Others 1,000 750 10,000 001 Others 1,000 750 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 A09114 Superannuation Encashment of L.P.R 1,000 1,000 A092 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A093 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 A09401 Plant and Machinery 1,000 750 10,000	A039	TOTAL GENERAL		20,000	15,000	32,000
A03905 Newspapers Periodicals and Books 17,000 12,750 17,000 A03970 Others 1,000 750 10,000 001 Others 1,000 750 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 A09601 Plant and Machinery 1,000 750 10,000	A03901	Stationery		2,000	1,500	5,000
A03970 Others 1.000 750 10.000 001 Others 1,000 750 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 10,000 A041 TOTAL PENSION 1,000 10,000 A04114 Superannuation Encashment of L.P.R Other Superannuation Encashment of L.P.R OTAL PHYSICAL ASSETS 1,000 1,000 1,50	001	Stationery Charges		2,000	1,500	5,000
001 Others 1,000 750 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 A041 TOTAL PENSION 1,000 A04114 Superannuation Encashment of L.P.R 1,000 001 Superannuation Encashment of L.P.R 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 10,000 A09601 Plant and Machinery 1,000 750 10,000		* *				
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 A041 TOTAL PENSION 1,000 A04114 Superannuation Encashment of L.P.R 1,000 001 Superannuation Encashment of L.P.R 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 10,000 A09601 Plant and Machinery 1,000 750 10,000						· · · · · · · · · · · · · · · · · · ·
A041 TOTAL PENSION 1,000 A04114 Superannuation Encashment of L.P.R 1,000 001 Superannuation Encashment of L.P.R 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 10,000 A09601 Plant and Machinery 1,000 750 10,000	001	Others		1,000	750	10,000
A04114 Superannuation Encashment of L.P.R 1,000 Superannuation Encashment of L.P.R 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 MACHINERY A09601 Plant and Machinery 1,000 750 10,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	1,000
001 Superannuation Encashment of L.P.R 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 MACHINERY 1,000 750 10,000	A041	TOTAL PENSION			-	1,000
A09 TOTAL PHYSICAL ASSETS 2,000 1,500 20,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 MACHINERY A09601 Plant and Machinery 1,000 750 10,000	A04114	Superannuation Encashment of L.P.R			-	1,000
A096 TOTAL PURCHASE OF PLANT & 1,000 750 10,000 MACHINERY A09601 Plant and Machinery 1,000 750 10,000	001	Superannuation Encashment of L.P.R				1,000
MACHINERY 1,000 750 10,000	A09	TOTAL PHYSICAL ASSETS		2,000	1,500	20,000
	A096			1,000	750	10,000
	A09601	Plant and Machinery		1 000	750	10.000
		Plant and Machinary		, , , , , , , , , , , , , , , , , , , ,		10,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	10,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	10,000
Princip	oal GHS Janakor Peshawar		17,983,000	13,140,250	19,513,470

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW66	653 Head Master GHS	Faridi Pe	shawar				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		9,844,000	9,844,000	10,350,000
A011	TOTAL PAY		<u>17</u>	17	6,984,000	6,984,000	7,490,000
A011-1	TOTAL PAY OF OFFICERS	S	10	6	4,940,000	4,940,000	3,446,000
A01101	Total Basic Pay Of Officer		10	6	4,940,000	4,940,000	3,446,000
H029	Head Master	(BPS-17)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,313,000		1,313,000
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1	1	5,000		511,000
C020	Certificated Teacher	(BPS-15)	4		2,000,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	Z	11	2,044,000	2,044,000	4,044,000
A01151	Total Basic Pay Other Staff		7	11	2,044,000	2,044,000	4,044,000
A047	Arabic Teacher	(BPS-15)	1	1	432,000		432,000
C020	Certificated Teacher	(BPS-15)		4			2,000,000
P030	Physical Education Teacher	(BPS-15)	1	1	432,000		432,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		262,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
A012	TOTAL ALLOWANCES				2,860,000	2,860,000	2,860,000
A012-1	TOTAL REGULAR ALLOW	ANCES			2,846,000	2,846,000	2,846,000
A01202	House Rent Allowance				491,000	491,000	491,000
A01203	Conveyance Allowance				461,000	461,000	461,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SER	RVICES		
09210	1 SECONDARY EDUCATION				
PW66	653 Head Master GHS Faridi Per	shawar			
A01207	Washing Allowance		1,000	1,000	1,000
A01208	Dress Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A01217	Medical Allowance		176,000	176,000	176,000
A0122M	Adhoc Relief Allowance 2016		438,000	438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017		438,000	438,000	438,000
A01233	Unattractive Area Allowance		400,000	400,000	400,000
001	Unattractive area allowance		400,000	400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018		438,000	438,000	438,000
001				438,000	438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	39,000
A033	TOTAL UTILITIES		12,000	9,000	12,000
A03303	Electricity		1,000	750_	1,000
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		11,000	8,250	11,000
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL &		3,000	2,250	3,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	2,250	3,000
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		20,000	15,000	24,000
A03901	Stationery		2,000	1,500	2,000
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		1,000	750	5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09	TOTAL PHYSICAL ASSETS	· · · · · · · · · · · · · · · · · · ·	2,000	1,500	11,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	1,000
A09601	Plant and Machinery		1,000	750_	1,000
001	Plant and Machinary		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	10,000
A09701	Furniture and Fixtures		1,000	750	10,000
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	10,000
A13101	Machinery and Equipment		1,000	750	10,000
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	750_	10,000
A13201	Furniture and Fixture		1,000	750	10,000
Head M	Master GHS Faridi Peshawar		9,883,000	9,873,250	10,420,000

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
PW60	654 Head Master GHS	S Sra Darga	ni Peshawan	r			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		15,214,000	12,900,260	15,013,860
A011	TOTAL PAY		<u>23</u>	<u>25</u>	9,978,000	7,680,380	10,053,420
A011-1	TOTAL PAY OF OFFICER	s	<u>12</u>	13	6,750,000	4,182,250	7,301,870
A01101	Total Basic Pay Of Officer		<u>12</u>	13	6,750,000	4,182,250	7,301,870
H029	Head Master	(BPS-18)	1		804,000		
P070	Principal	(BPS-18)		1			721,370
S039	Senior English Teacher	(BPS-17)	1		657,000		
S579	Secondary School Teacher	(BPS-17)		1			684,140
I050	I. T. Teacher	(BPS-16)	1		511,000		
S039	Senior English Teacher	(BPS-16)	2		1,200,000		
S377	Senior I. T. Teacher	(BPS-16)		1			511,160
S572	Senior Certified Teacher	(BPS-16)	4	5	2,045,000		2,938,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		456,440
S574	Senior Teology Teacher	(BPS-16)		2			949,360
S579	Secondary School Teacher	(BPS-16)		2			1,040,560
T023	Theology Teacher	(BPS-16)	2		1,022,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	11	12	3,228,000	3,498,130	2,751,550
A01151	Total Basic Pay Other Staff		11	12	3,228,000	3,498,130	2,751,550
C020	Certificated Teacher	(BPS-15)	1		432,000		
D106	Drawing Master	(BPS-15)	1	1	432,000		442,150
P030	Physical Education Teacher	(BPS-15)	1	1	432,000		426,190
E030	English Teacher	(BPS-12)	1	1	380,000		189,600
I050	I. T. Teacher	(BPS-12)		1			212,640
J013	Junior Clerk	(BPS-11)	1	1	300,000		167,560
L001	Laboratory Assistant	(BPS-08)	1	1	200,000		189,490

