

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PESHAWAR	842	614,344,000	549,401,170	580,407,350	5,912,600	586,319,950
TOTAL	842	614,344,000	549,401,170	580,407,350	5,912,600	586,319,950

**PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

	Rs
Charged:	0
Voted:	586,319,950
Total:	586,319,950

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	296,891,000	255,432,050	247,399,940
092101 SECONDARY EDUCATION	317,453,000	293,969,120	332,318,110
092102 ADMINISTRATION			6,601,900
TOTAL	614,344,000	549,401,170	586,319,950

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6624	DEO Primary Education Peshawar	296,891,000	255,432,050	247,399,940
PW6648	Principal GHS Kohi Hassan Khel	15,272,000	13,203,620	15,699,270
PW6649	Principal GHS Kandaw	18,221,000	9,429,860	21,264,930
PW6650	Head Master GHS Shamshatu Peshawar	15,196,000	20,749,440	41,389,350
PW6651	Principal GHS Bora No-1	9,081,000	9,291,610	11,442,950
PW6652	Principal GHS Janakor Peshawar	17,983,000	13,140,250	19,513,470
PW6653	Head Master GHS Faridi Peshawar	9,883,000	9,873,250	10,420,000
PW6654	Head Master GHS Sra Dargai Peshawar	15,253,000	12,929,510	15,094,860
PW6655	Head Master GHS Kandi Zarin Khel	12,311,000	11,738,180	12,385,200
PW6656	Government Shaheed Muhammad Zeeshan Higher Secondary School Sama Badaber	28,966,000	29,437,950	38,237,660
PW6657	Principal GGHS Samand Khan Killi	30,755,000	30,745,250	30,466,880
PW6658	Head Master GHS Musa Dara	8,784,000	8,515,080	9,885,010
PW6659	Head Master GHS Said Azam Kelly	11,427,000	13,243,280	14,926,050
PW6660	Head Master GHS Gul Akbar Kelly	12,158,000	5,846,070	12,132,450
PW6661	Head Mistress GGHS Waris Khan Killi	11,801,000	8,280,930	10,317,560
PW6662	Government Middle Schools Peshawar	80,011,000	79,591,500	49,916,010
PW6663	GGHS Muhammad Gul Killi	9,761,000	7,372,840	8,636,460
PW6664	GGHS Khanzada Peshawar	10,590,000	10,580,500	10,590,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6666	District Education Officer Peshawar			6,601,900
TOTAL		614,344,000	549,401,170	586,319,950

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>608,199,000</u>	<u>543,985,920</u>	<u>580,407,350</u>
A011	PAY	<u>391,487,000</u>	<u>319,768,900</u>	<u>347,421,480</u>
A011-1	TOTAL PAY OF OFFICERS	<u>123,978,000</u>	<u>108,407,350</u>	<u>142,397,110</u>
A01101	Basic Pay Of Officer	123,978,000	108,270,210	142,103,830
A01102	Personal pay		137,140	293,280
A011-2	TOTAL PAY OF OTHER STAFF	<u>267,509,000</u>	<u>211,361,550</u>	<u>205,024,370</u>
A01151	Basic Pay Other Staff	267,509,000	210,917,650	204,582,770
A01152	Personal pay		443,900	441,600
A012	ALLOWANCES	<u>216,712,000</u>	<u>224,217,020</u>	<u>232,985,870</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>216,371,000</u>	<u>223,958,020</u>	<u>232,562,870</u>
A01202	House Rent Allowance	39,182,000	34,519,700	29,358,760
A01203	Conveyance Allowance	35,647,000	34,581,240	37,356,570
A01207	Washing Allowance	21,000	85,600	102,200
A01208	Dress Allowance	21,000	75,350	84,950
A0120D	Integrated Allowance	39,000	88,000	89,800
A01216	Qualification Allowance		15,000	30,000
A01217	Medical Allowance	17,114,000	18,816,330	18,852,400
A0121A	Ad - hoc Allowance - 2011			277,530
A0121T	Adhoc Relief Allowance 2013		2,065,300	2,251,570
A01224	Entertainment Allowance		9,000	12,000
A01226	Computer Allowance		102,250	45,000
A0122C	Adhoc Relief Allowance - 2015		20,354,960	20,893,910
A0122M	Adhoc Relief Allowance 2016	36,082,000	33,112,520	34,186,680
A0122N	Special Conveyance Allowance to Disbalded Employees		102,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017	36,082,000	18,944,640	21,547,630
A01233	Unattractive Area Allowance	16,100,000	14,532,830	15,396,030
A01238	Charge allowance		12,940	13,200
A0123G	Ad-hoc Relief Allowance-2018	36,083,000	37,824,360	40,724,940
A0123P	Ad-hoc Relief Allowance 2019		8,695,200	11,204,800
A01253	Science Teaching Allowance		20,800	26,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>341,000</u>	<u>259,000</u>	<u>423,000</u>
A01274	Medical Charges	324,000	242,000	406,000
A01278	Leave Salary	17,000	17,000	17,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>3,489,000</u>	<u>2,616,750</u>	<u>4,744,200</u>
A032	COMMUNICATIONS	<u>328,000</u>	<u>246,000</u>	<u>145,000</u>
A03201	Postage and Telegraph	40,000	30,000	45,000
A03202	Telephone and Trunk Call	288,000	216,000	100,000
A033	UTILITIES	<u>2,033,000</u>	<u>1,524,750</u>	<u>2,256,000</u>
A03303	Electricity	1,752,000	1,314,000	1,966,000
A03304	Hot and Cold Weather Charges	281,000	210,750	290,000
A038	TRAVEL & TRANSPORTATION	<u>158,000</u>	<u>118,500</u>	<u>679,200</u>
A03805	Travelling Allowance	158,000	118,500	532,000
A03806	Transportation of Goods			20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000
A03808	Conveyance Charges			27,200
A039	GENERAL	<u>970,000</u>	<u>727,500</u>	<u>1,664,000</u>
A03901	Stationery	254,000	190,500	369,000
A03903	Conference/Seminars/Workshops/ Symposia			50,000
A03905	Newspapers Periodicals and Books	316,000	237,000	349,000
A03906	Uniforms and Protective Clothing			10,000
A03907	Advertising & Publicity			100,000
A03917	Law Charges			100,000
A03919	Payments to Other for Service Rendered			50,000
A03970	Others	400,000	300,000	636,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,257,000</u>	<u>1,004,250</u>	<u>132,000</u>
A041	PENSION	<u>1,257,000</u>	<u>1,004,250</u>	<u>132,000</u>
A04114	Superannuation Encashment of L.P.R	1,257,000	1,004,250	132,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>927,000</u>	<u>1,440,250</u>	<u>17,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A052	GRANTS-DOMESTIC	<u>927,000</u>	<u>1,440,250</u>	<u>17,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	927,000	1,440,250	17,000
A09	TOTAL PHYSICAL ASSETS	<u>358,000</u>	<u>268,500</u>	<u>674,400</u>
A092	COMPUTER EQUIPMENT			<u>50,000</u>
A09203	I.T. Equipment			50,000
A094	OTHER STORES AND STOCKS	<u>206,000</u>	<u>154,500</u>	<u>206,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater	206,000	154,500	206,000
A096	PURCHASE OF PLANT & MACHINERY	<u>32,000</u>	<u>24,000</u>	<u>220,400</u>
A09601	Plant and Machinery	32,000	24,000	220,400
A097	PURCHASE FURNITURE & FIXTURE	<u>120,000</u>	<u>90,000</u>	<u>198,000</u>
A09701	Furniture and Fixtures	120,000	90,000	198,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>114,000</u>	<u>85,500</u>	<u>345,000</u>
A131	MACHINERY AND EQUIPMENT	<u>17,000</u>	<u>12,750</u>	<u>108,000</u>
A13101	Machinery and Equipment	17,000	12,750	108,000
A132	FURNITURE AND FIXTURE	<u>97,000</u>	<u>72,750</u>	<u>237,000</u>
A13201	Furniture and Fixture	97,000	72,750	237,000
NET TOTAL		614,344,000	549,401,170	586,319,950

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	48			48	7,934,300
03	125			125	22,180,880
04	117			117	26,535,880
05	3			3	493,860
06	1			1	205,280
07	9			9	2,543,100
08	18			18	4,654,150
11	16			16	5,097,080
12	165			165	98,416,420
13	38			38	14,311,260
14	3			3	1,262,500
15	53			53	20,948,060
16	182			182	94,568,090
17	53			53	36,996,800
18	7			7	6,131,560
19	4			4	4,407,380
TOTAL	842			842	346,686,600

