FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

فنانس ڈیپارٹمنٹ
حکومتِ خیبرپختونخوا

KHUSHAL KHYBER PAKHTUNKHWA BUDGET 2026-27
خوشحال خیبرپختونخوا

DEMANDS FOR GRANTS

2026-27

Current Expenditure
Vol-III (Part-C)

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DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2026-27

VOL-III (PART-C)

GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

REFERENCE TO PAGES
DFG PART- C

GRANT #	DEPARTMENT NAME	PAGE #
11	ADMINISTRATION OF JUSTICE	01 – 809

II

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	4,267,955,000	4,238,087,000	928	2,936,199,000	1,486,805,000	4,423,004,000
2	GENERAL ADMINISTRATION	9,551,362,000	10,343,296,000	3,039	5,448,959,000	9,987,432,000	15,436,391,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,366,162,000	4,365,709,000	1,562	2,562,333,000	12,169,207,000	14,731,540,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	1,391,775,000	1,432,025,000	706	1,282,923,000	280,414,000	1,563,337,000
5	INFORMATION TECHNOLOGY	2,572,881,000	2,457,216,000	143	202,350,000	3,061,580,000	3,263,930,000
6	REVENUE & ESTATE	2,600,467,000	2,924,163,000	1,491	1,888,408,000	1,916,375,000	3,804,783,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,902,902,000	1,733,059,000	1,680	1,887,785,000	348,385,000	2,236,170,000
8	HOME & TRIBAL AFFAIRS	3,635,463,000	5,018,851,000	1,952	2,839,942,000	1,721,415,000	4,561,357,000
9	JAILS & CONVICTS SETTLEMENT	8,881,709,000	9,395,845,000	6,468	5,061,446,000	5,076,955,000	10,138,401,000
10	POLICE	121,005,403,000	128,541,192,000	103,089	113,989,378,000	24,108,578,000	138,097,956,000
11	ADMIISTRATION OF JUSTICE	16,073,822,000	22,684,234,000	9,418	15,747,230,000	4,720,454,000	20,467,684,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	40,402,288,000	40,064,002,000	19,794	32,045,369,000	20,415,666,000	52,461,035,000
13	HEALTH	211,101,461,000	209,843,634,000	64,203	85,554,790,000	177,066,674,000	262,621,464,000
14	COMMUNICATION & WORKS	6,587,376,000	6,101,594,000	6,460	6,505,511,000	1,120,721,000	7,626,232,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	7,837,000,000	8,861,997,000	-	-	7,780,001,000	7,780,001,000
16	PUBLIC HEALTH ENGINEERING	16,787,306,000	15,994,572,000	12,718	11,058,166,000	7,592,671,000	18,650,837,000
17	LOCAL GOVERNMENT *	13,601,672,000	14,901,580,000	199	567,159,000	16,603,769,000	17,170,928,000
18	AGRICULTURE	6,867,916,000	5,447,886,000	3,948	4,557,898,000	5,298,191,000	9,856,089,000
19	ANIMAL HUSBANDRY	4,682,207,000	4,060,144,000	2,856	3,089,881,000	1,940,360,000	5,030,241,000
20	CO-OPERATION	82,731,000	76,311,000	45	65,219,000	23,388,000	88,607,000
21	ENVIRONMENT & FORESTRY	5,224,515,000	5,637,459,000	6,996	5,656,266,000	1,116,791,000	6,773,057,000
22	FORESTRY (WILDLIFE)	1,685,427,000	1,692,859,000	1,726	1,779,774,000	363,259,000	2,143,033,000
23	FISHERIES	496,298,000	397,175,000	511	429,875,000	127,209,000	557,084,000
24	IRRIGATION	9,928,000,000	10,081,097,000	8,172	7,713,807,000	3,560,269,000	11,274,076,000
25	INDUSTRIES	1,940,120,000	1,723,463,000	740	905,641,000	734,938,000	1,640,579,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	2,073,009,000	2,305,183,000	1,405	1,256,425,000	1,019,994,000	2,276,419,000
27	STATIONERY AND PRINTING	382,918,000	366,833,000	235	210,232,000	215,740,000	425,972,000
28	POPULATION WELFARE	919,302,000	910,809,000	358	634,065,000	608,710,000	1,242,775,000
29	TECHNICAL EDUCATION AND MANPOWER	4,098,517,000	3,544,545,000	2,360	2,884,967,000	1,709,755,000	4,594,722,000
30	LABOUR	916,327,000	812,166,000	695	764,061,000	2,282,092,000	3,046,153,000
31	INFORMATION & PUBLIC RELATIONS	845,926,000	1,552,477,000	375	498,711,000	2,085,536,000	2,584,247,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	14,114,597,000	18,551,587,000	1,450	2,055,771,000	20,813,481,000	22,869,252,000
33	ZAKAT & USHER	562,469,000	457,924,000	376	519,466,000	99,163,000	618,629,000
34	PENSION	190,296,832,000	180,501,779,000	-	-	201,456,832,000	201,456,832,000
35	FOOD SECURITY NET	10,600,012,000	10,600,000,000	-	-	10,600,012,000	10,600,012,000

II

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	42,000,000,000	42,000,000,000	-	-	69,000,000,000	69,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	2,506,442,000	2,387,460,000	49	93,698,000	2,647,865,000	2,741,563,000
38	SPORTS & YOUTH AFFAIRS	1,067,174,000	1,310,825,000	554	729,501,000	641,970,000	1,371,471,000
39	TEHSIL GOVERNMENT NON SALARY	37,545,000,000	35,800,580,000	-	-	43,485,000,000	43,485,000,000
40	GRANT TO LOCAL COUNCILS	12,686,662,000	20,187,856,000	-	-	18,981,505,000	18,981,505,000
41	HOUSING	1,429,893,000	1,421,095,000	49	108,188,000	1,302,798,000	1,410,986,000
42	TEHSIL GOVERNMENT SALARY	288,608,933,000	288,608,934,000	298,997	305,000,000,000		305,000,000,000
43	INTER PROVINCIAL COORDINATION	114,718,000	117,705,000	56	101,880,000	22,411,000	124,291,000
44	ENERGY AND POWER	434,043,000	886,336,000	225	332,625,000	279,423,000	612,048,000
45	TRANSPORT & MASS TRANSIT	8,789,964,000	10,254,940,000	661	897,998,000	12,523,907,000	13,421,905,000
46	ELEMENTARY & SECONDARY EDUCATION	18,266,261,000	14,381,540,000	1,285	2,331,069,000	18,805,582,000	21,136,651,000
47	RELIEF REHABILITATION AND SETTLEMENT	12,146,298,000	19,499,273,000	8,012	6,487,565,000	7,756,633,000	14,244,198,000
62	COVID-19 CONTINGENCIES	330,000,000	330,000,000	-		-	-
65	TOURISM	2,140,485,000	2,835,462,000	787	650,274,000	1,754,279,000	2,404,553,000
--	DEBT SERVICING (INTEREST PAYMENT)	48,300,000,000	51,300,000,000	-		54,300,000,000	54,300,000,000
TOTAL (REVENUE BUDGET)		1,204,650,000,000	1,228,942,759,000	576,773	639,332,805,000	781,014,195,000	1,420,347,000,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	350,000,000	1,057,241,000	-		360,000,000	360,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	50,000,000,000	40,000,000,000	-		45,001,000,000	45,001,000,000
TOTAL (Capital Budget)		50,350,000,000	41,057,241,000	-	-	45,361,000,000	45,361,000,000
GRAND TOTAL (Revenue + Capital)		1,255,000,000,000	1,270,000,000,000	576,773	639,332,805,000	826,375,195,000	1,465,708,000,000
MERGED DISTRICTS (MDs)							
61	PROVINCIAL	100,648,600,000	103,854,021,000	71,192	65,423,334,000	49,283,641,000	114,706,975,000
61	DISTRICT	57,203,455,000	56,313,284,000	47,607	49,000,000,000	13,033,000,000	62,033,000,000
61	GRANT TO LOCAL COUNCILS	2,147,945,000	2,832,695,000	-	-	3,260,025,000	3,260,025,000
TOTAL NMAs		160,000,000,000	163,000,000,000	118,799	114,423,334,000	65,576,666,000	180,000,000,000
GRAND TOTAL (Provincial + MDs)		1,415,000,000,000	1,433,000,000,000	695,572	753,756,139,000	891,951,861,000	1,645,708,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	113,104,774,000	113,135,258,000	1,477	1,209,816,000	112,001,123,000	113,210,939,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	370,907,000	451,393,000	126	134,825,000	309,603,000	444,428,000
TOTAL Capital Budget (Account-II)		113,475,681,000	113,586,651,000	1,603	1,344,641,000	112,310,726,000	113,655,367,000

*** Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These instituitions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.**

IIA

GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)

CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
61	ADMINISTRATION OF JUSTICE	1,154,469,000	1,377,894,000	1,061	1,161,723,000	164,505,000	1,326,228,000
61	AGRICULTURE	504,450,000	446,796,000	516	475,122,000	132,554,000	607,676,000
61	ANIMAL HUSBANDRY	528,098,000	524,837,000	151	152,927,000	396,819,000	549,746,000
61	AUQAF RELIGIOUS MINORITY & HAJJ AFFAIRS	237,820,000	217,320,000	-	-	223,620,000	223,620,000
61	BUILDING & STRUCTURE (RE)	202,408,000	202,408,000	-	-	207,710,000	207,710,000
61	BUREAU OF STATISTICS	7,397,000	5,323,000	10	7,557,000	535,000	8,092,000
61	COMMUNICATION AND WORKS	2,109,576,000	1,962,779,000	2,532	2,299,575,000	119,082,000	2,418,657,000
61	ELEMENTARY AND SECONDARY EDUCATION	2,098,528,000	2,151,754,000	280	380,128,000	2,340,777,000	2,720,905,000
61	ENERGY AND POWER	33,046,000	45,459,000	28	34,637,000	500,495,000	535,132,000
61	EXCISE AND TAXATION	73,964,000	63,294,000	183	80,705,000	93,096,000	173,801,000
61	FINANCE DEPARTMENT	10,575,591,000	6,580,403,000	78	3,814,868,000	1,530,347,000	5,345,215,000
61	FISHERIES	72,985,000	68,270,000	78	68,309,000	10,776,000	79,085,000
61	FORESTRY (WILDLIFE)	1,678,926,000	1,682,633,000	2,023	1,694,151,000	145,999,000	1,840,150,000
61	GENERAL ADMINISTRATION	159,189,000	94,550,000	100	72,798,000	110,918,000	183,716,000
61	GRANT TO LOCAL COUNCILS	2,147,945,000	2,832,695,000	-	-	3,260,025,000	3,260,025,000
61	HEALTH	16,521,426,000	17,300,948,000	16,599	14,838,398,000	8,922,667,000	23,761,065,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	3,006,570,000	2,935,963,000	2,434	3,420,690,000	885,303,000	4,305,993,000
61	HOME DEPARTMENT	870,906,000	710,881,000	546	858,781,000	82,037,000	940,818,000
61	INDUSTRIES	46,767,000	39,277,000	56	45,577,000	5,421,000	50,998,000
61	INFORMATION & PUBLIC RELATIONS	57,071,000	99,619,000	39	55,740,000	6,297,000	62,037,000
61	IRRIGATION	418,823,000	427,486,000	345	389,567,000	62,488,000	452,055,000
61	JAILS & CONVICTS SETTLEMENT	508,689,000	481,599,000	594	497,967,000	82,906,000	580,873,000
61	LABOUR	65,460,000	129,182,000	111	66,186,000	13,906,000	80,092,000
61	LOCAL GOVERNMENT	117,275,000	280,938,000	66	96,814,000	230,259,000	327,073,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	192,229,000	231,091,000	295	187,102,000	26,265,000	213,367,000
61	PENSION	4,670,019,000	5,651,394,000	-	-	5,595,919,000	5,595,919,000
61	PLANNING & DEVELOPMENT	409,021,000	461,963,000	310	438,907,000	6,249,000	445,156,000
61	POLICE	30,828,356,000	32,356,572,000	36,730	29,557,307,000	6,108,250,000	35,665,557,000
61	POPULATION WELFARE	36,345,000	41,966,000	15	25,866,000	20,249,000	46,115,000
61	PUBLIC HEALTH ENGINEERING	1,808,743,000	1,938,702,000	2,608	1,734,387,000	344,093,000	2,078,480,000
61	RELIEF REHABILITATION AND SETTLEMENT	18,452,796,000	21,868,013,000	2,440	1,892,037,000	17,552,561,000	19,444,598,000
61	REVENUE & ESTATE DEPARTMENT	15,588,000	69,036,000	8	12,857,000	4,000,000	16,857,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	250,978,000	445,237,000	-	-	1,773,200,000	1,773,200,000
61	SOCIAL WELFARE & SPECIAL EDUCATION	713,543,000	763,492,000	100	116,606,000	9,076,000	125,682,000
61	SPORTS & YOUTH AFFAIRS	48,167,000	62,910,000	42	50,050,000	34,384,000	84,434,000
61	FOOD SECURITY NET	1,500,000,000	1,500,000,000	-	-	1,500,000,000	1,500,000,000
61	TECHNICAL EDUCATION AND MANPOWER	453,489,000	434,054,000	526	668,527,000	26,183,000	694,710,000
61	TEHSIL GOVERNMENT NON SALARY	10,338,578,000	9,448,407,000	-	-	13,033,000,000	13,033,000,000
61	TEHSIL GOVERNMENT SALARY	46,864,877,000	46,864,877,000	47,607	49,000,000,000		49,000,000,000
61	TRANSPORT DEPARTMENT	27,758,000	21,669,000	104	27,516,000	3,329,000	30,845,000
61	TREASURIES	145,057,000	128,534,000	114	152,625,000	6,318,000	158,943,000
61	ZAKAT & USHER DEPARTMENT	47,077,000	49,775,000	70	47,327,000	5,048,000	52,375,000
TOTAL (REVENUE BUDGET)		160,000,000,000	163,000,000,000	118,799	114,423,334,000	65,576,666,000	180,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
66	STATE TRADING IN FOOD GRAINS AND SUGAR	370,907,000	451,393,000	126	134,825,000	309,603,000	444,428,000

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	668	200	12	354	222	68	30	20	273	16	-	250	1	491	321	68	30	28	12	1	20	54	3,139
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	241	30	4	147	10	3	-	-	39	-	-	36	-	226	168	82	30	9	1	-	-	-	1,026
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	2,326	468	45	413	278	74	2,219	20	1,348	78	5	476	224	1,928	601	175	53	12	1	-	1	6	11,068
7	EXCISE AND TAXATION DEPARTMENT	-	-	142	6	-	113	688	1	-	-	291	-	-	99	5	335	106	60	13	4	-	-	-	-	1,863
8	HOME DEPARTMENT	-	-	478	38	254	110	52	10	47	-	179	-	5	137	-	455	459	132	124	14	-	-	1	3	2,498
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	46	4,470	4	460	-	288	119	-	98	22	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	30	55	108,423	-	13,524	-	8,149	11	-	4,369	-	1,905	619	174	67	25	6	1	-	-	139,819
11	ADMINISTRATION OF JUSTICE	-	2	2,223	191	774	866	8	5	5	2	2,076	16	-	1,355	1	1,618	243	575	151	190	62	1	73	42	10,479
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,328	466	1	260	867	3	387	3	680	17	2	680	-	622	6,639	3,617	2,075	539	41	-	-	1	22,228
13	HEALTH	-	-	11,989	10,385	14,524	1,801	611	59	101	86	1,061	11,486	3	4,111	13	6,721	11,645	4,213	1,596	390	-	-	3	4	80,802
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,699	1,607	445	707	894	46	27	23	515	581	23	478	1	396	391	112	36	11	-	-	-	-	8,992
15	PUBLIC HEALTH ENGINEERING	-	-	11,638	88	216	1,199	787	43	1	18	308	232	33	274	-	213	190	60	21	5	-	-	-	-	15,326
16	LOCAL GOVERNMENT DEPARTMENT	-	-	4,943	99	-	264	22	-	3,350	-	1,055	305	-	173	-	537	259	84	10	7	-	-	-	-	11,108
17	AGRICULTURE	-	-	3,402	174	95	465	582	37	994	19	1,023	203	4	418	-	511	691	338	141	16	-	-	-	-	9,113
18	LIVESTOCK & DAIRY DEVELOPMENT	-	52	5,327	20	17	317	72	3	117	1,955	198	655	4	111	408	257	760	215	81	8	-	-	-	-	10,577
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,144	662	165	204	299	16	2	64	-	194	97	52	9	1	-	-	-	2	3,749
22	FISHERIES	-	-	241	1,018	-	69	724	-	77	-	103	58	-	30	-	92	70	18	7	2	-	-	-	-	2,509
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	204	225	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	54	116	54	-	65	5	250	182	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,648	11	2	186	1,408	1	590	-	96	208	31	160	9	246	204	58	16	4	-	-	-	-	4,878
28	TECHNICAL EDUCATION AND MANPOWER	-	-	748	159	1	38	337	1	9	23	282	14	1	83	269	104	417	229	134	37	-	-	-	-	2,886
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	175	77	15	3	1	6	-	-	-	806
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	1,108	82	29	136	157	19	226	94	299	210	3	144	48	284	397	49	8	1	-	-	-	-	3,294
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	2	-	-	-	-	-	446
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	1,464	22	45	77	23	38	4	107	127	10	-	109	15	276	142	22	10	3	-	-	-	-	2,494

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,579	356	70	447	1,147	16	390	28	4,498	73,870	2	25,136	72,719	50,066	13,041	2,646	1,088	66	-	-	-	7	305,180
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	77	134	2,186	177	196	-	5	1,681	3,140	-	189	78	1,149	232	108	16	4	-	-	-	-	10,479
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	858	6	1	48	114	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,603
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	GRAND TOTAL	342	72	130,194	16,844	17,521	12,149	123,602	4,282	23,472	3,659	26,603	91,604	158	40,135	74,020	71,629	39,584	13,595	5,893	1,438	152	4	99	124	697,175

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	668	200	12	354	222	68	30	20	273	16	-	250	1	491	321	68	30	28	12	1	20	54	3,139
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	241	30	4	147	10	3	-	-	39	-	-	36	-	226	168	82	30	9	1	-	-	-	1,026
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	264	8	2	80	6	2	215	-	162	27	-	65	22	198	71	25	15	12	1	-	1	6	1,499
7	EXCISE AND TAXATION DEPARTMENT	-	-	142	6	-	113	688	1	-	-	291	-	-	99	5	335	106	60	13	4	-	-	-	-	1,863
8	HOME DEPARTMENT	-	-	478	38	254	110	52	10	47	-	179	-	5	137	-	455	459	132	124	14	-	-	1	3	2,498
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	46	4,470	4	460	-	288	119	-	98	22	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	30	55	108,423	-	13,524	-	8,149	11	-	4,369	-	1,905	619	174	67	25	6	1	-	-	139,819
11	ADMINISTRATION OF JUSTICE	-	2	2,223	191	774	866	8	5	5	2	2,076	16	-	1,355	1	1,618	243	575	151	190	62	1	73	42	10,479
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,328	466	1	260	867	3	387	3	680	17	2	680	-	622	6,639	3,617	2,075	539	41	-	-	1	22,228
13	HEALTH	-	-	11,989	10,385	14,524	1,801	611	59	101	86	1,061	11,486	3	4,111	13	6,721	11,645	4,213	1,596	390	-	-	3	4	80,802
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,699	1,607	445	707	894	46	27	23	515	581	23	478	1	396	391	112	36	11	-	-	-	-	8,992
15	PUBLIC HEALTH ENGINEERING	-	-	11,638	88	216	1,199	787	43	1	18	308	232	33	274	-	213	190	60	21	5	-	-	-	-	15,326
16	LOCAL GOVERNMENT DEPARTMENT	-	-	60	7	-	25	2	-	-	-	18	1	-	22	-	56	40	17	10	7	-	-	-	-	265
17	AGRICULTURE	-	-	1,489	56	83	289	313	34	170	17	656	44	4	206	-	374	423	203	87	16	-	-	-	-	4,464
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	1,228	19	16	244	72	3	84	153	120	106	4	68	133	168	451	88	43	7	-	-	-	-	3,007
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,144	662	165	204	299	16	2	64	-	194	97	52	9	1	-	-	-	2	3,749
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	204	225	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	54	116	54	-	65	5	250	182	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	39	12	1	12	-	22	11	3	34	9	43	53	22	8	4	-	-	-	-	373
28	TECHNICAL EDUCATION AND MANPOWER	-	-	748	159	1	38	337	1	9	23	282	14	1	83	269	104	417	229	134	37	-	-	-	-	2,886
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	175	77	15	3	1	6	-	-	-	806
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	406	81	21	67	55	16	95	33	140	66	3	82	41	179	221	36	7	1	-	-	-	-	1,550
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	2	-	-	-	-	-	446
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	258	8	8	26	6	14	3	19	36	9	-	33	3	72	67	21	10	3	-	-	-	-	596
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
37	ENERGY AND POWER DEPARTMENT	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	-	116	18	240	181	176	103	34	-	-	-	2	1,565
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	77	134	2,186	177	187	-	5	1,678	3,136	-	187	75	1,148	231	108	16	4	-	-	-	-	10,452
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	858	6	1	48	114	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,603
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	GRAND TOTAL	335	19	54,345	15,001	17,352	10,638	119,837	4,158	16,119	1,680	19,019	16,299	123	14,002	820	18,747	24,938	10,592	4,768	1,405	152	4	99	119	350,571

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	2,062	460	43	333	272	72	2,004	20	1,186	51	5	411	202	1,730	530	150	38	-	-	9,569
2	LOCAL GOVERNMENT	-	-	4,883	92	-	239	20	-	3,350	-	1,037	304	-	151	-	481	219	67	-	-	-	10,843
3	AGRICULTURE	-	-	1,913	118	12	176	269	3	824	2	367	159	-	212	-	137	268	135	54	-	-	4,649
4	LIVESTOCK & DAIRY DEVELOPMENT	-	52	4,099	1	1	73	-	-	33	1,802	78	549	-	43	275	89	309	127	38	1	-	7,570
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	17	-	-	-	-	264
6	FISHERIES	-	-	151	886	-	32	550	-	66	-	69	50	-	18	-	53	40	4	1	-	-	1,920
7	POPULATION WELFARE	-	-	1,554	7	-	147	1,396	-	578	-	74	197	28	126	-	203	151	36	8	-	-	4,505
8	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	702	1	8	69	102	3	131	61	159	144	-	62	7	105	176	13	1	-	-	1,744
9	SPORTS & YOUTH AFFAIRS	-	-	1,206	14	37	51	17	24	1	88	91	1	-	76	12	204	75	1	-	-	-	1,898
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,217	264	68	391	1,137	13	366	6	4,399	73,845	2	25,020	72,701	49,826	12,860	2,470	985	32	5	303,615
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	7	53	75,849	1,843	169	1,511	3,765	124	7,353	1,979	7,584	75,305	35	26,133	73,200	52,882	14,646	3,003	1,125	33	5	346,604

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	650	187	12	327	212	65	30	20	266	16	-	246	1	481	317	67	29	27	11	1	20	54	3,039
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	1,986	203	2	376	213	68	2,155	2	1,063	54	-	358	184	1,699	483	157	45	12	1	-	1	6	9,385
7	EXCISE AND TAXATION DEPARTMENT	-	-	109	6	-	101	624	1	-	-	272	-	-	78	5	312	103	52	13	4	-	-	-	-	1,680
8	HOME DEPARTMENT	-	-	335	32	250	66	18	10	-	-	119	-	5	108	-	375	401	112	107	13	-	-	1	-	1,952
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	46	4,079	4	431	-	255	86	-	98	22	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	76,131	-	11,302	-	7,085	10	-	3,855	-	1,725	524	159	59	25	6	1	-	-	103,089
11	ADMINISTRATION OF JUSTICE	-	2	1,935	163	695	753	8	5	5	2	1,877	16	-	1,254	1	1,459	222	541	135	175	54	1	73	42	9,418
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,102	15	1	247	767	3	336	-	611	14	2	594	-	547	5,965	3,167	1,882	499	41	-	-	1	19,794
13	HEALTH	-	-	8,513	7,806	12,426	1,549	444	54	72	84	878	7,184	-	3,965	13	5,576	9,953	3,728	1,561	390	-	-	3	4	64,203
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,293	648	155	620	711	40	20	17	376	504	21	364	1	251	310	90	30	9	-	-	-	-	6,460
15	PUBLIC HEALTH ENGINEERING	-	-	10,227	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,718
16	LOCAL GOVERNMENT DEPARTMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	212	67	8	6	-	-	-	-	9,203
17	AGRICULTURE	-	-	2,780	27	93	356	383	32	754	19	897	175	4	358	-	417	581	290	125	15	-	-	-	-	7,306
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	3,851	13	17	267	72	3	88	1,354	163	457	4	94	304	216	663	182	67	7	-	-	-	-	7,822
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	746	1	82	5	187	3	2	31	-	101	57	26	5	1	-	-	-	2	1,726
22	FISHERIES	-	-	219	1,007	-	64	674	-	70	-	84	50	-	28	-	75	58	16	6	2	-	-	-	-	2,353
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	152	168	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	46	102	46	-	60	5	208	147	41	19	7	-	-	-	-	1,405
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,541	10	2	164	1,304	1	538	-	87	203	31	149	9	224	194	47	16	4	-	-	-	-	4,524
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	1,067	82	29	134	148	7	220	94	285	210	3	138	36	276	372	49	7	1	-	-	-	-	3,158
32	ZAKAT & USHER DEPARTMENT	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	2	-	-	-	-	-	376
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	1,365	22	38	66	10	38	4	98	125	10	-	108	15	237	117	20	9	3	-	-	-	-	2,285
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	48,211	64	57	374	809	2	233	22	3,954	67,419	-	24,776	59,092	44,596	12,201	2,446	990	61	-	-	-	7	265,322
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	777	75	99	1,789	119	180	-	1	1,227	2,461	-	109	58	865	175	86	15	3	-	-	-	-	8,039
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	806	6	1	47	101	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,477
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
GRAND TOTAL		324	19	108,114	11,575	14,687	10,581	88,252	3,547	19,730	2,774	22,957	79,681	135	38,241	60,153	63,008	35,193	12,098	5,449	1,366	142	4	99	121	578,250

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	650	187	12	327	212	65	30	20	266	16	-	246	1	481	317	67	29	27	11	1	20	54	3,039
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	260	8	2	79	6	2	215	-	162	27	-	64	22	198	70	24	15	12	1	-	1	6	1,491
7	EXCISE AND TAXATION DEPARTMENT	-	-	109	6	-	101	624	1	-	-	272	-	-	78	5	312	103	52	13	4	-	-	-	-	1,680
8	HOME DEPARTMENT	-	-	335	32	250	66	18	10	-	-	119	-	5	108	-	375	401	112	107	13	-	-	1	-	1,952
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	46	4,079	4	431	-	255	86	-	98	22	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	76,131	-	11,302	-	7,085	10	-	3,855	-	1,725	524	159	59	25	6	1	-	-	103,089
11	ADMINISTRATION OF JUSTICE	-	2	1,935	163	695	753	8	5	5	2	1,877	16	-	1,254	1	1,459	222	541	135	175	54	1	73	42	9,418
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,102	15	1	247	767	3	336	-	611	14	2	594	-	547	5,965	3,167	1,882	499	41	-	-	1	19,794
13	HEALTH	-	-	8,513	7,806	12,426	1,549	444	54	72	84	878	7,184	-	3,965	13	5,576	9,953	3,728	1,561	390	-	-	3	4	64,203
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,293	648	155	620	711	40	20	17	376	504	21	364	1	251	310	90	30	9	-	-	-	-	6,460
15	PUBLIC HEALTH ENGINEERING	-	-	10,227	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,718
16	LOCAL GOVERNMENT DEPARTMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	14	8	6	-	-	-	-	199
17	AGRICULTURE	-	-	1,382	23	83	226	249	30	164	17	593	35	4	181	-	309	378	179	80	15	-	-	-	-	3,948
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	1,169	13	16	227	72	3	84	136	115	106	4	62	133	153	434	83	40	6	-	-	-	-	2,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	746	1	82	5	187	3	2	31	-	101	57	26	5	1	-	-	-	2	1,726
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	152	168	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	46	102	46	-	60	5	208	147	41	19	7	-	-	-	-	1,405
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	36	12	1	12	-	21	11	3	32	9	42	50	21	8	4	-	-	-	-	358
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	373	81	21	66	49	4	89	33	132	66	3	76	29	177	208	36	6	1	-	-	-	-	1,450
32	ZAKAT & USHER DEPARTMENT	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	2	-	-	-	-	-	376
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	243	8	8	23	6	14	3	19	35	9	-	32	3	64	56	19	9	3	-	-	-	-	554
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	203	144	148	96	30	-	-	-	2	1,285
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	773	75	99	1,789	119	171	-	1	1,224	2,457	-	107	55	864	174	86	15	3	-	-	-	-	8,012
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	806	6	1	47	101	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,477
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
GRAND TOTAL		317	18	46,841	10,434	14,581	9,305	85,181	3,443	13,617	1,412	16,355	11,127	107	12,643	719	15,967	21,688	9,360	4,443	1,334	142	4	99	116	279,253

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE DEPARTMENT	-	-	1,726	195	-	297	207	66	1,940	2	901	27	-	294	162	1,501	413	133	30	-	-	7,894
2	LOCAL GOVERNMENT DEPARTMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	183	53	-	-	-	9,004
3	AGRICULTURE	-	-	1,398	4	10	130	134	2	590	2	304	140	-	177	-	108	203	111	45	-	-	3,358
4	LIVESTOCK & DAIRY DEVELOPMENT	-	-	2,682	-	1	40	-	-	4	1,218	48	351	-	32	171	63	229	99	27	1	-	4,966
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	17	-	-	-	-	264
6	FISHERIES	-	-	144	875	-	32	527	-	60	-	57	46	-	18	-	45	33	4	1	-	-	1,842
7	POPULATION WELFARE	-	-	1,451	6	-	128	1,292	-	526	-	66	192	28	117	-	182	144	26	8	-	-	4,166
8	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	694	1	8	68	99	3	131	61	153	144	-	62	7	99	164	13	1	-	-	1,708
9	SPORTS & YOUTH AFFAIRS	-	-	1,122	14	30	43	4	24	1	79	90	1	-	76	12	173	61	1	-	-	-	1,731
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	47,873	46	57	320	806	-	210	-	3,877	67,396	-	24,687	59,079	44,393	12,057	2,298	894	31	5	264,037
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		7	1	61,273	1,141	106	1,276	3,071	104	6,113	1,362	6,602	68,554	28	25,598	59,434	47,041	13,505	2,738	1,006	32	5	298,997

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	73	15	1	40	5	-	-	-	14	-	-	9	-	76	56	25	5	1	-	-	320
4	REVENUE & ESTATE DEPARTMENT	-	-	340	265	43	37	65	6	64	18	285	24	5	118	40	229	118	18	8	-	-	-	1,683
5	EXCISE AND TAXATION DEPARTMENT	-	-	33	-	-	12	64	-	-	-	19	-	-	21	-	23	3	8	-	-	-	-	183
6	HOME DEPARTMENT	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	28	16	32,292	-	2,222	-	1,064	1	-	514	-	180	95	15	8	-	-	-	36,730
9	ADMINISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	21	34	16	15	8	-	1,061
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	226	451	-	13	100	-	51	3	69	3	-	86	-	75	674	450	193	40	-	-	2,434
11	HEALTH	-	-	3,476	2,579	2,098	252	167	5	29	2	183	4,302	3	146	-	1,145	1,692	485	35	-	-	-	16,599
12	COMMUNICATION AND WORKS DEPARTMENT	-	-	406	959	290	87	183	6	7	6	139	77	2	114	-	145	81	22	6	2	-	-	2,532
13	PUBLIC HEALTH ENGINEERING	-	-	1,411	7	215	31	736	2	1	5	35	18	2	53	-	43	34	10	4	1	-	-	2,608
14	LOCAL GOVERNMENT DEPARTMENT	-	-	773	96	-	28	20	-	699	-	63	52	-	39	-	68	47	17	2	1	-	-	1,905
15	AGRICULTURE	-	-	622	147	2	109	199	5	240	-	126	28	-	60	-	94	110	48	16	1	-	-	1,807
16	LIVESTOCK & DAIRY DEVELOPMENT	-	52	1,476	7	-	50	-	-	29	601	35	198	-	17	104	41	97	33	14	1	-	-	2,755
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	398	661	83	199	112	13	-	33	-	93	40	26	4	-	-	-	2,023
18	FISHERIES	-	-	22	11	-	5	50	-	7	-	19	8	-	2	-	17	12	2	1	-	-	-	156
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	8	-	5	-	42	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	107	1	-	22	104	-	52	-	9	5	-	11	-	22	10	11	-	-	-	-	354
23	TECHNICAL EDUCATION AND MANPOWER	-	-	29	155	-	2	58	-	7	9	54	1	1	14	63	20	91	17	5	-	-	-	526
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	23	11	-	-	-	1	-	111
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	41	-	-	2	9	12	6	-	14	-	-	6	12	8	25	-	1	-	-	-	136

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS & YOUTH AFFAIRS	-	-	99	-	7	11	13	-	-	9	2	-	-	1	-	39	25	2	1	-	-	-	209
29	ENERGY AND POWER DEPARTMENT	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	11,368	292	13	73	338	14	157	6	544	6,451	2	360	13,627	5,470	840	200	98	5	-	-	39,858
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	397	58	16	-	4	454	679	-	80	20	284	57	22	1	1	-	-	2,440
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	13	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	126
GRAND TOTAL		18	53	22,080	5,269	2,834	1,568	35,350	735	3,742	885	3,646	11,923	23	1,894	13,867	8,621	4,391	1,497	444	72	10	3	118,925

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	73	15	1	40	5	-	-	-	14	-	-	9	-	76	56	25	5	1	-	-	320
4	REVENUE & ESTATE DEPARTMENT	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	8
5	EXCISE AND TAXATION DEPARTMENT	-	-	33	-	-	12	64	-	-	-	19	-	-	21	-	23	3	8	-	-	-	-	183
6	HOME DEPARTMENT	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	28	16	32,292	-	2,222	-	1,064	1	-	514	-	180	95	15	8	-	-	-	36,730
9	ADMINISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	21	34	16	15	8	-	1,061
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	226	451	-	13	100	-	51	3	69	3	-	86	-	75	674	450	193	40	-	-	2,434
11	HEALTH	-	-	3,476	2,579	2,098	252	167	5	29	2	183	4,302	3	146	-	1,145	1,692	485	35	-	-	-	16,599
12	COMMUNICATION AND WORKS	-	-	406	959	290	87	183	6	7	6	139	77	2	114	-	145	81	22	6	2	-	-	2,532
13	PUBLIC HEALTH ENGINEERING	-	-	1,411	7	215	31	736	2	1	5	35	18	2	53	-	43	34	10	4	1	-	-	2,608
14	LOCAL GOVERNMENT DEPARTMENT	-	-	11	4	-	7	-	-	-	-	8	-	-	9	-	10	11	3	2	1	-	-	66
15	AGRICULTURE	-	-	107	33	-	63	64	4	6	-	63	9	-	25	-	65	45	24	7	1	-	-	516
16	LIVESTOCK & DAIRY DEVELOPMENT	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	398	661	83	199	112	13	-	33	-	93	40	26	4	-	-	-	2,023
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	8	-	5	-	42	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	2	-	1	3	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	29	155	-	2	58	-	7	9	54	1	1	14	63	20	91	17	5	-	-	-	526
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	23	11	-	-	-	1	-	111
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	33	-	-	1	6	12	6	-	8	-	-	6	12	2	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS & YOUTH AFFAIRS	-	-	15	-	-	3	-	-	-	-	1	-	-	1	-	8	11	2	1	-	-	-	42

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
29	ENERGY AND POWER DEPARTMENT	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	-	27	5	37	37	28	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	397	58	16	-	4	454	679	-	80	20	284	57	22	1	1	-	-	2,440
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	13	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	126
	GRAND TOTAL	18	1	7,504	4,567	2,771	1,333	34,656	715	2,502	268	2,664	5,172	16	1,359	101	2,780	3,250	1,232	325	71	10	3	71,318

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	-	336	265	43	36	65	6	64	18	285	24	5	117	40	229	117	17	8	-	1,675
2	LOCAL GOVERNMENT DEPARTMENT	-	762	92	-	21	20	-	699	-	55	52	-	30	-	58	36	14	-	-	1,839
3	AGRICULTURE	-	515	114	2	46	135	1	234	-	63	19	-	35	-	29	65	24	9	-	1,291
4	LIVESTOCK & DAIRY DEVELOPMENT	52	1,417	1	-	33	-	-	29	584	30	198	-	11	104	26	80	28	11	-	2,604
5	FISHERIES	-	7	11	-	-	23	-	6	-	12	4	-	-	-	8	7	-	-	-	78
6	POPULATION WELFARE	-	103	1	-	19	104	-	52	-	8	5	-	9	-	21	7	10	-	-	339
7	SOCIAL WELFARE & SPECIAL EDUCATION	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS & YOUTH AFFAIRS	-	84	-	7	8	13	-	-	9	1	-	-	-	-	31	14	-	-	-	167
9	ELEMENTARY AND SECONDARY EDUCATION	-	11,344	218	11	71	331	13	156	6	522	6,449	2	333	13,622	5,433	803	172	91	1	39,578
TOTAL		52	14,576	702	63	235	694	20	1,240	617	982	6,751	7	535	13,766	5,841	1,141	265	119	1	47,607

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	-	4	-	2	-	5	4	2	1	-		20
2	AGRICULTURE	-	-	-	-	36	-	-	-	-	-	-	-	-	-	-		36
3	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	-	8	-	-	-	-	-	-	-	-	-		12
4	COMMUNICATION AND WORKS	-	-	-	-	-	-	-	-	-	-	-	4	2	-	-		6
5	ELEMENTARY AND SECONDARY EDUCATION	80	-	-	16	-	-	25	193	11	149	88	166	11	-	-		739
6	ENVIRONMENT AND FORESTRY	1	-	2	-	-	-	1	-	-	-	2	-	-	-	-		6
7	EXCISE AND TAXATION	-	-	-	55	-	-	12	-	-	-	-	-	-	-	-		67
8	HUMAN RESOURCE & ADMINISTARTION	-	-	5	-	-	-	4	-	18	-	19	4	6	2	-		58
9	HEALTH	9	12	1	-	-	-	-	72	-	-	-	18	-	2	-	2,825	2,939
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	14	-	-	14	-	-	7	-	-	-	7	154	5	2	-		203
11	HOME DEPARTMENT	-	-	4	2	-	-	9	-	-	-	13	7	3	2	1		41
12	LABOUR	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-		2
13	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	25	1	-	-		26
14	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-		1
15	PLANNING & DEVELOPMENT & BUREAU OF STATISTICS	9	-	1	-	-	-	2	-	-	-	2	1	-	-	-		15
16	POLICE	-	-	-	730	83	-	655	-	6	-	8	4	-	-	-		1,486

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
17	POPULATION WELFARE	-	-	2	-	-	-	-	-	-	-	2	1	-	-	-		5
18	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	-		25
19	PUBLIC HEALTH ENGINEERING	340	-	-	-	-	-	-	-	-	-	-	-	-	-	-		340
20	REVENUE & ESTATE	-	-	-	-	2	-	1	-	1	-	-	2	-	-	-		6
21	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	1	-	-	2	-	3	1	-	-	-		7
22	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	36	-	-	-	-	-	-	-	-	-	-	-		36
23	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	-	7	-	2	19	5	57	7	-	-		128
GRAND TOTAL		504	15	18	857	122	9	727	265	42	168	156	449	37	9	1		6,204

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	4	-	2	-	5	4	2	1	-	20
2	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	-	-	-	-	-	4	2	-	-	6
3	ENVIRONMENT AND FORESTRY	1	-	2	-	-	1	-	-	-	2	-	-	-	-	6
4	EXCISE AND TAXATION DEPARTMENT	-	-	-	55	-	12	-	-	-	-	-	-	-	-	67
5	GENERAL ADMINISTRATION	-	-	5	-	-	4	-	18	-	19	4	6	2	-	58
6	HEALTH	9	12	1	-	-	-	62	-	-	-	18	-	2	-	104
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	14	-	-	14	-	7	-	-	-	7	154	5	2	-	203
8	HOME DEPARTMENT	-	-	4	2	-	9	-	-	-	13	7	3	2	1	41
9	LABOUR	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
10	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
11	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
12	PLANNING & DEVELOPMENT & BUREAU OF STATISTICS	9	-	1	-	-	2	-	-	-	2	1	-	-	-	15
13	POLICE	-	-	-	730	83	655	-	6	-	8	4	-	-	-	1,486
14	POPULATION WELFARE	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
15	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	25
16	PUBLIC HEALTH ENGINEERING	340	-	-	-	-	-	-	-	-	-	-	-	-	-	340

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
17	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	-	-	2	-	3	1	-	-	-	6
18	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	36	-	-	-	-	-	-	-	-	-	-	36
19	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	7	-	2	19	5	57	7	-	-	128
GRAND TOTAL		420	15	16	841	84	701	62	30	19	66	256	26	9	1	2,546

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	-	-	-	36	-	-	-	-	-	-	-	-	36
2	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	8	-	-	-	-	-	-	-	12
3	ELEMENTARY AND SECONDARY EDUCATION	80	-	16	-	-	25	193	11	149	88	166	11	739
4	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	25	-	25
5	POPULATION WELFARE	-	2	-	-	-	-	-	-	-	2	-	-	4
6	REVENUE & ESTATE DEPARTMENT	-	-	-	2	-	1	-	1	-	-	2	-	6
7	SPORTS & YOUTH AFFAIRS	-	-	-	-	1	-	-	-	-	-	-	-	1
GRAND TOTAL		84	2	16	38	9	26	193	12	149	90	193	11	823

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	-	4	-	2	-	5	4	2	1	-	20
2	AGRICULTURE	-	-	-	-	27	-	-	-	-	-	-	-	-	-	-	27
3	COMMUNICATION AND WORKS	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	4
4	ELEMENTARY AND SECONDARY EDUCATION	59	-	-	14	-	-	22	164	9	103	75	141	10	-	-	597
5	ENVIRONMENT AND FORESTRY	1	-	2	-	-	-	1	-	-	-	2	-	-	-	-	6
6	EXCISE AND TAXATION	-	-	-	47	-	-	10	-	-	-	-	-	-	-	-	57
7	GENERAL ADMINISTRATION	-	-	5	-	-	-	4	-	18	-	19	4	6	2	-	58
8	HEALTH	2	-	1	-	-	-	-	33	-	-	-	15	-	2	-	53
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	4	-	-	4	-	-	2	-	-	-	2	64	-	2	-	78
10	HOME DEPARTMENT	-	-	4	2	-	-	9	-	-	-	13	7	3	2	1	41
11	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	25	1	-	-	26
12	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
13	POLICE	-	-	-	410	47	-	492	-	4	-	8	4	-	-	-	965
14	POPULATION WELFARE	-	-	2	-	-	-	-	-	-	-	2	1	-	-	-	5
15	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	-	25
16	PUBLIC HEALTH ENGINEERING	224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224
17	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	1	-	-	2	-	3	1	-	-	-	7
18	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	30

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
GRAND TOTAL		312	3	15	507	75	1	544	197	35	103	129	269	24	9	1	2,224

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	-	-	-	-	9	-	-	-	-	-	-	-	-	9
2	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	-	8	-	-	-	-	-	-	-	12
3	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	2	-	2
4	ELEMENTARY AND SECONDARY EDUCATION	21	-	-	2	-	-	3	29	2	46	13	25	1	142
5	EXCISE AND TAXATION DEPARTMENT	-	-	-	8	-	-	2	-	-	-	-	-	-	10
6	HEALTH	7	12	-	-	-	-	-	29	-	-	-	3	-	51
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	10	-	-	10	-	-	5	-	-	-	5	90	5	125
8	LABOUR	-	-	-	-	-	-	-	-	-	-	2	-	-	2
9	PLANNING & DEVELOPMENT & BOS	9	-	1	-	-	-	2	-	-	-	2	1	-	15
10	POLICE	-	-	-	320	36	-	163	-	2	-	-	-	-	521
11	PUBLIC HEALTH ENGINEERING	116	-	-	-	-	-	-	-	-	-	-	-	-	116
12	REVENUE & ESTATE DEPARTMENT	-	-	-	-	2	-	1	-	1	-	-	2	-	6
13	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	6	-	-	-	-	-	-	-	-	-	6
14	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	-	7	-	2	19	5	57	7	128
GRAND TOTAL		192	12	3	350	47	8	183	58	7	65	27	180	13	1,145

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	7	-	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	-	-	-	1	-	-	6	1	-	-	-	-	9
3	FORESTRY (WILDLIFE)	-	-	2	-	-	1	2	-	-	-	-	-	-	-	-	-	5
4	HEALTH	-	5	2	4	2	-	2	95	3	-	-	26	28	31	-	-	198
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
6	POLICE	-	-	154	-	35	-	82	-	-	75	-	130	9	8	1	-	494
7	RELIEF REHABILITATION AND SETTLEMENT	-	275	-	-	-	-	175	546	-	5	-	25	8	2	1	-	1,037
8	REVENUE & ESTATE DEPARTMENT	-	6	2	-	-	-	4	2	-	6	2	7	16	7	2	-	54
9	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		1	293	160	4	37	1	265	644		86	8	192	103	48	7	8	1,860

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	7	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	FORESTRY (WILDLIFE)	-	2	-	-	1	2	-	-	-	-	-	-	-	-	5
3	HEALTH	5	2	4	2	-	2	95	3	-	26	28	31	-	-	198
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
5	POLICE	-	154	-	35	-	82	-	-	75	130	9	8	1	-	494
6	RELIEF REHABILITATION AND SETTLEMENT	275	-	-	-	-	175	546	-	5	25	8	2	1	-	1,037
7	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		287	158	4	37	1	261	641	3	80	184	87	41	5	8	1,797

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	1	-	6	1	-	-	-	9
2	REVENUE & ESTATE DEPARTMENT	-	6	2	4	2	6	2	7	16	7	2	54
TOTAL		1	6	2	4	3	6	8	8	16		2	63

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	7	-	-	-	-	-	-	-	-	3	34	-	2	8	54
2	FORESTRY (WILDLIFE)	-	2	-	-	1	2	-	-	-	-	-	-	-	-	5
3	HEALTH	3	2	4	2	-	1	80	-	-	25	28	28	-	-	173
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
5	POLICE	-	104	-	35	-	82	-	75	-	130	9	8	1	-	444
6	RELIEF REHABILITATION AND SETTLEMENT	154	-	-	-	-	98	304	5	-	14	8	2	1	-	586
7	REVENUE & ESTATE DEPARTMENT	6	2	-	-	-	3	2	6	2	4	16	7	2	-	50
8	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		170	110	4	37	1	186	386	86	2	176	98	45	7	8	1,316

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-13	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	-	-	-	-	-	-	5	-	5
2	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	1	-	6	1	-	-	9
3	HEALTH	-	2	-	1	15	3	-	1	-	3	25
4	POLICE	-	-	50	-	-	-	-	-	-	-	50
5	RELIEF REHABILITATION AND SETTLEMENT	-	121	-	77	242	-	-	11	-	-	451
6	REVENUE & ESTATE DEPARTMENT	-	-	-	1	-	-	-	3	-	-	4
TOTAL		1	123	50	79	258	3	6	16	5	3	544

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	Rs
Charged:	**4,447,889,000**
Voted:	**16,019,795,000**
Total:	**20,467,684,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE	11,927,700,000	16,072,376,000	13,533,700,000
031101	COURTS/JUSTICE (CHARGED)	2,984,321,000	5,489,664,000	4,207,468,000
036101	SECRETARIAT	947,781,000	926,431,000	2,486,095,000
036101	SECRETARIAT (CHARGED)	214,020,000	195,763,000	240,421,000
TOTAL		**16,073,822,000**	**22,684,234,000**	**20,467,684,000**

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ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2026-2027

	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	8,288	12,875,481,000	16,998,807,000	12,950,275,000	3,069,520,000	16,019,795,000
TOTAL	**8,288**	**12,875,481,000**	**16,998,807,000**	**12,950,275,000**	**3,069,520,000**	**16,019,795,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	21,812,000	44,882,000	28,151,000
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	26,397,000	36,662,000	29,221,000
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	42,982,000	64,058,000	52,287,000
BU4447	ADDL. ADVOCATE GENERAL BANNU	38,586,000	44,120,000	39,281,000
TG4004	District Attorney, Tor Ghar	11,741,000	11,029,000	14,072,000
AD4253	Session Courts (District & Session Judges) Abbottabad	206,527,000	290,261,000	241,019,000
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	43,712,000	48,085,000	45,798,000
AD4018	Anti-terrorism Court Abbottabad	36,089,000	43,691,000	36,096,000
AD4001	Add: Advocate General Abbottabad	36,208,000	65,235,000	38,085,000
AD4020	Civil Courts (Civil Judges) Abbotabad	256,113,000	313,399,000	277,614,000
BD4007	Session Courts (District & Session Judges) Bunair	93,614,000	114,263,000	102,545,000
BD4009	Civil Courts (Civil Judges) Bunair	144,743,000	192,157,000	169,796,000
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	24,678,000	28,644,000	29,807,000
BD4148	District Attorney, Buner	16,434,000	15,173,000	19,211,000
BM4004	Session Courts (District & Session Judges) Battagram	75,008,000	95,738,000	83,358,000
BM4005	Civil Courts (Civil Judges) Batagram	78,534,000	114,174,000	95,607,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	9,559,000	15,829,000	11,440,000
BM4125	District Attorney, Battagram	10,122,000	13,810,000	12,731,000
BU4011	Session Courts (District & Session Judges) Bannu	166,699,000	218,123,000	191,758,000
BU4013	Civil Courts (Civil Judges) Bannu	182,795,000	247,340,000	207,930,000
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	41,718,000	48,514,000	45,883,000
BU4190	Anti-terrorism Court Bannu	31,346,000	45,502,000	38,377,000
BU4169	District Attorney, Bannu	23,018,000	16,613,000	30,559,000
CA4012	Session Courts (District & Session Judges) Charsadda	228,123,000	290,933,000	245,101,000
CA4014	Civil Courts (Civil Judges) Charsadda	183,997,000	227,935,000	204,313,000
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	45,929,000	60,425,000	51,473,000
CA4226	District Attorney, Charsadda	23,617,000	20,163,000	27,173,000
AD4304	District Attorney, Abbottabad	28,832,000	47,661,000	36,239,000
AD4438	Deputy Director Human Rights Abbottabad	3,378,000	3,378,000	3,395,000
BD4202	Deputy Director Human Rights Buner	3,273,000	3,273,000	3,310,000
BM4175	Deputy Director Human Rights Battagram	2,446,000	2,511,000	2,456,000
CA4295	Deputy Director Human Rights Charsadda	4,113,000	4,213,000	4,233,000
CU4340	District Attorney Chitral Upper	12,906,000	7,003,000	15,748,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DA4236	District Attorney, Dir Lower	13,744,000	13,623,000	18,857,000
DA4327	Deputy Director Human Rights Dir Lower	2,475,000	2,475,000	2,570,000
DI4401	Deputy Director Human Rights D.I.Khan	3,651,000	3,651,000	3,807,000
DI4700	District Attorney Labour Court D I Khan	19,307,000	12,566,000	19,996,000
DP4216	Deputy Director Human Rights Dir Upper	2,864,000	2,864,000	3,031,000
HR4349	Deputy Director Human Rights Haripur	3,283,000	3,283,000	3,272,000
HR4700	District Attorney Labour Court Haripur	17,332,000	15,623,000	19,027,000
KO4060	District Attorney Kohistan Lower	16,212,000	11,280,000	16,833,000
KT4431	Deputy Director Human Rights Kohat	4,008,000	4,030,000	4,175,000
LK4228	Deputy Director Human Rights Lakki Marwat	3,167,000	3,068,000	3,148,000
MD4290	Deputy Director Human Rights Malakand	2,872,000	2,773,000	2,913,000
MR4600	District Attorney Labour Court Mardan	17,975,000	18,935,000	19,943,000
MR4737	Deputy Director Human Rights Mardan	4,229,000	4,130,000	4,232,000
PA4050	District Attorney Kolai Pallas	16,119,000	15,143,000	17,393,000
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT	128,916,000	55,927,000	140,237,000
PR4996	Judicial Academy Khyber Pakhtunkhwa	300,000,000	300,000,000	340,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR8743	Ombudsperson Office for Protection Against Harrasment of Women	41,201,000	40,446,000	61,147,000
SU4338	Deputy Director Human Rights Swabi	3,909,000	3,909,000	3,927,000
SW4475	Additional Advocate General Swat	41,217,000	56,097,000	48,842,000
SW4700	District Attorney Labour Court Swat	15,534,000	14,653,000	17,000,000
SW4953	Deputy Director Human Rights Swat	1,848,000	1,749,000	1,776,000
TG4008	Civil Courts District Tor Ghar	50,460,000	65,616,000	59,663,000
TG4009	Process Serving Establishment Tor Ghar	7,123,000	9,329,000	9,369,000
CL4001	Session Courts (District & Session Judges) Chitral	78,210,000	120,054,000	82,222,000
CL4002	Civil Courts (Civil Judges) Chitral	146,280,000	174,645,000	160,128,000
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	28,338,000	32,520,000	29,991,000
CL4161	District Attorney, Chitral	12,096,000	13,537,000	17,220,000
DA4015	Session Courts (District & Session Judges) Lower Dir	131,837,000	275,570,000	150,770,000
DA4003	Civil Courts (Civil Judges) Lower Dir	136,451,000	174,516,000	156,154,000
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	44,081,000	52,725,000	56,214,000
DI4026	Session Courts (District & Session Judges) D.I.Khan	196,140,000	282,969,000	221,959,000
DI4030	Civil Courts (Civil Judges) D.I.Khan	256,746,000	329,165,000	287,290,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	48,341,000	53,422,000	53,148,000
DI4025	Anti-terrorism Courts D.I.Khan	27,163,000	38,888,000	31,804,000
DI4024	District Attorney, D.I.Khan	23,466,000	18,822,000	31,212,000
DI4001	Add: Advocate General D I Khan	44,880,000	41,714,000	47,498,000
DP4010	Session Courts (District & Session Judges) Dir Upper	102,069,000	131,243,000	113,368,000
DP4009	Civil Courts (Civil Judges) Dir (Upper)	111,899,000	128,760,000	124,112,000
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	22,049,000	24,377,000	23,956,000
DP4154	District Attorney, Dir Upper	12,000,000	13,565,000	14,859,000
HG4015	Session Courts (District & Session Judges) Hangu	77,716,000	119,948,000	88,161,000
HG4003	Civil Courts (Civil Judges) Hangu	69,098,000	77,520,000	78,538,000
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	16,311,000	21,129,000	18,632,000
HG4126	District Attorney, Hangu	15,282,000	9,499,000	19,973,000
HR4003	Session Courts (District & Session Judges) Haripur	193,612,000	301,136,000	213,172,000
HR4005	Civil Courts (Civil Judges) Haripur	227,952,000	285,285,000	251,173,000
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	35,932,000	36,883,000	39,110,000
HR4046	District Attorney, Haripur	22,406,000	18,517,000	25,425,000
KD4005	Session Courts (District & Session Judges) Kohistan	48,817,000	73,527,000	56,708,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KD4006	Civil Courts (Civil Judges) Kohistan	42,620,000	60,997,000	45,389,000
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	11,316,000	15,624,000	13,576,000
KD4078	District Attorney, Kohistan	12,678,000	10,520,000	15,905,000
KK4010	Session Courts (District & Session Judges) Karak	125,476,000	169,339,000	138,881,000
KK4012	Civil Courts (Civil Judges) Karak	139,977,000	168,220,000	156,190,000
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	20,035,000	35,075,000	23,504,000
KK4207	District Attorney, Karak	17,127,000	17,597,000	22,661,000
KT4033	Session Courts (District & Session Judges) Kohat	189,614,000	484,725,000	192,296,000
KT4036	Civil Courts (Civil Judges) Kohat	161,164,000	218,717,000	184,127,000
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	49,683,000	55,220,000	54,892,000
KT4034	Anti-terrorism Court Kohat	28,964,000	39,948,000	34,154,000
KT4001	District Attorney, Kohat	25,793,000	11,952,000	32,855,000
KT4524	District Attorney Labour Court, Kohat			12,812,000
LK4015	Session Courts (District & Session Judges) Lakki Marwat	106,898,000	181,504,000	124,804,000
LK4016	Civil Courts (Civil Judges) Lakki Marwat	164,305,000	218,077,000	175,293,000
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	26,061,000	30,851,000	29,362,000
LK4160	District Attorney, Lakki Marwat	17,454,000	18,845,000	22,956,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MA4017	Session Courts (District & Session Judges) Mansehra	192,040,000	250,029,000	217,713,000
MA4020	Civil Courts (Civil Judges) Mansehra	284,588,000	340,942,000	309,824,000
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	60,353,000	91,910,000	86,529,000
MA4001	District Attorney, Mansehra	19,992,000	18,456,000	25,584,000
MD4014	Session Courts (District & Session Judges) Malakand	104,232,000	128,261,000	113,964,000
MD4019	Civil Courts (Civil Judges) Malakand	132,617,000	147,639,000	142,077,000
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	36,310,000	46,187,000	40,460,000
MD4004	District Attorney, Malakand	22,252,000	21,190,000	30,131,000
MR4027	Session Courts (District & Session Judges) Mardan	287,128,000	371,317,000	312,324,000
MR4029	Civil Courts (Civil Judges) Mardan	336,444,000	395,329,000	370,849,000
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	47,314,000	51,913,000	53,045,000
MR4026	Anti-terrorism Court Mardan	25,788,000	35,079,000	32,410,000
MR4001	District Attorney, Mardan	29,926,000	27,607,000	38,713,000
NR4011	Session Courts (District & Session Judges) Nowshehra	205,603,000	272,570,000	236,189,000
NR4013	Civil Courts (Civil Judges) Nowshera	212,222,000	269,430,000	233,790,000
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	16,294,000	20,069,000	18,526,000
NR4222	District Attorney, Nowshera	20,675,000	20,401,000	24,125,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR4005	Advocate General	445,982,000	657,950,000	470,170,000
PR4079	Session Courts (District & Session Judges) Peshawar	667,054,000	1,030,002,000	726,234,000
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	7,108,000	7,108,000	7,147,000
PR4081	Civil Courts (Civil Judges) Peshawar	606,029,000	1,180,134,000	902,466,000
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	85,766,000	97,010,000	91,353,000
PR4078	Anti-terrorism Court-I, Peshawar	29,039,000	49,003,000	34,482,000
PR4834	Lump Sum Allocation	616,864,000	100,000,000	2,017,489,000
PR4003	Law Department	289,716,000	785,985,000	407,459,000
PR4008	District Attorney, Labour Court Peshawar Peshawar	22,580,000	20,854,000	24,178,000
PR4007	District Attorney Service Tribunl Peshaw Peshawar	29,491,000	22,919,000	35,672,000
PR4006	District Attorney, Peshawar	42,545,000	39,874,000	48,883,000
SW7200	Anti-terrorism Courts-II, Swat	22,935,000	29,601,000	26,738,000
SW7201	Anti-terrorism Courts-III,Swat	26,493,000	32,878,000	32,324,000
SW7202	Anti-terrorism Courts-IV, Swat.	22,385,000	26,889,000	22,844,000
SW7203	Anti-terrorism Courts-V,Swat.	26,818,000	32,705,000	30,443,000
SH4013	Session Courts (District & Session Judges) Shangla	58,615,000	116,676,000	63,751,000
SH4015	Civil Courts (Civil Judges) Shangla	122,086,000	171,676,000	136,477,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	18,687,000	23,826,000	21,293,000
SH4001	District Attorney, Shangla	16,555,000	12,201,000	19,488,000
SU4011	Session Courts (District & Session Judges) Swabi	206,483,000	256,751,000	220,590,000
SU4012	Civil Courts (Civil Judges) Swabi	230,916,000	285,721,000	250,868,000
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	22,911,000	31,579,000	25,651,000
SU4247	District Attorney, Swabi	19,881,000	13,069,000	22,973,000
SW4035	Session Courts (District & Session Judges) Swat	208,966,000	326,004,000	238,910,000
SW4037	Civil Courts (Civil Judges) Swat	354,446,000	434,706,000	384,330,000
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	53,600,000	77,455,000	61,980,000
SW4034	Anti-terrorism Court-I Swat	35,220,000	40,575,000	35,493,000
SW4001	District Attorney, Swat	22,379,000	19,826,000	23,884,000
TK4006	Session Courts (District & Session Judges) Tank	68,244,000	111,697,000	74,190,000
TK4007	Civil Courts (Civil Judges) Tank	75,400,000	102,283,000	87,385,000
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	19,037,000	21,705,000	21,821,000
TK4012	District Attorney, Tank	12,544,000	8,705,000	15,363,000
CU4010	Civil Court (Civil Judges) Upper Chitral	49,524,000	59,880,000	52,727,000
CU4011	Session Court (District & Session Judge) Upper Chitral	57,475,000	75,696,000	54,179,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KO4006	Session Courts(District & Session Judge) Lower Kohistan	28,963,000	35,466,000	31,003,000
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	31,183,000	47,364,000	33,344,000
KO4008	Civil Courts(Civil Judge) Lower Kohistan	26,797,000	29,185,000	28,964,000
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	20,154,000	32,406,000	23,317,000
TOTAL		**12,875,481,000**	**16,998,807,000**	**16,019,795,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**10,920,720,000**	**13,001,687,000**	**12,950,275,000**
A011	**PAY**	**3,826,837,000**	**5,014,812,000**	**4,458,563,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1,904,644,000**	**2,635,078,000**	**2,430,405,000**
A01101	Basic Pay Of Officer	1,819,866,000	2,214,539,000	1,978,824,000
A01102	Personal pay	18,807,000	387,822,000	371,423,000
A01103	Special Pay	113,000	14,260,000	14,296,000
A01105	Qualification Pay	178,000	67,000	182,000
A01106	Pay of contract officer	65,678,000	18,390,000	65,678,000
A01150	Others	2,000		2,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1,922,193,000**	**2,379,734,000**	**2,028,158,000**
A01151	Basic Pay Other Staff	1,920,343,000	2,373,292,000	2,026,171,000
A01152	Personal pay	1,850,000	3,527,000	1,972,000
A01155	Qualification Pay		15,000	15,000
A01156	Pay of Contract Staff		2,900,000	
A012	**ALLOWANCES**	**7,093,883,000**	**7,986,875,000**	**8,491,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**6,979,845,000**	**7,832,723,000**	**8,370,827,000**
A01201	Senior Post Allowance	2,851,000	3,917,000	2,851,000
A01202	House Rent Allowance	358,138,000	387,050,000	368,899,000
A01203	Conveyance Allowance	284,272,000	308,391,000	288,226,000
A01205	Dearness Allowance	6,000	90,000	90,000
A01207	Washing Allowance	35,409,000	36,373,000	35,409,000
A01208	Dress Allowance	35,297,000	36,422,000	35,297,000
A01209	Special Additional Allowance	108,000	116,000	116,000
A0120D	Integrated Allowance	21,170,000	22,260,000	21,178,000
A0120E	Housing Subsidy Allowance	12,097,000	22,934,000	12,097,000
A0120K	Special Judicial Allowance	896,659,000	1,072,175,000	896,659,000
A0120N	Special allowances @ 30% of basic pay for Secretar	735,000		735,000
A0120P	Adhoc Relief 2009	6,000		6,000
A0120Q	Fixed Daily Allowance	13,000		13,000
A0120R	Prison Allowance		10,000	10,000
A0120X	Adhoc Allowance - 2010	122,000		122,000
A01210	Risk Allowance	9,646,000	11,666,000	9,696,000
A01216	Qualification Allowance	1,156,000	1,168,000	1,156,000
A01217	Medical Allowance	147,952,000	153,810,000	149,782,000
A0121A	Ad - hoc Allowance - 2011	20,000		20,000
A0121M	Adhoc Relief Allowance - 2012	39,000		39,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121P	Superior Judicial Allowance	12,624,000	10,795,000	13,979,000
A0121Q	Audit and Accounts Allowance	549,000	280,000	549,000
A0121T	Adhoc Relief Allowance 2013	32,645,000	33,777,000	32,645,000
A0121Z	Adhoc Relief Allowance-2014	708,000	286,000	708,000
A01224	Entertainment Allowance	2,373,000	2,650,000	2,380,000
A01226	Computer Allowance	12,653,000	13,117,000	12,723,000
A01228	Orderly Allowance	1,494,000	1,240,000	1,494,000
A01229	Special compensatory allowance	37,000	27,000	37,000
A0122C	Adhoc Relief Allowance - 2015	23,330,000	23,812,000	23,330,000
A0122M	Adhoc Releif Allowance 2016	87,000	2,000	87,000
A0122N	Special Conveyance Allowance to Disbaled Employees	9,219,000	10,995,000	10,189,000
A0122S	Utility Allowance	16,405,000	16,499,000	16,778,000
A0122Y	Ad-hoc Relief Allowance 2017	196,000	112,000	197,000
A01232	Performance evaluation allowance		206,000	206,000
A01233	Unattractive Area Allowance	32,996,000	33,170,000	33,032,000
A01235	Secretariat allowance		592,000	592,000
A01236	Deputation Allowance	1,224,000	587,000	1,224,000
A01238	Charge allowance	168,000	2,000	168,000
A01239	Special allowance	21,768,000	46,563,000	22,638,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	20,605,000	21,026,000	21,017,000
A0123G	Ad-hoc Relief Allowance-2018	101,000	24,000	101,000
A0123P	Ad-hoc Relief Allowance 2019	76,000	6,000	76,000
A0123V	Secretariat Performance Allowance	102,299,000	70,205,000	104,345,000
A01240	Utility allowance for gas	150,000	38,000	188,000
A01241	Utility allowance for electricity	749,613,000	792,496,000	749,613,000
A01244	Adhoc relief	26,000	24,000	26,000
A01248	Judicial Allowance	654,622,000	703,108,000	654,622,000
A0124C	Disparity Reduction Allowance	382,000	137,000	416,000
A0124F	Adhoc Relief Allowance-2021	136,000	315,000	136,000
A0124G	IT Professional Allowance	3,035,000	2,854,000	3,035,000
A0124H	Special Allowance-2021	174,718,000	176,628,000	179,218,000
A0124L	Weather Allowance	61,150,000	54,283,000	61,150,000
A0124N	Disparity Reduction Allowance 2022- 15%	266,378,000	264,626,000	273,419,000
A0124R	Adhoc Relief Allowance 2022	348,424,000	346,792,000	355,465,000
A0124T	Special Allowance - 2022	5,297,000	3,788,000	5,631,000
A0124X	Adhoc Relief Allowance 2023	1,201,076,000	1,190,841,000	1,221,053,000
A01250	Incentive Allowance	63,000	7,275,000	7,281,000
A01252	Non Practising Allowance	139,491,000	268,101,000	139,492,000
A01254	Anaesthesia Allowance		1,000	1,000
A01257	RC Allowance	29,000	3,000	32,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0125E	Adhoc Relief Allowance 2024	857,591,000	962,200,000	890,990,000
A0125P	Ad-Hoc Relief Allowance-2025		475,877,000	491,878,000
A0125Q	Disparity Reduction Allowance-2025		239,060,000	245,174,000
A01262	Special Relief Allowance		1,000	1,000
A01270	Other	420,411,000	1,920,000	971,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**114,038,000**	**154,152,000**	**120,885,000**
A01271	Overtime Allowance	654,000	1,009,000	1,079,000
A01273	Honoraria	2,000	1,000	1,000
A01274	Medical Charges	92,200,000	88,729,000	92,200,000
A01277	Contingent Paid Staff		2,310,000	2,310,000
A01278	Leave Salary	15,887,000	14,162,000	15,881,000
A01284	Firewood Allowance	4,985,000	47,902,000	9,104,000
A012AE	Integrated allowance	310,000	39,000	310,000
A03	**TOTAL OPERATING EXPENSES**	**1,170,819,000**	**1,359,622,000**	**2,087,052,000**
A031	**FEES**	**860,000**	**661,000**	**960,000**
A03102	Legal fees	200,000	1,000	200,000
A03104	Membership Fees	660,000	660,000	760,000
A032	**COMMUNICATIONS**	**53,343,000**	**70,866,000**	**63,194,000**
A03201	Postage and Telegraph	7,735,000	9,179,000	10,020,000
A03202	Telephone and Trunk Call	45,480,000	60,720,000	51,738,000
A03204	Electronic Communication		300,000	500,000
A03205	Courier and pilot service	127,000	617,000	836,000
A03270	Others	1,000	50,000	100,000
A033	**UTILITIES**	**395,099,000**	**424,252,000**	**337,823,000**
A03301	Gas	20,754,000	26,909,000	25,463,000
A03302	Water	778,000	504,000	2,196,000
A03303	Electricity	373,523,000	395,329,000	308,831,000
A03304	Hot and Cold Weather Charges		950,000	773,000
A03305	POL fore Generator	44,000	560,000	560,000
A034	**OCCUPANCY COSTS**	**15,618,000**	**15,152,000**	**16,023,000**
A03402	Rent for Office Building	15,618,000	15,152,000	15,723,000
A03403	Rent for Residential Building			300,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	**MOTOR VEHICLES**	**6,957,000**	**10,353,000**	**7,781,000**
A03603	Registration	1,438,000	3,942,000	3,816,000
A03670	Others	5,519,000	6,411,000	3,965,000
A038	**TRAVEL & TRANSPORTATION**	**308,228,000**	**448,956,000**	**369,859,000**
A03801	Training - domestic	6,288,000	12,881,000	9,008,000
A03802	Training - international		140,000	902,000
A03805	Travelling Allowance	85,804,000	128,324,000	94,395,000
A03806	Transportation of Goods	3,699,000	8,218,000	6,278,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	205,368,000	286,941,000	247,760,000
A03808	Conveyance Charges	4,978,000	8,211,000	6,708,000
A03809	CNG Charges (Govt)	56,000	56,000	304,000
A03821	Training - domestic	2,035,000	4,185,000	4,504,000
A039	**GENERAL**	**390,714,000**	**389,382,000**	**1,291,412,000**
A03901	Stationery	81,048,000	111,765,000	96,977,000
A03902	Printing and Publication	26,492,000	37,369,000	38,051,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	2,000
A03905	Newspapers Periodicals and Books	15,829,000	23,248,000	20,126,000
A03906	Uniforms and Protective Clothing	5,981,000	12,228,000	8,947,000
A03907	Advertising & Publicity	9,657,000	16,108,000	14,556,000
A03917	Law Charges	3,730,000	4,020,000	3,375,000
A03919	Payments to Other for Service Rendered	12,409,000	24,547,000	16,108,000
A03970	Others	235,567,000	160,096,000	1,093,270,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**72,757,000**	**95,304,000**	**80,503,000**
A041	**PENSION**	**72,757,000**	**95,304,000**	**80,503,000**
A04102	Commuted value of pension		6,052,000	
A04106	Reimbursement of medical charges to pensioners	2,618,000	3,201,000	2,007,000
A04114	Superannuation Encashment of L.P.R	70,139,000	86,051,000	78,496,000