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW66	654 Head Master GI	HS Sra Darga	ni Peshawar				
C458	Computer Lab Incharge	(BPS-07)	1		250,000		
P022	Pesh Imam	(BPS-07)	1		250,000		
P022	Pesh Imam	(BPS-05)		1			216,620
		, ,					-,-
C057	Chowkidar	(BPS-04)		1			201,080
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		275,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,080
S162	Sweeper	(BPS-03)	1		150,000		
N005	Naib Qasid	(BPS-01)		1			115,070
S162	Sweeper	(BPS-01)		1			115,070
A012	TOTAL ALLOWANCES				5,236,000	5,219,880	4,960,440
A012-1	TOTAL REGULAR ALLO	OWANCES			5,222,000	5,219,880	4,960,440
A01202	House Rent Allowance				892,000	588,850	554,420
A01203	Conveyance Allowance				913,000	870,870	828,790
A01207	Washing Allowance				1,000	4,200	7,800
A01208	Dress Allowance				1,000	7,200	4,350
A0120D	Integrated Allowance				2,000	10,650	5,400
A01217	Medical Allowance				296,000	382,330	365,820
A0121T	Adhoc Relief Allowance 20	13				156,800	142,550
A01226	Computer Allowance	2015				9,000	9,000
A0122C	Adhoc Relief Allowance - 2				920,000	108,860	108,860
	Adhoc Relief Allowance 20				839,000 839,000	511,140 761,320	464,770 761,320
A0122Y A01233	Ad-hoc Relief Allowance 20 Unattractive Area Allowance				600,000	761,320 345,620	761,320 332,400
001	Unattractive area allowance	~			600,000	345,620	332,400
A01238	Charge allowance				000,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			839,000	768,040	704,410
001						768,040	704,410
A0123P	Ad-hoc Relief Allowance 20	019				693,800	669,350
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		14,000		
A 01274	Madical Char				14.000		
A01274	Medical Charges				14,000		
001	Medical Charges				14,000		

DESCRIPTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSITS ESTIMATES EST	0921	01 SECONDARY EDUCATION					·
Description			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
A03 TOTAL OPERATING EXPENSES 35,000 26,250 60,000	092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI AND SERVI	CES	Rs	Rs
A033 TOTAL UTILITIES 12,000 9,000 12,000 A03303 Electricity	PW6	654 Head Master GHS Sra Darga	ai Peshawar	•			
A03303 Electricity	A03	TOTAL OPERATING EXPENSES			35,000	26,250	60,000
Description	A033	TOTAL UTILITIES			12,000	9,000	12,000
Description	A03303	Electricity			1,000	750	1,000
A038 TOTAL TRAVEL & TRANSPORTATION 3,000 2,250 19,000 A03805 Travelling Allowance 3,000 2,250 19,000 A03805 Travelling Allowance 3,000 2,250 19,000 A039 TOTAL GENERAL 20,000 15,000 29,000 A03901 Stationery 2,000 1,500 10,000 A03905 Newspapers Periodicals and Books 17,000 12,750 8,000 A03907 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 A096 Plant and Machinery MACHINERY 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 A0970 Furniture and Fixtures 1,000 750 10,000	001				1,000	750	1,000
A038 TOTAL TRAVEL & TRANSPORTATION 3,000 2,250 19,000 A03805 Travelling Allowance 3,000 2,250 19,000 001 Travelling Allowance 3,000 2,250 19,000 A039 TOTAL GENERAL 20,000 15,000 29,000 A03901 Stationery 2,000 1,500 10,000 A03905 Newspapers Periodicals and Books 17,000 12,750 8,000 A03907 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A09 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 A09601 Plant and Machinery 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 A0970 Furniture and Fixtures 1,000 750 10,000	A03304	Hot and Cold Weather Charges			11,000	8,250	11,000
TRANSPORTATION	003	Hot & Cold Weather Charges				8,250	11,000
001 Travelling Allowance 3,000 2,250 19,000 A039 TOTAL GENERAL 20,000 15,000 29,000 A03901 Stationery 2,000 1,500 10,000 A03905 Newspapers Periodicals and Books 17,000 12,750 8,000 A03970 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 A097 Plant and Machinery 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000	A038				3,000	2,250	19,000
A039 TOTAL GENERAL 20,000 15,000 29,000 A03901 Stationery 2,000 1,500 10,000 A03905 Newspapers Periodicals and Books 17,000 12,750 8,000 A03970 Others 1,000 750 11,000 A03970 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 MACHINERY 1,000 750 1,000 A097 Plant and Machinery 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 & FIXTURE 1,000 750 10,000	A03805	Travelling Allowance			3,000	2,250	19,000
A03901 Stationery 2,000 1,500 10,000 001 Stationery Charges 2,000 1,500 10,000 A03905 Newspapers Periodicals and Books 17,000 12,750 8,000 A03970 Others 1,000 750 11,000 001 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 MACHINERY 1,000 750 1,000 A097 Plant and Machinery 1,000 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 & FIXTURE 1,000 750 10,000 A09701 Furniture and Fixtures 1,000 750 10,000	001	Travelling Allowance			3,000	2,250	19,000
001 Stationery Charges 2,000 1,500 10,000 A03905 Newspapers Periodicals and Books 17,000 12,750 8,000 A03970 Others 1,000 750 11,000 001 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 MACHINERY 1,000 750 1,000 A097 Plant and Machinery 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 & FIXTURE 1,000 750 10,000	A039	TOTAL GENERAL			20,000	15,000	29,000
A03905 Newspapers Periodicals and Books 17,000 12,750 8,000 A03970 Others 1,000 750 11,000 001 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 1,000 A097 Plant and Machinery Plant and Machinery Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE E FIXTURE 1,000 750 10,000 A09701 Furniture and Fixtures 1,000 750 10,000	A03901	Stationery			2,000	1,500	10,000
A03970 Others 1,000 750 11,000 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT &	001	Stationery Charges			2,000	1,500	10,000
001 Others 1,000 750 11,000 A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 1,000 A09601 Plant and Machinery 01,000 750 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 750 10,000 A09701 Furniture and Fixtures 1,000 750 10,000	A03905	Newspapers Periodicals and Books			17,000	12,750	8,000
A09 TOTAL PHYSICAL ASSETS 2,000 1,500 11,000 A096 TOTAL PURCHASE OF PLANT & MACHINERY 1,000 750 1,000 A09601 Plant and Machinery Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 & FIXTURE 1,000 750 10,000 A09701 Furniture and Fixtures 1,000 750 10,000	A03970	Others			1,000	750_	11,000
A096 TOTAL PURCHASE OF PLANT & 1,000 750 1,000 MACHINERY 1,000 750 1,000 A09601 Plant and Machinery 1,000 750 1,000 001 Plant and Machinary 1,000 750 10,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 & FIXTURE 1,000 750 10,000	001	Others			1,000	750	11,000
MACHINERY A09601 Plant and Machinery 1,000 750 1,000 001 Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & 1,000 750 10,000 & FIXTURE 1,000 750 10,000 A09701 Furniture and Fixtures 1,000 750 10,000	A09	TOTAL PHYSICAL ASSETS			2,000	1,500	11,000
001 Plant and Machinary 1,000 750 1,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE 1,000 750 10,000 A09701 Furniture and Fixtures 1,000 750 10,000	A096				1,000	750	1,000
A097 TOTAL PURCHASE FURNITURE 1,000 750 10,000 & FIXTURE A09701 Furniture and Fixtures 1,000 750 10,000	A09601	Plant and Machinery			1,000	750	1,000
& FIXTURE A09701 Furniture and Fixtures 1,000 750 10,000	001	Plant and Machinary			1,000	750	1,000
	A097				1,000	750	10,000
001 Furniture & Fixture 1,000 750 10,000	A09701	Furniture and Fixtures			1,000	750_	10,000
	001	Furniture & Fixture			1,000	750	10,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6654	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Sra Darga	AFFAIRS AFFAIRS	AND SERVE AND SERVE		Rs	Rs
	OTAL REPAIRS AND MAINTENANCE	ai Fesiiawai	L	2,000	1,500_	10,000
	OTAL MACHINERY AND QUIPMENT			1,000	750_	
	achinery and Equipment			1,000	750_ 750	
	OTAL FURNITURE AND XTURE			1,000	750_	10,000
A13201 Fu	rniture and Fixture			1,000	750	10,000
Head Mas	ter GHS Sra Dargai Peshawar			15,253,000	12,929,510	15,094,860