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
PW6624	DEO Primary Education Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,044,000</u>	<u>251,740,300</u>	<u>244,462,940</u>	
A011	TOTAL PAY	558	387	<u>184,638,000</u>	<u>141,834,300</u>	<u>141,556,940</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,503,000</u>	<u>2,503,000</u>	<u>2,492,560</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,503,000</u>	<u>2,503,000</u>	<u>2,492,560</u>
S574	Senior Teology Teacher (BPS-16)	5	5	2,503,000		2,492,560
A011-2	TOTAL PAY OF OTHER STAFF	553	382	<u>182,135,000</u>	<u>139,331,300</u>	<u>139,064,380</u>
A01151	Total Basic Pay Other Staff	553	382	<u>182,135,000</u>	<u>139,331,300</u>	<u>139,064,380</u>
P380	Primary School Head Teacher (BPS-15)	82		35,493,000		
T023	Theology Teacher (BPS-15)	95		44,149,000		
S571	Senior Primary School Teacher (BPS-14)	14		5,499,000		
P006	Primary School Teacher (BPS-13)	36	36	12,964,000		13,688,880
P006	Primary School Teacher (BPS-12)	136	150	47,568,000		90,883,930
B006	Behishti (BPS-04)	2	1	198,000		222,200
C002	Caller (BPS-04)	28	21	4,158,000		4,642,440
C057	Chowkidar (BPS-04)	49	56	11,088,000		10,195,840
C002	Caller (BPS-03)	37	30	6,764,000		5,018,340
C057	Chowkidar (BPS-03)	74	55	14,254,000		9,801,360
C002	Caller (BPS-01)		7			869,330
C057	Chowkidar (BPS-01)		26			3,742,060
A012	TOTAL ALLOWANCES			<u>108,406,000</u>	<u>109,906,000</u>	<u>102,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>108,406,000</u>	<u>109,906,000</u>	<u>102,906,000</u>
A01202	House Rent Allowance			19,824,000	19,824,000	12,824,000
A01203	Conveyance Allowance			17,269,000	17,269,000	17,269,000
A01217	Medical Allowance			10,194,000	10,194,000	10,194,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
PW6624	DEO Primary Education Peshawar				
A0122C	Adhoc Relief Allowance - 2015			18,873,000	18,873,000
A0122M	Adhoc Relief Allowance 2016		18,373,000	18,873,000	18,873,000
A0122Y	Ad-hoc Relief Allowance 2017		18,373,000		
A01233	Unattractive Area Allowance		<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001	Unattractive area allowance		6,000,000	6,000,000	6,000,000
A0123G	Ad-hoc Relief Allowance-2018		<u>18,373,000</u>	<u>18,873,000</u>	<u>18,873,000</u>
001				18,873,000	18,873,000
A03	TOTAL OPERATING EXPENSES		<u>2,447,000</u>	<u>1,835,250</u>	<u>2,447,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>	<u>5,250</u>	<u>7,000</u>
A03201	Postage and Telegraph		7,000	5,250	7,000
A033	TOTAL UTILITIES		<u>1,802,000</u>	<u>1,351,500</u>	<u>1,802,000</u>
A03303	Electricity		<u>1,725,000</u>	<u>1,293,750</u>	<u>1,725,000</u>
001	Electricity		1,725,000	1,293,750	1,725,000
A03304	Hot and Cold Weather Charges		<u>77,000</u>	<u>57,750</u>	<u>77,000</u>
003	Hot & Cold Weather Charges			57,750	77,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03805	Travelling Allowance		<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
001	Travelling Allowance		88,000	66,000	88,000
A039	TOTAL GENERAL		<u>550,000</u>	<u>412,500</u>	<u>550,000</u>
A03901	Stationery		<u>220,000</u>	<u>165,000</u>	<u>220,000</u>
001	Stationery Charges		220,000	165,000	220,000
A03970	Others		<u>330,000</u>	<u>247,500</u>	<u>330,000</u>
001	Others		330,000	247,500	330,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>117,000</u>	<u>149,250</u>	<u>117,000</u>
A041	TOTAL PENSION		<u>117,000</u>	<u>149,250</u>	<u>117,000</u>
A04114	Superannuation Encashment of L.P.R		<u>117,000</u>	<u>149,250</u>	<u>117,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
PW6624	DEO Primary Education Peshawar				
001	Superannuation Encashment of L.P.R			149,250	117,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>910,000</u>	<u>1,427,500</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>910,000</u>	<u>1,427,500</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>910,000</u>	<u>1,427,500</u>	
001	Fin: Asstt:		910,000	1,427,500	
A09	TOTAL PHYSICAL ASSETS		<u>289,000</u>	<u>216,750</u>	<u>289,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>206,000</u>	<u>154,500</u>	<u>206,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater		206,000	154,500	206,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>83,000</u>	<u>62,250</u>	<u>83,000</u>
A09701	Furniture and Fixtures		<u>83,000</u>	<u>62,250</u>	<u>83,000</u>
001	Furniture & Fixture		83,000	62,250	83,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	63,000	84,000
DEO Primary Education Peshawar			296,891,000	255,432,050	247,399,940

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
PW6648 Principal GHS Kohi Hassan Khel					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,233,000</u>	<u>13,174,370</u>	<u>15,631,270</u>
A011 TOTAL PAY	25	26	<u>10,327,000</u>	<u>7,714,610</u>	<u>9,615,020</u>
A011-1 TOTAL PAY OF OFFICERS	9	10	<u>5,304,000</u>	<u>4,589,320</u>	<u>5,631,690</u>
A01101 Total Basic Pay Of Officer	9	10	<u>5,304,000</u>	<u>4,589,320</u>	<u>5,631,690</u>
P070 Principal (BPS-18)	1	1	804,000		1,031,310
S579 Secondary School Teacher (BPS-17)	3	3	2,000,000		1,642,860
S377 Senior I. T. Teacher (BPS-16)		1			255,800
S572 Senior Certified Teacher (BPS-16)	1	1	500,000		711,800
S573 Senior Arabic Teacher (BPS-16)	1	1	500,000		492,920
S574 Senior Teology Teacher (BPS-16)		2			821,680
S576 Senior Phycial Education Teacher (BPS-16)	1	1	500,000		675,320
S579 Secondary School Teacher (BPS-16)	1		500,000		
T023 Theology Teacher (BPS-16)	1		500,000		
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>5,023,000</u>	<u>3,125,290</u>	<u>3,983,330</u>
A01151 Total Basic Pay Other Staff	16	16	<u>5,023,000</u>	<u>3,125,290</u>	<u>3,983,330</u>
C020 Certificated Teacher (BPS-15)	5	4	2,160,000		1,349,200
D106 Drawing Master (BPS-15)	1	1	432,000		474,070
C458 Computer Lab Incharge (BPS-12)	1		400,000		
E030 English Teacher (BPS-12)		1			247,200
I050 I. T. Teacher (BPS-12)		1			235,680
J013 Junior Clerk (BPS-11)	1	1	315,000		262,600
L001 Laboratory Assistant (BPS-08)	1		262,000		
L001 Laboratory Assistant (BPS-07)		1			143,890
P022 Pesh Imam (BPS-05)	1	1	200,000		144,620
B006 Behishti (BPS-04)	1	1	201,000		206,360

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6648	Principal GHS Kohi Hassan Khel				
C057	Chowkidar	(BPS-04)	1	217,000	
M010	Mali	(BPS-04)	1	201,000	211,640
N005	Naib Qasid	(BPS-04)	2	434,000	213,840
S162	Sweeper	(BPS-04)	1	201,000	259,160
C057	Chowkidar	(BPS-01)			118,550
N005	Naib Qasid	(BPS-01)			116,520
A012	TOTAL ALLOWANCES			<u>4,906,000</u>	<u>5,459,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,892,000</u>	<u>5,459,760</u>
A01202	House Rent Allowance			980,000	738,590
A01203	Conveyance Allowance			882,000	1,059,650
A01207	Washing Allowance			1,000	7,200
A01208	Dress Allowance			1,000	7,200
A0120D	Integrated Allowance			2,000	10,800
A01217	Medical Allowance			365,000	499,250
A0121T	Adhoc Relief Allowance 2013				189,730
A01226	Computer Allowance				9,000
A0122C	Adhoc Relief Allowance - 2015				157,610
A0122M	Adhoc Relief Allowance 2016			887,000	559,960
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000
A0122Y	Ad-hoc Relief Allowance 2017			887,000	534,970
A01233	Unattractive Area Allowance				<u>426,000</u>
001	Unattractive area allowance				426,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>887,000</u>	<u>935,970</u>
001					935,970
A0123P	Ad-hoc Relief Allowance 2019				852,720
A01253	Science Teaching Allowance				2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	
A01274	Medical Charges			<u>14,000</u>	
001	Medical Charges				14,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6648	Principal GHS Kohi Hassan Khel				
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>64,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>11,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	
001	Electricity		1,000	750	
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>23,000</u>
001	Travelling Allowance		3,000	2,250	23,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6648	Principal GHS Kohi Hassan Khel				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Principal GHS Kohi Hassan Khel			15,272,000	13,203,620	15,699,270

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
PW6649 Principal GHS Kandaw					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,182,000</u>	<u>9,400,610</u>	<u>21,225,930</u>
A011 TOTAL PAY	28	28	<u>11,703,000</u>	<u>5,680,080</u>	<u>12,460,190</u>
A011-1 TOTAL PAY OF OFFICERS	14	12	<u>7,471,000</u>	<u>4,221,780</u>	<u>8,183,030</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>12</u>	<u>7,471,000</u>	<u>4,221,780</u>	<u>8,183,030</u>
P070 Principal (BPS-18)		1			721,370
H029 Head Master (BPS-17)	1		657,000		
S579 Secondary School Teacher (BPS-17)	2	2	1,314,000		1,839,780
S572 Senior Certified Teacher (BPS-16)	8	6	4,000,000		4,033,680
S573 Senior Arabic Teacher (BPS-16)	1	1	500,000		511,160
S576 Senior Phycial Education Teacher (BPS-16)	1	1	500,000		638,840
S579 Secondary School Teacher (BPS-16)	1	1	500,000		438,200
A011-2 TOTAL PAY OF OTHER STAFF	14	16	<u>4,232,000</u>	<u>1,458,300</u>	<u>4,277,160</u>
A01151 Total Basic Pay Other Staff	<u>14</u>	<u>16</u>	<u>4,232,000</u>	<u>1,458,300</u>	<u>4,277,160</u>
C020 Certificated Teacher (BPS-15)	3	5	1,326,000		1,987,310
D106 Drawing Master (BPS-15)	1	1	442,000		314,470
T023 Theology Teacher (BPS-15)	1	1	442,000		314,470
E030 English Teacher (BPS-12)		1			282,390
P006 Primary School Teacher (BPS-12)	1		300,000		
J013 Junior Clerk (BPS-11)	1	1	315,000		188,680
L001 Laboratory Assistant (BPS-08)	1	1	262,000		143,470
P022 Pesh Imam (BPS-07)	1	1	246,000		187,390
C057 Chowkidar (BPS-04)	1		201,000		
B006 Behishiti (BPS-03)	1	1	185,000		163,790
C057 Chowkidar (BPS-03)		1			259,160
L002 Laboratory Attendant (BPS-03)	1	1	164,000		195,450