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**325,844,000**	**729,116,000**	**340,107,000**
A052	**GRANTS-DOMESTIC**	**325,844,000**	**729,116,000**	**340,107,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	25,843,000	26,616,000	101,000
A05270	To Others	300,001,000	702,500,000	340,006,000
A06	**TOTAL TRANSFERS**	**7,307,000**	**10,198,000**	**9,395,000**
A063	**ENTERTAINMENT & GIFTS**	**7,307,000**	**10,198,000**	**9,395,000**
A06301	Entertainments & Gifts	7,307,000	10,198,000	9,395,000
A09	**TOTAL PHYSICAL ASSETS**	**578,000**	**1,021,095,000**	**193,503,000**
A091	**PURCHASE OF BUILDING**	**3,000**		**1,000**
A09101	Land and buildings	3,000		1,000
A092	**COMPUTER EQUIPMENT**	**268,000**	**421,179,000**	**97,291,000**
A09201	Hardware	106,000	119,514,000	39,896,000
A09202	Software	86,000	11,564,000	6,234,000
A09203	I.T. Equipment	76,000	290,101,000	51,161,000
A095	**PURCHASE OF TRANSPORT**	**61,000**	**270,366,000**	**3,556,000**
A09501	Transport	61,000	270,366,000	3,556,000
A096	**PURCHASE OF PLANT & MACHINERY**	**120,000**	**192,694,000**	**54,401,000**
A09601	Plant and Machinery	120,000	192,694,000	54,401,000
A097	**PURCHASE FURNITURE & FIXTURE**	**120,000**	**135,152,000**	**37,400,000**
A09701	Furniture and fixtures	120,000	135,152,000	37,399,000
A09702	Unkempt Furnishings			1,000
A098	**PURCHASE OF OTHER ASSETS**	**6,000**	**1,704,000**	**854,000**
A09899	Others	6,000	1,704,000	854,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**377,456,000**	**781,785,000**	**358,960,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A130	**TRANSPORT**	**49,657,000**	**71,688,000**	**55,788,000**
A13001	Transport	49,657,000	71,688,000	55,788,000
A131	**MACHINERY AND EQUIPMENT**	**26,786,000**	**37,432,000**	**32,478,000**
A13101	Machinery and Equipment	26,786,000	37,432,000	32,478,000
A132	**FURNITURE AND FIXTURE**	**20,409,000**	**26,333,000**	**24,248,000**
A13201	Furniture and Fixture	20,409,000	26,333,000	24,248,000
A133	**BUILDINGS AND STRUCTURE**	**244,510,000**	**594,163,000**	**204,253,000**
A13301	Office Buildings	157,445,000	352,348,000	108,578,000
A13302	Residential Buildings	86,965,000	241,715,000	95,555,000
A13370	Others	100,000	100,000	120,000
A137	**COMPUTER EQUIPMENT**	**36,094,000**	**52,169,000**	**42,193,000**
A13701	Hardware	17,854,000	25,036,000	19,664,000
A13702	Software	4,223,000	4,850,000	5,421,000
A13703	I.T. Equipment	14,017,000	22,283,000	17,108,000
NET TOTAL		**12,875,481,000**	**16,998,807,000**	**16,019,795,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1637			1637	501,314,000
04	109			109	46,368,000
05	691			691	209,180,000
06	616	7		623	191,955,000
08	1			1	484,000
09	5			5	2,452,000
10	2			2	1,368,000
11	1756			1756	577,030,000
12	2			2	932,000
14	1182			1182	494,177,000
15	1			1	511,000
16	1243	3		1246	745,435,000
17	153	34		187	196,153,000
18	445			445	404,352,000
19	119	2		121	171,886,000
20	163	8		171	306,475,000
21	41			41	120,389,000
(Fixed)	59			59	50,986,000
(Special)	9			9	19,220,000
TOTAL	**8234**	**54**		**8288**	**4,040,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,118,000**	**26,997,000**	**20,774,000**
A011	**TOTAL PAY**		**13**	**13**	**6,280,000**	**9,210,000**	**6,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,770,000**	**6,552,000**	**3,942,000**
A01101	Total Basic Pay Of Officer		5	5	3,457,000	5,698,000	3,629,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,560,000		1,638,000
A057	Assistant	(BPS-16)	2	2	886,000		930,000
C082	Computer Operator	(BPS-16)	1	1	487,000		511,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	524,000		550,000
A01102	Personal pay				313,000	854,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,510,000**	**2,658,000**	**2,635,000**
A01151	Total Basic Pay Other Staff		8	8	2,510,000	2,658,000	2,635,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	521,000		547,000
D112	Driver	(BPS-06)	1	1	475,000		499,000
C057	Chowkidar	(BPS-03)	1	1	387,000		406,000
N005	Naib Qasid	(BPS-03)	2	2	416,000		437,000
S162	Sweeper	(BPS-03)	1	1	387,000		406,000
A012	**TOTAL ALLOWANCES**				**12,838,000**	**17,787,000**	**14,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,261,000**	**17,210,000**	**13,620,000**
A01201	Senior Post Allowance				11,000	17,000	11,000
A01202	House Rent Allowance				742,000	1,089,000	742,000
A01203	Conveyance Allowance				424,000	452,000	424,000
A01207	Washing Allowance				52,000	60,000	52,000
A01208	Dress Allowance				52,000	60,000	52,000
A0120D	Integrated Allowance				32,000	36,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**					
A0120E	Housing Subsidy Allowance			63,000	63,000	63,000
A0120K	Special Judicial Allowance			2,079,000	3,099,000	2,079,000
A01210	Risk Allowance			568,000	864,000	568,000
001	Risk Allowance			568,000	864,000	568,000
A01217	Medical Allowance			206,000	283,000	206,000
A0121T	Adhoc Relief Allowance 2013			59,000	86,000	59,000
A01224	Entertainment Allowance			11,000	11,000	11,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			41,000	60,000	41,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01239	Special allowance			83,000	120,000	83,000
001	Special Allowance			83,000	120,000	83,000
A01241	Utility allowance for electricity			1,298,000	1,680,000	1,298,000
A01248	Judicial Allowance			1,033,000	1,285,000	1,033,000
A0124H	Special Allowance-2021			270,000	295,000	270,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			458,000	466,000	458,000
A0124R	Adhoc Relief Allowance 2022			510,000	729,000	510,000
A0124X	Adhoc Relief Allowance 2023			1,841,000	2,616,000	1,841,000
A0125E	Adhoc Relief Allowance 2024			1,976,000	2,085,000	2,016,000
A0125P	Ad-Hoc Relief Allowance-2025				870,000	887,000
A0125Q	Disparity Reduction Allowance-2025				432,000	432,000
A01270	Other			24,000	24,000	24,000
001	Others			24,000	24,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,340,000**	**4,965,000**	**3,965,000**
A032	**TOTAL COMMUNICATIONS**			**175,000**	**204,000**	**185,000**
A03201	Postage and Telegraph			11,000	40,000	35,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**					
A03202	Telephone and Trunk Call			164,000	164,000	150,000
A033	**TOTAL UTILITIES**			**228,000**	**1,500,000**	**1,200,000**
A03303	Electricity			228,000	1,500,000	1,200,000
001	Electricity			228,000	1,500,000	1,200,000
A036	**TOTAL MOTOR VEHICLES**			**3,000**	**5,000**	**10,000**
A03670	Others			3,000	5,000	10,000
001	Others			3,000	5,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,595,000**	**2,609,000**	**1,650,000**
A03801	Training - domestic					500,000
A03805	Travelling Allowance			385,000	800,000	500,000
001	Travelling Allowance			385,000	800,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	929,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			330,000	929,000	600,000
A03808	Conveyance Charges			880,000	880,000	50,000
001	Conveyance Charges			880,000	880,000	50,000
A039	**TOTAL GENERAL**			**339,000**	**647,000**	**920,000**
A03901	Stationery			102,000	127,000	300,000
001	Stationery			102,000	127,000	300,000
A03902	Printing and Publication			55,000	70,000	150,000
001	Printing and publication			55,000	70,000	150,000
A03905	Newspapers Periodicals and Books			39,000	39,000	50,000
A03907	Advertising & Publicity			33,000	100,000	100,000
001	Advertising and Publicity			33,000	100,000	100,000
A03917	Law Charges			44,000	200,000	100,000
A03919	Payments to Other for Service Rendered			11,000	11,000	20,000
001	Payments to Others for Service Rendered			11,000	11,000	20,000
A03970	Others			55,000	100,000	200,000
001	Others			55,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISIM COURT-II PESHAWAR					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				3,600,000	1,000,000
A041 TOTAL PENSION				3,600,000	1,000,000
A04114 Superannuation Encashment of L.P.R				3,600,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				200,000	1,000
A052 TOTAL GRANTS-DOMESTIC				200,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire				200,000	1,000
A09 TOTAL PHYSICAL ASSETS			6,000	1,551,000	1,401,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	750,000	601,000
A09201 Hardware			1,000	600,000	500,000
001 Hardware			1,000	600,000	500,000
A09202 Software			1,000	50,000	100,000
001 Software			1,000	50,000	100,000
A09203 I.T. Equipment			1,000	100,000	1,000
003 I.T. Equipment			1,000	100,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	600,000	600,000
A09601 Plant and Machinery			1,000	600,000	600,000
001 Plant and Machinery			1,000	600,000	600,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	200,000	200,000
A09701 Furniture and fixtures			1,000	200,000	200,000
001 Furniture & Fixture			1,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**					
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**1,000**	
A09899	Others			1,000	1,000	
001	Others			1,000	1,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**7,569,000**	**1,010,000**
A130	**TOTAL TRANSPORT**			**205,000**	**205,000**	**150,000**
A13001	Transport			205,000	205,000	150,000
001	Transport			205,000	205,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**50,000**	**200,000**
A13101	Machinery and Equipment			34,000	50,000	200,000
001	Machinery and Equipment			34,000	50,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**100,000**
A13201	Furniture and Fixture			68,000	68,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**7,201,000**	**500,000**
A13301	Office Buildings			1,000	7,200,000	500,000
001	Office Buildings			1,000	7,200,000	500,000
A13302	Residential Buildings			1,000	1,000	
001	Residential Buildings			1,000	1,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**39,000**	**45,000**	**60,000**
A13701	Hardware			13,000	15,000	20,000
A13702	Software			13,000	15,000	20,000
A13703	I.T. Equipment			13,000	15,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISIM COURT-II PESHAWAR					
ANTI TERRORISIM COURT-II PESHAWAR			21,812,000	44,882,000	28,151,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,621,000**	**28,332,000**	**24,358,000**
A011	**TOTAL PAY**		**13**	**13**	**7,832,000**	**8,986,000**	**8,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,986,000**	**6,090,000**	**5,208,000**
A01101	Total Basic Pay Of Officer		5	5	4,454,000	5,558,000	4,676,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,445,000		2,567,000
A057	Assistant	(BPS-16)	2	2	948,000		995,000
C082	Computer Operator	(BPS-16)	1	1	399,000		419,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	662,000		695,000
A01102	Personal pay				532,000	532,000	532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,846,000**	**2,896,000**	**2,989,000**
A01151	Total Basic Pay Other Staff		8	8	2,836,000	2,885,000	2,979,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	911,000		957,000
D112	Driver	(BPS-06)	1	1	375,000		394,000
C057	Chowkidar	(BPS-03)	1	1	313,000		329,000
N005	Naib Qasid	(BPS-03)	2	2	600,000		630,000
S162	Sweeper	(BPS-03)	1	1	313,000		329,000
A01152	Personal pay				10,000	11,000	10,000
A012	**TOTAL ALLOWANCES**				**14,789,000**	**19,346,000**	**16,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,212,000**	**18,769,000**	**15,584,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				1,036,000	1,152,000	1,036,000
A01203	Conveyance Allowance				346,000	452,000	346,000
A01207	Washing Allowance				64,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**					
A01208	Dress Allowance			64,000	64,000	64,000
A0120D	Integrated Allowance			39,000	39,000	39,000
A0120K	Special Judicial Allowance			3,099,000	4,805,000	3,099,000
A01210	Risk Allowance			772,000	864,000	772,000
001	Risk Allowance			772,000	864,000	772,000
A01217	Medical Allowance			248,000	283,000	248,000
A0121T	Adhoc Relief Allowance 2013			90,000	90,000	90,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance				18,000	18,000
A01228	Orderly Allowance			17,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015			61,000	61,000	61,000
A01239	Special allowance			129,000	129,000	129,000
001	Special Allowance			129,000	129,000	129,000
A01241	Utility allowance for electricity			1,414,000	1,680,000	1,414,000
A01248	Judicial Allowance			1,028,000	1,285,000	1,028,000
A0124H	Special Allowance-2021			180,000	295,000	180,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	455,000	413,000
A0124R	Adhoc Relief Allowance 2022			734,000	734,000	734,000
A0124X	Adhoc Relief Allowance 2023			2,463,000	2,574,000	2,463,000
A0125E	Adhoc Relief Allowance 2024			1,656,000	2,045,000	1,689,000
A0125P	Ad-Hoc Relief Allowance-2025				849,000	866,000
A0125Q	Disparity Reduction Allowance-2025				455,000	455,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**3,523,000**	**5,770,000**	**2,601,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**179,000**	**220,000**
A03201	Postage and Telegraph			6,000	50,000	70,000
A03202	Telephone and Trunk Call			74,000	129,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**					
A036	**TOTAL MOTOR VEHICLES**			3,000	285,000	10,000
A03603	Registration				280,000	
A03670	Others			3,000	5,000	10,000
001	Others			3,000	5,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,073,000	4,411,000	1,451,000
A03801	Training - domestic			678,000	678,000	1,000
003	Others			678,000	678,000	1,000
A03805	Travelling Allowance			1,320,000	2,640,000	500,000
001	Travelling Allowance			1,320,000	2,640,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,053,000	1,053,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,053,000	1,053,000	900,000
A03808	Conveyance Charges			22,000	40,000	50,000
001	Conveyance Charges			22,000	40,000	50,000
A039	**TOTAL GENERAL**			367,000	895,000	920,000
A03901	Stationery			109,000	190,000	300,000
001	Stationery			109,000	190,000	300,000
A03902	Printing and Publication			55,000	100,000	150,000
001	Printing and publication			55,000	100,000	150,000
A03905	Newspapers Periodicals and Books			59,000	59,000	50,000
A03907	Advertising & Publicity			26,000	165,000	100,000
001	Advertising and Publicity			26,000	165,000	100,000
A03917	Law Charges			22,000	200,000	100,000
A03919	Payments to Other for Service Rendered			6,000	10,000	20,000
001	Payments to Others for Service Rendered			6,000	10,000	20,000
A03970	Others			90,000	171,000	200,000
001	Others			90,000	171,000	200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**				200,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	1,550,000	1,401,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	750,000	701,000
A09201	Hardware			1,000	600,000	500,000
001	Hardware			1,000	600,000	500,000
A09202	Software			1,000	50,000	200,000
001	Software			1,000	50,000	200,000
A09203	I.T. Equipment			1,000	100,000	1,000
003	I.T. Equipment			1,000	100,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	600,000	500,000
A09601	Plant and Machinery			1,000	600,000	500,000
001	Plant and Machinery			1,000	600,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	200,000	200,000
A09701	Furniture and fixtures			1,000	200,000	200,000
001	Furniture & Fixture			1,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	810,000	860,000
A130	**TOTAL TRANSPORT**			139,000	139,000	150,000
A13001	Transport			139,000	139,000	150,000
001	Transport			139,000	139,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	75,000	50,000
A13101	Machinery and Equipment			34,000	75,000	50,000
001	Machinery and Equipment			34,000	75,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**50,000**	**100,000**
A13201	Furniture and Fixture			34,000	50,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**501,000**	**500,000**
A13301	Office Buildings			1,000	500,000	500,000
001	Office Buildings			1,000	500,000	500,000
A13302	Residential Buildings			1,000	1,000	
001	Residential Buildings			1,000	1,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**39,000**	**45,000**	**60,000**
A13701	Hardware			13,000	15,000	20,000
A13702	Software			13,000	15,000	20,000
A13703	I.T. Equipment			13,000	15,000	20,000
ANTI TERRORISIM COURT-III PESHAWAR				**26,397,000**	**36,662,000**	**29,221,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,473,000**	**35,815,000**	**35,182,000**
A011	**TOTAL PAY**		**22**	**22**	**11,410,000**	**12,687,000**	**11,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,978,000**	**7,800,000**	**7,325,000**
A01101	Total Basic Pay Of Officer		6	6	6,927,000	7,575,000	7,274,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,119,000		3,275,000
S166	Superintendent	(BPS-17)	1	1	924,000		970,000
A057	Assistant	(BPS-16)	1	1	974,000		1,023,000
C082	Computer Operator	(BPS-16)	2	2	911,000		957,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	999,000		1,049,000
A01102	Personal pay				51,000	225,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,432,000**	**4,887,000**	**4,654,000**
A01151	Total Basic Pay Other Staff		16	16	4,432,000	4,887,000	4,654,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	300,000		315,000
S035	Senior Clerk	(BPS-14)	2	2	899,000		944,000
S114	Steno Typist	(BPS-14)	1	1	288,000		302,000
J013	Junior Clerk	(BPS-11)	4	4	1,036,000		1,088,000
D112	Driver	(BPS-06)	1	1	288,000		302,000
D006	Daftari	(BPS-04)	1	1	262,000		275,000
R016	Record Lifter	(BPS-04)	1	1	262,000		275,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	461,000		484,000
S162	Sweeper	(BPS-03)	1	1	212,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A012	**TOTAL ALLOWANCES**			**21,063,000**	**23,128,000**	**23,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,986,000**	**22,051,000**	**22,126,000**
A01201	Senior Post Allowance			18,000	18,000	18,000
A01202	House Rent Allowance			1,078,000	1,078,000	1,078,000
A01203	Conveyance Allowance			846,000	846,000	846,000
A01207	Washing Allowance			114,000	114,000	114,000
A01208	Dress Allowance			114,000	114,000	114,000
A0120D	Integrated Allowance			69,000	69,000	69,000
A0120K	Special Judicial Allowance			2,765,000	2,765,000	2,765,000
A01217	Medical Allowance			492,000	492,000	492,000
A0121T	Adhoc Relief Allowance 2013			91,000	91,000	91,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance			39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			63,000	63,000	63,000
A01239	Special allowance			21,000	21,000	21,000
001	Special Allowance			21,000	21,000	21,000
A01241	Utility allowance for electricity			2,830,000	2,830,000	2,830,000
A01248	Judicial Allowance			2,350,000	2,350,000	2,350,000
A0124H	Special Allowance-2021			597,000	597,000	597,000
A0124L	Weather Allowance			495,000	495,000	495,000
A0124N	Disparity Reduction Allowance 2022- 15%			808,000	808,000	808,000
A0124R	Adhoc Relief Allowance 2022			1,061,000	1,061,000	1,061,000
A0124T	Special Allowance - 2022			25,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			3,546,000	3,546,000	3,546,000
A0125E	Adhoc Relief Allowance 2024			2,554,000	2,554,000	2,605,000
A0125P	Ad-Hoc Relief Allowance-2025				1,223,000	1,247,000
A0125Q	Disparity Reduction Allowance-2025				842,000	842,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A03	**TOTAL OPERATING EXPENSES**			**6,658,000**	**16,665,000**	**8,882,000**
A032	**TOTAL COMMUNICATIONS**			**169,000**	**9,094,000**	**580,000**
A03201	Postage and Telegraph			42,000	42,000	80,000
A03202	Telephone and Trunk Call			127,000	9,052,000	500,000
A033	**TOTAL UTILITIES**			**750,000**	**750,000**	**1,001,000**
A03303	Electricity			750,000	750,000	1,000,000
001	Electricity			750,000	750,000	1,000,000
A03304	Hot and Cold Weather Charges					1,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**70,000**	**150,000**
A03603	Registration			33,000	70,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,261,000**	**3,261,000**	**4,000,000**
A03801	Training - domestic					200,000
A03805	Travelling Allowance			1,266,000	1,266,000	1,500,000
001	Travelling Allowance			1,266,000	1,266,000	1,500,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,918,000	1,918,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,918,000	1,918,000	2,000,000
A03808	Conveyance Charges			77,000	77,000	100,000
001	Conveyance Charges			77,000	77,000	100,000
A03821	Training - domestic					100,000
A039	**TOTAL GENERAL**			**2,445,000**	**3,490,000**	**3,151,000**
A03901	Stationery			648,000	648,000	800,000
001	Stationery			648,000	648,000	800,000
A03902	Printing and Publication			359,000	880,000	600,000
001	Printing and publication			359,000	880,000	600,000
A03905	Newspapers Periodicals and Books			660,000	660,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A03906	Uniforms and Protective Clothing			11,000	11,000	1,000
A03907	Advertising & Publicity			110,000	229,000	200,000
001	Advertising and Publicity			110,000	229,000	200,000
A03919	Payments to Other for Service Rendered			55,000	60,000	100,000
001	Payments to Others for Service Rendered			55,000	60,000	100,000
A03970	Others			602,000	1,002,000	650,000
001	Others			602,000	1,002,000	650,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**	**165,000**	**1,500,000**
A041	**TOTAL PENSION**			**165,000**	**165,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			165,000	165,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**11,000**	**11,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**11,000**	**11,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			11,000	11,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			11,000	11,000	1,000
A05270	To Others					1,000
001	To Others					1,000
A06	**TOTAL TRANSFERS**			**118,000**	**200,000**	**170,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**118,000**	**200,000**	**170,000**
A06301	Entertainments & Gifts			118,000	200,000	170,000
001	Entertainment & Gifts			118,000	200,000	170,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**7,451,000**	**2,001,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,150,000**	**900,000**
A09201	Hardware			1,000	1,500,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
001	Hardware			1,000	1,500,000	300,000
A09202	Software			1,000	150,000	100,000
001	Software			1,000	150,000	100,000
A09203	I.T. Equipment			1,000	1,500,000	500,000
003	I.T. Equipment			1,000	1,500,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,800,000**	**500,000**
A09601	Plant and Machinery			1,000	1,800,000	500,000
001	Plant and Machinery			1,000	1,800,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**2,500,000**	**500,000**
A09701	Furniture and fixtures			1,000	2,500,000	500,000
001	Furniture & Fixture			1,000	2,500,000	500,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**					**100,000**
A09899	Others					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,551,000**	**3,751,000**	**4,550,000**
A130	**TOTAL TRANSPORT**			**596,000**	**596,000**	**800,000**
A13001	Transport			596,000	596,000	800,000
001	Transport			596,000	596,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**682,000**	**882,000**	**800,000**
A13101	Machinery and Equipment			682,000	882,000	800,000
001	Machinery and Equipment			682,000	882,000	800,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**400,000**
A13201	Furniture and Fixture			273,000	273,000	400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000,000**	**2,000,000**	**2,300,000**
A13301	Office Buildings			1,170,000	1,170,000	1,300,000
001	Office Buildings			1,170,000	1,170,000	1,300,000
A13302	Residential Buildings			830,000	830,000	1,000,000
001	Residential Buildings			830,000	830,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**					**250,000**
A13701	Hardware					100,000
A13702	Software					50,000
A13703	I.T. Equipment					100,000
	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			**42,982,000**	**64,058,000**	**52,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4447	**ADDL. ADVOCATE GENERAL BANNU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,166,000**	**41,167,000**	**36,662,000**
A011	**TOTAL PAY**		**21**	**21**	**11,603,000**	**17,797,000**	**12,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,326,000**	**15,004,000**	**8,746,000**
A01101	Total Basic Pay Of Officer		9	9	8,326,000	15,000,000	8,742,000
A009	Additional Advocate General	(Special)	1	1	1,802,000		1,892,000
A057	Assistant	(BPS-16)	2	2	1,026,000		1,077,000
C082	Computer Operator	(BPS-16)	1	1	374,000		393,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	735,000		772,000
A664	Assistant Advocate General	(Fixed)	3	3	4,389,000		4,608,000
A01105	Qualification Pay					4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,277,000**	**2,793,000**	**3,441,000**
A01151	Total Basic Pay Other Staff		12	12	3,277,000	2,793,000	3,441,000
S035	Senior Clerk	(BPS-14)	2	2	720,000		756,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1	1	347,000		364,000
J013	Junior Clerk	(BPS-11)	2	2	578,000		607,000
C057	Chowkidar	(BPS-03)	1	1	416,000		437,000
M010	Mali	(BPS-03)	1	1	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	578,000		607,000
S162	Sweeper	(BPS-03)	1	1	222,000		233,000
A012	**TOTAL ALLOWANCES**				**23,563,000**	**23,370,000**	**24,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,356,000**	**23,368,000**	**24,268,000**
A01202	House Rent Allowance				2,417,000	2,434,000	2,417,000
A01203	Conveyance Allowance				3,476,000	3,421,000	3,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4447	**ADDL. ADVOCATE GENERAL BANNU**					
A01207	Washing Allowance			71,000	58,000	71,000
A01208	Dress Allowance			71,000	58,000	71,000
A0120D	Integrated Allowance			43,000	35,000	43,000
A01217	Medical Allowance			256,000	195,000	256,000
A0121T	Adhoc Relief Allowance 2013			50,000	38,000	50,000
A01226	Computer Allowance			35,000	1,000	35,000
A0122C	Adhoc Relief Allowance - 2015			35,000	27,000	35,000
A01241	Utility allowance for electricity			587,000	454,000	587,000
A01248	Judicial Allowance			1,174,000	1,368,000	1,174,000
A0124H	Special Allowance-2021			400,000	294,000	400,000
A0124L	Weather Allowance			367,000	1,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			536,000	379,000	536,000
A0124R	Adhoc Relief Allowance 2022			536,000	379,000	536,000
A0124X	Adhoc Relief Allowance 2023			2,001,000	1,410,000	2,001,000
A01252	Non Practising Allowance			9,993,000	10,800,000	9,993,000
A0125E	Adhoc Relief Allowance 2024			1,308,000	1,139,000	1,334,000
A0125P	Ad-Hoc Relief Allowance-2025				456,000	465,000
A0125Q	Disparity Reduction Allowance-2025				421,000	421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**2,000**	**207,000**
A01271	Overtime Allowance			30,000		30,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			77,000	1,000	77,000
001	Leave Salary			77,000	1,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,742,000**	**2,815,000**	**2,490,000**
A032	**TOTAL COMMUNICATIONS**			**660,000**	**640,000**	**660,000**
A03201	Postage and Telegraph			110,000	90,000	110,000
A03202	Telephone and Trunk Call			550,000	550,000	550,000
A033	**TOTAL UTILITIES**			**546,000**	**600,000**	**700,000**
A03303	Electricity			546,000	600,000	700,000
001	Electricity			546,000	600,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A038 TOTAL TRAVEL & TRANSPORTATION			**392,000**	**401,000**	**436,000**
A03805 Travelling Allowance			385,000	385,000	385,000
001 Travelling Allowance			385,000	385,000	385,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	1,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
A03808 Conveyance Charges			6,000	15,000	50,000
001 Conveyance Charges			6,000	15,000	50,000
A039 TOTAL GENERAL			**1,144,000**	**1,174,000**	**694,000**
A03901 Stationery			385,000	385,000	385,000
001 Stationery			385,000	385,000	385,000
A03902 Printing and Publication			55,000	55,000	55,000
001 Printing and publication			55,000	55,000	55,000
A03905 Newspapers Periodicals and Books			44,000	44,000	44,000
A03917 Law Charges			550,000	550,000	10,000
A03970 Others			110,000	140,000	200,000
001 Others			110,000	140,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**550,000**	**1,000**	**1,000**
A041 TOTAL PENSION			**550,000**	**1,000**	**1,000**
A04114 Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			**4,000**	**4,000**	**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4447	**ADDL. ADVOCATE GENERAL BANNU**					
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	132,000	123,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	55,000
A13101	Machinery and Equipment			55,000	55,000	55,000
001	Machinery and Equipment			55,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A137	**TOTAL COMPUTER EQUIPMENT**			34,000	43,000	34,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A13701 Hardware			33,000	33,000	1,000
A13702 Software			1,000	10,000	33,000
ADDL. ADVOCATE GENERAL BANNU			**38,586,000**	**44,120,000**	**39,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4004	**District Attorney, Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,858,000**	**9,919,000**	**12,996,000**
A011	**TOTAL PAY**		**10**	**11**	**3,872,000**	**4,100,000**	**5,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,775,000**	**2,200,000**	**2,814,000**
A01101	Total Basic Pay Of Officer		2	3	1,775,000	2,200,000	2,814,000
D570	District Attorney	(BPS-19)	1	1	1,386,000		1,455,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
C082	Computer Operator	(BPS-16)	1	1	389,000		408,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,097,000**	**1,900,000**	**2,202,000**
A01151	Total Basic Pay Other Staff		8	8	2,097,000	1,900,000	2,202,000
J013	Junior Clerk	(BPS-11)	2	2	499,000		524,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	1	1	208,000		218,000
N005	Naib Qasid	(BPS-03)	3	3	693,000		728,000
S162	Sweeper	(BPS-03)	1	1	462,000		485,000
A012	**TOTAL ALLOWANCES**				**5,986,000**	**5,819,000**	**7,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,739,000**	**5,618,000**	**7,733,000**
A01202	House Rent Allowance				473,000	375,000	624,000
A01203	Conveyance Allowance				267,000	280,000	327,000
A01207	Washing Allowance				85,000	60,000	85,000
A01208	Dress Allowance				85,000	60,000	85,000
A0120D	Integrated Allowance				50,000	36,000	50,000
A01217	Medical Allowance				224,000	160,000	246,000
A0121T	Adhoc Relief Allowance 2013				57,000	45,000	57,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				22,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015				39,000	30,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4004	**District Attorney, Tor Ghar**					
A01233	Unattractive Area Allowance			2,000	1,000	2,000
001	Unattractive Area Allowance			2,000	1,000	2,000
A01239	Special allowance			286,000	650,000	286,000
001	Special Allowance			286,000	650,000	286,000
A0124C	Disparity Reduction Allowance			29,000		29,000
A0124H	Special Allowance-2021			269,000	230,000	311,000
A0124L	Weather Allowance			367,000	92,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	340,000	560,000
A0124R	Adhoc Relief Allowance 2022			464,000	340,000	560,000
A0124X	Adhoc Relief Allowance 2023			1,568,000	1,200,000	1,853,000
A0125E	Adhoc Relief Allowance 2024			981,000	895,000	1,239,000
A0125P	Ad-Hoc Relief Allowance-2025				400,000	503,000
A0125Q	Disparity Reduction Allowance-2025				400,000	481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**201,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	200,000	147,000
001	Leave Salary			147,000	200,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,241,000**	**959,000**	**921,000**
A032	**TOTAL COMMUNICATIONS**			**402,000**	**90,000**	**80,000**
A03201	Postage and Telegraph			33,000	40,000	30,000
A03202	Telephone and Trunk Call			369,000	50,000	50,000
A033	**TOTAL UTILITIES**			**68,000**	**80,000**	**50,000**
A03303	Electricity			68,000	80,000	50,000
001	Electricity			68,000	80,000	50,000
A034	**TOTAL OCCUPANCY COSTS**			**197,000**	**197,000**	**150,000**
A03402	Rent for Office Building			197,000	197,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4004	**District Attorney, Tor Ghar**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	290,000	420,000
A03805	Travelling Allowance			165,000	250,000	200,000
001	Travelling Allowance			165,000	250,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	40,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	40,000	220,000
A039	**TOTAL GENERAL**			210,000	301,000	221,000
A03901	Stationery			110,000	150,000	130,000
001	Stationery			110,000	150,000	130,000
A03905	Newspapers Periodicals and Books			44,000	50,000	20,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4004	**District Attorney, Tor Ghar**					
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**146,000**	**150,000**
A130	**TOTAL TRANSPORT**			**66,000**	**66,000**	**100,000**
A13001	Transport			66,000	66,000	100,000
001	Transport			66,000	66,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**80,000**	**50,000**
A13201	Furniture and Fixture			22,000	80,000	50,000
District Attorney, Tor Ghar				**11,741,000**	**11,029,000**	**14,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4253	**Session Courts (District & Session Judges) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**178,562,000**	**217,144,000**	**200,543,000**
A011	**TOTAL PAY**		**123**	**123**	**63,654,000**	**71,773,000**	**66,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**37,550,000**	**43,056,000**	**39,400,000**
A01101	Total Basic Pay Of Officer		37	37	36,981,000	42,164,000	38,831,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,681,000		3,865,000
A014	Additional District And Session Judge	(BPS-20)	10	10	15,074,000		15,828,000
S166	Superintendent	(BPS-17)	1	1	1,073,000		1,127,000
A057	Assistant	(BPS-16)	6	6	4,158,000		4,366,000
C082	Computer Operator	(BPS-16)	14	14	8,837,000		9,279,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	4,158,000		4,366,000
A01102	Personal pay				569,000	892,000	569,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**26,104,000**	**28,717,000**	**27,406,000**
A01151	Total Basic Pay Other Staff		86	86	26,060,000	28,599,000	27,362,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	499,000		524,000
J024	Junior Scale Stenographer	(BPS-14)	5	5	1,422,000		1,493,000
S035	Senior Clerk	(BPS-14)	9	9	1,768,000		1,856,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
F219	Female Support Assistant	(BPS-11)	1	1	188,000		197,000
J013	Junior Clerk	(BPS-11)	32	32	11,289,000		11,853,000
B057	Bailiff	(BPS-06)	1	1	1,310,000		1,376,000
D112	Driver	(BPS-06)	12	12	1,847,000		1,939,000
D006	Daftari	(BPS-04)	3	3	1,197,000		1,257,000
R016	Record Lifter	(BPS-04)	1	1	351,000		369,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4253	**Session Courts (District & Session Judges) Abbottabad**						
C057	Chowkidar	(BPS-03)	2	2	1,260,000		1,323,000
M010	Mali	(BPS-03)	1	1	324,000		340,000
N005	Naib Qasid	(BPS-03)	13	13	3,443,000		3,615,000
S162	Sweeper	(BPS-03)	4	4	974,000		1,023,000
A01152	Personal pay				44,000	118,000	44,000
A012	**TOTAL ALLOWANCES**				**114,908,000**	**145,371,000**	**133,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**113,882,000**	**142,141,000**	**131,271,000**
A01201	Senior Post Allowance				146,000	164,000	146,000
A01202	House Rent Allowance				4,070,000	4,070,000	4,070,000
A01203	Conveyance Allowance				3,911,000	3,911,000	3,911,000
A01207	Washing Allowance				414,000	414,000	414,000
A01208	Dress Allowance				412,000	412,000	412,000
A0120D	Integrated Allowance				247,000	247,000	247,000
A0120E	Housing Subsidy Allowance				872,000	985,000	872,000
A0120K	Special Judicial Allowance				22,539,000	25,848,000	22,539,000
A01217	Medical Allowance				2,389,000	2,389,000	2,389,000
A0121P	Superior Judicial Allowance				281,000	281,000	281,000
A0121T	Adhoc Relief Allowance 2013				584,000	584,000	584,000
A01224	Entertainment Allowance				72,000	80,000	72,000
A01226	Computer Allowance				231,000	231,000	231,000
A0122C	Adhoc Relief Allowance - 2015				389,000	389,000	389,000
A0122N	Special Conveyance Allowance to Disbaled Employees				154,000	154,000	154,000
A01239	Special allowance				2,000	14,000	2,000
001	Special Allowance				2,000	14,000	2,000
A01241	Utility allowance for electricity				14,781,000	14,781,000	14,781,000
A01248	Judicial Allowance				12,091,000	12,091,000	12,091,000
A0124C	Disparity Reduction Allowance				18,000		18,000
A0124H	Special Allowance-2021				3,136,000	3,136,000	3,136,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,176,000	4,176,000	4,176,000
A0124R	Adhoc Relief Allowance 2022				6,187,000	6,187,000	6,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4253	**Session Courts (District & Session Judges) Abbottabad**					
A0124X	Adhoc Relief Allowance 2023			21,429,000	21,429,000	21,429,000
A01250	Incentive Allowance				3,609,000	3,609,000
A0125E	Adhoc Relief Allowance 2024			14,985,000	22,907,000	15,285,000
A0125P	Ad-Hoc Relief Allowance-2025				9,682,000	9,876,000
A0125Q	Disparity Reduction Allowance-2025				3,604,000	3,604,000
A01270	Other			35,000	35,000	35,000
001	Others			35,000	35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,026,000**	**3,230,000**	**2,466,000**
A01274	Medical Charges			1,000,000	1,390,000	1,000,000
001	Medical Charges			1,000,000	1,390,000	1,000,000
A01277	Contingent Paid Staff				1,440,000	1,440,000
A01278	Leave Salary			26,000	400,000	26,000
001	Leave Salary			26,000	400,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**14,107,000**	**20,891,000**	**16,825,000**
A032	**TOTAL COMMUNICATIONS**			**2,734,000**	**2,790,000**	**2,065,000**
A03201	Postage and Telegraph			44,000	100,000	60,000
A03202	Telephone and Trunk Call			2,690,000	2,690,000	2,000,000
A03205	Courier and pilot service					5,000
A033	**TOTAL UTILITIES**			**3,178,000**	**4,004,000**	**4,200,000**
A03301	Gas			678,000	1,504,000	1,200,000
A03303	Electricity			2,500,000	2,500,000	3,000,000
001	Electricity			2,500,000	2,500,000	3,000,000
A036	**TOTAL MOTOR VEHICLES**			**61,000**	**110,000**	**80,000**
A03603	Registration			55,000	100,000	70,000
A03670	Others			6,000	10,000	10,000
001	Others			6,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4253	**Session Courts (District & Session Judges) Abbottabad**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,946,000**	**9,867,000**	**6,810,000**
A03801	Training - domestic			110,000	110,000	100,000
003	Others			110,000	110,000	100,000
A03805	Travelling Allowance			1,437,000	1,437,000	1,500,000
001	Travelling Allowance			1,437,000	1,437,000	1,500,000
A03806	Transportation of Goods			55,000	55,000	60,000
001	Transportation of Goods			55,000	55,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	8,221,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000	8,221,000	5,000,000
A03808	Conveyance Charges			44,000	44,000	50,000
001	Conveyance Charges			44,000	44,000	50,000
A03821	Training - domestic					100,000
A039	**TOTAL GENERAL**			**3,188,000**	**4,120,000**	**3,670,000**
A03901	Stationery			1,430,000	1,741,000	1,600,000
001	Stationery			1,430,000	1,741,000	1,600,000
A03902	Printing and Publication			550,000	568,000	750,000
001	Printing and publication			550,000	568,000	750,000
A03905	Newspapers Periodicals and Books			275,000	409,000	300,000
A03906	Uniforms and Protective Clothing			110,000	110,000	100,000
A03907	Advertising & Publicity			338,000	500,000	350,000
001	Advertising and Publicity			338,000	500,000	350,000
A03919	Payments to Other for Service Rendered			76,000	97,000	120,000
001	Payments to Others for Service Rendered			76,000	97,000	120,000
A03970	Others			409,000	695,000	450,000
001	Others			409,000	695,000	450,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,500,000**	**1,600,000**
A041	**TOTAL PENSION**				**1,500,000**	**1,600,000**
A04106	Reimbursement of medical charges to pensioners					100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4253	**Session Courts (District & Session Judges) Abbottabad**					
A04114	Superannuation Encashment of L.P.R				1,500,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					1,000
A052	**TOTAL GRANTS-DOMESTIC**					1,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A06	**TOTAL TRANSFERS**			550,000	600,000	600,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			550,000	600,000	600,000
A06301	Entertainments & Gifts			550,000	600,000	600,000
001	Entertainment & Gifts			550,000	600,000	600,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	17,002,000	11,650,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	8,831,000	6,150,000
A09201	Hardware			1,000	925,000	1,000,000
001	Hardware			1,000	925,000	1,000,000
A09202	Software			1,000	2,000,000	150,000
001	Software			1,000	2,000,000	150,000
A09203	I.T. Equipment			1,000	5,906,000	5,000,000
003	I.T. Equipment			1,000	5,906,000	5,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	7,670,000	5,000,000
A09601	Plant and Machinery			1,000	7,670,000	5,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4253	**Session Courts (District & Session Judges) Abbottabad**					
001	Plant and Machinery			1,000	7,670,000	5,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**500,000**
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,302,000**	**33,124,000**	**9,800,000**
A130	**TOTAL TRANSPORT**			**1,294,000**	**2,231,000**	**1,500,000**
A13001	Transport			1,294,000	2,231,000	1,500,000
001	Transport			1,294,000	2,231,000	1,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**409,000**	**1,100,000**	**500,000**
A13101	Machinery and Equipment			409,000	1,100,000	500,000
001	Machinery and Equipment			409,000	1,100,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**250,000**
A13201	Furniture and Fixture			273,000	273,000	250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,780,000**	**28,897,000**	**7,000,000**
A13301	Office Buildings			3,750,000	20,047,000	2,000,000
001	Office Buildings			3,750,000	20,047,000	2,000,000
A13302	Residential Buildings			7,030,000	8,850,000	5,000,000
001	Residential Buildings			7,030,000	8,850,000	5,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**546,000**	**623,000**	**550,000**
A13701	Hardware			273,000	350,000	300,000
A13703	I.T. Equipment			273,000	273,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
Session Courts (District & Session Judges) Abbottabad			**206,527,000**	**290,261,000**	**241,019,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4021	**Process Serving Establishment for Subordinate Judges Courts Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,601,000**	**43,624,000**	**41,087,000**
A011	**TOTAL PAY**		**39**	**39**	**14,423,000**	**15,567,000**	**15,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**911,000**	**911,000**	**957,000**
A01101	Total Basic Pay Of Officer		1	1	911,000	911,000	957,000
A057	Assistant	(BPS-16)	1	1	911,000		957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**13,512,000**	**14,656,000**	**14,187,000**
A01151	Total Basic Pay Other Staff		38	38	13,499,000	14,643,000	14,174,000
J013	Junior Clerk	(BPS-11)	5	5	3,780,000		3,969,000
B057	Bailiff	(BPS-06)	8	8	2,870,000		3,014,000
P081	Process Server	(BPS-05)	25	25	6,849,000		7,191,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**23,178,000**	**28,057,000**	**25,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,338,000**	**25,817,000**	**25,103,000**
A01202	House Rent Allowance				1,115,000	1,128,000	1,115,000
A01203	Conveyance Allowance				1,053,000	1,059,000	1,053,000
A01207	Washing Allowance				398,000	412,000	398,000
A01208	Dress Allowance				386,000	396,000	386,000
A0120D	Integrated Allowance				240,000	247,000	240,000
A0120E	Housing Subsidy Allowance				90,000	90,000	90,000
A01217	Medical Allowance				734,000	744,000	734,000
A0121T	Adhoc Relief Allowance 2013				165,000	165,000	165,000
A0122C	Adhoc Relief Allowance - 2015				116,000	116,000	116,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000
A01241	Utility allowance for electricity				3,084,000	3,189,000	3,084,000
A01248	Judicial Allowance				3,200,000	3,225,000	3,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4021	**Process Serving Establishment for Subordinate Judges Courts Abbottabad**					
A0124C	Disparity Reduction Allowance				8,000	8,000
A0124H	Special Allowance-2021			315,000	315,000	315,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,394,000	1,394,000	1,394,000
A0124R	Adhoc Relief Allowance 2022			1,394,000	1,394,000	1,394,000
A0124X	Adhoc Relief Allowance 2023			5,017,000	5,017,000	5,017,000
A0125E	Adhoc Relief Allowance 2024			3,229,000	3,847,000	3,294,000
A0125P	Ad-Hoc Relief Allowance-2025				1,461,000	1,490,000
A0125Q	Disparity Reduction Allowance-2025				1,198,000	1,198,000
A01270	Other				4,000	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			840,000	2,240,000	840,000
A01274	Medical Charges			800,000	2,200,000	800,000
001	Medical Charges			800,000	2,200,000	800,000
A01278	Leave Salary			40,000	40,000	40,000
001	Leave Salary			40,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			2,978,000	2,978,000	3,260,000
A036	**TOTAL MOTOR VEHICLES**			33,000	33,000	30,000
A03603	Registration			33,000	33,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,760,000	2,760,000	3,080,000
A03805	Travelling Allowance			33,000	33,000	50,000
001	Travelling Allowance			33,000	33,000	50,000
A03806	Transportation of Goods			17,000	17,000	30,000
001	Transportation of Goods			17,000	17,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,710,000	2,710,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,710,000	2,710,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4021	**Process Serving Establishment for Subordinate Judges Courts Abbottabad**					
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**150,000**
A03906	Uniforms and Protective Clothing			185,000	185,000	150,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,210,000**	**1,210,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,210,000**	**1,210,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,210,000	1,210,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,650,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,650,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,650,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,650,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**273,000**	**350,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**350,000**
A13001	Transport			273,000	273,000	350,000
001	Transport			273,000	273,000	350,000
Process Serving Establishment for Subordinate Judges Courts Abbottabad				**43,712,000**	**48,085,000**	**45,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4018	**Anti-terrorism Court Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,995,000**	**31,028,000**	**30,156,000**
A011	**TOTAL PAY**		**14**	**14**	**10,189,000**	**10,906,000**	**10,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,551,000**	**7,955,000**	**7,902,000**
A01101	Total Basic Pay Of Officer		6	6	7,019,000	7,279,000	7,370,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,079,000		2,183,000
S166	Superintendent	(BPS-17)	1	1	1,040,000		1,092,000
A057	Assistant	(BPS-16)	2	2	1,976,000		2,075,000
C082	Computer Operator	(BPS-16)	1	1	936,000		983,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	988,000		1,037,000
A01102	Personal pay				532,000	676,000	532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,638,000**	**2,951,000**	**2,769,000**
A01151	Total Basic Pay Other Staff		8	8	2,638,000	2,951,000	2,769,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	729,000		765,000
D112	Driver	(BPS-06)	1	1	387,000		406,000
C057	Chowkidar	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	624,000		655,000
S162	Sweeper	(BPS-03)	1	1	324,000		340,000
A012	**TOTAL ALLOWANCES**				**17,806,000**	**20,122,000**	**19,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,229,000**	**19,545,000**	**18,908,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				549,000	722,000	549,000
A01203	Conveyance Allowance				549,000	549,000	549,000
A01207	Washing Allowance				52,000	60,000	52,000
A01208	Dress Allowance				64,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4018	**Anti-terrorism Court Abbottabad**					
A0120D	Integrated Allowance			44,000	44,000	44,000
A0120K	Special Judicial Allowance			3,127,000	3,127,000	3,127,000
A01210	Risk Allowance			977,000	977,000	977,000
001	Risk Allowance			977,000	977,000	977,000
A01216	Qualification Allowance			2,000	2,000	2,000
A01217	Medical Allowance			332,000	332,000	332,000
A0121T	Adhoc Relief Allowance 2013			117,000	123,000	117,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			80,000	80,000	80,000
A01239	Special allowance			129,000	335,000	129,000
001	Special Allowance			129,000	335,000	129,000
A01241	Utility allowance for electricity			1,992,000	1,992,000	1,992,000
A01248	Judicial Allowance			1,568,000	1,568,000	1,568,000
A0124H	Special Allowance-2021			394,000	394,000	394,000
A0124L	Weather Allowance			152,000	152,000	152,000
A0124N	Disparity Reduction Allowance 2022- 15%			679,000	679,000	679,000
A0124R	Adhoc Relief Allowance 2022			1,001,000	1,001,000	1,001,000
A0124X	Adhoc Relief Allowance 2023			3,173,000	3,173,000	3,173,000
A0125E	Adhoc Relief Allowance 2024			2,191,000	2,501,000	2,235,000
A0125P	Ad-Hoc Relief Allowance-2025				1,091,000	1,113,000
A0125Q	Disparity Reduction Allowance-2025				522,000	522,000
A01270	Other			9,000	9,000	9,000
001	Others			9,000	9,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**5,569,000**	**5,756,000**	**4,365,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**147,000**	**175,000**
A03201	Postage and Telegraph			11,000	11,000	15,000
A03202	Telephone and Trunk Call			136,000	136,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4018	**Anti-terrorism Court Abbottabad**					
A033	**TOTAL UTILITIES**			**1,668,000**	**1,668,000**	**1,400,000**
A03301	Gas			1,155,000	1,155,000	850,000
A03303	Electricity			513,000	513,000	550,000
001	Electricity			513,000	513,000	550,000
A036	**TOTAL MOTOR VEHICLES**			**6,000**	**6,000**	**5,000**
A03670	Others			6,000	6,000	5,000
001	Others			6,000	6,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,988,000**	**3,038,000**	**1,800,000**
A03801	Training - domestic			678,000	678,000	
003	Others			678,000	678,000	
A03805	Travelling Allowance			1,100,000	1,100,000	500,000
001	Travelling Allowance			1,100,000	1,100,000	500,000
A03806	Transportation of Goods				50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,210,000	1,210,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,210,000	1,210,000	1,200,000
A03808	Conveyance Charges					50,000
A039	**TOTAL GENERAL**			**760,000**	**897,000**	**985,000**
A03901	Stationery			205,000	205,000	300,000
001	Stationery			205,000	205,000	300,000
A03902	Printing and Publication			55,000	75,000	100,000
001	Printing and publication			55,000	75,000	100,000
A03905	Newspapers Periodicals and Books			220,000	220,000	200,000
A03906	Uniforms and Protective Clothing			44,000	44,000	50,000
A03907	Advertising & Publicity			37,000	50,000	50,000
001	Advertising and Publicity			37,000	50,000	50,000
A03917	Law Charges			88,000	100,000	100,000
A03919	Payments to Other for Service Rendered			28,000	28,000	35,000
001	Payments to Others for Service Rendered			28,000	28,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4018	**Anti-terrorism Court Abbottabad**					
A03970	Others			83,000	175,000	150,000
001	Others			83,000	175,000	150,000
A06	**TOTAL TRANSFERS**				**20,000**	**50,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**				**20,000**	**50,000**
A06301	Entertainments & Gifts				20,000	50,000
001	Entertainment & Gifts				20,000	
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**1,601,000**	**815,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**801,000**	**365,000**
A09201	Hardware			1,000	500,000	200,000
001	Hardware			1,000	500,000	200,000
A09202	Software			1,000	1,000	15,000
001	Software			1,000	1,000	15,000
A09203	I.T. Equipment			1,000	300,000	150,000
003	I.T. Equipment			1,000	300,000	150,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**300,000**	**200,000**
A09601	Plant and Machinery			1,000	300,000	200,000
001	Plant and Machinery			1,000	300,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**250,000**
A09701	Furniture and fixtures			1,000	500,000	250,000
001	Furniture & Fixture			1,000	500,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,520,000**	**5,286,000**	**710,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**175,000**
A13001	Transport			136,000	136,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4018	**Anti-terrorism Court Abbottabad**					
001	Transport			136,000	136,000	175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**75,000**
A13101	Machinery and Equipment			68,000	68,000	75,000
001	Machinery and Equipment			68,000	68,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			34,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,201,000**	**4,951,000**	**300,000**
A13301	Office Buildings			2,200,000	4,950,000	
001	Office Buildings			2,200,000	4,950,000	
A13302	Residential Buildings			1,000	1,000	300,000
001	Residential Buildings			1,000	1,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**81,000**	**81,000**	**110,000**
A13701	Hardware			34,000	34,000	50,000
A13702	Software			13,000	13,000	10,000
A13703	I.T. Equipment			34,000	34,000	50,000
Anti-terrorism Court Abbottabad				**36,089,000**	**43,691,000**	**36,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4001	**Add: Advocate General Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,843,000**	**62,696,000**	**34,665,000**
A011	**TOTAL PAY**		**23**	**23**	**11,335,000**	**29,203,000**	**11,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,840,000**	**26,203,000**	**8,221,000**
A01101	Total Basic Pay Of Officer		11	11	7,597,000	26,203,000	7,978,000
A057	Assistant	(BPS-16)	2	2	1,733,000		1,820,000
C082	Computer Operator	(BPS-16)	1	1	520,000		546,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	1,012,000		1,063,000
A009	Additional Advocate General	(Fixed)	2	2	1,733,000		1,820,000
A664	Assistant Advocate General	(Fixed)	4	4	2,599,000		2,729,000
A01102	Personal pay				12,000		12,000
A01106	Total Pay of contract officer				231,000		231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,495,000**	**3,000,000**	**3,668,000**
A01151	Total Basic Pay Other Staff		12	12	3,456,000	3,000,000	3,629,000
S035	Senior Clerk	(BPS-14)	2	2	578,000		607,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1	1	512,000		538,000
J013	Junior Clerk	(BPS-11)	3	3	943,000		990,000
C057	Chowkidar	(BPS-03)	1	1	231,000		243,000
N005	Naib Qasid	(BPS-03)	4	4	845,000		887,000
S162	Sweeper	(BPS-03)	1	1	347,000		364,000
A01152	Personal pay				39,000		39,000
A012	**TOTAL ALLOWANCES**				**21,508,000**	**33,493,000**	**22,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,331,000**	**33,491,000**	**22,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4001	**Add: Advocate General Abbottabad**					
A01202	House Rent Allowance			2,078,000	3,573,000	2,078,000
A01203	Conveyance Allowance			2,600,000	5,000,000	2,600,000
A01207	Washing Allowance			85,000	72,000	85,000
A01208	Dress Allowance			85,000	72,000	85,000
A0120D	Integrated Allowance			50,000	44,000	50,000
A01216	Qualification Allowance			14,000		14,000
A01217	Medical Allowance			303,000	240,000	303,000
A0121T	Adhoc Relief Allowance 2013			78,000	50,000	78,000
A01226	Computer Allowance			12,000		12,000
A0122C	Adhoc Relief Allowance - 2015			49,000	40,000	49,000
A0122N	Special Conveyance Allowance to Disbaled Employees			152,000		152,000
A0122S	Utility Allowance			14,000		14,000
A01241	Utility allowance for electricity			650,000	530,000	650,000
A01248	Judicial Allowance			1,288,000	1,560,000	1,288,000
A0124H	Special Allowance-2021			437,000	300,000	437,000
A0124L	Weather Allowance			367,000	30,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			630,000	480,000	630,000
A0124R	Adhoc Relief Allowance 2022			630,000	480,000	630,000
A0124T	Special Allowance - 2022			12,000		12,000
A0124X	Adhoc Relief Allowance 2023			2,276,000	1,700,000	2,276,000
A01252	Non Practising Allowance			7,891,000	16,800,000	7,891,000
A0125E	Adhoc Relief Allowance 2024			1,630,000	1,300,000	1,663,000
A0125P	Ad-Hoc Relief Allowance-2025				730,000	745,000
A0125Q	Disparity Reduction Allowance-2025				490,000	490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**2,000**	**177,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			77,000	1,000	77,000
001	Leave Salary			77,000	1,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,668,000**	**2,354,000**	**2,540,000**
A032	**TOTAL COMMUNICATIONS**			**660,000**	**670,000**	**720,000**
A03201	Postage and Telegraph			110,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4001	**Add: Advocate General Abbottabad**					
A03202	Telephone and Trunk Call			550,000	550,000	600,000
A033	**TOTAL UTILITIES**			**532,000**	**532,000**	**600,000**
A03303	Electricity			532,000	532,000	600,000
001	Electricity			532,000	532,000	600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**387,000**	**387,000**	**400,000**
A03805	Travelling Allowance			385,000	385,000	400,000
001	Travelling Allowance			385,000	385,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	
A03808	Conveyance Charges			1,000	1,000	
001	Conveyance Charges			1,000	1,000	
A039	**TOTAL GENERAL**			**1,089,000**	**765,000**	**820,000**
A03901	Stationery			385,000	385,000	450,000
001	Stationery			385,000	385,000	450,000
A03905	Newspapers Periodicals and Books			44,000	80,000	200,000
A03917	Law Charges			550,000	100,000	100,000
A03970	Others			110,000	200,000	70,000
001	Others			110,000	200,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**550,000**	**1,000**	
A041	**TOTAL PENSION**			**550,000**	**1,000**	
A04114	Superannuation Encashment of L.P.R			550,000	1,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4001	**Add: Advocate General Abbottabad**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**600,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**100,000**
A09201	Hardware			1,000	1,000	100,000
001	Hardware			1,000	1,000	100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**500,000**
A09701	Furniture and fixtures			1,000	1,000	500,000
001	Furniture & Fixture			1,000	1,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**181,000**	**280,000**
A130	**TOTAL TRANSPORT**			**1,000**	**1,000**	
A13001	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**150,000**
A13101	Machinery and Equipment			55,000	70,000	150,000
001	Machinery and Equipment			55,000	70,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**70,000**	**80,000**
A13201	Furniture and Fixture			55,000	70,000	80,000
A137	**TOTAL COMPUTER EQUIPMENT**			**33,000**	**40,000**	**50,000**
A13701	Hardware			33,000	40,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
Add: Advocate General Abbottabad			**36,208,000**	**65,235,000**	**38,085,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4020	**Civil Courts (Civil Judges) Abbotabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**238,417,000**	**282,474,000**	**257,936,000**
A011	**TOTAL PAY**		**208**	**208**	**84,292,000**	**103,804,000**	**88,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**32,227,000**	**47,461,000**	**33,840,000**
A01101	Total Basic Pay Of Officer		50	50	32,227,000	47,461,000	33,840,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	2,870,000		3,014,000
C061	Civil Judge	(BPS-18)	21	21	16,632,000		17,464,000
A057	Assistant	(BPS-16)	1	1	811,000		852,000
C082	Computer Operator	(BPS-16)	24	24	10,080,000		10,584,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**52,065,000**	**56,343,000**	**54,662,000**
A01151	Total Basic Pay Other Staff		158	158	51,984,000	56,262,000	54,581,000
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,709,000		1,794,000
S035	Senior Clerk	(BPS-14)	25	25	11,435,000		12,007,000
S114	Steno Typist	(BPS-14)	1	1	188,000		197,000
S115	Stenographer	(BPS-14)	11	11	6,462,000		6,785,000
J013	Junior Clerk	(BPS-11)	46	46	13,514,000		14,190,000
B057	Bailiff	(BPS-06)	6	6	2,008,000		2,108,000
D112	Driver	(BPS-06)	4	4	1,286,000		1,350,000
P081	Process Server	(BPS-05)	13	13	4,129,000		4,335,000
C057	Chowkidar	(BPS-03)	6	6	1,622,000		1,703,000
N005	Naib Qasid	(BPS-03)	32	32	7,759,000		8,147,000
P081	Process Server	(BPS-03)	1	1	225,000		236,000
S162	Sweeper	(BPS-03)	7	7	1,647,000		1,729,000
A01152	Personal pay				81,000	81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
A012	**TOTAL ALLOWANCES**			154,125,000	178,670,000	169,434,000
A012-1	**TOTAL REGULAR ALLOWANCES**			153,048,000	177,593,000	168,357,000
A01202	House Rent Allowance			5,221,000	5,991,000	5,221,000
A01203	Conveyance Allowance			6,021,000	6,186,000	6,021,000
A01207	Washing Allowance			732,000	811,000	732,000
A01208	Dress Allowance			730,000	804,000	730,000
A0120D	Integrated Allowance			439,000	439,000	439,000
A0120E	Housing Subsidy Allowance			1,237,000	1,237,000	1,237,000
A0120K	Special Judicial Allowance			26,498,000	26,498,000	26,498,000
A0120X	Adhoc Allowance - 2010			59,000		59,000
A01217	Medical Allowance			3,392,000	3,480,000	3,392,000
A0121T	Adhoc Relief Allowance 2013			750,000	1,094,000	750,000
A01224	Entertainment Allowance			27,000	27,000	27,000
A01226	Computer Allowance			259,000	360,000	259,000
A0122C	Adhoc Relief Allowance - 2015			936,000	936,000	936,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01233	Unattractive Area Allowance			92,000		92,000
001	Unattractive Area Allowance			92,000		92,000
A01241	Utility allowance for electricity			19,980,000	20,468,000	19,980,000
A01248	Judicial Allowance			17,642,000	18,006,000	17,642,000
A0124C	Disparity Reduction Allowance				15,000	15,000
A0124H	Special Allowance-2021			3,974,000	4,066,000	3,974,000
A0124L	Weather Allowance			660,000	733,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,059,000	6,059,000	6,059,000
A0124R	Adhoc Relief Allowance 2022			8,043,000	8,043,000	8,043,000
A0124T	Special Allowance - 2022			216,000	216,000	216,000
A0124X	Adhoc Relief Allowance 2023			28,460,000	28,460,000	28,460,000
A01250	Incentive Allowance			2,000		2,000
001	Incentive Allowance			2,000		2,000
A0125E	Adhoc Relief Allowance 2024			21,540,000	28,859,000	21,971,000
A0125P	Ad-Hoc Relief Allowance-2025				9,050,000	9,231,000
A0125Q	Disparity Reduction Allowance-2025				5,632,000	5,632,000
A01270	Other			2,000	46,000	2,000
001	Others			2,000	46,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**13,078,000**	**13,274,000**	**12,891,000**
A032	**TOTAL COMMUNICATIONS**			**532,000**	**532,000**	**465,000**
A03201	Postage and Telegraph			44,000	44,000	65,000
A03202	Telephone and Trunk Call			488,000	488,000	400,000
A033	**TOTAL UTILITIES**			**4,871,000**	**4,871,000**	**4,500,000**
A03301	Gas			1,266,000	1,266,000	1,500,000
A03303	Electricity			3,605,000	3,605,000	3,000,000
001	Electricity			3,605,000	3,605,000	3,000,000
A036	**TOTAL MOTOR VEHICLES**			**187,000**	**255,000**	**200,000**
A03603	Registration			55,000	55,000	50,000
A03670	Others			132,000	200,000	150,000
001	Others			132,000	200,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,956,000**	**3,956,000**	**3,754,000**
A03805	Travelling Allowance			1,185,000	1,185,000	1,200,000
001	Travelling Allowance			1,185,000	1,185,000	1,200,000
A03806	Transportation of Goods			56,000	56,000	51,000
001	Transportation of Goods			56,000	56,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,698,000	2,698,000	2,453,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,698,000	2,698,000	2,453,000
A03808	Conveyance Charges			17,000	17,000	50,000
001	Conveyance Charges			17,000	17,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
A039	**TOTAL GENERAL**			**3,532,000**	**3,660,000**	**3,972,000**
A03901	Stationery			2,200,000	2,200,000	2,420,000
001	Stationery			2,200,000	2,200,000	2,420,000
A03902	Printing and Publication			199,000	199,000	200,000
001	Printing and publication			199,000	199,000	200,000
A03905	Newspapers Periodicals and Books			99,000	99,000	200,000
A03906	Uniforms and Protective Clothing			171,000	171,000	180,000
A03907	Advertising & Publicity			110,000	110,000	150,000
001	Advertising and Publicity			110,000	110,000	150,000
A03919	Payments to Other for Service Rendered			24,000	24,000	22,000
001	Payments to Others for Service Rendered			24,000	24,000	22,000
A03970	Others			729,000	857,000	800,000
001	Others			729,000	857,000	800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,347,000**	**2,347,000**	**2,134,000**
A041	**TOTAL PENSION**			**2,347,000**	**2,347,000**	**2,134,000**
A04114	Superannuation Encashment of L.P.R			2,347,000	2,347,000	2,134,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,650,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,650,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,650,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,650,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**13,591,000**	**2,502,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**7,340,000**	**2,001,000**
A09201	Hardware			1,000	4,130,000	1,000,000
001	Hardware			1,000	4,130,000	1,000,000
A09202	Software			1,000	10,000	1,000
001	Software			1,000	10,000	1,000
A09203	I.T. Equipment			1,000	3,200,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
003	I.T. Equipment			1,000	3,200,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**5,750,000**	**1,000**
A09601	Plant and Machinery			1,000	5,750,000	1,000
001	Plant and Machinery			1,000	5,750,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**500,000**
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**615,000**	**1,713,000**	**2,150,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**300,000**
A13001	Transport			273,000	273,000	300,000
001	Transport			273,000	273,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**136,000**	**273,000**	**300,000**
A13101	Machinery and Equipment			136,000	273,000	300,000
001	Machinery and Equipment			136,000	273,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**136,000**	**200,000**