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW66	655 Head Master GHS	S Kandi Za	rin Khel				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,272,000	11,708,930	12,198,200
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,862,000	6,962,450	7,362,970
A011-1	TOTAL PAY OF OFFICER	s	<u>10</u>	9	5,670,000	5,162,380	5,333,760
A01101	Total Basic Pay Of Officer		<u>10</u>	9	5,670,000	5,162,380	5,333,760
H029	Head Master	(BPS-18)	1		804,000		
P070	Principal	(BPS-17)		1			932,540
S579	Secondary School Teacher	(BPS-17)		1			932,540
S572	Senior Certified Teacher	(BPS-16)	2	1	1,022,000		657,080
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,160
S574	Senior Teology Teacher	(BPS-16)		1			383,480
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		584,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		638,840
S579	Secondary School Teacher	(BPS-16)	3	2	1,800,000		694,000
T023	Theology Teacher	(BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	9	10	2,192,000	1,800,070	2,029,210
A01151	Total Basic Pay Other Staff		9	<u>10</u>	2,192,000	1,728,770	2,029,210
C020	Certificated Teacher	(BPS-15)	1	2	442,000		501,260
J013	Junior Clerk	(BPS-11)	1	1	315,000		273,160
L001	Laboratory Assistant	(BPS-08)	1		262,000		
L001	Laboratory Assistant	(BPS-07)		1			143,470
P022	Pesh Imam	(BPS-05)	1	1	200,000		132,620
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		253,880
N005	Naib Qasid	(BPS-04)	2	2	402,000		494,680
C057	Chowkidar	(BPS-03)	1		185,000		
S162	Sweeper	(BPS-03)	1		185,000		

09210	01 SECONDARY EDUCATION	N			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
PW66	Head Master GHS Kandi Z	Zarin Khel			
C057	Chowkidar (BPS-01)	1			115,070
S162	Sweeper (BPS-01)	1			115,070
A01152	Personal pay			71,300	
A012	TOTAL ALLOWANCES		4,410,000	4,746,480	4,835,230
A012-1	TOTAL REGULAR ALLOWANCES		4,396,000	4,746,480	4,835,230
A01202	House Rent Allowance		736,000	509,510	355,750
A01203	Conveyance Allowance		761,000	764,350	796,280
A01207	Washing Allowance		1,000	5,400	5,400
A01208	Dress Allowance		1,000	3,600	3,600
A0120D	Integrated Allowance		2,000	10,800	10,800
A01217	Medical Allowance		231,000	370,780	386,940
A0121T	Adhoc Relief Allowance 2013			136,360	144,250
A0122C	Adhoc Relief Allowance - 2015			93,410	99,710
A0122M			688,000	525,920	565,180
A0122N	Special Conveyance Allowance			36,000	36,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		688,000	696,250	748,760
A01233	Unattractive Area Allowance		600,000	294.000	277.230
001	Unattractive area allowance		600,000	294,000	277,230
A01238	Charge allowance		,	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		688,000	696,250	748,760
001				696,250	748,760
A0123P	Ad-hoc Relief Allowance 2019			600,250	652,970
A01253	Science Teaching Allowance			2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCI	UDING TA)	14,000		
A01274	Medical Charges		14,000		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		34,000	25,500	161,000
A033	TOTAL UTILITIES		12,000	9,000	61,000
A03303	Electricity		1 000	750	50,000

0921	01 SECONDARY EDUCATION				
U921	SECONDARI EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6	655 Head Master GHS Kandi Za	rin Khel			
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		11.000	8.250	11.000
003	Hot & Cold Weather Charges		11,000	8,250	11,000
003	That & Cold Weather Charges			8,230	11,000
A038	TOTAL TRAVEL &		3,000	2,250	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		3.000	2.250	20.000
001	Travelling Allowance		3,000	2,250	20,000
A03808	Conveyance Charges		7,111	_	10.000
001	Conveyance Charges				10,000
A039	TOTAL GENERAL		19,000	14,250	70,000
A03901	Stationery		2,000	1.500	10.000
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others			<u>-</u>	50,000
001	Others				50,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	750	1,000
A041	TOTAL PENSION		1,000	750_	1,000
A04114	Superannuation Encashment of L.P.R		1,000	750_	1,000
001	Superannuation Encashment of L.P.R			750	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	5,000
A09601	Plant and Machinery		1,000	750	5,000
001	Plant and Machinary		1,000	750	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	5,000
A09701	Furniture and Fixtures		1,000	750	5,000
			 		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW66		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
001	Furniture & Fixture		1,000	750	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	10,000
A13101	Machinery and Equipment		1,000	750	10,000
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	750	5,000
A13201	Furniture and Fixture		1,000	750	5,000
Head M	Master GHS Kandi Zarin Khel		12,311,000	11,738,180	12,385,200

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	656 Government Shah Higher Secondary Badaber			n			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		28,928,000	29,409,450	38,157,660
A011	TOTAL PAY		44	<u>47</u>	18,661,000	17,216,030	22,716,580
A011-1	TOTAL PAY OF OFFICER	s	23	26	13,307,000	12,300,940	16,966,130
A01101	Total Basic Pay Of Officer		23	<u>26</u>	13,307,000	12,300,940	16,966,130
P070	Principal	(BPS-19)	1	1	1,098,000		1,244,270
V011	Vice Principal	(BPS-18)	1	1	825,000		893,570
S144	Subject Specialist	(BPS-17)	12	13	6,785,000		9,004,220
A057	Assistant	(BPS-16)	1	1	511,000		457,110
1050	I. T. Teacher	(BPS-16)	1		511,000		
S377	Senior I. T. Teacher	(BPS-16)		1			511,160
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,314,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		438,200
S574	Senior Teology Teacher	(BPS-16)		1			419,960
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		748,280
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		492,920
S579	Secondary School Teacher	(BPS-16)	1	3	511,000		1,442,280
T023	Theology Teacher	(BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	21	21	5,354,000	4,915,090	5,750,450
A01151	Total Basic Pay Other Staff		21	<u>21</u>	5,354,000	4,701,190	5,419,250
C020	Certificated Teacher	(BPS-15)	2	2	884,000		900,260
Q001	Qari	(BPS-15)	1	1	442,000		410,230
S035	Senior Clerk	(BPS-15)		1			414,990

400,000

(BPS-14) 1

S035 Senior Clerk

0921	01 SECONDARY EI	DUCATION					
FUNCTION	NAL CUM OBJECT CLASS TICULARS OF THE SCHE	IFICATION	NUMBER POST	S	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS AN			Rs	Rs
PW66	Government Shal Higher Secondary Badaber			l			
1050	I. T. Teacher	(BPS-12)		1			235,680
J013	Junior Clerk	(BPS-11)	1	1	315,000		230,920
C458	Computer Lab Incharge	(BPS-08)	1		300,000		
				5			1 244 020
L001	Laboratory Assistant	(BPS-08)	4	5	1,047,000		1,244,930
L001	Laboratory Assistant	(BPS-07)	1		246,000		
C057	Chowkidar	(BPS-04)	1	1	201,000		232,760
C095	Cook	(BPS-04)	1	1	201,000		275,000
L002	Laboratory Attendant	(BPS-04)	2	4	402,000		795,030
M010	Mali	(BPS-04)	1	1	201,000		259,160
L002	Laboratory Attendant	(BPS-03)	2		188,000		
N005	Naib Qasid	(BPS-03)	2	2	377,000		301,620
	~		1	-	150,000		301,020
S162	Sweeper	(BPS-03)	1		130,000		
S162	Sweeper	(BPS-01)		1			118,670
A01152	Personal pay					213,900	331,200
A012	TOTAL ALLOWANCES				10,267,000	12,193,420	15,441,080
A012-1	TOTAL REGULAR ALLO	WANCES			10,253,000	12,143,420	15,341,080
A01202	House Rent Allowance				2,079,000	1,475,580	2,078,320
A01203	Conveyance Allowance				1,722,000	1,827,480	1,988,600
A01207	Washing Allowance				1,000	10,800	12,600
A01208	Dress Allowance				1,000	8,850	8,400
A0120D	Integrated Allowance				2,000	10,800	10,800
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 201	3			665,000	895,670 376,830	985,260 416,990
A01211 A01224	Entertainment Allowance	3				6,000	6,000
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2	015				272,430	304,190
A0122M	Adhoc Relief Allowance 201	6			1,761,000	1,399,230	1,553,960
A0122Y	Ad-hoc Relief Allowance 20				1,761,000	1,864,200	2,788,870
A01233	Unattractive Area Allowance				500,000	715,270	828,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66					
001	Unattractive area allowance		500,000	715,270	828,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,761,000	1,864,200	2,800,750
001				1,864,200	2,800,750
A0123P	Ad-hoc Relief Allowance 2019			1,403,480	1,545,740
A01253	Science Teaching Allowance			2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	50,000	100,000
A01274	Medical Charges		14,000	50,000	100,000
001	Medical Charges		14,000	50,000	100,000
A03	TOTAL OPERATING EXPENSES		34,000	25,500	49,000
A033	TOTAL UTILITIES		12,000	9,000	12,000
A03303	Electricity		1,000	750	1,000
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		11,000	8,250	11,000
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	10,000
A03805	Travelling Allowance		3,000	2,250	10,000
001	Travelling Allowance		3,000	2,250	10,000
A039	TOTAL GENERAL		19,000	14,250	27,000
A03901	Stationery		2,000	1,500	10,000
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	750	1,000
110.					