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PW6649	Principal GHS Kandaw						
S162	Sweeper	(BPS-03)	1	1	185,000		115,070
W032	Workshop Attendant	(BPS-03)	1	1	164,000		125,510
A012	TOTAL ALLOWANCES				<u>6,479,000</u>	<u>3,720,530</u>	<u>8,765,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,465,000</u>	<u>3,670,530</u>	<u>8,665,740</u>
A01202	House Rent Allowance				1,157,000	335,810	734,360
A01203	Conveyance Allowance				1,158,000	564,380	1,177,680
A01207	Washing Allowance				1,000	2,700	5,400
A01208	Dress Allowance				1,000	2,400	4,200
A0120D	Integrated Allowance				1,000		
A01216	Qualification Allowance					15,000	30,000
A01217	Medical Allowance				371,000	257,400	479,420
A0121T	Adhoc Relief Allowance 2013					126,520	233,480
A0122C	Adhoc Relief Allowance - 2015					87,310	155,420
A0122M	Adhoc Relief Allowance 2016				1,092,000	436,210	798,300
A0122Y	Ad-hoc Relief Allowance 2017				1,092,000	568,010	1,858,740
A01233	Unattractive Area Allowance				<u>500,000</u>	<u>198,000</u>	<u>378,000</u>
001	Unattractive area allowance				500,000	198,000	378,000
A0123G	Ad-hoc Relief Allowance-2018				<u>1,092,000</u>	<u>568,010</u>	<u>1,858,740</u>
001						568,010	1,858,740
A0123P	Ad-hoc Relief Allowance 2019					507,580	946,700
A01253	Science Teaching Allowance					1,200	5,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	<u>50,000</u>	<u>100,000</u>
A01274	Medical Charges				<u>14,000</u>	<u>50,000</u>	<u>100,000</u>
001	Medical Charges				14,000	50,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>34,000</u>	<u>25,500</u>	<u>34,000</u>
A033	TOTAL UTILITIES				<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity				<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity				1,000	750	1,000
A03304	Hot and Cold Weather Charges				<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges					8,250	11,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6649	Principal GHS Kandaw				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>19,000</u>	<u>14,250</u>	<u>19,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6649	Principal GHS Kandaw				
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Principal GHS Kandaw			18,221,000	9,429,860	21,264,930

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6650	Head Master GHS Shamshatu Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,157,000</u>	<u>20,720,190</u>	<u>41,098,350</u>
A011	TOTAL PAY	28	33	<u>9,464,000</u>	<u>31,837,650</u>
A011-1	TOTAL PAY OF OFFICERS	12	16	<u>5,661,000</u>	<u>15,765,150</u>
A01101	Total Basic Pay Of Officer	12	16	<u>5,661,000</u>	<u>15,765,150</u>
P070	Principal (BPS-19)		1		1,584,250
H029	Head Master (BPS-17)	1		657,000	
S579	Secondary School Teacher (BPS-17)	3	3	1,971,000	3,401,270
I050	I. T. Teacher (BPS-16)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	4	4	1,022,000	3,897,920
S574	Senior Teology Teacher (BPS-16)	1	2	500,000	1,516,980
S575	Senior Drawing Master (BPS-16)	1	1	511,000	1,018,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,000	839,060
S579	Secondary School Teacher (BPS-16)		4		3,507,030
A011-2	TOTAL PAY OF OTHER STAFF	16	17	<u>3,803,000</u>	<u>16,072,500</u>
A01151	Total Basic Pay Other Staff	16	17	<u>3,803,000</u>	<u>15,962,100</u>
A047	Arabic Teacher (BPS-15)	1	1	432,000	775,940
C020	Certificated Teacher (BPS-15)	2	3	884,000	1,984,490
T023	Theology Teacher (BPS-15)	1		432,000	
C458	Computer Lab Incharge (BPS-12)		1		878,060
P006	Primary School Teacher (BPS-12)	2	2	300,000	3,399,120
J013	Junior Clerk (BPS-11)	1	1	230,000	1,331,760
C458	Computer Lab Incharge (BPS-08)	1		200,000	
L001	Laboratory Assistant (BPS-08)	1	1	200,000	814,440
P022	Pesh Imam (BPS-07)	1	1	200,000	1,082,560
M010	Mali (BPS-04)	1	1	185,000	773,160

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6650	Head Master GHS Shamshatu Peshawar				
N005 Naib Qasid (BPS-04)	1	2	185,000		1,766,810
S162 Sweeper (BPS-04)		2			1,296,830
B006 Behishti (BPS-03)	1	1	185,000		678,010
C057 Chowkidar (BPS-03)	1		185,000		
S162 Sweeper (BPS-03)	2		185,000		
C057 Chowkidar (BPS-01)		1			1,180,920
A01152 Personal pay				98,900	110,400
A012 TOTAL ALLOWANCES			<u>5,693,000</u>	<u>11,885,310</u>	<u>9,260,700</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,679,000</u>	<u>11,885,310</u>	<u>9,260,700</u>
A01202 House Rent Allowance			1,115,000	791,110	856,910
A01203 Conveyance Allowance			1,060,000	1,116,230	1,601,900
A01207 Washing Allowance			1,000	7,200	9,000
A01208 Dress Allowance			1,000	5,350	7,200
A0120D Integrated Allowance			2,000	10,800	5,400
A01217 Medical Allowance			418,000	537,620	576,620
A0121T Adhoc Relief Allowance 2013				225,370	211,560
A01224 Entertainment Allowance				3,000	6,000
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				187,000	149,090
A0122M Adhoc Relief Allowance 2016			1,027,000	856,100	855,500
A0122Y Ad-hoc Relief Allowance 2017			1,027,000	3,333,510	1,550,830
A01233 Unattractive Area Allowance				<u>401,400</u>	<u>468,000</u>
001 Unattractive area allowance				401,400	468,000
A01238 Charge allowance				700	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,028,000</u>	<u>3,333,510</u>	<u>1,550,830</u>
001				3,333,510	1,550,830
A0123P Ad-hoc Relief Allowance 2019				1,065,010	1,399,260
A01253 Science Teaching Allowance				2,400	2,400
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>		
A01274 Medical Charges			<u>14,000</u>		
001 Medical Charges			14,000		

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6650	Head Master GHS Shamshatu Peshawar				
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>55,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>50,000</u>
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			8,250	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>75,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>5,000</u>
001	Stationery Charges		2,000	1,500	5,000
A03905	Newspapers Periodicals and Books		17,000	12,750	50,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>53,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>50,000</u>
001	Plant and Machinery		1,000	750	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>3,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>3,000</u>
001	Furniture & Fixture		1,000	750	3,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6650	Head Master GHS Shamshatu Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>8,000</u>
001	Machinery and Equipment		1,000	750	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>50,000</u>
A13201	Furniture and Fixture		1,000	750	50,000
Head Master GHS Shamshatu Peshawar			15,196,000	20,749,440	41,389,350

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6651	Principal GHS Bora No-1				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,042,000</u>	<u>9,262,360</u>	<u>11,341,950</u>
A011	TOTAL PAY	15	15	<u>6,210,000</u>	<u>6,087,480</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,326,000</u>	<u>3,655,800</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,326,000</u>	<u>3,655,800</u>
P070	Principal (BPS-18)	1	1	804,000	770,160
S572	Senior Certified Teacher (BPS-16)	1	1	500,000	482,280
S574	Senior Teology Teacher (BPS-16)	1	1	511,000	372,840
S575	Senior Drawing Master (BPS-16)	1	1	511,000	682,920
S579	Secondary School Teacher (BPS-16)	2	2	1,000,000	1,347,600
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,884,000</u>	<u>2,431,680</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,884,000</u>	<u>2,431,680</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	321,120
C020	Certificated Teacher (BPS-15)	2	2	884,000	722,040
P030	Physical Education Teacher (BPS-15)	1	1	442,000	384,960
J013	Junior Clerk (BPS-11)	1	1	315,000	256,440
P022	Pesh Imam (BPS-07)	1	1	246,000	292,920
C057	Chowkidar (BPS-03)	1		185,000	
L002	Laboratory Attendant (BPS-03)	1		185,000	
N005	Naib Qasid (BPS-03)	1		185,000	
C057	Chowkidar (BPS-01)		1		143,400
L002	Laboratory Attendant (BPS-01)		1		143,400
N005	Naib Qasid (BPS-01)		1		167,400
A012	TOTAL ALLOWANCES			<u>2,832,000</u>	<u>4,542,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,818,000</u>	<u>5,240,470</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6651	Principal GHS Bora No-1				
A01202	House Rent Allowance		527,000	380,500	410,080
A01203	Conveyance Allowance		541,000	560,340	583,990
A01207	Washing Allowance		1,000	3,300	1,800
A01208	Dress Allowance		1,000	3,300	1,800
A0120D	Integrated Allowance		1,000		
A01217	Medical Allowance		199,000	1,237,970	269,930
A0121T	Adhoc Relief Allowance 2013			127,010	114,680
A0122C	Adhoc Relief Allowance - 2015			103,080	79,860
A0122M	Adhoc Relief Allowance 2016		516,000	404,380	407,320
A0122Y	Ad-hoc Relief Allowance 2017		516,000	527,450	1,050,470
A01233	Unattractive Area Allowance			<u>199,500</u>	<u>216,000</u>
001	Unattractive area allowance			199,500	216,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>516,000</u>	<u>527,450</u>	<u>1,050,470</u>
001				527,450	1,050,470
A0123P	Ad-hoc Relief Allowance 2019			464,690	1,050,470
A01253	Science Teaching Allowance			2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		<u>14,000</u>
A01274	Medical Charges		<u>14,000</u>		<u>14,000</u>
001	Medical Charges		14,000		14,000
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>25,500</u>	<u>96,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
001	Travelling Allowance		3,000	2,250	50,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6651	Principal GHS Bora No-1				
A039	TOTAL GENERAL		<u>19,000</u>	<u>14,250</u>	<u>34,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others				<u>15,000</u>
001	Others				15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6651	Principal GHS Bora No-1				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Principal GHS Bora No-1			9,081,000	9,291,610	11,442,950

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PW6652	Principal GHS Janakor Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,945,000</u>	<u>13,111,750</u>	<u>19,428,470</u>	
A011	TOTAL PAY	26	25	<u>11,248,000</u>	<u>6,517,910</u>	<u>10,615,650</u>
A011-1	TOTAL PAY OF OFFICERS	14	15	<u>7,470,000</u>	<u>5,379,850</u>	<u>8,459,490</u>
A01101	Total Basic Pay Of Officer	14	15	<u>7,470,000</u>	<u>5,369,210</u>	<u>8,331,810</u>
P070	Principal (BPS-18)	1	1	825,000		1,100,210
A047	Arabic Teacher (BPS-16)		1			438,200
C020	Certificated Teacher (BPS-16)		3			1,700,040
D106	Drawing Master (BPS-16)		1			529,400
I050	I. T. Teacher (BPS-16)	1		511,000		
P030	Physical Education Teacher (BPS-16)		1			547,640
S039	Senior English Teacher (BPS-16)		4			2,117,600
S572	Senior Certified Teacher (BPS-16)	4	3	2,045,000		1,533,480
S573	Senior Arabic Teacher (BPS-16)	1		511,000		
S575	Senior Drawing Master (BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher (BPS-16)	1		511,000		
S579	Secondary School Teacher (BPS-16)	4		2,045,000		
T023	Theology Teacher (BPS-16)	1	1	511,000		365,240
A01102	Personal pay				10,640	127,680
A011-2	TOTAL PAY OF OTHER STAFF	12	10	<u>3,778,000</u>	<u>1,138,060</u>	<u>2,156,160</u>
A01151	Total Basic Pay Other Staff	12	10	<u>3,778,000</u>	<u>1,138,060</u>	<u>2,156,160</u>
C020	Certificated Teacher (BPS-15)	3	1	1,500,000		410,230
I050	I. T. Teacher (BPS-12)		1			224,160
J013	Junior Clerk (BPS-11)	1	1	315,000		273,160
L001	Laboratory Assistant (BPS-08)	1	1	262,000		189,070