A13201	Furniture and Fixture			136,000	136,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**501,000**	**1,000,000**
A13301	Office Buildings			1,000	500,000	500,000
001	Office Buildings			1,000	500,000	500,000
A13302	Residential Buildings			1,000	1,000	500,000
001	Residential Buildings			1,000	1,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**530,000**	**350,000**
A13701	Hardware			68,000	330,000	200,000
A13703	I.T. Equipment				200,000	150,000
Civil Courts (Civil Judges) Abbotabad				**256,113,000**	**313,399,000**	**277,614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4007	**Session Courts (District & Session Judges) Bunair**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,417,000**	**82,090,000**	**81,584,000**
A011	**TOTAL PAY**		**47**	**47**	**28,548,000**	**29,745,000**	**29,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**16,162,000**	**17,049,000**	**16,965,000**
A01101	Total Basic Pay Of Officer		15	15	16,052,000	16,669,000	16,855,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,256,000		3,419,000
A014	Additional District And Session Judge	(BPS-20)	3	3	3,518,000		3,694,000
S166	Superintendent	(BPS-17)	1	1	1,248,000		1,310,000
A057	Assistant	(BPS-16)	3	3	2,832,000		2,974,000
C082	Computer Operator	(BPS-16)	5	5	3,119,000		3,275,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	2,079,000		2,183,000
A01102	Personal pay				110,000	380,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**12,386,000**	**12,696,000**	**13,006,000**
A01151	Total Basic Pay Other Staff		32	32	12,366,000	12,666,000	12,986,000
B056	Budget & Accounts Assistant	(BPS-15)	1	1	487,000		511,000
S035	Senior Clerk	(BPS-14)	4	4	2,109,000		2,214,000
S114	Steno Typist	(BPS-14)	2	2	911,000		957,000
J013	Junior Clerk	(BPS-11)	10	10	3,231,000		3,393,000
D112	Driver	(BPS-06)	4	4	873,000		917,000
D006	Daftari	(BPS-04)	2	2	873,000		917,000
C057	Chowkidar	(BPS-03)	2	2	811,000		852,000
M010	Mali	(BPS-03)	1	1	774,000		813,000
N005	Naib Qasid	(BPS-03)	3	3	1,323,000		1,389,000
S162	Sweeper	(BPS-03)	3	3	974,000		1,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4007	**Session Courts (District & Session Judges) Bunair**					
A01152	Personal pay			20,000	30,000	20,000
A012	**TOTAL ALLOWANCES**			**46,869,000**	**52,345,000**	**51,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,374,000**	**51,345,000**	**50,118,000**
A01201	Senior Post Allowance			39,000	47,000	39,000
A01202	House Rent Allowance			1,832,000	1,832,000	1,832,000
A01203	Conveyance Allowance			1,648,000	1,648,000	1,648,000
A01207	Washing Allowance			185,000	185,000	185,000
A01208	Dress Allowance			185,000	185,000	185,000
A0120D	Integrated Allowance			111,000	111,000	111,000
A0120K	Special Judicial Allowance			5,985,000	7,368,000	5,985,000
A01217	Medical Allowance			970,000	970,000	970,000
A0121T	Adhoc Relief Allowance 2013			279,000	279,000	279,000
A01224	Entertainment Allowance			19,000	24,000	19,000
A01226	Computer Allowance			77,000	77,000	77,000
A0122C	Adhoc Relief Allowance - 2015			188,000	188,000	188,000
A01233	Unattractive Area Allowance			683,000	683,000	683,000
001	Unattractive Area Allowance			683,000	683,000	683,000
A01241	Utility allowance for electricity			5,737,000	5,737,000	5,737,000
A01248	Judicial Allowance			4,849,000	4,849,000	4,849,000
A0124H	Special Allowance-2021			1,292,000	1,292,000	1,292,000
A0124L	Weather Allowance			594,000	594,000	594,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,142,000	2,142,000	2,142,000
A0124R	Adhoc Relief Allowance 2022			2,644,000	2,644,000	2,644,000
A0124X	Adhoc Relief Allowance 2023			9,201,000	9,201,000	9,201,000
A0125E	Adhoc Relief Allowance 2024			6,714,000	6,739,000	6,848,000
A0125P	Ad-Hoc Relief Allowance-2025				3,000,000	3,060,000
A0125Q	Disparity Reduction Allowance-2025				1,550,000	1,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,495,000**	**1,000,000**	**1,495,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			495,000		495,000
001	Leave Salary			495,000		495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4007	**Session Courts (District & Session Judges) Bunair**					
A03	**TOTAL OPERATING EXPENSES**			11,171,000	14,573,000	10,170,000
A032	**TOTAL COMMUNICATIONS**			259,000	310,000	80,000
A03201	Postage and Telegraph			55,000	55,000	50,000
A03202	Telephone and Trunk Call			204,000	255,000	30,000
A033	**TOTAL UTILITIES**			2,438,000	2,438,000	1,500,000
A03303	Electricity			2,438,000	2,438,000	1,500,000
001	Electricity			2,438,000	2,438,000	1,500,000
A036	**TOTAL MOTOR VEHICLES**			33,000	80,000	60,000
A03603	Registration			22,000	40,000	30,000
A03670	Others			11,000	40,000	30,000
001	Others			11,000	40,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,623,000	4,588,000	3,680,000
A03801	Training - domestic			55,000	55,000	100,000
003	Others			55,000	55,000	100,000
A03805	Travelling Allowance			646,000	1,563,000	900,000
001	Travelling Allowance			646,000	1,563,000	900,000
A03806	Transportation of Goods			22,000	70,000	80,000
001	Transportation of Goods			22,000	70,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,845,000	2,845,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,845,000	2,845,000	2,500,000
A03821	Training - domestic			55,000	55,000	100,000
A039	**TOTAL GENERAL**			4,818,000	7,157,000	4,850,000
A03901	Stationery			1,393,000	1,393,000	1,000,000
001	Stationery			1,393,000	1,393,000	1,000,000
A03902	Printing and Publication			220,000	300,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4007	**Session Courts (District & Session Judges) Bunair**					
001	Printing and publication			220,000	300,000	300,000
A03905	Newspapers Periodicals and Books			227,000	227,000	250,000
A03906	Uniforms and Protective Clothing			55,000	101,000	100,000
A03907	Advertising & Publicity			206,000	256,000	300,000
001	Advertising and Publicity			206,000	256,000	300,000
A03919	Payments to Other for Service Rendered			2,200,000	4,363,000	2,500,000
001	Payments to Others for Service Rendered			2,200,000	4,363,000	2,500,000
A03970	Others			517,000	517,000	400,000
001	Others			517,000	517,000	400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**462,000**	**462,000**	**1,000**
A041	**TOTAL PENSION**			**462,000**	**462,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			462,000	462,000	1,000
A06	**TOTAL TRANSFERS**			**121,000**	**200,000**	**150,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**121,000**	**200,000**	**150,000**
A06301	Entertainments & Gifts			121,000	200,000	150,000
001	Entertainment & Gifts			121,000	200,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**7,201,000**	**3,700,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,200,000**	**2,200,000**
A09201	Hardware			1,000	500,000	50,000
001	Hardware			1,000	500,000	50,000
A09202	Software			1,000	200,000	150,000
001	Software			1,000	200,000	150,000
A09203	I.T. Equipment			1,000	1,500,000	2,000,000
003	I.T. Equipment			1,000	1,500,000	2,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4007	**Session Courts (District & Session Judges) Bunair**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**3,500,000**	**1,000,000**
A09601	Plant and Machinery			1,000	3,500,000	1,000,000
001	Plant and Machinery			1,000	3,500,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,500,000**	**500,000**
A09701	Furniture and fixtures			1,000	1,500,000	500,000
001	Furniture & Fixture			1,000	1,500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,437,000**	**9,737,000**	**6,940,000**
A130	**TOTAL TRANSPORT**			**210,000**	**355,000**	**300,000**
A13001	Transport			210,000	355,000	300,000
001	Transport			210,000	355,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**216,000**	**216,000**	**200,000**
A13101	Machinery and Equipment			216,000	216,000	200,000
001	Machinery and Equipment			216,000	216,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**96,000**	**203,000**	**100,000**
A13201	Furniture and Fixture			96,000	203,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4007	**Session Courts (District & Session Judges) Bunair**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**5,641,000**	**8,600,000**	**6,000,000**
A13301	Office Buildings			2,641,000	4,100,000	3,000,000
001	Office Buildings			2,641,000	4,100,000	3,000,000
A13302	Residential Buildings			3,000,000	4,500,000	3,000,000
001	Residential Buildings			3,000,000	4,500,000	3,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**274,000**	**363,000**	**340,000**
A13701	Hardware			69,000	100,000	80,000
A13702	Software					10,000
A13703	I.T. Equipment			205,000	263,000	250,000
Session Courts (District & Session Judges) Bunair				**93,614,000**	**114,263,000**	**102,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4009	**Civil Courts (Civil Judges) Bunair**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,992,000**	**155,039,000**	**142,410,000**
A011	**TOTAL PAY**		**92**	**92**	**45,253,000**	**47,509,000**	**47,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,943,000**	**18,278,000**	**18,840,000**
A01101	Total Basic Pay Of Officer		21	21	17,943,000	18,278,000	18,840,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,006,000		3,156,000
C061	Civil Judge	(BPS-18)	7	7	7,236,000		7,598,000
A057	Assistant	(BPS-16)	1	1	1,709,000		1,794,000
C082	Computer Operator	(BPS-16)	10	10	4,158,000		4,366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**27,310,000**	**29,231,000**	**28,676,000**
A01151	Total Basic Pay Other Staff		71	71	27,310,000	29,231,000	28,676,000
S035	Senior Clerk	(BPS-14)	10	10	5,888,000		6,182,000
S114	Steno Typist	(BPS-14)	7	7	4,167,000		4,375,000
S115	Stenographer	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	22	22	7,398,000		7,768,000
B057	Bailiff	(BPS-06)	3	3	1,310,000		1,376,000
D112	Driver	(BPS-06)	3	3	562,000		590,000
P081	Process Server	(BPS-05)	5	5	1,385,000		1,454,000
C057	Chowkidar	(BPS-03)	4	4	1,473,000		1,547,000
N005	Naib Qasid	(BPS-03)	13	13	3,817,000		4,008,000
S162	Sweeper	(BPS-03)	3	3	1,098,000		1,153,000
A012	**TOTAL ALLOWANCES**				**81,739,000**	**107,530,000**	**94,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,662,000**	**105,535,000**	**93,172,000**
A01202	House Rent Allowance				3,110,000	3,542,000	3,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4009	**Civil Courts (Civil Judges) Bunair**					
A01203	Conveyance Allowance			3,267,000	3,267,000	3,267,000
A01207	Washing Allowance			398,000	398,000	398,000
A01208	Dress Allowance			398,000	398,000	398,000
A0120D	Integrated Allowance			240,000	480,000	240,000
A0120K	Special Judicial Allowance			13,359,000	13,359,000	13,359,000
A01217	Medical Allowance			1,797,000	1,797,000	1,797,000
A0121T	Adhoc Relief Allowance 2013			351,000	351,000	351,000
A01224	Entertainment Allowance			20,000	42,000	20,000
A01226	Computer Allowance			193,000	193,000	193,000
A0122C	Adhoc Relief Allowance - 2015			262,000	524,000	262,000
A0122N	Special Conveyance Allowance to Disbaled Employees			3,000	3,000	3,000
A01233	Unattractive Area Allowance			1,321,000	1,321,000	1,321,000
001	Unattractive Area Allowance			1,321,000	1,321,000	1,321,000
A01241	Utility allowance for electricity			10,895,000	10,895,000	10,895,000
A01248	Judicial Allowance			9,431,000	9,431,000	9,431,000
A0124H	Special Allowance-2021			2,170,000	2,170,000	2,170,000
A0124L	Weather Allowance			990,000	1,100,000	990,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,194,000	3,194,000	3,194,000
A0124R	Adhoc Relief Allowance 2022			4,250,000	4,250,000	4,250,000
A0124X	Adhoc Relief Allowance 2023			14,825,000	14,825,000	14,825,000
A0125E	Adhoc Relief Allowance 2024			10,188,000	21,876,000	10,392,000
A0125P	Ad-Hoc Relief Allowance-2025				9,371,000	9,558,000
A0125Q	Disparity Reduction Allowance-2025				2,748,000	2,748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,995,000**	**1,722,000**
A01271	Overtime Allowance				25,000	25,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01277	Contingent Paid Staff				360,000	360,000
A01278	Leave Salary			77,000	350,000	77,000
001	Leave Salary			77,000	350,000	77,000
A01284	Firewood Allowance				260,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**8,017,000**	**13,932,000**	**12,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4009	**Civil Courts (Civil Judges) Bunair**					
A032	**TOTAL COMMUNICATIONS**			205,000	568,000	610,000
A03201	Postage and Telegraph				50,000	45,000
A03202	Telephone and Trunk Call			205,000	512,000	550,000
A03205	Courier and pilot service				6,000	15,000
A033	**TOTAL UTILITIES**			3,410,000	4,110,000	4,501,000
A03303	Electricity			3,410,000	3,410,000	4,500,000
001	Electricity			3,410,000	3,410,000	4,500,000
A03304	Hot and Cold Weather Charges				700,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			477,000	477,000	250,000
A03402	Rent for Office Building			477,000	477,000	250,000
A036	**TOTAL MOTOR VEHICLES**				50,000	120,000
A03603	Registration				50,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,794,000	4,450,000	4,141,000
A03801	Training - domestic				100,000	100,000
003	Others				100,000	
A03802	Training - international				140,000	1,000
A03805	Travelling Allowance			550,000	1,196,000	800,000
001	Travelling Allowance			550,000	1,196,000	800,000
A03806	Transportation of Goods			22,000	45,000	100,000
001	Transportation of Goods			22,000	45,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,947,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,947,000	3,000,000
A03808	Conveyance Charges			22,000	22,000	40,000
001	Conveyance Charges			22,000	22,000	40,000
A03821	Training - domestic					100,000
A039	**TOTAL GENERAL**			1,131,000	4,277,000	3,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4009	**Civil Courts (Civil Judges) Bunair**					
A03901	Stationery			682,000	1,941,000	1,200,000
001	Stationery			682,000	1,941,000	1,200,000
A03902	Printing and Publication			207,000	850,000	500,000
001	Printing and publication			207,000	850,000	500,000
A03905	Newspapers Periodicals and Books				480,000	400,000
A03906	Uniforms and Protective Clothing					150,000
A03907	Advertising & Publicity			22,000	260,000	250,000
001	Advertising and Publicity			22,000	260,000	250,000
A03919	Payments to Other for Service Rendered				180,000	180,000
A03970	Others			220,000	566,000	350,000
001	Others			220,000	566,000	350,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**	**285,000**	**201,000**
A041	**TOTAL PENSION**			**165,000**	**285,000**	**201,000**
A04106	Reimbursement of medical charges to pensioners				120,000	200,000
A04114	Superannuation Encashment of L.P.R			165,000	165,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**600,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**600,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	600,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	1,000
A05270	To Others					1,000
001	To Others					1,000
A06	**TOTAL TRANSFERS**			**55,000**	**80,000**	**120,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**55,000**	**80,000**	**120,000**
A06301	Entertainments & Gifts			55,000	80,000	120,000
001	Entertainment & Gifts			55,000	80,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4009	**Civil Courts (Civil Judges) Bunair**					
A09	**TOTAL PHYSICAL ASSETS**			6,000	11,451,000	6,701,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	7,750,000	3,500,000
A09201	Hardware			1,000	4,000,000	1,000,000
001	Hardware			1,000	4,000,000	1,000,000
A09202	Software			1,000	250,000	500,000
001	Software			1,000	250,000	500,000
A09203	I.T. Equipment			1,000	3,500,000	2,000,000
003	I.T. Equipment			1,000	3,500,000	2,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	2,500,000	2,000,000
A09601	Plant and Machinery			1,000	2,500,000	2,000,000
001	Plant and Machinery			1,000	2,500,000	2,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,200,000	1,200,000
A09701	Furniture and fixtures			1,000	1,200,000	1,200,000
001	Furniture & Fixture			1,000	1,200,000	1,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,507,000	10,770,000	7,710,000
A130	**TOTAL TRANSPORT**			136,000	484,000	550,000
A13001	Transport			136,000	484,000	550,000
001	Transport			136,000	484,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			136,000	280,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4009	**Civil Courts (Civil Judges) Bunair**					
A13101	Machinery and Equipment			136,000	280,000	320,000
001	Machinery and Equipment			136,000	280,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**240,000**	**240,000**
A13201	Furniture and Fixture			136,000	240,000	240,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**8,950,000**	**8,950,000**	**6,000,000**
A13301	Office Buildings			3,000,000	3,000,000	2,000,000
001	Office Buildings			3,000,000	3,000,000	2,000,000
A13302	Residential Buildings			5,950,000	5,950,000	4,000,000
001	Residential Buildings			5,950,000	5,950,000	4,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**149,000**	**816,000**	**600,000**
A13701	Hardware			68,000	260,000	200,000
A13702	Software			13,000	36,000	100,000
A13703	I.T. Equipment			68,000	520,000	300,000
Civil Courts (Civil Judges) Bunair				**144,743,000**	**192,157,000**	**169,796,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4010	**Process Serving Establishment for Subordinate Judges Courts, Bunner.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,839,000**	**25,335,000**	**24,391,000**
A011	**TOTAL PAY**		**20**	**20**	**8,255,000**	**8,392,000**	**8,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**761,000**	**898,000**	**799,000**
A01101	Total Basic Pay Of Officer		1	1	761,000	898,000	799,000
A057	Assistant	(BPS-16)	1	1	761,000		799,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,494,000**	**7,494,000**	**7,869,000**
A01151	Total Basic Pay Other Staff		19	19	7,494,000	7,494,000	7,869,000
J013	Junior Clerk	(BPS-11)	4	4	3,639,000		3,821,000
B057	Bailiff	(BPS-06)	3	3	1,335,000		1,402,000
P081	Process Server	(BPS-05)	12	12	2,520,000		2,646,000
A012	**TOTAL ALLOWANCES**				**13,584,000**	**16,943,000**	**15,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,744,000**	**15,558,000**	**14,648,000**
A01202	House Rent Allowance				612,000	612,000	612,000
A01203	Conveyance Allowance				592,000	592,000	592,000
A01207	Washing Allowance				197,000	394,000	197,000
A01208	Dress Allowance				197,000	394,000	197,000
A0120D	Integrated Allowance				118,000	118,000	118,000
A01217	Medical Allowance				389,000	389,000	389,000
A0121T	Adhoc Relief Allowance 2013				91,000	91,000	91,000
A0122C	Adhoc Relief Allowance - 2015				75,000	75,000	75,000
A01233	Unattractive Area Allowance				268,000	268,000	268,000
001	Unattractive Area Allowance				268,000	268,000	268,000
A01241	Utility allowance for electricity				1,798,000	1,798,000	1,798,000
A01248	Judicial Allowance				1,759,000	1,759,000	1,759,000
A0124H	Special Allowance-2021				180,000	390,000	180,000
A0124L	Weather Allowance				331,000	650,000	331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4010	**Process Serving Establishment for Subordinate Judges Courts, Bunner.**					
A0124N	Disparity Reduction Allowance 2022- 15%			776,000	776,000	776,000
A0124R	Adhoc Relief Allowance 2022			776,000	776,000	776,000
A0124X	Adhoc Relief Allowance 2023			2,762,000	2,762,000	2,762,000
A0125E	Adhoc Relief Allowance 2024			1,823,000	1,864,000	1,859,000
A0125P	Ad-Hoc Relief Allowance-2025				878,000	896,000
A0125Q	Disparity Reduction Allowance-2025				972,000	972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**1,385,000**	**1,075,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01277	Contingent Paid Staff				210,000	210,000
A01278	Leave Salary			40,000	350,000	40,000
001	Leave Salary			40,000	350,000	40,000
A01284	Firewood Allowance				25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,715,000**	**2,140,000**	**4,293,000**
A032	**TOTAL COMMUNICATIONS**				**45,000**	**195,000**
A03201	Postage and Telegraph				10,000	25,000
A03202	Telephone and Trunk Call				25,000	130,000
A03205	Courier and pilot service				10,000	40,000
A033	**TOTAL UTILITIES**					**540,000**
A03303	Electricity					340,000
A03304	Hot and Cold Weather Charges					200,000
A034	**TOTAL OCCUPANCY COSTS**					**150,000**
A03402	Rent for Office Building					150,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**50,000**
A03603	Registration			50,000	50,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4010	**Process Serving Establishment for Subordinate Judges Courts, Bunner.**					
A03670	Others					25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,665,000	1,715,000	2,543,000
A03801	Training - domestic					150,000
A03805	Travelling Allowance			198,000	198,000	225,000
001	Travelling Allowance			198,000	198,000	225,000
A03806	Transportation of Goods			17,000	17,000	50,000
001	Transportation of Goods			17,000	17,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,450,000	1,450,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,450,000	1,450,000	2,000,000
A03808	Conveyance Charges					18,000
A03821	Training - domestic				50,000	100,000
A039	**TOTAL GENERAL**				330,000	815,000
A03901	Stationery				45,000	200,000
A03902	Printing and Publication				60,000	35,000
A03905	Newspapers Periodicals and Books					120,000
A03906	Uniforms and Protective Clothing				120,000	150,000
A03907	Advertising & Publicity					100,000
A03919	Payments to Other for Service Rendered					100,000
A03970	Others				105,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				45,000	101,000
A041	**TOTAL PENSION**				45,000	101,000
A04106	Reimbursement of medical charges to pensioners				45,000	100,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			660,000	660,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4010	**Process Serving Establishment for Subordinate Judges Courts, Bunner.**					
A052	**TOTAL GRANTS-DOMESTIC**			660,000	660,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			660,000	660,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			660,000	660,000	1,000
A06	**TOTAL TRANSFERS**					20,000
A063	**TOTAL ENTERTAINMENT & GIFTS**					20,000
A06301	Entertainments & Gifts					20,000
A09	**TOTAL PHYSICAL ASSETS**					351,000
A092	**TOTAL COMPUTER EQUIPMENT**					150,000
A09201	Hardware					50,000
A09203	I.T. Equipment					100,000
003	I.T. Equipment					100,000
A095	**TOTAL PURCHASE OF TRANSPORT**					1,000
A09501	Transport					1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					100,000
A09601	Plant and Machinery					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and fixtures					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4010	**Process Serving Establishment for Subordinate Judges Courts, Bunner.**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**464,000**	**464,000**	**650,000**
A130	**TOTAL TRANSPORT**			**464,000**	**464,000**	**500,000**
A13001	Transport			464,000	464,000	500,000
001	Transport			464,000	464,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**15,000**
A13101	Machinery and Equipment					15,000
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13301	Office Buildings					100,000
A137	**TOTAL COMPUTER EQUIPMENT**					**20,000**
A13701	Hardware					10,000
A13703	I.T. Equipment					10,000
Process Serving Establishment for Subordinate Judges Courts, Bunner.				**24,678,000**	**28,644,000**	**29,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4148	**District Attorney, Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,630,000**	**13,716,000**	**17,958,000**
A011	**TOTAL PAY**		**14**	**15**	**6,097,000**	**5,308,000**	**7,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**3,408,000**	**3,116,000**	**4,530,000**
A01101	Total Basic Pay Of Officer		3	4	3,408,000	3,116,000	4,530,000
D570	District Attorney	(BPS-19)	1	1	1,733,000		1,820,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,155,000		1,213,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
C082	Computer Operator	(BPS-16)	1	1	520,000		546,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,689,000**	**2,192,000**	**2,824,000**
A01151	Total Basic Pay Other Staff		11	11	2,689,000	2,192,000	2,824,000
S035	Senior Clerk	(BPS-14)	1	1	402,000		422,000
J013	Junior Clerk	(BPS-11)	3	3	859,000		902,000
D112	Driver	(BPS-06)	1	1	194,000		204,000
C057	Chowkidar	(BPS-03)	2	2	402,000		422,000
N005	Naib Qasid	(BPS-03)	4	4	832,000		874,000
A012	**TOTAL ALLOWANCES**				**8,533,000**	**8,408,000**	**10,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,286,000**	**8,406,000**	**10,357,000**
A01202	House Rent Allowance				695,000	458,000	846,000
A01203	Conveyance Allowance				366,000	223,000	426,000
A01207	Washing Allowance				85,000	72,000	85,000
A01208	Dress Allowance				85,000	72,000	85,000
A0120D	Integrated Allowance				50,000	44,000	50,000
A01217	Medical Allowance				303,000	200,000	325,000
A0121T	Adhoc Relief Allowance 2013				70,000	63,000	70,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				22,000	1,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4148	**District Attorney, Buner**					
A0122C	Adhoc Relief Allowance - 2015			48,000	43,000	48,000
A01233	Unattractive Area Allowance			222,000	138,000	222,000
001	Unattractive Area Allowance			222,000	138,000	222,000
A01239	Special allowance			428,000	1,991,000	428,000
001	Special Allowance			428,000	1,991,000	428,000
A0124H	Special Allowance-2021			506,000	320,000	548,000
A0124L	Weather Allowance			367,000	120,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			665,000	400,000	761,000
A0124R	Adhoc Relief Allowance 2022			665,000	490,000	761,000
A0124X	Adhoc Relief Allowance 2023			2,263,000	1,700,000	2,548,000
A0125E	Adhoc Relief Allowance 2024			1,439,000	1,200,000	1,706,000
A0125P	Ad-Hoc Relief Allowance-2025				550,000	656,000
A0125Q	Disparity Reduction Allowance-2025				315,000	396,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,032,000**	**1,254,000**	**1,050,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**113,000**	**90,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			63,000	80,000	60,000
A033	**TOTAL UTILITIES**			**341,000**	**220,000**	**300,000**
A03303	Electricity			341,000	220,000	300,000
001	Electricity			341,000	220,000	300,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4148	**District Attorney, Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	600,000	420,000
A03805	Travelling Allowance			165,000	350,000	200,000
001	Travelling Allowance			165,000	350,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	250,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	250,000	220,000
A039	**TOTAL GENERAL**			231,000	320,000	240,000
A03901	Stationery			132,000	150,000	150,000
001	Stationery			132,000	150,000	150,000
A03905	Newspapers Periodicals and Books			44,000	60,000	20,000
A03970	Others			55,000	110,000	70,000
001	Others			55,000	110,000	70,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			660,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			660,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			660,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			660,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4148	**District Attorney, Buner**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**200,000**	**200,000**
A130	**TOTAL TRANSPORT**			**66,000**	**100,000**	**100,000**
A13001	Transport			66,000	100,000	100,000
001	Transport			66,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			22,000	50,000	50,000
District Attorney, Buner				**16,434,000**	**15,173,000**	**19,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4004	**Session Courts (District & Session Judges) Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,665,000**	**74,025,000**	**66,927,000**
A011	**TOTAL PAY**		**41**	**41**	**21,902,000**	**26,104,000**	**22,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**13,175,000**	**16,403,000**	**13,813,000**
A01101	Total Basic Pay Of Officer		13	13	12,738,000	15,400,000	13,376,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,295,000		2,410,000
A014	Additional District And Session Judge	(BPS-20)	2	2	2,857,000		3,000,000
S166	Superintendent	(BPS-17)	1	1	1,634,000		1,716,000
A057	Assistant	(BPS-16)	2	2	1,422,000		1,493,000
C082	Computer Operator	(BPS-16)	6	6	3,119,000		3,275,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,411,000		1,482,000
A01102	Personal pay				437,000	1,003,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,727,000**	**9,701,000**	**9,163,000**
A01151	Total Basic Pay Other Staff		28	28	8,723,000	9,697,000	9,159,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	624,000		655,000
S035	Senior Clerk	(BPS-14)	3	3	1,522,000		1,598,000
S114	Steno Typist	(BPS-14)	3	3	1,248,000		1,310,000
J013	Junior Clerk	(BPS-11)	8	8	2,059,000		2,162,000
D112	Driver	(BPS-06)	3	3	637,000		669,000
D006	Daftari	(BPS-04)	1	1	313,000		329,000
R016	Record Lifter	(BPS-04)	1	1	262,000		275,000
C057	Chowkidar	(BPS-03)	2	2	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	648,000		680,000
P081	Process Server	(BPS-03)	1	1	262,000		275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
S162	Sweeper (BPS-03)	3	3	873,000		917,000
A01152	Personal pay			4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**39,763,000**	**47,921,000**	**43,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,686,000**	**46,844,000**	**42,874,000**
A01201	Senior Post Allowance			34,000	44,000	34,000
A01202	House Rent Allowance			1,755,000	1,927,000	1,755,000
A01203	Conveyance Allowance			1,329,000	1,344,000	1,329,000
A01207	Washing Allowance			154,000	154,000	154,000
A01208	Dress Allowance			154,000	154,000	154,000
A0120D	Integrated Allowance			93,000	93,000	93,000
A0120K	Special Judicial Allowance			5,398,000	7,540,000	5,398,000
A01217	Medical Allowance			769,000	787,000	769,000
A0121T	Adhoc Relief Allowance 2013			202,000	209,000	202,000
A01224	Entertainment Allowance			18,000	23,000	18,000
A01226	Computer Allowance			97,000	101,000	97,000
A0122C	Adhoc Relief Allowance - 2015			144,000	145,000	144,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01233	Unattractive Area Allowance			547,000	588,000	547,000
001	Unattractive Area Allowance			547,000	588,000	547,000
A01241	Utility allowance for electricity			4,638,000	5,025,000	4,638,000
A01248	Judicial Allowance			3,791,000	4,146,000	3,791,000
A0124H	Special Allowance-2021			978,000	1,076,000	978,000
A0124L	Weather Allowance			2,299,000	2,299,000	2,299,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,547,000	1,547,000	1,547,000
A0124R	Adhoc Relief Allowance 2022			2,052,000	2,215,000	2,052,000
A0124X	Adhoc Relief Allowance 2023			7,136,000	7,522,000	7,136,000
A0125E	Adhoc Relief Allowance 2024			5,474,000	5,801,000	5,583,000
A0125P	Ad-Hoc Relief Allowance-2025				2,603,000	2,655,000
A0125Q	Disparity Reduction Allowance-2025				1,424,000	1,424,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**5,604,000**	**7,152,000**	**6,880,000**
A032	**TOTAL COMMUNICATIONS**			**451,000**	**496,000**	**500,000**
A03201	Postage and Telegraph			55,000	100,000	100,000
A03202	Telephone and Trunk Call			396,000	396,000	400,000
A033	**TOTAL UTILITIES**			**712,000**	**945,000**	**800,000**
A03303	Electricity			712,000	945,000	800,000
001	Electricity			712,000	945,000	800,000
A036	**TOTAL MOTOR VEHICLES**			**11,000**	**30,000**	**30,000**
A03670	Others			11,000	30,000	30,000
001	Others			11,000	30,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,457,000**	**2,987,000**	**3,100,000**
A03805	Travelling Allowance			330,000	555,000	400,000
001	Travelling Allowance			330,000	555,000	400,000
A03806	Transportation of Goods			11,000	50,000	100,000
001	Transportation of Goods			11,000	50,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,068,000	2,334,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,068,000	2,334,000	2,500,000
A03808	Conveyance Charges			48,000	48,000	100,000
001	Conveyance Charges			48,000	48,000	100,000
A039	**TOTAL GENERAL**			**1,973,000**	**2,694,000**	**2,450,000**
A03901	Stationery			818,000	818,000	1,000,000
001	Stationery			818,000	818,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
A03902	Printing and Publication			330,000	330,000	400,000
001	Printing and publication			330,000	330,000	400,000
A03905	Newspapers Periodicals and Books			330,000	330,000	400,000
A03906	Uniforms and Protective Clothing			55,000	300,000	150,000
A03907	Advertising & Publicity			220,000	516,000	250,000
001	Advertising and Publicity			220,000	516,000	250,000
A03970	Others			220,000	400,000	250,000
001	Others			220,000	400,000	250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**1,500,000**	**1,000**
A041	**TOTAL PENSION**			**1,100,000**	**1,500,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,100,000	1,500,000	1,000
A06	**TOTAL TRANSFERS**			**110,000**	**200,000**	**200,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**110,000**	**200,000**	**200,000**
A06301	Entertainments & Gifts			110,000	200,000	200,000
001	Entertainment & Gifts			110,000	200,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,301,000**	**2,300,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,300,000**	**1,300,000**
A09201	Hardware			1,000	1,000,000	500,000
001	Hardware			1,000	1,000,000	500,000
A09202	Software			1,000	300,000	100,000
001	Software			1,000	300,000	100,000
A09203	I.T. Equipment			1,000	1,000,000	700,000
003	I.T. Equipment			1,000	1,000,000	700,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000,000**	**500,000**
A09601	Plant and Machinery			1,000	1,000,000	500,000
001	Plant and Machinery			1,000	1,000,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**3,000,000**	**500,000**
A09701	Furniture and fixtures			1,000	3,000,000	500,000
001	Furniture & Fixture			1,000	3,000,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,523,000**	**6,560,000**	**7,050,000**
A130	**TOTAL TRANSPORT**			**682,000**	**719,000**	**850,000**
A13001	Transport			682,000	719,000	850,000
001	Transport			682,000	719,000	850,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**546,000**	**546,000**	**600,000**
A13101	Machinery and Equipment			546,000	546,000	600,000
001	Machinery and Equipment			546,000	546,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**409,000**	**409,000**	**500,000**
A13201	Furniture and Fixture			409,000	409,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,000,000**	**4,000,000**	**4,000,000**
A13301	Office Buildings			2,000,000	2,000,000	2,000,000
001	Office Buildings			2,000,000	2,000,000	2,000,000
A13302	Residential Buildings			2,000,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
001	Residential Buildings			2,000,000	2,000,000	2,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**886,000**	**886,000**	**1,100,000**
A13701	Hardware			409,000	409,000	500,000
A13702	Software			68,000	68,000	100,000
A13703	I.T. Equipment			409,000	409,000	500,000
Session Courts (District & Session Judges) Battagram				**75,008,000**	**95,738,000**	**83,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4005	**Civil Courts (Civil Judges) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,662,000**	**83,710,000**	**74,056,000**
A011	**TOTAL PAY**		**59**	**59**	**23,490,000**	**26,251,000**	**24,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**10,941,000**	**10,941,000**	**11,488,000**
A01101	Total Basic Pay Of Officer		13	13	10,941,000	10,941,000	11,488,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,146,000		2,253,000
C061	Civil Judge	(BPS-18)	4	4	4,940,000		5,187,000
A057	Assistant	(BPS-16)	1	1	836,000		878,000
C082	Computer Operator	(BPS-16)	6	6	3,019,000		3,170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,549,000**	**15,310,000**	**13,178,000**
A01151	Total Basic Pay Other Staff		46	46	12,549,000	15,310,000	13,178,000
S035	Senior Clerk	(BPS-14)	6	6	2,395,000		2,515,000
S114	Steno Typist	(BPS-14)	6	6	2,222,000		2,333,000
J013	Junior Clerk	(BPS-11)	15	15	3,639,000		3,821,000
B057	Bailiff	(BPS-06)	4	4	1,272,000		1,336,000
D112	Driver	(BPS-06)	2	2	351,000		369,000
P081	Process Server	(BPS-05)	4	4	737,000		774,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	6	6	1,397,000		1,467,000
S162	Sweeper	(BPS-03)	2	2	324,000		340,000
A012	**TOTAL ALLOWANCES**				**45,172,000**	**57,459,000**	**49,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,095,000**	**56,382,000**	**48,313,000**
A01202	House Rent Allowance				1,539,000	2,383,000	1,539,000
A01203	Conveyance Allowance				1,651,000	1,964,000	1,651,000
A01207	Washing Allowance				143,000	204,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4005	**Civil Courts (Civil Judges) Batagram**					
A01208	Dress Allowance			143,000	204,000	143,000
A0120D	Integrated Allowance			86,000	123,000	86,000
A0120K	Special Judicial Allowance			6,495,000	8,345,000	6,495,000
A01217	Medical Allowance			918,000	1,328,000	918,000
A0121T	Adhoc Relief Allowance 2013			195,000	217,000	195,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			116,000	116,000	116,000
A0122C	Adhoc Relief Allowance - 2015			133,000	140,000	133,000
A01233	Unattractive Area Allowance			662,000	798,000	662,000
001	Unattractive Area Allowance			662,000	798,000	662,000
A01241	Utility allowance for electricity			5,647,000	6,672,000	5,647,000
A01248	Judicial Allowance			4,869,000	5,808,000	4,869,000
A0124H	Special Allowance-2021			1,305,000	1,428,000	1,305,000
A0124L	Weather Allowance			2,890,000	2,890,000	2,890,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,660,000	1,824,000	1,660,000
A0124R	Adhoc Relief Allowance 2022			2,220,000	2,558,000	2,220,000
A0124X	Adhoc Relief Allowance 2023			7,794,000	9,067,000	7,794,000
A0125E	Adhoc Relief Allowance 2024			5,616,000	6,242,000	5,728,000
A0125P	Ad-Hoc Relief Allowance-2025				2,421,000	2,469,000
A0125Q	Disparity Reduction Allowance-2025				1,637,000	1,637,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**5,153,000**	**9,106,000**	**6,400,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**350,000**	**350,000**
A03201	Postage and Telegraph				50,000	50,000
A03202	Telephone and Trunk Call			157,000	300,000	300,000
A033	**TOTAL UTILITIES**			**1,119,000**	**1,119,000**	**1,200,000**
A03303	Electricity			1,119,000	1,119,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4005	**Civil Courts (Civil Judges) Batagram**					
001	Electricity			1,119,000	1,119,000	1,200,000
A036	**TOTAL MOTOR VEHICLES**					**200,000**
A03603	Registration					150,000
A03670	Others					50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,279,000**	**4,509,000**	**2,650,000**
A03805	Travelling Allowance			770,000	2,000,000	1,000,000
001	Travelling Allowance			770,000	2,000,000	1,000,000
A03806	Transportation of Goods			254,000	254,000	100,000
001	Transportation of Goods			254,000	254,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	1,500,000
A03808	Conveyance Charges			55,000	55,000	50,000
001	Conveyance Charges			55,000	55,000	50,000
A039	**TOTAL GENERAL**			**598,000**	**3,128,000**	**2,000,000**
A03901	Stationery			245,000	800,000	1,000,000
001	Stationery			245,000	800,000	1,000,000
A03902	Printing and Publication			55,000	800,000	300,000
001	Printing and publication			55,000	800,000	300,000
A03905	Newspapers Periodicals and Books			28,000	500,000	150,000
A03906	Uniforms and Protective Clothing			22,000	100,000	100,000
A03907	Advertising & Publicity			28,000	228,000	100,000
001	Advertising and Publicity			28,000	228,000	100,000
A03970	Others			220,000	700,000	350,000
001	Others			220,000	700,000	350,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**	**1,000,000**	**1,000,000**
A041	**TOTAL PENSION**			**165,000**	**1,000,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			165,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4005	**Civil Courts (Civil Judges) Batagram**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000,000	1,000
A06	**TOTAL TRANSFERS**			55,000	100,000	100,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			55,000	100,000	100,000
A06301	Entertainments & Gifts			55,000	100,000	100,000
001	Entertainment & Gifts			55,000	100,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	9,001,000	7,750,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	4,500,000	2,000,000
A09201	Hardware			1,000	2,000,000	1,000,000
001	Hardware			1,000	2,000,000	1,000,000
A09202	Software			1,000	500,000	
001	Software			1,000	500,000	
A09203	I.T. Equipment			1,000	2,000,000	1,000,000
003	I.T. Equipment			1,000	2,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	3,500,000
A09501	Transport			1,000	1,000	3,500,000
001	Transport			1,000	1,000	3,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	3,000,000	1,500,000
A09601	Plant and Machinery			1,000	3,000,000	1,500,000
001	Plant and Machinery			1,000	3,000,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4005	**Civil Courts (Civil Judges) Batagram**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,500,000**	**750,000**
A09701	Furniture and fixtures			1,000	1,500,000	750,000
001	Furniture & Fixture			1,000	1,500,000	750,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,492,000**	**10,257,000**	**6,300,000**
A130	**TOTAL TRANSPORT**			**136,000**	**800,000**	**400,000**
A13001	Transport			136,000	800,000	400,000
001	Transport			136,000	800,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**136,000**	**900,000**	**400,000**
A13101	Machinery and Equipment			136,000	900,000	400,000
001	Machinery and Equipment			136,000	900,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**634,000**	**300,000**
A13201	Furniture and Fixture			136,000	634,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,000,000**	**6,000,000**	**4,400,000**
A13301	Office Buildings			2,000,000	3,000,000	2,200,000
001	Office Buildings			2,000,000	3,000,000	2,200,000
A13302	Residential Buildings			2,000,000	3,000,000	2,200,000
001	Residential Buildings			2,000,000	3,000,000	2,200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**84,000**	**1,923,000**	**800,000**
A13701	Hardware			28,000	911,000	400,000
A13702	Software			28,000	200,000	100,000
A13703	I.T. Equipment			28,000	812,000	300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
Civil Courts (Civil Judges) Batagram			**78,534,000**	**114,174,000**	**95,607,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4006	**Process Serving Establishment for Subordinate Judges Courts Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,048,000**	**14,149,000**	**9,469,000**
A011	**TOTAL PAY**		**8**	**8**	**2,806,000**	**4,015,000**	**2,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**521,000**	**581,000**	**547,000**
A01101	Total Basic Pay Of Officer		1	1	521,000	581,000	547,000
A057	Assistant	(BPS-16)	1	1	521,000		547,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,285,000**	**3,434,000**	**2,398,000**
A01151	Total Basic Pay Other Staff		7	7	2,259,000	3,408,000	2,372,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
B057	Bailiff	(BPS-06)	2	2	936,000		983,000
P081	Process Server	(BPS-05)	4	4	936,000		983,000
A01152	Personal pay				26,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**5,242,000**	**10,134,000**	**6,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,402,000**	**9,294,000**	**5,684,000**
A01202	House Rent Allowance				207,000	338,000	207,000
A01203	Conveyance Allowance				201,000	565,000	201,000
A01207	Washing Allowance				52,000	173,000	52,000
A01208	Dress Allowance				52,000	173,000	52,000
A0120D	Integrated Allowance				32,000	103,000	32,000
A01217	Medical Allowance				116,000	294,000	116,000
A0121T	Adhoc Relief Allowance 2013				32,000	42,000	32,000
A0122C	Adhoc Relief Allowance - 2015				22,000	73,000	22,000
A01233	Unattractive Area Allowance				83,000	202,000	83,000
001	Unattractive Area Allowance				83,000	202,000	83,000
A01241	Utility allowance for electricity				611,000	1,291,000	611,000
A01248	Judicial Allowance				531,000	1,227,000	531,000
A0124H	Special Allowance-2021				98,000	133,000	98,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4006	**Process Serving Establishment for Subordinate Judges Courts Battagram**					
A0124L	Weather Allowance			329,000	329,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	360,000	247,000
A0124R	Adhoc Relief Allowance 2022			247,000	360,000	247,000
A0124X	Adhoc Relief Allowance 2023			907,000	1,302,000	907,000
A0125E	Adhoc Relief Allowance 2024			635,000	1,073,000	648,000
A0125P	Ad-Hoc Relief Allowance-2025				638,000	651,000
A0125Q	Disparity Reduction Allowance-2025				618,000	618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**840,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000	40,000	40,000
001	Leave Salary			40,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**660,000**	**910,000**	**850,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**660,000**	**910,000**	**850,000**
A03805	Travelling Allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	800,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			550,000	800,000	700,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**770,000**	**770,000**	**1,000,000**
A041	**TOTAL PENSION**			**770,000**	**770,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			770,000	770,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4006	**Process Serving Establishment for Subordinate Judges Courts Battagram**					
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**		**120,000**
A130	**TOTAL TRANSPORT**			**81,000**		**120,000**
A13001	Transport			81,000		120,000
001	Transport			81,000		120,000
Process Serving Establishment for Subordinate Judges Courts Battagram				**9,559,000**	**15,829,000**	**11,440,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4125	**District Attorney, Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,550,000**	**10,030,000**	**11,690,000**
A011	**TOTAL PAY**		**9**	**10**	**3,986,000**	**4,096,000**	**5,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**1,626,000**	**2,358,000**	**2,659,000**
A01101	Total Basic Pay Of Officer		2	3	1,626,000	2,358,000	2,659,000
D570	District Attorney	(BPS-19)	1	1	1,155,000		1,213,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
C082	Computer Operator	(BPS-16)	1	1	471,000		495,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,360,000**	**1,738,000**	**2,477,000**
A01151	Total Basic Pay Other Staff		7	7	2,360,000	1,738,000	2,477,000
J013	Junior Clerk	(BPS-11)	2	2	485,000		509,000
D112	Driver	(BPS-06)	1	1	208,000		218,000
C057	Chowkidar	(BPS-03)	1	1	462,000		485,000
N005	Naib Qasid	(BPS-03)	3	3	1,205,000		1,265,000
A012	**TOTAL ALLOWANCES**				**4,564,000**	**5,934,000**	**6,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,317,000**	**5,932,000**	**6,307,000**
A01202	House Rent Allowance				292,000	380,000	443,000
A01203	Conveyance Allowance				284,000	215,000	344,000
A01207	Washing Allowance				71,000	41,000	71,000
A01208	Dress Allowance				71,000	41,000	71,000
A0120D	Integrated Allowance				43,000	25,000	43,000
A01217	Medical Allowance				171,000	200,000	193,000
A0121T	Adhoc Relief Allowance 2013				23,000	50,000	23,000
A01224	Entertainment Allowance				1,000	6,000	1,000
A01226	Computer Allowance				22,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015				16,000	40,000	16,000
A01233	Unattractive Area Allowance				107,000	120,000	107,000
001	Unattractive Area Allowance				107,000	120,000	107,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4125	**District Attorney, Battagram**					
A01239	Special allowance			154,000	650,000	154,000
001	Special Allowance			154,000	650,000	154,000
A0124H	Special Allowance-2021			150,000	320,000	192,000
A0124L	Weather Allowance			584,000	65,000	584,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	380,000	383,000
A0124R	Adhoc Relief Allowance 2022			287,000	380,000	383,000
A0124X	Adhoc Relief Allowance 2023			1,027,000	1,250,000	1,312,000
A0125E	Adhoc Relief Allowance 2024			727,000	950,000	980,000
A0125P	Ad-Hoc Relief Allowance-2025				420,000	523,000
A0125Q	Disparity Reduction Allowance-2025				381,000	462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**952,000**	**1,776,000**	**937,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**83,000**	**80,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			96,000	50,000	50,000
A033	**TOTAL UTILITIES**			**205,000**	**60,000**	**100,000**
A03303	Electricity			205,000	60,000	100,000
001	Electricity			205,000	60,000	100,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**1,180,000**	**465,000**
A03805	Travelling Allowance			165,000	800,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4125	**District Attorney, Battagram**					
001	Travelling Allowance			165,000	800,000	200,000
A03807	P.O.L Charges A.planes			198,000	350,000	250,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	350,000	250,000
A03808	Conveyance Charges				30,000	15,000
A039	**TOTAL GENERAL**			254,000	452,000	292,000
A03901	Stationery			110,000	150,000	150,000
001	Stationery			110,000	150,000	150,000
A03902	Printing and Publication			33,000	50,000	50,000
001	Printing and publication			33,000	50,000	50,000
A03905	Newspapers Periodicals and Books			44,000	150,000	20,000
A03907	Advertising & Publicity			11,000	1,000	1,000
001	Advertising and Publicity			11,000	1,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,800,000	1,000
A041	**TOTAL PENSION**			550,000	1,800,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,800,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of			1,000	1,000	1,000
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4125	**District Attorney, Battagram**					
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**201,000**	**100,000**
A130	**TOTAL TRANSPORT**			**66,000**	**200,000**	**100,000**
A13001	Transport			66,000	200,000	100,000
001	Transport			66,000	200,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	
A13301	Office Buildings			1,000	1,000	
001	Office Buildings			1,000	1,000	
District Attorney, Battagram				**10,122,000**	**13,810,000**	**12,731,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4011	**Session Courts (District & Session Judges) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,115,000**	**163,192,000**	**160,112,000**
A011	**TOTAL PAY**		**98**	**98**	**53,589,000**	**58,380,000**	**56,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**31,397,000**	**34,982,000**	**32,931,000**
A01101	Total Basic Pay Of Officer		28	28	30,673,000	34,082,000	32,207,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,294,000		3,459,000
A014	Additional District And Session Judge	(BPS-20)	7	7	7,277,000		7,641,000
S166	Superintendent	(BPS-17)	1	1	1,286,000		1,350,000
A057	Assistant	(BPS-16)	6	6	6,861,000		7,204,000
C082	Computer Operator	(BPS-16)	8	8	6,237,000		6,549,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	5,718,000		6,004,000
A01102	Personal pay				724,000	900,000	724,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**22,192,000**	**23,398,000**	**23,299,000**
A01151	Total Basic Pay Other Staff		70	70	22,148,000	23,354,000	23,255,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	624,000		655,000
S035	Senior Clerk	(BPS-14)	6	6	3,119,000		3,275,000
S114	Steno Typist	(BPS-14)	4	4	1,135,000		1,192,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
F219	Female Support Assistant	(BPS-11)	1	1	188,000		197,000
J013	Junior Clerk	(BPS-11)	21	21	6,912,000		7,258,000
P022	Pesh Imam	(BPS-09)	1	1	461,000		484,000
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
D112	Driver	(BPS-06)	9	9	1,272,000		1,336,000
D006	Daftari	(BPS-04)	2	2	1,286,000		1,350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4011	**Session Courts (District & Session Judges) Bannu**						
R016	Record Lifter	(BPS-04)	1	1	399,000		419,000
C057	Chowkidar	(BPS-03)	4	4	1,298,000		1,363,000
M010	Mali	(BPS-03)	2	2	337,000		354,000
N005	Naib Qasid	(BPS-03)	10	10	3,069,000		3,222,000
S162	Sweeper	(BPS-03)	6	6	1,672,000		1,756,000
A01152	Personal pay				44,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**94,526,000**	**104,812,000**	**103,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,460,000**	**103,713,000**	**102,816,000**
A01201	Senior Post Allowance				114,000	114,000	114,000
A01202	House Rent Allowance				3,888,000	4,331,000	3,888,000
A01203	Conveyance Allowance				3,224,000	3,224,000	3,224,000
A01207	Washing Allowance				386,000	404,000	386,000
A01208	Dress Allowance				386,000	404,000	386,000
A0120D	Integrated Allowance				231,000	243,000	231,000
A0120K	Special Judicial Allowance				17,079,000	17,079,000	17,079,000
A01217	Medical Allowance				2,064,000	2,064,000	2,064,000
A0121T	Adhoc Relief Allowance 2013				488,000	488,000	488,000
A01224	Entertainment Allowance				55,000	55,000	55,000
A01226	Computer Allowance				154,000	154,000	154,000
A01228	Orderly Allowance				220,000	220,000	220,000
A0122C	Adhoc Relief Allowance - 2015				333,000	333,000	333,000
A0122S	Utility Allowance				29,000		29,000
A01239	Special allowance				54,000	54,000	54,000
001	Special Allowance				54,000	54,000	54,000
A01241	Utility allowance for electricity				12,297,000	12,297,000	12,297,000
A01248	Judicial Allowance				10,009,000	10,009,000	10,009,000
A0124C	Disparity Reduction Allowance				30,000	11,000	30,000
A0124H	Special Allowance-2021				2,494,000	2,494,000	2,494,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,760,000	3,760,000	3,760,000
A0124R	Adhoc Relief Allowance 2022				5,199,000	5,199,000	5,199,000
A0124X	Adhoc Relief Allowance 2023				18,042,000	18,042,000	18,042,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
A0125E	Adhoc Relief Allowance 2024			12,557,000	13,382,000	12,808,000
A0125P	Ad-Hoc Relief Allowance-2025				5,985,000	6,105,000
A0125Q	Disparity Reduction Allowance-2025				3,000,000	3,000,000
A01270	Other			36,000	36,000	36,000
001	Others			36,000	36,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,066,000**	**1,099,000**	**1,066,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			66,000	99,000	66,000
001	Leave Salary			66,000	99,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**15,491,000**	**20,542,000**	**19,350,000**
A032	**TOTAL COMMUNICATIONS**			**443,000**	**535,000**	**650,000**
A03201	Postage and Telegraph			110,000	110,000	150,000
A03202	Telephone and Trunk Call			333,000	425,000	500,000
A033	**TOTAL UTILITIES**			**7,245,000**	**8,744,000**	**8,500,000**
A03303	Electricity			7,245,000	8,744,000	8,500,000
001	Electricity			7,245,000	8,744,000	8,500,000
A034	**TOTAL OCCUPANCY COSTS**					**250,000**
A03402	Rent for Office Building					250,000
A036	**TOTAL MOTOR VEHICLES**			**15,000**	**53,000**	**50,000**
A03670	Others			15,000	53,000	50,000
001	Others			15,000	53,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,027,000**	**7,589,000**	**6,100,000**
A03801	Training - domestic			220,000	220,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
003	Others			220,000	220,000	250,000
A03805	Travelling Allowance			1,331,000	2,299,000	1,600,000
001	Travelling Allowance			1,331,000	2,299,000	1,600,000
A03806	Transportation of Goods			121,000	121,000	150,000
001	Transportation of Goods			121,000	121,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	4,894,000	4,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000	4,894,000	4,000,000
A03808	Conveyance Charges			55,000	55,000	100,000
001	Conveyance Charges			55,000	55,000	100,000
A039	**TOTAL GENERAL**			**2,761,000**	**3,621,000**	**3,800,000**
A03901	Stationery			880,000	880,000	1,100,000
001	Stationery			880,000	880,000	1,100,000
A03902	Printing and Publication			653,000	653,000	700,000
001	Printing and publication			653,000	653,000	700,000
A03905	Newspapers Periodicals and Books			175,000	319,000	300,000
A03906	Uniforms and Protective Clothing			37,000	180,000	200,000
A03907	Advertising & Publicity			312,000	312,000	300,000
001	Advertising and Publicity			312,000	312,000	300,000
A03919	Payments to Other for Service Rendered			77,000	150,000	200,000
001	Payments to Others for Service Rendered			77,000	150,000	200,000
A03970	Others			627,000	1,127,000	1,000,000
001	Others			627,000	1,127,000	1,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**4,500,000**	**2,050,000**
A041	**TOTAL PENSION**				**4,500,000**	**2,050,000**
A04114	Superannuation Encashment of L.P.R				4,500,000	2,050,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A06	**TOTAL TRANSFERS**			**118,000**	**206,000**	**300,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**118,000**	**206,000**	**300,000**
A06301	Entertainments & Gifts			118,000	206,000	300,000
001	Entertainment & Gifts			118,000	206,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**21,752,000**	**4,100,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**16,001,000**	**2,100,000**
A09201	Hardware			1,000	1,000,000	1,000,000
001	Hardware			1,000	1,000,000	1,000,000
A09202	Software			1,000		100,000
001	Software			1,000		100,000
A09203	I.T. Equipment			1,000	15,001,000	1,000,000
003	I.T. Equipment			1,000	15,001,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,200,000**	**1,000,000**
A09601	Plant and Machinery			1,000	1,200,000	1,000,000
001	Plant and Machinery			1,000	1,200,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**4,550,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	4,550,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
001	Furniture & Fixture			1,000	4,550,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,969,000**	**7,931,000**	**5,845,000**
A130	**TOTAL TRANSPORT**			**1,229,000**	**1,229,000**	**1,150,000**
A13001	Transport			1,229,000	1,229,000	1,150,000
001	Transport			1,229,000	1,229,000	1,150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**370,000**	**670,000**	**750,000**
A13101	Machinery and Equipment			370,000	670,000	750,000
001	Machinery and Equipment			370,000	670,000	750,000
A132	**TOTAL FURNITURE AND FIXTURE**			**383,000**	**683,000**	**520,000**
A13201	Furniture and Fixture			383,000	683,000	520,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**701,000**	**4,701,000**	**2,400,000**
A13301	Office Buildings			1,000	2,001,000	1,200,000
001	Office Buildings			1,000	2,001,000	1,200,000
A13302	Residential Buildings			700,000	2,700,000	1,200,000
001	Residential Buildings			700,000	2,700,000	1,200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**286,000**	**648,000**	**1,025,000**
A13701	Hardware			273,000	273,000	500,000
A13702	Software					150,000
A13703	I.T. Equipment			13,000	375,000	375,000
Session Courts (District & Session Judges) Bannu				**166,699,000**	**218,123,000**	**191,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4013	**Civil Courts (Civil Judges) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**176,489,000**	**204,042,000**	**191,411,000**
A011	**TOTAL PAY**		**159**	**159**	**61,443,000**	**70,339,000**	**64,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**27,769,000**	**31,344,000**	**29,158,000**
A01101	Total Basic Pay Of Officer		39	39	27,769,000	31,344,000	29,158,000
S034	Senior Civil Judge	(BPS-19)	2	2	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,572,000		1,651,000
C061	Civil Judge	(BPS-18)	17	17	14,445,000		15,167,000
A057	Assistant	(BPS-16)	1	1	562,000		590,000
C082	Computer Operator	(BPS-16)	18	18	9,356,000		9,824,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**120**	**33,674,000**	**38,995,000**	**35,359,000**
A01151	Total Basic Pay Other Staff		120	120	33,643,000	38,934,000	35,328,000
S035	Senior Clerk	(BPS-14)	20	20	5,198,000		5,458,000
S114	Steno Typist	(BPS-14)	15	15	6,112,000		6,418,000
S115	Stenographer	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	35	35	6,237,000		6,549,000
B057	Bailiff	(BPS-06)	5	5	1,772,000		1,861,000
D112	Driver	(BPS-06)	4	4	1,173,000		1,232,000
P081	Process Server	(BPS-05)	1	1	188,000		197,000
P081	Process Server	(BPS-04)	8	8	2,932,000		3,079,000
C057	Chowkidar	(BPS-03)	6	6	2,159,000		2,267,000
N005	Naib Qasid	(BPS-03)	18	18	5,290,000		5,555,000
S162	Sweeper	(BPS-03)	7	7	2,370,000		2,489,000
A01152	Personal pay				31,000	61,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
A012	**TOTAL ALLOWANCES**			**115,046,000**	**133,703,000**	**126,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**114,029,000**	**132,496,000**	**125,877,000**
A01202	House Rent Allowance			5,586,000	6,044,000	5,586,000
A01203	Conveyance Allowance			4,303,000	4,951,000	4,303,000
A01207	Washing Allowance			351,000	422,000	351,000
A01208	Dress Allowance			351,000	422,000	351,000
A0120D	Integrated Allowance			210,000	252,000	210,000
A0120K	Special Judicial Allowance			23,382,000	23,382,000	23,382,000
A01217	Medical Allowance			2,432,000	2,699,000	2,432,000
A0121T	Adhoc Relief Allowance 2013			453,000	453,000	453,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			212,000	320,000	212,000
A0122C	Adhoc Relief Allowance - 2015			309,000	309,000	309,000
A0122N	Special Conveyance Allowance to Disbaled Employees			154,000	154,000	154,000
A01233	Unattractive Area Allowance			92,000	92,000	92,000
001	Unattractive Area Allowance			92,000	92,000	92,000
A01241	Utility allowance for electricity			14,826,000	16,515,000	14,826,000
A01248	Judicial Allowance			12,734,000	14,316,000	12,734,000
A0124H	Special Allowance-2021			3,088,000	3,610,000	3,088,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,948,000	4,218,000	3,948,000
A0124R	Adhoc Relief Allowance 2022			5,773,000	5,810,000	5,773,000
A0124X	Adhoc Relief Allowance 2023			19,993,000	20,189,000	19,993,000
A0125E	Adhoc Relief Allowance 2024			15,152,000	16,254,000	15,455,000
A0125P	Ad-Hoc Relief Allowance-2025				7,039,000	7,180,000
A0125Q	Disparity Reduction Allowance-2025				4,365,000	4,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,017,000**	**1,207,000**	**1,017,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			17,000	207,000	17,000
001	Leave Salary			17,000	207,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**5,067,000**	**12,022,000**	**7,435,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**160,000**	**150,000**
A03202	Telephone and Trunk Call			154,000	160,000	150,000
A033	**TOTAL UTILITIES**			**1,023,000**	**1,435,000**	**1,300,000**
A03303	Electricity			1,023,000	1,435,000	1,300,000
001	Electricity			1,023,000	1,435,000	1,300,000
A036	**TOTAL MOTOR VEHICLES**				**30,000**	**35,000**
A03670	Others				30,000	35,000
001	Others				30,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,475,000**	**3,603,000**	**3,100,000**
A03801	Training - domestic					100,000
A03805	Travelling Allowance			770,000	1,670,000	1,000,000
001	Travelling Allowance			770,000	1,670,000	1,000,000
A03806	Transportation of Goods			22,000		
001	Transportation of Goods			22,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,900,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	1,900,000	2,000,000
A03808	Conveyance Charges			33,000	33,000	
001	Conveyance Charges			33,000	33,000	
A039	**TOTAL GENERAL**			**1,415,000**	**6,794,000**	**2,850,000**
A03901	Stationery			546,000	3,136,000	1,000,000
001	Stationery			546,000	3,136,000	1,000,000
A03902	Printing and Publication			550,000	638,000	600,000
001	Printing and publication			550,000	638,000	600,000
A03905	Newspapers Periodicals and Books			22,000	500,000	200,000
A03906	Uniforms and Protective Clothing			22,000	500,000	300,000
A03907	Advertising & Publicity			55,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
001	Advertising and Publicity			55,000	150,000	150,000
A03970	Others			220,000	1,870,000	600,000
001	Others			220,000	1,870,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**	**1,045,000**	**1,000**
A041	**TOTAL PENSION**			**165,000**	**1,045,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			165,000	1,045,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,200,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,200,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,200,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,200,000	1,000
A06	**TOTAL TRANSFERS**			**55,000**		**1,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**55,000**		**1,000**
A06301	Entertainments & Gifts			55,000		1,000
001	Entertainment & Gifts			55,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**17,701,000**	**4,006,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**8,100,000**	**2,005,000**
A09201	Hardware			1,000	3,000,000	1,000,000
001	Hardware			1,000	3,000,000	1,000,000
A09202	Software			1,000	100,000	5,000
001	Software			1,000	100,000	5,000
A09203	I.T. Equipment			1,000	5,000,000	1,000,000
003	I.T. Equipment			1,000	5,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
A095	**TOTAL PURCHASE OF TRANSPORT**			~~1,000~~	~~1,000~~	~~1,000~~
A09501	Transport			~~1,000~~	~~1,000~~	~~1,000~~
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			~~1,000~~	~~5,000,000~~	~~1,000,000~~
A09601	Plant and Machinery			~~1,000~~	~~5,000,000~~	~~1,000,000~~
001	Plant and Machinery			1,000	5,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			~~1,000~~	~~4,600,000~~	~~1,000,000~~
A09701	Furniture and fixtures			~~1,000~~	~~4,600,000~~	~~1,000,000~~
001	Furniture & Fixture			1,000	4,600,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~1,012,000~~	~~11,330,000~~	~~5,075,000~~
A130	**TOTAL TRANSPORT**			~~300,000~~	~~300,000~~	~~400,000~~
A13001	Transport			~~300,000~~	~~300,000~~	~~400,000~~
001	Transport			300,000	300,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~273,000~~	~~1,000,000~~	~~300,000~~
A13101	Machinery and Equipment			~~273,000~~	~~1,000,000~~	~~300,000~~
001	Machinery and Equipment			273,000	1,000,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~273,000~~	~~868,000~~	~~350,000~~
A13201	Furniture and Fixture			273,000	868,000	350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			~~2,000~~	~~8,000,000~~	~~3,500,000~~