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66	56 Government Shaheed Muham Higher Secondary School San Badaber				
A04114	Superannuation Encashment of L.P.R		1,000	750	1,000
	Superannuation Encashment of L.P.R			750	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	10,000
A09601	Plant and Machinery		1,000	750	10,000
	Plant and Machinary		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	10,000
A09701	Furniture and Fixtures		1,000	750	10,000
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	10,000
A13101	Machinery and Equipment		1,000	750	10,000
	Machinery and Equipment		1,000	750	10,000
	ment Shaheed Muhammad Zeeshan Secondary School Sama r		28,966,000	29,437,950	38,237,660

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	657 Principal GGHSS	Samand Kl	han Killi				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		30,716,000	30,716,000	30,365,880
A011	TOTAL PAY		<u>47</u>	<u>48</u>	20,987,000	20,987,000	20,636,880
A011-1	TOTAL PAY OF OFFICER	S	24	<u>26</u>	15,423,000	15,423,000	15,129,130
A01101	Total Basic Pay Of Officer		<u>24</u>	26	15,423,000	15,423,000	15,129,130
P070	Principal	(BPS-19)	1	1	1,076,000		1,098,870
S144	Subject Specialist	(BPS-18)	4		3,300,000		
H029	Head Master	(BPS-17)		1			806,040
H031	Headmistress	(BPS-17)	1		640,000		
L033	Librarian	(BPS-17)		1			364,440
S144	Subject Specialist	(BPS-17)	8	12	5,252,000		7,384,920
A057	Assistant	(BPS-16)	1	1	511,000		518,780
I050	I. T. Teacher	(BPS-16)	1		511,000		
S377	Senior I. T. Teacher	(BPS-16)		1			364,440
S572	Senior Certified Teacher	(BPS-16)	2	3	1,022,000		1,811,640
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		482,280
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	500,000		456,440
S579	Secondary School Teacher	(BPS-16)	4	4	2,100,000		1,841,280
A011-2	TOTAL PAY OF OTHER S	STAFF	23	22	5,564,000	5,564,000	5,507,750
A01151	Total Basic Pay Other Staff		<u>23</u>	22	5,564,000	5,564,000	5,507,750
L033	Librarian	(BPS-17)	1		640,000		
A047	Arabic Teacher	(BPS-15)		1			298,510
C020	Certificated Teacher	(BPS-15)	1		442,000		
T023	Theology Teacher	(BPS-15)	1	1	442,000		425,830
S035	Senior Clerk	(BPS-14)	1	1	400,000		416,070
Q001	Qari	(BPS-12)		1			362,400

09210	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW66	657 Principal GGHSS	Samand K	han Killi				
Q005	Qaria	(BPS-12)	1		339,000		
J013	Junior Clerk	(BPS-11)	1	1	315,000		303,370
L001	Laboratory Assistant	(BPS-08)	5	5	786,000		1,156,910
C458	Computer Lab Incharge	(BPS-07)	1	1	280,000		213,610
B006	Behishti	(BPS-04)	1		201,000		,
	Chowkidar		1				
C057		(BPS-04)			201,000		
L002	Laboratory Attendant	(BPS-04)	2		201,000		
M010	Mali	(BPS-04)	1		201,000		
N005	Naib Qasid	(BPS-04)	1		201,000		
S162	Sweeper	(BPS-04)	1		201,000		
C002	Caller	(BPS-03)	1	1	173,000		249,440
L002	Laboratory Attendant	(BPS-03)	3	5	541,000		943,400
N005	Naib Qasid	(BPS-03)		1			264,440
		,		1			
S162	Sweeper	(BPS-03)					227,480
B006	Behishti	(BPS-01)		1			227,480
C057	Chowkidar	(BPS-01)		1			188,250
M010	Mali	(BPS-01)		1			230,560
A012	TOTAL ALLOWANCES				9,729,000	9,729,000	9,729,000
A012-1	TOTAL REGULAR ALLOW	ANCES			9,715,000	9,715,000	9,715,000
A01202	House Rent Allowance				1,953,000	1,953,000	1,953,000
A01203	Conveyance Allowance				1,609,000	1,609,000	1,609,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208 A0120D	Dress Allowance Integrated Allowance				1,000 2,000	1,000 2,000	1,000 2,000
A0120D A01217	Medical Allowance				638,000	638,000	638,000
A0122M	Adhoc Relief Allowance 2016				1,637,000	1,637,000	1,637,000
A0122Y	Ad-hoc Relief Allowance 2017				1,637,000	1,637,000	1,637,000
A01233	Unattractive Area Allowance				600,000	600,000	600,000
001	Unattractive area allowance				600,000	600,000	600,000
A0123G	Ad-hoc Relief Allowance-2018				1,637,000	1,637,000	1,637,000

09210	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW66	57 Principal GGHSS Samand K	han Killi			
001				1,637,000	1,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274	Medical Charges		14,000	14,000	14,000
	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	61,000
A033	TOTAL UTILITIES		12,000	9,000	21,000
A03303	Electricity		1,000	750	10,000
001	Electricity		1,000	750	10,000
A03304	Hot and Cold Weather Charges		11,000	8,250	11,000
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	3,000
A03805	Travelling Allowance		3,000	2,250	3,000
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		20,000	15,000	37,000
A03901	Stationery		2,000	1,500	10,000
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		1,000	750	10,000
001	Others		1,000	750	10,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	10,000
A09601	Plant and Machinery		1,000	750	10,000
001	Plant and Machinary		1,000	750	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW66	557 Principal GGHSS Samand Kh TOTAL PURCHASE FURNITURE & FIXTURE	ian Killi	1,000	750	10,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	10,000 10,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	750	10,000
A13201	Furniture and Fixture		1,000	750	10,000
Princip	oal GGHSS Samand Khan Killi		30,755,000	30,745,250	30,466,880

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	658 Head Master GH	S Musa Dar	a				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,745,000	8,485,830	9,797,010
A011	TOTAL PAY		<u>14</u>	<u>17</u>	5,153,000	4,937,900	5,565,940
A011-1	TOTAL PAY OF OFFICE	RS	3	6	1,679,000	2,616,260	2,845,140
A01101	Total Basic Pay Of Officer		3	6	1,679,000	2,616,260	2,845,140
H029	Head Master	(BPS-17)	1	1	657,000		380,540
C020	Certificated Teacher	(BPS-16)		1			584,120
S039	Senior English Teacher	(BPS-16)		3			1,205,160
S572	Senior Certified Teacher	(BPS-16)	2	1	1,022,000		675,320
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,474,000	2,321,640	2,720,800
A01151	Total Basic Pay Other Staff		11	11	3,474,000	2,261,840	2,720,800
A047	Arabic Teacher	(BPS-15)	1	1	442,000		234,670
C020	Certificated Teacher	(BPS-15)	1	1	442,000		474,790
D106	Drawing Master	(BPS-15)	1	1	442,000		202,750
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		362,350
Q001	Qari	(BPS-13)	1	1	367,000		304,470
J013	Junior Clerk	(BPS-11)	1	1	315,000		220,360
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		150,790
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		160,170
M010	Mali	(BPS-04)	1	1	201,000		227,480
B006	Behishti	(BPS-03)	1	1	188,000		155,490
N005	Naib Qasid	(BPS-03)	1	1	188,000		227,480
A01152	Personal pay					59,800	
A012	TOTAL ALLOWANCES				3,592,000	3,547,930	4,231,070
A012-1	TOTAL REGULAR ALLO	WANCES			3,578,000	3,547,930	4,231,070