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6652	Principal GHS Janakor Peshawar				
C458	Computer Lab Incharge	(BPS-05)	1	250,000	
B006	Behishti	(BPS-04)	1	201,000	253,880
L002	Laboratory Attendant	(BPS-04)	2	500,000	381,310
N005	Naib Qasid	(BPS-03)	2	565,000	141,450
P400	Peon/Chowkidar	(BPS-03)			141,450
S162	Sweeper	(BPS-03)	1	185,000	141,450
A012	TOTAL ALLOWANCES			<u>6,697,000</u>	<u>6,593,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,683,000</u>	<u>6,593,840</u>
A01202	House Rent Allowance			1,135,000	717,550
A01203	Conveyance Allowance			1,191,000	1,156,280
A01207	Washing Allowance			1,000	9,000
A01208	Dress Allowance			1,000	9,000
A0120D	Integrated Allowance			1,000	5,400
A01217	Medical Allowance			356,000	477,470
A0121T	Adhoc Relief Allowance 2013				195,220
A01226	Computer Allowance				9,000
A0122C	Adhoc Relief Allowance - 2015				136,450
A0122M	Adhoc Relief Allowance 2016			1,066,000	774,310
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000
A0122Y	Ad-hoc Relief Allowance 2017			1,066,000	1,968,520
A01233	Unattractive Area Allowance			<u>800,000</u>	<u>396,000</u>
001	Unattractive area allowance			800,000	396,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,066,000</u>	<u>1,968,520</u>
001					1,968,520
A0123P	Ad-hoc Relief Allowance 2019				928,640
A01253	Science Teaching Allowance				2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>20,000</u>
A01274	Medical Charges			<u>14,000</u>	<u>20,000</u>
001	Medical Charges			14,000	20,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6652	Principal GHS Janakor Peshawar				
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>54,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	750	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	8,250	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>3,000</u>	2,250	<u>10,000</u>
001	Travelling Allowance		3,000	2,250	10,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>32,000</u>
A03901	Stationery		<u>2,000</u>	1,500	<u>5,000</u>
001	Stationery Charges		2,000	1,500	5,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	750	<u>10,000</u>
001	Others		1,000	750	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	750	<u>10,000</u>
001	Plant and Machinery		1,000	750	10,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6652	Principal GHS Janakor Peshawar				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
Principal GHS Janakor Peshawar			17,983,000	13,140,250	19,513,470

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
PW6653 Head Master GHS Faridi Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,844,000</u>	<u>9,844,000</u>	<u>10,350,000</u>
A011 TOTAL PAY	17	17	<u>6,984,000</u>	<u>6,984,000</u>	<u>7,490,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	6	<u>4,940,000</u>	<u>4,940,000</u>	<u>3,446,000</u>
A01101 Total Basic Pay Of Officer	10	6	<u>4,940,000</u>	<u>4,940,000</u>	<u>3,446,000</u>
H029 Head Master (BPS-17)	1	1	600,000		600,000
S579 Secondary School Teacher (BPS-17)	2	2	1,313,000		1,313,000
S574 Senior Teology Teacher (BPS-16)	1	1	511,000		511,000
S575 Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S579 Secondary School Teacher (BPS-16)	1	1	5,000		511,000
C020 Certificated Teacher (BPS-15)	4		2,000,000		
A011-2 TOTAL PAY OF OTHER STAFF	7	11	<u>2,044,000</u>	<u>2,044,000</u>	<u>4,044,000</u>
A01151 Total Basic Pay Other Staff	7	11	<u>2,044,000</u>	<u>2,044,000</u>	<u>4,044,000</u>
A047 Arabic Teacher (BPS-15)	1	1	432,000		432,000
C020 Certificated Teacher (BPS-15)		4			2,000,000
P030 Physical Education Teacher (BPS-15)	1	1	432,000		432,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
L001 Laboratory Assistant (BPS-08)	1	1	262,000		262,000
B006 Behishti (BPS-04)	1	1	201,000		201,000
L002 Laboratory Attendant (BPS-04)	1	1	201,000		201,000
N005 Naib Qasid (BPS-04)	1	1	201,000		201,000
A012 TOTAL ALLOWANCES			<u>2,860,000</u>	<u>2,860,000</u>	<u>2,860,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,846,000</u>	<u>2,846,000</u>	<u>2,846,000</u>
A01202 House Rent Allowance			491,000	491,000	491,000
A01203 Conveyance Allowance			461,000	461,000	461,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6653	Head Master GHS Faridi Peshawar				
A01207	Washing Allowance		1,000	1,000	1,000
A01208	Dress Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A01217	Medical Allowance		176,000	176,000	176,000
A0122M	Adhoc Relief Allowance 2016		438,000	438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017		438,000	438,000	438,000
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Unattractive area allowance		400,000	400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018		<u>438,000</u>	<u>438,000</u>	<u>438,000</u>
001				438,000	438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>39,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>24,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>5,000</u>
001	Others		1,000	750	5,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6653	Head Master GHS Faridi Peshawar				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>11,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Faridi Peshawar			9,883,000	9,873,250	10,420,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PW6654	Head Master GHS Sra Dargai Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,214,000</u>	<u>12,900,260</u>	<u>15,013,860</u>	
A011	TOTAL PAY	23	25	<u>9,978,000</u>	<u>7,680,380</u>	<u>10,053,420</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>6,750,000</u>	<u>4,182,250</u>	<u>7,301,870</u>
A01101	Total Basic Pay Of Officer	12	13	<u>6,750,000</u>	<u>4,182,250</u>	<u>7,301,870</u>
H029	Head Master (BPS-18)	1		804,000		
P070	Principal (BPS-18)		1			721,370
S039	Senior English Teacher (BPS-17)	1		657,000		
S579	Secondary School Teacher (BPS-17)		1			684,140
I050	I. T. Teacher (BPS-16)	1		511,000		
S039	Senior English Teacher (BPS-16)	2		1,200,000		
S377	Senior I. T. Teacher (BPS-16)		1			511,160
S572	Senior Certified Teacher (BPS-16)	4	5	2,045,000		2,938,840
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		456,440
S574	Senior Teology Teacher (BPS-16)		2			949,360
S579	Secondary School Teacher (BPS-16)		2			1,040,560
T023	Theology Teacher (BPS-16)	2		1,022,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>3,228,000</u>	<u>3,498,130</u>	<u>2,751,550</u>
A01151	Total Basic Pay Other Staff	11	12	<u>3,228,000</u>	<u>3,498,130</u>	<u>2,751,550</u>
C020	Certificated Teacher (BPS-15)	1		432,000		
D106	Drawing Master (BPS-15)	1	1	432,000		442,150
P030	Physical Education Teacher (BPS-15)	1	1	432,000		426,190
E030	English Teacher (BPS-12)	1	1	380,000		189,600
I050	I. T. Teacher (BPS-12)		1			212,640
J013	Junior Clerk (BPS-11)	1	1	300,000		167,560
L001	Laboratory Assistant (BPS-08)	1	1	200,000		189,490

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6654	Head Master GHS Sra Dargai Peshawar				
C458	Computer Lab Incharge	(BPS-07)	1	250,000	
P022	Pesh Imam	(BPS-07)	1	250,000	
P022	Pesh Imam	(BPS-05)			216,620
C057	Chowkidar	(BPS-04)			201,080
L002	Laboratory Attendant	(BPS-04)	1	201,000	275,000
N005	Naib Qasid	(BPS-04)	1	201,000	201,080
S162	Sweeper	(BPS-03)	1	150,000	
N005	Naib Qasid	(BPS-01)			115,070
S162	Sweeper	(BPS-01)			115,070
A012	TOTAL ALLOWANCES			<u>5,236,000</u>	<u>5,219,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,222,000</u>	<u>5,219,880</u>
A01202	House Rent Allowance			892,000	554,420
A01203	Conveyance Allowance			913,000	828,790
A01207	Washing Allowance			1,000	7,800
A01208	Dress Allowance			1,000	4,350
A0120D	Integrated Allowance			2,000	5,400
A01217	Medical Allowance			296,000	365,820
A0121T	Adhoc Relief Allowance 2013				142,550
A01226	Computer Allowance				9,000
A0122C	Adhoc Relief Allowance - 2015				108,860
A0122M	Adhoc Relief Allowance 2016			839,000	464,770
A0122Y	Ad-hoc Relief Allowance 2017			839,000	761,320
A01233	Unattractive Area Allowance			<u>600,000</u>	<u>332,400</u>
001	Unattractive area allowance			600,000	332,400
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>839,000</u>	<u>704,410</u>
001					768,040
A0123P	Ad-hoc Relief Allowance 2019				669,350
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	
A01274	Medical Charges			<u>14,000</u>	
001	Medical Charges				14,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6654	Head Master GHS Sra Dargai Peshawar				
A03	TOTAL OPERATING EXPENSES		35,000	26,250	60,000
A033	TOTAL UTILITIES		12,000	9,000	12,000
A03303	Electricity		1,000	750	1,000
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		11,000	8,250	11,000
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	19,000
A03805	Travelling Allowance		3,000	2,250	19,000
001	Travelling Allowance		3,000	2,250	19,000
A039	TOTAL GENERAL		20,000	15,000	29,000
A03901	Stationery		2,000	1,500	10,000
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	8,000
A03970	Others		1,000	750	11,000
001	Others		1,000	750	11,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	11,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	1,000
A09601	Plant and Machinery		1,000	750	1,000
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	10,000
A09701	Furniture and Fixtures		1,000	750	10,000
001	Furniture & Fixture		1,000	750	10,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6654	Head Master GHS Sra Dargai Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	
001	Machinery and Equipment		1,000	750	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Sra Dargai Peshawar			15,253,000	12,929,510	15,094,860