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
A13301	Office Buildings			1,000	3,000,000	1,000,000
001	Office Buildings			1,000	3,000,000	1,000,000
A13302	Residential Buildings			1,000	5,000,000	2,500,000
001	Residential Buildings			1,000	5,000,000	2,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**164,000**	**1,162,000**	**525,000**
A13701	Hardware			68,000	617,000	250,000
A13702	Software			28,000	28,000	25,000
A13703	I.T. Equipment			68,000	517,000	250,000
Civil Courts (Civil Judges) Bannu				**182,795,000**	**247,340,000**	**207,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4014	**Process Serving Establishment for Subordinate Judges Courts, Bannu.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,341,000**	**44,974,000**	**41,410,000**
A011	**TOTAL PAY**		**31**	**31**	**14,625,000**	**16,944,000**	**15,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**675,000**	**814,000**	**709,000**
A01101	Total Basic Pay Of Officer		1	1	675,000	814,000	709,000
A057	Assistant	(BPS-16)	1	1	675,000		709,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**13,950,000**	**16,130,000**	**14,647,000**
A01151	Total Basic Pay Other Staff		30	30	13,932,000	16,073,000	14,629,000
J013	Junior Clerk	(BPS-11)	5	5	3,639,000		3,821,000
B057	Bailiff	(BPS-06)	5	5	2,600,000		2,730,000
P081	Process Server	(BPS-04)	20	20	7,693,000		8,078,000
A01152	Personal pay				18,000	57,000	18,000
A012	**TOTAL ALLOWANCES**				**23,716,000**	**28,030,000**	**26,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,888,000**	**27,130,000**	**25,226,000**
A01202	House Rent Allowance				1,009,000	1,177,000	1,009,000
A01203	Conveyance Allowance				1,046,000	1,167,000	1,046,000
A01207	Washing Allowance				389,000	463,000	389,000
A01208	Dress Allowance				389,000	463,000	389,000
A0120D	Integrated Allowance				233,000	278,000	233,000
A01217	Medical Allowance				725,000	831,000	725,000
A0121M	Adhoc Relief Allowance - 2012				7,000		7,000
A0121T	Adhoc Relief Allowance 2013				153,000	153,000	153,000
A0122C	Adhoc Relief Allowance - 2015				108,000	108,000	108,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000
A01241	Utility allowance for electricity				3,163,000	3,578,000	3,163,000
A01248	Judicial Allowance				3,181,000	3,597,000	3,181,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4014	**Process Serving Establishment for Subordinate Judges Courts, Bannu.**					
A0124H	Special Allowance-2021			330,000	330,000	330,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,404,000	1,456,000	1,404,000
A0124R	Adhoc Relief Allowance 2022			1,404,000	1,456,000	1,404,000
A0124X	Adhoc Relief Allowance 2023			5,065,000	5,225,000	5,065,000
A0125E	Adhoc Relief Allowance 2024			3,838,000	4,167,000	3,915,000
A0125P	Ad-Hoc Relief Allowance-2025				1,216,000	1,240,000
A0125Q	Disparity Reduction Allowance-2025				1,021,000	1,021,000
A01270	Other			36,000	36,000	36,000
001	Others			36,000	36,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**828,000**	**900,000**	**828,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			28,000	100,000	28,000
001	Leave Salary			28,000	100,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**2,096,000**	**2,259,000**	**2,551,000**
A036	**TOTAL MOTOR VEHICLES**				**57,000**	**1,000**
A03603	Registration				57,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,096,000**	**2,202,000**	**2,550,000**
A03805	Travelling Allowance			85,000	85,000	100,000
001	Travelling Allowance			85,000	85,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,011,000	2,057,000	2,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,011,000	2,057,000	2,300,000
A03808	Conveyance Charges				60,000	150,000
001	Conveyance Charges				60,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,071,000**	**1,071,000**	**1,700,000**
A041 TOTAL PENSION			**1,071,000**	**1,071,000**	**1,700,000**
A04114 Superannuation Encashment of L.P.R			1,071,000	1,071,000	1,700,000
A13 TOTAL REPAIRS AND MAINTENANCE			**210,000**	**210,000**	**222,000**
A130 TOTAL TRANSPORT			**210,000**	**210,000**	**222,000**
A13001 Transport			210,000	210,000	222,000
001 Transport			210,000	210,000	222,000
Process Serving Establishment for Subordinate Judges Courts, Bannu.			**41,718,000**	**48,514,000**	**45,883,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4190	**Anti-terrorism Court Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,428,000	24,156,000	24,993,000
A011	**TOTAL PAY**		14	14	8,535,000	8,305,000	8,936,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	6,755,000	6,223,000	7,066,000
A01101	Total Basic Pay Of Officer		6	6	6,223,000	6,223,000	6,534,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,600,000		2,730,000
S166	Superintendent	(BPS-17)	1	1	1,023,000		1,074,000
A057	Assistant	(BPS-16)	2	2	936,000		983,000
C082	Computer Operator	(BPS-16)	1	1	624,000		655,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,040,000		1,092,000
A01102	Personal pay				532,000		532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,780,000	2,082,000	1,870,000
A01151	Total Basic Pay Other Staff		8	8	1,780,000	2,082,000	1,870,000
S035	Senior Clerk	(BPS-14)	1	1	261,000		274,000
J013	Junior Clerk	(BPS-11)	2	2	413,000		434,000
D112	Driver	(BPS-06)	1	1	375,000		394,000
C057	Chowkidar	(BPS-03)	1	1	313,000		329,000
N005	Naib Qasid	(BPS-03)	2	2	313,000		329,000
S162	Sweeper	(BPS-03)	1	1	105,000		110,000
A012	**TOTAL ALLOWANCES**				14,893,000	15,851,000	16,057,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,316,000	15,851,000	15,480,000
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				381,000	381,000	381,000
A01203	Conveyance Allowance				380,000	380,000	380,000
A01207	Washing Allowance				27,000	45,000	27,000
A01208	Dress Allowance				27,000	45,000	27,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A0120D	Integrated Allowance			17,000	27,000	17,000
A0120K	Special Judicial Allowance			3,127,000	3,127,000	3,127,000
A01210	Risk Allowance			759,000	759,000	759,000
001	Risk Allowance			759,000	759,000	759,000
A01217	Medical Allowance			233,000	243,000	233,000
A0121P	Superior Judicial Allowance			129,000	129,000	129,000
A0121T	Adhoc Relief Allowance 2013			95,000	95,000	95,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			67,000	67,000	67,000
A0122S	Utility Allowance			18,000		18,000
A01239	Special allowance			129,000	130,000	129,000
001	Special Allowance			129,000	130,000	129,000
A01240	Utility allowance for gas			7,000		7,000
A01241	Utility allowance for electricity			1,477,000	1,660,000	1,477,000
A01248	Judicial Allowance			1,105,000	1,284,000	1,105,000
A0124H	Special Allowance-2021			305,000	332,000	305,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			471,000	471,000	471,000
A0124R	Adhoc Relief Allowance 2022			792,000	792,000	792,000
A0124X	Adhoc Relief Allowance 2023			2,661,000	2,661,000	2,661,000
A0125E	Adhoc Relief Allowance 2024			1,750,000	1,750,000	1,785,000
A0125P	Ad-Hoc Relief Allowance-2025				752,000	767,000
A0125Q	Disparity Reduction Allowance-2025				362,000	362,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			577,000		577,000
A01274	Medical Charges			500,000		500,000
001	Medical Charges			500,000		500,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			5,082,000	11,512,000	7,253,000
A032	**TOTAL COMMUNICATIONS**			218,000	374,000	330,000
A03201	Postage and Telegraph			9,000	18,000	30,000
A03202	Telephone and Trunk Call			209,000	356,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A033	**TOTAL UTILITIES**			**1,151,000**	**1,334,000**	**1,700,000**
A03301	Gas			13,000	13,000	50,000
A03302	Water			13,000		400,000
A03303	Electricity			1,125,000	1,291,000	1,200,000
001	Electricity			1,125,000	1,291,000	1,200,000
A03304	Hot and Cold Weather Charges				30,000	50,000
A036	**TOTAL MOTOR VEHICLES**			**20,000**	**20,000**	**12,000**
A03670	Others			20,000	20,000	12,000
001	Others			20,000	20,000	12,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,272,000**	**7,573,000**	**3,261,000**
A03801	Training - domestic				690,000	700,000
A03805	Travelling Allowance			389,000	5,000,000	800,000
001	Travelling Allowance			389,000	5,000,000	800,000
A03806	Transportation of Goods			36,000	36,000	60,000
001	Transportation of Goods			36,000	36,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,667,000	1,667,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,667,000	1,667,000	1,500,000
A03808	Conveyance Charges			125,000	125,000	200,000
001	Conveyance Charges			125,000	125,000	200,000
A03809	CNG Charges (Govt)			55,000	55,000	1,000
A039	**TOTAL GENERAL**			**1,421,000**	**2,211,000**	**1,950,000**
A03901	Stationery			330,000	471,000	450,000
001	Stationery			330,000	471,000	450,000
A03902	Printing and Publication			99,000	99,000	200,000
001	Printing and publication			99,000	99,000	200,000
A03905	Newspapers Periodicals and Books			117,000	401,000	200,000
A03906	Uniforms and Protective Clothing			44,000	50,000	50,000
A03907	Advertising & Publicity			165,000	400,000	200,000
001	Advertising and Publicity			165,000	400,000	200,000
A03917	Law Charges			77,000	200,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A03919	Payments to Other for Service Rendered			39,000	40,000	100,000
001	Payments to Others for Service Rendered			39,000	40,000	100,000
A03970	Others			550,000	550,000	600,000
001	Others			550,000	550,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**	**300,000**	**800,000**
A041	**TOTAL PENSION**			**165,000**	**300,000**	**800,000**
A04114	Superannuation Encashment of L.P.R			165,000	300,000	800,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**55,000**	**55,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**55,000**	**55,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			55,000	55,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			55,000	55,000	1,000
A06	**TOTAL TRANSFERS**			**66,000**	**66,000**	**30,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**66,000**	**66,000**	**30,000**
A06301	Entertainments & Gifts			66,000	66,000	30,000
001	Entertainment & Gifts			66,000	66,000	30,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**4,400,000**	**2,200,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,000,000**	**1,300,000**
A09201	Hardware			1,000	800,000	600,000
001	Hardware			1,000	800,000	600,000
A09202	Software			1,000	400,000	100,000
001	Software			1,000	400,000	100,000
A09203	I.T. Equipment			1,000	800,000	600,000
003	I.T. Equipment			1,000	800,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**900,000**	**400,000**
A09601	Plant and Machinery			1,000	900,000	400,000
001	Plant and Machinery			1,000	900,000	400,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,500,000**	**500,000**
A09701	Furniture and fixtures			1,000	1,500,000	500,000
001	Furniture & Fixture			1,000	1,500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,545,000**	**5,013,000**	**3,100,000**
A130	**TOTAL TRANSPORT**			**409,000**	**637,000**	**500,000**
A13001	Transport			409,000	637,000	500,000
001	Transport			409,000	637,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**477,000**	**500,000**	**500,000**
A13101	Machinery and Equipment			477,000	500,000	500,000
001	Machinery and Equipment			477,000	500,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**477,000**	**726,000**	**500,000**
A13201	Furniture and Fixture			477,000	726,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**432,000**	**2,400,000**	**1,100,000**
A13301	Office Buildings			1,000	1,200,000	500,000
001	Office Buildings			1,000	1,200,000	500,000
A13302	Residential Buildings			431,000	1,200,000	600,000
001	Residential Buildings			431,000	1,200,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A137	**TOTAL COMPUTER EQUIPMENT**			**750,000**	**750,000**	**500,000**
A13701	Hardware			341,000	341,000	400,000
A13702	Software			273,000	273,000	50,000
A13703	I.T. Equipment			136,000	136,000	50,000
Anti-terrorism Court Bannu				**31,346,000**	**45,502,000**	**38,377,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4169	**District Attorney, Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,430,000**	**15,408,000**	**29,491,000**
A011	**TOTAL PAY**		**20**	**22**	**9,939,000**	**6,370,000**	**13,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**5,877,000**	**3,520,000**	**8,915,000**
A01101	Total Basic Pay Of Officer		7	9	5,877,000	3,520,000	8,915,000
S735	Senior District Attorney	(BPS-20)		1			1,792,000
D570	District Attorney	(BPS-19)	1	1	1,691,000		1,776,000
D571	Deputy District Attorney	(BPS-18)	2	2	2,065,000		2,168,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
S166	Superintendent	(BPS-17)	1	1	915,000		961,000
A057	Assistant	(BPS-16)	1	1	416,000		437,000
C082	Computer Operator	(BPS-16)	2	2	790,000		830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,062,000**	**2,850,000**	**4,265,000**
A01151	Total Basic Pay Other Staff		13	13	4,062,000	2,850,000	4,265,000
S035	Senior Clerk	(BPS-14)	1	1	429,000		450,000
J013	Junior Clerk	(BPS-11)	3	3	1,040,000		1,092,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	901,000		946,000
N005	Naib Qasid	(BPS-03)	5	5	1,442,000		1,514,000
A012	**TOTAL ALLOWANCES**				**11,491,000**	**9,038,000**	**16,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,244,000**	**9,036,000**	**16,064,000**
A01202	House Rent Allowance				962,000	575,000	1,390,000
A01203	Conveyance Allowance				677,000	530,000	797,000
A01207	Washing Allowance				128,000	64,000	128,000
A01208	Dress Allowance				128,000	64,000	128,000
A0120D	Integrated Allowance				78,000	39,000	78,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4169	**District Attorney, Bannu**					
A01217	Medical Allowance			427,000	255,000	502,000
A0121T	Adhoc Relief Allowance 2013			103,000	57,000	103,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			30,000	36,000	30,000
A0122C	Adhoc Relief Allowance - 2015			69,000	40,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	110,000	45,000
A01239	Special allowance			500,000	600,000	500,000
001	Special Allowance			500,000	600,000	500,000
A0124H	Special Allowance-2021			647,000	423,000	855,000
A0124L	Weather Allowance			367,000	6,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			925,000	600,000	1,202,000
A0124R	Adhoc Relief Allowance 2022			925,000	600,000	1,202,000
A0124X	Adhoc Relief Allowance 2023			3,149,000	2,100,000	3,972,000
A0125E	Adhoc Relief Allowance 2024			2,077,000	1,600,000	2,805,000
A0125P	Ad-Hoc Relief Allowance-2025				700,000	988,000
A0125Q	Disparity Reduction Allowance-2025				630,000	896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**923,000**	**1,039,000**	**862,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**80,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			109,000	109,000	50,000
A033	**TOTAL UTILITIES**			**136,000**	**100,000**	**50,000**
A03303	Electricity			136,000	100,000	50,000
001	Electricity			136,000	100,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4169	**District Attorney, Bannu**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			369,000	440,000	460,000
A03805	Travelling Allowance			165,000	200,000	200,000
001	Travelling Allowance			165,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	220,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	220,000	250,000
A03808	Conveyance Charges			6,000	20,000	10,000
001	Conveyance Charges			6,000	20,000	10,000
A039	**TOTAL GENERAL**			275,000	356,000	271,000
A03901	Stationery			165,000	165,000	180,000
001	Stationery			165,000	165,000	180,000
A03905	Newspapers Periodicals and Books			44,000	100,000	20,000
A03907	Advertising & Publicity			11,000	11,000	1,000
001	Advertising and Publicity			11,000	11,000	1,000
A03970	Others			55,000	80,000	70,000
001	Others			55,000	80,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4169	**District Attorney, Bannu**					
A09	**TOTAL PHYSICAL ASSETS**			4,000	4,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	160,000	200,000
A130	**TOTAL TRANSPORT**			66,000	80,000	100,000
A13001	Transport			66,000	80,000	100,000
001	Transport			66,000	80,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	40,000	50,000
A13101	Machinery and Equipment			22,000	40,000	50,000
001	Machinery and Equipment			22,000	40,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	40,000	50,000
A13201	Furniture and Fixture			22,000	40,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
District Attorney, Bannu			**23,018,000**	**16,613,000**	**30,559,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4012	**Session Courts (District & Session Judges) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**198,613,000**	**240,549,000**	**216,039,000**
A011	**TOTAL PAY**		**144**	**144**	**73,051,000**	**89,016,000**	**76,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**45,383,000**	**56,295,000**	**47,614,000**
A01101	Total Basic Pay Of Officer		45	45	44,622,000	55,534,000	46,853,000
D083	District And Sessions Judge	(BPS-21)	1	1	7,277,000		7,641,000
A014	Additional District And Session Judge	(BPS-20)	10	10	14,553,000		15,281,000
S166	Superintendent	(BPS-17)	1	1	1,946,000		2,043,000
A057	Assistant	(BPS-16)	12	12	7,797,000		8,187,000
C082	Computer Operator	(BPS-16)	10	10	4,928,000		5,174,000
S061	Senior Scale Stenographer	(BPS-16)	11	11	8,121,000		8,527,000
A01102	Personal pay				761,000	761,000	761,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**27,668,000**	**32,721,000**	**29,049,000**
A01151	Total Basic Pay Other Staff		99	99	27,638,000	32,638,000	29,019,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	724,000		760,000
S035	Senior Clerk	(BPS-14)	10	10	3,406,000		3,576,000
S114	Steno Typist	(BPS-14)	5	5	1,768,000		1,856,000
J013	Junior Clerk	(BPS-11)	34	34	7,277,000		7,641,000
D112	Driver	(BPS-06)	10	10	1,709,000		1,794,000
D006	Daftari	(BPS-04)	1	1	1,085,000		1,139,000
R016	Record Lifter	(BPS-04)	1	1	521,000		547,000
C057	Chowkidar	(BPS-03)	5	5	2,295,000		2,410,000
M010	Mali	(BPS-03)	4	4	761,000		799,000
N005	Naib Qasid	(BPS-03)	16	16	3,951,000		4,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4012	**Session Courts (District & Session Judges) Charsadda**						
S162	Sweeper	(BPS-03)	12	12	4,141,000		4,348,000
A01152	Personal pay				30,000	83,000	30,000
A012	**TOTAL ALLOWANCES**				125,562,000	151,533,000	139,376,000
A012-1	**TOTAL REGULAR ALLOWANCES**				124,452,000	150,423,000	138,266,000
A01201	Senior Post Allowance				136,000	159,000	136,000
A01202	House Rent Allowance				4,613,000	6,080,000	4,613,000
A01203	Conveyance Allowance				4,325,000	4,624,000	4,325,000
A01207	Washing Allowance				542,000	592,000	542,000
A01208	Dress Allowance				552,000	590,000	552,000
A0120D	Integrated Allowance				333,000	355,000	333,000
A0120K	Special Judicial Allowance				22,057,000	26,700,000	22,057,000
A01217	Medical Allowance				2,724,000	2,848,000	2,724,000
A0121T	Adhoc Relief Allowance 2013				702,000	1,141,000	702,000
A01224	Entertainment Allowance				72,000	80,000	72,000
A01226	Computer Allowance				154,000	162,000	154,000
A0122C	Adhoc Relief Allowance - 2015				477,000	477,000	477,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000
A01239	Special allowance				31,000	31,000	31,000
001	Special Allowance				31,000	31,000	31,000
A01241	Utility allowance for electricity				16,164,000	17,665,000	16,164,000
A01248	Judicial Allowance				13,163,000	14,600,000	13,163,000
A0124H	Special Allowance-2021				3,204,000	3,490,000	3,204,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,233,000	5,233,000	5,233,000
A0124R	Adhoc Relief Allowance 2022				7,141,000	7,141,000	7,141,000
A0124T	Special Allowance - 2022				291,000	291,000	291,000
A0124X	Adhoc Relief Allowance 2023				24,673,000	24,892,000	24,673,000
A0125E	Adhoc Relief Allowance 2024				17,421,000	19,530,000	17,769,000
A0125P	Ad-Hoc Relief Allowance-2025					8,390,000	8,558,000
A0125Q	Disparity Reduction Allowance-2025					4,908,000	4,908,000
A01270	Other				36,000	36,000	36,000
001	Others				36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4012	**Session Courts (District & Session Judges) Charsadda**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,110,000**	**1,110,000**	**1,110,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			110,000	110,000	110,000
001	Leave Salary			110,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**13,899,000**	**18,577,000**	**17,940,000**
A032	**TOTAL COMMUNICATIONS**			**1,367,000**	**1,367,000**	**1,330,000**
A03201	Postage and Telegraph			276,000	276,000	80,000
A03202	Telephone and Trunk Call			1,091,000	1,091,000	1,200,000
A03205	Courier and pilot service					50,000
A033	**TOTAL UTILITIES**			**4,037,000**	**4,561,000**	**6,250,000**
A03301	Gas			81,000	81,000	200,000
A03303	Electricity			3,956,000	4,480,000	6,000,000
001	Electricity			3,956,000	4,480,000	6,000,000
A03304	Hot and Cold Weather Charges					50,000
A036	**TOTAL MOTOR VEHICLES**			**220,000**	**250,000**	**110,000**
A03603	Registration				30,000	60,000
A03670	Others			220,000	220,000	50,000
001	Others			220,000	220,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,158,000**	**8,155,000**	**6,380,000**
A03801	Training - domestic					200,000
A03805	Travelling Allowance			550,000	1,250,000	900,000
001	Travelling Allowance			550,000	1,250,000	900,000
A03806	Transportation of Goods			33,000	50,000	100,000
001	Transportation of Goods			33,000	50,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,520,000	6,800,000	5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4012	**Session Courts (District & Session Judges) Charsadda**					
001	POL Charges A.planes H.coptors S.cars for Generator			3,520,000	6,800,000	5,000,000
A03808	Conveyance Charges			55,000	55,000	80,000
001	Conveyance Charges			55,000	55,000	80,000
A03821	Training - domestic					100,000
A039	**TOTAL GENERAL**			**4,117,000**	**4,244,000**	**3,870,000**
A03901	Stationery			2,200,000	2,200,000	2,000,000
001	Stationery			2,200,000	2,200,000	2,000,000
A03902	Printing and Publication			550,000	550,000	600,000
001	Printing and publication			550,000	550,000	600,000
A03905	Newspapers Periodicals and Books			220,000	220,000	100,000
A03906	Uniforms and Protective Clothing			88,000	88,000	100,000
A03907	Advertising & Publicity			183,000	310,000	200,000
001	Advertising and Publicity			183,000	310,000	200,000
A03919	Payments to Other for Service Rendered			69,000	69,000	70,000
001	Payments to Others for Service Rendered			69,000	69,000	70,000
A03970	Others			807,000	807,000	800,000
001	Others			807,000	807,000	800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,090,000**	**2,090,000**	**1,050,000**
A041	**TOTAL PENSION**			**2,090,000**	**2,090,000**	**1,050,000**
A04106	Reimbursement of medical charges to pensioners					50,000
A04114	Superannuation Encashment of L.P.R			2,090,000	2,090,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A06	**TOTAL TRANSFERS**			**201,000**	**201,000**	**220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4012	**Session Courts (District & Session Judges) Charsadda**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			**201,000**	**201,000**	**220,000**
A06301	Entertainments & Gifts			201,000	201,000	220,000
001	Entertainment & Gifts			201,000	201,000	220,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**3,801,000**	**2,351,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,500,000**	**1,100,000**
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000	100,000	100,000
001	Software			1,000	100,000	100,000
A09203	I.T. Equipment			1,000	1,900,000	500,000
003	I.T. Equipment			1,000	1,900,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,200,000**	**1,000,000**
A09601	Plant and Machinery			1,000	1,200,000	1,000,000
001	Plant and Machinery			1,000	1,200,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			1,000	100,000	200,000
001	Furniture & Fixture			1,000	100,000	200,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**					**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4012	**Session Courts (District & Session Judges) Charsadda**					
A09899	Others					50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,314,000**	**25,715,000**	**7,500,000**
A130	**TOTAL TRANSPORT**			**955,000**	**1,200,000**	**1,000,000**
A13001	Transport			955,000	1,200,000	1,000,000
001	Transport			955,000	1,200,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**682,000**	**782,000**	**900,000**
A13101	Machinery and Equipment			682,000	782,000	900,000
001	Machinery and Equipment			682,000	782,000	900,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**200,000**
A13201	Furniture and Fixture			273,000	273,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,353,000**	**22,409,000**	**4,500,000**
A13301	Office Buildings			7,353,000	16,827,000	2,000,000
001	Office Buildings			7,353,000	16,827,000	2,000,000
A13302	Residential Buildings			3,000,000	5,582,000	2,500,000
001	Residential Buildings			3,000,000	5,582,000	2,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,051,000**	**1,051,000**	**900,000**
A13701	Hardware			437,000	437,000	300,000
A13702	Software			41,000	41,000	100,000
A13703	I.T. Equipment			573,000	573,000	500,000
Session Courts (District & Session Judges) Charsadda				**228,123,000**	**290,933,000**	**245,101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4014	**Civil Courts (Civil Judges) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,130,000**	**194,728,000**	**179,220,000**
A011	**TOTAL PAY**		**132**	**132**	**57,721,000**	**67,569,000**	**60,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**23,863,000**	**30,295,000**	**25,057,000**
A01101	Total Basic Pay Of Officer		32	32	23,863,000	30,295,000	25,057,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,270,000		2,384,000
C061	Civil Judge	(BPS-18)	12	12	12,474,000		13,098,000
A057	Assistant	(BPS-16)	2	2	1,522,000		1,598,000
C082	Computer Operator	(BPS-16)	15	15	5,763,000		6,051,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**33,858,000**	**37,274,000**	**35,550,000**
A01151	Total Basic Pay Other Staff		100	100	33,804,000	37,168,000	35,496,000
S035	Senior Clerk	(BPS-14)	15	15	6,312,000		6,628,000
S114	Steno Typist	(BPS-14)	10	10	5,464,000		5,737,000
S115	Stenographer	(BPS-14)	2	2	512,000		538,000
J013	Junior Clerk	(BPS-11)	29	29	8,316,000		8,732,000
B057	Bailiff	(BPS-06)	5	5	1,522,000		1,598,000
D112	Driver	(BPS-06)	3	3	637,000		669,000
P081	Process Server	(BPS-05)	10	10	2,395,000		2,515,000
C057	Chowkidar	(BPS-03)	7	7	1,959,000		2,057,000
N005	Naib Qasid	(BPS-03)	15	15	5,190,000		5,450,000
S162	Sweeper	(BPS-03)	4	4	1,497,000		1,572,000
A01152	Personal pay				54,000	106,000	54,000
A012	**TOTAL ALLOWANCES**				**107,409,000**	**127,159,000**	**118,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**106,369,000**	**126,119,000**	**117,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
A01202	House Rent Allowance			4,937,000	4,937,000	4,937,000
A01203	Conveyance Allowance			4,374,000	4,681,000	4,374,000
A01207	Washing Allowance			502,000	555,000	502,000
A01208	Dress Allowance			502,000	555,000	502,000
A0120D	Integrated Allowance			301,000	343,000	301,000
A0120K	Special Judicial Allowance			19,626,000	22,414,000	19,626,000
A01217	Medical Allowance			2,489,000	2,731,000	2,489,000
A0121T	Adhoc Relief Allowance 2013			380,000	384,000	380,000
A01224	Entertainment Allowance			7,000	23,000	7,000
A01226	Computer Allowance			231,000	325,000	231,000
A0122C	Adhoc Relief Allowance - 2015			269,000	269,000	269,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	150,000	77,000
A01233	Unattractive Area Allowance			92,000	92,000	92,000
001	Unattractive Area Allowance			92,000	92,000	92,000
A01239	Special allowance			21,000	21,000	21,000
001	Special Allowance			21,000	21,000	21,000
A01240	Utility allowance for gas			38,000		38,000
A01241	Utility allowance for electricity			14,545,000	15,816,000	14,545,000
A01248	Judicial Allowance			12,548,000	13,669,000	12,548,000
A0124H	Special Allowance-2021			2,834,000	2,995,000	2,834,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,862,000	4,028,000	3,862,000
A0124R	Adhoc Relief Allowance 2022			5,412,000	5,627,000	5,412,000
A0124T	Special Allowance - 2022			202,000	202,000	202,000
A0124X	Adhoc Relief Allowance 2023			18,837,000	19,142,000	18,837,000
A0125E	Adhoc Relief Allowance 2024			13,563,000	15,640,000	13,834,000
A0125P	Ad-Hoc Relief Allowance-2025				6,658,000	6,791,000
A0125Q	Disparity Reduction Allowance-2025				4,142,000	4,142,000
A01270	Other			60,000	60,000	60,000
001	Others			60,000	60,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,040,000**	**1,040,000**	**1,040,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
001	Leave Salary			40,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**11,344,000**	**15,669,000**	**13,131,000**
A032	**TOTAL COMMUNICATIONS**			**2,065,000**	**2,096,000**	**2,050,000**
A03201	Postage and Telegraph			19,000	50,000	50,000
A03202	Telephone and Trunk Call			2,046,000	2,046,000	2,000,000
A033	**TOTAL UTILITIES**			**2,365,000**	**6,298,000**	**3,501,000**
A03301	Gas			183,000	183,000	1,000
A03303	Electricity			2,182,000	6,115,000	3,500,000
001	Electricity			2,182,000	6,115,000	3,500,000
A036	**TOTAL MOTOR VEHICLES**			**220,000**	**235,000**	**200,000**
A03603	Registration				15,000	100,000
A03670	Others			220,000	220,000	100,000
001	Others			220,000	220,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,212,000**	**3,494,000**	**3,330,000**
A03801	Training - domestic				50,000	100,000
A03805	Travelling Allowance			990,000	1,218,000	1,100,000
001	Travelling Allowance			990,000	1,218,000	1,100,000
A03806	Transportation of Goods			220,000	220,000	100,000
001	Transportation of Goods			220,000	220,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,980,000	1,980,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,980,000	1,980,000	2,000,000
A03808	Conveyance Charges			22,000	26,000	30,000
001	Conveyance Charges			22,000	26,000	30,000
A039	**TOTAL GENERAL**			**3,482,000**	**3,546,000**	**4,050,000**
A03901	Stationery			1,980,000	1,980,000	2,200,000
001	Stationery			1,980,000	1,980,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
A03902	Printing and Publication			550,000	550,000	500,000
001	Printing and publication			550,000	550,000	500,000
A03905	Newspapers Periodicals and Books			36,000	36,000	200,000
A03906	Uniforms and Protective Clothing			36,000	100,000	100,000
A03907	Advertising & Publicity			220,000	220,000	300,000
001	Advertising and Publicity			220,000	220,000	300,000
A03919	Payments to Other for Service Rendered					50,000
A03970	Others			660,000	660,000	700,000
001	Others			660,000	660,000	700,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**1,000,000**
A041	**TOTAL PENSION**					**1,000,000**
A04114	Superannuation Encashment of L.P.R					1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A06	**TOTAL TRANSFERS**					**50,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**50,000**
A06301	Entertainments & Gifts					50,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**9,101,000**	**2,711,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**4,100,000**	**710,000**
A09201	Hardware			1,000	1,500,000	500,000
001	Hardware			1,000	1,500,000	500,000
A09202	Software			1,000	100,000	10,000
001	Software			1,000	100,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
A09203	I.T. Equipment			1,000	2,500,000	200,000
003	I.T. Equipment			1,000	2,500,000	200,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**4,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	4,000,000	1,000,000
001	Plant and Machinery			1,000	4,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	1,000,000	1,000,000
001	Furniture & Fixture			1,000	1,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,517,000**	**8,437,000**	**8,200,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**1,000,000**
A13001	Transport			682,000	682,000	1,000,000
001	Transport			682,000	682,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**500,000**	**400,000**
A13101	Machinery and Equipment			273,000	500,000	400,000
001	Machinery and Equipment			273,000	500,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**409,000**	**409,000**	**500,000**
A13201	Furniture and Fixture			409,000	409,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			5,000,000	5,500,000	5,000,000
A13301	Office Buildings			2,500,000	2,500,000	2,500,000
001	Office Buildings			2,500,000	2,500,000	2,500,000
A13302	Residential Buildings			2,500,000	3,000,000	2,500,000
001	Residential Buildings			2,500,000	3,000,000	2,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,153,000	1,346,000	1,300,000
A13701	Hardware			682,000	682,000	700,000
A13702	Software			62,000	62,000	100,000
A13703	I.T. Equipment			409,000	602,000	500,000
Civil Courts (Civil Judges) Charsadda				**183,997,000**	**227,935,000**	**204,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4175	**Process Serving Establishment for Subordinate Judges Courts, Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,700,000**	**55,516,000**	**47,122,000**
A011	**TOTAL PAY**		**45**	**45**	**15,522,000**	**22,665,000**	**16,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**737,000**	**976,000**	**774,000**
A01101	Total Basic Pay Of Officer		1	1	737,000	976,000	774,000
A057	Assistant	(BPS-16)	1	1	737,000		774,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**14,785,000**	**21,689,000**	**15,524,000**
A01151	Total Basic Pay Other Staff		44	44	14,779,000	21,660,000	15,518,000
J013	Junior Clerk	(BPS-11)	10	10	4,366,000		4,584,000
B057	Bailiff	(BPS-06)	6	6	2,097,000		2,202,000
P081	Process Server	(BPS-05)	28	28	8,316,000		8,732,000
A01152	Personal pay				6,000	29,000	6,000
A012	**TOTAL ALLOWANCES**				**27,178,000**	**32,851,000**	**30,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,698,000**	**31,371,000**	**29,344,000**
A01202	House Rent Allowance				1,251,000	1,356,000	1,251,000
A01203	Conveyance Allowance				1,173,000	1,275,000	1,173,000
A01207	Washing Allowance				398,000	439,000	398,000
A01208	Dress Allowance				398,000	439,000	398,000
A0120D	Integrated Allowance				240,000	276,000	240,000
A01217	Medical Allowance				797,000	871,000	797,000
A0121T	Adhoc Relief Allowance 2013				205,000	210,000	205,000
A0122C	Adhoc Relief Allowance - 2015				143,000	143,000	143,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000
A01241	Utility allowance for electricity				3,528,000	3,924,000	3,528,000
A01248	Judicial Allowance				3,584,000	3,949,000	3,584,000
A0124H	Special Allowance-2021				468,000	513,000	468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4175	**Process Serving Establishment for Subordinate Judges Courts, Charsadda**					
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,639,000	1,639,000	1,639,000
A0124R	Adhoc Relief Allowance 2022			1,639,000	1,639,000	1,639,000
A0124X	Adhoc Relief Allowance 2023			5,900,000	6,009,000	5,900,000
A0125E	Adhoc Relief Allowance 2024			3,927,000	4,756,000	4,006,000
A0125P	Ad-Hoc Relief Allowance-2025				2,103,000	2,145,000
A0125Q	Disparity Reduction Allowance-2025				1,407,000	1,407,000
A01270	Other				15,000	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,480,000**	**1,480,000**	**1,480,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			680,000	680,000	680,000
001	Leave Salary			680,000	680,000	680,000
A03	**TOTAL OPERATING EXPENSES**			**1,885,000**	**3,292,000**	**2,650,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,885,000**	**3,292,000**	**2,650,000**
A03805	Travelling Allowance			235,000	267,000	250,000
001	Travelling Allowance			235,000	267,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	3,025,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	3,025,000	2,400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**662,000**	**662,000**	**1,000,000**
A041	**TOTAL PENSION**			**662,000**	**662,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			662,000	662,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4175	**Process Serving Establishment for Subordinate Judges Courts, Charsadda**					
A052	**TOTAL GRANTS-DOMESTIC**					1,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			682,000	955,000	700,000
A130	**TOTAL TRANSPORT**			682,000	955,000	700,000
A13001	Transport			682,000	955,000	700,000
001	Transport			682,000	955,000	700,000
Process Serving Establishment for Subordinate Judges Courts, Charsadda				**45,929,000**	**60,425,000**	**51,473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4226	**District Attorney, Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,673,000**	**18,413,000**	**25,844,000**
A011	**TOTAL PAY**		**18**	**19**	**9,865,000**	**7,900,000**	**11,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**5,846,000**	**4,100,000**	**7,090,000**
A01101	Total Basic Pay Of Officer		6	7	5,846,000	4,100,000	7,090,000
D570	District Attorney	(BPS-19)	1	1	1,525,000		1,601,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,502,000		1,577,000
A728	Assistant District Attorney	(BPS-17)	1	2	832,000		1,825,000
S166	Superintendent	(BPS-17)	1	1	832,000		874,000
C082	Computer Operator	(BPS-16)	2	2	1,155,000		1,213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,019,000**	**3,800,000**	**4,219,000**
A01151	Total Basic Pay Other Staff		12	12	4,019,000	3,800,000	4,219,000
S035	Senior Clerk	(BPS-14)	1	1	568,000		596,000
J013	Junior Clerk	(BPS-11)	3	3	1,220,000		1,281,000
D112	Driver	(BPS-06)	1	1	264,000		277,000
C057	Chowkidar	(BPS-03)	2	2	568,000		596,000
N005	Naib Qasid	(BPS-03)	4	4	1,122,000		1,178,000
S162	Sweeper	(BPS-03)	1	1	277,000		291,000
A012	**TOTAL ALLOWANCES**				**11,808,000**	**10,513,000**	**14,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,561,000**	**10,511,000**	**14,288,000**
A01202	House Rent Allowance				937,000	670,000	1,088,000
A01203	Conveyance Allowance				639,000	490,000	699,000
A01207	Washing Allowance				114,000	86,000	114,000
A01208	Dress Allowance				114,000	86,000	114,000
A0120D	Integrated Allowance				68,000	90,000	68,000
A01217	Medical Allowance				403,000	320,000	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4226	**District Attorney, Charsadda**					
A0121T	Adhoc Relief Allowance 2013			118,000	86,000	118,000
A0121Z	Adhoc Relief Allowance-2014			385,000		385,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	36,000	43,000
A0122C	Adhoc Relief Allowance - 2015			71,000	60,000	71,000
A01233	Unattractive Area Allowance			14,000		14,000
001	Unattractive Area Allowance			14,000		14,000
A01239	Special allowance			500,000	680,000	500,000
001	Special Allowance			500,000	680,000	500,000
A0124C	Disparity Reduction Allowance				3,000	3,000
A0124H	Special Allowance-2021			666,000	467,000	708,000
A0124L	Weather Allowance			367,000	30,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			947,000	700,000	1,043,000
A0124R	Adhoc Relief Allowance 2022			947,000	700,000	1,043,000
A0124X	Adhoc Relief Allowance 2023			3,189,000	2,500,000	3,474,000
A0125E	Adhoc Relief Allowance 2024			2,032,000	2,000,000	2,311,000
A0125P	Ad-Hoc Relief Allowance-2025				801,000	912,000
A0125Q	Disparity Reduction Allowance-2025				700,000	781,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,258,000**	**1,378,000**	**1,074,000**
A032	**TOTAL COMMUNICATIONS**			**169,000**	**70,000**	**80,000**
A03201	Postage and Telegraph			33,000	20,000	30,000
A03202	Telephone and Trunk Call			136,000	50,000	50,000
A033	**TOTAL UTILITIES**			**409,000**	**210,000**	**190,000**
A03301	Gas			136,000	110,000	140,000
A03303	Electricity			273,000	100,000	50,000
001	Electricity			273,000	100,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4226	**District Attorney, Charsadda**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			370,000	732,000	461,000
A03801	Training - domestic			1,000	2,000	1,000
003	Others			1,000	2,000	1,000
A03805	Travelling Allowance			165,000	450,000	200,000
001	Travelling Allowance			165,000	450,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	260,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	260,000	250,000
A03808	Conveyance Charges			6,000	20,000	10,000
001	Conveyance Charges			6,000	20,000	10,000
A039	**TOTAL GENERAL**			309,000	365,000	342,000
A03901	Stationery			165,000	200,000	200,000
001	Stationery			165,000	200,000	200,000
A03902	Printing and Publication			33,000	33,000	50,000
001	Printing and publication			33,000	33,000	50,000
A03905	Newspapers Periodicals and Books			44,000	50,000	20,000
A03907	Advertising & Publicity			11,000	11,000	1,000
001	Advertising and Publicity			11,000	11,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	70,000	70,000
001	Others			55,000	70,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4226	**District Attorney, Charsadda**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	76,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	75,000	1,000
A09601	Plant and Machinery			1,000	75,000	1,000
001	Plant and Machinery			1,000	75,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	294,000	251,000
A130	**TOTAL TRANSPORT**			66,000	180,000	100,000
A13001	Transport			66,000	180,000	100,000
001	Transport			66,000	180,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	50,000	50,000
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			11,000	30,000	50,000
A13201	Furniture and Fixture			11,000	30,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4226	**District Attorney, Charsadda**					
A137	**TOTAL COMPUTER EQUIPMENT**			**34,000**	**34,000**	**51,000**
A13701	Hardware			33,000	33,000	50,000
A13702	Software			1,000	1,000	1,000
District Attorney, Charsadda				**23,617,000**	**20,163,000**	**27,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4304	**District Attorney, Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,328,000**	**45,066,000**	**34,572,000**
A011	**TOTAL PAY**		**27**	**29**	**11,737,000**	**15,511,000**	**15,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**12**	**6,913,000**	**5,611,000**	**10,001,000**
A01101	Total Basic Pay Of Officer		10	12	6,913,000	5,611,000	10,001,000
S735	Senior District Attorney	(BPS-20)		1			1,792,000
D570	District Attorney	(BPS-19)	1	1	984,000		1,033,000
D571	Deputy District Attorney	(BPS-18)	3	3	1,733,000		1,820,000
A728	Assistant District Attorney	(BPS-17)	2	3	1,428,000		2,450,000
S166	Superintendent	(BPS-17)	1	1	1,026,000		1,077,000
A057	Assistant	(BPS-16)	1	1	818,000		859,000
C082	Computer Operator	(BPS-16)	2	2	924,000		970,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,824,000**	**9,900,000**	**5,065,000**
A01151	Total Basic Pay Other Staff		17	17	4,824,000	9,900,000	5,065,000
S035	Senior Clerk	(BPS-14)	1	1	568,000		596,000
J013	Junior Clerk	(BPS-11)	5	5	1,733,000		1,820,000
D112	Driver	(BPS-06)	1	1	305,000		320,000
C057	Chowkidar	(BPS-03)	3	3	818,000		859,000
N005	Naib Qasid	(BPS-03)	7	7	1,400,000		1,470,000
A012	**TOTAL ALLOWANCES**				**14,591,000**	**29,555,000**	**19,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,228,000**	**29,354,000**	**19,143,000**
A01202	House Rent Allowance				1,258,000	9,900,000	1,686,000
A01203	Conveyance Allowance				920,000	7,983,000	1,040,000
A01207	Washing Allowance				161,000	992,000	161,000
A01208	Dress Allowance				161,000	992,000	161,000
A0120D	Integrated Allowance				96,000	804,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4304	**District Attorney, Abbottabad**					
A01217	Medical Allowance			559,000	265,000	634,000
A0121T	Adhoc Relief Allowance 2013			88,000	70,000	88,000
A01224	Entertainment Allowance			7,000	10,000	7,000
A01226	Computer Allowance			43,000	15,000	43,000
A0122C	Adhoc Relief Allowance - 2015			61,000	46,000	61,000
A0122N	Special Conveyance Allowance to Disbaled Employees			87,000	750,000	87,000
A01239	Special allowance			857,000	456,000	857,000
001	Special Allowance			857,000	456,000	857,000
A0124C	Disparity Reduction Allowance			2,000	5,000	2,000
A0124H	Special Allowance-2021			875,000	548,000	1,083,000
A0124L	Weather Allowance			367,000	100,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,112,000	633,000	1,389,000
A0124R	Adhoc Relief Allowance 2022			1,113,000	633,000	1,390,000
A0124X	Adhoc Relief Allowance 2023			3,866,000	2,115,000	4,689,000
A0125E	Adhoc Relief Allowance 2024			2,595,000	1,623,000	3,333,000
A0125P	Ad-Hoc Relief Allowance-2025				732,000	1,021,000
A0125Q	Disparity Reduction Allowance-2025				682,000	948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**201,000**	**363,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	200,000	147,000
001	Leave Salary			147,000	200,000	147,000
A012AE	Integrated allowance			116,000		116,000
A03	**TOTAL OPERATING EXPENSES**			**1,816,000**	**2,086,000**	**1,410,000**
A032	**TOTAL COMMUNICATIONS**			**528,000**	**190,000**	**150,000**
A03201	Postage and Telegraph			33,000	50,000	30,000
A03202	Telephone and Trunk Call			495,000	140,000	120,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**480,000**
A03301	Gas			273,000	273,000	200,000
A03303	Electricity			273,000	273,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4304	**District Attorney, Abbottabad**					
001	Electricity			273,000	273,000	280,000
A034	**TOTAL OCCUPANCY COSTS**			**136,000**	**70,000**	**70,000**
A03402	Rent for Office Building			136,000	70,000	70,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**		
A03603	Registration			1,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**800,000**	**420,000**
A03805	Travelling Allowance			165,000	500,000	200,000
001	Travelling Allowance			165,000	500,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	300,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	300,000	220,000
A039	**TOTAL GENERAL**			**242,000**	**480,000**	**290,000**
A03901	Stationery			110,000	200,000	150,000
001	Stationery			110,000	200,000	150,000
A03902	Printing and Publication			33,000	80,000	50,000
001	Printing and publication			33,000	80,000	50,000
A03905	Newspapers Periodicals and Books			44,000	100,000	20,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**550,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**550,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4304	**District Attorney, Abbottabad**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**57,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**55,000**	**2,000**
A09201	Hardware			1,000	50,000	1,000
001	Hardware			1,000	50,000	1,000
A09202	Software			1,000	5,000	1,000
001	Software			1,000	5,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**450,000**	**251,000**
A130	**TOTAL TRANSPORT**			**66,000**	**250,000**	**100,000**
A13001	Transport			66,000	250,000	100,000
001	Transport			66,000	250,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**80,000**	**50,000**
A13101	Machinery and Equipment			22,000	80,000	50,000
001	Machinery and Equipment			22,000	80,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4304	**District Attorney, Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**80,000**	**50,000**
A13201	Furniture and Fixture			22,000	80,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**23,000**	**40,000**	**51,000**
A13701	Hardware			22,000	30,000	50,000
A13702	Software			1,000	10,000	1,000
District Attorney, Abbottabad				**28,832,000**	**47,661,000**	**36,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4438	**Deputy Director Human Rights Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,216,000**	**3,216,000**	**3,316,000**
A011	**TOTAL PAY**		**4**	**4**	**1,926,000**	**1,926,000**	**2,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,205,000**	**1,205,000**	**1,265,000**
A01101	Total Basic Pay Of Officer		2	2	1,205,000	1,205,000	1,265,000
D028	Deputy Director	(BPS-18)	1	1	720,000		756,000
C082	Computer Operator	(BPS-16)	1	1	485,000		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,290,000**	**1,290,000**	**1,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,290,000**	**1,290,000**	**1,293,000**
A01202	House Rent Allowance				91,000	91,000	91,000
A01203	Conveyance Allowance				100,000	100,000	100,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01217	Medical Allowance				45,000	45,000	45,000
A01226	Computer Allowance				22,000	22,000	22,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
001	Unattractive Area Allowance				25,000	25,000	25,000
A0124H	Special Allowance-2021				49,000	49,000	49,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				64,000	64,000	64,000
A0124R	Adhoc Relief Allowance 2022				64,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023				254,000	254,000	254,000
A0125E	Adhoc Relief Allowance 2024				170,000	170,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4438	**Deputy Director Human Rights Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			151,000	151,000	68,000
A032	**TOTAL COMMUNICATIONS**			39,000	39,000	15,000
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			34,000	34,000	11,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	11,000
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A039	**TOTAL GENERAL**			45,000	45,000	31,000
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03902	Printing and Publication			11,000	11,000	10,000
001	Printing and publication			11,000	11,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4438	**Deputy Director Human Rights Abbottabad**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	4,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			5,000	5,000	5,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4438	**Deputy Director Human Rights Abbottabad**					
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**1,000**	**1,000**
A13201	Furniture and Fixture			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A13701	Hardware			1,000	1,000	1,000
A13702	Software			1,000	1,000	1,000
Deputy Director Human Rights Abbottabad				**3,378,000**	**3,378,000**	**3,395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4202	**Deputy Director Human Rights Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,147,000**	**3,147,000**	**3,245,000**
A011	**TOTAL PAY**		**4**	**4**	**1,911,000**	**1,911,000**	**2,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,205,000**	**1,205,000**	**1,265,000**
A01101	Total Basic Pay Of Officer		2	2	1,205,000	1,205,000	1,265,000
D028	Deputy Director	(BPS-18)	1	1	720,000		756,000
C082	Computer Operator	(BPS-16)	1	1	485,000		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**706,000**	**706,000**	**742,000**
A01151	Total Basic Pay Other Staff		2	2	706,000	706,000	742,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	235,000		247,000
A012	**TOTAL ALLOWANCES**				**1,236,000**	**1,236,000**	**1,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,134,000**	**1,134,000**	**1,136,000**
A01202	House Rent Allowance				59,000	59,000	59,000
A01203	Conveyance Allowance				71,000	71,000	71,000
A01207	Washing Allowance				141,000	141,000	141,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				12,000	12,000	12,000
A01217	Medical Allowance				18,000	18,000	18,000
A01226	Computer Allowance				22,000	22,000	22,000
A01233	Unattractive Area Allowance				22,000	22,000	22,000
001	Unattractive Area Allowance				22,000	22,000	22,000
A0124H	Special Allowance-2021				49,000	49,000	49,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				44,000	44,000	44,000
A0124R	Adhoc Relief Allowance 2022				44,000	44,000	44,000
A0124X	Adhoc Relief Allowance 2023				163,000	163,000	163,000
A0125E	Adhoc Relief Allowance 2024				118,000	118,000	120,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4202	**Deputy Director Human Rights Buner**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			102,000	102,000	102,000
A01271	Overtime Allowance			2,000	2,000	2,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			117,000	117,000	56,000
A032	**TOTAL COMMUNICATIONS**			39,000	39,000	15,000
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			33,000	33,000	10,000
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,000	11,000	10,000
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A039	**TOTAL GENERAL**			34,000	34,000	21,000
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4202	**Deputy Director Human Rights Buner**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4202	**Deputy Director Human Rights Buner**					
A137	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A13701	Hardware			1,000	1,000	1,000
A13702	Software			1,000	1,000	1,000
Deputy Director Human Rights Buner				**3,273,000**	**3,273,000**	**3,310,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4175	**Deputy Director Human Rights Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,258,000**	**2,323,000**	**2,383,000**
A011	**TOTAL PAY**		**4**	**4**	**1,164,000**	**1,164,000**	**1,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**665,000**	**665,000**	**698,000**
A01101	Total Basic Pay Of Officer		2	2	665,000	665,000	698,000
D028	Deputy Director	(BPS-18)	1	1	360,000		378,000
C082	Computer Operator	(BPS-16)	1	1	305,000		320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**499,000**	**499,000**	**524,000**
A01151	Total Basic Pay Other Staff		2	2	499,000	499,000	524,000
J013	Junior Clerk	(BPS-11)	1	1	291,000		306,000
N005	Naib Qasid	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				**1,094,000**	**1,159,000**	**1,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**917,000**	**982,000**	**984,000**
A01202	House Rent Allowance				35,000	35,000	35,000
A01203	Conveyance Allowance				60,000	60,000	60,000
A01207	Washing Allowance				71,000	71,000	71,000
A01208	Dress Allowance				71,000	71,000	71,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				58,000	58,000	58,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
001	Unattractive Area Allowance				25,000	25,000	25,000
A0124H	Special Allowance-2021				30,000	30,000	30,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				54,000	54,000	54,000
A0124R	Adhoc Relief Allowance 2022				18,000	18,000	18,000
A0124X	Adhoc Relief Allowance 2023				64,000	64,000	64,000
A0125E	Adhoc Relief Allowance 2024				48,000	48,000	49,000
A0125P	Ad-Hoc Relief Allowance-2025					30,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4175	**Deputy Director Human Rights Battagram**					
A0125Q	Disparity Reduction Allowance-2025				35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**177,000**	**177,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**184,000**	**69,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**11,000**
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**33,000**
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03902	Printing and Publication			11,000	11,000	10,000
001	Printing and publication			11,000	11,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			33,000	33,000	1,000
001	Advertising and Publicity			33,000	33,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4175	**Deputy Director Human Rights Battagram**					
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
Deputy Director Human Rights Battagram				**2,446,000**	**2,511,000**	**2,456,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4295	**Deputy Director Human Rights Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,943,000**	**4,043,000**	**4,157,000**
A011	**TOTAL PAY**		**4**	**4**	**2,147,000**	**2,147,000**	**2,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,371,000**	**1,371,000**	**1,440,000**
A01101	Total Basic Pay Of Officer		2	2	1,371,000	1,371,000	1,440,000
D028	Deputy Director	(BPS-18)	1	1	720,000		756,000
C082	Computer Operator	(BPS-16)	1	1	651,000		684,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**776,000**	**776,000**	**815,000**
A01151	Total Basic Pay Other Staff		2	2	776,000	776,000	815,000
J013	Junior Clerk	(BPS-11)	1	1	541,000		568,000
N005	Naib Qasid	(BPS-03)	1	1	235,000		247,000
A012	**TOTAL ALLOWANCES**				**1,796,000**	**1,896,000**	**1,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,696,000**	**1,796,000**	**1,802,000**
A01202	House Rent Allowance				128,000	128,000	128,000
A01203	Conveyance Allowance				138,000	138,000	138,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				65,000	65,000	65,000
A0121T	Adhoc Relief Allowance 2013				2,000	2,000	2,000
A01226	Computer Allowance				22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0124H	Special Allowance-2021				101,000	101,000	101,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				102,000	102,000	102,000
A0124R	Adhoc Relief Allowance 2022				102,000	102,000	102,000
A0124X	Adhoc Relief Allowance 2023				372,000	372,000	372,000
A0125E	Adhoc Relief Allowance 2024				258,000	258,000	263,000
A0125P	Ad-Hoc Relief Allowance-2025					50,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4295	**Deputy Director Human Rights Charsadda**					
A0125Q	Disparity Reduction Allowance-2025				50,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**162,000**	**162,000**	**68,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,000**	**11,000**	**10,000**
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**33,000**
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03902	Printing and Publication			11,000	11,000	10,000
001	Printing and publication			11,000	11,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			33,000	33,000	1,000
001	Advertising and Publicity			33,000	33,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4295	**Deputy Director Human Rights Charsadda**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4295	**Deputy Director Human Rights Charsadda**					
A13201	Furniture and Fixture			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A13701	Hardware			1,000	1,000	1,000
A13702	Software			1,000	1,000	1,000
Deputy Director Human Rights Charsadda				**4,113,000**	**4,213,000**	**4,233,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CU4340	**District Attorney Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,073,000**	**5,722,000**	**14,925,000**
A011	**TOTAL PAY**		**16**	**17**	**5,891,000**	**2,377,000**	**7,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**3,646,000**	**1,077,000**	**4,780,000**
A01101	Total Basic Pay Of Officer		6	7	3,646,000	1,077,000	4,780,000
D570	District Attorney	(BPS-19)	1	1	1,040,000		1,092,000
D571	Deputy District Attorney	(BPS-18)	1	1	790,000		830,000
A728	Assistant District Attorney	(BPS-17)	1	2	637,000		1,620,000
A057	Assistant	(BPS-16)	1	1	389,000		408,000
C082	Computer Operator	(BPS-16)	2	2	790,000		830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,245,000**	**1,300,000**	**2,358,000**
A01151	Total Basic Pay Other Staff		10	10	2,245,000	1,300,000	2,358,000
J013	Junior Clerk	(BPS-11)	2	2	554,000		582,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	832,000		874,000
S162	Sweeper	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				**6,182,000**	**3,345,000**	**7,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,935,000**	**3,343,000**	**7,540,000**
A01202	House Rent Allowance				544,000	220,000	695,000
A01203	Conveyance Allowance				406,000	200,000	466,000
A01207	Washing Allowance				87,000	36,000	87,000
A01208	Dress Allowance				72,000	36,000	72,000
A0120D	Integrated Allowance				50,000	22,000	50,000
A01217	Medical Allowance				251,000	110,000	273,000
A0121T	Adhoc Relief Allowance 2013				18,000	20,000	18,000
A01224	Entertainment Allowance				7,000	7,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4340	**District Attorney Chitral Upper**					
A01226	Computer Allowance			22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015			12,000	20,000	12,000
A01233	Unattractive Area Allowance			326,000	170,000	326,000
001	Unattractive Area Allowance			326,000	170,000	326,000
A01239	Special allowance			286,000	430,000	286,000
001	Special Allowance			286,000	430,000	286,000
A0124H	Special Allowance-2021			319,000	150,000	361,000
A0124L	Weather Allowance			73,000	73,000	73,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	190,000	496,000
A0124R	Adhoc Relief Allowance 2022			400,000	190,000	496,000
A0124X	Adhoc Relief Allowance 2023			1,401,000	600,000	1,686,000
A0125E	Adhoc Relief Allowance 2024			1,261,000	450,000	1,524,000
A0125P	Ad-Hoc Relief Allowance-2025				200,000	299,000
A0125Q	Disparity Reduction Allowance-2025				210,000	291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			247,000	2,000	247,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			831,000	1,279,000	821,000
A032	**TOTAL COMMUNICATIONS**			101,000	83,000	80,000
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			68,000	50,000	50,000
A033	**TOTAL UTILITIES**			136,000	100,000	50,000
A03303	Electricity			136,000	100,000	50,000
001	Electricity			136,000	100,000	50,000
A034	**TOTAL OCCUPANCY COSTS**				352,000	1,000
A03402	Rent for Office Building				352,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4340	**District Attorney Chitral Upper**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	498,000	450,000
A03805	Travelling Allowance			165,000	300,000	200,000
001	Travelling Allowance			165,000	300,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	198,000	250,000
A039	**TOTAL GENERAL**			231,000	246,000	240,000
A03901	Stationery			132,000	132,000	150,000
001	Stationery			132,000	132,000	150,000
A03905	Newspapers Periodicals and Books			44,000	44,000	20,000
A03970	Others			55,000	70,000	70,000
001	Others			55,000	70,000	70,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
District Attorney Chitral Upper				**12,906,000**	**7,003,000**	**15,748,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4236	**District Attorney, Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,202,000**	**12,151,000**	**17,720,000**
A011	**TOTAL PAY**		**14**	**16**	**5,602,000**	**4,849,000**	**7,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**2,466,000**	**2,337,000**	**4,491,000**
A01101	Total Basic Pay Of Officer		4	6	2,466,000	2,337,000	4,491,000
D570	District Attorney	(BPS-19)	1	1	809,000		849,000
D571	Deputy District Attorney	(BPS-18)	1	1	679,000		713,000
A728	Assistant District Attorney	(BPS-17)		2			1,902,000
S166	Superintendent	(BPS-17)	1	1	458,000		481,000
C082	Computer Operator	(BPS-16)	1	1	520,000		546,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,136,000**	**2,512,000**	**3,294,000**
A01151	Total Basic Pay Other Staff		10	10	3,136,000	2,512,000	3,294,000
S035	Senior Clerk	(BPS-14)	1	1	471,000		495,000
J013	Junior Clerk	(BPS-11)	3	3	1,012,000		1,063,000
D112	Driver	(BPS-06)	1	1	462,000		485,000
C057	Chowkidar	(BPS-03)	2	2	471,000		495,000
N005	Naib Qasid	(BPS-03)	3	3	720,000		756,000
A012	**TOTAL ALLOWANCES**				**6,600,000**	**7,302,000**	**9,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,309,000**	**7,192,000**	**9,618,000**
A01202	House Rent Allowance				506,000	455,000	807,000
A01203	Conveyance Allowance				400,000	246,000	520,000
A01207	Washing Allowance				71,000	60,000	71,000
A01208	Dress Allowance				71,000	60,000	71,000
A0120D	Integrated Allowance				43,000	36,000	43,000
A01217	Medical Allowance				251,000	185,000	295,000
A0121T	Adhoc Relief Allowance 2013				36,000	54,000	36,000
A01224	Entertainment Allowance				2,000	6,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4236	**District Attorney, Dir Lower**					
A01226	Computer Allowance			22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015			25,000	37,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000	141,000	4,000
A01233	Unattractive Area Allowance			184,000	134,000	184,000
001	Unattractive Area Allowance			184,000	134,000	184,000
A01239	Special allowance			191,000	872,000	191,000
001	Special Allowance			191,000	872,000	191,000
A0124H	Special Allowance-2021			336,000	430,000	420,000
A0124L	Weather Allowance			367,000	150,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			476,000	419,000	668,000
A0124R	Adhoc Relief Allowance 2022			476,000	427,000	668,000
A0124X	Adhoc Relief Allowance 2023			1,582,000	1,433,000	2,153,000
A0125E	Adhoc Relief Allowance 2024			1,264,000	1,096,000	1,765,000
A0125P	Ad-Hoc Relief Allowance-2025				486,000	686,000
A0125Q	Disparity Reduction Allowance-2025				456,000	618,000
A01270	Other			2,000		2,000
001	Others			2,000		2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**291,000**	**110,000**	**317,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	50,000	147,000
001	Leave Salary			147,000	50,000	147,000
A01284	Firewood Allowance			44,000	59,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**878,000**	**1,247,000**	**932,000**
A032	**TOTAL COMMUNICATIONS**			**169,000**	**166,000**	**80,000**
A03201	Postage and Telegraph			33,000	30,000	30,000
A03202	Telephone and Trunk Call			136,000	136,000	50,000
A033	**TOTAL UTILITIES**			**136,000**	**136,000**	**150,000**
A03303	Electricity			136,000	136,000	150,000
001	Electricity			136,000	136,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4236	**District Attorney, Dir Lower**					
A036	**TOTAL MOTOR VEHICLES**			1,000	15,000	1,000
A03603	Registration			1,000	15,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	600,000	450,000
A03805	Travelling Allowance			165,000	300,000	200,000
001	Travelling Allowance			165,000	300,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	300,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	300,000	250,000
A039	**TOTAL GENERAL**			209,000	330,000	251,000
A03901	Stationery			110,000	150,000	150,000
001	Stationery			110,000	150,000	150,000
A03905	Newspapers Periodicals and Books			44,000	50,000	20,000
A03906	Uniforms and Protective Clothing				30,000	1,000
A03970	Others			55,000	100,000	80,000
001	Others			55,000	100,000	80,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4236	**District Attorney, Dir Lower**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	221,000	201,000
A130	**TOTAL TRANSPORT**			66,000	120,000	100,000
A13001	Transport			66,000	120,000	100,000
001	Transport			66,000	120,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	50,000	50,000
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	50,000	50,000
A13201	Furniture and Fixture			22,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	1,000	1,000
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
District Attorney, Dir Lower				**13,744,000**	**13,623,000**	**18,857,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4327	**Deputy Director Human Rights Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,340,000**	**2,340,000**	**2,497,000**
A011	**TOTAL PAY**		**4**	**4**	**1,747,000**	**1,747,000**	**1,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,026,000**	**1,026,000**	**1,077,000**
A01101	Total Basic Pay Of Officer		2	2	1,026,000	1,026,000	1,077,000
D028	Deputy Director	(BPS-18)	1	1	541,000		568,000
C082	Computer Operator	(BPS-16)	1	1	485,000		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**593,000**	**593,000**	**662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**485,000**	**485,000**	**487,000**
A01202	House Rent Allowance				43,000	43,000	43,000
A01203	Conveyance Allowance				43,000	43,000	43,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				23,000	23,000	23,000
A01226	Computer Allowance				48,000	48,000	48,000
A01233	Unattractive Area Allowance				15,000	15,000	15,000
001	Unattractive Area Allowance				15,000	15,000	15,000
A0124H	Special Allowance-2021				49,000	49,000	49,000
A0124L	Weather Allowance				8,000	8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				30,000	30,000	30,000
A0124R	Adhoc Relief Allowance 2022				30,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023				113,000	113,000	113,000
A0125E	Adhoc Relief Allowance 2024				80,000	80,000	82,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4327	**Deputy Director Human Rights Dir Lower**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			108,000	108,000	175,000
A01271	Overtime Allowance			4,000	4,000	4,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			2,000	2,000	1,000
001	Leave Salary			2,000	2,000	1,000
A01284	Firewood Allowance			2,000	2,000	70,000
A03	**TOTAL OPERATING EXPENSES**			128,000	128,000	66,000
A032	**TOTAL COMMUNICATIONS**			39,000	39,000	15,000
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			33,000	33,000	10,000
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,000	11,000	10,000
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A039	**TOTAL GENERAL**			45,000	45,000	31,000
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03902	Printing and Publication			11,000	11,000	10,000
001	Printing and publication			11,000	11,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4327	**Deputy Director Human Rights Dir Lower**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,000	2,000	2,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**1,000**	**1,000**
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Dir Lower			**2,475,000**	**2,475,000**	**2,570,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4401	**Deputy Director Human Rights D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,492,000**	**3,492,000**	**3,575,000**
A011	**TOTAL PAY**		**4**	**4**	**1,567,000**	**1,567,000**	**1,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**846,000**	**846,000**	**888,000**
A01101	Total Basic Pay Of Officer		2	2	846,000	846,000	888,000
D028	Deputy Director	(BPS-18)	1	1	541,000		568,000
C082	Computer Operator	(BPS-16)	1	1	305,000		320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,925,000**	**1,925,000**	**1,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,823,000**	**1,823,000**	**1,828,000**
A01202	House Rent Allowance				128,000	128,000	128,000
A01203	Conveyance Allowance				138,000	138,000	138,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				65,000	65,000	65,000
A0121T	Adhoc Relief Allowance 2013				2,000	2,000	2,000
A01226	Computer Allowance				65,000	65,000	65,000
A0122C	Adhoc Relief Allowance - 2015				54,000	54,000	54,000
A01233	Unattractive Area Allowance				67,000	67,000	67,000
001	Unattractive Area Allowance				67,000	67,000	67,000
A01236	Deputation Allowance				21,000	21,000	21,000
A0124H	Special Allowance-2021				101,000	101,000	101,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000	93,000	93,000
A0124R	Adhoc Relief Allowance 2022				93,000	93,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4401	**Deputy Director Human Rights D.I.Khan**					
A0124X	Adhoc Relief Allowance 2023			347,000	347,000	347,000
A0125E	Adhoc Relief Allowance 2024			246,000	246,000	251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**102,000**	**101,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			2,000	2,000	1,000
001	Leave Salary			2,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**150,000**	**174,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**100,000**
A03201	Postage and Telegraph			6,000	6,000	50,000
A03202	Telephone and Trunk Call			33,000	33,000	50,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**20,000**
A03303	Electricity			33,000	33,000	20,000
001	Electricity			33,000	33,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,000**	**11,000**	**50,000**
A03805	Travelling Allowance			11,000	11,000	50,000
001	Travelling Allowance			11,000	11,000	50,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**4,000**
A03901	Stationery			22,000	22,000	1,000
001	Stationery			22,000	22,000	1,000
A03902	Printing and Publication			11,000	11,000	1,000
001	Printing and publication			11,000	11,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			33,000	33,000	1,000
001	Advertising and Publicity			33,000	33,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4401	**Deputy Director Human Rights D.I.Khan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	4,000	53,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	50,000
A09201	Hardware			1,000	1,000	50,000
001	Hardware			1,000	1,000	50,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4401	**Deputy Director Human Rights D.I.Khan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,000	3,000	3,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights D.I.Khan				**3,651,000**	**3,651,000**	**3,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4700	**District Attorney Labour Court D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,420,000	11,006,000	18,760,000
A011	**TOTAL PAY**		18	18	7,804,000	4,800,000	8,196,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	5,226,000	2,300,000	5,488,000
A01101	Total Basic Pay Of Officer		7	7	5,226,000	2,300,000	5,488,000
D570	District Attorney	(BPS-19)	1	1	1,733,000		1,820,000
D571	Deputy District Attorney	(BPS-18)	1	1	790,000		830,000
A728	Assistant District Attorney	(BPS-17)	1	1	637,000		669,000
S166	Superintendent	(BPS-17)	1	1	637,000		669,000
A057	Assistant	(BPS-16)	1	1	389,000		408,000
C082	Computer Operator	(BPS-16)	2	2	1,040,000		1,092,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,578,000	2,500,000	2,708,000
A01151	Total Basic Pay Other Staff		11	11	2,578,000	2,500,000	2,708,000
S035	Senior Clerk	(BPS-14)	1	1	333,000		350,000
J013	Junior Clerk	(BPS-11)	2	2	554,000		582,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	832,000		874,000
S162	Sweeper	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				9,616,000	6,206,000	10,564,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,369,000	6,204,000	10,317,000
A01202	House Rent Allowance				916,000	450,000	916,000
A01203	Conveyance Allowance				691,000	345,000	691,000
A01207	Washing Allowance				101,000	60,000	101,000
A01208	Dress Allowance				101,000	60,000	101,000
A0120D	Integrated Allowance				60,000	36,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4700	**District Attorney Labour Court D I Khan**					
A01217	Medical Allowance			353,000	200,000	353,000
A0121T	Adhoc Relief Allowance 2013			60,000	45,000	60,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	9,000	43,000
A0122C	Adhoc Relief Allowance - 2015			41,000	30,000	41,000
A01233	Unattractive Area Allowance			12,000	12,000	12,000
001	Unattractive Area Allowance			12,000	12,000	12,000
A01238	Charge allowance			43,000	1,000	43,000
A01239	Special allowance			428,000	340,000	428,000
001	Special Allowance			428,000	340,000	428,000
A0124H	Special Allowance-2021			592,000	300,000	592,000
A0124L	Weather Allowance			367,000	60,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			775,000	420,000	775,000
A0124R	Adhoc Relief Allowance 2022			775,000	420,000	775,000
A0124X	Adhoc Relief Allowance 2023			2,549,000	1,400,000	2,549,000
A0125E	Adhoc Relief Allowance 2024			1,455,000	1,100,000	1,484,000
A0125P	Ad-Hoc Relief Allowance-2025				470,000	479,000
A0125Q	Disparity Reduction Allowance-2025				440,000	440,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,223,000**	**1,172,000**	**1,031,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**183,000**	**140,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			102,000	150,000	110,000
A033	**TOTAL UTILITIES**			**130,000**	**181,000**	**110,000**
A03301	Gas			34,000	1,000	10,000
A03303	Electricity			96,000	180,000	100,000
001	Electricity			96,000	180,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4700	**District Attorney Labour Court D I Khan**					
A034	**TOTAL OCCUPANCY COSTS**			182,000	1,000	200,000
A03402	Rent for Office Building			182,000	1,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			479,000	207,000	211,000
A03805	Travelling Allowance			275,000	200,000	200,000
001	Travelling Allowance			275,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	1,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	1,000	1,000
A03808	Conveyance Charges			6,000	6,000	10,000
001	Conveyance Charges			6,000	6,000	10,000
A039	**TOTAL GENERAL**			297,000	600,000	370,000
A03901	Stationery			165,000	250,000	200,000
001	Stationery			165,000	250,000	200,000
A03902	Printing and Publication			33,000	100,000	50,000
001	Printing and publication			33,000	100,000	50,000
A03905	Newspapers Periodicals and Books			44,000	100,000	20,000
A03970	Others			55,000	150,000	100,000
001	Others			55,000	150,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4700	**District Attorney Labour Court D I Khan**					
A09	**TOTAL PHYSICAL ASSETS**			3,000	120,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	50,000	1,000
A09201	Hardware			1,000	50,000	1,000
001	Hardware			1,000	50,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	50,000	1,000
A09601	Plant and Machinery			1,000	50,000	1,000
001	Plant and Machinery			1,000	50,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	20,000	1,000
A09701	Furniture and fixtures			1,000	20,000	1,000
001	Furniture & Fixture			1,000	20,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	266,000	200,000
A130	**TOTAL TRANSPORT**			66,000	66,000	100,000
A13001	Transport			66,000	66,000	100,000
001	Transport			66,000	66,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	100,000	50,000
A13101	Machinery and Equipment			22,000	100,000	50,000
001	Machinery and Equipment			22,000	100,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	100,000	50,000
A13201	Furniture and Fixture			22,000	100,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
District Attorney Labour Court D I Khan			**19,307,000**	**12,566,000**	**19,996,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4216	**Deputy Director Human Rights Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,738,000**	**2,738,000**	**2,967,000**
A011	**TOTAL PAY**		**4**	**4**	**1,567,000**	**1,567,000**	**1,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**846,000**	**846,000**	**888,000**
A01101	Total Basic Pay Of Officer		2	2	846,000	846,000	888,000
D028	Deputy Director	(BPS-18)	1	1	541,000		568,000
C082	Computer Operator	(BPS-16)	1	1	305,000		320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,171,000**	**1,171,000**	**1,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,067,000**	**1,067,000**	**1,070,000**
A01202	House Rent Allowance				89,000	89,000	89,000
A01203	Conveyance Allowance				97,000	97,000	97,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				43,000	43,000	43,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01226	Computer Allowance				22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				78,000	78,000	78,000
A01233	Unattractive Area Allowance				36,000	36,000	36,000
001	Unattractive Area Allowance				36,000	36,000	36,000
A01239	Special allowance				43,000	43,000	43,000
001	Special Allowance				43,000	43,000	43,000
A0124H	Special Allowance-2021				49,000	49,000	49,000
A0124L	Weather Allowance				21,000	21,000	21,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4216	**Deputy Director Human Rights Dir Upper**					
A0124N	Disparity Reduction Allowance 2022- 15%			65,000	65,000	65,000
A0124R	Adhoc Relief Allowance 2022			65,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			240,000	240,000	240,000
A0125E	Adhoc Relief Allowance 2024			170,000	170,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**104,000**	**251,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			2,000	2,000	1,000
001	Leave Salary			2,000	2,000	1,000
A01284	Firewood Allowance			2,000	2,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**118,000**	**56,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**10,000**
A03801	Training - domestic			1,000	1,000	
003	Others			1,000	1,000	
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**21,000**
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4216	**Deputy Director Human Rights Dir Upper**					
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,000**	**1,000**	**1,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**1,000**
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
Deputy Director Human Rights Dir Upper			**2,864,000**	**2,864,000**	**3,031,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4349	**Deputy Director Human Rights Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,123,000**	**3,123,000**	**3,196,000**
A011	**TOTAL PAY**		**4**	**4**	**1,373,000**	**1,373,000**	**1,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**846,000**	**846,000**	**888,000**
A01101	Total Basic Pay Of Officer		2	2	846,000	846,000	888,000
D028	Deputy Director	(BPS-18)	1	1	541,000		568,000
C082	Computer Operator	(BPS-16)	1	1	305,000		320,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**527,000**	**527,000**	**554,000**
A01151	Total Basic Pay Other Staff		2	2	527,000	527,000	554,000
J013	Junior Clerk	(BPS-11)	1	1	277,000		291,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,750,000**	**1,750,000**	**1,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,650,000**	**1,650,000**	**1,654,000**
A01202	House Rent Allowance				128,000	128,000	128,000
A01203	Conveyance Allowance				138,000	138,000	138,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				65,000	65,000	65,000
A01226	Computer Allowance				22,000	22,000	22,000
A01233	Unattractive Area Allowance				67,000	67,000	67,000
001	Unattractive Area Allowance				67,000	67,000	67,000
A0124H	Special Allowance-2021				101,000	101,000	101,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000	93,000	93,000
A0124R	Adhoc Relief Allowance 2022				93,000	93,000	93,000
A0124X	Adhoc Relief Allowance 2023				347,000	347,000	347,000
A0125E	Adhoc Relief Allowance 2024				193,000	193,000	197,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4349	**Deputy Director Human Rights Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			152,000	152,000	68,000
A032	**TOTAL COMMUNICATIONS**			39,000	39,000	15,000
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			34,000	34,000	11,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	11,000
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A039	**TOTAL GENERAL**			45,000	45,000	31,000
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03902	Printing and Publication			11,000	11,000	10,000
001	Printing and publication			11,000	11,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4349	**Deputy Director Human Rights Haripur**					
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,000	3,000	3,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4349	**Deputy Director Human Rights Haripur**					
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**1,000**	**1,000**
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**1,000**	**1,000**
A13201	Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Haripur				**3,283,000**	**3,283,000**	**3,272,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4700	**District Attorney Labour Court Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,513,000**	**14,476,000**	**18,113,000**
A011	**TOTAL PAY**		**18**	**18**	**7,846,000**	**6,063,000**	**8,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,463,000**	**4,463,000**	**4,687,000**
A01101	Total Basic Pay Of Officer		7	7	4,463,000	4,463,000	4,687,000
D570	District Attorney	(BPS-19)	1	1	1,220,000		1,281,000
D571	Deputy District Attorney	(BPS-18)	1	1	790,000		830,000
A728	Assistant District Attorney	(BPS-17)	1	1	637,000		669,000
S166	Superintendent	(BPS-17)	1	1	637,000		669,000
A057	Assistant	(BPS-16)	1	1	389,000		408,000
C082	Computer Operator	(BPS-16)	2	2	790,000		830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,383,000**	**1,600,000**	**3,553,000**
A01151	Total Basic Pay Other Staff		11	11	3,383,000	1,600,000	3,553,000
S035	Senior Clerk	(BPS-14)	1	1	333,000		350,000
J013	Junior Clerk	(BPS-11)	2	2	554,000		582,000
D112	Driver	(BPS-06)	1	1	1,040,000		1,092,000
C057	Chowkidar	(BPS-03)	2	2	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	832,000		874,000
S162	Sweeper	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				**8,667,000**	**8,413,000**	**9,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,420,000**	**8,411,000**	**9,626,000**
A01202	House Rent Allowance				737,000	600,000	737,000
A01203	Conveyance Allowance				613,000	450,000	613,000
A01207	Washing Allowance				114,000	36,000	114,000
A01208	Dress Allowance				114,000	36,000	114,000
A0120D	Integrated Allowance				68,000	30,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4700	**District Attorney Labour Court Haripur**					
A01217	Medical Allowance			353,000	220,000	353,000
A0121T	Adhoc Relief Allowance 2013			39,000	55,000	39,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	18,000	43,000
A0122C	Adhoc Relief Allowance - 2015			26,000	40,000	26,000
A01239	Special allowance			286,000	1,200,000	286,000
001	Special Allowance			286,000	1,200,000	286,000
A0124H	Special Allowance-2021			469,000	450,000	469,000
A0124L	Weather Allowance			367,000	50,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			635,000	520,000	635,000
A0124R	Adhoc Relief Allowance 2022			635,000	520,000	635,000
A0124X	Adhoc Relief Allowance 2023			2,205,000	1,720,000	2,205,000
A0125E	Adhoc Relief Allowance 2024			1,709,000	1,300,000	1,743,000
A0125P	Ad-Hoc Relief Allowance-2025				600,000	612,000
A0125Q	Disparity Reduction Allowance-2025				560,000	560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			247,000	2,000	247,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			816,000	1,144,000	911,000
A032	**TOTAL COMMUNICATIONS**			46,000	133,000	60,000
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			13,000	100,000	30,000
A033	**TOTAL UTILITIES**			55,000	250,000	250,000
A03303	Electricity			55,000	250,000	250,000
001	Electricity			55,000	250,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			473,000	451,000	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4700	**District Attorney Labour Court Haripur**					
A03805	Travelling Allowance			275,000	450,000	300,000
001	Travelling Allowance			275,000	450,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	1,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	1,000	1,000
A039	**TOTAL GENERAL**			**242,000**	**310,000**	**300,000**
A03901	Stationery			110,000	120,000	130,000
001	Stationery			110,000	120,000	130,000
A03902	Printing and Publication			33,000	40,000	50,000
001	Printing and publication			33,000	40,000	50,000
A03905	Newspapers Periodicals and Books			44,000	80,000	20,000
A03970	Others			55,000	70,000	100,000
001	Others			55,000	70,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**3,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
District Attorney Labour Court Haripur				**17,332,000**	**15,623,000**	**19,027,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4060	**District Attorney Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,568,000**	**10,097,000**	**15,490,000**
A011	**TOTAL PAY**		**17**	**17**	**6,562,000**	**4,600,000**	**6,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,974,000**	**2,500,000**	**4,173,000**
A01101	Total Basic Pay Of Officer		7	7	3,974,000	2,500,000	4,173,000
D570	District Attorney	(BPS-19)	1	1	1,040,000		1,092,000
D571	Deputy District Attorney	(BPS-18)	1	1	578,000		607,000
A728	Assistant District Attorney	(BPS-17)	1	1	637,000		669,000
S166	Superintendent	(BPS-17)	1	1	637,000		669,000
A057	Assistant	(BPS-16)	1	1	389,000		408,000
C082	Computer Operator	(BPS-16)	2	2	693,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,588,000**	**2,100,000**	**2,718,000**
A01151	Total Basic Pay Other Staff		10	10	2,588,000	2,100,000	2,718,000
J013	Junior Clerk	(BPS-11)	2	2	554,000		582,000
D112	Driver	(BPS-06)	1	1	578,000		607,000
C057	Chowkidar	(BPS-03)	2	2	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	832,000		874,000
S162	Sweeper	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				**8,006,000**	**5,497,000**	**8,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,759,000**	**5,495,000**	**8,352,000**
A01202	House Rent Allowance				690,000	455,000	690,000
A01203	Conveyance Allowance				501,000	365,000	501,000
A01207	Washing Allowance				114,000	77,000	114,000
A01208	Dress Allowance				114,000	77,000	114,000
A0120D	Integrated Allowance				68,000	46,000	68,000
A01217	Medical Allowance				343,000	228,000	343,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4060	**District Attorney Kohistan Lower**					
A0121T	Adhoc Relief Allowance 2013			29,000	33,000	29,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			43,000	18,000	43,000
A0122C	Adhoc Relief Allowance - 2015			20,000	23,000	20,000
A01233	Unattractive Area Allowance			379,000	250,000	379,000
001	Unattractive Area Allowance			379,000	250,000	379,000
A01239	Special allowance			286,000	286,000	286,000
001	Special Allowance			286,000	286,000	286,000
A0124H	Special Allowance-2021			419,000	250,000	419,000
A0124L	Weather Allowance			367,000	120,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			559,000	300,000	559,000
A0124R	Adhoc Relief Allowance 2022			562,000	300,000	562,000
A0124X	Adhoc Relief Allowance 2023			1,926,000	1,200,000	1,926,000
A0125E	Adhoc Relief Allowance 2024			1,332,000	900,000	1,359,000
A0125P	Ad-Hoc Relief Allowance-2025				290,000	296,000
A0125Q	Disparity Reduction Allowance-2025				270,000	270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,575,000**	**1,114,000**	**1,240,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**83,000**	**80,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			68,000	50,000	50,000
A033	**TOTAL UTILITIES**			**110,000**	**1,000**	**50,000**
A03303	Electricity			110,000	1,000	50,000
001	Electricity			110,000	1,000	50,000
A034	**TOTAL OCCUPANCY COSTS**			**737,000**	**360,000**	**400,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4060	**District Attorney Kohistan Lower**					
A03402	Rent for Office Building			737,000	360,000	400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**250,000**	**420,000**
A03805	Travelling Allowance			165,000	200,000	200,000
001	Travelling Allowance			165,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	50,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	50,000	220,000
A039	**TOTAL GENERAL**			**264,000**	**420,000**	**290,000**
A03901	Stationery			132,000	150,000	150,000
001	Stationery			132,000	150,000	150,000
A03902	Printing and Publication			33,000	80,000	50,000
001	Printing and publication			33,000	80,000	50,000
A03905	Newspapers Periodicals and Books			44,000	80,000	20,000
A03970	Others			55,000	110,000	70,000
001	Others			55,000	110,000	70,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**3,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			**66,000**	**66,000**	**100,000**
A130 TOTAL TRANSPORT			**66,000**	**66,000**	**100,000**
A13001 Transport			66,000	66,000	100,000
001 Transport			66,000	66,000	100,000
District Attorney Kohistan Lower			**16,212,000**	**11,280,000**	**16,833,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4431	**Deputy Director Human Rights Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,905,000**	**3,927,000**	**4,122,000**
A011	**TOTAL PAY**		**4**	**4**	**1,926,000**	**1,926,000**	**2,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,205,000**	**1,205,000**	**1,265,000**
A01101	Total Basic Pay Of Officer		2	2	1,205,000	1,205,000	1,265,000
D028	Deputy Director	(BPS-18)	1	1	720,000		756,000
C082	Computer Operator	(BPS-16)	1	1	485,000		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,979,000**	**2,001,000**	**2,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,868,000**	**1,989,000**	**1,996,000**
A01202	House Rent Allowance				148,000	148,000	148,000
A01203	Conveyance Allowance				147,000	147,000	147,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				15,000	15,000	15,000
A01209	Special Additional Allowance				27,000	27,000	27,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01217	Medical Allowance				69,000	69,000	69,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01226	Computer Allowance				22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				48,000	48,000	48,000
A01233	Unattractive Area Allowance				67,000	67,000	67,000
001	Unattractive Area Allowance				67,000	67,000	67,000
A01244	Adhoc relief				4,000	4,000	4,000
001	Adhoc Relief				4,000	4,000	4,000
A0124H	Special Allowance-2021				101,000	101,000	101,000
A0124L	Weather Allowance				367,000	367,000	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4431	**Deputy Director Human Rights Kohat**					
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	111,000	111,000
A0124R	Adhoc Relief Allowance 2022			111,000	111,000	111,000
A0124X	Adhoc Relief Allowance 2023			328,000	328,000	328,000
A0125E	Adhoc Relief Allowance 2024			275,000	275,000	281,000
A0125P	Ad-Hoc Relief Allowance-2025				61,000	62,000
A0125Q	Disparity Reduction Allowance-2025				60,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**12,000**	**103,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			2,000	2,000	2,000
001	Leave Salary			2,000	2,000	2,000
A01284	Firewood Allowance			9,000	9,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**96,000**	**46,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**10,000**
A03801	Training - domestic			1,000	1,000	
003	Others			1,000	1,000	
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**11,000**
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4431	**Deputy Director Human Rights Kohat**					
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000**	**1,000**	**1,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
Deputy Director Human Rights Kohat			**4,008,000**	**4,030,000**	**4,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4228	**Deputy Director Human Rights Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,975,000**	**2,876,000**	**3,072,000**
A011	**TOTAL PAY**		**4**	**4**	**1,926,000**	**1,926,000**	**2,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,205,000**	**1,205,000**	**1,265,000**
A01101	Total Basic Pay Of Officer		2	2	1,205,000	1,205,000	1,265,000
D028	Deputy Director	(BPS-18)	1	1	720,000		756,000
C082	Computer Operator	(BPS-16)	1	1	485,000		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,049,000**	**950,000**	**1,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**929,000**	**929,000**	**929,000**
A01202	House Rent Allowance				30,000	30,000	30,000
A01203	Conveyance Allowance				25,000	25,000	25,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A01209	Special Additional Allowance				33,000	33,000	33,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				22,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000	60,000
A01226	Computer Allowance				21,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				71,000	71,000	71,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	7,000	7,000
A01233	Unattractive Area Allowance				67,000	67,000	67,000
001	Unattractive Area Allowance				67,000	67,000	67,000
A01236	Deputation Allowance				21,000	21,000	21,000
A0124H	Special Allowance-2021				39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4228	**Deputy Director Human Rights Lakki Marwat**					
A0124L	Weather Allowance			367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022			22,000	22,000	22,000
A0124X	Adhoc Relief Allowance 2023			78,000	78,000	78,000
A0125E	Adhoc Relief Allowance 2024			8,000	8,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**21,000**	**120,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			20,000	20,000	20,000
001	Leave Salary			20,000	20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**183,000**	**68,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**11,000**
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**32,000**
A03901	Stationery			22,000	22,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4228	**Deputy Director Human Rights Lakki Marwat**					
001	Stationery			22,000	22,000	10,000
A03902	Printing and Publication			11,000	11,000	10,000
001	Printing and publication			11,000	11,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			33,000	33,000	1,000
001	Advertising and Publicity			33,000	33,000	1,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4228	**Deputy Director Human Rights Lakki Marwat**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,000	3,000	3,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Lakki Marwat				**3,167,000**	**3,068,000**	**3,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4290	**Deputy Director Human Rights Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,800,000**	**2,701,000**	**2,877,000**
A011	**TOTAL PAY**		**4**	**4**	**1,539,000**	**1,539,000**	**1,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**818,000**	**818,000**	**859,000**
A01101	Total Basic Pay Of Officer		2	2	818,000	818,000	859,000
D028	Deputy Director	(BPS-18)	1	1	458,000		481,000
C082	Computer Operator	(BPS-16)	1	1	360,000		378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,261,000**	**1,162,000**	**1,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,120,000**	**1,120,000**	**1,120,000**
A01202	House Rent Allowance				64,000	64,000	64,000
A01203	Conveyance Allowance				76,000	76,000	76,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				69,000	69,000	69,000
A01217	Medical Allowance				25,000	25,000	25,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A01226	Computer Allowance				22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000
001	Unattractive Area Allowance				24,000	24,000	24,000
A0124H	Special Allowance-2021				49,000	49,000	49,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				70,000	70,000	70,000
A0124R	Adhoc Relief Allowance 2022				70,000	70,000	70,000
A0124X	Adhoc Relief Allowance 2023				255,000	255,000	255,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4290	**Deputy Director Human Rights Malakand**					
A0125E	Adhoc Relief Allowance 2024			14,000	14,000	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**42,000**	**140,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			2,000	2,000	1,000
001	Leave Salary			2,000	2,000	1,000
A012AE	Integrated allowance			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**36,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**5,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**11,000**
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A039	**TOTAL GENERAL**			**33,000**	**33,000**	**20,000**
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
Deputy Director Human Rights Malakand				**2,872,000**	**2,773,000**	**2,913,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4600	**District Attorney Labour Court Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,952,000**	**17,991,000**	**18,870,000**
A011	**TOTAL PAY**		**18**	**18**	**7,263,000**	**7,800,000**	**7,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,463,000**	**4,600,000**	**4,687,000**
A01101	Total Basic Pay Of Officer		7	7	4,463,000	4,600,000	4,687,000
D570	District Attorney	(BPS-19)	1	1	1,220,000		1,281,000
D571	Deputy District Attorney	(BPS-18)	1	1	790,000		830,000
A728	Assistant District Attorney	(BPS-17)	1	1	637,000		669,000
S166	Superintendent	(BPS-17)	1	1	637,000		669,000
A057	Assistant	(BPS-16)	1	1	389,000		408,000
C082	Computer Operator	(BPS-16)	2	2	790,000		830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,800,000**	**3,200,000**	**2,940,000**
A01151	Total Basic Pay Other Staff		11	11	2,800,000	3,200,000	2,940,000
S035	Senior Clerk	(BPS-14)	1	1	347,000		364,000
J013	Junior Clerk	(BPS-11)	2	2	554,000		582,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	1,040,000		1,092,000
S162	Sweeper	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				**9,689,000**	**10,191,000**	**11,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,442,000**	**10,043,000**	**10,996,000**
A01202	House Rent Allowance				832,000	670,000	832,000
A01203	Conveyance Allowance				667,000	490,000	667,000
A01207	Washing Allowance				114,000	72,000	114,000
A01208	Dress Allowance				114,000	72,000	114,000
A0120D	Integrated Allowance				68,000	44,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4600	**District Attorney Labour Court Mardan**					
A01217	Medical Allowance			379,000	320,000	379,000
A0121P	Superior Judicial Allowance			21,000		21,000
A0121T	Adhoc Relief Allowance 2013			60,000	85,000	60,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	36,000	43,000
A0122C	Adhoc Relief Allowance - 2015			42,000	60,000	42,000
A01239	Special allowance			286,000	568,000	286,000
001	Special Allowance			286,000	568,000	286,000
A0124H	Special Allowance-2021			555,000	550,000	555,000
A0124L	Weather Allowance			367,000	30,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			739,000	670,000	739,000
A0124R	Adhoc Relief Allowance 2022			739,000	670,000	739,000
A0124X	Adhoc Relief Allowance 2023			2,501,000	2,400,000	2,501,000
A0125E	Adhoc Relief Allowance 2024			1,908,000	1,800,000	1,946,000
A0125P	Ad-Hoc Relief Allowance-2025				800,000	816,000
A0125Q	Disparity Reduction Allowance-2025				700,000	700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**148,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	147,000	147,000
001	Leave Salary			147,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,020,000**	**843,000**	**1,070,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**80,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			95,000	95,000	50,000
A033	**TOTAL UTILITIES**			**155,000**	**120,000**	**180,000**
A03303	Electricity			155,000	120,000	180,000
001	Electricity			155,000	120,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4600	**District Attorney Labour Court Mardan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			473,000	250,000	520,000
A03805	Travelling Allowance			275,000	200,000	300,000
001	Travelling Allowance			275,000	200,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	50,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	50,000	220,000
A039	**TOTAL GENERAL**			264,000	345,000	290,000
A03901	Stationery			132,000	132,000	150,000
001	Stationery			132,000	132,000	150,000
A03902	Printing and Publication			33,000	33,000	50,000
001	Printing and publication			33,000	33,000	50,000
A03905	Newspapers Periodicals and Books			44,000	80,000	20,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	101,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	50,000	1,000
A09201	Hardware			1,000	50,000	1,000
001	Hardware			1,000	50,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	50,000	1,000
A09701	Furniture and fixtures			1,000	50,000	1,000
001	Furniture & Fixture			1,000	50,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
District Attorney Labour Court Mardan			**17,975,000**	**18,935,000**	**19,943,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4737	**Deputy Director Human Rights Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,049,000**	**3,950,000**	**4,167,000**
A011	**TOTAL PAY**		**4**	**4**	**2,314,000**	**2,314,000**	**2,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,205,000**	**1,205,000**	**1,265,000**
A01101	Total Basic Pay Of Officer		2	2	1,205,000	1,205,000	1,265,000
D028	Deputy Director	(BPS-18)	1	1	720,000		756,000
C082	Computer Operator	(BPS-16)	1	1	485,000		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,109,000**	**1,109,000**	**1,164,000**
A01151	Total Basic Pay Other Staff		2	2	1,109,000	1,109,000	1,164,000
J013	Junior Clerk	(BPS-11)	1	1	666,000		699,000
N005	Naib Qasid	(BPS-03)	1	1	443,000		465,000
A012	**TOTAL ALLOWANCES**				**1,735,000**	**1,636,000**	**1,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,633,000**	**1,633,000**	**1,637,000**
A01202	House Rent Allowance				128,000	128,000	128,000
A01203	Conveyance Allowance				138,000	138,000	138,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				65,000	65,000	65,000
A01226	Computer Allowance				22,000	22,000	22,000
A01233	Unattractive Area Allowance				67,000	67,000	67,000
001	Unattractive Area Allowance				67,000	67,000	67,000
A0124H	Special Allowance-2021				101,000	101,000	101,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000	93,000	93,000
A0124R	Adhoc Relief Allowance 2022				93,000	93,000	93,000
A0124X	Adhoc Relief Allowance 2023				347,000	347,000	347,000
A0125E	Adhoc Relief Allowance 2024				176,000	176,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4737	**Deputy Director Human Rights Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**3,000**	**101,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			2,000	2,000	1,000
001	Leave Salary			2,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**174,000**	**59,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**11,000**
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**23,000**
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			33,000	33,000	1,000
001	Advertising and Publicity			33,000	33,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4737	**Deputy Director Human Rights Mardan**					
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**1,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**	**3,000**	**3,000**
A130	**TOTAL TRANSPORT**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**1,000**	**1,000**
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4737	**Deputy Director Human Rights Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**1,000**	**1,000**
A13201	Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Mardan				**4,229,000**	**4,130,000**	**4,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PA4050	**District Attorney Kolai Pallas**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,741,000**	**13,831,000**	**16,191,000**
A011	**TOTAL PAY**		**17**	**17**	**6,746,000**	**5,448,000**	**7,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,784,000**	**3,300,000**	**3,974,000**
A01101	Total Basic Pay Of Officer		6	6	3,784,000	3,300,000	3,974,000
D570	District Attorney	(BPS-19)	1	1	1,220,000		1,281,000
D571	Deputy District Attorney	(BPS-18)	1	1	790,000		830,000
A728	Assistant District Attorney	(BPS-17)	1	1	637,000		669,000
A057	Assistant	(BPS-16)	1	1	790,000		830,000
C082	Computer Operator	(BPS-16)	2	2	347,000		364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,962,000**	**2,148,000**	**3,111,000**
A01151	Total Basic Pay Other Staff		11	11	2,962,000	2,148,000	3,111,000
S035	Senior Clerk	(BPS-14)	1	1	347,000		364,000
J013	Junior Clerk	(BPS-11)	2	2	693,000		728,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	1,040,000		1,092,000
S162	Sweeper	(BPS-03)	1	1	231,000		243,000
A012	**TOTAL ALLOWANCES**				**7,995,000**	**8,383,000**	**9,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,748,000**	**8,381,000**	**8,859,000**
A01202	House Rent Allowance				678,000	600,000	678,000
A01203	Conveyance Allowance				543,000	508,000	543,000
A01207	Washing Allowance				114,000	40,000	114,000
A01208	Dress Allowance				114,000	40,000	114,000
A0120D	Integrated Allowance				87,000	21,000	87,000
A01217	Medical Allowance				359,000	264,000	359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PA4050	**District Attorney Kolai Pallas**					
A0121T	Adhoc Relief Allowance 2013			23,000	57,000	23,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	18,000	43,000
A0122C	Adhoc Relief Allowance - 2015			16,000	38,000	16,000
A01233	Unattractive Area Allowance			335,000	277,000	335,000
001	Unattractive Area Allowance			335,000	277,000	335,000
A01239	Special allowance			286,000	800,000	286,000
001	Special Allowance			286,000	800,000	286,000
A0124H	Special Allowance-2021			419,000	383,000	419,000
A0124L	Weather Allowance			367,000	150,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			523,000	508,000	523,000
A0124R	Adhoc Relief Allowance 2022			523,000	508,000	523,000
A0124X	Adhoc Relief Allowance 2023			1,822,000	1,767,000	1,822,000
A0125E	Adhoc Relief Allowance 2024			1,489,000	1,326,000	1,519,000
A0125P	Ad-Hoc Relief Allowance-2025				550,000	561,000
A0125Q	Disparity Reduction Allowance-2025				520,000	520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,241,000**	**1,200,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**40,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			68,000	68,000	10,000
A033	**TOTAL UTILITIES**			**110,000**	**50,000**	**100,000**
A03303	Electricity			110,000	50,000	100,000
001	Electricity			110,000	50,000	100,000
A034	**TOTAL OCCUPANCY COSTS**			**450,000**	**180,000**	**250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PA4050	**District Attorney Kolai Pallas**					
A03402	Rent for Office Building			450,000	180,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**350,000**	**420,000**
A03805	Travelling Allowance			165,000	250,000	200,000
001	Travelling Allowance			165,000	250,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	100,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	100,000	220,000
A039	**TOTAL GENERAL**			**352,000**	**560,000**	**390,000**
A03901	Stationery			220,000	220,000	220,000
001	Stationery			220,000	220,000	220,000
A03902	Printing and Publication			33,000	70,000	50,000
001	Printing and publication			33,000	70,000	50,000
A03905	Newspapers Periodicals and Books			44,000	120,000	20,000
A03970	Others			55,000	150,000	100,000
001	Others			55,000	150,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**71,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**70,000**	**1,000**
A09601	Plant and Machinery			1,000	70,000	1,000
001	Plant and Machinery			1,000	70,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
District Attorney Kolai Pallas				**16,119,000**	**15,143,000**	**17,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,051,000**	**45,127,000**	**127,249,000**
A011	**TOTAL PAY**		**79**	**87**	**33,493,000**	**17,077,000**	**39,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**21,547,000**	**11,721,000**	**22,620,000**
A01101	Total Basic Pay Of Officer		41	41	21,449,000	11,716,000	22,522,000
D068	Director General	(BPS-20)	1	1	1,802,000		1,892,000
D063	Director	(BPS-19)	1	1	4,043,000		4,245,000
D028	Deputy Director	(BPS-18)	4	4	2,888,000		3,032,000
D401	Deputy Director - IT	(BPS-18)	4	4	1,733,000		1,820,000
A021	Administrative Officer	(BPS-17)	1	1	651,000		684,000
A079	Assistant Director	(BPS-17)	5	5	2,310,000		2,426,000
A513	Assistant Director (IT)	(BPS-17)	4	4	1,386,000		1,455,000
A603	Assistant Director (Media & Research)	(BPS-17)	1	1	679,000		713,000
A788	Assistant Director (B&A)	(BPS-17)	1	1	749,000		786,000
P075	Private Secretary	(BPS-17)	1	1	541,000		568,000
A005	Accountant	(BPS-16)	1	1	624,000		655,000
A057	Assistant	(BPS-16)	7	7	1,733,000		1,820,000
C082	Computer Operator	(BPS-16)	10	10	2,310,000		2,426,000
A01102	Personal pay				42,000		42,000
A01103	Special Pay				41,000		41,000
A01105	Qualification Pay				15,000	5,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**46**	**11,946,000**	**5,356,000**	**16,754,000**
A01151	Total Basic Pay Other Staff		38	46	11,934,000	5,354,000	16,742,000
J013	Junior Clerk	(BPS-11)	7	13	3,465,000		6,757,000
D112	Driver	(BPS-06)	10	10	2,310,000		2,426,000
Q004	Qasid	(BPS-04)	1	1	305,000		320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**						
C057	Chowkidar	(BPS-03)	3	3	1,155,000		1,213,000
M010	Mali	(BPS-03)	1	1	194,000		204,000
N005	Naib Qasid	(BPS-03)	14	14	3,465,000		3,638,000
S162	Sweeper	(BPS-03)	2	4	1,040,000		2,184,000
A01152	Personal pay				12,000	2,000	12,000
A012	**TOTAL ALLOWANCES**				**82,558,000**	**28,050,000**	**87,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,662,000**	**28,047,000**	**86,979,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				5,947,000	3,300,000	5,947,000
A01203	Conveyance Allowance				2,524,000	1,168,000	2,524,000
A01207	Washing Allowance				420,000	168,000	420,000
A01208	Dress Allowance				420,000	168,000	420,000
A0120D	Integrated Allowance				252,000	101,000	252,000
A0120E	Housing Subsidy Allowance				1,361,000	80,000	1,361,000
A0120N	Special allowances @ 30% of basic pay for Secretar				88,000		88,000
A01216	Qualification Allowance				4,000	30,000	4,000
A01217	Medical Allowance				1,512,000	694,000	1,512,000
A0121T	Adhoc Relief Allowance 2013				320,000	141,000	320,000
A0121Z	Adhoc Relief Allowance-2014				116,000		116,000
A01224	Entertainment Allowance				19,000	13,000	19,000
A01226	Computer Allowance				65,000	29,000	65,000
A01228	Orderly Allowance				89,000		89,000
A0122C	Adhoc Relief Allowance - 2015				223,000	109,000	223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				85,000	72,000	85,000
A01236	Deputation Allowance				461,000	144,000	461,000
A01239	Special allowance				685,000		685,000
001	Special Allowance				685,000		685,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)				5,343,000	2,990,000	5,450,000
A0123V	Secretariat Performance Allowance				32,095,000	1,000	32,737,000
A0124C	Disparity Reduction Allowance				30,000		30,000
A0124G	IT Professional Allowance				1,734,000	1,623,000	1,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
A0124H	Special Allowance-2021			1,797,000	809,000	1,797,000
A0124L	Weather Allowance			367,000	65,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,773,000	1,809,000	2,773,000
A0124R	Adhoc Relief Allowance 2022			3,556,000	1,434,000	3,556,000
A0124X	Adhoc Relief Allowance 2023			12,002,000	4,883,000	12,002,000
A0125E	Adhoc Relief Allowance 2024			7,278,000	3,816,000	7,424,000
A0125P	Ad-Hoc Relief Allowance-2025				1,911,000	1,949,000
A0125Q	Disparity Reduction Allowance-2025				2,473,000	2,473,000
A01270	Other			81,000	1,000	81,000
001	Others			81,000	1,000	81,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**896,000**	**3,000**	**896,000**
A01271	Overtime Allowance			26,000	1,000	26,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			770,000	1,000	770,000
001	Leave Salary			770,000	1,000	770,000
A03	**TOTAL OPERATING EXPENSES**			**9,918,000**	**8,903,000**	**10,071,000**
A031	**TOTAL FEES**			**200,000**	**1,000**	**200,000**
A03102	Legal fees			200,000	1,000	200,000
A032	**TOTAL COMMUNICATIONS**			**1,760,000**	**1,776,000**	**1,980,000**
A03201	Postage and Telegraph			330,000	330,000	330,000
A03202	Telephone and Trunk Call			1,320,000	1,196,000	1,500,000
A03205	Courier and pilot service			110,000	250,000	150,000
A033	**TOTAL UTILITIES**			**4,510,000**	**2,600,000**	**3,650,000**
A03301	Gas			715,000	430,000	750,000
A03302	Water			385,000	70,000	200,000
A03303	Electricity			3,410,000	2,100,000	2,700,000
001	Electricity			3,410,000	2,100,000	2,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
A034	**TOTAL OCCUPANCY COSTS**			1,000	1,000	1,000
A03402	Rent for Office Building			1,000	1,000	1,000
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,345,000	3,003,000	2,678,000
A03801	Training - domestic			1,000	2,000	2,000
003	Others			1,000	2,000	2,000
A03805	Travelling Allowance			660,000	950,000	800,000
001	Travelling Allowance			660,000	950,000	800,000
A03806	Transportation of Goods			1,000	1,000	1,000
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,000,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	2,000,000	1,800,000
A03808	Conveyance Charges			33,000	50,000	75,000
001	Conveyance Charges			33,000	50,000	75,000
A039	**TOTAL GENERAL**			1,101,000	1,521,000	1,561,000
A03901	Stationery			550,000	700,000	700,000
001	Stationery			550,000	700,000	700,000
A03902	Printing and Publication			220,000	350,000	300,000
001	Printing and publication			220,000	350,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			55,000	55,000	60,000
A03907	Advertising & Publicity			165,000	165,000	300,000
001	Advertising and Publicity			165,000	165,000	300,000
A03970	Others			110,000	250,000	200,000
001	Others			110,000	250,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	2,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
A041	**TOTAL PENSION**			550,000	1,000	2,000,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,650,000	1,000	
A052	**TOTAL GRANTS-DOMESTIC**			1,650,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,650,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,650,000	1,000	
A06	**TOTAL TRANSFERS**			110,000	110,000	150,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			110,000	110,000	150,000
A06301	Entertainments & Gifts			110,000	110,000	150,000
001	Entertainment & Gifts			110,000	110,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	153,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	100,000	1,000
A09601	Plant and Machinery			1,000	100,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
001	Plant and Machinery			1,000	100,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**50,000**	**1,000**
A09701	Furniture and fixtures			1,000	50,000	1,000
001	Furniture & Fixture			1,000	50,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**632,000**	**1,632,000**	**762,000**
A130	**TOTAL TRANSPORT**			**220,000**	**800,000**	**250,000**
A13001	Transport			220,000	800,000	250,000
001	Transport			220,000	800,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**80,000**
A13101	Machinery and Equipment			55,000	150,000	80,000
001	Machinery and Equipment			55,000	150,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**120,000**
A13201	Furniture and Fixture			100,000	100,000	120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**200,000**	**500,000**	**240,000**
A13301	Office Buildings			100,000	400,000	120,000
001	Office Buildings			100,000	400,000	120,000
A13370	Others			100,000	100,000	120,000
001	Others			100,000	100,000	120,000
A137	**TOTAL COMPUTER EQUIPMENT**			**57,000**	**82,000**	**72,000**
A13701	Hardware			55,000	80,000	70,000
A13702	Software			1,000	1,000	1,000
A13703	I.T. Equipment			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			**128,916,000**	**55,927,000**	**140,237,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4996 Judicial Academy Khyber Pakhtunkhwa					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**300,000,000**	**300,000,000**	**340,000,000**
A052 TOTAL GRANTS-DOMESTIC			**300,000,000**	**300,000,000**	**340,000,000**
A05270 To Others			300,000,000	300,000,000	340,000,000
001 To Others			300,000,000	300,000,000	340,000,000
Judicial Academy Khyber Pakhtunkhwa			**300,000,000**	**300,000,000**	**340,000,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4338	**Deputy Director Human Rights Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,762,000**	**3,762,000**	**3,863,000**
A011	**TOTAL PAY**		**4**	**4**	**1,926,000**	**1,926,000**	**2,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,205,000**	**1,205,000**	**1,265,000**
A01101	Total Basic Pay Of Officer		2	2	1,205,000	1,205,000	1,265,000
D028	Deputy Director	(BPS-18)	1	1	720,000		756,000
C082	Computer Operator	(BPS-16)	1	1	485,000		509,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**721,000**	**721,000**	**758,000**
A01151	Total Basic Pay Other Staff		2	2	721,000	721,000	758,000
J013	Junior Clerk	(BPS-11)	1	1	471,000		495,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**1,836,000**	**1,836,000**	**1,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,734,000**	**1,734,000**	**1,738,000**
A01202	House Rent Allowance				99,000	99,000	99,000
A01203	Conveyance Allowance				112,000	112,000	112,000
A01207	Washing Allowance				71,000	71,000	71,000
A01208	Dress Allowance				71,000	71,000	71,000
A01209	Special Additional Allowance				27,000	27,000	27,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				43,000	43,000	43,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01226	Computer Allowance				22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				118,000	118,000	118,000
A01233	Unattractive Area Allowance				67,000	67,000	67,000
001	Unattractive Area Allowance				67,000	67,000	67,000
A0124H	Special Allowance-2021				101,000	101,000	101,000
A0124L	Weather Allowance				367,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				72,000	72,000	72,000
A0124R	Adhoc Relief Allowance 2022				72,000	72,000	72,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4338	**Deputy Director Human Rights Swabi**					
A0124X	Adhoc Relief Allowance 2023			269,000	269,000	269,000
A0125E	Adhoc Relief Allowance 2024			196,000	196,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**102,000**	**102,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			2,000	2,000	2,000
001	Leave Salary			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**140,000**	**57,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,000**	**34,000**	**11,000**
A03801	Training - domestic			1,000	1,000	
003	Others			1,000	1,000	
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**21,000**
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			11,000	11,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4338	**Deputy Director Human Rights Swabi**					
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	4,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**1,000**
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
Deputy Director Human Rights Swabi			**3,909,000**	**3,909,000**	**3,927,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4475	**Additional Advocate General Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,467,000**	**54,256,000**	**45,369,000**
A011	**TOTAL PAY**		**20**	**23**	**11,063,000**	**23,035,000**	**15,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**14**	**8,444,000**	**21,800,000**	**12,470,000**
A01101	Total Basic Pay Of Officer		11	14	8,444,000	21,800,000	12,470,000
A009	Additional Advocate General	(Special)	3	3	1,663,000		1,746,000
P075	Private Secretary	(BPS-17)		1			450,000
A057	Assistant	(BPS-16)	2	2	749,000		786,000
C082	Computer Operator	(BPS-16)	1	1	751,000		789,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	776,000		815,000
A664	Assistant Advocate General	(Fixed)	3	5	4,505,000		7,884,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,619,000**	**1,235,000**	**2,749,000**
A01151	Total Basic Pay Other Staff		9	9	2,619,000	1,235,000	2,749,000
S035	Senior Clerk	(BPS-14)	1	1	347,000		364,000
J013	Junior Clerk	(BPS-11)	2	2	776,000		815,000
C057	Chowkidar	(BPS-03)	1	1	429,000		450,000
N005	Naib Qasid	(BPS-03)	4	4	859,000		902,000
S162	Sweeper	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				**27,404,000**	**31,221,000**	**30,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,206,000**	**31,219,000**	**29,952,000**
A01202	House Rent Allowance				2,713,000	2,855,000	2,713,000
A01203	Conveyance Allowance				1,040,000	4,050,000	1,040,000
A01207	Washing Allowance				29,000	24,000	29,000
A01208	Dress Allowance				29,000	24,000	29,000
A0120D	Integrated Allowance				18,000	15,000	18,000
A0120K	Special Judicial Allowance				7,000		7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4475	**Additional Advocate General Swat**					
A01217	Medical Allowance			137,000	139,000	137,000
A0121T	Adhoc Relief Allowance 2013			23,000	32,000	23,000
A01226	Computer Allowance			95,000	18,000	95,000
A0122C	Adhoc Relief Allowance - 2015			16,000	22,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees			48,000		48,000
A01233	Unattractive Area Allowance			93,000	95,000	93,000
001	Unattractive Area Allowance			93,000	95,000	93,000
A01239	Special allowance			3,426,000	100,000	3,426,000
001	Special Allowance			3,426,000	100,000	3,426,000
A01241	Utility allowance for electricity			319,000	340,000	319,000
A01248	Judicial Allowance			628,000	1,050,000	628,000
A0124H	Special Allowance-2021			218,000	251,000	218,000
A0124L	Weather Allowance			110,000	110,000	110,000
A0124N	Disparity Reduction Allowance 2022- 15%			267,000	307,000	267,000
A0124R	Adhoc Relief Allowance 2022			269,000	307,000	269,000
A0124X	Adhoc Relief Allowance 2023			972,000	1,060,000	972,000
A01252	Non Practising Allowance			12,848,000	13,200,000	12,848,000
A0125E	Adhoc Relief Allowance 2024			3,901,000	4,598,000	3,979,000
A0125P	Ad-Hoc Relief Allowance-2025				2,300,000	2,346,000
A0125Q	Disparity Reduction Allowance-2025				322,000	322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**2,000**	**198,000**
A01271	Overtime Allowance			21,000		21,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			77,000	1,000	77,000
001	Leave Salary			77,000	1,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,141,000**	**1,771,000**	**3,070,000**
A032	**TOTAL COMMUNICATIONS**			**660,000**	**255,000**	**800,000**
A03201	Postage and Telegraph			110,000	80,000	200,000
A03202	Telephone and Trunk Call			550,000	175,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4475	**Additional Advocate General Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			392,000	396,000	550,000
A03805	Travelling Allowance			385,000	385,000	500,000
001	Travelling Allowance			385,000	385,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	
A03808	Conveyance Charges			6,000	10,000	50,000
001	Conveyance Charges			6,000	10,000	50,000
A039	**TOTAL GENERAL**			1,089,000	1,120,000	1,720,000
A03901	Stationery			330,000	330,000	500,000
001	Stationery			330,000	330,000	500,000
A03902	Printing and Publication			55,000	80,000	120,000
001	Printing and publication			55,000	80,000	120,000
A03905	Newspapers Periodicals and Books			44,000	50,000	250,000
A03917	Law Charges			550,000	550,000	600,000
A03970	Others			110,000	110,000	250,000
001	Others			110,000	110,000	250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			1,000	1,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4475	**Additional Advocate General Swat**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	150,000
A09601	Plant and Machinery			1,000	1,000	150,000
001	Plant and Machinery			1,000	1,000	150,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					100,000
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			57,000	67,000	151,000
A130	**TOTAL TRANSPORT**			1,000	1,000	
A13001	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	150,000
A13101	Machinery and Equipment			55,000	55,000	150,000
001	Machinery and Equipment			55,000	55,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**				10,000	
A13201	Furniture and Fixture				10,000	
A137	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A13702	Software			1,000	1,000	1,000
Additional Advocate General Swat				**41,217,000**	**56,097,000**	**48,842,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4700	**District Attorney Labour Court Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,628,000**	**14,037,000**	**16,070,000**
A011	**TOTAL PAY**		**18**	**18**	**6,533,000**	**6,100,000**	**6,861,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,955,000**	**3,900,000**	**4,153,000**
A01101	Total Basic Pay Of Officer		7	7	3,955,000	3,900,000	4,153,000
D570	District Attorney	(BPS-19)	1	1	1,040,000		1,092,000
D571	Deputy District Attorney	(BPS-18)	1	1	790,000		830,000
A728	Assistant District Attorney	(BPS-17)	1	1	637,000		669,000
S166	Superintendent	(BPS-17)	1	1	637,000		669,000
A057	Assistant	(BPS-16)	1	1	389,000		408,000
C082	Computer Operator	(BPS-16)	2	2	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,578,000**	**2,200,000**	**2,708,000**
A01151	Total Basic Pay Other Staff		11	11	2,578,000	2,200,000	2,708,000
S035	Senior Clerk	(BPS-14)	1	1	333,000		350,000
J013	Junior Clerk	(BPS-11)	2	2	554,000		582,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	832,000		874,000
S162	Sweeper	(BPS-03)	1	1	208,000		218,000
A012	**TOTAL ALLOWANCES**				**8,095,000**	**7,937,000**	**9,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,848,000**	**7,789,000**	**8,962,000**
A01202	House Rent Allowance				677,000	520,000	677,000
A01203	Conveyance Allowance				554,000	420,000	554,000
A01207	Washing Allowance				114,000	48,000	114,000
A01208	Dress Allowance				114,000	48,000	114,000
A0120D	Integrated Allowance				60,000	29,000	60,000