0721	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	A.S.	16
PW66	Head Master GHS Musa Dai	a			
A01202	House Rent Allowance		599,000	340,300	464,870
A01203	Conveyance Allowance		562,000	476,870	674,500
A01207	Washing Allowance		1,000	4,400	3,600
A01208	Dress Allowance		1,000	3,300	4,800
A0120D	Integrated Allowance		2,000	4,950	5,400
A01217	Medical Allowance		248,000	257,710	306,000
A0121T	Adhoc Relief Allowance 2013		2.0,000	107,010	92,120
A0122C	Adhoc Relief Allowance - 2015			76,420	75,130
	Adhoc Relief Allowance 2016		555,000	378,810	430,250
A0122N	Special Conveyance Allowance to Disbaled Employees		333,000	22,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		555,000	502,990	604,940
A01233	Unattractive Area Allowance		500,000	365,650	458,400
001	Unattractive area allowance		500,000	365,650	458,400
A01238	Charge allowance		300,000	1,540	1,200
A01236	Ad-hoc Relief Allowance-2018		555,000	502.990	542, 930
001	Ad-not Rener Anowance-2016			502,990	542,930
A0123P	Ad-hoc Relief Allowance 2019			502,990	542,930
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000_		
A01274	Medical Charges		14,000		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		35,000	26,250	47,000
A033	TOTAL UTILITIES		12,000	9,000	12,000
A03303	Electricity		1,000	750_	1,000
001	Electricity		1,000	750	1,000
100001	Hot and Cold Weather Charges		11,000	8,250	11,000
A03304	Hot & Cold Weather Charges			8,250	11,000
A03304 003					
	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	3,000
003	TOTAL TRAVEL &		3,000	2,250 2,250	3,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	658 Head Master GHS Musa Dar	a			
A039	TOTAL GENERAL		20,000	15,000	32,000
A03901	Stationery		2,000	1,500	5,000
001	Stationery Charges		2,000	1,500	5,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		1,000	750	10,000
001	Others		1,000	750	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	1,000
A041	TOTAL PENSION			-	1,000
A04114	Superannuation Encashment of L.P.R				1.000
001	Superannuation Encashment of L.P.R			_	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	10,000
A09601	Plant and Machinery		1,000	750	10,000
001	Plant and Machinary		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	750_	10,000
A09701	Furniture and Fixtures		1.000	750_	10.000
001	Furniture & Fixture		1,000	750	10,000
001	Turmente de l'intere		1,000	730	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	10,000
A13101	Machinery and Equipment		1 000	750	10.000
001	Machinery and Equipment		1,000	750	10,000
001	machinery and Equipment		1,000	750	10,000

09210	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW665		AFFAIRS A AFFAIRS A	ND SERVI		Rs	Rs
	TOTAL FURNITURE AND FIXTURE			1,000	750	10,000
A13201	Furniture and Fixture			1,000	750	10,000
Head M	faster GHS Musa Dara			8,784,000	8,515,080	9,885,010

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW66	659 Head Master GHS	Said Azan	n Kelly				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,388,000	13,214,030	14,775,050
A011	TOTAL PAY		<u>17</u>	21	6,553,000	8,044,190	9,059,340
A011-1	TOTAL PAY OF OFFICERS	s	9	11	4,712,000	5,779,820	6,516,050
A01101	Total Basic Pay Of Officer		9	11	4,712,000	5,653,320	6,350,450
H029	Head Master	(BPS-17)	1	1	657,000		932,540
S039	Senior English Teacher	(BPS-17)	2		1,314,000		
S579	Secondary School Teacher	(BPS-17)		3			2,005,020
S572	Senior Certified Teacher	(BPS-16)	3	3	1,600,000		1,788,840
S573	Senior Arabic Teacher	(BPS-16)		1			511,160
S575	Senior Drawing Master	(BPS-16)	1	2	511,000		492,290
S576	Senior Phycial Education Teacher	(BPS-16)		1			620,600
A047	Arabic Teacher	(BPS-15)	1		432,000		
L001	Laboratory Assistant	(BPS-04)	1		198,000		
A01102	Personal pay					126,500	165,600
A011-2	TOTAL PAY OF OTHER S	TAFF	8	<u>10</u>	1,841,000	2,264,370	2,543,290
A01151	Total Basic Pay Other Staff		8	<u>10</u>	1,841,000	2,264,370	2,543,290
C020	Certificated Teacher	(BPS-15)		1			490,030
Q001	Qari	(BPS-12)	1	1	339,000		385,440
J013	Junior Clerk	(BPS-11)	1	1	315,000		252,040
L001	Laboratory Assistant	(BPS-08)		1			205,570
B006	Behishti	(BPS-04)	1	1	198,000		259,160
C057	Chowkidar	(BPS-04)	1		201,000		
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		190,520
M010	Mali	(BPS-04)	1	1	201,000		195,800
S162	Sweeper	(BPS-04)	1	1	201,000		195,800

0921	01 SECONDARY EDUCATION	J				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS N AFFAIRS	AND SERVI		Rs	Rs
PW66	659 Head Master GHS Said Az	am Kelly				
N005	Naib Qasid (BPS-03)	1	1	185,000		141,450
C057	Chowkidar (BPS-01)		1			227,480
A012	TOTAL ALLOWANCES			4,835,000	5,169,840	5,715,710
A012-1	TOTAL REGULAR ALLOWANCES			4,821,000	5,169,840	5,695,710
A01202	House Rent Allowance			824,000	521,910	581,350
A01203	Conveyance Allowance			779,000	783,310	843,430
A01207	Washing Allowance			1,000	8,250	9,000
A01208	Dress Allowance			1,000	5,500	6,000
A0120D	Integrated Allowance			2,000	3,300	3,600
A01217	Medical Allowance			306,000	388,380	423,680
A0121T	Adhoc Relief Allowance 2013				165,920	181,010
A0122C	Adhoc Relief Allowance - 2015				115,790	126,310
A0122M	Adhoc Relief Allowance 2016			736,000	602,750	670,690
A0122Y	Ad-hoc Relief Allowance 2017			736,000	804,420	889,760
A01233	Unattractive Area Allowance			700,000	2.84,540	318,000
001	Unattractive area allowance			700,000	284,540	318,000
A01238	Charge allowance				1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			736,000	804,420	889,760
001					804,420	889,760
A0123P	Ad-hoc Relief Allowance 2019				678,050	749,520
A01253	Science Teaching Allowance				2,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCL	LUDING TA)		14,000	-	20,000
A01274	Medical Charges			14,000	-	20,000
001	Medical Charges			14,000		20,000
A03	TOTAL OPERATING EXPENSES			35,000	26,250	106,000
A033	TOTAL UTILITIES			12,000	9,000	11,000
A03303	Electricity			1,000	750	
001	Electricity			1,000	750	
A03304	Hot and Cold Weather Charges			11,000	8,250	11,000

001 Firewood

8,250

11,000

0041	A4 GEGONDADY EDYGATION				
0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		OFG.		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		AFFAIRS AND SERVI	CES		
PW66	659 Head Master GHS Said Azar	n Kelly			
A038	TOTAL TRAVEL &		3,000	2,250	50,000
	TRANSPORTATION				
A03805	Travelling Allowance		3 000	2.250	50.000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		20,000	15,000	45,000
A039	TOTAL GENERAL		20,1111		4.1,000
A03901	Stationery		2,000	1,500	10,000
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	15,000
A03970 001	Others Others		1,000	750 750	20,000
4.00	TOTAL DILVOLGAL ACCETS		2.000	1,500	25,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	25,000
A096	TOTAL PURCHASE OF PLANT &		1,000	750_	10,000
	MACHINERY				
A09601	Plant and Machinery		1,000	750	10,000
001	Plant and Machinary		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE		1,000_	750	15,000
11077	& FIXTURE				
4.00701	e v tev		1.000	750	15,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750 750	15,000 15,000
			,		,,,,,,
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	20,000
A131	TOTAL MACHINERY AND		1,000	750_	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	750	10,000
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND		1.000	750	10.000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
PW6659 Head Master GHS Said Aza A13201 Furniture and Fixture	m Kelly	1,000	750	10,000
Head Master GHS Said Azam Kelly		11,427,000	13,243,280	14,926,050