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PW6655	Head Master GHS Kandi Zarin Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,272,000</u>	<u>11,708,930</u>	<u>12,198,200</u>	
A011	TOTAL PAY	19	19	<u>7,862,000</u>	<u>6,962,450</u>	<u>7,362,970</u>
A011-1	TOTAL PAY OF OFFICERS	10	9	<u>5,670,000</u>	<u>5,162,380</u>	<u>5,333,760</u>
A01101	Total Basic Pay Of Officer	10	9	<u>5,670,000</u>	<u>5,162,380</u>	<u>5,333,760</u>
H029	Head Master (BPS-18)	1		804,000		
P070	Principal (BPS-17)		1			932,540
S579	Secondary School Teacher (BPS-17)		1			932,540
S572	Senior Certified Teacher (BPS-16)	2	1	1,022,000		657,080
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		511,160
S574	Senior Teology Teacher (BPS-16)		1			383,480
S575	Senior Drawing Master (BPS-16)	1	1	511,000		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		638,840
S579	Secondary School Teacher (BPS-16)	3	2	1,800,000		694,000
T023	Theology Teacher (BPS-16)	1		511,000		
A011-2	TOTAL PAY OF OTHER STAFF	9	10	<u>2,192,000</u>	<u>1,800,070</u>	<u>2,029,210</u>
A01151	Total Basic Pay Other Staff	9	10	<u>2,192,000</u>	<u>1,728,770</u>	<u>2,029,210</u>
C020	Certificated Teacher (BPS-15)	1	2	442,000		501,260
J013	Junior Clerk (BPS-11)	1	1	315,000		273,160
L001	Laboratory Assistant (BPS-08)	1		262,000		
L001	Laboratory Assistant (BPS-07)		1			143,470
P022	Pesh Imam (BPS-05)	1	1	200,000		132,620
L002	Laboratory Attendant (BPS-04)	1	1	201,000		253,880
N005	Naib Qasid (BPS-04)	2	2	402,000		494,680
C057	Chowkidar (BPS-03)	1		185,000		
S162	Sweeper (BPS-03)	1		185,000		

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6655	Head Master GHS Kandi Zarin Khel				
C057	Chowkidar	(BPS-01)	1		115,070
S162	Sweeper	(BPS-01)	1		115,070
A01152	Personal pay			71,300	
A012	TOTAL ALLOWANCES		<u>4,410,000</u>	<u>4,746,480</u>	<u>4,835,230</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,396,000</u>	<u>4,746,480</u>	<u>4,835,230</u>
A01202	House Rent Allowance		736,000	509,510	355,750
A01203	Conveyance Allowance		761,000	764,350	796,280
A01207	Washing Allowance		1,000	5,400	5,400
A01208	Dress Allowance		1,000	3,600	3,600
A0120D	Integrated Allowance		2,000	10,800	10,800
A01217	Medical Allowance		231,000	370,780	386,940
A0121T	Adhoc Relief Allowance 2013			136,360	144,250
A0122C	Adhoc Relief Allowance - 2015			93,410	99,710
A0122M	Adhoc Relief Allowance 2016		688,000	525,920	565,180
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		688,000	696,250	748,760
A01233	Unattractive Area Allowance		<u>600,000</u>	<u>294,000</u>	<u>277,230</u>
001	Unattractive area allowance		600,000	294,000	277,230
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>688,000</u>	<u>696,250</u>	<u>748,760</u>
001				696,250	748,760
A0123P	Ad-hoc Relief Allowance 2019			600,250	652,970
A01253	Science Teaching Allowance			2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>25,500</u>	<u>161,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>61,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>50,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6655	Head Master GHS Kandi Zarin Khel				
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>20,000</u>
001	Travelling Allowance		3,000	2,250	20,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL		<u>19,000</u>	<u>14,250</u>	<u>70,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	10,000
A03970	Others				<u>50,000</u>
001	Others				50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>5,000</u>
001	Plant and Machinery		1,000	750	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>5,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6655	Head Master GHS Kandi Zarin Khel				
001	Furniture & Fixture		1,000	750	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>5,000</u>
A13201	Furniture and Fixture		1,000	750	5,000
Head Master GHS Kandi Zarin Khel			12,311,000	11,738,180	12,385,200

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6656	Government Shaheed Muhammad Zeeshan Higher Secondary School Sama Badaber				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,928,000</u>	<u>29,409,450</u>	<u>38,157,660</u>
A011	TOTAL PAY	44	47	<u>18,661,000</u>	<u>22,716,580</u>
A011-1	TOTAL PAY OF OFFICERS	23	26	<u>13,307,000</u>	<u>16,966,130</u>
A01101	Total Basic Pay Of Officer	23	26	<u>13,307,000</u>	<u>16,966,130</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,244,270
V011	Vice Principal (BPS-18)	1	1	825,000	893,570
S144	Subject Specialist (BPS-17)	12	13	6,785,000	9,004,220
A057	Assistant (BPS-16)	1	1	511,000	457,110
I050	I. T. Teacher (BPS-16)	1		511,000	
S377	Senior I. T. Teacher (BPS-16)		1		511,160
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,314,160
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	438,200
S574	Senior Teology Teacher (BPS-16)		1		419,960
S575	Senior Drawing Master (BPS-16)	1	1	511,000	748,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	492,920
S579	Secondary School Teacher (BPS-16)	1	3	511,000	1,442,280
T023	Theology Teacher (BPS-16)	1		511,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>5,354,000</u>	<u>4,915,090</u>
A01151	Total Basic Pay Other Staff	21	21	<u>5,354,000</u>	<u>5,419,250</u>
C020	Certificated Teacher (BPS-15)	2	2	884,000	900,260
Q001	Qari (BPS-15)	1	1	442,000	410,230
S035	Senior Clerk (BPS-15)		1		414,990
S035	Senior Clerk (BPS-14)	1		400,000	

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6656	Government Shaheed Muhammad Zeeshan Higher Secondary School Sama Badaber				
I050	I. T. Teacher	(BPS-12)	1		235,680
J013	Junior Clerk	(BPS-11)	1	315,000	230,920
C458	Computer Lab Incharge	(BPS-08)	1	300,000	
L001	Laboratory Assistant	(BPS-08)	4	1,047,000	1,244,930
L001	Laboratory Assistant	(BPS-07)	1	246,000	
C057	Chowkidar	(BPS-04)	1	201,000	232,760
C095	Cook	(BPS-04)	1	201,000	275,000
L002	Laboratory Attendant	(BPS-04)	2	402,000	795,030
M010	Mali	(BPS-04)	1	201,000	259,160
L002	Laboratory Attendant	(BPS-03)	2	188,000	
N005	Naib Qasid	(BPS-03)	2	377,000	301,620
S162	Sweeper	(BPS-03)	1	150,000	
S162	Sweeper	(BPS-01)	1		118,670
A01152	Personal pay			213,900	331,200
A012	TOTAL ALLOWANCES			10,267,000	12,193,420
A012-1	TOTAL REGULAR ALLOWANCES			10,253,000	12,143,420
A01202	House Rent Allowance			2,079,000	2,078,320
A01203	Conveyance Allowance			1,722,000	1,988,600
A01207	Washing Allowance			1,000	12,600
A01208	Dress Allowance			1,000	8,400
A0120D	Integrated Allowance			2,000	10,800
A01217	Medical Allowance			665,000	985,260
A0121T	Adhoc Relief Allowance 2013				376,830
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				9,000
A0122C	Adhoc Relief Allowance - 2015				272,430
A0122M	Adhoc Relief Allowance 2016			1,761,000	1,553,960
A0122Y	Ad-hoc Relief Allowance 2017			1,761,000	2,788,870
A01233	Unattractive Area Allowance			500,000	828,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6656	Government Shaheed Muhammad Zeeshan Higher Secondary School Sama Badaber				
001	Unattractive area allowance		500,000	715,270	828,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,761,000</u>	<u>1,864,200</u>	<u>2,800,750</u>
001				1,864,200	2,800,750
A0123P	Ad-hoc Relief Allowance 2019			1,403,480	1,545,740
A01253	Science Teaching Allowance			2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>50,000</u>	<u>100,000</u>
A01274	Medical Charges		<u>14,000</u>	<u>50,000</u>	<u>100,000</u>
001	Medical Charges		14,000	50,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>25,500</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
001	Travelling Allowance		3,000	2,250	10,000
A039	TOTAL GENERAL		<u>19,000</u>	<u>14,250</u>	<u>27,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>750</u>	<u>1,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6656	Government Shaheed Muhammad Zeeshan Higher Secondary School Sama Badaber				
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Plant and Machinery		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
Government Shaheed Muhammad Zeeshan Higher Secondary School Sama Badaber			28,966,000	29,437,950	38,237,660

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6657	Principal GHSS Samand Khan Killi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,716,000</u>	<u>30,716,000</u>	<u>30,365,880</u>
A011	TOTAL PAY	<u>47</u>	<u>48</u>	<u>20,987,000</u>	<u>20,636,880</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	<u>26</u>	<u>15,423,000</u>	<u>15,129,130</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>26</u>	<u>15,423,000</u>	<u>15,129,130</u>
P070	Principal (BPS-19)	1	1	1,076,000	1,098,870
S144	Subject Specialist (BPS-18)	4		3,300,000	
H029	Head Master (BPS-17)		1		806,040
H031	Headmistress (BPS-17)	1		640,000	
L033	Librarian (BPS-17)		1		364,440
S144	Subject Specialist (BPS-17)	8	12	5,252,000	7,384,920
A057	Assistant (BPS-16)	1	1	511,000	518,780
I050	I. T. Teacher (BPS-16)	1		511,000	
S377	Senior I. T. Teacher (BPS-16)		1		364,440
S572	Senior Certified Teacher (BPS-16)	2	3	1,022,000	1,811,640
S575	Senior Drawing Master (BPS-16)	1	1	511,000	482,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,000	456,440
S579	Secondary School Teacher (BPS-16)	4	4	2,100,000	1,841,280
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	<u>22</u>	<u>5,564,000</u>	<u>5,507,750</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>22</u>	<u>5,564,000</u>	<u>5,507,750</u>
L033	Librarian (BPS-17)	1		640,000	
A047	Arabic Teacher (BPS-15)		1		298,510
C020	Certificated Teacher (BPS-15)	1		442,000	
T023	Theology Teacher (BPS-15)	1	1	442,000	425,830
S035	Senior Clerk (BPS-14)	1	1	400,000	416,070
Q001	Qari (BPS-12)		1		362,400