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ADMINISTRATION OF JUSTICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4700	**District Attorney Labour Court Swat**					
A01217	Medical Allowance			305,000	210,000	305,000
A0121T	Adhoc Relief Allowance 2013			30,000	65,000	30,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			26,000	36,000	26,000
A0122C	Adhoc Relief Allowance - 2015			21,000	45,000	21,000
A01233	Unattractive Area Allowance			231,000	150,000	231,000
001	Unattractive Area Allowance			231,000	150,000	231,000
A01239	Special allowance			263,000	660,000	263,000
001	Special Allowance			263,000	660,000	263,000
A0124H	Special Allowance-2021			417,000	370,000	417,000
A0124L	Weather Allowance			367,000	92,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			540,000	500,000	540,000
A0124R	Adhoc Relief Allowance 2022			549,000	500,000	549,000
A0124X	Adhoc Relief Allowance 2023			1,918,000	1,720,000	1,918,000
A0125E	Adhoc Relief Allowance 2024			1,655,000	1,300,000	1,688,000
A0125P	Ad-Hoc Relief Allowance-2025				560,000	571,000
A0125Q	Disparity Reduction Allowance-2025				510,000	510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**148,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	147,000	147,000
001	Leave Salary			147,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**903,000**	**573,000**	**925,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**20,000**	**60,000**
A03201	Postage and Telegraph			33,000	10,000	30,000
A03202	Telephone and Trunk Call			55,000	10,000	30,000
A033	**TOTAL UTILITIES**			**100,000**	**1,000**	**100,000**
A03303	Electricity			100,000	1,000	100,000
001	Electricity			100,000	1,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4700	**District Attorney Labour Court Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			473,000	320,000	495,000
A03805	Travelling Allowance			275,000	275,000	275,000
001	Travelling Allowance			275,000	275,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	40,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	40,000	220,000
A03808	Conveyance Charges				5,000	
A039	**TOTAL GENERAL**			242,000	232,000	270,000
A03901	Stationery			110,000	100,000	130,000
001	Stationery			110,000	100,000	130,000
A03902	Printing and Publication			33,000	33,000	50,000
001	Printing and publication			33,000	33,000	50,000
A03905	Newspapers Periodicals and Books			44,000	44,000	20,000
A03970	Others			55,000	55,000	70,000
001	Others			55,000	55,000	70,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4700	**District Attorney Labour Court Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				40,000	2,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				20,000	1,000
A13101	Machinery and Equipment				20,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**				20,000	1,000
A13201	Furniture and Fixture				20,000	1,000
District Attorney Labour Court Swat				**15,534,000**	**14,653,000**	**17,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4953	**Deputy Director Human Rights Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,668,000	1,569,000	1,710,000
A011	**TOTAL PAY**		4	4	846,000	846,000	889,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	458,000	458,000	481,000
A01101	Total Basic Pay Of Officer		2	2	458,000	458,000	481,000
D028	Deputy Director	(BPS-18)	1	1	277,000		291,000
C082	Computer Operator	(BPS-16)	1	1	181,000		190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	388,000	388,000	408,000
A01151	Total Basic Pay Other Staff		2	2	388,000	388,000	408,000
J013	Junior Clerk	(BPS-11)	1	1	194,000		204,000
N005	Naib Qasid	(BPS-03)	1	1	194,000		204,000
A012	**TOTAL ALLOWANCES**				822,000	723,000	821,000
A012-1	**TOTAL REGULAR ALLOWANCES**				720,000	720,000	720,000
A01202	House Rent Allowance				59,000	59,000	59,000
A01203	Conveyance Allowance				71,000	71,000	71,000
A01207	Washing Allowance				71,000	71,000	71,000
A01208	Dress Allowance				71,000	71,000	71,000
A01209	Special Additional Allowance				21,000	21,000	21,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				34,000	34,000	34,000
A01226	Computer Allowance				22,000	22,000	22,000
A01233	Unattractive Area Allowance				22,000	22,000	22,000
001	Unattractive Area Allowance				22,000	22,000	22,000
A0124H	Special Allowance-2021				49,000	49,000	49,000
A0124L	Weather Allowance				33,000	33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				44,000	44,000	44,000
A0124R	Adhoc Relief Allowance 2022				44,000	44,000	44,000
A0124X	Adhoc Relief Allowance 2023				163,000	163,000	163,000
A0125E	Adhoc Relief Allowance 2024				9,000	9,000	9,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4953	**Deputy Director Human Rights Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**3,000**	**101,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			2,000	2,000	1,000
001	Leave Salary			2,000	2,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**173,000**	**59,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**15,000**
A03201	Postage and Telegraph			6,000	6,000	5,000
A03202	Telephone and Trunk Call			33,000	33,000	10,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**10,000**
A03303	Electricity			33,000	33,000	10,000
001	Electricity			33,000	33,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,000**	**34,000**	**12,000**
A03805	Travelling Allowance			11,000	11,000	10,000
001	Travelling Allowance			11,000	11,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000	22,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000	22,000	1,000
A03808	Conveyance Charges			1,000	1,000	1,000
001	Conveyance Charges			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**22,000**
A03901	Stationery			22,000	22,000	10,000
001	Stationery			22,000	22,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			33,000	33,000	1,000
001	Advertising and Publicity			33,000	33,000	1,000
A03970	Others			11,000	11,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4953	**Deputy Director Human Rights Swat**					
001	Others			11,000	11,000	10,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,000	2,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4953	**Deputy Director Human Rights Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**1,000**	**1,000**
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**1,000**	**1,000**
A13201	Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Swat				**1,848,000**	**1,749,000**	**1,776,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4008	**Civil Courts District Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,606,000**	**43,370,000**	**44,128,000**
A011	**TOTAL PAY**		**33**	**33**	**13,281,000**	**13,281,000**	**13,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,775,000**	**6,775,000**	**7,114,000**
A01101	Total Basic Pay Of Officer		9	9	6,775,000	6,775,000	7,114,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,059,000		2,162,000
C061	Civil Judge	(BPS-18)	2	2	2,083,000		2,187,000
A057	Assistant	(BPS-16)	1	1	936,000		983,000
C082	Computer Operator	(BPS-16)	4	4	1,697,000		1,782,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,506,000**	**6,506,000**	**6,831,000**
A01151	Total Basic Pay Other Staff		24	24	6,506,000	6,506,000	6,831,000
S035	Senior Clerk	(BPS-14)	4	4	936,000		983,000
S114	Steno Typist	(BPS-14)	4	4	986,000		1,035,000
J013	Junior Clerk	(BPS-11)	6	6	1,348,000		1,415,000
D112	Driver	(BPS-06)	2	2	324,000		340,000
C057	Chowkidar	(BPS-03)	2	2	936,000		983,000
N005	Naib Qasid	(BPS-03)	5	5	1,560,000		1,638,000
S162	Sweeper	(BPS-03)	1	1	416,000		437,000
A012	**TOTAL ALLOWANCES**				**27,325,000**	**30,089,000**	**30,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,248,000**	**28,484,000**	**28,606,000**
A01202	House Rent Allowance				1,425,000	1,425,000	1,425,000
A01203	Conveyance Allowance				959,000	959,000	959,000
A01207	Washing Allowance				135,000	135,000	135,000
A01208	Dress Allowance				135,000	135,000	135,000
A0120D	Integrated Allowance				81,000	81,000	81,000
A0120K	Special Judicial Allowance				6,186,000	6,186,000	6,186,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A01217	Medical Allowance			628,000	628,000	628,000
A0121T	Adhoc Relief Allowance 2013			94,000	94,000	94,000
A01224	Entertainment Allowance			7,000	12,000	7,000
A01226	Computer Allowance			52,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015			63,000	63,000	63,000
A01233	Unattractive Area Allowance			9,000	9,000	9,000
001	Unattractive Area Allowance			9,000	9,000	9,000
A01239	Special allowance			44,000		44,000
001	Special Allowance			44,000		44,000
A01241	Utility allowance for electricity			3,618,000	3,618,000	3,618,000
A01248	Judicial Allowance			2,925,000	2,925,000	2,925,000
A0124H	Special Allowance-2021			548,000	548,000	548,000
A0124L	Weather Allowance			495,000	495,000	495,000
A0124N	Disparity Reduction Allowance 2022- 15%			758,000	758,000	758,000
A0124R	Adhoc Relief Allowance 2022			1,224,000	1,224,000	1,224,000
A0124T	Special Allowance - 2022				44,000	44,000
A0124X	Adhoc Relief Allowance 2023			4,071,000	4,071,000	4,071,000
A0125E	Adhoc Relief Allowance 2024			2,791,000	2,791,000	2,847,000
A0125P	Ad-Hoc Relief Allowance-2025				1,363,000	1,390,000
A0125Q	Disparity Reduction Allowance-2025				868,000	868,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,605,000**	**1,577,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	105,000	77,000
001	Leave Salary			77,000	105,000	77,000
A01284	Firewood Allowance				500,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**6,608,000**	**7,176,000**	**8,582,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**153,000**	**330,000**
A03201	Postage and Telegraph			33,000	33,000	80,000
A03202	Telephone and Trunk Call			81,000	120,000	250,000
A033	**TOTAL UTILITIES**			**1,091,000**	**1,091,000**	**1,001,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A03303	Electricity			1,091,000	1,091,000	1,000,000
001	Electricity			1,091,000	1,091,000	1,000,000
A03304	Hot and Cold Weather Charges					1,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**83,000**	**100,000**
A03603	Registration			33,000	50,000	100,000
A03670	Others				33,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,080,000**	**3,439,000**	**4,000,000**
A03801	Training - domestic			220,000	220,000	300,000
003	Others			220,000	220,000	300,000
A03805	Travelling Allowance			1,320,000	1,540,000	1,500,000
001	Travelling Allowance			1,320,000	1,540,000	1,500,000
A03806	Transportation of Goods			165,000	165,000	200,000
001	Transportation of Goods			165,000	165,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	1,459,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,320,000	1,459,000	1,800,000
A03808	Conveyance Charges			55,000	55,000	100,000
001	Conveyance Charges			55,000	55,000	100,000
A03821	Training - domestic					100,000
A039	**TOTAL GENERAL**			**2,290,000**	**2,410,000**	**3,151,000**
A03901	Stationery			409,000	409,000	600,000
001	Stationery			409,000	409,000	600,000
A03902	Printing and Publication			1,100,000	1,100,000	1,300,000
001	Printing and publication			1,100,000	1,100,000	1,300,000
A03905	Newspapers Periodicals and Books			330,000	330,000	500,000
A03906	Uniforms and Protective Clothing			11,000	11,000	1,000
A03907	Advertising & Publicity			110,000	110,000	200,000
001	Advertising and Publicity			110,000	110,000	200,000
A03919	Payments to Other for Service Rendered					100,000
A03970	Others			330,000	450,000	450,000
001	Others			330,000	450,000	450,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**	**165,000**	**700,000**
A041	**TOTAL PENSION**			**165,000**	**165,000**	**700,000**
A04114	Superannuation Encashment of L.P.R			165,000	165,000	700,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**11,000**	**11,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**11,000**	**11,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			11,000	11,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			11,000	11,000	1,000
A05270	To Others					1,000
001	To Others					1,000
A06	**TOTAL TRANSFERS**			**110,000**	**110,000**	**200,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**110,000**	**110,000**	**200,000**
A06301	Entertainments & Gifts			110,000	110,000	200,000
001	Entertainment & Gifts			110,000	110,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**7,516,000**	**2,801,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,515,000**	**1,200,000**
A09201	Hardware			1,000	1,500,000	500,000
001	Hardware			1,000	1,500,000	500,000
A09202	Software			1,000	15,000	100,000
001	Software			1,000	15,000	100,000
A09203	I.T. Equipment			1,000	2,000,000	600,000
003	I.T. Equipment			1,000	2,000,000	600,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A09501	Transport					1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**2,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	2,000,000	1,000,000
001	Plant and Machinery			1,000	2,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**2,000,000**	**500,000**
A09701	Furniture and fixtures			1,000	2,000,000	500,000
001	Furniture & Fixture			1,000	2,000,000	500,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**1,000**	**100,000**
A09899	Others			1,000	1,000	100,000
001	Others			1,000	1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,954,000**	**7,268,000**	**3,250,000**
A130	**TOTAL TRANSPORT**			**136,000**	**450,000**	**400,000**
A13001	Transport			136,000	450,000	400,000
001	Transport			136,000	450,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**682,000**	**682,000**	**800,000**
A13101	Machinery and Equipment			682,000	682,000	800,000
001	Machinery and Equipment			682,000	682,000	800,000
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**136,000**	**200,000**
A13201	Furniture and Fixture			136,000	136,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000,000**	**6,000,000**	**1,600,000**
A13301	Office Buildings					800,000
A13302	Residential Buildings			2,000,000	6,000,000	800,000
001	Residential Buildings			2,000,000	6,000,000	800,000
A137	**TOTAL COMPUTER EQUIPMENT**					**250,000**
A13701	Hardware					100,000
A13702	Software					50,000
A13703	I.T. Equipment					100,000
Civil Courts District Tor Ghar				**50,460,000**	**65,616,000**	**59,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4009	**Process Serving Establishment Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,393,000**	**8,599,000**	**8,469,000**
A011	**TOTAL PAY**		**5**	**5**	**2,394,000**	**2,394,000**	**2,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**936,000**	**936,000**	**983,000**
A01101	Total Basic Pay Of Officer		1	1	936,000	936,000	983,000
A057	Assistant	(BPS-16)	1	1	936,000		983,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,458,000**	**1,458,000**	**1,531,000**
A01151	Total Basic Pay Other Staff		4	4	1,458,000	1,458,000	1,531,000
J013	Junior Clerk	(BPS-11)	1	1	521,000		547,000
B057	Bailiff	(BPS-06)	1	1	624,000		655,000
P081	Process Server	(BPS-05)	2	2	313,000		329,000
A012	**TOTAL ALLOWANCES**				**3,999,000**	**6,205,000**	**5,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,159,000**	**4,600,000**	**4,615,000**
A01202	House Rent Allowance				185,000	185,000	185,000
A01203	Conveyance Allowance				183,000	183,000	183,000
A01207	Washing Allowance				42,000	42,000	42,000
A01208	Dress Allowance				42,000	42,000	42,000
A0120D	Integrated Allowance				25,000	25,000	25,000
A01217	Medical Allowance				107,000	107,000	107,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	13,000
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance					52,000	52,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees					173,000	173,000
A01233	Unattractive Area Allowance					9,000	9,000
A01239	Special allowance					110,000	110,000
A01241	Utility allowance for electricity				531,000	531,000	531,000
A01248	Judicial Allowance				464,000	464,000	464,000
A0124H	Special Allowance-2021				91,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4009	**Process Serving Establishment Tor Ghar**					
A0124L	Weather Allowance			60,000	60,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	173,000	173,000
A0124R	Adhoc Relief Allowance 2022			173,000	173,000	173,000
A0124T	Special Allowance - 2022				290,000	290,000
A0124X	Adhoc Relief Allowance 2023			610,000	610,000	610,000
A0125E	Adhoc Relief Allowance 2024			450,000	450,000	459,000
A0125P	Ad-Hoc Relief Allowance-2025				300,000	306,000
A0125Q	Disparity Reduction Allowance-2025				500,000	500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**1,605,000**	**1,340,000**
A01274	Medical Charges			800,000	1,000,000	800,000
001	Medical Charges			800,000	1,000,000	800,000
A01278	Leave Salary			40,000	105,000	40,000
001	Leave Salary			40,000	105,000	40,000
A01284	Firewood Allowance				500,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**594,000**	**594,000**	**700,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**594,000**	**594,000**	**700,000**
A03805	Travelling Allowance			229,000	229,000	300,000
001	Travelling Allowance			229,000	229,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			365,000	365,000	400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**200,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**200,000**
A13001	Transport			136,000	136,000	200,000
001	Transport			136,000	136,000	200,000
Process Serving Establishment Tor Ghar				**7,123,000**	**9,329,000**	**9,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4001	**Session Courts (District & Session Judges) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,790,000**	**71,203,000**	**68,680,000**
A011	**TOTAL PAY**		**45**	**45**	**22,208,000**	**25,338,000**	**23,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**12,611,000**	**14,840,000**	**13,216,000**
A01101	Total Basic Pay Of Officer		12	12	12,090,000	14,253,000	12,695,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,520,000		2,646,000
A014	Additional District And Session Judge	(BPS-20)	1	1	1,772,000		1,861,000
S166	Superintendent	(BPS-17)	1	1	1,684,000		1,768,000
A057	Assistant	(BPS-16)	3	3	2,284,000		2,398,000
C082	Computer Operator	(BPS-16)	5	5	2,395,000		2,515,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,435,000		1,507,000
A01102	Personal pay				521,000	587,000	521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,597,000**	**10,498,000**	**10,076,000**
A01151	Total Basic Pay Other Staff		33	33	9,586,000	10,485,000	10,065,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	675,000		709,000
S035	Senior Clerk	(BPS-14)	2	2	936,000		983,000
S114	Steno Typist	(BPS-14)	1	1	288,000		302,000
J013	Junior Clerk	(BPS-11)	14	14	3,119,000		3,275,000
D112	Driver	(BPS-06)	2	2	662,000		695,000
D006	Daftari	(BPS-04)	2	2	936,000		983,000
C057	Chowkidar	(BPS-03)	1	1	549,000		576,000
M010	Mali	(BPS-03)	1	1	549,000		576,000
N005	Naib Qasid	(BPS-03)	5	5	936,000		983,000
S162	Sweeper	(BPS-03)	4	4	936,000		983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
A01152	Personal pay			11,000	13,000	11,000
A012	**TOTAL ALLOWANCES**			**41,582,000**	**45,865,000**	**45,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,177,000**	**44,537,000**	**43,983,000**
A01201	Senior Post Allowance			44,000	44,000	44,000
A01202	House Rent Allowance			1,329,000	1,655,000	1,329,000
A01203	Conveyance Allowance			1,491,000	1,491,000	1,491,000
A01207	Washing Allowance			168,000	168,000	168,000
A01208	Dress Allowance			168,000	168,000	168,000
A0120D	Integrated Allowance			100,000	100,000	100,000
A0120K	Special Judicial Allowance			6,773,000	6,773,000	6,773,000
A01217	Medical Allowance			891,000	891,000	891,000
A0121T	Adhoc Relief Allowance 2013			185,000	185,000	185,000
A01224	Entertainment Allowance			22,000	22,000	22,000
A01226	Computer Allowance			97,000	97,000	97,000
A01228	Orderly Allowance			509,000	509,000	509,000
A0122C	Adhoc Relief Allowance - 2015			128,000	128,000	128,000
A0122N	Special Conveyance Allowance to Disbaled Employees			71,000	72,000	71,000
A01233	Unattractive Area Allowance			1,152,000	1,164,000	1,152,000
001	Unattractive Area Allowance			1,152,000	1,164,000	1,152,000
A01241	Utility allowance for electricity			5,340,000	5,340,000	5,340,000
A01248	Judicial Allowance			4,473,000	4,473,000	4,473,000
A0124H	Special Allowance-2021			1,170,000	1,170,000	1,170,000
A0124L	Weather Allowance			331,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,485,000	1,492,000	1,485,000
A0124R	Adhoc Relief Allowance 2022			2,076,000	2,076,000	2,076,000
A0124X	Adhoc Relief Allowance 2023			7,197,000	7,197,000	7,197,000
A0125E	Adhoc Relief Allowance 2024			4,941,000	5,245,000	5,040,000
A0125P	Ad-Hoc Relief Allowance-2025				2,224,000	2,268,000
A0125Q	Disparity Reduction Allowance-2025				1,439,000	1,439,000
A01270	Other			36,000	36,000	36,000
001	Others			36,000	36,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,405,000**	**1,328,000**	**1,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A01284	Firewood Allowance			328,000	328,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**7,708,000**	**9,205,000**	**9,200,000**
A032	**TOTAL COMMUNICATIONS**			**459,000**	**567,000**	**700,000**
A03201	Postage and Telegraph			110,000	120,000	100,000
A03202	Telephone and Trunk Call			349,000	447,000	600,000
A033	**TOTAL UTILITIES**			**1,491,000**	**1,491,000**	**1,600,000**
A03303	Electricity			1,491,000	1,491,000	1,600,000
001	Electricity			1,491,000	1,491,000	1,600,000
A036	**TOTAL MOTOR VEHICLES**			**53,000**	**53,000**	
A03670	Others			53,000	53,000	
001	Others			53,000	53,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,724,000**	**4,375,000**	**4,050,000**
A03805	Travelling Allowance			1,539,000	1,539,000	1,500,000
001	Travelling Allowance			1,539,000	1,539,000	1,500,000
A03806	Transportation of Goods			55,000	55,000	50,000
001	Transportation of Goods			55,000	55,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,130,000	2,781,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,130,000	2,781,000	2,500,000
A039	**TOTAL GENERAL**			**1,981,000**	**2,719,000**	**2,850,000**
A03901	Stationery			682,000	800,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
001	Stationery			682,000	800,000	900,000
A03902	Printing and Publication			139,000	254,000	350,000
001	Printing and publication			139,000	254,000	350,000
A03905	Newspapers Periodicals and Books			330,000	503,000	400,000
A03906	Uniforms and Protective Clothing			19,000	210,000	150,000
A03907	Advertising & Publicity			165,000	245,000	200,000
001	Advertising and Publicity			165,000	245,000	200,000
A03919	Payments to Other for Service Rendered			66,000	80,000	50,000
001	Payments to Others for Service Rendered			66,000	80,000	50,000
A03970	Others			580,000	627,000	800,000
001	Others			580,000	627,000	800,000
A06	**TOTAL TRANSFERS**			**165,000**	**177,000**	**200,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**165,000**	**177,000**	**200,000**
A06301	Entertainments & Gifts			165,000	177,000	200,000
001	Entertainment & Gifts			165,000	177,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**22,750,000**	**1,001,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**20,250,000**	**201,000**
A09201	Hardware			1,000	10,000,000	100,000
001	Hardware			1,000	10,000,000	100,000
A09202	Software			1,000	250,000	1,000
001	Software			1,000	250,000	1,000
A09203	I.T. Equipment			1,000	10,000,000	100,000
003	I.T. Equipment			1,000	10,000,000	100,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**2,000,000**	**500,000**
A09601	Plant and Machinery			1,000	2,000,000	500,000
001	Plant and Machinery			1,000	2,000,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	500,000	300,000
A09701	Furniture and fixtures			1,000	500,000	300,000
001	Furniture & Fixture			1,000	500,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			6,542,000	16,719,000	3,141,000
A130	**TOTAL TRANSPORT**			682,000	766,000	800,000
A13001	Transport			682,000	766,000	800,000
001	Transport			682,000	766,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			273,000	350,000	300,000
A13101	Machinery and Equipment			273,000	350,000	300,000
001	Machinery and Equipment			273,000	350,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	121,000	120,000
A13201	Furniture and Fixture			81,000	121,000	120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			5,001,000	14,777,000	1,501,000
A13301	Office Buildings			5,000,000	5,000,000	1,500,000
001	Office Buildings			5,000,000	5,000,000	1,500,000
A13302	Residential Buildings			1,000	9,777,000	1,000
001	Residential Buildings			1,000	9,777,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			505,000	705,000	420,000
A13701	Hardware			164,000	164,000	200,000
A13702	Software			341,000	341,000	120,000
A13703	I.T. Equipment				200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
Session Courts (District & Session Judges) Chitral			**78,210,000**	**120,054,000**	**82,222,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4002	**Civil Courts (Civil Judges) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,425,000**	**150,432,000**	**147,384,000**
A011	**TOTAL PAY**		**130**	**130**	**46,898,000**	**50,918,000**	**49,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**19,022,000**	**19,022,000**	**19,973,000**
A01101	Total Basic Pay Of Officer		32	32	19,022,000	19,022,000	19,973,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,157,000		3,315,000
C061	Civil Judge	(BPS-18)	12	12	11,435,000		12,007,000
A057	Assistant	(BPS-16)	1	1	1,348,000		1,415,000
C082	Computer Operator	(BPS-16)	16	16	1,248,000		1,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**27,876,000**	**31,896,000**	**29,270,000**
A01151	Total Basic Pay Other Staff		98	98	27,863,000	31,883,000	29,257,000
S035	Senior Clerk	(BPS-14)	15	15	6,237,000		6,549,000
S114	Steno Typist	(BPS-14)	10	10	5,718,000		6,004,000
S115	Stenographer	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	29	29	3,119,000		3,275,000
B057	Bailiff	(BPS-06)	3	3	1,934,000		2,031,000
D112	Driver	(BPS-06)	3	3	675,000		709,000
P081	Process Server	(BPS-05)	7	7	2,857,000		3,000,000
C057	Chowkidar	(BPS-03)	5	5	2,008,000		2,108,000
N005	Naib Qasid	(BPS-03)	20	20	3,119,000		3,275,000
S162	Sweeper	(BPS-03)	5	5	1,984,000		2,083,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**89,527,000**	**99,514,000**	**98,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,205,000**	**96,269,000**	**94,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4002	**Civil Courts (Civil Judges) Chitral**					
A01202	House Rent Allowance			3,577,000	3,609,000	3,577,000
A01203	Conveyance Allowance			3,526,000	3,560,000	3,526,000
A01207	Washing Allowance			386,000	452,000	386,000
A01208	Dress Allowance			386,000	452,000	386,000
A0120D	Integrated Allowance			231,000	272,000	231,000
A0120K	Special Judicial Allowance			12,863,000	12,863,000	12,863,000
A01217	Medical Allowance			1,953,000	2,002,000	1,953,000
A0121T	Adhoc Relief Allowance 2013			375,000	375,000	375,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			237,000	237,000	237,000
A0122C	Adhoc Relief Allowance - 2015			262,000	262,000	262,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01233	Unattractive Area Allowance			2,636,000	2,636,000	2,636,000
001	Unattractive Area Allowance			2,636,000	2,636,000	2,636,000
A01241	Utility allowance for electricity			11,874,000	11,874,000	11,874,000
A01248	Judicial Allowance			10,334,000	10,437,000	10,334,000
A0124H	Special Allowance-2021			2,548,000	2,749,000	2,548,000
A0124L	Weather Allowance			20,000	989,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,483,000	3,483,000	3,483,000
A0124R	Adhoc Relief Allowance 2022			4,533,000	4,533,000	4,533,000
A0124X	Adhoc Relief Allowance 2023			15,587,000	15,587,000	15,587,000
A0125E	Adhoc Relief Allowance 2024			11,297,000	11,506,000	11,523,000
A0125P	Ad-Hoc Relief Allowance-2025				4,704,000	4,798,000
A0125Q	Disparity Reduction Allowance-2025				3,590,000	3,590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,322,000**	**3,245,000**	**3,322,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A01284	Firewood Allowance			2,245,000	2,245,000	2,245,000
A03	**TOTAL OPERATING EXPENSES**			**6,922,000**	**7,977,000**	**6,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4002	**Civil Courts (Civil Judges) Chitral**					
A032	**TOTAL COMMUNICATIONS**			295,000	295,000	220,000
A03201	Postage and Telegraph			22,000	22,000	20,000
A03202	Telephone and Trunk Call			273,000	273,000	200,000
A033	**TOTAL UTILITIES**			2,046,000	2,046,000	1,200,000
A03303	Electricity			2,046,000	2,046,000	1,200,000
001	Electricity			2,046,000	2,046,000	1,200,000
A036	**TOTAL MOTOR VEHICLES**			220,000		51,000
A03603	Registration			110,000		50,000
A03670	Others			110,000		1,000
001	Others			110,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,223,000	3,195,000	2,720,000
A03801	Training - domestic					200,000
A03805	Travelling Allowance			1,100,000	1,750,000	1,200,000
001	Travelling Allowance			1,100,000	1,750,000	1,200,000
A03806	Transportation of Goods			17,000	20,000	100,000
001	Transportation of Goods			17,000	20,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,400,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,400,000	1,200,000
A03808	Conveyance Charges			6,000	25,000	20,000
001	Conveyance Charges			6,000	25,000	20,000
A039	**TOTAL GENERAL**			2,138,000	2,441,000	2,450,000
A03901	Stationery			818,000	1,005,000	1,000,000
001	Stationery			818,000	1,005,000	1,000,000
A03902	Printing and Publication			440,000	440,000	500,000
001	Printing and publication			440,000	440,000	500,000
A03905	Newspapers Periodicals and Books			220,000	336,000	300,000
A03907	Advertising & Publicity			220,000	220,000	150,000
001	Advertising and Publicity			220,000	220,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4002	**Civil Courts (Civil Judges) Chitral**					
A03970	Others			440,000	440,000	500,000
001	Others			440,000	440,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**880,000**		**1,000**
A041	**TOTAL PENSION**			**880,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			880,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**4,191,000**	**2,502,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**1,690,000**	**1,001,000**
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000		1,000
001	Software			1,000		1,000
A09203	I.T. Equipment			1,000	1,190,000	500,000
003	I.T. Equipment			1,000	1,190,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**2,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	2,000,000	1,000,000
001	Plant and Machinery			1,000	2,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**500,000**
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4002	**Civil Courts (Civil Judges) Chitral**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,047,000**	**12,045,000**	**3,600,000**
A130	**TOTAL TRANSPORT**			**409,000**	**409,000**	**500,000**
A13001	Transport			409,000	409,000	500,000
001	Transport			409,000	409,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**409,000**	**409,000**	**300,000**
A13101	Machinery and Equipment			409,000	409,000	300,000
001	Machinery and Equipment			409,000	409,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**409,000**	**409,000**	**300,000**
A13201	Furniture and Fixture			409,000	409,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**10,000,000**	**2,000,000**
A13301	Office Buildings			1,000	5,000,000	1,000,000
001	Office Buildings			1,000	5,000,000	1,000,000
A13302	Residential Buildings			1,000	5,000,000	1,000,000
001	Residential Buildings			1,000	5,000,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**818,000**	**818,000**	**500,000**
A13701	Hardware			409,000	409,000	250,000
A13703	I.T. Equipment			409,000	409,000	250,000
Civil Courts (Civil Judges) Chitral				**146,280,000**	**174,645,000**	**160,128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4011	**Process Serving Establishment for Subordinate Judges Courts, Chitral.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,978,000**	**29,153,000**	**27,388,000**
A011	**TOTAL PAY**		**28**	**28**	**9,686,000**	**9,873,000**	**10,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**911,000**	**911,000**	**957,000**
A01101	Total Basic Pay Of Officer		1	1	911,000	911,000	957,000
A057	Assistant	(BPS-16)	1	1	911,000		957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,775,000**	**8,962,000**	**9,213,000**
A01151	Total Basic Pay Other Staff		27	27	8,764,000	8,931,000	9,202,000
J013	Junior Clerk	(BPS-11)	3	3	1,976,000		2,075,000
B057	Bailiff	(BPS-06)	3	3	2,109,000		2,214,000
P081	Process Server	(BPS-05)	21	21	4,679,000		4,913,000
A01152	Personal pay				11,000	31,000	11,000
A012	**TOTAL ALLOWANCES**				**15,292,000**	**19,280,000**	**17,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,947,000**	**17,975,000**	**15,873,000**
A01202	House Rent Allowance				647,000	831,000	647,000
A01203	Conveyance Allowance				594,000	780,000	594,000
A01207	Washing Allowance				270,000	336,000	270,000
A01208	Dress Allowance				270,000	336,000	270,000
A0120D	Integrated Allowance				163,000	202,000	163,000
A01217	Medical Allowance				443,000	558,000	443,000
A0121T	Adhoc Relief Allowance 2013				93,000	93,000	93,000
A0122C	Adhoc Relief Allowance - 2015				64,000	64,000	64,000
A01233	Unattractive Area Allowance				503,000	648,000	503,000
001	Unattractive Area Allowance				503,000	648,000	503,000
A01241	Utility allowance for electricity				1,826,000	2,376,000	1,826,000
A01248	Judicial Allowance				1,851,000	2,340,000	1,851,000
A0124H	Special Allowance-2021				91,000	126,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4011	**Process Serving Establishment for Subordinate Judges Courts, Chitral.**					
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			810,000	840,000	810,000
A0124R	Adhoc Relief Allowance 2022			810,000	840,000	810,000
A0124X	Adhoc Relief Allowance 2023			2,912,000	2,985,000	2,912,000
A0125E	Adhoc Relief Allowance 2024			2,269,000	2,427,000	2,314,000
A0125P	Ad-Hoc Relief Allowance-2025				971,000	990,000
A0125Q	Disparity Reduction Allowance-2025				891,000	891,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,345,000**	**1,305,000**	**1,345,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A01284	Firewood Allowance			505,000	505,000	505,000
A03	**TOTAL OPERATING EXPENSES**			**2,717,000**	**2,890,000**	**2,101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,695,000**	**2,890,000**	**2,100,000**
A03805	Travelling Allowance			440,000	440,000	500,000
001	Travelling Allowance			440,000	440,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	1,500,000
A03808	Conveyance Charges			55,000	250,000	100,000
001	Conveyance Charges			55,000	250,000	100,000
A039	**TOTAL GENERAL**			**22,000**		**1,000**
A03906	Uniforms and Protective Clothing			22,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A041 TOTAL PENSION			165,000		1,000
A04114 Superannuation Encashment of L.P.R			165,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000		1,000
A052 TOTAL GRANTS-DOMESTIC			1,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			477,000	477,000	500,000
A130 TOTAL TRANSPORT			477,000	477,000	500,000
A13001 Transport			477,000	477,000	500,000
001 Transport			477,000	477,000	500,000
Process Serving Establishment for Subordinate Judges Courts, Chitral.			**28,338,000**	**32,520,000**	**29,991,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4161	**District Attorney, Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,656,000**	**12,222,000**	**16,182,000**
A011	**TOTAL PAY**		**14**	**16**	**4,640,000**	**4,726,000**	**6,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**7**	**2,684,000**	**3,736,000**	**4,720,000**
A01101	Total Basic Pay Of Officer		5	7	2,684,000	3,736,000	4,720,000
D570	District Attorney	(BPS-19)	1	1	1,040,000		1,092,000
D571	Deputy District Attorney	(BPS-18)	1	1	360,000		378,000
A728	Assistant District Attorney	(BPS-17)	1	3	360,000		2,280,000
C082	Computer Operator	(BPS-16)	2	2	924,000		970,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,956,000**	**990,000**	**2,053,000**
A01151	Total Basic Pay Other Staff		9	9	1,956,000	990,000	2,053,000
J013	Junior Clerk	(BPS-11)	3	3	666,000		699,000
D112	Driver	(BPS-06)	1	1	208,000		218,000
C057	Chowkidar	(BPS-03)	2	2	389,000		408,000
N005	Naib Qasid	(BPS-03)	3	3	693,000		728,000
A012	**TOTAL ALLOWANCES**				**6,016,000**	**7,496,000**	**9,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,520,000**	**7,419,000**	**8,913,000**
A01202	House Rent Allowance				377,000	403,000	678,000
A01203	Conveyance Allowance				323,000	324,000	443,000
A01207	Washing Allowance				78,000	36,000	78,000
A01208	Dress Allowance				78,000	36,000	78,000
A0120D	Integrated Allowance				46,000	22,000	46,000
A01217	Medical Allowance				215,000	170,000	259,000
A0121T	Adhoc Relief Allowance 2013				35,000	39,000	35,000
A01224	Entertainment Allowance				2,000	6,000	2,000
A01226	Computer Allowance				43,000	18,000	43,000
A0122C	Adhoc Relief Allowance - 2015				24,000	30,000	24,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4161	**District Attorney, Chitral**					
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01233	Unattractive Area Allowance			307,000	300,000	307,000
001	Unattractive Area Allowance			307,000	300,000	307,000
A01239	Special allowance			214,000	1,379,000	214,000
001	Special Allowance			214,000	1,379,000	214,000
A0124H	Special Allowance-2021			260,000	360,000	344,000
A0124L	Weather Allowance			292,000	46,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			403,000	385,000	595,000
A0124R	Adhoc Relief Allowance 2022			403,000	393,000	595,000
A0124X	Adhoc Relief Allowance 2023			1,447,000	1,340,000	2,018,000
A0125E	Adhoc Relief Allowance 2024			973,000	1,100,000	1,468,000
A0125P	Ad-Hoc Relief Allowance-2025				480,000	680,000
A0125Q	Disparity Reduction Allowance-2025				480,000	642,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**496,000**	**77,000**	**496,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A01284	Firewood Allowance			249,000	75,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**1,172,000**	**883,000**
A032	**TOTAL COMMUNICATIONS**			**169,000**	**84,000**	**130,000**
A03201	Postage and Telegraph			33,000	31,000	30,000
A03202	Telephone and Trunk Call			136,000	53,000	100,000
A034	**TOTAL OCCUPANCY COSTS**				**352,000**	**1,000**
A03402	Rent for Office Building				352,000	1,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4161	**District Attorney, Chitral**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	432,000	450,000
A03805	Travelling Allowance			165,000	300,000	200,000
001	Travelling Allowance			165,000	300,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	132,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	132,000	250,000
A039	**TOTAL GENERAL**			265,000	303,000	301,000
A03901	Stationery			165,000	162,000	200,000
001	Stationery			165,000	162,000	200,000
A03905	Newspapers Periodicals and Books			44,000	76,000	20,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	64,000	80,000
001	Others			55,000	64,000	80,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4161	**District Attorney, Chitral**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**138,000**	**150,000**
A130	**TOTAL TRANSPORT**			**66,000**	**100,000**	**100,000**
A13001	Transport			66,000	100,000	100,000
001	Transport			66,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**38,000**	**50,000**
A13101	Machinery and Equipment			22,000	38,000	50,000
001	Machinery and Equipment			22,000	38,000	50,000
District Attorney, Chitral				**12,096,000**	**13,537,000**	**17,220,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4015	**Session Courts (District & Session Judges) Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,974,000**	**186,079,000**	**124,607,000**
A011	**TOTAL PAY**		**85**	**85**	**42,593,000**	**50,301,000**	**44,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**24,265,000**	**30,877,000**	**25,469,000**
A01101	Total Basic Pay Of Officer		27	27	24,058,000	30,604,000	25,262,000
D083	District And Sessions Judge	(BPS-21)	1	1	4,679,000		4,913,000
A014	Additional District And Session Judge	(BPS-20)	4	4	7,277,000		7,641,000
S166	Superintendent	(BPS-17)	1	1	1,672,000		1,756,000
A057	Assistant	(BPS-16)	7	7	3,681,000		3,865,000
C082	Computer Operator	(BPS-16)	8	8	3,119,000		3,275,000
S061	Senior Scale Stenographer	(BPS-16)	6	6	3,630,000		3,812,000
A01102	Personal pay				207,000	273,000	207,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**18,328,000**	**19,424,000**	**19,244,000**
A01151	Total Basic Pay Other Staff		58	58	18,303,000	19,360,000	19,219,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	711,000		747,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	574,000		603,000
S035	Senior Clerk	(BPS-14)	5	5	2,246,000		2,358,000
J013	Junior Clerk	(BPS-11)	23	23	5,814,000		6,105,000
D112	Driver	(BPS-06)	5	5	1,161,000		1,219,000
D006	Daftari	(BPS-04)	2	2	1,048,000		1,100,000
C057	Chowkidar	(BPS-03)	4	4	1,896,000		1,991,000
N005	Naib Qasid	(BPS-03)	10	10	3,019,000		3,170,000
S162	Sweeper	(BPS-03)	6	6	1,834,000		1,926,000
A01152	Personal pay				25,000	64,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A012	**TOTAL ALLOWANCES**			**71,381,000**	**135,778,000**	**79,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**70,304,000**	**134,178,000**	**78,517,000**
A01201	Senior Post Allowance			65,000	80,000	65,000
A01202	House Rent Allowance			2,772,000	2,793,000	2,772,000
A01203	Conveyance Allowance			2,650,000	2,742,000	2,650,000
A01207	Washing Allowance			314,000	314,000	314,000
A01208	Dress Allowance			314,000	314,000	314,000
A0120D	Integrated Allowance			188,000	188,000	188,000
A0120K	Special Judicial Allowance			10,097,000	58,791,000	10,097,000
A01217	Medical Allowance			1,514,000	4,213,000	1,514,000
A0121T	Adhoc Relief Allowance 2013			434,000	443,000	434,000
A01224	Entertainment Allowance			33,000	38,000	33,000
A01226	Computer Allowance			135,000	135,000	135,000
A0122C	Adhoc Relief Allowance - 2015			297,000	301,000	297,000
A0122S	Utility Allowance			9,000		9,000
A01233	Unattractive Area Allowance			1,093,000	1,163,000	1,093,000
001	Unattractive Area Allowance			1,093,000	1,163,000	1,093,000
A01239	Special allowance			4,000	4,000	4,000
001	Special Allowance			4,000	4,000	4,000
A01241	Utility allowance for electricity			9,255,000	10,413,000	9,255,000
A01248	Judicial Allowance			7,665,000	7,993,000	7,665,000
A0124C	Disparity Reduction Allowance			6,000		6,000
A0124H	Special Allowance-2021			1,982,000	2,015,000	1,982,000
A0124L	Weather Allowance			331,000	800,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,179,000	3,223,000	3,179,000
A0124R	Adhoc Relief Allowance 2022			4,113,000	4,236,000	4,113,000
A0124X	Adhoc Relief Allowance 2023			13,527,000	14,414,000	13,527,000
A0125E	Adhoc Relief Allowance 2024			10,325,000	11,658,000	10,532,000
A0125P	Ad-Hoc Relief Allowance-2025				5,071,000	5,172,000
A0125Q	Disparity Reduction Allowance-2025				2,834,000	2,834,000
A01270	Other			2,000	2,000	2,000
001	Others			2,000	2,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,600,000**	**1,377,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	300,000	77,000
001	Leave Salary			77,000	300,000	77,000
A01284	Firewood Allowance				300,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**14,568,000**	**18,471,000**	**17,560,000**
A032	**TOTAL COMMUNICATIONS**			**1,474,000**	**1,474,000**	**1,660,000**
A03201	Postage and Telegraph			110,000	110,000	160,000
A03202	Telephone and Trunk Call			1,364,000	1,364,000	1,500,000
A033	**TOTAL UTILITIES**			**2,864,000**	**2,864,000**	**3,400,000**
A03301	Gas			136,000	136,000	300,000
A03303	Electricity			2,728,000	2,728,000	3,000,000
001	Electricity			2,728,000	2,728,000	3,000,000
A03304	Hot and Cold Weather Charges					100,000
A036	**TOTAL MOTOR VEHICLES**			**110,000**	**110,000**	**100,000**
A03603	Registration			55,000	55,000	50,000
A03670	Others			55,000	55,000	50,000
001	Others			55,000	55,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,662,000**	**6,468,000**	**7,200,000**
A03801	Training - domestic			110,000	110,000	200,000
003	Others			110,000	110,000	200,000
A03802	Training - international					500,000
A03805	Travelling Allowance			1,980,000	2,595,000	2,000,000
001	Travelling Allowance			1,980,000	2,595,000	2,000,000
A03806	Transportation of Goods			55,000	100,000	100,000
001	Transportation of Goods			55,000	100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,242,000	3,388,000	4,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,242,000	3,388,000	4,000,000
A03808	Conveyance Charges			55,000	55,000	100,000
001	Conveyance Charges			55,000	55,000	100,000
A03809	CNG Charges (Govt)					100,000
A03821	Training - domestic			220,000	220,000	200,000
A039	**TOTAL GENERAL**			**4,458,000**	**7,555,000**	**5,200,000**
A03901	Stationery			1,100,000	1,100,000	1,200,000
001	Stationery			1,100,000	1,100,000	1,200,000
A03902	Printing and Publication			550,000	1,000,000	900,000
001	Printing and publication			550,000	1,000,000	900,000
A03905	Newspapers Periodicals and Books			113,000	500,000	200,000
A03906	Uniforms and Protective Clothing			110,000	500,000	200,000
A03907	Advertising & Publicity			165,000	165,000	200,000
001	Advertising and Publicity			165,000	165,000	200,000
A03919	Payments to Other for Service Rendered			2,200,000	3,990,000	2,200,000
001	Payments to Others for Service Rendered			2,200,000	3,990,000	2,200,000
A03970	Others			220,000	300,000	300,000
001	Others			220,000	300,000	300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**495,000**	**8,282,000**	**1,500,000**
A041	**TOTAL PENSION**			**495,000**	**8,282,000**	**1,500,000**
A04102	Commuted value of pension				6,000,000	
A04106	Reimbursement of medical charges to pensioners					500,000
A04114	Superannuation Encashment of L.P.R			495,000	2,282,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,100,000**	**1,100,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,100,000**	**1,100,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,100,000	1,100,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,100,000	1,100,000	1,000
A06	**TOTAL TRANSFERS**			**55,000**	**100,000**	**1,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**55,000**	**100,000**	**1,000**
A06301	Entertainments & Gifts			55,000	100,000	1,000
001	Entertainment & Gifts			55,000	100,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**7,000**	**46,743,000**	**2,601,000**
A091	**TOTAL PURCHASE OF BUILDING**			**1,000**		
A09101	Land and buildings			1,000		
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**43,242,000**	**1,100,000**
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000	200,000	100,000
001	Software			1,000	200,000	100,000
A09203	I.T. Equipment			1,000	42,542,000	500,000
003	I.T. Equipment			1,000	42,542,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**3,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	3,000,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
001	Plant and Machinery			1,000	3,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**500,000**
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,638,000**	**14,795,000**	**4,500,000**
A130	**TOTAL TRANSPORT**			**409,000**	**504,000**	**500,000**
A13001	Transport			409,000	504,000	500,000
001	Transport			409,000	504,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**273,000**	**350,000**
A13101	Machinery and Equipment			273,000	273,000	350,000
001	Machinery and Equipment			273,000	273,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**350,000**
A13201	Furniture and Fixture			273,000	273,000	350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**13,000,000**	**2,500,000**
A13301	Office Buildings			1,000	8,000,000	1,000,000
001	Office Buildings			1,000	8,000,000	1,000,000
A13302	Residential Buildings			1,000	5,000,000	1,500,000
001	Residential Buildings			1,000	5,000,000	1,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**681,000**	**745,000**	**800,000**
A13701	Hardware			136,000	200,000	150,000
A13702	Software			136,000	136,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A13703 I.T. Equipment			409,000	409,000	500,000
Session Courts (District & Session Judges) Lower Dir			**131,837,000**	**275,570,000**	**150,770,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4003	**Civil Courts (Civil Judges) Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,256,000**	**132,813,000**	**131,146,000**
A011	**TOTAL PAY**		**107**	**107**	**41,607,000**	**45,194,000**	**43,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**18,896,000**	**20,977,000**	**19,842,000**
A01101	Total Basic Pay Of Officer		26	26	18,896,000	20,977,000	19,842,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,495,000		2,620,000
C061	Civil Judge	(BPS-18)	11	11	11,435,000		12,007,000
A057	Assistant	(BPS-16)	1	1	1,111,000		1,167,000
C082	Computer Operator	(BPS-16)	12	12	3,855,000		4,048,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**22,711,000**	**24,217,000**	**23,846,000**
A01151	Total Basic Pay Other Staff		81	81	22,711,000	24,217,000	23,846,000
J024	Junior Scale Stenographer	(BPS-14)	3	3	1,144,000		1,201,000
S035	Senior Clerk	(BPS-14)	13	13	5,913,000		6,209,000
S114	Steno Typist	(BPS-14)	5	5	4,067,000		4,270,000
J013	Junior Clerk	(BPS-11)	22	22	4,055,000		4,258,000
B057	Bailiff	(BPS-06)	5	5	948,000		995,000
D112	Driver	(BPS-06)	2	2	413,000		434,000
P081	Process Server	(BPS-05)	6	6	1,135,000		1,192,000
C057	Chowkidar	(BPS-03)	6	6	1,709,000		1,794,000
N005	Naib Qasid	(BPS-03)	15	15	2,079,000		2,183,000
S162	Sweeper	(BPS-03)	4	4	1,248,000		1,310,000
A012	**TOTAL ALLOWANCES**				**79,649,000**	**87,619,000**	**87,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,572,000**	**86,042,000**	**85,881,000**
A01202	House Rent Allowance				3,316,000	3,316,000	3,316,000
A01203	Conveyance Allowance				3,037,000	3,037,000	3,037,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A01207	Washing Allowance			336,000	336,000	336,000
A01208	Dress Allowance			336,000	336,000	336,000
A0120D	Integrated Allowance			204,000	204,000	204,000
A0120K	Special Judicial Allowance			15,933,000	15,933,000	15,933,000
A01217	Medical Allowance			1,755,000	1,755,000	1,755,000
A0121T	Adhoc Relief Allowance 2013			342,000	342,000	342,000
A01224	Entertainment Allowance			14,000	14,000	14,000
A01226	Computer Allowance			174,000	174,000	174,000
A0122C	Adhoc Relief Allowance - 2015			247,000	247,000	247,000
A0122N	Special Conveyance Allowance to Disbaled Employees				509,000	509,000
A01233	Unattractive Area Allowance			1,243,000	1,243,000	1,243,000
001	Unattractive Area Allowance			1,243,000	1,243,000	1,243,000
A01241	Utility allowance for electricity			10,405,000	10,405,000	10,405,000
A01248	Judicial Allowance			8,870,000	8,870,000	8,870,000
A0124C	Disparity Reduction Allowance			2,000		2,000
A0124F	Adhoc Relief Allowance-2021			1,000	1,000	1,000
A0124H	Special Allowance-2021			1,890,000	1,890,000	1,890,000
A0124L	Weather Allowance			331,000	750,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,782,000	2,782,000	2,782,000
A0124R	Adhoc Relief Allowance 2022			4,002,000	4,002,000	4,002,000
A0124X	Adhoc Relief Allowance 2023			13,812,000	13,812,000	13,812,000
A0125E	Adhoc Relief Allowance 2024			9,469,000	9,469,000	9,658,000
A0125P	Ad-Hoc Relief Allowance-2025				4,220,000	4,304,000
A0125Q	Disparity Reduction Allowance-2025				2,307,000	2,307,000
A01270	Other			71,000	88,000	71,000
001	Others			71,000	88,000	71,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,577,000**	**1,577,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A01284	Firewood Allowance				500,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**10,781,000**	**11,936,000**	**13,403,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A032	**TOTAL COMMUNICATIONS**			546,000	665,000	850,000
A03201	Postage and Telegraph			165,000	165,000	100,000
A03202	Telephone and Trunk Call			381,000	500,000	700,000
A03205	Courier and pilot service					50,000
A033	**TOTAL UTILITIES**			3,302,000	3,302,000	3,700,000
A03301	Gas					500,000
A03302	Water					100,000
A03303	Electricity			3,302,000	3,302,000	3,000,000
001	Electricity			3,302,000	3,302,000	3,000,000
A03304	Hot and Cold Weather Charges					100,000
A034	**TOTAL OCCUPANCY COSTS**					400,000
A03402	Rent for Office Building					200,000
A03403	Rent for Residential Building					200,000
A036	**TOTAL MOTOR VEHICLES**			110,000	110,000	200,000
A03603	Registration			55,000	55,000	100,000
A03670	Others			55,000	55,000	100,000
001	Others			55,000	55,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,863,000	3,951,000	4,451,000
A03801	Training - domestic					100,000
A03802	Training - international					1,000
A03805	Travelling Allowance			1,694,000	1,694,000	1,800,000
001	Travelling Allowance			1,694,000	1,694,000	1,800,000
A03806	Transportation of Goods			88,000	176,000	200,000
001	Transportation of Goods			88,000	176,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,026,000	2,026,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,026,000	2,026,000	2,000,000
A03808	Conveyance Charges			55,000	55,000	100,000
001	Conveyance Charges			55,000	55,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A03809	CNG Charges (Govt)					100,000
A03821	Training - domestic					150,000
A039	**TOTAL GENERAL**			2,960,000	3,908,000	3,802,000
A03901	Stationery			1,100,000	1,350,000	1,400,000
001	Stationery			1,100,000	1,350,000	1,400,000
A03902	Printing and Publication			550,000	1,000,000	800,000
001	Printing and publication			550,000	1,000,000	800,000
A03903	Conference/Seminars/Workshops/ Symposia					1,000
A03905	Newspapers Periodicals and Books			471,000	471,000	500,000
A03906	Uniforms and Protective Clothing			220,000	440,000	250,000
A03907	Advertising & Publicity			96,000	96,000	200,000
001	Advertising and Publicity			96,000	96,000	200,000
A03917	Law Charges					1,000
A03919	Payments to Other for Service Rendered			55,000	55,000	100,000
001	Payments to Others for Service Rendered			55,000	55,000	100,000
A03970	Others			468,000	496,000	550,000
001	Others			468,000	496,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			495,000	495,000	2,100,000
A041	**TOTAL PENSION**			495,000	495,000	2,100,000
A04106	Reimbursement of medical charges to pensioners					100,000
A04114	Superannuation Encashment of L.P.R			495,000	495,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,100,000	1,100,000	2,000
A052	**TOTAL GRANTS-DOMESTIC**			1,100,000	1,100,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,100,000	1,100,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,100,000	1,100,000	1,000
A05270	To Others					1,000
001	To Others					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A06	**TOTAL TRANSFERS**			55,000	55,000	100,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			55,000	55,000	100,000
A06301	Entertainments & Gifts			55,000	55,000	100,000
001	Entertainment & Gifts			55,000	55,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	12,842,000	3,103,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	11,841,000	1,600,000
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000	1,000	100,000
001	Software			1,000	1,000	100,000
A09203	I.T. Equipment			1,000	11,340,000	1,000,000
003	I.T. Equipment			1,000	11,340,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	500,000	1,000,000
A09601	Plant and Machinery			1,000	500,000	1,000,000
001	Plant and Machinery			1,000	500,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	500,000	501,000
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000
A09702	Unkempt Furnishings					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A098	**TOTAL PURCHASE OF OTHER ASSETS**					1,000
A09899	Others					1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,758,000	15,275,000	6,300,000
A130	**TOTAL TRANSPORT**			505,000	505,000	800,000
A13001	Transport			505,000	505,000	800,000
001	Transport			505,000	505,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			682,000	682,000	800,000
A13101	Machinery and Equipment			682,000	682,000	800,000
001	Machinery and Equipment			682,000	682,000	800,000
A132	**TOTAL FURNITURE AND FIXTURE**			682,000	682,000	800,000
A13201	Furniture and Fixture			682,000	682,000	800,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	12,330,000	2,500,000
A13301	Office Buildings			1,000	8,880,000	1,500,000
001	Office Buildings			1,000	8,880,000	1,500,000
A13302	Residential Buildings			1,000	3,450,000	1,000,000
001	Residential Buildings			1,000	3,450,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			887,000	1,076,000	1,400,000
A13701	Hardware			273,000	462,000	500,000
A13702	Software			68,000	68,000	100,000
A13703	I.T. Equipment			546,000	546,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
Civil Courts (Civil Judges) Lower Dir			**136,451,000**	**174,516,000**	**156,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4233	**Process Serving Establishment for Subordinate Judges Courts, Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,934,000**	**44,358,000**	**43,731,000**
A011	**TOTAL PAY**		**29**	**29**	**14,616,000**	**15,874,000**	**15,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**648,000**	**648,000**	**680,000**
A01101	Total Basic Pay Of Officer		1	1	648,000	648,000	680,000
A057	Assistant	(BPS-16)	1	1	648,000		680,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**13,968,000**	**15,226,000**	**14,682,000**
A01151	Total Basic Pay Other Staff		28	28	13,968,000	15,211,000	14,667,000
J013	Junior Clerk	(BPS-11)	5	5	5,190,000		5,450,000
B057	Bailiff	(BPS-06)	4	4	3,580,000		3,759,000
P081	Process Server	(BPS-05)	19	19	5,198,000		5,458,000
A01152	Personal pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**25,318,000**	**28,484,000**	**28,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,478,000**	**27,444,000**	**27,329,000**
A01202	House Rent Allowance				1,236,000	1,236,000	1,236,000
A01203	Conveyance Allowance				1,116,000	1,116,000	1,116,000
A01207	Washing Allowance				413,000	413,000	413,000
A01208	Dress Allowance				413,000	413,000	413,000
A0120D	Integrated Allowance				247,000	247,000	247,000
A01217	Medical Allowance				772,000	772,000	772,000
A0121T	Adhoc Relief Allowance 2013				171,000	171,000	171,000
A0122C	Adhoc Relief Allowance - 2015				118,000	118,000	118,000
A01233	Unattractive Area Allowance				522,000	522,000	522,000
001	Unattractive Area Allowance				522,000	522,000	522,000
A01241	Utility allowance for electricity				3,366,000	3,366,000	3,366,000
A01248	Judicial Allowance				3,392,000	3,392,000	3,392,000
A0124H	Special Allowance-2021				360,000	360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4233	**Process Serving Establishment for Subordinate Judges Courts, Dir Lower**					
A0124L	Weather Allowance			331,000	400,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,482,000	1,482,000	1,482,000
A0124R	Adhoc Relief Allowance 2022			1,482,000	1,482,000	1,482,000
A0124X	Adhoc Relief Allowance 2023			5,326,000	5,326,000	5,326,000
A0125E	Adhoc Relief Allowance 2024			3,731,000	3,883,000	3,806,000
A0125P	Ad-Hoc Relief Allowance-2025				1,573,000	1,604,000
A0125Q	Disparity Reduction Allowance-2025				1,172,000	1,172,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**1,040,000**	**1,040,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000	40,000	40,000
001	Leave Salary			40,000	40,000	40,000
A01284	Firewood Allowance				200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**2,416,000**	**3,025,000**	**7,660,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**260,000**
A03201	Postage and Telegraph			55,000	55,000	50,000
A03202	Telephone and Trunk Call					200,000
A03205	Courier and pilot service					10,000
A033	**TOTAL UTILITIES**					**2,400,000**
A03301	Gas					200,000
A03302	Water					100,000
A03303	Electricity					2,000,000
A03304	Hot and Cold Weather Charges					100,000
A034	**TOTAL OCCUPANCY COSTS**					**200,000**
A03402	Rent for Office Building					100,000
A03403	Rent for Residential Building					100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4233	**Process Serving Establishment for Subordinate Judges Courts, Dir Lower**					
A036	**TOTAL MOTOR VEHICLES**				160,000	200,000
A03603	Registration				80,000	100,000
A03670	Others				80,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,012,000	2,461,000	3,200,000
A03801	Training - domestic					100,000
A03802	Training - international					200,000
A03805	Travelling Allowance			55,000	55,000	300,000
001	Travelling Allowance			55,000	55,000	300,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,957,000	2,336,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,957,000	2,336,000	2,200,000
A03808	Conveyance Charges				70,000	100,000
A03809	CNG Charges (Govt)					100,000
A03821	Training - domestic					100,000
A039	**TOTAL GENERAL**			349,000	349,000	1,400,000
A03901	Stationery					300,000
A03902	Printing and Publication					300,000
A03905	Newspapers Periodicals and Books					200,000
A03906	Uniforms and Protective Clothing			19,000	19,000	100,000
A03907	Advertising & Publicity					50,000
A03919	Payments to Other for Service Rendered					50,000
A03970	Others			330,000	330,000	400,000
001	Others			330,000	330,000	400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			495,000	1,542,000	1,100,000
A041	**TOTAL PENSION**			495,000	1,542,000	1,100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4233	**Process Serving Establishment for Subordinate Judges Courts, Dir Lower**					
A04106	Reimbursement of medical charges to pensioners					100,000
A04114	Superannuation Encashment of L.P.R			495,000	1,542,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,100,000**	**1,100,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,100,000**	**1,100,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,100,000	1,100,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,100,000	1,100,000	1,000
A05270	To Others					1,000
001	To Others					1,000
A06	**TOTAL TRANSFERS**					**20,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**20,000**
A06301	Entertainments & Gifts					20,000
A09	**TOTAL PHYSICAL ASSETS**				**2,500,000**	**2,401,000**
A092	**TOTAL COMPUTER EQUIPMENT**				**2,500,000**	**1,600,000**
A09201	Hardware					500,000
A09202	Software					100,000
A09203	I.T. Equipment				2,500,000	1,000,000
003	I.T. Equipment					1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**1,000**
A09501	Transport					1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4233	**Process Serving Establishment for Subordinate Judges Courts, Dir Lower**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**600,000**
A09601	Plant and Machinery					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**					**100,000**
A09899	Others					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**200,000**	**1,300,000**
A130	**TOTAL TRANSPORT**			**136,000**	**200,000**	**300,000**
A13001	Transport			136,000	200,000	300,000
001	Transport			136,000	200,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**300,000**
A13101	Machinery and Equipment					300,000
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**200,000**
A13301	Office Buildings					100,000
A13302	Residential Buildings					100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A137 TOTAL COMPUTER EQUIPMENT					250,000
A13701 Hardware					100,000
A13702 Software					50,000
A13703 I.T. Equipment					100,000
Process Serving Establishment for Subordinate Judges Courts, Dir Lower			**44,081,000**	**52,725,000**	**56,214,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4026	**Session Courts (District & Session Judges) D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**175,000,000**	**216,242,000**	**190,487,000**
A011	**TOTAL PAY**		**125**	**125**	**63,644,000**	**79,771,000**	**66,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**34,882,000**	**47,747,000**	**36,612,000**
A01101	Total Basic Pay Of Officer		39	39	34,586,000	46,901,000	36,316,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,608,000		2,738,000
A014	Additional District And Session Judge	(BPS-20)	10	10	13,514,000		14,190,000
S166	Superintendent	(BPS-17)	1	1	2,121,000		2,227,000
A057	Assistant	(BPS-16)	8	8	5,938,000		6,235,000
C082	Computer Operator	(BPS-16)	12	12	4,554,000		4,782,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	5,851,000		6,144,000
A01102	Personal pay				296,000	846,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**28,762,000**	**32,024,000**	**30,198,000**
A01151	Total Basic Pay Other Staff		86	86	28,731,000	31,942,000	30,167,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	562,000		590,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	1,135,000		1,192,000
S035	Senior Clerk	(BPS-14)	9	9	3,843,000		4,035,000
S114	Steno Typist	(BPS-14)	3	3	1,997,000		2,097,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
F219	Female Support Assistant	(BPS-11)	1	1	188,000		197,000
J013	Junior Clerk	(BPS-11)	28	28	6,923,000		7,269,000
B057	Bailiff	(BPS-06)	1	1	1,722,000		1,808,000
D112	Driver	(BPS-06)	12	12	1,934,000		2,031,000
D006	Daftari	(BPS-04)	2	2	1,235,000		1,297,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4026	**Session Courts (District & Session Judges) D.I.Khan**						
R016	Record Lifter	(BPS-04)	1	1	387,000		406,000
C057	Chowkidar	(BPS-03)	3	3	1,123,000		1,179,000
M010	Mali	(BPS-03)	2	2	961,000		1,009,000
N005	Naib Qasid	(BPS-03)	14	14	5,198,000		5,458,000
S162	Sweeper	(BPS-03)	4	4	1,335,000		1,402,000
A01152	Personal pay				31,000	82,000	31,000
A012	**TOTAL ALLOWANCES**				111,356,000	136,471,000	123,677,000
A012-1	**TOTAL REGULAR ALLOWANCES**				110,279,000	135,394,000	122,600,000
A01201	Senior Post Allowance				108,000	154,000	108,000
A01202	House Rent Allowance				4,957,000	5,340,000	4,957,000
A01203	Conveyance Allowance				4,190,000	4,190,000	4,190,000
A01207	Washing Allowance				468,000	468,000	468,000
A01208	Dress Allowance				470,000	470,000	470,000
A0120D	Integrated Allowance				282,000	282,000	282,000
A0120K	Special Judicial Allowance				16,520,000	24,675,000	16,520,000
A01217	Medical Allowance				2,421,000	2,484,000	2,421,000
A0121P	Superior Judicial Allowance				1,113,000	1,113,000	1,113,000
A0121T	Adhoc Relief Allowance 2013				599,000	654,000	599,000
A01224	Entertainment Allowance				53,000	78,000	53,000
A01226	Computer Allowance				212,000	212,000	212,000
A0122C	Adhoc Relief Allowance - 2015				407,000	429,000	407,000
A0122S	Utility Allowance				175,000		175,000
A01233	Unattractive Area Allowance				6,000	6,000	6,000
001	Unattractive Area Allowance				6,000	6,000	6,000
A01241	Utility allowance for electricity				14,528,000	15,576,000	14,528,000
A01248	Judicial Allowance				12,132,000	12,550,000	12,132,000
A0124H	Special Allowance-2021				3,106,000	3,187,000	3,106,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,744,000	4,744,000	4,744,000