0921	01 SECONDARY EDU	UCATION			-		
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS A	AND SERV		Rs	Rs
PW66	660 Head Master GHS	Gul Akba	r Kelly				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		12,119,000	5,816,820	12,056,450
A011	TOTAL PAY		18	21	7,977,000	3,517,080	7,499,200
A011-1	TOTAL PAY OF OFFICERS	S	8	12	5,168,000	2,823,660	5,637,450
A01101	Total Basic Pay Of Officer		8	12	5,168,000	2,823,660	5,637,450
P070	Principal	(BPS-19)		1			479,990
H029	Head Master	(BPS-17)	1		657,000		
S579	Secondary School Teacher	(BPS-17)		2			849,740
S039	Senior English Teacher	(BPS-16)	3		2,000,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	2,000,000		2,062,440
S573	Senior Arabic Teacher	(BPS-16)		1			602,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		456,440
S579	Secondary School Teacher	(BPS-16)		4			1,186,480
A011-2	TOTAL PAY OF OTHER S	TAFF	10	9	2,809,000	693,420	1,861,750
A01151	Total Basic Pay Other Staff		10	9	2,809,000	693,420	1,861,750
A047	Arabic Teacher	(BPS-15)	1		432,000		
D106	Drawing Master	(BPS-15)	1	1	432,000		254,330
Q001	Qari	(BPS-15)	1	1	442,000		362,350
J013	Junior Clerk	(BPS-11)	1	1	315,000		191,830
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		217,110
S162	Sweeper	(BPS-04)		1			258,990
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		120,010
M010	Mali	(BPS-03)	1	1	185,000		120,010
N005	Naib Qasid	(BPS-03)	1	1	188,000		182,880
S162	Sweeper	(BPS-03)	2	1	352,000		154,240

0921	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW66	660 Head Master GHS Gul Akba	r Kelly			
A012	TOTAL ALLOWANCES		4,142,000	2,299,740	4,557,250
A012-1	TOTAL REGULAR ALLOWANCES		4,128,000	2,299,740	4,557,250
A01202	House Rent Allowance		710,000	244,830	535,720
A01203	Conveyance Allowance		723,000	358,700	773,100
A01207	Washing Allowance		1,000	2,700	7,200
A01208	Dress Allowance		1,000	2,700	7,200
A0120D	Integrated Allowance		2,000	2,700	7,200
A01217	Medical Allowance		238,000	156,430	360,530
A0121T	Adhoc Relief Allowance 2013			75,920	134,320
A0122C	Adhoc Relief Allowance - 2015			53,540	99,010
A0122M	Adhoc Relief Allowance 2016		651,000	267,440	474,340
A0122Y	Ad-hoc Relief Allowance 2017		651,000	351,710	638,640
A01233	Unattractive Area Allowance		500,000	117.000	282,000
001	Unattractive area allowance		500,000	117,000	282,000
A0123G	Ad-hoc Relief Allowance-2018		651,000	351.710	638 640
001			,	351,710	638,640
A0123P	Ad-hoc Relief Allowance 2019			313,160	596,950
A01253	Science Teaching Allowance			1,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000_		
A01274	Medical Charges		14 000		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		35,000	26,250	54,000
A033	TOTAL UTILITIES		12,000	9,000	12,000
A03303	Electricity		1,000	750	1,000
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		11,000	8,250	11,000
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000_	2,250	10,000
A03805	Travelling Allowance		3.000	2.250	10.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66	660 Head Master GHS Gul Akba	r Kelly			
001	Travelling Allowance		3,000	2,250	10,000
A039	TOTAL GENERAL		20,000	15,000	32,000
A03901 001 A03905 A03970 001 A09	Stationery Stationery Charges Newspapers Periodicals and Books Others Others TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT &		2,000 2,000 17,000 1,000 1,000 2,000	1,500 1,500 12,750 750 750 1,500	10,000 10,000 17,000 5,000 5,000 2,000
	MACHINERY				
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	1,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750_ 750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	750_	10,000
A13201	Furniture and Fixture		1,000	750	10,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
PW6660	Head Master GHS Gul Akba	r Kelly				
Head Maste	r GHS Gul Akbar Kelly			12,158,000	5,846,070	12,132,450

0921	01 SECONDARY ED	UCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs		
PW6661 Head Mistress GGHS Waris Khan Killi									
A01 TOTAL EMPLOYEES RELATED EXPENSES. 11,762,000 8,251,680 10,161,560							10,161,560		
A011	TOTAL PAY		21	18	8,701,000	4,903,490	6,135,420		
A011-1	TOTAL PAY OF OFFICER	s	8	5	4,869,000	2,466,630	2,901,730		
A01101	Total Basic Pay Of Officer		8	5	4,869,000	2,466,630	2,901,730		
P070	Principal	(BPS-18)	1	1	825,000		893,570		
S039	Senior English Teacher	(BPS-16)	3		2,000,000				
S572	Senior Certified Teacher	(BPS-16)	2		1,022,000				
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		438,200		
S575	Senior Drawing Master	(BPS-16)	1		511,000				
S579	Secondary School Teacher	(BPS-16)		3			1,569,960		
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	3,832,000	2,436,860	3,233,690		
A01151	Total Basic Pay Other Staff		<u>13</u>	13	3,832,000	2,436,860	3,233,690		
C020	Certificated Teacher	(BPS-15)	1	3	432,000		1,007,250		
D106	Drawing Master	(BPS-15)		1			218,710		
P006	Primary School Teacher	(BPS-15)	2		900,000				
P030	Physical Education Teacher	(BPS-15)	1	1	432,000		458,110		
T023	Theology Teacher	(BPS-15)	1		432,000				
Q005	Qaria	(BPS-12)		1			201,120		
J013	Junior Clerk	(BPS-11)	1	1	300,000		252,040		
L001	Laboratory Assistant	(BPS-07)		1			143,470		
B006	Behishti	(BPS-04)	1	1	201,000		222,200		
C057	Chowkidar	(BPS-04)	1		185,000				
S162	Sweeper	(BPS-04)	1	1	201,000		222,200		
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		169,530		
M010	Mali	(BPS-03)	1	1	188,000		169,530		

09210	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW666	61 Head Mistress GGHS Waris	Khan Killi				
N005	Naib Qasid (BPS-03)	1		185,000		
S162	Sweeper (BPS-03)	1	1	188,000		169,530
A012	TOTAL ALLOWANCES			3,061,000	3,348,190	4,026,140
A012-1	TOTAL REGULAR ALLOWANCES			3,047,000	3,348,190	4,026,140
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			530,000 482,000 1,000 1,000 2,000 218,000 471,000 471,000 400,000	381,340 514,420 7,200 4,800 262,250 101,590 70,990 364,100 497,340 196,510	495,420 681,280 9,000 6,000 336,480 102,230 71,420 366,320 575,350 252,000
A01238	Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			471,000	196,510 1,200 497,340 497,340 449,110	252,000 1,200 585,700 585,700 543,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	JDING TA)		14,000_		
	Medical Charges Medical Charges			14,000 14,000		
A03	TOTAL OPERATING EXPENSES			35,000	26,250	121,000
A033	TOTAL UTILITIES			12,000	9,000	21,000
001 A03304	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			1,000 1,000 11,000	750 750 8,250 8,250	10,000 10,000 11,000 11,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		- a.— a.		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	01 SECONDARY EDUCATION				
PW60	661 Head Mistress GGHS Waris	Khan Killi			
A038	TOTAL TRAVEL &		3,000	2,250	25,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		3,000	2,250	25,000
001	Travelling Allowance		3,000	2,250	25,000
A039	TOTAL GENERAL		20,000	15,000	75,000
1100)	TOTAL GENERAL				
A03901	Stationery		2,000	1,500	10,000
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	15,000
A03970	Others		1,000	750	50,000
001	Others		1,000	750	50,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	10,000
A096	TOTAL PURCHASE OF PLANT &		1,000	750_	5,000
	MACHINERY				
A09601	Plant and Machinery		1,000	750	5,000
001	Plant and Machinary		1,000	750	5,000
A097	TOTAL PURCHASE FURNITURE		1,000	750	5,000
	& FIXTURE				
A09701	Furniture and Fixtures		1,000	750_	5,000
001	Furniture & Fixture		1,000	750	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	5,000
A13101	Machinery and Equipment		1,000	750_	5,000
001	Machinery and Equipment		1,000	750	5,000
A132	TOTAL FURNITURE AND		1,000	750_	20,000
	FIXTURE				