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6657	Principal GGHSS Samand Khan Killi				
Q005	Qaria	(BPS-12)	1	339,000	
J013	Junior Clerk	(BPS-11)	1	315,000	303,370
L001	Laboratory Assistant	(BPS-08)	5	786,000	1,156,910
C458	Computer Lab Incharge	(BPS-07)	1	280,000	213,610
B006	Behishti	(BPS-04)	1	201,000	
C057	Chowkidar	(BPS-04)	1	201,000	
L002	Laboratory Attendant	(BPS-04)	2	201,000	
M010	Mali	(BPS-04)	1	201,000	
N005	Naib Qasid	(BPS-04)	1	201,000	
S162	Sweeper	(BPS-04)	1	201,000	
C002	Caller	(BPS-03)	1	173,000	249,440
L002	Laboratory Attendant	(BPS-03)	3	541,000	943,400
N005	Naib Qasid	(BPS-03)	1		264,440
S162	Sweeper	(BPS-03)	1		227,480
B006	Behishti	(BPS-01)	1		227,480
C057	Chowkidar	(BPS-01)	1		188,250
M010	Mali	(BPS-01)	1		230,560
A012	TOTAL ALLOWANCES			<u>9,729,000</u>	<u>9,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,715,000</u>	<u>9,715,000</u>
A01202	House Rent Allowance			1,953,000	1,953,000
A01203	Conveyance Allowance			1,609,000	1,609,000
A01207	Washing Allowance			1,000	1,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance			2,000	2,000
A01217	Medical Allowance			638,000	638,000
A0122M	Adhoc Relief Allowance 2016			1,637,000	1,637,000
A0122Y	Ad-hoc Relief Allowance 2017			1,637,000	1,637,000
A01233	Unattractive Area Allowance			<u>600,000</u>	<u>600,000</u>
001	Unattractive area allowance			600,000	600,000
A0123G	Ad-hoc Relief Allowance-2018			<u>1,637,000</u>	<u>1,637,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6657	Principal GGHSS Samand Khan Killi				
001				1,637,000	1,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>61,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>21,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Electricity		1,000	750	10,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges		11,000	8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>37,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Others		1,000	750	10,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Plant and Machinery		1,000	750	10,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6657	Principal GGHSS Samand Khan Killi				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Principal GGHSS Samand Khan Killi			30,755,000	30,745,250	30,466,880

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PW6658	Head Master GHS Musa Dara					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,745,000</u>	<u>8,485,830</u>	<u>9,797,010</u>	
A011	TOTAL PAY	14	17	<u>5,153,000</u>	<u>4,937,900</u>	<u>5,565,940</u>
A011-1	TOTAL PAY OF OFFICERS	3	6	<u>1,679,000</u>	<u>2,616,260</u>	<u>2,845,140</u>
A01101	Total Basic Pay Of Officer	3	6	<u>1,679,000</u>	<u>2,616,260</u>	<u>2,845,140</u>
H029	Head Master (BPS-17)	1	1	657,000		380,540
C020	Certificated Teacher (BPS-16)		1			584,120
S039	Senior English Teacher (BPS-16)		3			1,205,160
S572	Senior Certified Teacher (BPS-16)	2	1	1,022,000		675,320
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,474,000</u>	<u>2,321,640</u>	<u>2,720,800</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,474,000</u>	<u>2,261,840</u>	<u>2,720,800</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		234,670
C020	Certificated Teacher (BPS-15)	1	1	442,000		474,790
D106	Drawing Master (BPS-15)	1	1	442,000		202,750
P030	Physical Education Teacher (BPS-15)	1	1	442,000		362,350
Q001	Qari (BPS-13)	1	1	367,000		304,470
J013	Junior Clerk (BPS-11)	1	1	315,000		220,360
L001	Laboratory Assistant (BPS-07)	1	1	246,000		150,790
L002	Laboratory Attendant (BPS-04)	1	1	201,000		160,170
M010	Mali (BPS-04)	1	1	201,000		227,480
B006	Behishti (BPS-03)	1	1	188,000		155,490
N005	Naib Qasid (BPS-03)	1	1	188,000		227,480
A01152	Personal pay				59,800	
A012	TOTAL ALLOWANCES			<u>3,592,000</u>	<u>3,547,930</u>	<u>4,231,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,578,000</u>	<u>3,547,930</u>	<u>4,231,070</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6658	Head Master GHS Musa Dara				
A01202	House Rent Allowance		599,000	340,300	464,870
A01203	Conveyance Allowance		562,000	476,870	674,500
A01207	Washing Allowance		1,000	4,400	3,600
A01208	Dress Allowance		1,000	3,300	4,800
A0120D	Integrated Allowance		2,000	4,950	5,400
A01217	Medical Allowance		248,000	257,710	306,000
A0121T	Adhoc Relief Allowance 2013			107,010	92,120
A0122C	Adhoc Relief Allowance - 2015			76,420	75,130
A0122M	Adhoc Relief Allowance 2016		555,000	378,810	430,250
A0122N	Special Conveyance Allowance to Disbalded Employees			22,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		555,000	502,990	604,940
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>365,650</u>	<u>458,400</u>
001	Unattractive area allowance		500,000	365,650	458,400
A01238	Charge allowance			1,540	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>555,000</u>	<u>502,990</u>	<u>542,930</u>
001				502,990	542,930
A0123P	Ad-hoc Relief Allowance 2019			502,990	542,930
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>47,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6658	Head Master GHS Musa Dara				
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>32,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>5,000</u>
001	Stationery Charges		2,000	1,500	5,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Others		1,000	750	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Plant and Machinery		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6658	Head Master GHS Musa Dara				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Head Master GHS Musa Dara			8,784,000	8,515,080	9,885,010

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PW6659	Head Master GHS Said Azam Kelly					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,388,000</u>	<u>13,214,030</u>	<u>14,775,050</u>	
A011	TOTAL PAY	17	21	<u>6,553,000</u>	<u>8,044,190</u>	<u>9,059,340</u>
A011-1	TOTAL PAY OF OFFICERS	9	11	<u>4,712,000</u>	<u>5,779,820</u>	<u>6,516,050</u>
A01101	Total Basic Pay Of Officer	9	11	<u>4,712,000</u>	<u>5,653,320</u>	<u>6,350,450</u>
H029	Head Master (BPS-17)	1	1	657,000		932,540
S039	Senior English Teacher (BPS-17)	2		1,314,000		
S579	Secondary School Teacher (BPS-17)		3			2,005,020
S572	Senior Certified Teacher (BPS-16)	3	3	1,600,000		1,788,840
S573	Senior Arabic Teacher (BPS-16)		1			511,160
S575	Senior Drawing Master (BPS-16)	1	2	511,000		492,290
S576	Senior Phycial Education Teacher (BPS-16)		1			620,600
A047	Arabic Teacher (BPS-15)	1		432,000		
L001	Laboratory Assistant (BPS-04)	1		198,000		
A01102	Personal pay				126,500	165,600
A011-2	TOTAL PAY OF OTHER STAFF	8	10	<u>1,841,000</u>	<u>2,264,370</u>	<u>2,543,290</u>
A01151	Total Basic Pay Other Staff	8	10	<u>1,841,000</u>	<u>2,264,370</u>	<u>2,543,290</u>
C020	Certificated Teacher (BPS-15)		1			490,030
Q001	Qari (BPS-12)	1	1	339,000		385,440
J013	Junior Clerk (BPS-11)	1	1	315,000		252,040
L001	Laboratory Assistant (BPS-08)		1			205,570
B006	Behishti (BPS-04)	1	1	198,000		259,160
C057	Chowkidar (BPS-04)	1		201,000		
L002	Laboratory Attendant (BPS-04)	1	1	201,000		190,520
M010	Mali (BPS-04)	1	1	201,000		195,800
S162	Sweeper (BPS-04)	1	1	201,000		195,800

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6659	Head Master GHS Said Azam Kelly				
N005 Naib Qasid (BPS-03)	1	1	185,000		141,450
C057 Chowkidar (BPS-01)		1			227,480
A012	TOTAL ALLOWANCES		<u>4,835,000</u>	<u>5,169,840</u>	<u>5,715,710</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,821,000</u>	<u>5,169,840</u>	<u>5,695,710</u>
A01202	House Rent Allowance		824,000	521,910	581,350
A01203	Conveyance Allowance		779,000	783,310	843,430
A01207	Washing Allowance		1,000	8,250	9,000
A01208	Dress Allowance		1,000	5,500	6,000
A0120D	Integrated Allowance		2,000	3,300	3,600
A01217	Medical Allowance		306,000	388,380	423,680
A0121T	Adhoc Relief Allowance 2013			165,920	181,010
A0122C	Adhoc Relief Allowance - 2015			115,790	126,310
A0122M	Adhoc Relief Allowance 2016		736,000	602,750	670,690
A0122Y	Ad-hoc Relief Allowance 2017		736,000	804,420	889,760
A01233	Unattractive Area Allowance		<u>700,000</u>	<u>284,540</u>	<u>318,000</u>
001	Unattractive area allowance		700,000	284,540	318,000
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>736,000</u>	<u>804,420</u>	<u>889,760</u>
001				804,420	889,760
A0123P	Ad-hoc Relief Allowance 2019			678,050	749,520
A01253	Science Teaching Allowance			2,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		<u>20,000</u>
A01274	Medical Charges		<u>14,000</u>		<u>20,000</u>
001	Medical Charges		14,000		20,000
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>106,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>11,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	
001	Electricity		1,000	750	
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Firewood			8,250	11,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6659	Head Master GHS Said Azam Kelly				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>50,000</u>
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>45,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	15,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>20,000</u>
001	Others		1,000	750	20,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>25,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Plant and Machinery		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>15,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>15,000</u>
001	Furniture & Fixture		1,000	750	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6659	Head Master GHS Said Azam Kelly				
A13201 Furniture and Fixture			1,000	750	10,000
Head Master GHS Said Azam Kelly			11,427,000	13,243,280	14,926,050