A0124R	Adhoc Relief Allowance 2022				6,134,000	6,414,000	6,134,000
A0124X	Adhoc Relief Allowance 2023				20,538,000	22,037,000	20,538,000
A0125E	Adhoc Relief Allowance 2024				16,749,000	18,132,000	17,084,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4026	**Session Courts (District & Session Judges) D.I.Khan**					
A0125P	Ad-Hoc Relief Allowance-2025				7,704,000	7,858,000
A0125Q	Disparity Reduction Allowance-2025				4,127,000	4,127,000
A01262	Special Relief Allowance				1,000	1,000
A01270	Other			36,000	36,000	36,000
001	Others			36,000	36,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**16,420,000**	**22,629,000**	**20,320,000**
A032	**TOTAL COMMUNICATIONS**			**628,000**	**710,000**	**600,000**
A03201	Postage and Telegraph			110,000	110,000	100,000
A03202	Telephone and Trunk Call			518,000	600,000	500,000
A033	**TOTAL UTILITIES**			**8,037,000**	**8,037,000**	**9,200,000**
A03303	Electricity			8,037,000	8,037,000	9,200,000
001	Electricity			8,037,000	8,037,000	9,200,000
A036	**TOTAL MOTOR VEHICLES**			**88,000**	**100,000**	**100,000**
A03670	Others			88,000	100,000	100,000
001	Others			88,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,950,000**	**8,150,000**	**6,870,000**
A03805	Travelling Allowance			1,430,000	1,600,000	1,600,000
001	Travelling Allowance			1,430,000	1,600,000	1,600,000
A03806	Transportation of Goods			110,000	110,000	150,000
001	Transportation of Goods			110,000	110,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4026	**Session Courts (District & Session Judges) D.I.Khan**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	6,300,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000	6,300,000	5,000,000
A03808	Conveyance Charges			110,000	140,000	120,000
001	Conveyance Charges			110,000	140,000	120,000
A039	**TOTAL GENERAL**			**2,717,000**	**5,632,000**	**3,550,000**
A03901	Stationery			1,100,000	2,300,000	1,500,000
001	Stationery			1,100,000	2,300,000	1,500,000
A03902	Printing and Publication			110,000	150,000	200,000
001	Printing and publication			110,000	150,000	200,000
A03905	Newspapers Periodicals and Books			132,000	132,000	150,000
A03906	Uniforms and Protective Clothing			110,000	150,000	150,000
A03907	Advertising & Publicity			110,000	200,000	150,000
001	Advertising and Publicity			110,000	200,000	150,000
A03919	Payments to Other for Service Rendered			55,000	500,000	150,000
001	Payments to Others for Service Rendered			55,000	500,000	150,000
A03970	Others			1,100,000	2,200,000	1,250,000
001	Others			1,100,000	2,200,000	1,250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**957,000**	**2,600,000**	**1,000**
A041	**TOTAL PENSION**			**957,000**	**2,600,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			957,000	2,600,000	1,000
A06	**TOTAL TRANSFERS**			**550,000**	**550,000**	**650,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**550,000**	**550,000**	**650,000**
A06301	Entertainments & Gifts			550,000	550,000	650,000
001	Entertainment & Gifts			550,000	550,000	650,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**16,102,000**	**4,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4026	**Session Courts (District & Session Judges) D.I.Khan**					
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**10,100,000**	**2,200,000**
A09201	Hardware			1,000	5,000,000	1,000,000
001	Hardware			1,000	5,000,000	1,000,000
A09202	Software			1,000	100,000	200,000
001	Software			1,000	100,000	200,000
A09203	I.T. Equipment			1,000	5,000,000	1,000,000
003	I.T. Equipment			1,000	5,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**6,000,000**	**1,500,000**
A09601	Plant and Machinery			1,000	6,000,000	1,500,000
001	Plant and Machinery			1,000	6,000,000	1,500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**700,000**
A09701	Furniture and fixtures			1,000	1,000	700,000
001	Furniture & Fixture			1,000	1,000	700,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,207,000**	**24,846,000**	**6,100,000**
A130	**TOTAL TRANSPORT**			**68,000**	**2,500,000**	**700,000**
A13001	Transport			68,000	2,500,000	700,000
001	Transport			68,000	2,500,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,364,000**	**1,500,000**	**1,500,000**
A13101	Machinery and Equipment			1,364,000	1,500,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4026	**Session Courts (District & Session Judges) D.I.Khan**					
001	Machinery and Equipment			1,364,000	1,500,000	1,500,000
A132	**TOTAL FURNITURE AND FIXTURE**			273,000	500,000	400,000
A13201	Furniture and Fixture			273,000	500,000	400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	18,555,000	2,000,000
A13301	Office Buildings			1,000	10,375,000	1,000,000
001	Office Buildings			1,000	10,375,000	1,000,000
A13302	Residential Buildings			1,000	8,180,000	1,000,000
001	Residential Buildings			1,000	8,180,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,500,000	1,791,000	1,500,000
A13701	Hardware			1,091,000	1,091,000	1,000,000
A13703	I.T. Equipment			409,000	700,000	500,000
Session Courts (District & Session Judges) D.I.Khan				**196,140,000**	**282,969,000**	**221,959,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4030	**Civil Courts (Civil Judges) D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,357,000**	**271,368,000**	**260,498,000**
A011	**TOTAL PAY**		**203**	**203**	**84,700,000**	**94,779,000**	**88,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**30,461,000**	**32,542,000**	**31,980,000**
A01101	Total Basic Pay Of Officer		48	48	30,356,000	32,542,000	31,875,000
S034	Senior Civil Judge	(BPS-19)	2	2	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,610,000		1,691,000
C061	Civil Judge	(BPS-18)	23	23	20,790,000		21,830,000
A057	Assistant	(BPS-16)	1	1	924,000		970,000
C082	Computer Operator	(BPS-16)	21	21	5,198,000		5,458,000
A01105	Qualification Pay				105,000		105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**54,239,000**	**62,237,000**	**56,950,000**
A01151	Total Basic Pay Other Staff		155	155	54,227,000	61,799,000	56,938,000
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,709,000		1,794,000
R010	Reader	(BPS-14)	1	1	749,000		786,000
S035	Senior Clerk	(BPS-14)	25	25	12,225,000		12,836,000
S114	Steno Typist	(BPS-14)	14	14	6,786,000		7,125,000
S115	Stenographer	(BPS-14)	3	3	811,000		852,000
C082	Computer Operator	(BPS-12)	1	1	437,000		459,000
J013	Junior Clerk	(BPS-11)	45	45	12,995,000		13,645,000
B057	Bailiff	(BPS-06)	5	5	2,720,000		2,856,000
D112	Driver	(BPS-06)	4	4	1,286,000		1,350,000
P081	Process Server	(BPS-05)	14	14	4,641,000		4,873,000
C057	Chowkidar	(BPS-03)	7	7	2,233,000		2,345,000
N005	Naib Qasid	(BPS-03)	25	25	6,300,000		6,615,000
P081	Process Server	(BPS-03)	1	1	250,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
S162	Sweeper (BPS-03)	4	4	1,085,000		1,139,000
A01152	Personal pay			12,000	438,000	12,000
A012	**TOTAL ALLOWANCES**			**154,657,000**	**176,589,000**	**171,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**153,580,000**	**176,589,000**	**170,491,000**
A01202	House Rent Allowance			7,949,000	7,949,000	7,949,000
A01203	Conveyance Allowance			6,633,000	6,633,000	6,633,000
A01207	Washing Allowance			729,000	729,000	729,000
A01208	Dress Allowance			729,000	729,000	729,000
A0120D	Integrated Allowance			437,000	437,000	437,000
A0120K	Special Judicial Allowance			22,508,000	22,508,000	22,508,000
A01217	Medical Allowance			3,649,000	3,649,000	3,649,000
A0121T	Adhoc Relief Allowance 2013			684,000	684,000	684,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			366,000	405,000	366,000
A0122C	Adhoc Relief Allowance - 2015			478,000	478,000	478,000
A0122N	Special Conveyance Allowance to Disbaled Employees			309,000	713,000	309,000
A01233	Unattractive Area Allowance			105,000	105,000	105,000
001	Unattractive Area Allowance			105,000	105,000	105,000
A01239	Special allowance			13,000		13,000
001	Special Allowance			13,000		13,000
A01241	Utility allowance for electricity			21,328,000	22,730,000	21,328,000
A01248	Judicial Allowance			19,130,000	20,440,000	19,130,000
A0124H	Special Allowance-2021			4,722,000	4,916,000	4,722,000
A0124L	Weather Allowance			660,000		660,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,320,000	6,570,000	6,320,000
A0124R	Adhoc Relief Allowance 2022			8,069,000	8,286,000	8,069,000
A0124T	Special Allowance - 2022			408,000		408,000
A0124X	Adhoc Relief Allowance 2023			28,187,000	28,888,000	28,187,000
A0125E	Adhoc Relief Allowance 2024			20,087,000	23,350,000	20,489,000
A0125P	Ad-Hoc Relief Allowance-2025				9,969,000	10,168,000
A0125Q	Disparity Reduction Allowance-2025				6,341,000	6,341,000
A01270	Other			60,000	60,000	60,000
001	Others			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**		**1,077,000**
A01274	Medical Charges			1,000,000		1,000,000
001	Medical Charges			1,000,000		1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**12,733,000**	**17,404,000**	**15,440,000**
A032	**TOTAL COMMUNICATIONS**			**574,000**	**708,000**	**700,000**
A03201	Postage and Telegraph			28,000	100,000	50,000
A03202	Telephone and Trunk Call			546,000	608,000	650,000
A033	**TOTAL UTILITIES**			**5,592,000**	**5,592,000**	**6,120,000**
A03301	Gas			136,000	136,000	120,000
A03303	Electricity			5,456,000	5,456,000	6,000,000
001	Electricity			5,456,000	5,456,000	6,000,000
A036	**TOTAL MOTOR VEHICLES**			**22,000**	**25,000**	**20,000**
A03670	Others			22,000	25,000	20,000
001	Others			22,000	25,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,025,000**	**3,800,000**	**4,000,000**
A03805	Travelling Allowance			1,650,000	1,925,000	2,000,000
001	Travelling Allowance			1,650,000	1,925,000	2,000,000
A03806	Transportation of Goods			110,000	110,000	50,000
001	Transportation of Goods			110,000	110,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,210,000	1,705,000	1,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,210,000	1,705,000	1,900,000
A03808	Conveyance Charges			55,000	60,000	50,000
001	Conveyance Charges			55,000	60,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
A039	**TOTAL GENERAL**			**3,520,000**	**7,279,000**	**4,600,000**
A03901	Stationery			1,650,000	3,000,000	2,200,000
001	Stationery			1,650,000	3,000,000	2,200,000
A03902	Printing and Publication			550,000	2,000,000	1,100,000
001	Printing and publication			550,000	2,000,000	1,100,000
A03905	Newspapers Periodicals and Books			330,000	330,000	50,000
A03906	Uniforms and Protective Clothing			22,000	22,000	100,000
A03907	Advertising & Publicity			88,000	100,000	150,000
001	Advertising and Publicity			88,000	100,000	150,000
A03970	Others			880,000	1,827,000	1,000,000
001	Others			880,000	1,827,000	1,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,202,000**		**1,500,000**
A041	**TOTAL PENSION**			**1,202,000**		**1,500,000**
A04114	Superannuation Encashment of L.P.R			1,202,000		1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**990,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**990,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			990,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			990,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**32,601,000**	**4,101,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**15,100,000**	**2,100,000**
A09201	Hardware			1,000	7,500,000	1,000,000
001	Hardware			1,000	7,500,000	1,000,000
A09202	Software			1,000	100,000	100,000
001	Software			1,000	100,000	100,000
A09203	I.T. Equipment			1,000	7,500,000	1,000,000
003	I.T. Equipment			1,000	7,500,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	15,000,000	1,000,000
A09601	Plant and Machinery			1,000	15,000,000	1,000,000
001	Plant and Machinery			1,000	15,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	2,500,000	1,000,000
A09701	Furniture and fixtures			1,000	2,500,000	1,000,000
001	Furniture & Fixture			1,000	2,500,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,458,000	7,792,000	5,750,000
A130	**TOTAL TRANSPORT**			546,000	546,000	800,000
A13001	Transport			546,000	546,000	800,000
001	Transport			546,000	546,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			750,000	800,000	1,000,000
A13101	Machinery and Equipment			750,000	800,000	1,000,000
001	Machinery and Equipment			750,000	800,000	1,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			273,000	300,000	450,000
A13201	Furniture and Fixture			273,000	300,000	450,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	5,000,000	2,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
A13301	Office Buildings			1,000	2,500,000	1,200,000
001	Office Buildings			1,000	2,500,000	1,200,000
A13302	Residential Buildings			1,000	2,500,000	1,500,000
001	Residential Buildings			1,000	2,500,000	1,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**887,000**	**1,146,000**	**800,000**
A13701	Hardware			546,000	546,000	200,000
A13702	Software					100,000
A13703	I.T. Equipment			341,000	600,000	500,000
Civil Courts (Civil Judges) D.I.Khan				**256,746,000**	**329,165,000**	**287,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4241	**Process Serving Establishment for Subordinate Judges Courts, D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,340,000**	**47,411,000**	**48,469,000**
A011	**TOTAL PAY**		**60**	**60**	**16,293,000**	**16,978,000**	**17,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**849,000**	**849,000**	**891,000**
A01101	Total Basic Pay Of Officer		1	1	849,000	849,000	891,000
A057	Assistant	(BPS-16)	1	1	849,000		891,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**15,444,000**	**16,129,000**	**16,215,000**
A01151	Total Basic Pay Other Staff		59	59	15,444,000	16,129,000	16,215,000
J013	Junior Clerk	(BPS-11)	9	9	4,129,000		4,335,000
B057	Bailiff	(BPS-06)	8	8	3,206,000		3,366,000
P081	Process Server	(BPS-05)	42	42	8,109,000		8,514,000
A012	**TOTAL ALLOWANCES**				**28,047,000**	**30,433,000**	**31,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,207,000**	**30,433,000**	**30,523,000**
A01202	House Rent Allowance				1,485,000	1,485,000	1,485,000
A01203	Conveyance Allowance				1,323,000	1,323,000	1,323,000
A01207	Washing Allowance				540,000	540,000	540,000
A01208	Dress Allowance				540,000	540,000	540,000
A0120D	Integrated Allowance				324,000	324,000	324,000
A01217	Medical Allowance				945,000	945,000	945,000
A0121T	Adhoc Relief Allowance 2013				160,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015				112,000	112,000	112,000
A0122N	Special Conveyance Allowance to Disbaled Employees				154,000	154,000	154,000
A01241	Utility allowance for electricity				4,047,000	4,047,000	4,047,000
A01248	Judicial Allowance				4,047,000	4,047,000	4,047,000
A0124H	Special Allowance-2021				315,000	315,000	315,000
A0124L	Weather Allowance				331,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4241	**Process Serving Establishment for Subordinate Judges Courts, D.I.Khan**					
A0124N	Disparity Reduction Allowance 2022- 15%			1,587,000	1,587,000	1,587,000
A0124R	Adhoc Relief Allowance 2022			1,587,000	1,587,000	1,587,000
A0124X	Adhoc Relief Allowance 2023			5,713,000	5,713,000	5,713,000
A0125E	Adhoc Relief Allowance 2024			3,964,000	4,319,000	4,043,000
A0125P	Ad-Hoc Relief Allowance-2025				1,749,000	1,784,000
A0125Q	Disparity Reduction Allowance-2025				1,453,000	1,453,000
A01270	Other			33,000	33,000	33,000
001	Others			33,000	33,000	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**2,549,000**	**4,559,000**	**3,701,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**		**50,000**
A03201	Postage and Telegraph			55,000		50,000
A036	**TOTAL MOTOR VEHICLES**					**25,000**
A03603	Registration					25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,472,000**	**4,559,000**	**3,625,000**
A03805	Travelling Allowance			239,000	239,000	200,000
001	Travelling Allowance			239,000	239,000	200,000
A03806	Transportation of Goods			33,000		25,000
001	Transportation of Goods			33,000		25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	3,840,000	3,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,840,000	3,100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4241	**Process Serving Establishment for Subordinate Judges Courts, D.I.Khan**					
A03808	Conveyance Charges				480,000	300,000
001	Conveyance Charges				480,000	
A039	**TOTAL GENERAL**			**22,000**		**1,000**
A03906	Uniforms and Protective Clothing			22,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**770,000**	**770,000**	**600,000**
A041	**TOTAL PENSION**			**770,000**	**770,000**	**600,000**
A04114	Superannuation Encashment of L.P.R			770,000	770,000	600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**682,000**	**682,000**	**378,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**378,000**
A13001	Transport			682,000	682,000	378,000
001	Transport			682,000	682,000	378,000
Process Serving Establishment for Subordinate Judges Courts, D.I.Khan				**48,341,000**	**53,422,000**	**53,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4025	**Anti-terrorism Courts D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,468,000**	**27,082,000**	**23,402,000**
A011	**TOTAL PAY**		**14**	**14**	**7,756,000**	**10,012,000**	**8,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,014,000**	**6,832,000**	**5,254,000**
A01101	Total Basic Pay Of Officer		6	6	4,806,000	6,119,000	5,046,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,059,000		2,162,000
S166	Superintendent	(BPS-17)	1	1	832,000		874,000
A057	Assistant	(BPS-16)	2	2	729,000		765,000
C082	Computer Operator	(BPS-16)	1	1	562,000		590,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	624,000		655,000
A01102	Personal pay				208,000	713,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,742,000**	**3,180,000**	**2,888,000**
A01151	Total Basic Pay Other Staff		8	8	2,742,000	3,170,000	2,878,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	521,000		547,000
D112	Driver	(BPS-06)	1	1	387,000		406,000
C057	Chowkidar	(BPS-03)	1	1	424,000		445,000
N005	Naib Qasid	(BPS-03)	2	2	749,000		786,000
S162	Sweeper	(BPS-03)	1	1	337,000		354,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**13,712,000**	**17,070,000**	**15,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,135,000**	**16,470,000**	**14,583,000**
A01201	Senior Post Allowance				11,000	17,000	11,000
A01202	House Rent Allowance				523,000	533,000	523,000
A01203	Conveyance Allowance				526,000	526,000	526,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4025	**Anti-terrorism Courts D.I.Khan**					
A01207	Washing Allowance			52,000	52,000	52,000
A01208	Dress Allowance			52,000	52,000	52,000
A0120D	Integrated Allowance			32,000	32,000	32,000
A0120K	Special Judicial Allowance			1,664,000	3,028,000	1,664,000
A01210	Risk Allowance			697,000	850,000	697,000
001	Risk Allowance			697,000	850,000	697,000
A01217	Medical Allowance			241,000	305,000	241,000
A0121T	Adhoc Relief Allowance 2013			60,000	84,000	60,000
A01224	Entertainment Allowance			7,000	9,000	7,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			42,000	58,000	42,000
A01239	Special allowance			105,000	120,000	105,000
001	Special Allowance			105,000	120,000	105,000
A01241	Utility allowance for electricity			1,593,000	1,625,000	1,593,000
A01248	Judicial Allowance			1,341,000	1,341,000	1,341,000
A0124H	Special Allowance-2021			394,000	394,000	394,000
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			570,000	570,000	570,000
A0124R	Adhoc Relief Allowance 2022			610,000	764,000	610,000
A0124X	Adhoc Relief Allowance 2023			2,132,000	2,561,000	2,132,000
A0125E	Adhoc Relief Allowance 2024			1,989,000	1,989,000	2,029,000
A0125P	Ad-Hoc Relief Allowance-2025				903,000	921,000
A0125Q	Disparity Reduction Allowance-2025				487,000	487,000
A01270	Other			143,000	150,000	143,000
001	Others			143,000	150,000	143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**600,000**	**677,000**
A01271	Overtime Allowance				100,000	100,000
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**2,699,000**	**6,910,000**	**4,370,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**356,000**	**380,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4025	**Anti-terrorism Courts D.I.Khan**					
A03201	Postage and Telegraph			37,000	50,000	20,000
A03202	Telephone and Trunk Call			183,000	286,000	350,000
A03205	Courier and pilot service				20,000	10,000
A033	**TOTAL UTILITIES**			**438,000**	**620,000**	**790,000**
A03301	Gas				50,000	150,000
A03302	Water			2,000	50,000	20,000
A03303	Electricity			436,000	500,000	600,000
001	Electricity			436,000	500,000	600,000
A03304	Hot and Cold Weather Charges				20,000	20,000
A036	**TOTAL MOTOR VEHICLES**			**7,000**	**70,000**	**50,000**
A03603	Registration					30,000
A03670	Others			7,000	70,000	20,000
001	Others			7,000	70,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,477,000**	**4,834,000**	**1,950,000**
A03801	Training - domestic			2,000	690,000	50,000
003	Others			2,000	690,000	50,000
A03805	Travelling Allowance			440,000	3,000,000	700,000
001	Travelling Allowance			440,000	3,000,000	700,000
A03806	Transportation of Goods			11,000	25,000	100,000
001	Transportation of Goods			11,000	25,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			990,000	1,059,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			990,000	1,059,000	1,000,000
A03808	Conveyance Charges			34,000	60,000	100,000
001	Conveyance Charges			34,000	60,000	100,000
A039	**TOTAL GENERAL**			**557,000**	**1,030,000**	**1,200,000**
A03901	Stationery			205,000	250,000	350,000
001	Stationery			205,000	250,000	350,000
A03902	Printing and Publication			33,000	70,000	150,000
001	Printing and publication			33,000	70,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4025	**Anti-terrorism Courts D.I.Khan**					
A03905	Newspapers Periodicals and Books			132,000	160,000	200,000
A03906	Uniforms and Protective Clothing			55,000	100,000	100,000
A03907	Advertising & Publicity			22,000	200,000	200,000
001	Advertising and Publicity			22,000	200,000	200,000
A03970	Others			110,000	250,000	200,000
001	Others			110,000	250,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**22,000**	**22,000**	**750,000**
A041	**TOTAL PENSION**			**22,000**	**22,000**	**750,000**
A04106	Reimbursement of medical charges to pensioners					250,000
A04114	Superannuation Encashment of L.P.R			22,000	22,000	500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**22,000**	**22,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**22,000**	**22,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			22,000	22,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			22,000	22,000	1,000
A06	**TOTAL TRANSFERS**					**100,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**100,000**
A06301	Entertainments & Gifts					100,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,701,000**	**1,201,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**1,000,000**	**700,000**
A09201	Hardware			1,000	500,000	300,000
001	Hardware			1,000	500,000	300,000
A09202	Software			1,000	200,000	100,000
001	Software			1,000	200,000	100,000
A09203	I.T. Equipment			1,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4025	**Anti-terrorism Courts D.I.Khan**					
003	I.T. Equipment			1,000	300,000	300,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**300,000**
A09601	Plant and Machinery			1,000	500,000	300,000
001	Plant and Machinery			1,000	500,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**200,000**	**200,000**
A09701	Furniture and fixtures			1,000	200,000	200,000
001	Furniture & Fixture			1,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,946,000**	**3,151,000**	**1,980,000**
A130	**TOTAL TRANSPORT**			**477,000**	**490,000**	**350,000**
A13001	Transport			477,000	490,000	350,000
001	Transport			477,000	490,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**136,000**	**150,000**	**200,000**
A13101	Machinery and Equipment			136,000	150,000	200,000
001	Machinery and Equipment			136,000	150,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**154,000**	**200,000**
A13201	Furniture and Fixture			136,000	154,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4025	**Anti-terrorism Courts D.I.Khan**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,923,000**	**1,923,000**	**800,000**
A13301	Office Buildings			1,000	1,000	300,000
001	Office Buildings			1,000	1,000	300,000
A13302	Residential Buildings			1,922,000	1,922,000	500,000
001	Residential Buildings			1,922,000	1,922,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**274,000**	**434,000**	**430,000**
A13701	Hardware			136,000	180,000	200,000
A13702	Software			2,000	100,000	80,000
A13703	I.T. Equipment			136,000	154,000	150,000
Anti-terrorism Courts D.I.Khan				**27,163,000**	**38,888,000**	**31,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4024	**District Attorney, D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,812,000**	**17,326,000**	**29,937,000**
A011	**TOTAL PAY**		**21**	**23**	**9,830,000**	**7,500,000**	**13,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**4,991,000**	**4,000,000**	**7,985,000**
A01101	Total Basic Pay Of Officer		7	9	4,991,000	4,000,000	7,985,000
S735	Senior District Attorney	(BPS-20)		1			1,792,000
D570	District Attorney	(BPS-19)	1	1	874,000		918,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,372,000		1,441,000
A728	Assistant District Attorney	(BPS-17)	1	2	693,000		1,679,000
S166	Superintendent	(BPS-17)	1	1	943,000		990,000
A057	Assistant	(BPS-16)	1	1	651,000		684,000
C082	Computer Operator	(BPS-16)	1	1	458,000		481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,839,000**	**3,500,000**	**5,081,000**
A01151	Total Basic Pay Other Staff		14	14	4,837,000	3,500,000	5,079,000
S035	Senior Clerk	(BPS-14)	1	1	776,000		815,000
J013	Junior Clerk	(BPS-11)	3	3	1,067,000		1,120,000
D112	Driver	(BPS-06)	1	1	277,000		291,000
C057	Chowkidar	(BPS-03)	3	3	957,000		1,005,000
N005	Naib Qasid	(BPS-03)	6	6	1,760,000		1,848,000
A01152	Personal pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**11,982,000**	**9,826,000**	**16,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,735,000**	**9,824,000**	**16,624,000**
A01202	House Rent Allowance				1,036,000	700,000	1,464,000
A01203	Conveyance Allowance				822,000	500,000	942,000
A01207	Washing Allowance				128,000	72,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4024	**District Attorney, D.I.Khan**					
A01208	Dress Allowance			128,000	72,000	128,000
A0120D	Integrated Allowance			78,000	44,000	78,000
A01217	Medical Allowance			435,000	332,000	510,000
A0121T	Adhoc Relief Allowance 2013			96,000	64,000	96,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015			66,000	44,000	66,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000		45,000
A01239	Special allowance			570,000	972,000	570,000
001	Special Allowance			570,000	972,000	570,000
A0124H	Special Allowance-2021			729,000	456,000	937,000
A0124L	Weather Allowance			367,000	10,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			968,000	592,000	1,245,000
A0124R	Adhoc Relief Allowance 2022			968,000	600,000	1,245,000
A0124X	Adhoc Relief Allowance 2023			3,294,000	2,150,000	4,117,000
A0125E	Adhoc Relief Allowance 2024			1,976,000	1,800,000	2,702,000
A0125P	Ad-Hoc Relief Allowance-2025				701,000	989,000
A0125Q	Disparity Reduction Allowance-2025				700,000	966,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,002,000**	**1,292,000**	**1,071,000**
A032	**TOTAL COMMUNICATIONS**			**238,000**	**113,000**	**130,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			205,000	80,000	100,000
A033	**TOTAL UTILITIES**			**136,000**	**200,000**	**200,000**
A03303	Electricity			136,000	200,000	200,000
001	Electricity			136,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4024	**District Attorney, D.I.Khan**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	598,000	450,000
A03805	Travelling Allowance			165,000	400,000	200,000
001	Travelling Allowance			165,000	400,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	198,000	250,000
A039	**TOTAL GENERAL**			264,000	380,000	290,000
A03901	Stationery			165,000	200,000	200,000
001	Stationery			165,000	200,000	200,000
A03905	Newspapers Periodicals and Books			44,000	80,000	20,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4024	**District Attorney, D.I.Khan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	200,000	200,000
A130	**TOTAL TRANSPORT**			66,000	100,000	100,000
A13001	Transport			66,000	100,000	100,000
001	Transport			66,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	50,000	50,000
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			11,000	50,000	50,000
A13201	Furniture and Fixture			11,000	50,000	50,000
District Attorney, D.I.Khan				**23,466,000**	**18,822,000**	**31,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4001	**Add: Advocate General D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,966,000**	**39,782,000**	**43,767,000**
A011	**TOTAL PAY**		**24**	**24**	**16,238,000**	**17,785,000**	**16,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,637,000**	**14,380,000**	**11,941,000**
A01101	Total Basic Pay Of Officer		10	10	6,070,000	2,500,000	6,374,000
A664	Assistant Advocate General	(BPS-19)	1	1	804,000		844,000
S166	Superintendent	(BPS-17)	1	1	637,000		669,000
A057	Assistant	(BPS-16)	2	2	762,000		800,000
C082	Computer Operator	(BPS-16)	1	1	374,000		393,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	693,000		728,000
A009	Additional Advocate General	(Fixed)	1	1	1,067,000		1,120,000
A664	Assistant Advocate General	(Fixed)	2	2	1,733,000		1,820,000
A01106	Total Pay of contract officer				5,567,000	11,880,000	5,567,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,601,000**	**3,405,000**	**4,835,000**
A01151	Total Basic Pay Other Staff		14	14	4,601,000	3,400,000	4,830,000
S035	Senior Clerk	(BPS-14)	2	2	809,000		849,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1	1	416,000		437,000
J013	Junior Clerk	(BPS-11)	3	3	1,040,000		1,092,000
D112	Driver	(BPS-06)	1	1	402,000		422,000
C057	Chowkidar	(BPS-03)	1	1	389,000		408,000
M010	Mali	(BPS-03)	1	1	389,000		408,000
N005	Naib Qasid	(BPS-03)	4	4	1,040,000		1,092,000
S162	Sweeper	(BPS-03)	1	1	116,000		122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4001	**Add: Advocate General D I Khan**					
A01152	Personal pay				5,000	5,000
A012	**TOTAL ALLOWANCES**			25,728,000	21,997,000	26,991,000
A012-1	**TOTAL REGULAR ALLOWANCES**			25,530,000	21,898,000	26,793,000
A01202	House Rent Allowance			2,608,000	2,038,000	2,608,000
A01203	Conveyance Allowance			3,354,000	2,895,000	3,354,000
A01207	Washing Allowance			85,000	72,000	85,000
A01208	Dress Allowance			85,000	72,000	85,000
A0120D	Integrated Allowance			50,000	44,000	50,000
A01210	Risk Allowance			4,000		4,000
001	Risk Allowance			4,000		4,000
A01217	Medical Allowance			322,000	250,000	322,000
A0121T	Adhoc Relief Allowance 2013			77,000	50,000	77,000
A01226	Computer Allowance			77,000	10,000	77,000
A0122C	Adhoc Relief Allowance - 2015			53,000	35,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees			301,000	1,000	301,000
A01241	Utility allowance for electricity			761,000	600,000	761,000
A01248	Judicial Allowance			1,521,000	1,700,000	1,521,000
A0124H	Special Allowance-2021			486,000	360,000	486,000
A0124L	Weather Allowance			367,000	50,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			709,000	500,000	709,000
A0124R	Adhoc Relief Allowance 2022			709,000	500,000	709,000
A0124X	Adhoc Relief Allowance 2023			2,545,000	1,700,000	2,545,000
A01252	Non Practising Allowance			9,993,000	8,400,000	9,993,000
A0125E	Adhoc Relief Allowance 2024			1,423,000	1,400,000	1,451,000
A0125P	Ad-Hoc Relief Allowance-2025				701,000	715,000
A0125Q	Disparity Reduction Allowance-2025				520,000	520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			198,000	99,000	198,000
A01271	Overtime Allowance			21,000	21,000	21,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4001	**Add: Advocate General D I Khan**					
A03	**TOTAL OPERATING EXPENSES**			**2,238,000**	**1,676,000**	**2,229,000**
A032	**TOTAL COMMUNICATIONS**			**660,000**	**540,000**	**630,000**
A03201	Postage and Telegraph			110,000	140,000	130,000
A03202	Telephone and Trunk Call			550,000	400,000	500,000
A033	**TOTAL UTILITIES**			**136,000**	**20,000**	**200,000**
A03303	Electricity			136,000	20,000	200,000
001	Electricity			136,000	20,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**391,000**	**60,000**	**220,000**
A03805	Travelling Allowance			385,000	50,000	200,000
001	Travelling Allowance			385,000	50,000	200,000
A03808	Conveyance Charges			6,000	10,000	20,000
001	Conveyance Charges			6,000	10,000	20,000
A039	**TOTAL GENERAL**			**1,051,000**	**1,056,000**	**1,179,000**
A03901	Stationery			275,000	400,000	400,000
001	Stationery			275,000	400,000	400,000
A03905	Newspapers Periodicals and Books			110,000	200,000	200,000
A03907	Advertising & Publicity			6,000	6,000	29,000
001	Advertising and Publicity			6,000	6,000	29,000
A03917	Law Charges			550,000	250,000	300,000
A03970	Others			110,000	200,000	250,000
001	Others			110,000	200,000	250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**550,000**	**1,000**	**800,000**
A041	**TOTAL PENSION**			**550,000**	**1,000**	**800,000**
A04114	Superannuation Encashment of L.P.R			550,000	1,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4001	**Add: Advocate General D I Khan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			~~1,000~~	~~1,000~~	~~1,000~~
A052	**TOTAL GRANTS-DOMESTIC**			~~1,000~~	~~1,000~~	~~1,000~~
A05216	Fin. Assis. to the families of G. Serv. who expire			~~1,000~~	~~1,000~~	~~1,000~~
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			~~3,000~~	~~3,000~~	~~300,000~~
A092	**TOTAL COMPUTER EQUIPMENT**			~~1,000~~	~~1,000~~	~~100,000~~
A09201	Hardware			~~1,000~~	~~1,000~~	~~100,000~~
001	Hardware			1,000	1,000	100,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			~~1,000~~	~~1,000~~	~~100,000~~
A09601	Plant and Machinery			~~1,000~~	~~1,000~~	~~100,000~~
001	Plant and Machinery			1,000	1,000	100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			~~1,000~~	~~1,000~~	~~100,000~~
A09701	Furniture and fixtures			~~1,000~~	~~1,000~~	~~100,000~~
001	Furniture & Fixture			1,000	1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~122,000~~	~~251,000~~	~~401,000~~
A130	**TOTAL TRANSPORT**			~~1,000~~	~~1,000~~	~~1,000~~
A13001	Transport			~~1,000~~	~~1,000~~	~~1,000~~
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~55,000~~	~~100,000~~	~~100,000~~
A13101	Machinery and Equipment			~~55,000~~	~~100,000~~	~~100,000~~
001	Machinery and Equipment			55,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4001	**Add: Advocate General D I Khan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**100,000**	**150,000**
A13201	Furniture and Fixture			33,000	100,000	150,000
A137	**TOTAL COMPUTER EQUIPMENT**			**33,000**	**50,000**	**150,000**
A13701	Hardware			33,000	50,000	150,000
Add: Advocate General D I Khan				**44,880,000**	**41,714,000**	**47,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4010	**Session Courts (District & Session Judges) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,105,000**	**112,642,000**	**97,156,000**
A011	**TOTAL PAY**		**62**	**62**	**32,619,000**	**37,964,000**	**34,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**20,496,000**	**22,504,000**	**21,499,000**
A01101	Total Basic Pay Of Officer		19	19	20,072,000	22,080,000	21,075,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,707,000		2,842,000
A014	Additional District And Session Judge	(BPS-20)	4	4	6,237,000		6,549,000
S166	Superintendent	(BPS-17)	1	1	1,821,000		1,912,000
A057	Assistant	(BPS-16)	4	4	2,707,000		2,842,000
C082	Computer Operator	(BPS-16)	6	6	4,067,000		4,270,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	2,533,000		2,660,000
A01102	Personal pay				424,000	424,000	424,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**12,123,000**	**15,460,000**	**12,729,000**
A01151	Total Basic Pay Other Staff		43	43	12,123,000	15,460,000	12,729,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	624,000		655,000
S035	Senior Clerk	(BPS-14)	4	4	1,485,000		1,559,000
S114	Steno Typist	(BPS-14)	4	4	1,135,000		1,192,000
J013	Junior Clerk	(BPS-11)	15	15	2,392,000		2,512,000
D112	Driver	(BPS-06)	5	5	1,135,000		1,192,000
D006	Daftari	(BPS-04)	2	2	988,000		1,037,000
C057	Chowkidar	(BPS-03)	2	2	832,000		874,000
N005	Naib Qasid	(BPS-03)	5	5	1,548,000		1,625,000
S162	Sweeper	(BPS-03)	5	5	1,984,000		2,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
A012	**TOTAL ALLOWANCES**			**56,486,000**	**74,678,000**	**62,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**55,409,000**	**67,290,000**	**61,571,000**
A01201	Senior Post Allowance			64,000	77,000	64,000
A01202	House Rent Allowance			2,187,000	2,670,000	2,187,000
A01203	Conveyance Allowance			1,802,000	1,949,000	1,802,000
A01207	Washing Allowance			207,000	228,000	207,000
A01208	Dress Allowance			207,000	228,000	207,000
A0120D	Integrated Allowance			125,000	137,000	125,000
A0120K	Special Judicial Allowance			9,540,000	11,858,000	9,540,000
A01210	Risk Allowance			17,000	17,000	17,000
001	Risk Allowance			17,000	17,000	17,000
A01217	Medical Allowance			1,104,000	1,255,000	1,104,000
A0121T	Adhoc Relief Allowance 2013			336,000	336,000	336,000
A01224	Entertainment Allowance			30,000	38,000	30,000
A01226	Computer Allowance			97,000	108,000	97,000
A0122C	Adhoc Relief Allowance - 2015			232,000	232,000	232,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01233	Unattractive Area Allowance			790,000	874,000	790,000
001	Unattractive Area Allowance			790,000	874,000	790,000
A01241	Utility allowance for electricity			6,938,000	7,824,000	6,938,000
A01248	Judicial Allowance			5,493,000	6,348,000	5,493,000
A0124H	Special Allowance-2021			1,383,000	1,588,000	1,383,000
A0124L	Weather Allowance			331,000	580,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,263,000	2,310,000	2,263,000
A0124R	Adhoc Relief Allowance 2022			3,171,000	3,171,000	3,171,000
A0124X	Adhoc Relief Allowance 2023			10,887,000	10,887,000	10,887,000
A0125E	Adhoc Relief Allowance 2024			8,128,000	8,575,000	8,291,000
A0125P	Ad-Hoc Relief Allowance-2025				3,811,000	3,887,000
A0125Q	Disparity Reduction Allowance-2025				2,112,000	2,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**7,388,000**	**1,357,000**
A01274	Medical Charges			1,000,000	6,000,000	1,000,000
001	Medical Charges			1,000,000	6,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
A01278	Leave Salary			77,000	1,108,000	77,000
001	Leave Salary			77,000	1,108,000	77,000
A01284	Firewood Allowance				280,000	280,000
A03	**TOTAL OPERATING EXPENSES**			**9,432,000**	**12,564,000**	**10,550,000**
A032	**TOTAL COMMUNICATIONS**			**374,000**	**413,000**	**520,000**
A03201	Postage and Telegraph			33,000	33,000	50,000
A03202	Telephone and Trunk Call			341,000	380,000	450,000
A03205	Courier and pilot service					20,000
A033	**TOTAL UTILITIES**			**1,773,000**	**1,773,000**	**1,000,000**
A03303	Electricity			1,773,000	1,773,000	1,000,000
001	Electricity			1,773,000	1,773,000	1,000,000
A036	**TOTAL MOTOR VEHICLES**			**22,000**	**40,000**	**30,000**
A03670	Others			22,000	40,000	30,000
001	Others			22,000	40,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,336,000**	**5,186,000**	**4,050,000**
A03805	Travelling Allowance			1,650,000	1,650,000	1,500,000
001	Travelling Allowance			1,650,000	1,650,000	1,500,000
A03806	Transportation of Goods			36,000	36,000	50,000
001	Transportation of Goods			36,000	36,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	3,500,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	3,500,000	2,500,000
A039	**TOTAL GENERAL**			**3,927,000**	**5,152,000**	**4,950,000**
A03901	Stationery			682,000	682,000	500,000
001	Stationery			682,000	682,000	500,000
A03902	Printing and Publication			220,000	220,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
001	Printing and publication			220,000	220,000	350,000
A03905	Newspapers Periodicals and Books			220,000	220,000	300,000
A03906	Uniforms and Protective Clothing			165,000	300,000	200,000
A03907	Advertising & Publicity			110,000	400,000	200,000
001	Advertising and Publicity			110,000	400,000	200,000
A03919	Payments to Other for Service Rendered			2,200,000	3,000,000	3,000,000
001	Payments to Others for Service Rendered			2,200,000	3,000,000	3,000,000
A03970	Others			330,000	330,000	400,000
001	Others			330,000	330,000	400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**1,200,000**
A041	**TOTAL PENSION**					**1,200,000**
A04114	Superannuation Encashment of L.P.R					1,200,000
A06	**TOTAL TRANSFERS**			**220,000**	**220,000**	**150,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**220,000**	**220,000**	**150,000**
A06301	Entertainments & Gifts			220,000	220,000	150,000
001	Entertainment & Gifts			220,000	220,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			**7,000**	**2,502,000**	**1,502,000**
A091	**TOTAL PURCHASE OF BUILDING**			**1,000**		
A09101	Land and buildings			1,000		
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**1,501,000**	**701,000**
A09201	Hardware			1,000	1,000,000	500,000
001	Hardware			1,000	1,000,000	500,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
A09203	I.T. Equipment			1,000	500,000	200,000
003	I.T. Equipment			1,000	500,000	200,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**500,000**
A09601	Plant and Machinery			1,000	500,000	500,000
001	Plant and Machinery			1,000	500,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**300,000**
A09701	Furniture and fixtures			1,000	500,000	300,000
001	Furniture & Fixture			1,000	500,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,305,000**	**3,315,000**	**2,810,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**500,000**
A13001	Transport			682,000	682,000	500,000
001	Transport			682,000	682,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**136,000**	**136,000**	**100,000**
A13101	Machinery and Equipment			136,000	136,000	100,000
001	Machinery and Equipment			136,000	136,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**100,000**
A13201	Furniture and Fixture			68,000	68,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,351,000**	**2,351,000**	**2,000,000**
A13301	Office Buildings			2,350,000	2,350,000	1,000,000
001	Office Buildings			2,350,000	2,350,000	1,000,000
A13302	Residential Buildings			1,000	1,000	1,000,000
001	Residential Buildings			1,000	1,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**78,000**	**110,000**
A13701	Hardware			68,000	68,000	100,000
A13703	I.T. Equipment				10,000	10,000
Session Courts (District & Session Judges) Dir Upper				**102,069,000**	**131,243,000**	**113,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,794,000**	**119,188,000**	**115,608,000**
A011	**TOTAL PAY**		**92**	**92**	**35,796,000**	**39,541,000**	**37,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**15,063,000**	**15,142,000**	**15,816,000**
A01101	Total Basic Pay Of Officer		23	23	15,063,000	15,142,000	15,816,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,808,000		2,948,000
C061	Civil Judge	(BPS-18)	9	9	7,277,000		7,641,000
A057	Assistant	(BPS-16)	1	1	1,161,000		1,219,000
C082	Computer Operator	(BPS-16)	11	11	3,817,000		4,008,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**20,733,000**	**24,399,000**	**21,769,000**
A01151	Total Basic Pay Other Staff		69	69	20,733,000	24,399,000	21,769,000
S035	Senior Clerk	(BPS-14)	11	11	2,071,000		2,175,000
S114	Steno Typist	(BPS-14)	8	8	1,984,000		2,083,000
J013	Junior Clerk	(BPS-11)	21	21	8,837,000		9,279,000
B057	Bailiff	(BPS-06)	5	5	1,722,000		1,808,000
D112	Driver	(BPS-06)	2	2	729,000		765,000
P081	Process Server	(BPS-05)	5	5	2,146,000		2,253,000
C057	Chowkidar	(BPS-03)	3	3	1,085,000		1,139,000
N005	Naib Qasid	(BPS-03)	11	11	1,385,000		1,454,000
S162	Sweeper	(BPS-03)	3	3	774,000		813,000
A012	**TOTAL ALLOWANCES**				**70,998,000**	**79,647,000**	**78,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,911,000**	**78,240,000**	**76,616,000**
A01202	House Rent Allowance				3,246,000	3,246,000	3,246,000
A01203	Conveyance Allowance				2,617,000	2,717,000	2,617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**					
A01207	Washing Allowance			322,000	348,000	322,000
A01208	Dress Allowance			322,000	348,000	322,000
A0120D	Integrated Allowance			199,000	215,000	199,000
A0120K	Special Judicial Allowance			14,803,000	14,803,000	14,803,000
A01217	Medical Allowance			1,485,000	1,494,000	1,485,000
A0121T	Adhoc Relief Allowance 2013			288,000	288,000	288,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			135,000	180,000	135,000
A0122C	Adhoc Relief Allowance - 2015			206,000	206,000	206,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01233	Unattractive Area Allowance			1,054,000	1,054,000	1,054,000
001	Unattractive Area Allowance			1,054,000	1,054,000	1,054,000
A01240	Utility allowance for gas				30,000	30,000
A01241	Utility allowance for electricity			8,918,000	8,918,000	8,918,000
A01248	Judicial Allowance			7,644,000	7,649,000	7,644,000
A0124H	Special Allowance-2021			1,665,000	1,803,000	1,665,000
A0124L	Weather Allowance			331,000	730,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,492,000	2,583,000	2,492,000
A0124R	Adhoc Relief Allowance 2022			3,465,000	3,465,000	3,465,000
A0124X	Adhoc Relief Allowance 2023			12,016,000	12,016,000	12,016,000
A0125E	Adhoc Relief Allowance 2024			8,613,000	9,633,000	8,785,000
A0125P	Ad-Hoc Relief Allowance-2025				3,948,000	4,027,000
A0125Q	Disparity Reduction Allowance-2025				2,476,000	2,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,087,000**	**1,407,000**	**1,407,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A01284	Firewood Allowance			10,000	330,000	330,000
A03	**TOTAL OPERATING EXPENSES**			**4,707,000**	**5,772,000**	**5,701,000**
A032	**TOTAL COMMUNICATIONS**			**428,000**	**439,000**	**530,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**					
A03201	Postage and Telegraph			19,000	30,000	30,000
A03202	Telephone and Trunk Call			409,000	409,000	500,000
A033	**TOTAL UTILITIES**			**507,000**	**560,000**	**600,000**
A03303	Electricity			507,000	560,000	600,000
001	Electricity			507,000	560,000	600,000
A036	**TOTAL MOTOR VEHICLES**			**11,000**	**30,000**	**20,000**
A03670	Others			11,000	30,000	20,000
001	Others			11,000	30,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,508,000**	**2,412,000**	**2,451,000**
A03801	Training - domestic				690,000	1,000
A03805	Travelling Allowance			330,000	500,000	1,000,000
001	Travelling Allowance			330,000	500,000	1,000,000
A03806	Transportation of Goods			22,000	22,000	50,000
001	Transportation of Goods			22,000	22,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,156,000	1,200,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,156,000	1,200,000	1,300,000
A03808	Conveyance Charges					100,000
A039	**TOTAL GENERAL**			**2,253,000**	**2,331,000**	**2,100,000**
A03901	Stationery			864,000	864,000	500,000
001	Stationery			864,000	864,000	500,000
A03902	Printing and Publication			550,000	550,000	500,000
001	Printing and publication			550,000	550,000	500,000
A03905	Newspapers Periodicals and Books			220,000	220,000	300,000
A03907	Advertising & Publicity			22,000	100,000	200,000
001	Advertising and Publicity			22,000	100,000	200,000
A03919	Payments to Other for Service Rendered			55,000	55,000	100,000
001	Payments to Others for Service Rendered			55,000	55,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**					
A03970	Others			542,000	542,000	500,000
001	Others			542,000	542,000	500,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**2,002,000**	**1,602,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**1,001,000**	**1,001,000**
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	500,000	500,000
003	I.T. Equipment			1,000	500,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**500,000**
A09601	Plant and Machinery			1,000	500,000	500,000
001	Plant and Machinery			1,000	500,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**100,000**
A09701	Furniture and fixtures			1,000	500,000	100,000
001	Furniture & Fixture			1,000	500,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**1,798,000**	**1,201,000**
A130	**TOTAL TRANSPORT**			**172,000**	**504,000**	**300,000**
A13001	Transport			172,000	504,000	300,000
001	Transport			172,000	504,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			68,000	100,000	100,000
001	Machinery and Equipment			68,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**69,000**	**100,000**
A13201	Furniture and Fixture			68,000	69,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**1,000,000**	**500,000**
A13301	Office Buildings			1,000	500,000	250,000
001	Office Buildings			1,000	500,000	250,000
A13302	Residential Buildings			1,000	500,000	250,000
001	Residential Buildings			1,000	500,000	250,000
A137	**TOTAL COMPUTER EQUIPMENT**			**82,000**	**125,000**	**201,000**
A13701	Hardware			68,000	112,000	100,000
A13702	Software			1,000		1,000
A13703	I.T. Equipment			13,000	13,000	100,000
Civil Courts (Civil Judges) Dir (Upper)				**111,899,000**	**128,760,000**	**124,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4008	**Process Serving Establishment for Subordinate Judges Courts Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,318,000**	**21,686,000**	**21,905,000**
A011	**TOTAL PAY**		**17**	**17**	**7,494,000**	**7,555,000**	**7,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**699,000**	**760,000**	**734,000**
A01101	Total Basic Pay Of Officer		1	1	699,000	760,000	734,000
A057	Assistant	(BPS-16)	1	1	699,000		734,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,795,000**	**6,795,000**	**7,135,000**
A01151	Total Basic Pay Other Staff		16	16	6,795,000	6,795,000	7,135,000
J013	Junior Clerk	(BPS-11)	3	3	2,295,000		2,410,000
B057	Bailiff	(BPS-06)	4	4	2,421,000		2,542,000
P081	Process Server	(BPS-05)	9	9	2,079,000		2,183,000
A012	**TOTAL ALLOWANCES**				**12,824,000**	**14,131,000**	**14,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,524,000**	**12,831,000**	**12,736,000**
A01202	House Rent Allowance				571,000	571,000	571,000
A01203	Conveyance Allowance				522,000	522,000	522,000
A01207	Washing Allowance				180,000	180,000	180,000
A01208	Dress Allowance				180,000	180,000	180,000
A0120D	Integrated Allowance				108,000	108,000	108,000
A01217	Medical Allowance				347,000	347,000	347,000
A0121T	Adhoc Relief Allowance 2013				91,000	91,000	91,000
A0122C	Adhoc Relief Allowance - 2015				63,000	63,000	63,000
A01233	Unattractive Area Allowance				239,000	239,000	239,000
001	Unattractive Area Allowance				239,000	239,000	239,000
A01241	Utility allowance for electricity				1,568,000	1,568,000	1,568,000
A01248	Judicial Allowance				1,542,000	1,542,000	1,542,000
A0124H	Special Allowance-2021				180,000	180,000	180,000
A0124L	Weather Allowance				331,000	331,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4008	**Process Serving Establishment for Subordinate Judges Courts Dir Upper**					
A0124N	Disparity Reduction Allowance 2022- 15%			717,000	717,000	717,000
A0124R	Adhoc Relief Allowance 2022			718,000	718,000	718,000
A0124X	Adhoc Relief Allowance 2023			2,603,000	2,603,000	2,603,000
A0125E	Adhoc Relief Allowance 2024			1,564,000	1,704,000	1,595,000
A0125P	Ad-Hoc Relief Allowance-2025				683,000	697,000
A0125Q	Disparity Reduction Allowance-2025				484,000	484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,300,000**	**1,300,000**	**1,300,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			385,000	385,000	385,000
001	Leave Salary			385,000	385,000	385,000
A01284	Firewood Allowance			115,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**1,595,000**	**1,775,000**	**1,850,000**
A036	**TOTAL MOTOR VEHICLES**					**50,000**
A03603	Registration					50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,595,000**	**1,775,000**	**1,800,000**
A03805	Travelling Allowance			275,000	275,000	300,000
001	Travelling Allowance			275,000	275,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,320,000	1,500,000	1,500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**780,000**	**1,000**
A041	**TOTAL PENSION**				**780,000**	**1,000**
A04114	Superannuation Encashment of L.P.R				780,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**136,000**	**136,000**	**200,000**
A130 TOTAL TRANSPORT			**136,000**	**136,000**	**200,000**
A13001 Transport			136,000	136,000	200,000
001 Transport			136,000	136,000	200,000
Process Serving Establishment for Subordinate Judges Courts Dir Upper			**22,049,000**	**24,377,000**	**23,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4154	**District Attorney, Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,425,000**	**11,751,000**	**13,643,000**
A011	**TOTAL PAY**		**12**	**13**	**4,617,000**	**4,800,000**	**5,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**2,274,000**	**3,000,000**	**3,339,000**
A01101	Total Basic Pay Of Officer		4	5	2,274,000	3,000,000	3,339,000
D570	District Attorney	(BPS-19)	1	1	1,386,000		1,455,000
D571	Deputy District Attorney	(BPS-18)	1	1	416,000		437,000
A728	Assistant District Attorney	(BPS-17)	1	2	291,000		1,257,000
C082	Computer Operator	(BPS-16)	1	1	181,000		190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,343,000**	**1,800,000**	**2,461,000**
A01151	Total Basic Pay Other Staff		8	8	2,343,000	1,800,000	2,461,000
J013	Junior Clerk	(BPS-11)	2	2	776,000		815,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	2	2	527,000		553,000
N005	Naib Qasid	(BPS-03)	3	3	790,000		830,000
A012	**TOTAL ALLOWANCES**				**5,808,000**	**6,951,000**	**7,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,333,000**	**6,949,000**	**7,368,000**
A01202	House Rent Allowance				448,000	450,000	599,000
A01203	Conveyance Allowance				296,000	250,000	356,000
A01207	Washing Allowance				57,000	36,000	57,000
A01208	Dress Allowance				57,000	36,000	57,000
A0120D	Integrated Allowance				35,000	22,000	35,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,000		4,000
A01217	Medical Allowance				194,000	170,000	216,000
A0121T	Adhoc Relief Allowance 2013				23,000	48,000	23,000
A01224	Entertainment Allowance				1,000	6,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4154	**District Attorney, Dir Upper**					
A01226	Computer Allowance			22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015			16,000	35,000	16,000
A01233	Unattractive Area Allowance			153,000	125,000	153,000
001	Unattractive Area Allowance			153,000	125,000	153,000
A01239	Special allowance			357,000	1,300,000	357,000
001	Special Allowance			357,000	1,300,000	357,000
A0124H	Special Allowance-2021			309,000	320,000	351,000
A0124L	Weather Allowance			330,000	150,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			369,000	369,000	465,000
A0124R	Adhoc Relief Allowance 2022			369,000	369,000	465,000
A0124X	Adhoc Relief Allowance 2023			1,279,000	1,300,000	1,564,000
A0125E	Adhoc Relief Allowance 2024			1,014,000	1,100,000	1,272,000
A0125P	Ad-Hoc Relief Allowance-2025				421,000	524,000
A0125Q	Disparity Reduction Allowance-2025				420,000	501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			475,000	2,000	475,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A01284	Firewood Allowance			228,000		228,000
A03	**TOTAL OPERATING EXPENSES**			889,000	1,552,000	981,000
A032	**TOTAL COMMUNICATIONS**			114,000	142,000	110,000
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			81,000	109,000	80,000
A033	**TOTAL UTILITIES**			136,000	136,000	130,000
A03303	Electricity			136,000	136,000	130,000
001	Electricity			136,000	136,000	130,000
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4154	**District Attorney, Dir Upper**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	820,000	420,000
A03805	Travelling Allowance			165,000	500,000	200,000
001	Travelling Allowance			165,000	500,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	320,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	320,000	220,000
A039	**TOTAL GENERAL**			275,000	453,000	320,000
A03901	Stationery			143,000	170,000	170,000
001	Stationery			143,000	170,000	170,000
A03902	Printing and Publication			33,000	33,000	30,000
001	Printing and publication			33,000	33,000	30,000
A03905	Newspapers Periodicals and Books			44,000	150,000	20,000
A03970	Others			55,000	100,000	100,000
001	Others			55,000	100,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4154	**District Attorney, Dir Upper**					
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**258,000**	**231,000**
A130	**TOTAL TRANSPORT**			**66,000**	**150,000**	**100,000**
A13001	Transport			66,000	150,000	100,000
001	Transport			66,000	150,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**80,000**	**50,000**
A13101	Machinery and Equipment			22,000	80,000	50,000
001	Machinery and Equipment			22,000	80,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**5,000**	**50,000**
A13201	Furniture and Fixture			22,000	5,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**23,000**	**23,000**	**31,000**
A13701	Hardware			22,000	22,000	30,000
A13702	Software			1,000	1,000	1,000
District Attorney, Dir Upper				**12,000,000**	**13,565,000**	**14,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4015	**Session Courts (District & Session Judges) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				70,709,000	84,508,000	76,479,000
A011	**TOTAL PAY**		45	45	25,954,000	28,652,000	27,243,000
A011-1	**TOTAL PAY OF OFFICERS**		13	13	15,595,000	16,052,000	16,366,000
A01101	Total Basic Pay Of Officer		13	13	15,403,000	15,836,000	16,174,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,015,000		3,166,000
A014	Additional District And Session Judge	(BPS-20)	2	2	3,119,000		3,275,000
S166	Superintendent	(BPS-17)	1	1	1,459,000		1,532,000
A057	Assistant	(BPS-16)	3	3	2,632,000		2,764,000
C082	Computer Operator	(BPS-16)	3	3	3,057,000		3,210,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	2,121,000		2,227,000
A01102	Personal pay				190,000	216,000	190,000
A01150	Others				2,000		2,000
001	Others				2,000		2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	32	10,359,000	12,600,000	10,877,000
A01151	Total Basic Pay Other Staff		32	32	10,359,000	12,600,000	10,877,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	832,000		874,000
S035	Senior Clerk	(BPS-14)	3	3	1,397,000		1,467,000
S114	Steno Typist	(BPS-14)	2	2	574,000		603,000
J013	Junior Clerk	(BPS-11)	13	13	2,600,000		2,730,000
D112	Driver	(BPS-06)	3	3	862,000		905,000
D006	Daftari	(BPS-04)	2	2	924,000		970,000
C057	Chowkidar	(BPS-03)	2	2	749,000		786,000
N005	Naib Qasid	(BPS-03)	3	3	1,098,000		1,153,000
S162	Sweeper	(BPS-03)	3	3	1,323,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A012	**TOTAL ALLOWANCES**			44,755,000	55,856,000	49,236,000
A012-1	**TOTAL REGULAR ALLOWANCES**			43,678,000	54,656,000	48,159,000
A01201	Senior Post Allowance			51,000	51,000	51,000
A01202	House Rent Allowance			1,666,000	2,136,000	1,666,000
A01203	Conveyance Allowance			1,562,000	1,566,000	1,562,000
A01207	Washing Allowance			168,000	168,000	168,000
A01208	Dress Allowance			168,000	168,000	168,000
A0120D	Integrated Allowance			100,000	100,000	100,000
A0120K	Special Judicial Allowance			7,758,000	7,758,000	7,758,000
A01217	Medical Allowance			882,000	903,000	882,000
A0121T	Adhoc Relief Allowance 2013			261,000	261,000	261,000
A01224	Entertainment Allowance			24,000	24,000	24,000
A01226	Computer Allowance			59,000	59,000	59,000
A0122C	Adhoc Relief Allowance - 2015			178,000	178,000	178,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01239	Special allowance			7,000	5,540,000	7,000
001	Special Allowance			7,000	5,540,000	7,000
A01241	Utility allowance for electricity			5,590,000	5,590,000	5,590,000
A01248	Judicial Allowance			4,510,000	4,819,000	4,510,000
A0124C	Disparity Reduction Allowance				2,000	2,000
A0124H	Special Allowance-2021			1,113,000	1,270,000	1,113,000
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,827,000	1,827,000	1,827,000
A0124R	Adhoc Relief Allowance 2022			2,532,000	2,532,000	2,532,000
A0124X	Adhoc Relief Allowance 2023			8,702,000	8,702,000	8,702,000
A0125E	Adhoc Relief Allowance 2024			6,112,000	6,621,000	6,234,000
A0125P	Ad-Hoc Relief Allowance-2025				2,657,000	2,710,000
A0125Q	Disparity Reduction Allowance-2025				1,647,000	1,647,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	1,200,000	1,077,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A01278	Leave Salary			77,000	200,000	77,000
001	Leave Salary			77,000	200,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**6,304,000**	**6,609,000**	**6,830,000**
A032	**TOTAL COMMUNICATIONS**			**282,000**	**440,000**	**520,000**
A03201	Postage and Telegraph			55,000	80,000	100,000
A03202	Telephone and Trunk Call			227,000	360,000	420,000
A033	**TOTAL UTILITIES**			**834,000**	**864,000**	**750,000**
A03301	Gas			220,000	250,000	250,000
A03303	Electricity			614,000	614,000	500,000
001	Electricity			614,000	614,000	500,000
A036	**TOTAL MOTOR VEHICLES**			**9,000**	**25,000**	**20,000**
A03603	Registration			9,000		20,000
A03670	Others				25,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,617,000**	**3,693,000**	**3,780,000**
A03801	Training - domestic			550,000	550,000	300,000
003	Others			550,000	550,000	300,000
A03805	Travelling Allowance			660,000	700,000	850,000
001	Travelling Allowance			660,000	700,000	850,000
A03806	Transportation of Goods			29,000	60,000	100,000
001	Transportation of Goods			29,000	60,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,365,000	2,365,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,365,000	2,365,000	2,500,000
A03808	Conveyance Charges			13,000	18,000	30,000
001	Conveyance Charges			13,000	18,000	30,000
A039	**TOTAL GENERAL**			**1,562,000**	**1,587,000**	**1,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A03901	Stationery			546,000	546,000	500,000
001	Stationery			546,000	546,000	500,000
A03902	Printing and Publication			220,000	220,000	350,000
001	Printing and publication			220,000	220,000	350,000
A03905	Newspapers Periodicals and Books			165,000	165,000	200,000
A03906	Uniforms and Protective Clothing			55,000	80,000	150,000
A03907	Advertising & Publicity			165,000	165,000	200,000
001	Advertising and Publicity			165,000	165,000	200,000
A03919	Payments to Other for Service Rendered			44,000	44,000	60,000
001	Payments to Others for Service Rendered			44,000	44,000	60,000
A03970	Others			367,000	367,000	300,000
001	Others			367,000	367,000	300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				380,000	1,000,000
A041	**TOTAL PENSION**				380,000	1,000,000
A04114	Superannuation Encashment of L.P.R				380,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**				500,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	1,000
A06	**TOTAL TRANSFERS**			165,000	200,000	250,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			165,000	200,000	250,000
A06301	Entertainments & Gifts			165,000	200,000	250,000
001	Entertainment & Gifts			165,000	200,000	250,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	16,001,000	1,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**14,000,000**	**1,100,000**
A09201	Hardware			1,000	1,800,000	500,000
001	Hardware			1,000	1,800,000	500,000
A09202	Software			1,000	200,000	100,000
001	Software			1,000	200,000	100,000
A09203	I.T. Equipment			1,000	12,000,000	500,000
003	I.T. Equipment			1,000	12,000,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**2,000,000**	**100,000**
A09601	Plant and Machinery			1,000	2,000,000	100,000
001	Plant and Machinery			1,000	2,000,000	100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**		**500,000**
A09701	Furniture and fixtures			1,000		500,000
001	Furniture & Fixture			1,000		500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**532,000**	**11,750,000**	**1,900,000**
A130	**TOTAL TRANSPORT**			**273,000**	**300,000**	**350,000**
A13001	Transport			273,000	300,000	350,000
001	Transport			273,000	300,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**100,000**	**150,000**
A13101	Machinery and Equipment			68,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
001	Machinery and Equipment			68,000	100,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**70,000**	**150,000**
A13201	Furniture and Fixture			55,000	70,000	150,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**10,990,000**	**1,000,000**
A13301	Office Buildings				6,964,000	500,000
A13302	Residential Buildings				4,026,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**136,000**	**290,000**	**250,000**
A13701	Hardware			68,000	128,000	100,000
A13702	Software					50,000
A13703	I.T. Equipment			68,000	162,000	100,000
Session Courts (District & Session Judges) Hangu				**77,716,000**	**119,948,000**	**88,161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4003	**Civil Courts (Civil Judges) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,505,000**	**67,891,000**	**68,478,000**
A011	**TOTAL PAY**		**46**	**46**	**22,823,000**	**23,721,000**	**23,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,045,000**	**9,943,000**	**9,497,000**
A01101	Total Basic Pay Of Officer		10	10	9,045,000	9,943,000	9,497,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,308,000		2,423,000
C061	Civil Judge	(BPS-18)	2	2	3,630,000		3,812,000
A057	Assistant	(BPS-16)	1	1	724,000		760,000
C082	Computer Operator	(BPS-16)	5	5	2,383,000		2,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**13,778,000**	**13,778,000**	**14,467,000**
A01151	Total Basic Pay Other Staff		36	36	13,778,000	13,778,000	14,467,000
S035	Senior Clerk	(BPS-14)	3	3	1,485,000		1,559,000
S114	Steno Typist	(BPS-14)	3	3	1,073,000		1,127,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	12	12	5,777,000		6,066,000
B057	Bailiff	(BPS-06)	3	3	1,224,000		1,285,000
D112	Driver	(BPS-06)	2	2	387,000		406,000
P081	Process Server	(BPS-05)	5	5	1,535,000		1,612,000
C057	Chowkidar	(BPS-03)	1	1	288,000		302,000
N005	Naib Qasid	(BPS-03)	4	4	1,197,000		1,257,000
S162	Sweeper	(BPS-03)	2	2	600,000		630,000
A012	**TOTAL ALLOWANCES**				**40,682,000**	**44,170,000**	**44,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,605,000**	**43,170,000**	**43,437,000**
A01202	House Rent Allowance				1,846,000	1,846,000	1,846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4003	**Civil Courts (Civil Judges) Hangu**					
A01203	Conveyance Allowance			1,560,000	1,560,000	1,560,000
A01207	Washing Allowance			219,000	219,000	219,000
A01208	Dress Allowance			219,000	219,000	219,000
A0120D	Integrated Allowance			132,000	132,000	132,000
A0120K	Special Judicial Allowance			6,366,000	6,366,000	6,366,000
A01217	Medical Allowance			900,000	900,000	900,000
A0121T	Adhoc Relief Allowance 2013			178,000	178,000	178,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			97,000	97,000	97,000
A01229	Special compensatory allowance			27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			163,000	163,000	163,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	24,000