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
PW6661 A13201 Furn	Head Mistress GGHS Waris iture and Fixture	Khan Killi	1,000	750	20,000
Head Mistre	ss GGHS Waris Khan Killi		11,801,000	8,280,930	10,317,560

0921	01 SECONDARY EDU	CATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION PW6662 Government Middle Schools Peshawar							
A01 TOTAL EMPLOYEES RELATED EXPENSES						78,333,000	49,585,010
A011	TOTAL PAY		<u>136</u>	<u>50</u>	51,979,000	51,979,000	23,231,010
A011-1	TOTAL PAY OF OFFICERS	S	<u>42</u>	<u>50</u>	22,069,000	22,069,000	23,231,010
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>50</u>	22,069,000	22,069,000	23,231,010
S579	Secondary School Teacher	(BPS-17)	3	3	1,900,000		2,687,220
S572	Senior Certified Teacher	(BPS-16)	12	12	6,006,000		7,229,280
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,022,000		1,022,230
S575	Senior Drawing Master	(BPS-16)	6	6	3,067,000		3,139,920
S576	Senior Phycial Education Teacher	(BPS-16)	5	5	3,067,000		2,865,880
S579	Secondary School Teacher	(BPS-16)	14	22	7,007,000		6,286,480
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>94</u>		29,910,000	29,910,000	
A01151	Total Basic Pay Other Staff		<u>94</u>		29,910,000	29,910,000	
A047	Arabic Teacher	(BPS-15)	14		6,059,000		
C020	Certificated Teacher	(BPS-15)	23		9,955,000		
D106	Drawing Master	(BPS-15)	10		4,328,000		
P030	Physical Education Teacher	(BPS-15)	8		3,463,000		
T023	Theology Teacher	(BPS-15)	1		432,000		
I050	I. T. Teacher	(BPS-12)	1		300,000		
Q005	Qaria	(BPS-12)	3		679,000		
B006	Behishti	(BPS-04)	1		185,000		
N005	Naib Qasid	(BPS-04)	6		804,000		
S162	Sweeper	(BPS-04)	6		804,000		
B006	Behishti	(BPS-03)	2		373,000		
N005	Naib Qasid	(BPS-03)	9		1,528,000		

0921	01 SECONDARY EDUCATION	ON			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	N NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDUCATION	ON AFFAIRS AND SERV ON AFFAIRS AND SERV		Rs	Rs
PW66	662 Government Middle School	ols Peshawar			
S162	Sweeper (BPS-0	03) 10	1,000,000		
A012	TOTAL ALLOWANCES		26,354,000	26,354,000	26,354,000
A012-1	TOTAL REGULAR ALLOWANCES		26,237,000	26,237,000	26,237,000
A01202	House Rent Allowance		4,430,000	4,430,000	4,430,000
A01203	Conveyance Allowance		4,341,000	4,341,000	4,341,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		10,000	10,000	10,000
A01217	Medical Allowance		1,720,000	1,720,000	1,720,000
A0122M	Adhoc Relief Allowance 2016		4,242,000	4,242,000	4,242,000
A0122Y	Ad-hoc Relief Allowance 2017		4,242,000	4,242,000	4,242,000
A01233	Unattractive Area Allowance		3.000.000	3.000.000	3,000,000
001	Unattractive area allowance		3,000,000	3,000,000	3,000,000
A0123G	Ad-hoc Relief Allowance-2018		4.242.000	4.242.000	4.242.000
001				4,242,000	4,242,000
A012-2	TOTAL OTHER ALLOWANCES(EX	CLUDING TA)	117,000	117,000	117,000
A01274	Medical Charges		100,000	100,000	100,000
001	Medical Charges		100,000	100,000	100,000
A01278	Leave Salary		17,000	17,000	17,000
001	Leave Salary		17,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES		486,000	364,500	248,000
A032	TOTAL COMMUNICATIONS		321,000	240,750	83,000
A03201	Postage and Telegraph		33,000	24,750	33,000
A03202	Telephone and Trunk Call		2.88,000	216,000	50,000
001	Telephone and Trunk Call		288,000	216,000	50,000
A033	TOTAL UTILITIES		39,000	29,250	39,000
A03303	Electricity		11,000	8,250	11,000
001	Electricity		11,000	8,250	11,000
A03304	Hot and Cold Weather Charges		28,000	21,000	28,000
002				21 000	

003 Hot & Cold Weather Charges

21,000

28,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW66	Government Middle Schools	Peshawar			
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	16,500	22,000
A03805	Travelling Allowance		22.000	16.500_	22.000
001	Travelling Allowance		22,000	16,500	22,000
A039	TOTAL GENERAL		104,000	78,000	104,000
A03901	Stationery		2,000	1,500	2,000
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		44,000	33,000	44,000
A03970	Others		58,000	43,500	58,000
001	Others		58,000	43,500	58,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,137,000	852,750	10,000
A041	TOTAL PENSION		1,137,000	852,750	10,000
A04114	Superannuation Encashment of L.P.R		1 137 000	852.750	10.000
001	Superannuation Encashment of L.P.R		, ,	852,750	10,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	16,000	12,000	16,000
A052	TOTAL GRANTS-DOMESTIC		16,000	12,000	16,000
A05216	Fin. Assis. to the families of		16,000	12,000	16,000
001	G. Serv. who expire Fin: Asstt:		16,000	12,000	16,000
A09	TOTAL PHYSICAL ASSETS		37,000	27,750	37,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		16,000	12,000	16,000
A09601	Plant and Machinery		16 000	12.000	16 000
001	Plant and Machinary		16,000	12,000	16,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW66	662 Government Middle Schools I TOTAL PURCHASE FURNITURE & FIXTURE	'eshawar	21,000	15,750 _	21,000
A09701 001	Furniture and Fixtures Furniture & Fixture		21,000 21,000	15,750 15,750	21,000 21,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	750	10,000
A13201	Furniture and Fixture		1,000	750	10,000
Govern	nment Middle Schools Peshawar		80,011,000	79,591,500	49,916,010

0921	01 SECONDARY EDI	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED BUDGET ESTIMATES ESTIMATES 2019-2020 2020-2021		
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW66	663 GGHS Muhamma	d Gul Killi					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		9,723,000	7,344,340	8,542,460
A011	TOTAL PAY		<u>15</u>	17	5,958,000	4,151,810	4,999,800
A011-1	TOTAL PAY OF OFFICERS	S	5	5	2,733,000	1,785,990	2,175,220
A01101	Total Basic Pay Of Officer		5	5	2,733,000	1,785,990	2,175,220
H029	Head Master	(BPS-17)		1			578,990
S039	Senior English Teacher	(BPS-17)	2		1,200,000		
S572	Senior Certified Teacher	(BPS-16)	1		511,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		425,420
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		498,380
S579	Secondary School Teacher	(BPS-16)		2			672,430
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>10</u>	12	3,225,000	2,365,820	2,824,580
A01151	Total Basic Pay Other Staff		10	<u>12</u>	3,225,000	2,365,820	2,824,580
C020	Certificated Teacher	(BPS-15)	2	3	1,100,000		831,690
P030	Physical Education Teacher	(BPS-15)	1	1	511,000		329,310
Q001	Qari	(BPS-13)	1	1	367,000		317,910
J013	Junior Clerk	(BPS-11)	1	1	315,000		263,160
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		231,160
S162	Sweeper	(BPS-04)	2	2	300,000		356,660
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		143,410
M010	Mali	(BPS-03)	1	1	185,000		143,310
N005	Naib Qasid	(BPS-03)		1			207,970
A012	TOTAL ALLOWANCES				3,765,000	3,192,530	3,542,660
A012-1	TOTAL REGULAR ALLOW	ANCES			3,751,000	3,192,530	3,542,660
A01202	House Rent Allowance				632,000	412,350	449,830