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PW6660	Head Master GHS Gul Akbar Kelly					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,119,000</u>	<u>5,816,820</u>	<u>12,056,450</u>	
A011	TOTAL PAY	18	21	<u>7,977,000</u>	<u>3,517,080</u>	<u>7,499,200</u>
A011-1	TOTAL PAY OF OFFICERS	8	12	<u>5,168,000</u>	<u>2,823,660</u>	<u>5,637,450</u>
A01101	Total Basic Pay Of Officer	8	12	<u>5,168,000</u>	<u>2,823,660</u>	<u>5,637,450</u>
P070	Principal (BPS-19)		1			479,990
H029	Head Master (BPS-17)	1		657,000		
S579	Secondary School Teacher (BPS-17)		2			849,740
S039	Senior English Teacher (BPS-16)	3		2,000,000		
S572	Senior Certified Teacher (BPS-16)	3	3	2,000,000		2,062,440
S573	Senior Arabic Teacher (BPS-16)		1			602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		456,440
S579	Secondary School Teacher (BPS-16)		4			1,186,480
A011-2	TOTAL PAY OF OTHER STAFF	10	9	<u>2,809,000</u>	<u>693,420</u>	<u>1,861,750</u>
A01151	Total Basic Pay Other Staff	10	9	<u>2,809,000</u>	<u>693,420</u>	<u>1,861,750</u>
A047	Arabic Teacher (BPS-15)	1		432,000		
D106	Drawing Master (BPS-15)	1	1	432,000		254,330
Q001	Qari (BPS-15)	1	1	442,000		362,350
J013	Junior Clerk (BPS-11)	1	1	315,000		191,830
L001	Laboratory Assistant (BPS-08)	1	1	262,000		217,110
S162	Sweeper (BPS-04)		1			258,990
L002	Laboratory Attendant (BPS-03)	1	1	201,000		120,010
M010	Mali (BPS-03)	1	1	185,000		120,010
N005	Naib Qasid (BPS-03)	1	1	188,000		182,880
S162	Sweeper (BPS-03)	2	1	352,000		154,240

**PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6660	Head Master GHS Gul Akbar Kelly				
A012	TOTAL ALLOWANCES		<u>4,142,000</u>	<u>2,299,740</u>	<u>4,557,250</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,128,000</u>	<u>2,299,740</u>	<u>4,557,250</u>
A01202	House Rent Allowance		710,000	244,830	535,720
A01203	Conveyance Allowance		723,000	358,700	773,100
A01207	Washing Allowance		1,000	2,700	7,200
A01208	Dress Allowance		1,000	2,700	7,200
A0120D	Integrated Allowance		2,000	2,700	7,200
A01217	Medical Allowance		238,000	156,430	360,530
A0121T	Adhoc Relief Allowance 2013			75,920	134,320
A0122C	Adhoc Relief Allowance - 2015			53,540	99,010
A0122M	Adhoc Relief Allowance 2016		651,000	267,440	474,340
A0122Y	Ad-hoc Relief Allowance 2017		651,000	351,710	638,640
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>117,000</u>	<u>282,000</u>
001	Unattractive area allowance		500,000	117,000	282,000
A0123G	Ad-hoc Relief Allowance-2018		<u>651,000</u>	<u>351,710</u>	<u>638,640</u>
001				351,710	638,640
A0123P	Ad-hoc Relief Allowance 2019			313,160	596,950
A01253	Science Teaching Allowance			1,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>54,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>10,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6660	Head Master GHS Gul Akbar Kelly				
001	Travelling Allowance		3,000	2,250	10,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>32,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>5,000</u>
001	Others		1,000	750	5,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

PW6660 Head Master GHS Gul Akbar Kelly

Head Master GHS Gul Akbar Kelly			12,158,000		5,846,070	12,132,450
--	--	--	-------------------	--	------------------	-------------------

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PW6661	Head Mistress GGHS Waris Khan Killi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,762,000</u>	<u>8,251,680</u>	<u>10,161,560</u>	
A011	TOTAL PAY	21	18	<u>8,701,000</u>	<u>4,903,490</u>	<u>6,135,420</u>
A011-1	TOTAL PAY OF OFFICERS	8	5	<u>4,869,000</u>	<u>2,466,630</u>	<u>2,901,730</u>
A01101	Total Basic Pay Of Officer	8	5	<u>4,869,000</u>	<u>2,466,630</u>	<u>2,901,730</u>
P070	Principal (BPS-18)	1	1	825,000		893,570
S039	Senior English Teacher (BPS-16)	3		2,000,000		
S572	Senior Certified Teacher (BPS-16)	2		1,022,000		
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		438,200
S575	Senior Drawing Master (BPS-16)	1		511,000		
S579	Secondary School Teacher (BPS-16)		3			1,569,960
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,832,000</u>	<u>2,436,860</u>	<u>3,233,690</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,832,000</u>	<u>2,436,860</u>	<u>3,233,690</u>
C020	Certificated Teacher (BPS-15)	1	3	432,000		1,007,250
D106	Drawing Master (BPS-15)		1			218,710
P006	Primary School Teacher (BPS-15)	2		900,000		
P030	Physical Education Teacher (BPS-15)	1	1	432,000		458,110
T023	Theology Teacher (BPS-15)	1		432,000		
Q005	Qaria (BPS-12)		1			201,120
J013	Junior Clerk (BPS-11)	1	1	300,000		252,040
L001	Laboratory Assistant (BPS-07)		1			143,470
B006	Behishti (BPS-04)	1	1	201,000		222,200
C057	Chowkidar (BPS-04)	1		185,000		
S162	Sweeper (BPS-04)	1	1	201,000		222,200
L002	Laboratory Attendant (BPS-03)	1	1	188,000		169,530
M010	Mali (BPS-03)	1	1	188,000		169,530

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6661	Head Mistress GGHS Waris Khan Killi				
N005	Naib Qasid	(BPS-03)	1	185,000	
S162	Sweeper	(BPS-03)	1	188,000	169,530
A012	TOTAL ALLOWANCES		<u>3,061,000</u>	<u>3,348,190</u>	<u>4,026,140</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,047,000</u>	<u>3,348,190</u>	<u>4,026,140</u>
A01202	House Rent Allowance		530,000	381,340	495,420
A01203	Conveyance Allowance		482,000	514,420	681,280
A01207	Washing Allowance		1,000	7,200	9,000
A01208	Dress Allowance		1,000	4,800	6,000
A0120D	Integrated Allowance		2,000		
A01217	Medical Allowance		218,000	262,250	336,480
A0121T	Adhoc Relief Allowance 2013			101,590	102,230
A0122C	Adhoc Relief Allowance - 2015			70,990	71,420
A0122M	Adhoc Relief Allowance 2016		471,000	364,100	366,320
A0122Y	Ad-hoc Relief Allowance 2017		471,000	497,340	575,350
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>196,510</u>	<u>252,000</u>
001	Unattractive area allowance		400,000	196,510	252,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>471,000</u>	<u>497,340</u>	<u>585,700</u>
001				497,340	585,700
A0123P	Ad-hoc Relief Allowance 2019			449,110	543,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>121,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>21,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Electricity		1,000	750	10,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6661	Head Mistress GGHS Waris Khan Killi				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>25,000</u>
001	Travelling Allowance		3,000	2,250	25,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>75,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		17,000	12,750	15,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>50,000</u>
001	Others		1,000	750	50,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>5,000</u>
001	Plant and Machinery		1,000	750	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	750	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>20,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6661	Head Mistress GGHS Waris Khan Killi				
A13201 Furniture and Fixture			1,000	750	20,000
Head Mistress GGHS Waris Khan Killi			11,801,000	8,280,930	10,317,560

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6662	Government Middle Schools Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>78,333,000</u>	<u>78,333,000</u>	<u>49,585,010</u>
A011	TOTAL PAY	136	50	<u>51,979,000</u>	<u>23,231,010</u>
A011-1	TOTAL PAY OF OFFICERS	42	50	<u>22,069,000</u>	<u>23,231,010</u>
A01101	Total Basic Pay Of Officer	42	50	<u>22,069,000</u>	<u>23,231,010</u>
S579	Secondary School Teacher (BPS-17)	3	3	1,900,000	2,687,220
S572	Senior Certified Teacher (BPS-16)	12	12	6,006,000	7,229,280
S573	Senior Arabic Teacher (BPS-16)	2	2	1,022,000	1,022,230
S575	Senior Drawing Master (BPS-16)	6	6	3,067,000	3,139,920
S576	Senior Phycial Education Teacher (BPS-16)	5	5	3,067,000	2,865,880
S579	Secondary School Teacher (BPS-16)	14	22	7,007,000	6,286,480
A011-2	TOTAL PAY OF OTHER STAFF	94		<u>29,910,000</u>	<u>29,910,000</u>
A01151	Total Basic Pay Other Staff	94		<u>29,910,000</u>	<u>29,910,000</u>
A047	Arabic Teacher (BPS-15)	14		6,059,000	
C020	Certificated Teacher (BPS-15)	23		9,955,000	
D106	Drawing Master (BPS-15)	10		4,328,000	
P030	Physical Education Teacher (BPS-15)	8		3,463,000	
T023	Theology Teacher (BPS-15)	1		432,000	
I050	I. T. Teacher (BPS-12)	1		300,000	
Q005	Qaria (BPS-12)	3		679,000	
B006	Behishtti (BPS-04)	1		185,000	
N005	Naib Qasid (BPS-04)	6		804,000	
S162	Sweeper (BPS-04)	6		804,000	
B006	Behishtti (BPS-03)	2		373,000	
N005	Naib Qasid (BPS-03)	9		1,528,000	

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6662	Government Middle Schools Peshawar				
S162	Sweeper	(BPS-03)	10	1,000,000	
A012	TOTAL ALLOWANCES		<u>26,354,000</u>	<u>26,354,000</u>	<u>26,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,237,000</u>	<u>26,237,000</u>	<u>26,237,000</u>
A01202	House Rent Allowance		4,430,000	4,430,000	4,430,000
A01203	Conveyance Allowance		4,341,000	4,341,000	4,341,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		10,000	10,000	10,000
A01217	Medical Allowance		1,720,000	1,720,000	1,720,000
A0122M	Adhoc Relief Allowance 2016		4,242,000	4,242,000	4,242,000
A0122Y	Ad-hoc Relief Allowance 2017		4,242,000	4,242,000	4,242,000
A01233	Unattractive Area Allowance		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001	Unattractive area allowance		3,000,000	3,000,000	3,000,000
A0123G	Ad-hoc Relief Allowance-2018		<u>4,242,000</u>	<u>4,242,000</u>	<u>4,242,000</u>
001				4,242,000	4,242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges		100,000	100,000	100,000
A01278	Leave Salary		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Leave Salary		17,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES		<u>486,000</u>	<u>364,500</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS		<u>321,000</u>	<u>240,750</u>	<u>83,000</u>
A03201	Postage and Telegraph		33,000	24,750	33,000
A03202	Telephone and Trunk Call		<u>288,000</u>	<u>216,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		288,000	216,000	50,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>29,250</u>	<u>39,000</u>
A03303	Electricity		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Electricity		11,000	8,250	11,000
A03304	Hot and Cold Weather Charges		<u>28,000</u>	<u>21,000</u>	<u>28,000</u>
003	Hot & Cold Weather Charges			21,000	28,000

**PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6662	Government Middle Schools Peshawar				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
001	Travelling Allowance		22,000	16,500	22,000
A039	TOTAL GENERAL		<u>104,000</u>	<u>78,000</u>	<u>104,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		44,000	33,000	44,000
A03970	Others		<u>58,000</u>	<u>43,500</u>	<u>58,000</u>
001	Others		58,000	43,500	58,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,137,000</u>	<u>852,750</u>	<u>10,000</u>
A041	TOTAL PENSION		<u>1,137,000</u>	<u>852,750</u>	<u>10,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,137,000</u>	<u>852,750</u>	<u>10,000</u>
001	Superannuation Encashment of L.P.R			852,750	10,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
001	Fin: Asstt:		16,000	12,000	16,000
A09	TOTAL PHYSICAL ASSETS		<u>37,000</u>	<u>27,750</u>	<u>37,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
A09601	Plant and Machinery		<u>16,000</u>	<u>12,000</u>	<u>16,000</u>
001	Plant and Machinery		16,000	12,000	16,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6662	Government Middle Schools Peshawar				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A09701	Furniture and Fixtures		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
001	Furniture & Fixture		21,000	15,750	21,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	750	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	750	10,000
Government Middle Schools Peshawar			80,011,000	79,591,500	49,916,010

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
PW6663 GGHS Muhammad Gul Killi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,723,000</u>	<u>7,344,340</u>	<u>8,542,460</u>
A011 TOTAL PAY	15	17	<u>5,958,000</u>	<u>4,151,810</u>	<u>4,999,800</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,733,000</u>	<u>1,785,990</u>	<u>2,175,220</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,733,000</u>	<u>1,785,990</u>	<u>2,175,220</u>
H029 Head Master (BPS-17)		1			578,990
S039 Senior English Teacher (BPS-17)	2		1,200,000		
S572 Senior Certified Teacher (BPS-16)	1		511,000		
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		425,420
S575 Senior Drawing Master (BPS-16)	1	1	511,000		498,380
S579 Secondary School Teacher (BPS-16)		2			672,430
A011-2 TOTAL PAY OF OTHER STAFF	10	12	<u>3,225,000</u>	<u>2,365,820</u>	<u>2,824,580</u>
A01151 Total Basic Pay Other Staff	10	12	<u>3,225,000</u>	<u>2,365,820</u>	<u>2,824,580</u>
C020 Certificated Teacher (BPS-15)	2	3	1,100,000		831,690
P030 Physical Education Teacher (BPS-15)	1	1	511,000		329,310
Q001 Qari (BPS-13)	1	1	367,000		317,910
J013 Junior Clerk (BPS-11)	1	1	315,000		263,160
L001 Laboratory Assistant (BPS-08)	1	1	262,000		231,160
S162 Sweeper (BPS-04)	2	2	300,000		356,660
L002 Laboratory Attendant (BPS-03)	1	1	185,000		143,410
M010 Mali (BPS-03)	1	1	185,000		143,310
N005 Naib Qasid (BPS-03)		1			207,970
A012 TOTAL ALLOWANCES			<u>3,765,000</u>	<u>3,192,530</u>	<u>3,542,660</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,751,000</u>	<u>3,192,530</u>	<u>3,542,660</u>
A01202 House Rent Allowance			632,000	412,350	449,830

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6663	GGHS Muhammad Gul Killi				
A01203	Conveyance Allowance		610,000	582,920	635,920
A01207	Washing Allowance		1,000	6,600	7,200
A01208	Dress Allowance		1,000	6,600	7,200
A0120D	Integrated Allowance		2,000	4,500	5,400
A01217	Medical Allowance		259,000	280,500	306,000
A0121T	Adhoc Relief Allowance 2013			85,650	93,430
A0122C	Adhoc Relief Allowance - 2015			56,690	61,850
A0122M	Adhoc Relief Allowance 2016		582,000	322,620	351,950
A0122Y	Ad-hoc Relief Allowance 2017		582,000	415,180	460,930
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>209,000</u>	<u>264,000</u>
001	Unattractive area allowance		500,000	209,000	264,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>582,000</u>	<u>415,180</u>	<u>460,930</u>
001				415,180	460,930
A0123P	Ad-hoc Relief Allowance 2019			391,340	434,420
A01253	Science Teaching Allowance			2,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>86,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>40,000</u>
001	Travelling Allowance		3,000	2,250	40,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>34,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6663	GGHS Muhammad Gul Killi				
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>15,000</u>
001	Others		1,000	750	15,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
GGHS Muhammad Gul Killi			9,761,000	7,372,840	8,636,460

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
PW6664 GGHS Khanzada Peshawer					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,552,000</u>	<u>10,552,000</u>	<u>10,552,000</u>
A011 TOTAL PAY	19	19	<u>7,104,000</u>	<u>7,104,000</u>	<u>7,104,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,923,000</u>	<u>4,923,000</u>	<u>4,923,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,923,000</u>	<u>4,923,000</u>	<u>4,923,000</u>
H031 Headmistress (BPS-17)	1	1	657,000		657,000
S572 Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,022,000
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S575 Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579 Secondary School Teacher (BPS-16)	3	3	1,711,000		1,711,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,181,000</u>	<u>2,181,000</u>	<u>2,181,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,181,000</u>	<u>2,181,000</u>	<u>2,181,000</u>
Q005 Qaria (BPS-12)	2	2	679,000		679,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
L001 Laboratory Assistant (BPS-07)	1	1	185,000		185,000
L002 Laboratory Attendant (BPS-03)	1	1	150,000		150,000
M010 Mali (BPS-03)	1	1	164,000		164,000
N005 Naib Qasid (BPS-03)	1	1	188,000		188,000
S162 Sweeper (BPS-03)	3	3	500,000		500,000
A012 TOTAL ALLOWANCES			<u>3,448,000</u>	<u>3,448,000</u>	<u>3,448,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			568,000	568,000	568,000
A01203 Conveyance Allowance			583,000	583,000	583,000
A01207 Washing Allowance			1,000	1,000	1,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6664	GGHS Khanzada Peshawer				
A01208	Dress Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A01217	Medical Allowance		216,000	216,000	216,000
A0122M	Adhoc Relief Allowance 2016		521,000	521,000	521,000
A0122Y	Ad-hoc Relief Allowance 2017		521,000	521,000	521,000
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Unattractive area allowance		500,000	500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018		<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
001				521,000	521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A01274	Medical Charges		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Medical Charges		14,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		17,000	12,750	17,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PW6664	GGHS Khanzada Peshawer				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
GGHS Khanzada Peshawer			10,590,000	10,580,500	10,590,000

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PW6666	District Education Officer Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,663,300</u>
A011	TOTAL PAY		2		<u>3,393,990</u>
A011-1	TOTAL PAY OF OFFICERS		4		<u>1,802,900</u>
A01101	Total Basic Pay Of Officer		4		<u>1,802,900</u>
A057	Assistant	(BPS-16)	1		541,350
A090	Assistant District Education Officer	(BPS-16)	1		529,400
A093	Assistant Divisional Education Officer	(BPS-16)	1		330,430
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1		401,720
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>1,591,090</u>
A01151	Total Basic Pay Other Staff		5		<u>1,591,090</u>
S035	Senior Clerk	(BPS-14)	2		846,430
D112	Driver	(BPS-06)	1		205,280
N005	Naib Qasid	(BPS-04)	1		232,760
S162	Sweeper	(BPS-03)	1		306,620
A012	TOTAL ALLOWANCES				<u>2,269,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,259,310</u>
A01202	House Rent Allowance				119,590
A01203	Conveyance Allowance				292,170
A0120D	Integrated Allowance				3,600
A01217	Medical Allowance				135,000
A0121A	Ad - hoc Allowance - 2011				277,530
A0122C	Adhoc Relief Allowance - 2015				396,000
A0122M	Adhoc Relief Allowance 2016				202,830
A0122Y	Ad-hoc Relief Allowance 2017				277,530
A0123G	Ad-hoc Relief Allowance-2018				<u>277,530</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PW6666	District Education Officer Peshawar				
001					277,530
A0123P	Ad-hoc Relief Allowance 2019				277,530
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
A03	TOTAL OPERATING EXPENSES				<u>802,200</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk Call				<u>50,000</u>
001	Telephone and Trunk Call				50,000
A033	TOTAL UTILITIES				<u>115,000</u>
A03303	Electricity				<u>100,000</u>
001	Electricity				100,000
A03304	Hot and Cold Weather Charges				<u>15,000</u>
001	Firewood				15,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>227,200</u>
A03805	Travelling Allowance				<u>100,000</u>
001	Travelling Allowance				100,000
A03806	Transportation of Goods				<u>20,000</u>
001	Transportation of Goods				20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>
002	POL Charges				100,000
A03808	Conveyance Charges				<u>7,200</u>
001	Conveyance Charges				7,200
A039	TOTAL GENERAL				<u>405,000</u>
A03901	Stationery				<u>50,000</u>

PR21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092102 ADMINISTRATION

PW6666 District Education Officer Peshawar

001	Stationery Charges				50,000
A03903	Conference/Seminars/Workshops/ Symposia				<u>50,000</u>
001	conference/seminars				50,000
A03905	Newspapers Periodicals and Books				20,000
A03906	Uniforms and Protective Clothing				10,000
A03907	Advertising & Publicity				<u>100,000</u>
001	Advertising and Publicity				100,000
A03917	Law Charges				100,000
A03919	Payments to Other for Service Rendered				<u>50,000</u>
001	Payments to Others for Service Rendered				50,000
A03970	Others				<u>25,000</u>
001	Others				25,000
A09	TOTAL PHYSICAL ASSETS				<u>136,400</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>50,000</u>
A09203	I.T. Equipment				50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>86,400</u>
A09601	Plant and Machinery				<u>86,400</u>
001	Plant and Machinery				86,400

District Education Officer Peshawar

6,601,900