A01241	Utility allowance for electricity			5,418,000	5,418,000	5,418,000
A01248	Judicial Allowance			4,634,000	4,634,000	4,634,000
A0124H	Special Allowance-2021			1,035,000	1,035,000	1,035,000
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,662,000	1,662,000	1,662,000
A0124R	Adhoc Relief Allowance 2022			2,159,000	2,159,000	2,159,000
A0124X	Adhoc Relief Allowance 2023			7,535,000	7,535,000	7,535,000
A0125E	Adhoc Relief Allowance 2024			5,111,000	5,322,000	5,213,000
A0125P	Ad-Hoc Relief Allowance-2025				2,246,000	2,291,000
A0125Q	Disparity Reduction Allowance-2025				1,415,000	1,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,000,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**3,703,000**	**5,929,000**	**5,210,000**
A032	**TOTAL COMMUNICATIONS**			**175,000**	**250,000**	**300,000**
A03201	Postage and Telegraph			29,000	50,000	50,000
A03202	Telephone and Trunk Call			146,000	200,000	250,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4003	**Civil Courts (Civil Judges) Hangu**					
A033	**TOTAL UTILITIES**			**1,046,000**	**1,046,000**	**1,000,000**
A03301	Gas			364,000	364,000	400,000
A03303	Electricity			682,000	682,000	600,000
001	Electricity			682,000	682,000	600,000
A036	**TOTAL MOTOR VEHICLES**				**200,000**	**100,000**
A03603	Registration				200,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,559,000**	**2,813,000**	**2,210,000**
A03805	Travelling Allowance			453,000	1,180,000	600,000
001	Travelling Allowance			453,000	1,180,000	600,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,627,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,627,000	1,500,000
A03808	Conveyance Charges			6,000	6,000	10,000
001	Conveyance Charges			6,000	6,000	10,000
A039	**TOTAL GENERAL**			**923,000**	**1,620,000**	**1,600,000**
A03901	Stationery			409,000	500,000	500,000
001	Stationery			409,000	500,000	500,000
A03902	Printing and Publication			220,000	300,000	350,000
001	Printing and publication			220,000	300,000	350,000
A03905	Newspapers Periodicals and Books			110,000	200,000	200,000
A03907	Advertising & Publicity			73,000	300,000	200,000
001	Advertising and Publicity			73,000	300,000	200,000
A03919	Payments to Other for Service Rendered			11,000	20,000	100,000
001	Payments to Others for Service Rendered			11,000	20,000	100,000
A03970	Others			100,000	300,000	250,000
001	Others			100,000	300,000	250,000
A06	**TOTAL TRANSFERS**					**50,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4003	**Civil Courts (Civil Judges) Hangu**					
A063	**TOTAL ENTERTAINMENT & GIFTS**					50,000
A06301	Entertainments & Gifts					50,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	2,000,000	2,100,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	1,000,000	1,100,000
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000		100,000
001	Software			1,000		100,000
A09203	I.T. Equipment			1,000	500,000	500,000
003	I.T. Equipment			1,000	500,000	500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	500,000	500,000
A09601	Plant and Machinery			1,000	500,000	500,000
001	Plant and Machinery			1,000	500,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	500,000	500,000
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,885,000	1,700,000	2,700,000
A130	**TOTAL TRANSPORT**			409,000	500,000	500,000
A13001	Transport			409,000	500,000	500,000
001	Transport			409,000	500,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			136,000	200,000	200,000
A13101	Machinery and Equipment			136,000	200,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4003	**Civil Courts (Civil Judges) Hangu**					
001	Machinery and Equipment			136,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			136,000	200,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000,000**	**500,000**	**1,200,000**
A13301	Office Buildings			500,000		200,000
001	Office Buildings			500,000		200,000
A13302	Residential Buildings			500,000	500,000	1,000,000
001	Residential Buildings			500,000	500,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**204,000**	**300,000**	**600,000**
A13701	Hardware			136,000	200,000	500,000
A13703	I.T. Equipment			68,000	100,000	100,000
Civil Courts (Civil Judges) Hangu				**69,098,000**	**77,520,000**	**78,538,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4081	**Process Serving Establishment for Subordinate Judges Courts, Hangu.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,065,000**	**19,873,000**	**16,681,000**
A011	**TOTAL PAY**		**13**	**13**	**5,690,000**	**7,839,000**	**5,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**911,000**	**1,015,000**	**957,000**
A01101	Total Basic Pay Of Officer		1	1	911,000	1,015,000	957,000
A057	Assistant	(BPS-16)	1	1	911,000		957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,779,000**	**6,824,000**	**5,017,000**
A01151	Total Basic Pay Other Staff		12	12	4,766,000	6,811,000	5,004,000
J013	Junior Clerk	(BPS-11)	3	3	2,079,000		2,183,000
B057	Bailiff	(BPS-06)	3	3	1,023,000		1,074,000
P081	Process Server	(BPS-05)	6	6	1,664,000		1,747,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**9,375,000**	**12,034,000**	**10,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,535,000**	**12,034,000**	**9,867,000**
A01202	House Rent Allowance				395,000	526,000	395,000
A01203	Conveyance Allowance				374,000	482,000	374,000
A01207	Washing Allowance				103,000	165,000	103,000
A01208	Dress Allowance				103,000	165,000	103,000
A0120D	Integrated Allowance				62,000	99,000	62,000
A01217	Medical Allowance				234,000	322,000	234,000
A0121T	Adhoc Relief Allowance 2013				71,000	83,000	71,000
A0122C	Adhoc Relief Allowance - 2015				49,000	62,000	49,000
A01241	Utility allowance for electricity				1,105,000	1,446,000	1,105,000
A01248	Judicial Allowance				1,080,000	1,422,000	1,080,000
A0124H	Special Allowance-2021				180,000	180,000	180,000
A0124L	Weather Allowance				331,000		331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4081	**Process Serving Establishment for Subordinate Judges Courts, Hangu.**					
A0124N	Disparity Reduction Allowance 2022- 15%			551,000	688,000	551,000
A0124R	Adhoc Relief Allowance 2022			551,000	688,000	551,000
A0124X	Adhoc Relief Allowance 2023			1,971,000	2,461,000	1,971,000
A0125E	Adhoc Relief Allowance 2024			1,375,000	1,957,000	1,403,000
A0125P	Ad-Hoc Relief Allowance-2025				783,000	799,000
A0125Q	Disparity Reduction Allowance-2025				505,000	505,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**1,110,000**	**1,120,000**	**1,250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,110,000**	**1,120,000**	**1,250,000**
A03805	Travelling Allowance			10,000	20,000	50,000
001	Travelling Allowance			10,000	20,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**500,000**
A041	**TOTAL PENSION**					**500,000**
A04114	Superannuation Encashment of L.P.R					500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4081	**Process Serving Establishment for Subordinate Judges Courts, Hangu.**					
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**200,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**200,000**
A13001	Transport			136,000	136,000	200,000
001	Transport			136,000	136,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Hangu.				**16,311,000**	**21,129,000**	**18,632,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4126	**District Attorney, Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,212,000**	**7,855,000**	**16,289,000**
A011	**TOTAL PAY**		**12**	**13**	**7,168,000**	**3,300,000**	**8,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**3,873,000**	**2,000,000**	**5,017,000**
A01101	Total Basic Pay Of Officer		4	5	3,873,000	2,000,000	5,017,000
D570	District Attorney	(BPS-19)	1	1	1,155,000		1,213,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,109,000		1,164,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
S166	Superintendent	(BPS-17)	1	1	943,000		990,000
C082	Computer Operator	(BPS-16)	1	1	666,000		699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,295,000**	**1,300,000**	**3,460,000**
A01151	Total Basic Pay Other Staff		8	8	3,295,000	1,300,000	3,460,000
S035	Senior Clerk	(BPS-14)	1	1	578,000		607,000
J013	Junior Clerk	(BPS-11)	2	2	804,000		844,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	1	1	277,000		291,000
N005	Naib Qasid	(BPS-03)	3	3	1,386,000		1,455,000
A012	**TOTAL ALLOWANCES**				**6,044,000**	**4,555,000**	**7,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,797,000**	**4,553,000**	**7,565,000**
A01202	House Rent Allowance				530,000	280,000	681,000
A01203	Conveyance Allowance				323,000	90,000	383,000
A01207	Washing Allowance				71,000	24,000	71,000
A01208	Dress Allowance				71,000	24,000	71,000
A0120D	Integrated Allowance				43,000	15,000	43,000
A01217	Medical Allowance				245,000	110,000	267,000
A0121T	Adhoc Relief Allowance 2013				64,000	20,000	64,000
A01224	Entertainment Allowance				7,000	6,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4126	**District Attorney, Hangu**					
A01226	Computer Allowance			22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015			44,000	28,000	44,000
A01233	Unattractive Area Allowance			12,000	12,000	12,000
001	Unattractive Area Allowance			12,000	12,000	12,000
A01239	Special allowance			286,000	900,000	286,000
001	Special Allowance			286,000	900,000	286,000
A0124H	Special Allowance-2021			369,000	200,000	411,000
A0124L	Weather Allowance			24,000	24,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%			538,000	280,000	634,000
A0124R	Adhoc Relief Allowance 2022			539,000	280,000	635,000
A0124X	Adhoc Relief Allowance 2023			1,840,000	1,000,000	2,125,000
A0125E	Adhoc Relief Allowance 2024			769,000	670,000	1,022,000
A0125P	Ad-Hoc Relief Allowance-2025				311,000	412,000
A0125Q	Disparity Reduction Allowance-2025				270,000	351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			247,000	2,000	247,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			1,407,000	1,290,000	2,052,000
A032	**TOTAL COMMUNICATIONS**			101,000	130,000	300,000
A03201	Postage and Telegraph			33,000	15,000	100,000
A03202	Telephone and Trunk Call			68,000	115,000	200,000
A033	**TOTAL UTILITIES**			177,000	50,000	500,000
A03303	Electricity			177,000	50,000	500,000
001	Electricity			177,000	50,000	500,000
A034	**TOTAL OCCUPANCY COSTS**			512,000	300,000	200,000
A03402	Rent for Office Building			512,000	300,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4126	**District Attorney, Hangu**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	50,000
A03603	Registration			1,000	1,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	398,000	401,000
A03805	Travelling Allowance			165,000	200,000	400,000
001	Travelling Allowance			165,000	200,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	198,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	198,000	1,000
A039	**TOTAL GENERAL**			253,000	411,000	601,000
A03901	Stationery			110,000	150,000	1,000
001	Stationery			110,000	150,000	1,000
A03902	Printing and Publication			33,000	50,000	150,000
001	Printing and publication			33,000	50,000	150,000
A03905	Newspapers Periodicals and Books			44,000	100,000	50,000
A03907	Advertising & Publicity			11,000	11,000	200,000
001	Advertising and Publicity			11,000	11,000	200,000
A03970	Others			55,000	100,000	200,000
001	Others			55,000	100,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4126	**District Attorney, Hangu**					
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**102,000**	**1,450,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000,000**
A09201	Hardware			1,000	1,000	1,000,000
001	Hardware			1,000	1,000	1,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	**300,000**
A09601	Plant and Machinery				100,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**150,000**
A09701	Furniture and fixtures			1,000	1,000	150,000
001	Furniture & Fixture			1,000	1,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**250,000**	**180,000**
A130	**TOTAL TRANSPORT**			**66,000**	**150,000**	**100,000**
A13001	Transport			66,000	150,000	100,000
001	Transport			66,000	150,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			22,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**22,000**	**50,000**	**30,000**
A13701	Hardware			22,000	50,000	30,000
District Attorney, Hangu				**15,282,000**	**9,499,000**	**19,973,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4003	**Session Courts (District & Session Judges) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,388,000**	**190,309,000**	**175,048,000**
A011	**TOTAL PAY**		**107**	**107**	**57,683,000**	**69,336,000**	**60,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**35,757,000**	**45,357,000**	**37,528,000**
A01101	Total Basic Pay Of Officer		36	36	35,399,000	43,132,000	37,170,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,119,000		3,275,000
A014	Additional District And Session Judge	(BPS-20)	9	9	15,074,000		15,828,000
S166	Superintendent	(BPS-17)	1	1	1,984,000		2,083,000
A057	Assistant	(BPS-16)	6	6	4,752,000		4,990,000
C082	Computer Operator	(BPS-16)	13	13	5,718,000		6,004,000
S061	Senior Scale Stenographer	(BPS-16)	6	6	4,752,000		4,990,000
A01102	Personal pay				358,000	2,225,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**21,926,000**	**23,979,000**	**23,021,000**
A01151	Total Basic Pay Other Staff		71	71	21,895,000	23,948,000	22,990,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	9	9	3,223,000		3,384,000
S114	Steno Typist	(BPS-14)	6	6	2,079,000		2,183,000
J013	Junior Clerk	(BPS-11)	23	23	8,316,000		8,732,000
D112	Driver	(BPS-06)	10	10	1,459,000		1,532,000
D006	Daftari	(BPS-04)	2	2	749,000		786,000
C057	Chowkidar	(BPS-03)	5	5	1,610,000		1,691,000
M010	Mali	(BPS-03)	1	1	416,000		437,000
N005	Naib Qasid	(BPS-03)	9	9	1,809,000		1,899,000
S162	Sweeper	(BPS-03)	5	5	1,735,000		1,822,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4003	**Session Courts (District & Session Judges) Haripur**					
A01152	Personal pay			31,000	31,000	31,000
A012	**TOTAL ALLOWANCES**			**103,705,000**	**120,973,000**	**114,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**102,628,000**	**119,296,000**	**113,422,000**
A01201	Senior Post Allowance			141,000	149,000	141,000
A01202	House Rent Allowance			4,264,000	4,314,000	4,264,000
A01203	Conveyance Allowance			3,377,000	3,533,000	3,377,000
A01207	Washing Allowance			334,000	368,000	334,000
A01208	Dress Allowance			334,000	368,000	334,000
A0120D	Integrated Allowance			201,000	221,000	201,000
A0120K	Special Judicial Allowance			21,562,000	23,772,000	21,562,000
A01216	Qualification Allowance			7,000	7,000	7,000
A01217	Medical Allowance			2,025,000	2,147,000	2,025,000
A0121T	Adhoc Relief Allowance 2013			537,000	537,000	537,000
A01224	Entertainment Allowance			70,000	72,000	70,000
A01226	Computer Allowance			231,000	234,000	231,000
A0122C	Adhoc Relief Allowance - 2015			378,000	378,000	378,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	216,000	77,000
A01241	Utility allowance for electricity			13,085,000	13,808,000	13,085,000
A01248	Judicial Allowance			10,394,000	10,963,000	10,394,000
A0124C	Disparity Reduction Allowance				3,000	3,000
A0124H	Special Allowance-2021			2,665,000	2,782,000	2,665,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,785,000	3,785,000	3,785,000
A0124R	Adhoc Relief Allowance 2022			5,703,000	5,703,000	5,703,000
A0124X	Adhoc Relief Allowance 2023			19,560,000	19,560,000	19,560,000
A0125E	Adhoc Relief Allowance 2024			13,567,000	15,661,000	13,838,000
A0125P	Ad-Hoc Relief Allowance-2025				6,790,000	6,926,000
A0125Q	Disparity Reduction Allowance-2025				3,594,000	3,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,677,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,600,000	1,000,000
001	Medical Charges			1,000,000	1,600,000	1,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4003	**Session Courts (District & Session Judges) Haripur**					
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**23,453,000**	**30,775,000**	**26,851,000**
A032	**TOTAL COMMUNICATIONS**			**1,491,000**	**1,544,000**	**1,680,000**
A03201	Postage and Telegraph			110,000	150,000	150,000
A03202	Telephone and Trunk Call			1,364,000	1,364,000	1,500,000
A03205	Courier and pilot service			17,000	30,000	30,000
A033	**TOTAL UTILITIES**			**15,004,000**	**16,500,000**	**15,601,000**
A03301	Gas			1,364,000	1,500,000	1,600,000
A03302	Water					1,000
A03303	Electricity			13,640,000	15,000,000	14,000,000
001	Electricity			13,640,000	15,000,000	14,000,000
A036	**TOTAL MOTOR VEHICLES**			**17,000**	**20,000**	**20,000**
A03670	Others			17,000	20,000	20,000
001	Others			17,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,378,000**	**9,698,000**	**6,300,000**
A03805	Travelling Allowance			880,000	1,000,000	1,000,000
001	Travelling Allowance			880,000	1,000,000	1,000,000
A03806	Transportation of Goods			55,000	55,000	50,000
001	Transportation of Goods			55,000	55,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	8,500,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000	8,500,000	5,000,000
A03808	Conveyance Charges			33,000	33,000	50,000
001	Conveyance Charges			33,000	33,000	50,000
A03821	Training - domestic			110,000	110,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4003	**Session Courts (District & Session Judges) Haripur**					
A039	**TOTAL GENERAL**			**2,563,000**	**3,013,000**	**3,250,000**
A03901	Stationery			1,100,000	1,500,000	1,500,000
001	Stationery			1,100,000	1,500,000	1,500,000
A03902	Printing and Publication			220,000	220,000	350,000
001	Printing and publication			220,000	220,000	350,000
A03905	Newspapers Periodicals and Books			220,000	220,000	200,000
A03906	Uniforms and Protective Clothing			220,000	220,000	300,000
A03907	Advertising & Publicity			220,000	220,000	200,000
001	Advertising and Publicity			220,000	220,000	200,000
A03919	Payments to Other for Service Rendered			33,000	33,000	50,000
001	Payments to Others for Service Rendered			33,000	33,000	50,000
A03970	Others			550,000	600,000	650,000
001	Others			550,000	600,000	650,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**908,000**	**908,000**	**1,000**
A041	**TOTAL PENSION**			**908,000**	**908,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			908,000	908,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**198,000**	**200,000**	**250,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**198,000**	**200,000**	**250,000**
A06301	Entertainments & Gifts			198,000	200,000	250,000
001	Entertainment & Gifts			198,000	200,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4003	**Session Courts (District & Session Judges) Haripur**					
A09	**TOTAL PHYSICAL ASSETS**			6,000	24,101,000	4,101,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	6,100,000	2,100,000
A09201	Hardware			1,000	3,000,000	1,000,000
001	Hardware			1,000	3,000,000	1,000,000
A09202	Software			1,000	100,000	100,000
001	Software			1,000	100,000	100,000
A09203	I.T. Equipment			1,000	3,000,000	1,000,000
003	I.T. Equipment			1,000	3,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	10,000,000	1,000,000
A09601	Plant and Machinery			1,000	10,000,000	1,000,000
001	Plant and Machinery			1,000	10,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	8,000,000	1,000,000
A09701	Furniture and fixtures			1,000	8,000,000	1,000,000
001	Furniture & Fixture			1,000	8,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			7,658,000	54,842,000	6,920,000
A130	**TOTAL TRANSPORT**			1,091,000	1,091,000	1,000,000
A13001	Transport			1,091,000	1,091,000	1,000,000
001	Transport			1,091,000	1,091,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			**409,000**	**409,000**	**300,000**
A13101 Machinery and Equipment			409,000	409,000	300,000
001 Machinery and Equipment			409,000	409,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			**341,000**	**341,000**	**200,000**
A13201 Furniture and Fixture			341,000	341,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			**5,271,000**	**52,428,000**	**5,000,000**
A13301 Office Buildings			3,513,000	37,180,000	3,000,000
001 Office Buildings			3,513,000	37,180,000	3,000,000
A13302 Residential Buildings			1,758,000	15,248,000	2,000,000
001 Residential Buildings			1,758,000	15,248,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT			**546,000**	**573,000**	**420,000**
A13701 Hardware			273,000	300,000	200,000
A13702 Software					20,000
A13703 I.T. Equipment			273,000	273,000	200,000
Session Courts (District & Session Judges) Haripur			**193,612,000**	**301,136,000**	**213,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4005	**Civil Courts (Civil Judges) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**218,070,000**	**248,857,000**	**236,562,000**
A011	**TOTAL PAY**		**178**	**178**	**78,292,000**	**87,786,000**	**82,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**29,628,000**	**35,607,000**	**31,110,000**
A01101	Total Basic Pay Of Officer		40	40	29,628,000	35,607,000	31,110,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,244,000		3,406,000
C061	Civil Judge	(BPS-18)	18	18	15,593,000		16,373,000
A057	Assistant	(BPS-16)	1	1	961,000		1,009,000
C082	Computer Operator	(BPS-16)	18	18	7,996,000		8,396,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**138**	**138**	**48,664,000**	**52,179,000**	**51,096,000**
A01151	Total Basic Pay Other Staff		138	138	48,650,000	52,140,000	51,082,000
S035	Senior Clerk	(BPS-14)	21	21	9,780,000		10,269,000
S114	Steno Typist	(BPS-14)	16	16	8,109,000		8,514,000
S115	Stenographer	(BPS-14)	3	3	811,000		852,000
J013	Junior Clerk	(BPS-11)	41	41	11,435,000		12,007,000
B057	Bailiff	(BPS-06)	6	6	2,109,000		2,214,000
D112	Driver	(BPS-06)	3	3	849,000		891,000
P081	Process Server	(BPS-05)	12	12	4,990,000		5,240,000
C057	Chowkidar	(BPS-03)	8	8	2,184,000		2,293,000
N005	Naib Qasid	(BPS-03)	21	21	6,437,000		6,759,000
S162	Sweeper	(BPS-03)	7	7	1,946,000		2,043,000
A01152	Personal pay				14,000	39,000	14,000
A012	**TOTAL ALLOWANCES**				**139,778,000**	**161,071,000**	**154,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**138,701,000**	**160,071,000**	**153,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A01202	House Rent Allowance			6,142,000	6,745,000	6,142,000
A01203	Conveyance Allowance			5,750,000	6,002,000	5,750,000
A01207	Washing Allowance			708,000	708,000	708,000
A01208	Dress Allowance			708,000	708,000	708,000
A0120D	Integrated Allowance			426,000	426,000	426,000
A0120K	Special Judicial Allowance			22,200,000	25,271,000	22,200,000
A01217	Medical Allowance			3,216,000	3,309,000	3,216,000
A0121T	Adhoc Relief Allowance 2013			636,000	636,000	636,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			289,000	319,000	289,000
A0122C	Adhoc Relief Allowance - 2015			434,000	434,000	434,000
A01233	Unattractive Area Allowance			92,000		92,000
001	Unattractive Area Allowance			92,000		92,000
A01239	Special allowance				39,000	39,000
A01241	Utility allowance for electricity			18,782,000	19,646,000	18,782,000
A01248	Judicial Allowance			16,610,000	17,279,000	16,610,000
A0124H	Special Allowance-2021			3,823,000	3,965,000	3,823,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,708,000	5,708,000	5,708,000
A0124R	Adhoc Relief Allowance 2022			7,463,000	7,463,000	7,463,000
A0124T	Special Allowance - 2022			408,000	408,000	408,000
A0124X	Adhoc Relief Allowance 2023			26,044,000	26,044,000	26,044,000
A0125E	Adhoc Relief Allowance 2024			18,582,000	20,290,000	18,954,000
A0125P	Ad-Hoc Relief Allowance-2025				8,779,000	8,955,000
A0125Q	Disparity Reduction Allowance-2025				5,212,000	5,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,000,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**6,658,000**	**10,222,000**	**6,707,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**168,000**	**350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A03201	Postage and Telegraph			33,000	100,000	150,000
A03202	Telephone and Trunk Call			68,000	68,000	200,000
A033	**TOTAL UTILITIES**			**2,592,000**	**2,592,000**	**1,500,000**
A03301	Gas			682,000	682,000	500,000
A03303	Electricity			1,910,000	1,910,000	1,000,000
001	Electricity			1,910,000	1,910,000	1,000,000
A036	**TOTAL MOTOR VEHICLES**			**110,000**	**20,000**	**16,000**
A03603	Registration			110,000		1,000
A03670	Others				20,000	15,000
001	Others				20,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,844,000**	**4,305,000**	**2,491,000**
A03801	Training - domestic				690,000	1,000
A03805	Travelling Allowance			735,000	1,498,000	900,000
001	Travelling Allowance			735,000	1,498,000	900,000
A03806	Transportation of Goods			33,000	33,000	50,000
001	Transportation of Goods			33,000	33,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,045,000	1,998,000	1,450,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,045,000	1,998,000	1,450,000
A03808	Conveyance Charges			31,000	86,000	90,000
001	Conveyance Charges			31,000	86,000	90,000
A039	**TOTAL GENERAL**			**2,011,000**	**3,137,000**	**2,350,000**
A03901	Stationery			955,000	1,644,000	1,100,000
001	Stationery			955,000	1,644,000	1,100,000
A03902	Printing and Publication			220,000	303,000	300,000
001	Printing and publication			220,000	303,000	300,000
A03905	Newspapers Periodicals and Books			110,000	110,000	100,000
A03906	Uniforms and Protective Clothing			110,000	150,000	150,000
A03907	Advertising & Publicity			77,000	171,000	100,000
001	Advertising and Publicity			77,000	171,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A03970	Others			539,000	759,000	600,000
001	Others			539,000	759,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,307,000**	**1,700,000**	**100,000**
A041	**TOTAL PENSION**			**1,307,000**	**1,700,000**	**100,000**
A04114	Superannuation Encashment of L.P.R			1,307,000	1,700,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**21,502,000**	**4,802,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**9,001,000**	**3,001,000**
A09201	Hardware			1,000	2,500,000	2,000,000
001	Hardware			1,000	2,500,000	2,000,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	6,500,000	1,000,000
003	I.T. Equipment			1,000	6,500,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**800,000**
A09601	Plant and Machinery			1,000	500,000	800,000
001	Plant and Machinery			1,000	500,000	800,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**12,000,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	12,000,000	1,000,000
001	Furniture & Fixture			1,000	12,000,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,911,000**	**3,004,000**	**3,002,000**
A130	**TOTAL TRANSPORT**			**273,000**	**417,000**	**350,000**
A13001	Transport			273,000	417,000	350,000
001	Transport			273,000	417,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**409,000**	**409,000**	**500,000**
A13101	Machinery and Equipment			409,000	409,000	500,000
001	Machinery and Equipment			409,000	409,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**682,000**	**682,000**	**500,000**
A13201	Furniture and Fixture			682,000	682,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**1,000,000**	**1,300,000**
A13301	Office Buildings			1,000	1,000,000	500,000
001	Office Buildings			1,000	1,000,000	500,000
A13302	Residential Buildings			1,000		800,000
001	Residential Buildings			1,000		800,000
A137	**TOTAL COMPUTER EQUIPMENT**			**545,000**	**496,000**	**352,000**
A13701	Hardware			273,000	496,000	350,000
A13702	Software			136,000		1,000
A13703	I.T. Equipment			136,000		1,000
Civil Courts (Civil Judges) Haripur				**227,952,000**	**285,285,000**	**251,173,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4004	**Process Serving Establishment for Subordinate Judges Courts, Haripur.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,513,000**	**33,815,000**	**35,289,000**
A011	**TOTAL PAY**		**32**	**32**	**12,101,000**	**12,254,000**	**12,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**549,000**		**576,000**
A01101	Total Basic Pay Of Officer		1	1	549,000		576,000
A057	Assistant	(BPS-16)	1	1	549,000		576,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,552,000**	**12,254,000**	**12,129,000**
A01151	Total Basic Pay Other Staff		31	31	11,539,000	12,241,000	12,116,000
J013	Junior Clerk	(BPS-11)	5	5	2,079,000		2,183,000
B057	Bailiff	(BPS-06)	7	7	1,144,000		1,201,000
P081	Process Server	(BPS-05)	19	19	8,316,000		8,732,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**20,412,000**	**21,561,000**	**22,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,572,000**	**21,561,000**	**21,744,000**
A01202	House Rent Allowance				921,000	921,000	921,000
A01203	Conveyance Allowance				814,000	814,000	814,000
A01207	Washing Allowance				326,000	326,000	326,000
A01208	Dress Allowance				326,000	326,000	326,000
A0120D	Integrated Allowance				196,000	196,000	196,000
A01217	Medical Allowance				585,000	585,000	585,000
A0121T	Adhoc Relief Allowance 2013				120,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015				83,000	83,000	83,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,507,000	1,507,000	1,507,000
A01241	Utility allowance for electricity				2,472,000	2,472,000	2,472,000
A01248	Judicial Allowance				2,536,000	2,536,000	2,536,000
A0124H	Special Allowance-2021				225,000	225,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4004	**Process Serving Establishment for Subordinate Judges Courts, Haripur.**					
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,139,000	1,139,000	1,139,000
A0124R	Adhoc Relief Allowance 2022			1,139,000	1,139,000	1,139,000
A0124X	Adhoc Relief Allowance 2023			4,070,000	4,070,000	4,070,000
A0125E	Adhoc Relief Allowance 2024			2,782,000	3,005,000	2,838,000
A0125P	Ad-Hoc Relief Allowance-2025				940,000	959,000
A0125Q	Disparity Reduction Allowance-2025				1,157,000	1,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**2,639,000**	**3,067,000**	**3,170,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**100,000**	**100,000**
A03201	Postage and Telegraph			41,000	100,000	100,000
A036	**TOTAL MOTOR VEHICLES**			**110,000**	**110,000**	**100,000**
A03603	Registration			110,000	110,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,466,000**	**2,807,000**	**2,870,000**
A03805	Travelling Allowance			349,000	349,000	300,000
001	Travelling Allowance			349,000	349,000	300,000
A03806	Transportation of Goods			25,000	25,000	50,000
001	Transportation of Goods			25,000	25,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,092,000	2,433,000	2,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,092,000	2,433,000	2,520,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4004	**Process Serving Establishment for Subordinate Judges Courts, Haripur.**					
A039	**TOTAL GENERAL**			22,000	50,000	100,000
A03906	Uniforms and Protective Clothing			22,000	50,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			574,000		500,000
A041	**TOTAL PENSION**			574,000		500,000
A04114	Superannuation Encashment of L.P.R			574,000		500,000
A09	**TOTAL PHYSICAL ASSETS**				1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**				1,000	1,000
A09501	Transport				1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			206,000		150,000
A130	**TOTAL TRANSPORT**			206,000		150,000
A13001	Transport			206,000		150,000
001	Transport			206,000		150,000
Process Serving Establishment for Subordinate Judges Courts, Haripur.				**35,932,000**	**36,883,000**	**39,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4046	**District Attorney, Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,295,000**	**16,655,000**	**23,988,000**
A011	**TOTAL PAY**		**19**	**20**	**8,495,000**	**6,319,000**	**9,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**4,268,000**	**4,319,000**	**5,433,000**
A01101	Total Basic Pay Of Officer		6	7	4,268,000	4,319,000	5,433,000
D570	District Attorney	(BPS-19)	1	1	1,053,000		1,106,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,815,000		1,906,000
A728	Assistant District Attorney	(BPS-17)	1	2	582,000		1,562,000
C082	Computer Operator	(BPS-16)	2	2	818,000		859,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,227,000**	**2,000,000**	**4,438,000**
A01151	Total Basic Pay Other Staff		13	13	4,227,000	2,000,000	4,438,000
S035	Senior Clerk	(BPS-14)	1	1	707,000		742,000
J013	Junior Clerk	(BPS-11)	4	4	1,567,000		1,645,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	443,000		465,000
N005	Naib Qasid	(BPS-03)	5	5	1,275,000		1,339,000
A012	**TOTAL ALLOWANCES**				**11,800,000**	**10,336,000**	**14,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,437,000**	**10,334,000**	**13,754,000**
A01202	House Rent Allowance				1,043,000	800,000	1,194,000
A01203	Conveyance Allowance				695,000	380,000	755,000
A01207	Washing Allowance				114,000	82,000	114,000
A01208	Dress Allowance				114,000	82,000	114,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01217	Medical Allowance				448,000	220,000	470,000
A0121T	Adhoc Relief Allowance 2013				82,000	55,000	82,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				22,000	18,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4046	**District Attorney, Haripur**					
A0122C	Adhoc Relief Allowance - 2015			57,000	40,000	57,000
A01239	Special allowance			857,000	1,500,000	857,000
001	Special Allowance			857,000	1,500,000	857,000
A0124H	Special Allowance-2021			775,000	613,000	817,000
A0124L	Weather Allowance			367,000	50,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			894,000	660,000	990,000
A0124R	Adhoc Relief Allowance 2022			904,000	660,000	1,000,000
A0124X	Adhoc Relief Allowance 2023			3,061,000	2,300,000	3,346,000
A0125E	Adhoc Relief Allowance 2024			1,929,000	1,700,000	2,206,000
A0125P	Ad-Hoc Relief Allowance-2025				600,000	707,000
A0125Q	Disparity Reduction Allowance-2025				500,000	581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**2,000**	**363,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A012AE	Integrated allowance			116,000		116,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**1,627,000**	**1,242,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**133,000**	**130,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			81,000	100,000	100,000
A033	**TOTAL UTILITIES**			**646,000**	**381,000**	**301,000**
A03301	Gas			45,000	1,000	1,000
A03303	Electricity			601,000	380,000	300,000
001	Electricity			601,000	380,000	300,000
A034	**TOTAL OCCUPANCY COSTS**			**2,000**		
A03402	Rent for Office Building			2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4046	**District Attorney, Haripur**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			364,000	651,000	420,000
A03801	Training - domestic			1,000	1,000	
003	Others			1,000	1,000	
A03805	Travelling Allowance			165,000	365,000	200,000
001	Travelling Allowance			165,000	365,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	285,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	285,000	220,000
A039	**TOTAL GENERAL**			298,000	461,000	391,000
A03901	Stationery			165,000	180,000	200,000
001	Stationery			165,000	180,000	200,000
A03902	Printing and Publication			33,000	80,000	100,000
001	Printing and publication			33,000	80,000	100,000
A03905	Newspapers Periodicals and Books			44,000	100,000	20,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4046	**District Attorney, Haripur**					
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	230,000	190,000
A130	**TOTAL TRANSPORT**			66,000	80,000	100,000
A13001	Transport			66,000	80,000	100,000
001	Transport			66,000	80,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	50,000	30,000
A13101	Machinery and Equipment			22,000	50,000	30,000
001	Machinery and Equipment			22,000	50,000	30,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	50,000	30,000
A13201	Furniture and Fixture			22,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A137 TOTAL COMPUTER EQUIPMENT			**22,000**	**50,000**	**30,000**
A13701 Hardware			22,000	50,000	30,000
District Attorney, Haripur			**22,406,000**	**18,517,000**	**25,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4005	**Session Courts (District & Session Judges) Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,912,000**	**47,992,000**	**40,106,000**
A011	**TOTAL PAY**		**26**	**26**	**12,356,000**	**15,694,000**	**12,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,658,000**	**9,337,000**	**8,014,000**
A01101	Total Basic Pay Of Officer		7	7	7,137,000	8,651,000	7,493,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,159,000		2,267,000
S166	Superintendent	(BPS-17)	1	1	1,260,000		1,323,000
A057	Assistant	(BPS-16)	1	1	1,048,000		1,100,000
C082	Computer Operator	(BPS-16)	3	3	1,684,000		1,768,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	986,000		1,035,000
A01102	Personal pay				521,000	686,000	521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,698,000**	**6,357,000**	**4,932,000**
A01151	Total Basic Pay Other Staff		19	19	4,698,000	6,357,000	4,932,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	324,000		340,000
S035	Senior Clerk	(BPS-14)	2	2	624,000		655,000
S114	Steno Typist	(BPS-14)	3	3	948,000		995,000
J013	Junior Clerk	(BPS-11)	6	6	936,000		983,000
D112	Driver	(BPS-06)	1	1	537,000		564,000
D006	Daftari	(BPS-04)	1	1	262,000		275,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	468,000		491,000
A012	**TOTAL ALLOWANCES**				**24,556,000**	**32,298,000**	**27,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,479,000**	**31,221,000**	**26,083,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A01201	Senior Post Allowance			63,000	63,000	63,000
A01202	House Rent Allowance			746,000	882,000	746,000
A01203	Conveyance Allowance			916,000	953,000	916,000
A01207	Washing Allowance			86,000	102,000	86,000
A01208	Dress Allowance			86,000	102,000	86,000
A0120D	Integrated Allowance			52,000	61,000	52,000
A0120K	Special Judicial Allowance			3,327,000	3,327,000	3,327,000
A01217	Medical Allowance			428,000	519,000	428,000
A0121P	Superior Judicial Allowance			1,602,000	1,602,000	1,602,000
A0121T	Adhoc Relief Allowance 2013			93,000	102,000	93,000
A01224	Entertainment Allowance			63,000	63,000	63,000
A01226	Computer Allowance			59,000	59,000	59,000
A0122C	Adhoc Relief Allowance - 2015			64,000	70,000	64,000
A0122Y	Ad-hoc Relief Allowance 2017			87,000	87,000	87,000
A01233	Unattractive Area Allowance			530,000	551,000	530,000
001	Unattractive Area Allowance			530,000	551,000	530,000
A01239	Special allowance			29,000	29,000	29,000
001	Special Allowance			29,000	29,000	29,000
A01241	Utility allowance for electricity			2,667,000	3,303,000	2,667,000
A01248	Judicial Allowance			2,286,000	2,848,000	2,286,000
A0124F	Adhoc Relief Allowance-2021			105,000	105,000	105,000
A0124H	Special Allowance-2021			663,000	809,000	663,000
A0124L	Weather Allowance			1,314,000	1,314,000	1,314,000
A0124N	Disparity Reduction Allowance 2022- 15%			896,000	964,000	896,000
A0124R	Adhoc Relief Allowance 2022			890,000	3,017,000	890,000
A0124X	Adhoc Relief Allowance 2023			3,600,000	4,283,000	3,600,000
A0125E	Adhoc Relief Allowance 2024			2,827,000	3,489,000	2,884,000
A0125P	Ad-Hoc Relief Allowance-2025				1,493,000	1,523,000
A0125Q	Disparity Reduction Allowance-2025				1,024,000	1,024,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A03	**TOTAL OPERATING EXPENSES**			7,106,000	8,567,000	7,900,000
A032	**TOTAL COMMUNICATIONS**			370,000	370,000	600,000
A03201	Postage and Telegraph			165,000	165,000	200,000
A03202	Telephone and Trunk Call			205,000	205,000	300,000
A03205	Courier and pilot service					100,000
A033	**TOTAL UTILITIES**			205,000	205,000	300,000
A03303	Electricity			205,000	205,000	300,000
001	Electricity			205,000	205,000	300,000
A036	**TOTAL MOTOR VEHICLES**			220,000	220,000	400,000
A03603	Registration			110,000	110,000	150,000
A03670	Others			110,000	110,000	250,000
001	Others			110,000	110,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,895,000	3,895,000	4,150,000
A03801	Training - domestic			330,000	330,000	400,000
003	Others			330,000	330,000	400,000
A03805	Travelling Allowance			1,100,000	1,100,000	1,000,000
001	Travelling Allowance			1,100,000	1,100,000	1,000,000
A03806	Transportation of Goods			77,000	77,000	100,000
001	Transportation of Goods			77,000	77,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,783,000	1,783,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,783,000	1,783,000	2,000,000
A03808	Conveyance Charges			55,000	55,000	50,000
001	Conveyance Charges			55,000	55,000	50,000
A03821	Training - domestic			550,000	550,000	600,000
A039	**TOTAL GENERAL**			2,416,000	3,877,000	2,450,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A03901	Stationery			546,000	546,000	700,000
001	Stationery			546,000	546,000	700,000
A03902	Printing and Publication			275,000	675,000	350,000
001	Printing and publication			275,000	675,000	350,000
A03905	Newspapers Periodicals and Books			220,000	1,000,000	300,000
A03906	Uniforms and Protective Clothing			550,000	550,000	200,000
A03907	Advertising & Publicity			330,000	330,000	300,000
001	Advertising and Publicity			330,000	330,000	300,000
A03919	Payments to Other for Service Rendered			55,000	55,000	100,000
001	Payments to Others for Service Rendered			55,000	55,000	100,000
A03970	Others			440,000	721,000	500,000
001	Others			440,000	721,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**1,100,000**	**1,201,000**
A041	**TOTAL PENSION**			**1,100,000**	**1,100,000**	**1,201,000**
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			1,100,000	1,100,000	1,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**275,000**	**275,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**275,000**	**275,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			275,000	275,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			275,000	275,000	1,000
A06	**TOTAL TRANSFERS**			**220,000**	**220,000**	**250,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**220,000**	**220,000**	**250,000**
A06301	Entertainments & Gifts			220,000	220,000	250,000
001	Entertainment & Gifts			220,000	220,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A09	**TOTAL PHYSICAL ASSETS**			5,000	10,500,000	2,500,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	4,500,000	1,700,000
A09201	Hardware			1,000	2,000,000	700,000
001	Hardware			1,000	2,000,000	700,000
A09202	Software			1,000	500,000	200,000
001	Software			1,000	500,000	200,000
A09203	I.T. Equipment			1,000	2,000,000	800,000
003	I.T. Equipment			1,000	2,000,000	800,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	4,000,000	700,000
A09601	Plant and Machinery			1,000	4,000,000	700,000
001	Plant and Machinery			1,000	4,000,000	700,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	2,000,000	100,000
A09701	Furniture and fixtures			1,000	2,000,000	100,000
001	Furniture & Fixture			1,000	2,000,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,199,000	4,873,000	4,750,000
A130	**TOTAL TRANSPORT**			818,000	818,000	1,000,000
A13001	Transport			818,000	818,000	1,000,000
001	Transport			818,000	818,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			341,000	341,000	500,000
A13101	Machinery and Equipment			341,000	341,000	500,000
001	Machinery and Equipment			341,000	341,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**341,000**	**341,000**	**500,000**
A13201	Furniture and Fixture			341,000	341,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**881,000**	**2,555,000**	**1,800,000**
A13301	Office Buildings			880,000	880,000	1,000,000
001	Office Buildings			880,000	880,000	1,000,000
A13302	Residential Buildings			1,000	1,675,000	800,000
001	Residential Buildings			1,000	1,675,000	800,000
A137	**TOTAL COMPUTER EQUIPMENT**			**818,000**	**818,000**	**950,000**
A13701	Hardware			341,000	341,000	400,000
A13702	Software			136,000	136,000	150,000
A13703	I.T. Equipment			341,000	341,000	400,000
Session Courts (District & Session Judges) Kohistan				**48,817,000**	**73,527,000**	**56,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4006	**Civil Courts (Civil Judges) Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,443,000**	**41,221,000**	**37,247,000**
A011	**TOTAL PAY**		**30**	**30**	**10,703,000**	**12,184,000**	**11,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,292,000**	**5,477,000**	**5,557,000**
A01101	Total Basic Pay Of Officer		7	7	5,292,000	5,477,000	5,557,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,459,000		1,532,000
C061	Civil Judge	(BPS-18)	2	2	1,872,000		1,966,000
A057	Assistant	(BPS-16)	1	1	675,000		709,000
C082	Computer Operator	(BPS-16)	3	3	1,286,000		1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,411,000**	**6,707,000**	**5,681,000**
A01151	Total Basic Pay Other Staff		23	23	5,411,000	6,707,000	5,681,000
S035	Senior Clerk	(BPS-14)	3	3	729,000		765,000
S114	Steno Typist	(BPS-14)	3	3	799,000		839,000
J013	Junior Clerk	(BPS-11)	5	5	936,000		983,000
B057	Bailiff	(BPS-06)	4	4	1,248,000		1,310,000
D112	Driver	(BPS-06)	1	1	175,000		184,000
P081	Process Server	(BPS-05)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	1	1	225,000		236,000
N005	Naib Qasid	(BPS-03)	2	2	351,000		369,000
S162	Sweeper	(BPS-03)	1	1	324,000		340,000
A012	**TOTAL ALLOWANCES**				**23,740,000**	**29,037,000**	**26,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,663,000**	**27,960,000**	**24,932,000**
A01202	House Rent Allowance				407,000	615,000	407,000
A01203	Conveyance Allowance				605,000	840,000	605,000
A01207	Washing Allowance				91,000	130,000	91,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4006	**Civil Courts (Civil Judges) Kohistan**					
A01208	Dress Allowance			91,000	130,000	91,000
A0120D	Integrated Allowance			54,000	78,000	54,000
A0120K	Special Judicial Allowance			3,411,000	3,411,000	3,411,000
A01217	Medical Allowance			378,000	483,000	378,000
A0121P	Superior Judicial Allowance			3,791,000	3,791,000	3,791,000
A0121T	Adhoc Relief Allowance 2013			90,000	92,000	90,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			20,000	53,000	20,000
A0122C	Adhoc Relief Allowance - 2015			62,000	62,000	62,000
A01233	Unattractive Area Allowance			437,000	530,000	437,000
001	Unattractive Area Allowance			437,000	530,000	437,000
A01241	Utility allowance for electricity			2,262,000	2,902,000	2,262,000
A01248	Judicial Allowance			1,915,000	2,457,000	1,915,000
A0124H	Special Allowance-2021			405,000	529,000	405,000
A0124L	Weather Allowance			1,182,000	1,182,000	1,182,000
A0124N	Disparity Reduction Allowance 2022- 15%			691,000	815,000	691,000
A0124R	Adhoc Relief Allowance 2022			995,000	1,069,000	995,000
A0124X	Adhoc Relief Allowance 2023			3,420,000	3,684,000	3,420,000
A0125E	Adhoc Relief Allowance 2024			2,349,000	2,904,000	2,396,000
A0125P	Ad-Hoc Relief Allowance-2025				1,281,000	1,307,000
A0125Q	Disparity Reduction Allowance-2025				875,000	875,000
A01270	Other				40,000	40,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**4,557,000**	**4,477,000**	**3,186,000**
A032	**TOTAL COMMUNICATIONS**			**328,000**	**328,000**	**105,000**
A03201	Postage and Telegraph			55,000	55,000	55,000
A03202	Telephone and Trunk Call			273,000	273,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4006	**Civil Courts (Civil Judges) Kohistan**					
A033	**TOTAL UTILITIES**			**383,000**	**70,000**	**50,000**
A03303	Electricity			383,000	70,000	50,000
001	Electricity			383,000	70,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,090,000**	**1,623,000**	**1,300,000**
A03801	Training - domestic			110,000		100,000
003	Others			110,000		100,000
A03805	Travelling Allowance			990,000	743,000	700,000
001	Travelling Allowance			990,000	743,000	700,000
A03806	Transportation of Goods			110,000		50,000
001	Transportation of Goods			110,000		50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			880,000	880,000	450,000
001	POL Charges A.planes H.coptors S.cars for Generator			880,000	880,000	450,000
A039	**TOTAL GENERAL**			**1,756,000**	**2,456,000**	**1,731,000**
A03901	Stationery			546,000	846,000	500,000
001	Stationery			546,000	846,000	500,000
A03902	Printing and Publication			220,000	320,000	320,000
001	Printing and publication			220,000	320,000	320,000
A03905	Newspapers Periodicals and Books			110,000	110,000	110,000
A03906	Uniforms and Protective Clothing			110,000	110,000	121,000
A03907	Advertising & Publicity			220,000	220,000	180,000
001	Advertising and Publicity			220,000	220,000	180,000
A03970	Others			550,000	850,000	500,000
001	Others			550,000	850,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**770,000**	**770,000**	**500,000**
A041	**TOTAL PENSION**			**770,000**	**770,000**	**500,000**
A04114	Superannuation Encashment of L.P.R			770,000	770,000	500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**550,000**	**550,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4006	**Civil Courts (Civil Judges) Kohistan**					
A052	**TOTAL GRANTS-DOMESTIC**			550,000	550,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			550,000	550,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			550,000	550,000	1,000
A06	**TOTAL TRANSFERS**			110,000	110,000	100,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			110,000	110,000	100,000
A06301	Entertainments & Gifts			110,000	110,000	100,000
001	Entertainment & Gifts			110,000	110,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	3,702,000	2,502,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	2,201,000	1,201,000
A09201	Hardware			1,000	1,500,000	500,000
001	Hardware			1,000	1,500,000	500,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	700,000	700,000
003	I.T. Equipment			1,000	700,000	700,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000,000	800,000
A09601	Plant and Machinery			1,000	1,000,000	800,000
001	Plant and Machinery			1,000	1,000,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4006	**Civil Courts (Civil Judges) Kohistan**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	500,000	500,000
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,184,000	10,167,000	1,853,000
A130	**TOTAL TRANSPORT**			1,091,000	1,091,000	600,000
A13001	Transport			1,091,000	1,091,000	600,000
001	Transport			1,091,000	1,091,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			273,000	273,000	350,000
A13101	Machinery and Equipment			273,000	273,000	350,000
001	Machinery and Equipment			273,000	273,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			136,000	218,000	200,000
A13201	Furniture and Fixture			136,000	218,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	7,775,000	2,000
A13301	Office Buildings			1,000	4,000,000	1,000
001	Office Buildings			1,000	4,000,000	1,000
A13302	Residential Buildings			1,000	3,775,000	1,000
001	Residential Buildings			1,000	3,775,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			682,000	810,000	701,000
A13701	Hardware			273,000	337,000	350,000
A13702	Software			136,000	136,000	1,000
A13703	I.T. Equipment			273,000	337,000	350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
Civil Courts (Civil Judges) Kohistan			**42,620,000**	**60,997,000**	**45,389,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4009	**Process Serving Establishment for Subordinate Judges Courts, Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,179,000**	**14,122,000**	**11,284,000**
A011	**TOTAL PAY**		**13**	**13**	**3,581,000**	**4,696,000**	**3,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**648,000**	**771,000**	**680,000**
A01101	Total Basic Pay Of Officer		1	1	648,000	771,000	680,000
A057	Assistant	(BPS-16)	1	1	648,000		680,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,933,000**	**3,925,000**	**3,080,000**
A01151	Total Basic Pay Other Staff		12	12	2,933,000	3,925,000	3,080,000
J013	Junior Clerk	(BPS-11)	1	1	450,000		473,000
B057	Bailiff	(BPS-06)	2	2	737,000		774,000
P081	Process Server	(BPS-05)	9	9	1,746,000		1,833,000
A012	**TOTAL ALLOWANCES**				**6,598,000**	**9,426,000**	**7,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,758,000**	**8,586,000**	**6,684,000**
A01202	House Rent Allowance				173,000	250,000	173,000
A01203	Conveyance Allowance				259,000	364,000	259,000
A01207	Washing Allowance				81,000	140,000	81,000
A01208	Dress Allowance				81,000	140,000	81,000
A0120D	Integrated Allowance				50,000	84,000	50,000
A01217	Medical Allowance				157,000	241,000	157,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,000	27,000
A01233	Unattractive Area Allowance				174,000	256,000	174,000
001	Unattractive Area Allowance				174,000	256,000	174,000
A01241	Utility allowance for electricity				772,000	1,132,000	772,000
A01248	Judicial Allowance				720,000	1,056,000	720,000
A0124H	Special Allowance-2021				91,000	91,000	91,000
A0124L	Weather Allowance				331,000	331,000	331,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4009	**Process Serving Establishment for Subordinate Judges Courts, Kohistan**					
A0124N	Disparity Reduction Allowance 2022- 15%			346,000	424,000	346,000
A0124R	Adhoc Relief Allowance 2022			346,000	424,000	346,000
A0124X	Adhoc Relief Allowance 2023			1,243,000	1,507,000	1,243,000
A0125E	Adhoc Relief Allowance 2024			865,000	1,177,000	882,000
A0125P	Ad-Hoc Relief Allowance-2025				470,000	479,000
A0125Q	Disparity Reduction Allowance-2025				430,000	430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**840,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000	40,000	40,000
001	Leave Salary			40,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**705,000**	**1,140,000**
A036	**TOTAL MOTOR VEHICLES**					**100,000**
A03603	Registration					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**671,000**	**705,000**	**940,000**
A03805	Travelling Allowance			66,000	100,000	200,000
001	Travelling Allowance			66,000	100,000	200,000
A03806	Transportation of Goods			110,000	110,000	40,000
001	Transportation of Goods			110,000	110,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			495,000	495,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			495,000	495,000	700,000
A039	**TOTAL GENERAL**					**100,000**
A03970	Others					100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4009	**Process Serving Establishment for Subordinate Judges Courts, Kohistan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			220,000	220,000	1,000,000
A041	**TOTAL PENSION**			220,000	220,000	1,000,000
A04114	Superannuation Encashment of L.P.R			220,000	220,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			110,000	110,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			110,000	110,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			110,000	110,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			110,000	110,000	1,000
A09	**TOTAL PHYSICAL ASSETS**				331,000	1,000
A092	**TOTAL COMPUTER EQUIPMENT**				330,000	
A09203	I.T. Equipment				330,000	
A095	**TOTAL PURCHASE OF TRANSPORT**				1,000	1,000
A09501	Transport				1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	150,000
A130	**TOTAL TRANSPORT**			136,000	136,000	150,000
A13001	Transport			136,000	136,000	150,000
001	Transport			136,000	136,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Kohistan				**11,316,000**	**15,624,000**	**13,576,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4078	**District Attorney, Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,093,000**	**8,561,000**	**14,099,000**
A011	**TOTAL PAY**		**10**	**11**	**4,836,000**	**3,536,000**	**6,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**2,799,000**	**2,211,000**	**3,890,000**
A01101	Total Basic Pay Of Officer		3	4	2,799,000	2,211,000	3,890,000
D570	District Attorney	(BPS-19)	1	1	1,122,000		1,178,000
A728	Assistant District Attorney	(BPS-17)	1	2	624,000		1,606,000
C082	Computer Operator	(BPS-16)	1	1	1,053,000		1,106,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,037,000**	**1,325,000**	**2,139,000**
A01151	Total Basic Pay Other Staff		7	7	2,037,000	1,325,000	2,139,000
J013	Junior Clerk	(BPS-11)	2	2	360,000		378,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	1	1	222,000		233,000
N005	Naib Qasid	(BPS-03)	3	3	1,205,000		1,265,000
A012	**TOTAL ALLOWANCES**				**6,257,000**	**5,025,000**	**8,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,010,000**	**5,023,000**	**7,823,000**
A01202	House Rent Allowance				468,000	278,000	619,000
A01203	Conveyance Allowance				233,000	106,000	293,000
A01207	Washing Allowance				67,000	40,000	67,000
A01208	Dress Allowance				67,000	40,000	67,000
A0120D	Integrated Allowance				41,000	24,000	41,000
A01217	Medical Allowance				189,000	123,000	211,000
A0121T	Adhoc Relief Allowance 2013				43,000	36,000	43,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				16,000	9,000	16,000
A0122C	Adhoc Relief Allowance - 2015				30,000	25,000	30,000
A0122N	Special Conveyance Allowance to Disbaled Employees				85,000	72,000	85,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4078	**District Attorney, Kohistan**					
A01233	Unattractive Area Allowance			235,000	126,000	235,000
001	Unattractive Area Allowance			235,000	126,000	235,000
A01239	Special allowance			428,000	1,119,000	428,000
001	Special Allowance			428,000	1,119,000	428,000
A0124H	Special Allowance-2021			307,000	250,000	349,000
A0124L	Weather Allowance			584,000	37,000	584,000
A0124N	Disparity Reduction Allowance 2022- 15%			425,000	271,000	521,000
A0124R	Adhoc Relief Allowance 2022			406,000	271,000	502,000
A0124X	Adhoc Relief Allowance 2023			1,404,000	890,000	1,689,000
A0125E	Adhoc Relief Allowance 2024			975,000	679,000	1,233,000
A0125P	Ad-Hoc Relief Allowance-2025				320,000	421,000
A0125Q	Disparity Reduction Allowance-2025				301,000	382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**942,000**	**1,486,000**	**951,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**83,000**	**80,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			68,000	50,000	50,000
A033	**TOTAL UTILITIES**			**180,000**	**160,000**	**130,000**
A03303	Electricity			136,000	100,000	70,000
001	Electricity			136,000	100,000	70,000
A03305	POL fore Generator			44,000	60,000	60,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4078	**District Attorney, Kohistan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	850,000	420,000
A03805	Travelling Allowance			165,000	500,000	200,000
001	Travelling Allowance			165,000	500,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	350,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	350,000	220,000
A039	**TOTAL GENERAL**			297,000	392,000	320,000
A03901	Stationery			165,000	165,000	200,000
001	Stationery			165,000	165,000	200,000
A03902	Printing and Publication			33,000	33,000	30,000
001	Printing and publication			33,000	33,000	30,000
A03905	Newspapers Periodicals and Books			44,000	44,000	20,000
A03970	Others			55,000	150,000	70,000
001	Others			55,000	150,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	700,000
A041	**TOTAL PENSION**			550,000	1,000	700,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	700,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	270,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	70,000	1,000
A09201	Hardware			1,000	70,000	1,000
001	Hardware			1,000	70,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4078	**District Attorney, Kohistan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	100,000	1,000
A09601	Plant and Machinery			1,000	100,000	1,000
001	Plant and Machinery			1,000	100,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	100,000	1,000
A09701	Furniture and fixtures			1,000	100,000	1,000
001	Furniture & Fixture			1,000	100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	201,000	151,000
A130	**TOTAL TRANSPORT**			66,000	150,000	100,000
A13001	Transport			66,000	150,000	100,000
001	Transport			66,000	150,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	50,000	50,000
A13201	Furniture and Fixture			22,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	1,000	1,000
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
District Attorney, Kohistan				**12,678,000**	**10,520,000**	**15,905,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4010	**Session Courts (District & Session Judges) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,113,000**	**124,019,000**	**111,056,000**
A011	**TOTAL PAY**		77	77	**37,874,000**	**43,717,000**	**39,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		22	22	**22,606,000**	**25,807,000**	**23,715,000**
A01101	Total Basic Pay Of Officer		22	22	22,171,000	25,372,000	23,280,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,595,000		2,725,000
A014	Additional District And Session Judge	(BPS-20)	5	5	6,363,000		6,681,000
S166	Superintendent	(BPS-17)	1	1	2,346,000		2,463,000
A057	Assistant	(BPS-16)	3	3	2,658,000		2,791,000
C082	Computer Operator	(BPS-16)	9	9	4,591,000		4,821,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	3,618,000		3,799,000
A01102	Personal pay				435,000	435,000	435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		55	55	**15,268,000**	**17,910,000**	**16,032,000**
A01151	Total Basic Pay Other Staff		55	55	15,255,000	17,897,000	16,019,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	475,000		499,000
S035	Senior Clerk	(BPS-14)	6	6	2,370,000		2,489,000
S114	Steno Typist	(BPS-14)	4	4	1,135,000		1,192,000
J013	Junior Clerk	(BPS-11)	22	22	5,198,000		5,458,000
D112	Driver	(BPS-06)	6	6	1,048,000		1,100,000
D006	Daftari	(BPS-04)	2	2	811,000		852,000
R016	Record Lifter	(BPS-04)	1	1	461,000		484,000
C057	Chowkidar	(BPS-03)	3	3	911,000		957,000
N005	Naib Qasid	(BPS-03)	5	5	1,298,000		1,363,000
S162	Sweeper	(BPS-03)	5	5	1,548,000		1,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
A01152	Personal pay			13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**			**64,239,000**	**80,302,000**	**71,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**63,162,000**	**79,052,000**	**70,232,000**
A01201	Senior Post Allowance			67,000	92,000	67,000
A01202	House Rent Allowance			2,169,000	2,761,000	2,169,000
A01203	Conveyance Allowance			1,995,000	2,412,000	1,995,000
A01207	Washing Allowance			193,000	216,000	193,000
A01208	Dress Allowance			193,000	216,000	193,000
A0120D	Integrated Allowance			116,000	130,000	116,000
A0120K	Special Judicial Allowance			12,411,000	14,077,000	12,411,000
A01217	Medical Allowance			1,215,000	1,444,000	1,215,000
A0121P	Superior Judicial Allowance			251,000	251,000	251,000
A0121T	Adhoc Relief Allowance 2013			377,000	377,000	377,000
A01224	Entertainment Allowance			41,000	41,000	41,000
A01226	Computer Allowance			97,000	144,000	97,000
A0122C	Adhoc Relief Allowance - 2015			252,000	252,000	252,000
A0122N	Special Conveyance Allowance to Disbaled Employees			39,000		39,000
A0122S	Utility Allowance			33,000		33,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000		1,000
A01239	Special allowance			31,000	2,013,000	31,000
001	Special Allowance			31,000	2,013,000	31,000
A0123G	Ad-hoc Relief Allowance-2018			1,000		1,000
A0123P	Ad-hoc Relief Allowance 2019			1,000		1,000
A01241	Utility allowance for electricity			7,671,000	9,125,000	7,671,000
A01248	Judicial Allowance			6,196,000	7,472,000	6,196,000
A0124F	Adhoc Relief Allowance-2021			1,000		1,000
A0124H	Special Allowance-2021			1,608,000	2,100,000	1,608,000
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,454,000	2,616,000	2,454,000
A0124R	Adhoc Relief Allowance 2022			3,573,000	3,735,000	3,573,000
A0124X	Adhoc Relief Allowance 2023			12,158,000	12,809,000	12,158,000
A0125E	Adhoc Relief Allowance 2024			9,687,000	9,980,000	9,881,000
A0125P	Ad-Hoc Relief Allowance-2025				4,366,000	4,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
A0125Q	Disparity Reduction Allowance-2025				2,423,000	2,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	1,250,000	1,077,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	250,000	77,000
001	Leave Salary			77,000	250,000	77,000
A03	**TOTAL OPERATING EXPENSES**			9,283,000	16,991,000	16,921,000
A032	**TOTAL COMMUNICATIONS**			771,000	1,538,000	1,150,000
A03201	Postage and Telegraph			294,000	300,000	350,000
A03202	Telephone and Trunk Call			477,000	1,238,000	800,000
A033	**TOTAL UTILITIES**			1,803,000	2,056,000	2,570,000
A03301	Gas			205,000		220,000
A03302	Water			364,000	364,000	350,000
A03303	Electricity			1,234,000	1,692,000	2,000,000
001	Electricity			1,234,000	1,692,000	2,000,000
A036	**TOTAL MOTOR VEHICLES**			165,000	165,000	200,000
A03670	Others			165,000	165,000	200,000
001	Others			165,000	165,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,644,000	9,177,000	4,501,000
A03801	Training - domestic			678,000	678,000	300,000
003	Others			678,000	678,000	300,000
A03805	Travelling Allowance			1,096,000	1,392,000	1,300,000
001	Travelling Allowance			1,096,000	1,392,000	1,300,000
A03806	Transportation of Goods			110,000	300,000	200,000
001	Transportation of Goods			110,000	300,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	6,057,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	6,057,000	2,500,000
A03808	Conveyance Charges			110,000	200,000	200,000
001	Conveyance Charges			110,000	200,000	200,000
A03821	Training - domestic				550,000	1,000
A039	**TOTAL GENERAL**			**2,900,000**	**4,055,000**	**8,500,000**
A03901	Stationery			1,100,000	1,525,000	1,500,000
001	Stationery			1,100,000	1,525,000	1,500,000
A03902	Printing and Publication			275,000	464,000	5,000,000
001	Printing and publication			275,000	464,000	5,000,000
A03905	Newspapers Periodicals and Books			330,000	400,000	400,000
A03906	Uniforms and Protective Clothing			294,000	422,000	400,000
A03907	Advertising & Publicity			109,000	351,000	300,000
001	Advertising and Publicity			109,000	351,000	300,000
A03919	Payments to Other for Service Rendered			220,000	250,000	300,000
001	Payments to Others for Service Rendered			220,000	250,000	300,000
A03970	Others			572,000	643,000	600,000
001	Others			572,000	643,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**880,000**	**1,583,000**	**2,001,000**
A041	**TOTAL PENSION**			**880,000**	**1,583,000**	**2,001,000**
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			880,000	1,583,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
A06	**TOTAL TRANSFERS**			**267,000**	**500,000**	**350,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**267,000**	**500,000**	**350,000**
A06301	Entertainments & Gifts			267,000	500,000	350,000
001	Entertainment & Gifts			267,000	500,000	350,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**10,757,000**	**3,251,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,757,000**	**1,550,000**
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000	150,000	300,000
001	Software			1,000	150,000	300,000
A09203	I.T. Equipment			1,000	3,107,000	750,000
003	I.T. Equipment			1,000	3,107,000	750,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**5,000,000**	**1,000**
A09501	Transport			1,000	5,000,000	1,000
001	Transport			1,000	5,000,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	1,000,000	1,000,000
001	Plant and Machinery			1,000	1,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000,000**	**700,000**