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66	663 GGHS Muhammad Gul Killi				
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance	DING TA)	610,000 1,000 1,000 2,000 259,000 582,000 500,000 582,000 500,000	582,920 6,600 6,600 4,500 280,500 85,650 56,690 322,620 415,180 209,000 1,200 415,180 415,180 391,340 2,200	635,920 7,200 7,200 5,400 306,000 93,430 61,850 351,950 460,930 264,000 1,200 460,930 460,930 434,420 2,400
A01274 001	Medical Charges Medical Charges		14,000 14,000		
A03	TOTAL OPERATING EXPENSES		35,000	26,250	86,000
A033	TOTAL UTILITIES		12,000	9,000	12,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		1,000 1,000 11,000	750 750 8,250 8,250	1,000 1,000 11,000 11,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	40,000
A03805 001	Travelling Allowance Travelling Allowance		3,000 3,000	2,250 2,250	40,000 40,000
A039	TOTAL GENERAL		20,000	15,000	34,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66	663 GGHS Muhammad Gul Killi				
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		2,000 2,000 17,000 1,000 1,000	1,500 1,500 12,750 750 750	2,000 2,000 17,000 15,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000 _	750	1,000
A09701	Furniture and Fixtures		1,000	750_	1,000
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	6,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	1,000
A13101	Machinery and Equipment		1,000	750_	1,000
001	Machinery and Equipment		1,000	750	1,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GGHS	Muhammad Gul Killi		9,761,000	7,372,840	8,636,460

v> ==	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	664 GGHS Khanzada	Peshawer					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,552,000	10,552,000	10,552,000
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,104,000	7,104,000	7,104,000
A011-1	TOTAL PAY OF OFFICER	s	9	9	4,923,000	4,923,000	4,923,000
A01101	Total Basic Pay Of Officer		9	9	4,923,000	4,923,000	4,923,000
H031	Headmistress	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,711,000		1,711,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	<u>10</u>	2,181,000	2,181,000	2,181,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,181,000	2,181,000	2,181,000
Q005	Qaria	(BPS-12)	2	2	679,000		679,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	185,000		185,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		150,000
M010	Mali	(BPS-03)	1	1	164,000		164,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	3	3	500,000		500,000
A012	TOTAL ALLOWANCES				3,448,000	3,448,000	3,448,000
A012-1	TOTAL REGULAR ALLOW	VANCES			3,434,000	3,434,000	3,434,000
A01202	House Rent Allowance				568,000	568,000	568,000
A01203	Conveyance Allowance				583,000	583,000	583,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66	664 GGHS Khanzada Peshawer				
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		1,000 2,000 216,000	1,000 2,000 216,000	1,000 2,000 216,000
A0122M A0122Y A01233 001	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		521,000 521,000 500,000 500,000	521,000 521,000 500,000 500,000	521,000 521,000 500,000 500,000
A0123G 001	Ad-hoc Relief Allowance-2018		521,000	521,000 521,000	521,000 521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	14,000	14,000
A01274 001	Medical Charges Medical Charges		14,000 14,000 35,000	14,000 14,000	14,000 14,000
A03 A033	TOTAL OPERATING EXPENSES TOTAL UTILITIES		12,000	9,000	12,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		1,000 1,000 11,000	750 750 8,250 8,250	1,000 1,000 11,000 11,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	3,000
A03805 001	Travelling Allowance Travelling Allowance		3,000	2,250 2,250	3,000
A039	TOTAL GENERAL		20,000	15,000	20,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		2,000 2,000 17,000	1,500 1,500 12,750 750	2,000 2,000 17,000 1,000
001	Others		1,000	750	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW66		AFFAIRS AND SERV		Rs	Rs
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750_ 750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	1,000_
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750_ 750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	1,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750 750	1,000 1,000
GGHS	Khanzada Peshawer		10,590,000	10,580,500	10,590,000

0921	02 ADMINISTRATION						
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU 2 ADMINISTRATION	CATION A	AFFAIRS .	AND SER		Rs	Rs
PW66	666 District Education (Officer Pes	hawar				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.				5,663,300
A011	TOTAL PAY			2			3,393,990
A011-1	TOTAL PAY OF OFFICERS			4			1,802,900
A01101	Total Basic Pay Of Officer			4			1,802,900
A057	Assistant	(BPS-16)		1			541,350
A090	Assistant District Education Officer	(BPS-16)		1			529,400
A093	Assistant Divisional Education Officer	(BPS-16)		1			330,430
A148	Assistant Sub Divisional Education Officer	(BPS-16)		1			401,720
A011-2	TOTAL PAY OF OTHER ST	AFF		5		-	1,591,090
A01151	Total Basic Pay Other Staff			5			1,591,090
S035	Senior Clerk	(BPS-14)		2			846,430
D112	Driver	(BPS-06)		1			205,280
N005	Naib Qasid	(BPS-04)		1			232,760
S162	Sweeper	(BPS-03)		1			306,620
A012	TOTAL ALLOWANCES						2,269,310
A012-1	TOTAL REGULAR ALLOWA	ANCES					2,259,310
A01202	House Rent Allowance						119,590
A01203	Conveyance Allowance						292,170
A0120D	Integrated Allowance						3,600
A01217	Medical Allowance						135,000
A0121A	Ad - hoc Allowance - 2011						277,530
A0122C	Adhoc Relief Allowance - 2015						396,000
	Adhoc Relief Allowance 2016						202,830
A0122Y	Ad-hoc Relief Allowance 2017						277,530
A0123G	Ad-hoc Relief Allowance-2018					-	277,530

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
PW66	666 District Education Officer Pe	shawar			
001 A0123P	Ad-hoc Relief Allowance 2019				277,530 277,530
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	10,000
A01274	Medical Charges				10.000
001	Medical Charges			_	10,000
A03	TOTAL OPERATING EXPENSES			-	802,200
A032	TOTAL COMMUNICATIONS			-	55,000
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk Call			_	50.000
001	Telephone and Trunk Call				50,000
A033	TOTAL UTILITIES			-	115,000
A03303	Electricity			<u>-</u>	100,000
001	Electricity				100,000
A03304	Hot and Cold Weather Charges			-	15,000
001	Firewood				15,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	227,200
A03805	Travelling Allowance			<u>-</u>	100,000
001	Travelling Allowance				100,000
A03806	Transportation of Goods			_	20,000
001	Transportation of Goods				20,000
A03807	P.O.L Charges A.planes			-	100,000
	H.coptors S.Cars M/Cycle				
002	POL Charges				100,000
A03808	Conveyance Charges			-	7,200
001	Conveyance Charges				7,200
A039	TOTAL GENERAL			-	405,000
A03901	Stationery			-	50,000

EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION District Education Officer Performance (No. 1) (1) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	AFFAIRS AND SERVIO		Rs	Rs
nery Charges	eshawar			
/C · /XX/ 1 1 /				50,000
erence/Seminars/Workshops/ osia			-	50,000
rence/seminars				50,000
papers Periodicals and Books				20,000
rms and Protective Clothing				10,000
tising & Publicity			-	100,000
tising and Publicity				100,000
Charges				100,000
ents to Other for Service			_	50,000
ents to Others for Service Rendered				50,000
s			<u>_</u>	25,000
s				25,000
AL PHYSICAL ASSETS			-	136,400
AL COMPUTER EQUIPMENT			-	50,000
Equipment				50,000
AL PURCHASE OF PLANT & HINERY			-	86,400
and Machinery			_	86,400
and Machinary				86,400
H	INERY ad Machinery ad Machinary	Machinery ad Machinary	INERY ad Machinery	Machinery ad Machinary