A09701	Furniture and fixtures			1,000	1,000,000	700,000
001	Furniture & Fixture			1,000	1,000,000	700,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**12,927,000**	**15,489,000**	**5,301,000**
A130	**TOTAL TRANSPORT**			**496,000**	**536,000**	**500,000**
A13001	Transport			496,000	536,000	500,000
001	Transport			496,000	536,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**409,000**	**409,000**	**450,000**
A13101	Machinery and Equipment			409,000	409,000	450,000
001	Machinery and Equipment			409,000	409,000	450,000
A132	**TOTAL FURNITURE AND FIXTURE**			**477,000**	**588,000**	**500,000**
A13201	Furniture and Fixture			477,000	588,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,795,000**	**13,055,000**	**3,001,000**
A13301	Office Buildings			4,515,000	4,515,000	1,000
001	Office Buildings			4,515,000	4,515,000	1,000
A13302	Residential Buildings			6,280,000	8,540,000	3,000,000
001	Residential Buildings			6,280,000	8,540,000	3,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**750,000**	**901,000**	**850,000**
A13701	Hardware			273,000	334,000	250,000
A13702	Software			136,000	146,000	200,000
A13703	I.T. Equipment			341,000	421,000	400,000
Session Courts (District & Session Judges) Karak				**125,476,000**	**169,339,000**	**138,881,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4012	**Civil Courts (Civil Judges) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,227,000**	**143,603,000**	**140,087,000**
A011	**TOTAL PAY**		**116**	**116**	**45,819,000**	**47,400,000**	**48,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**23,146,000**	**23,146,000**	**24,304,000**
A01101	Total Basic Pay Of Officer		29	29	23,146,000	23,146,000	24,304,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,119,000		3,275,000
C061	Civil Judge	(BPS-18)	10	10	11,435,000		12,007,000
A057	Assistant	(BPS-16)	1	1	1,560,000		1,638,000
C082	Computer Operator	(BPS-16)	14	14	5,198,000		5,458,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**22,673,000**	**24,254,000**	**23,807,000**
A01151	Total Basic Pay Other Staff		87	87	22,673,000	24,254,000	23,807,000
S035	Senior Clerk	(BPS-14)	14	14	5,314,000		5,580,000
S114	Steno Typist	(BPS-14)	9	9	3,954,000		4,152,000
S115	Stenographer	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	25	25	3,119,000		3,275,000
B057	Bailiff	(BPS-06)	5	5	2,682,000		2,816,000
D112	Driver	(BPS-06)	4	4	686,000		720,000
P081	Process Server	(BPS-05)	8	8	2,600,000		2,730,000
C057	Chowkidar	(BPS-03)	5	5	1,684,000		1,768,000
N005	Naib Qasid	(BPS-03)	13	13	1,560,000		1,638,000
S162	Sweeper	(BPS-03)	3	3	862,000		905,000
A012	**TOTAL ALLOWANCES**				**84,408,000**	**96,203,000**	**91,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,331,000**	**95,126,000**	**90,899,000**
A01202	House Rent Allowance				3,057,000	3,325,000	3,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4012	**Civil Courts (Civil Judges) Karak**					
A01203	Conveyance Allowance			2,911,000	3,305,000	2,911,000
A01207	Washing Allowance			322,000	322,000	322,000
A01208	Dress Allowance			322,000	322,000	322,000
A0120D	Integrated Allowance			193,000	193,000	193,000
A0120K	Special Judicial Allowance			18,932,000	18,932,000	18,932,000
A01217	Medical Allowance			1,634,000	1,984,000	1,634,000
A0121T	Adhoc Relief Allowance 2013			378,000	378,000	378,000
A01224	Entertainment Allowance			27,000	27,000	27,000
A01226	Computer Allowance			174,000	222,000	174,000
A0122C	Adhoc Relief Allowance - 2015			258,000	258,000	258,000
A0122N	Special Conveyance Allowance to Disbaled Employees			68,000	72,000	68,000
A01233	Unattractive Area Allowance			92,000		92,000
001	Unattractive Area Allowance			92,000		92,000
A01239	Special allowance			41,000		41,000
001	Special Allowance			41,000		41,000
A01241	Utility allowance for electricity			10,562,000	11,246,000	10,562,000
A01248	Judicial Allowance			8,544,000	9,709,000	8,544,000
A0124C	Disparity Reduction Allowance				2,000	2,000
A0124H	Special Allowance-2021			1,755,000	2,518,000	1,755,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,821,000	3,794,000	2,821,000
A0124R	Adhoc Relief Allowance 2022			4,330,000	4,330,000	4,330,000
A0124X	Adhoc Relief Allowance 2023			14,895,000	14,895,000	14,895,000
A0125E	Adhoc Relief Allowance 2024			11,346,000	11,346,000	11,573,000
A0125P	Ad-Hoc Relief Allowance-2025				4,414,000	4,502,000
A0125Q	Disparity Reduction Allowance-2025				2,837,000	2,837,000
A01270	Other			9,000	35,000	9,000
001	Others			9,000	35,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4012	**Civil Courts (Civil Judges) Karak**					
A03	**TOTAL OPERATING EXPENSES**			7,335,000	8,647,000	8,771,000
A032	**TOTAL COMMUNICATIONS**			315,000	674,000	600,000
A03201	Postage and Telegraph			77,000	77,000	100,000
A03202	Telephone and Trunk Call			238,000	597,000	500,000
A033	**TOTAL UTILITIES**			663,000	582,000	801,000
A03301	Gas			81,000		1,000
A03303	Electricity			582,000	582,000	800,000
001	Electricity			582,000	582,000	800,000
A036	**TOTAL MOTOR VEHICLES**			55,000	74,000	120,000
A03603	Registration			44,000	44,000	100,000
A03670	Others			11,000	30,000	20,000
001	Others			11,000	30,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,717,000	4,230,000	4,100,000
A03801	Training - domestic			44,000	44,000	100,000
003	Others			44,000	44,000	100,000
A03805	Travelling Allowance			1,087,000	1,400,000	1,200,000
001	Travelling Allowance			1,087,000	1,400,000	1,200,000
A03806	Transportation of Goods				200,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,536,000	2,536,000	2,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,536,000	2,536,000	2,600,000
A03808	Conveyance Charges			50,000	50,000	100,000
001	Conveyance Charges			50,000	50,000	100,000
A039	**TOTAL GENERAL**			2,585,000	3,087,000	3,150,000
A03901	Stationery			1,100,000	1,300,000	1,300,000
001	Stationery			1,100,000	1,300,000	1,300,000
A03902	Printing and Publication			415,000	415,000	500,000
001	Printing and publication			415,000	415,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4012	**Civil Courts (Civil Judges) Karak**					
A03905	Newspapers Periodicals and Books			264,000	350,000	250,000
A03906	Uniforms and Protective Clothing			55,000	75,000	100,000
A03907	Advertising & Publicity			128,000	150,000	200,000
001	Advertising and Publicity			128,000	150,000	200,000
A03919	Payments to Other for Service Rendered			73,000	73,000	100,000
001	Payments to Others for Service Rendered			73,000	73,000	100,000
A03970	Others			550,000	724,000	700,000
001	Others			550,000	724,000	700,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,162,000**	**1,162,000**	**2,000,000**
A041	**TOTAL PENSION**			**1,162,000**	**1,162,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			1,162,000	1,162,000	2,000,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,830,000**	**2,851,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,331,000**	**1,600,000**
A09201	Hardware			1,000	1,031,000	500,000
001	Hardware			1,000	1,031,000	500,000
A09202	Software			1,000	300,000	100,000
001	Software			1,000	300,000	100,000
A09203	I.T. Equipment			1,000	2,000,000	1,000,000
003	I.T. Equipment			1,000	2,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**2,000,000**	**750,000**
A09601	Plant and Machinery			1,000	2,000,000	750,000
001	Plant and Machinery			1,000	2,000,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4012	**Civil Courts (Civil Judges) Karak**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,498,000	500,000
A09701	Furniture and fixtures			1,000	1,498,000	500,000
001	Furniture & Fixture			1,000	1,498,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,247,000	7,978,000	2,481,000
A130	**TOTAL TRANSPORT**			289,000	500,000	400,000
A13001	Transport			289,000	500,000	400,000
001	Transport			289,000	500,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			273,000	273,000	250,000
A13101	Machinery and Equipment			273,000	273,000	250,000
001	Machinery and Equipment			273,000	273,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			205,000	205,000	250,000
A13201	Furniture and Fixture			205,000	205,000	250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	6,501,000	1,201,000
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
A13302	Residential Buildings			1,000	6,500,000	1,200,000
001	Residential Buildings			1,000	6,500,000	1,200,000
A137	**TOTAL COMPUTER EQUIPMENT**			478,000	499,000	380,000
A13701	Hardware			205,000	205,000	150,000
A13702	Software			68,000	68,000	80,000
A13703	I.T. Equipment			205,000	226,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
Civil Courts (Civil Judges) Karak			**139,977,000**	**168,220,000**	**156,190,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4185	**Process Serving Establishment for Subordinate Judges Courts, Karak.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,122,000**	**31,934,000**	**20,531,000**
A011	**TOTAL PAY**		**20**	**20**	**6,693,000**	**11,935,000**	**7,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**824,000**	**842,000**	**865,000**
A01101	Total Basic Pay Of Officer		1	1	824,000	842,000	865,000
A057	Assistant	(BPS-16)	1	1	824,000		865,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,869,000**	**11,093,000**	**6,148,000**
A01151	Total Basic Pay Other Staff		19	19	5,583,000	10,807,000	5,862,000
J013	Junior Clerk	(BPS-11)	3	3	924,000		970,000
B057	Bailiff	(BPS-06)	2	2	729,000		765,000
P081	Process Server	(BPS-05)	14	14	3,930,000		4,127,000
A01152	Personal pay				286,000	286,000	286,000
A012	**TOTAL ALLOWANCES**				**11,429,000**	**19,999,000**	**13,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,589,000**	**19,159,000**	**12,678,000**
A01202	House Rent Allowance				510,000	852,000	510,000
A01203	Conveyance Allowance				472,000	774,000	472,000
A01207	Washing Allowance				154,000	297,000	154,000
A01208	Dress Allowance				154,000	297,000	154,000
A0120D	Integrated Allowance				93,000	179,000	93,000
A01217	Medical Allowance				309,000	530,000	309,000
A0121T	Adhoc Relief Allowance 2013				80,000	120,000	80,000
A0122C	Adhoc Relief Allowance - 2015				55,000	84,000	55,000
A01241	Utility allowance for electricity				1,414,000	2,302,000	1,414,000
A01248	Judicial Allowance				1,388,000	2,291,000	1,388,000
A0124C	Disparity Reduction Allowance					1,000	1,000
A0124H	Special Allowance-2021				180,000	199,000	180,000
A0124L	Weather Allowance				331,000	331,000	331,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4185	**Process Serving Establishment for Subordinate Judges Courts, Karak.**					
A0124N	Disparity Reduction Allowance 2022- 15%			663,000	1,061,000	663,000
A0124R	Adhoc Relief Allowance 2022			666,000	1,064,000	666,000
A0124X	Adhoc Relief Allowance 2023			2,382,000	3,785,000	2,382,000
A0125E	Adhoc Relief Allowance 2024			1,738,000	2,963,000	1,773,000
A0125P	Ad-Hoc Relief Allowance-2025				1,176,000	1,200,000
A0125Q	Disparity Reduction Allowance-2025				853,000	853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**840,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000	40,000	40,000
001	Leave Salary			40,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,695,000**	**1,739,000**	**1,972,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**50,000**
A03201	Postage and Telegraph			44,000	44,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,651,000**	**1,695,000**	**1,922,000**
A03805	Travelling Allowance			64,000	64,000	150,000
001	Travelling Allowance			64,000	64,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,587,000	1,587,000	1,622,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,587,000	1,587,000	1,622,000
A03808	Conveyance Charges				44,000	150,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,184,000**	**1,000**
A041	**TOTAL PENSION**				**1,184,000**	**1,000**
A04114	Superannuation Encashment of L.P.R				1,184,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A09 TOTAL PHYSICAL ASSETS					**800,000**
A092 TOTAL COMPUTER EQUIPMENT					**800,000**
A09203 I.T. Equipment					800,000
003 I.T. Equipment					800,000
A13 TOTAL REPAIRS AND MAINTENANCE			**218,000**	**218,000**	**200,000**
A130 TOTAL TRANSPORT			**218,000**	**218,000**	**200,000**
A13001 Transport			218,000	218,000	200,000
001 Transport			218,000	218,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Karak.			**20,035,000**	**35,075,000**	**23,504,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4207	**District Attorney, Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,722,000**	**15,989,000**	**21,584,000**
A011	**TOTAL PAY**		**12**	**14**	**6,437,000**	**6,854,000**	**8,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**7**	**4,163,000**	**5,284,000**	**6,274,000**
A01101	Total Basic Pay Of Officer		5	7	4,163,000	5,284,000	6,274,000
D570	District Attorney	(BPS-19)	1	1	1,386,000		1,455,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,155,000		1,213,000
A728	Assistant District Attorney	(BPS-17)		2			1,902,000
S166	Superintendent	(BPS-17)	1	1	832,000		874,000
C082	Computer Operator	(BPS-16)	2	2	790,000		830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,274,000**	**1,570,000**	**2,387,000**
A01151	Total Basic Pay Other Staff		7	7	2,274,000	1,570,000	2,387,000
J013	Junior Clerk	(BPS-11)	2	2	776,000		815,000
D112	Driver	(BPS-06)	1	1	389,000		408,000
C057	Chowkidar	(BPS-03)	1	1	360,000		378,000
N005	Naib Qasid	(BPS-03)	3	3	749,000		786,000
A012	**TOTAL ALLOWANCES**				**9,285,000**	**9,135,000**	**12,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,038,000**	**9,133,000**	**12,676,000**
A01202	House Rent Allowance				732,000	600,000	1,033,000
A01203	Conveyance Allowance				474,000	474,000	594,000
A01207	Washing Allowance				60,000	30,000	60,000
A01208	Dress Allowance				60,000	30,000	60,000
A0120D	Integrated Allowance				36,000	20,000	36,000
A01217	Medical Allowance				281,000	230,000	325,000
A0121T	Adhoc Relief Allowance 2013				89,000	89,000	89,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				43,000	36,000	43,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4207	**District Attorney, Karak**					
A0122C	Adhoc Relief Allowance - 2015			69,000	55,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees			85,000	72,000	85,000
A01239	Special allowance			500,000	1,041,000	500,000
001	Special Allowance			500,000	1,041,000	500,000
A0124H	Special Allowance-2021			565,000	480,000	649,000
A0124L	Weather Allowance			367,000	67,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			761,000	606,000	953,000
A0124R	Adhoc Relief Allowance 2022			761,000	606,000	953,000
A0124X	Adhoc Relief Allowance 2023			2,526,000	1,949,000	3,097,000
A0125E	Adhoc Relief Allowance 2024			1,622,000	1,482,000	2,130,000
A0125P	Ad-Hoc Relief Allowance-2025				680,000	884,000
A0125Q	Disparity Reduction Allowance-2025				580,000	742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**783,000**	**1,434,000**	**970,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**82,000**	**80,000**
A03201	Postage and Telegraph			33,000	40,000	30,000
A03202	Telephone and Trunk Call			84,000	42,000	50,000
A033	**TOTAL UTILITIES**			**86,000**	**220,000**	**210,000**
A03301	Gas			78,000	200,000	200,000
A03302	Water			8,000	20,000	10,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4207	**District Attorney, Karak**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			369,000	860,000	430,000
A03805	Travelling Allowance			165,000	600,000	200,000
001	Travelling Allowance			165,000	600,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	250,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	250,000	220,000
A03808	Conveyance Charges			6,000	10,000	10,000
001	Conveyance Charges			6,000	10,000	10,000
A039	**TOTAL GENERAL**			210,000	271,000	250,000
A03901	Stationery			110,000	110,000	130,000
001	Stationery			110,000	110,000	130,000
A03905	Newspapers Periodicals and Books			44,000	60,000	20,000
A03917	Law Charges			1,000	1,000	
A03970	Others			55,000	100,000	100,000
001	Others			55,000	100,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	42,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4207	**District Attorney, Karak**					
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**20,000**	**1,000**
A09601	Plant and Machinery			1,000	20,000	1,000
001	Plant and Machinery			1,000	20,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**20,000**	**1,000**
A09701	Furniture and fixtures			1,000	20,000	1,000
001	Furniture & Fixture			1,000	20,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**130,000**	**101,000**
A130	**TOTAL TRANSPORT**			**66,000**	**80,000**	**100,000**
A13001	Transport			66,000	80,000	100,000
001	Transport			66,000	80,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**50,000**	**1,000**
A13703	I.T. Equipment			1,000	50,000	1,000
District Attorney, Karak				**17,127,000**	**17,597,000**	**22,661,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4033	**Session Courts (District & Session Judges) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,330,000**	**417,139,000**	**161,543,000**
A011	**TOTAL PAY**		**104**	**104**	**52,732,000**	**308,102,000**	**55,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**29,990,000**	**50,526,000**	**31,477,000**
A01101	Total Basic Pay Of Officer		31	31	29,743,000	49,605,000	31,230,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,119,000		3,275,000
A014	Additional District And Session Judge	(BPS-20)	8	8	13,514,000		14,190,000
S166	Superintendent	(BPS-17)	1	1	1,085,000		1,139,000
A057	Assistant	(BPS-16)	7	7	5,489,000		5,763,000
C082	Computer Operator	(BPS-16)	8	8	3,655,000		3,838,000
S061	Senior Scale Stenographer	(BPS-16)	6	6	2,881,000		3,025,000
A01102	Personal pay				247,000	921,000	247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**22,742,000**	**257,576,000**	**23,879,000**
A01151	Total Basic Pay Other Staff		73	73	22,725,000	257,420,000	23,862,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	637,000		669,000
S035	Senior Clerk	(BPS-14)	7	7	2,720,000		2,856,000
S114	Steno Typist	(BPS-14)	4	4	1,135,000		1,192,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
F219	Female Support Assistant	(BPS-11)	1	1	936,000		983,000
J013	Junior Clerk	(BPS-11)	26	26	7,277,000		7,641,000
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
D112	Driver	(BPS-06)	9	9	1,272,000		1,336,000
D006	Daftari	(BPS-04)	2	2	1,135,000		1,192,000
R016	Record Lifter	(BPS-04)	1	1	799,000		839,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4033	**Session Courts (District & Session Judges) Kohat**						
C057	Chowkidar	(BPS-03)	4	4	1,572,000		1,651,000
M010	Mali	(BPS-03)	1	1	387,000		406,000
N005	Naib Qasid	(BPS-03)	11	11	2,819,000		2,960,000
S162	Sweeper	(BPS-03)	4	4	1,660,000		1,743,000
A01152	Personal pay				17,000	156,000	17,000
A012	**TOTAL ALLOWANCES**				**96,598,000**	**109,037,000**	**106,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,521,000**	**107,960,000**	**105,110,000**
A01201	Senior Post Allowance				108,000	758,000	108,000
A01202	House Rent Allowance				3,645,000	3,864,000	3,645,000
A01203	Conveyance Allowance				3,179,000	3,179,000	3,179,000
A01207	Washing Allowance				347,000	347,000	347,000
A01208	Dress Allowance				347,000	347,000	347,000
A01209	Special Additional Allowance					8,000	8,000
A0120D	Integrated Allowance				208,000	208,000	208,000
A0120K	Special Judicial Allowance				20,181,000	20,181,000	20,181,000
A01217	Medical Allowance				1,893,000	1,893,000	1,893,000
A0121T	Adhoc Relief Allowance 2013				538,000	538,000	538,000
A01224	Entertainment Allowance				55,000	65,000	55,000
A01226	Computer Allowance				135,000	135,000	135,000
A0122C	Adhoc Relief Allowance - 2015				364,000	364,000	364,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000
A0122S	Utility Allowance				87,000		87,000
A01233	Unattractive Area Allowance				15,000		15,000
001	Unattractive Area Allowance				15,000		15,000
A01239	Special allowance				77,000	77,000	77,000
001	Special Allowance				77,000	77,000	77,000
A01241	Utility allowance for electricity				11,810,000	11,810,000	11,810,000
A01248	Judicial Allowance				9,663,000	9,663,000	9,663,000
A0124C	Disparity Reduction Allowance				23,000	23,000	23,000
A0124H	Special Allowance-2021				2,462,000	2,462,000	2,462,000
A0124L	Weather Allowance				331,000	331,000	331,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4033	**Session Courts (District & Session Judges) Kohat**					
A0124N	Disparity Reduction Allowance 2022- 15%			3,690,000	3,690,000	3,690,000
A0124R	Adhoc Relief Allowance 2022			5,159,000	5,159,000	5,159,000
A0124X	Adhoc Relief Allowance 2023			17,802,000	17,802,000	17,802,000
A01257	RC Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance 2024			13,325,000	15,790,000	13,592,000
A0125P	Ad-Hoc Relief Allowance-2025				6,246,000	6,371,000
A0125Q	Disparity Reduction Allowance-2025				2,925,000	2,925,000
A01270	Other				15,000	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**11,212,000**	**21,894,000**	**17,550,000**
A032	**TOTAL COMMUNICATIONS**			**1,021,000**	**1,866,000**	**1,520,000**
A03201	Postage and Telegraph			66,000	66,000	120,000
A03202	Telephone and Trunk Call			955,000	1,800,000	1,400,000
A033	**TOTAL UTILITIES**			**3,957,000**	**4,240,000**	**5,830,000**
A03301	Gas			547,000	830,000	830,000
A03303	Electricity			3,410,000	3,410,000	5,000,000
001	Electricity			3,410,000	3,410,000	5,000,000
A036	**TOTAL MOTOR VEHICLES**			**29,000**		**100,000**
A03670	Others			29,000		100,000
001	Others			29,000		100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,348,000**	**9,677,000**	**6,000,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4033	**Session Courts (District & Session Judges) Kohat**					
A03801	Training - domestic			55,000	228,000	400,000
003	Others			55,000	228,000	400,000
A03805	Travelling Allowance			990,000	1,531,000	1,200,000
001	Travelling Allowance			990,000	1,531,000	1,200,000
A03806	Transportation of Goods			59,000	85,000	100,000
001	Transportation of Goods			59,000	85,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	7,783,000	4,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	7,783,000	4,200,000
A03808	Conveyance Charges			44,000	50,000	100,000
001	Conveyance Charges			44,000	50,000	100,000
A039	**TOTAL GENERAL**			**2,857,000**	**6,111,000**	**4,100,000**
A03901	Stationery			1,100,000	1,591,000	1,600,000
001	Stationery			1,100,000	1,591,000	1,600,000
A03902	Printing and Publication			330,000	500,000	500,000
001	Printing and publication			330,000	500,000	500,000
A03905	Newspapers Periodicals and Books			109,000	109,000	300,000
A03906	Uniforms and Protective Clothing			165,000	1,000,000	250,000
A03907	Advertising & Publicity			165,000	638,000	250,000
001	Advertising and Publicity			165,000	638,000	250,000
A03919	Payments to Other for Service Rendered			163,000	200,000	200,000
001	Payments to Others for Service Rendered			163,000	200,000	200,000
A03970	Others			825,000	2,073,000	1,000,000
001	Others			825,000	2,073,000	1,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**500,000**	**1,501,000**
A041	**TOTAL PENSION**				**500,000**	**1,501,000**
A04106	Reimbursement of medical charges to pensioners				100,000	1,000
A04114	Superannuation Encashment of L.P.R				400,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**100,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A052 TOTAL GRANTS-DOMESTIC				100,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire				100,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp				100,000	
A06 TOTAL TRANSFERS			110,000	328,000	250,000
A063 TOTAL ENTERTAINMENT & GIFTS			110,000	328,000	250,000
A06301 Entertainments & Gifts			110,000	328,000	250,000
001 Entertainment & Gifts			110,000	328,000	250,000
A09 TOTAL PHYSICAL ASSETS			6,000	13,701,000	3,201,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	6,700,000	2,200,000
A09201 Hardware			1,000	1,500,000	1,000,000
001 Hardware			1,000	1,500,000	1,000,000
A09202 Software			1,000	200,000	200,000
001 Software			1,000	200,000	200,000
A09203 I.T. Equipment			1,000	5,000,000	1,000,000
003 I.T. Equipment			1,000	5,000,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	2,000,000	500,000
A09601 Plant and Machinery			1,000	2,000,000	500,000
001 Plant and Machinery			1,000	2,000,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4033	**Session Courts (District & Session Judges) Kohat**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	5,000,000	500,000
A09701	Furniture and fixtures			1,000	5,000,000	500,000
001	Furniture & Fixture			1,000	5,000,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			28,956,000	31,063,000	8,250,000
A130	**TOTAL TRANSPORT**			1,364,000	2,031,000	1,700,000
A13001	Transport			1,364,000	2,031,000	1,700,000
001	Transport			1,364,000	2,031,000	1,700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			273,000	1,000,000	500,000
A13101	Machinery and Equipment			273,000	1,000,000	500,000
001	Machinery and Equipment			273,000	1,000,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			273,000	500,000	350,000
A13201	Furniture and Fixture			273,000	500,000	350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			26,500,000	26,500,000	5,000,000
A13301	Office Buildings			20,000,000	20,000,000	2,000,000
001	Office Buildings			20,000,000	20,000,000	2,000,000
A13302	Residential Buildings			6,500,000	6,500,000	3,000,000
001	Residential Buildings			6,500,000	6,500,000	3,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			546,000	1,032,000	700,000
A13701	Hardware			273,000	500,000	300,000
A13702	Software					100,000
A13703	I.T. Equipment			273,000	532,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
Session Courts (District & Session Judges) Kohat			**189,614,000**	**484,725,000**	**192,296,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4036	**Civil Courts (Civil Judges) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,503,000**	**174,794,000**	**166,070,000**
A011	**TOTAL PAY**		**136**	**136**	**54,004,000**	**60,200,000**	**56,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**23,625,000**	**25,300,000**	**24,807,000**
A01101	Total Basic Pay Of Officer		30	30	23,625,000	25,300,000	24,807,000
S034	Senior Civil Judge	(BPS-19)	2	2	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	5,739,000		6,026,000
C061	Civil Judge	(BPS-18)	13	13	7,610,000		7,991,000
A057	Assistant	(BPS-16)	1	1	3,244,000		3,406,000
C082	Computer Operator	(BPS-16)	13	13	5,198,000		5,458,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**30,379,000**	**34,900,000**	**31,899,000**
A01151	Total Basic Pay Other Staff		106	106	30,379,000	34,900,000	31,899,000
S035	Senior Clerk	(BPS-14)	15	15	5,094,000		5,349,000
S114	Steno Typist	(BPS-14)	14	14	3,119,000		3,275,000
S115	Stenographer	(BPS-14)	2	2	512,000		538,000
J013	Junior Clerk	(BPS-11)	28	28	5,198,000		5,458,000
B057	Bailiff	(BPS-06)	6	6	2,495,000		2,620,000
D112	Driver	(BPS-06)	4	4	824,000		865,000
P081	Process Server	(BPS-05)	9	9	3,119,000		3,275,000
C057	Chowkidar	(BPS-03)	6	6	2,258,000		2,371,000
M010	Mali	(BPS-03)	1	1	450,000		473,000
N005	Naib Qasid	(BPS-03)	15	15	5,526,000		5,802,000
S162	Sweeper	(BPS-03)	6	6	1,784,000		1,873,000
A012	**TOTAL ALLOWANCES**				**99,499,000**	**114,594,000**	**109,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**97,922,000**	**113,017,000**	**107,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
A01202	House Rent Allowance			4,401,000	4,401,000	4,401,000
A01203	Conveyance Allowance			3,580,000	4,000,000	3,580,000
A01207	Washing Allowance			398,000	398,000	398,000
A01208	Dress Allowance			398,000	398,000	398,000
A0120D	Integrated Allowance			240,000	240,000	240,000
A0120K	Special Judicial Allowance			20,945,000	20,945,000	20,945,000
A01217	Medical Allowance			2,061,000	2,150,000	2,061,000
A0121T	Adhoc Relief Allowance 2013			439,000	439,000	439,000
A0121Z	Adhoc Relief Allowance-2014			70,000	70,000	70,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			154,000	220,000	154,000
A0122C	Adhoc Relief Allowance - 2015			298,000	298,000	298,000
A0122N	Special Conveyance Allowance to Disbaled Employees			154,000	216,000	154,000
A01233	Unattractive Area Allowance			102,000	102,000	102,000
001	Unattractive Area Allowance			102,000	102,000	102,000
A01239	Special allowance			54,000	54,000	54,000
001	Special Allowance			54,000	54,000	54,000
A01241	Utility allowance for electricity			12,442,000	13,000,000	12,442,000
A01244	Adhoc relief			13,000	13,000	13,000
001	Adhoc Relief			13,000	13,000	13,000
A01248	Judicial Allowance			10,408,000	11,500,000	10,408,000
A0124C	Disparity Reduction Allowance			7,000	28,000	7,000
A0124H	Special Allowance-2021			2,249,000	2,800,000	2,249,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,454,000	3,454,000	3,454,000
A0124R	Adhoc Relief Allowance 2022			5,272,000	5,272,000	5,272,000
A0124T	Special Allowance - 2022			202,000	202,000	202,000
A0124X	Adhoc Relief Allowance 2023			17,612,000	17,612,000	17,612,000
A0125E	Adhoc Relief Allowance 2024			12,264,000	15,000,000	12,509,000
A0125P	Ad-Hoc Relief Allowance-2025				6,000,000	6,120,000
A0125Q	Disparity Reduction Allowance-2025				3,500,000	3,500,000
A01270	Other			25,000	25,000	25,000
001	Others			25,000	25,000	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,577,000**	**1,577,000**	**1,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
A01274	Medical Charges			1,500,000	1,500,000	1,500,000
001	Medical Charges			1,500,000	1,500,000	1,500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**6,528,000**	**8,785,000**	**8,455,000**
A032	**TOTAL COMMUNICATIONS**			**163,000**	**186,000**	**250,000**
A03201	Postage and Telegraph			22,000	22,000	30,000
A03202	Telephone and Trunk Call			141,000	164,000	220,000
A033	**TOTAL UTILITIES**			**1,004,000**	**1,500,000**	**1,500,000**
A03303	Electricity			1,004,000	1,500,000	1,500,000
001	Electricity			1,004,000	1,500,000	1,500,000
A036	**TOTAL MOTOR VEHICLES**			**20,000**	**20,000**	**60,000**
A03603	Registration					40,000
A03670	Others			20,000	20,000	20,000
001	Others			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,227,000**	**2,715,000**	**2,845,000**
A03801	Training - domestic					50,000
A03805	Travelling Allowance			758,000	1,209,000	1,000,000
001	Travelling Allowance			758,000	1,209,000	1,000,000
A03806	Transportation of Goods			40,000	40,000	50,000
001	Transportation of Goods			40,000	40,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,406,000	1,406,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,406,000	1,406,000	1,700,000
A03808	Conveyance Charges			23,000	60,000	45,000
001	Conveyance Charges			23,000	60,000	45,000
A039	**TOTAL GENERAL**			**3,114,000**	**4,364,000**	**3,800,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
A03901	Stationery			1,980,000	3,000,000	2,500,000
001	Stationery			1,980,000	3,000,000	2,500,000
A03902	Printing and Publication			428,000	428,000	500,000
001	Printing and publication			428,000	428,000	500,000
A03905	Newspapers Periodicals and Books			182,000	182,000	200,000
A03907	Advertising & Publicity			154,000	154,000	100,000
001	Advertising and Publicity			154,000	154,000	100,000
A03970	Others			370,000	600,000	500,000
001	Others			370,000	600,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**880,000**	**1,000**
A041	**TOTAL PENSION**				**880,000**	**1,000**
A04114	Superannuation Encashment of L.P.R				880,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**15,002,000**	**4,101,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**7,001,000**	**2,100,000**
A09201	Hardware			1,000	2,000,000	1,000,000
001	Hardware			1,000	2,000,000	1,000,000
A09202	Software			1,000	1,000	100,000
001	Software			1,000	1,000	100,000
A09203	I.T. Equipment			1,000	5,000,000	1,000,000
003	I.T. Equipment			1,000	5,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**5,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	5,000,000	1,000,000
001	Plant and Machinery			1,000	5,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	3,000,000	1,000,000
A09701	Furniture and fixtures			1,000	3,000,000	1,000,000
001	Furniture & Fixture			1,000	3,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,127,000	19,256,000	5,500,000
A130	**TOTAL TRANSPORT**			348,000	500,000	350,000
A13001	Transport			348,000	500,000	350,000
001	Transport			348,000	500,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			176,000	250,000	350,000
A13101	Machinery and Equipment			176,000	250,000	350,000
001	Machinery and Equipment			176,000	250,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			164,000	250,000	250,000
A13201	Furniture and Fixture			164,000	250,000	250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	17,596,000	4,000,000
A13301	Office Buildings			1,000	8,597,000	2,000,000
001	Office Buildings			1,000	8,597,000	2,000,000
A13302	Residential Buildings			1,000	8,999,000	2,000,000
001	Residential Buildings			1,000	8,999,000	2,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			437,000	660,000	550,000
A13701	Hardware			273,000	400,000	300,000
A13702	Software			28,000	60,000	50,000
A13703	I.T. Equipment			136,000	200,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
Civil Courts (Civil Judges) Kohat			**161,164,000**	**218,717,000**	**184,127,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4037	**Process Serving Establishment for Subordinate Judges Courts, Kohat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,397,000**	**52,544,000**	**51,791,000**
A011	**TOTAL PAY**		**41**	**41**	**18,435,000**	**18,911,000**	**19,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**911,000**	**911,000**	**957,000**
A01101	Total Basic Pay Of Officer		1	1	911,000	911,000	957,000
A057	Assistant	(BPS-16)	1	1	911,000		957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**17,524,000**	**18,000,000**	**18,401,000**
A01151	Total Basic Pay Other Staff		40	40	17,524,000	18,000,000	18,401,000
J013	Junior Clerk	(BPS-11)	7	7	5,510,000		5,786,000
B057	Bailiff	(BPS-06)	7	7	2,658,000		2,791,000
P081	Process Server	(BPS-05)	26	26	9,356,000		9,824,000
A012	**TOTAL ALLOWANCES**				**28,962,000**	**33,633,000**	**32,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,931,000**	**31,902,000**	**31,402,000**
A01202	House Rent Allowance				1,477,000	1,477,000	1,477,000
A01203	Conveyance Allowance				1,316,000	1,400,000	1,316,000
A01207	Washing Allowance				491,000	491,000	491,000
A01208	Dress Allowance				491,000	491,000	491,000
A0120D	Integrated Allowance				295,000	295,000	295,000
A01217	Medical Allowance				932,000	932,000	932,000
A0121T	Adhoc Relief Allowance 2013				179,000	179,000	179,000
A0122C	Adhoc Relief Allowance - 2015				124,000	124,000	124,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000
A01239	Special allowance				18,000	18,000	18,000
001	Special Allowance				18,000	18,000	18,000
A01241	Utility allowance for electricity				4,006,000	4,006,000	4,006,000
A01248	Judicial Allowance				4,077,000	4,077,000	4,077,000
A0124C	Disparity Reduction Allowance				40,000		40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4037	**Process Serving Establishment for Subordinate Judges Courts, Kohat.**					
A0124H	Special Allowance-2021			414,000	500,000	414,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,697,000	1,697,000	1,697,000
A0124R	Adhoc Relief Allowance 2022			1,697,000	1,697,000	1,697,000
A0124X	Adhoc Relief Allowance 2023			6,130,000	6,130,000	6,130,000
A0125E	Adhoc Relief Allowance 2024			4,139,000	4,630,000	4,222,000
A0125P	Ad-Hoc Relief Allowance-2025				1,900,000	1,938,000
A0125Q	Disparity Reduction Allowance-2025				1,450,000	1,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,031,000**	**1,731,000**	**1,031,000**
A01274	Medical Charges			800,000	1,500,000	800,000
001	Medical Charges			800,000	1,500,000	800,000
A01278	Leave Salary			231,000	231,000	231,000
001	Leave Salary			231,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**2,013,000**	**2,403,000**	**2,801,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,013,000**	**2,403,000**	**2,801,000**
A03805	Travelling Allowance			33,000	33,000	100,000
001	Travelling Allowance			33,000	33,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,980,000	1,990,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,980,000	1,990,000	2,500,000
A03808	Conveyance Charges				180,000	200,000
A03821	Training - domestic				200,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**273,000**	**300,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**300,000**
A13001	Transport			273,000	273,000	300,000
001	Transport			273,000	273,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
Process Serving Establishment for Subordinate Judges Courts, Kohat.			**49,683,000**	**55,220,000**	**54,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4034	**Anti-terrorism Court Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,423,000	27,774,000	26,397,000
A011	**TOTAL PAY**		14	14	8,906,000	10,274,000	9,327,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	6,095,000	7,463,000	6,375,000
A01101	Total Basic Pay Of Officer		6	6	5,567,000	6,659,000	5,847,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,872,000		1,966,000
S166	Superintendent	(BPS-17)	1	1	1,373,000		1,442,000
A057	Assistant	(BPS-16)	2	2	936,000		983,000
C082	Computer Operator	(BPS-16)	1	1	711,000		747,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	675,000		709,000
A01102	Personal pay				521,000	804,000	521,000
A01105	Qualification Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,811,000	2,811,000	2,952,000
A01151	Total Basic Pay Other Staff		8	8	2,811,000	2,811,000	2,952,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	849,000		891,000
D112	Driver	(BPS-06)	1	1	375,000		394,000
C057	Chowkidar	(BPS-03)	1	1	313,000		329,000
N005	Naib Qasid	(BPS-03)	2	2	637,000		669,000
S162	Sweeper	(BPS-03)	1	1	313,000		329,000
A012	**TOTAL ALLOWANCES**				15,517,000	17,500,000	17,070,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,940,000	17,500,000	16,493,000
A01201	Senior Post Allowance				32,000	32,000	32,000
A01202	House Rent Allowance				498,000	498,000	498,000
A01203	Conveyance Allowance				502,000	502,000	502,000
A01207	Washing Allowance				44,000	60,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4034	**Anti-terrorism Court Kohat**					
A01208	Dress Allowance			56,000	60,000	56,000
A0120D	Integrated Allowance			32,000	36,000	32,000
A0120K	Special Judicial Allowance			3,119,000	3,119,000	3,119,000
A01210	Risk Allowance			729,000	884,000	729,000
001	Risk Allowance			729,000	884,000	729,000
A01217	Medical Allowance			252,000	296,000	252,000
A0121T	Adhoc Relief Allowance 2013			76,000	97,000	76,000
A0121Z	Adhoc Relief Allowance-2014				66,000	
A01224	Entertainment Allowance			11,000	11,000	11,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			53,000	70,000	53,000
A01239	Special allowance			208,000	208,000	208,000
001	Special Allowance			208,000	208,000	208,000
A01241	Utility allowance for electricity			1,628,000	1,780,000	1,628,000
A01248	Judicial Allowance			1,298,000	1,374,000	1,298,000
A0124H	Special Allowance-2021			349,000	349,000	349,000
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			557,000	557,000	557,000
A0124R	Adhoc Relief Allowance 2022			669,000	849,000	669,000
A0124X	Adhoc Relief Allowance 2023			2,379,000	2,875,000	2,379,000
A0125E	Adhoc Relief Allowance 2024			2,097,000	2,266,000	2,139,000
A0125P	Ad-Hoc Relief Allowance-2025				996,000	1,016,000
A0125Q	Disparity Reduction Allowance-2025				495,000	495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			577,000		577,000
A01274	Medical Charges			500,000		500,000
001	Medical Charges			500,000		500,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			3,508,000	3,727,000	4,336,000
A032	**TOTAL COMMUNICATIONS**			284,000	284,000	290,000
A03201	Postage and Telegraph			11,000	11,000	50,000
A03202	Telephone and Trunk Call			273,000	273,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4034	**Anti-terrorism Court Kohat**					
A033	**TOTAL UTILITIES**			573,000	573,000	750,000
A03301	Gas			244,000	244,000	350,000
A03303	Electricity			329,000	329,000	400,000
001	Electricity			329,000	329,000	400,000
A036	**TOTAL MOTOR VEHICLES**			1,000	10,000	6,000
A03670	Others			1,000	10,000	6,000
001	Others			1,000	10,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,079,000	2,087,000	2,240,000
A03805	Travelling Allowance			682,000	682,000	750,000
001	Travelling Allowance			682,000	682,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,353,000	1,353,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,353,000	1,353,000	1,440,000
A03808	Conveyance Charges			44,000	52,000	50,000
001	Conveyance Charges			44,000	52,000	50,000
A039	**TOTAL GENERAL**			571,000	773,000	1,050,000
A03901	Stationery			200,000	200,000	300,000
001	Stationery			200,000	200,000	300,000
A03902	Printing and Publication			33,000	67,000	100,000
001	Printing and publication			33,000	67,000	100,000
A03905	Newspapers Periodicals and Books			13,000	24,000	50,000
A03906	Uniforms and Protective Clothing			36,000	68,000	100,000
A03907	Advertising & Publicity			28,000	40,000	100,000
001	Advertising and Publicity			28,000	40,000	100,000
A03917	Law Charges			74,000	100,000	100,000
A03919	Payments to Other for Service Rendered				50,000	50,000
A03970	Others			187,000	224,000	250,000
001	Others			187,000	224,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4034	**Anti-terrorism Court Kohat**					
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**1,650,000**	**621,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**1,300,000**	**321,000**
A09201	Hardware			1,000	900,000	220,000
001	Hardware			1,000	900,000	220,000
A09202	Software			1,000	50,000	100,000
001	Software			1,000	50,000	100,000
A09203	I.T. Equipment			1,000	350,000	1,000
003	I.T. Equipment			1,000	350,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**200,000**	**150,000**
A09601	Plant and Machinery			1,000	200,000	150,000
001	Plant and Machinery			1,000	200,000	150,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**150,000**	**150,000**
A09701	Furniture and fixtures			1,000	150,000	150,000
001	Furniture & Fixture			1,000	150,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,028,000**	**6,797,000**	**2,800,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**500,000**
A13001	Transport			682,000	682,000	500,000
001	Transport			682,000	682,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**69,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			69,000	200,000	200,000
001	Machinery and Equipment			69,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**135,000**	**200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4034	**Anti-terrorism Court Kohat**					
A13201	Furniture and Fixture			69,000	135,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**5,500,000**	**1,600,000**
A13301	Office Buildings			1,000	1,700,000	1,000,000
001	Office Buildings			1,000	1,700,000	1,000,000
A13302	Residential Buildings			1,000	3,800,000	600,000
001	Residential Buildings			1,000	3,800,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**206,000**	**280,000**	**300,000**
A13701	Hardware			69,000	85,000	100,000
A13702	Software			68,000	68,000	100,000
A13703	I.T. Equipment			69,000	127,000	100,000
Anti-terrorism Court Kohat				**28,964,000**	**39,948,000**	**34,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4001	**District Attorney, Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,920,000**	**10,546,000**	**31,568,000**
A011	**TOTAL PAY**		**22**	**24**	**11,985,000**	**4,149,000**	**15,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**10**	**5,988,000**	**2,722,000**	**9,029,000**
A01101	Total Basic Pay Of Officer		8	10	5,961,000	2,722,000	9,002,000
S735	Senior District Attorney	(BPS-20)		1			1,792,000
D570	District Attorney	(BPS-19)	1	1	790,000		830,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,538,000		1,615,000
A728	Assistant District Attorney	(BPS-17)	1	2	666,000		1,650,000
S166	Superintendent	(BPS-17)	1	1	859,000		902,000
A057	Assistant	(BPS-16)	1	1	666,000		699,000
C082	Computer Operator	(BPS-16)	2	2	1,442,000		1,514,000
A01106	Total Pay of contract officer				27,000		27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,997,000**	**1,427,000**	**6,298,000**
A01151	Total Basic Pay Other Staff		14	14	5,997,000	1,427,000	6,298,000
S035	Senior Clerk	(BPS-14)	1	1	1,511,000		1,587,000
J013	Junior Clerk	(BPS-11)	3	3	2,195,000		2,305,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	3	3	554,000		582,000
N005	Naib Qasid	(BPS-03)	6	6	1,502,000		1,577,000
A012	**TOTAL ALLOWANCES**				**11,935,000**	**6,397,000**	**16,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,688,000**	**6,318,000**	**15,994,000**
A01202	House Rent Allowance				1,061,000	469,000	1,489,000
A01203	Conveyance Allowance				805,000	317,000	925,000
A01207	Washing Allowance				159,000	36,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4001	**District Attorney, Kohat**					
A01208	Dress Allowance			159,000	36,000	159,000
A0120D	Integrated Allowance			95,000	24,000	95,000
A0120N	Special allowances @ 30% of basic pay for Secretar			2,000		2,000
A01217	Medical Allowance			491,000	176,000	566,000
A0121T	Adhoc Relief Allowance 2013			123,000	46,000	123,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	18,000	43,000
A01229	Special compensatory allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			84,000	31,000	84,000
A0122N	Special Conveyance Allowance to Disbaled Employees			85,000		85,000
A01233	Unattractive Area Allowance			4,000		4,000
001	Unattractive Area Allowance			4,000		4,000
A01239	Special allowance			428,000	899,000	428,000
001	Special Allowance			428,000	899,000	428,000
A01244	Adhoc relief			2,000		2,000
001	Adhoc Relief			2,000		2,000
A0124H	Special Allowance-2021			692,000	445,000	900,000
A0124L	Weather Allowance			367,000	1,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,066,000	400,000	1,343,000
A0124R	Adhoc Relief Allowance 2022			1,066,000	400,000	1,343,000
A0124X	Adhoc Relief Allowance 2023			3,621,000	1,248,000	4,444,000
A0125E	Adhoc Relief Allowance 2024			1,324,000	928,000	2,036,000
A0125P	Ad-Hoc Relief Allowance-2025				417,000	699,000
A0125Q	Disparity Reduction Allowance-2025				421,000	687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**79,000**	**247,000**
A01274	Medical Charges			100,000	78,000	100,000
001	Medical Charges			100,000	78,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,210,000**	**1,202,000**	**1,103,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**139,000**	**130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4001	**District Attorney, Kohat**					
A03201	Postage and Telegraph			33,000	40,000	30,000
A03202	Telephone and Trunk Call			109,000	99,000	100,000
A033	**TOTAL UTILITIES**			**450,000**	**230,000**	**280,000**
A03301	Gas			132,000	80,000	60,000
A03303	Electricity			318,000	150,000	220,000
001	Electricity			318,000	150,000	220,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**450,000**	**420,000**
A03805	Travelling Allowance			165,000	200,000	200,000
001	Travelling Allowance			165,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	250,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	250,000	220,000
A039	**TOTAL GENERAL**			**254,000**	**382,000**	**272,000**
A03901	Stationery			110,000	120,000	130,000
001	Stationery			110,000	120,000	130,000
A03902	Printing and Publication			33,000	50,000	50,000
001	Printing and publication			33,000	50,000	50,000
A03905	Newspapers Periodicals and Books			44,000	100,000	20,000
A03907	Advertising & Publicity			11,000	11,000	1,000
001	Advertising and Publicity			11,000	11,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**550,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**550,000**	**1,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4001	**District Attorney, Kohat**					
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**200,000**	**180,000**
A130	**TOTAL TRANSPORT**			**66,000**	**100,000**	**100,000**
A13001	Transport			66,000	100,000	100,000
001	Transport			66,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**30,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A13201 Furniture and Fixture			22,000	50,000	30,000
District Attorney, Kohat			**25,793,000**	**11,952,000**	**32,855,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4524	**District Attorney Labour Court, Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						12,812,000
A011	**TOTAL PAY**			8			5,635,000
A011-1	**TOTAL PAY OF OFFICERS**			5			4,376,000
A01101	Total Basic Pay Of Officer			5			4,376,000
D571	Deputy District Attorney	(BPS-18)		1			1,194,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
A057	Assistant	(BPS-16)		1			744,000
C082	Computer Operator	(BPS-16)		2			1,487,000
A011-2	**TOTAL PAY OF OTHER STAFF**			3			1,259,000
A01151	Total Basic Pay Other Staff			3			1,259,000
J013	Junior Clerk	(BPS-11)		2			919,000
D112	Driver	(BPS-06)		1			340,000
A012	**TOTAL ALLOWANCES**						7,177,000
A012-1	**TOTAL REGULAR ALLOWANCES**						7,177,000
A01202	House Rent Allowance						848,000
A01203	Conveyance Allowance						392,000
A01217	Medical Allowance						146,000
A0124H	Special Allowance-2021						386,000
A0124N	Disparity Reduction Allowance 2022- 15%						569,000
A0124R	Adhoc Relief Allowance 2022						569,000
A0124X	Adhoc Relief Allowance 2023						1,865,000
A0125E	Adhoc Relief Allowance 2024						1,409,000
A0125P	Ad-Hoc Relief Allowance-2025						563,000
A0125Q	Disparity Reduction Allowance-2025						430,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4524 District Attorney Labour Court, Kohat					
District Attorney Labour Court, Kohat					**12,812,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,505,000**	**108,368,000**	**99,627,000**
A011	**TOTAL PAY**		**71**	**71**	**32,983,000**	**37,647,000**	**34,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,855,000**	**24,403,000**	**20,839,000**
A01101	Total Basic Pay Of Officer		22	22	19,703,000	23,950,000	20,687,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,495,000		2,620,000
A014	Additional District And Session Judge	(BPS-20)	5	5	7,277,000		7,641,000
S166	Superintendent	(BPS-17)	1	1	1,909,000		2,004,000
A057	Assistant	(BPS-16)	4	4	2,508,000		2,633,000
C082	Computer Operator	(BPS-16)	7	7	3,006,000		3,156,000
S061	Senior Scale Stenographer	(BPS-16)	4	4	2,508,000		2,633,000
A01102	Personal pay				152,000	453,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,128,000**	**13,244,000**	**13,785,000**
A01151	Total Basic Pay Other Staff		49	49	13,126,000	13,244,000	13,783,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	662,000		695,000
S035	Senior Clerk	(BPS-14)	6	6	1,352,000		1,420,000
S114	Steno Typist	(BPS-14)	3	3	849,000		891,000
J013	Junior Clerk	(BPS-11)	15	15	3,879,000		4,073,000
P022	Pesh Imam	(BPS-09)	1	1	351,000		369,000
D112	Driver	(BPS-06)	6	6	1,123,000		1,179,000
D006	Daftari	(BPS-04)	2	2	1,036,000		1,088,000
C057	Chowkidar	(BPS-03)	3	3	1,048,000		1,100,000
M010	Mali	(BPS-03)	1	1	313,000		329,000
N005	Naib Qasid	(BPS-03)	6	6	1,473,000		1,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**						
S162	Sweeper	(BPS-03)	5	5	1,040,000		1,092,000
A01152	Personal pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**58,522,000**	**70,721,000**	**65,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,245,000**	**67,421,000**	**63,126,000**
A01201	Senior Post Allowance				81,000	92,000	81,000
A01202	House Rent Allowance				2,041,000	2,594,000	2,041,000
A01203	Conveyance Allowance				1,840,000	1,840,000	1,840,000
A01207	Washing Allowance				260,000	260,000	260,000
A01208	Dress Allowance				260,000	260,000	260,000
A0120D	Integrated Allowance				156,000	156,000	156,000
A0120K	Special Judicial Allowance				12,345,000	14,481,000	12,345,000
A0120N	Special allowances @ 30% of basic pay for Secretar				173,000		173,000
A01217	Medical Allowance				1,220,000	1,820,000	1,220,000
A0121T	Adhoc Relief Allowance 2013				305,000	323,000	305,000
A01224	Entertainment Allowance				40,000	45,000	40,000
A01226	Computer Allowance				97,000	97,000	97,000
A0122C	Adhoc Relief Allowance - 2015				208,000	220,000	208,000
A01233	Unattractive Area Allowance					15,000	15,000
A01241	Utility allowance for electricity				7,337,000	7,382,000	7,337,000
A01248	Judicial Allowance				5,838,000	5,928,000	5,838,000
A0124H	Special Allowance-2021				1,316,000	1,375,000	1,316,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,085,000	2,085,000	2,085,000
A0124R	Adhoc Relief Allowance 2022				3,171,000	3,171,000	3,171,000
A0124X	Adhoc Relief Allowance 2023				10,469,000	10,791,000	10,469,000
A0125E	Adhoc Relief Allowance 2024				7,672,000	8,517,000	7,825,000
A0125P	Ad-Hoc Relief Allowance-2025					3,763,000	3,838,000
A0125Q	Disparity Reduction Allowance-2025					1,875,000	1,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,277,000**	**3,300,000**	**1,877,000**
A01271	Overtime Allowance					300,000	300,000
A01274	Medical Charges				1,200,000	2,000,000	1,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
001	Medical Charges			1,200,000	2,000,000	1,200,000
A01277	Contingent Paid Staff				300,000	300,000
A01278	Leave Salary			77,000	700,000	77,000
001	Leave Salary			77,000	700,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**13,526,000**	**28,551,000**	**18,071,000**
A032	**TOTAL COMMUNICATIONS**			**486,000**	**2,170,000**	**1,100,000**
A03201	Postage and Telegraph			77,000	300,000	150,000
A03202	Telephone and Trunk Call			409,000	1,570,000	850,000
A03205	Courier and pilot service				300,000	100,000
A033	**TOTAL UTILITIES**			**5,456,000**	**10,182,000**	**7,500,000**
A03303	Electricity			5,456,000	10,182,000	7,500,000
001	Electricity			5,456,000	10,182,000	7,500,000
A036	**TOTAL MOTOR VEHICLES**				**250,000**	**200,000**
A03603	Registration				150,000	100,000
A03670	Others				100,000	100,000
001	Others				100,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,325,000**	**10,219,000**	**6,851,000**
A03801	Training - domestic				200,000	150,000
003	Others				200,000	
A03805	Travelling Allowance			1,874,000	3,392,000	2,000,000
001	Travelling Allowance			1,874,000	3,392,000	2,000,000
A03806	Transportation of Goods			34,000	150,000	150,000
001	Transportation of Goods			34,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,400,000	5,877,000	4,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,400,000	5,877,000	4,500,000
A03808	Conveyance Charges			17,000	100,000	50,000
001	Conveyance Charges			17,000	100,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
A03821	Training - domestic				500,000	1,000
A039	**TOTAL GENERAL**			1,259,000	5,730,000	2,420,000
A03901	Stationery			682,000	2,000,000	1,100,000
001	Stationery			682,000	2,000,000	1,100,000
A03902	Printing and Publication				1,000,000	200,000
001	Printing and publication				1,000,000	
A03905	Newspapers Periodicals and Books			55,000	500,000	100,000
A03906	Uniforms and Protective Clothing			34,000	300,000	120,000
A03907	Advertising & Publicity			20,000	211,000	200,000
001	Advertising and Publicity			20,000	211,000	200,000
A03919	Payments to Other for Service Rendered			28,000	100,000	100,000
001	Payments to Others for Service Rendered			28,000	100,000	100,000
A03970	Others			440,000	1,619,000	600,000
001	Others			440,000	1,619,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			220,000	2,000,000	1,501,000
A041	**TOTAL PENSION**			220,000	2,000,000	1,501,000
A04106	Reimbursement of medical charges to pensioners				500,000	1,000
A04114	Superannuation Encashment of L.P.R			220,000	1,500,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,500,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,500,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,500,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,500,000	1,000
A06	**TOTAL TRANSFERS**			165,000	500,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			165,000	500,000	200,000
A06301	Entertainments & Gifts			165,000	500,000	200,000
001	Entertainment & Gifts			165,000	500,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	21,501,000	1,104,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	10,500,000	1,100,000
A09201	Hardware			1,000	5,000,000	500,000
001	Hardware			1,000	5,000,000	500,000
A09202	Software			1,000	500,000	100,000
001	Software			1,000	500,000	100,000
A09203	I.T. Equipment			1,000	5,000,000	500,000
003	I.T. Equipment			1,000	5,000,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	8,000,000	1,000
A09601	Plant and Machinery			1,000	8,000,000	1,000
001	Plant and Machinery			1,000	8,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	2,500,000	1,000
A09701	Furniture and fixtures			1,000	2,500,000	1,000
001	Furniture & Fixture			1,000	2,500,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**				500,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
A09899	Others				500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,475,000**	**19,084,000**	**4,300,000**
A130	**TOTAL TRANSPORT**			**409,000**	**1,688,000**	**800,000**
A13001	Transport			409,000	1,688,000	800,000
001	Transport			409,000	1,688,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**950,000**	**400,000**
A13101	Machinery and Equipment			273,000	950,000	400,000
001	Machinery and Equipment			273,000	950,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**546,000**	**546,000**	**600,000**
A13201	Furniture and Fixture			546,000	546,000	600,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**14,800,000**	**2,000,000**
A13301	Office Buildings			1,000	9,800,000	1,000,000
001	Office Buildings			1,000	9,800,000	1,000,000
A13302	Residential Buildings			1,000	5,000,000	1,000,000
001	Residential Buildings			1,000	5,000,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**245,000**	**1,100,000**	**500,000**
A13701	Hardware			81,000	500,000	200,000
A13702	Software			28,000	100,000	100,000
A13703	I.T. Equipment			136,000	500,000	200,000
Session Courts (District & Session Judges) Lakki Marwat				**106,898,000**	**181,504,000**	**124,804,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,605,000**	**188,406,000**	**155,259,000**
A011	**TOTAL PAY**		**118**	**118**	**49,934,000**	**86,275,000**	**52,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**20,816,000**	**20,870,000**	**21,911,000**
A01101	Total Basic Pay Of Officer		26	26	20,816,000	20,816,000	21,857,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,600,000		2,730,000
C061	Civil Judge	(BPS-18)	10	10	10,916,000		11,462,000
A057	Assistant	(BPS-16)	1	1	787,000		826,000
C082	Computer Operator	(BPS-16)	12	12	4,679,000		4,913,000
A01102	Personal pay					54,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**29,118,000**	**65,405,000**	**30,573,000**
A01151	Total Basic Pay Other Staff		92	92	29,084,000	65,371,000	30,539,000
R010	Reader	(BPS-14)	1	1	188,000		197,000
S035	Senior Clerk	(BPS-14)	11	11	5,094,000		5,349,000
S114	Steno Typist	(BPS-14)	8	8	2,944,000		3,091,000
S115	Stenographer	(BPS-14)	2	2	512,000		538,000
J013	Junior Clerk	(BPS-11)	30	30	7,897,000		8,292,000
B057	Bailiff	(BPS-06)	4	4	1,148,000		1,205,000
D112	Driver	(BPS-06)	3	3	487,000		511,000
P081	Process Server	(BPS-05)	8	8	2,079,000		2,183,000
C057	Chowkidar	(BPS-03)	4	4	974,000		1,023,000
N005	Naib Qasid	(BPS-03)	17	17	2,932,000		3,079,000
P081	Process Server	(BPS-03)	1	1	899,000		944,000
S162	Sweeper	(BPS-03)	3	3	3,930,000		4,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
A01152	Personal pay			34,000	34,000	34,000
A012	**TOTAL ALLOWANCES**			**94,671,000**	**102,131,000**	**102,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**93,594,000**	**101,131,000**	**101,698,000**
A01202	House Rent Allowance			4,042,000	4,042,000	4,042,000
A01203	Conveyance Allowance			3,984,000	3,984,000	3,984,000
A01207	Washing Allowance			417,000	417,000	417,000
A01208	Dress Allowance			417,000	417,000	417,000
A0120D	Integrated Allowance			250,000	250,000	250,000
A0120K	Special Judicial Allowance			16,673,000	16,673,000	16,673,000
A0120N	Special allowances @ 30% of basic pay for Secretar			243,000		243,000
A01217	Medical Allowance			2,151,000	2,151,000	2,151,000
A0121T	Adhoc Relief Allowance 2013			399,000	399,000	399,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			231,000	231,000	231,000
A0122C	Adhoc Relief Allowance - 2015			282,000	282,000	282,000
A0122S	Utility Allowance			7,000		7,000
A01233	Unattractive Area Allowance			92,000	92,000	92,000
001	Unattractive Area Allowance			92,000	92,000	92,000
A01239	Special allowance			180,000	180,000	180,000
001	Special Allowance			180,000	180,000	180,000
A01241	Utility allowance for electricity			13,138,000	13,138,000	13,138,000
A01248	Judicial Allowance			11,364,000	11,364,000	11,364,000
A0124H	Special Allowance-2021			2,474,000	2,474,000	2,474,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,512,000	3,512,000	3,512,000
A0124R	Adhoc Relief Allowance 2022			4,857,000	4,857,000	4,857,000
A0124T	Special Allowance - 2022			202,000	202,000	202,000
A0124X	Adhoc Relief Allowance 2023			16,786,000	16,786,000	16,786,000
A0125E	Adhoc Relief Allowance 2024			11,213,000	11,213,000	11,437,000
A0125P	Ad-Hoc Relief Allowance-2025				4,659,000	4,752,000
A0125Q	Disparity Reduction Allowance-2025				3,128,000	3,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,000,000**	**1,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**9,315,000**	**15,496,000**	**10,431,000**
A032	**TOTAL COMMUNICATIONS**			**191,000**	**246,000**	**260,000**
A03201	Postage and Telegraph			55,000	110,000	60,000
A03202	Telephone and Trunk Call			136,000	136,000	200,000
A033	**TOTAL UTILITIES**			**2,091,000**	**5,984,000**	**3,000,000**
A03303	Electricity			2,091,000	5,984,000	3,000,000
001	Electricity			2,091,000	5,984,000	3,000,000
A036	**TOTAL MOTOR VEHICLES**			**110,000**		**1,000**
A03603	Registration			110,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,311,000**	**4,631,000**	**3,670,000**
A03805	Travelling Allowance			1,320,000	2,640,000	1,500,000
001	Travelling Allowance			1,320,000	2,640,000	1,500,000
A03806	Transportation of Goods			55,000	55,000	100,000
001	Transportation of Goods			55,000	55,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,870,000	1,870,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,870,000	1,870,000	2,000,000
A03808	Conveyance Charges			66,000	66,000	70,000
001	Conveyance Charges			66,000	66,000	70,000
A039	**TOTAL GENERAL**			**3,612,000**	**4,635,000**	**3,500,000**
A03901	Stationery			1,100,000	1,100,000	1,100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
001	Stationery			1,100,000	1,100,000	1,100,000
A03902	Printing and Publication			880,000	880,000	800,000
001	Printing and publication			880,000	880,000	800,000
A03905	Newspapers Periodicals and Books			367,000	400,000	400,000
A03907	Advertising & Publicity			275,000	275,000	300,000
001	Advertising and Publicity			275,000	275,000	300,000
A03970	Others			990,000	1,980,000	900,000
001	Others			990,000	1,980,000	900,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**424,000**	**1,800,000**	**1,000,000**
A041	**TOTAL PENSION**			**424,000**	**1,800,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			424,000	1,800,000	1,000,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,602,000**	**803,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**601,000**	**102,000**
A09201	Hardware			1,000	400,000	1,000
001	Hardware			1,000	400,000	1,000
A09202	Software			1,000	101,000	1,000
001	Software			1,000	101,000	1,000
A09203	I.T. Equipment			1,000	100,000	100,000
003	I.T. Equipment			1,000	100,000	100,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**500,000**
A09601	Plant and Machinery			1,000	500,000	500,000
001	Plant and Machinery			1,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**200,000**
A09701	Furniture and fixtures			1,000	500,000	200,000
001	Furniture & Fixture			1,000	500,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,955,000**	**10,773,000**	**7,800,000**
A130	**TOTAL TRANSPORT**			**818,000**	**1,636,000**	**900,000**
A13001	Transport			818,000	1,636,000	900,000
001	Transport			818,000	1,636,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,364,000**	**1,364,000**	**1,000,000**
A13101	Machinery and Equipment			1,364,000	1,364,000	1,000,000
001	Machinery and Equipment			1,364,000	1,364,000	1,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			**546,000**	**546,000**	**500,000**
A13201	Furniture and Fixture			546,000	546,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**6,000,000**	**6,000,000**	**4,500,000**
A13301	Office Buildings			3,000,000	3,000,000	3,000,000
001	Office Buildings			3,000,000	3,000,000	3,000,000
A13302	Residential Buildings			3,000,000	3,000,000	1,500,000
001	Residential Buildings			3,000,000	3,000,000	1,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,227,000**	**1,227,000**	**900,000**
A13701	Hardware			477,000	477,000	500,000
A13702	Software			136,000	136,000	200,000
A13703	I.T. Equipment			614,000	614,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
Civil Courts (Civil Judges) Lakki Marwat			**164,305,000**	**218,077,000**	**175,293,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4019	**Process Serving Establishment for Subordinate Judges Courts, Lakki.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,787,000**	**25,588,000**	**25,762,000**
A011	**TOTAL PAY**		**22**	**22**	**9,536,000**	**9,572,000**	**10,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**832,000**	**868,000**	**874,000**
A01101	Total Basic Pay Of Officer		1	1	832,000	868,000	874,000
A057	Assistant	(BPS-16)	1	1	832,000		874,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,704,000**	**8,704,000**	**9,138,000**
A01151	Total Basic Pay Other Staff		21	21	8,671,000	8,671,000	9,105,000
J013	Junior Clerk	(BPS-11)	5	5	1,560,000		1,638,000
B057	Bailiff	(BPS-06)	4	4	2,270,000		2,384,000
P081	Process Server	(BPS-05)	12	12	4,841,000		5,083,000
A01152	Personal pay				33,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**14,251,000**	**16,016,000**	**15,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,411,000**	**15,216,000**	**14,910,000**
A01202	House Rent Allowance				662,000	662,000	662,000
A01203	Conveyance Allowance				607,000	607,000	607,000
A01207	Washing Allowance				206,000	190,000	206,000
A01208	Dress Allowance				206,000	190,000	206,000
A0120D	Integrated Allowance				124,000	113,000	124,000
A01217	Medical Allowance				405,000	405,000	405,000
A0121T	Adhoc Relief Allowance 2013				98,000	98,000	98,000
A0122C	Adhoc Relief Allowance - 2015				69,000	69,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	75,000	75,000
A01241	Utility allowance for electricity				1,812,000	1,812,000	1,812,000
A01248	Judicial Allowance				1,810,000	1,810,000	1,810,000
A0124H	Special Allowance-2021				225,000	225,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4019	**Process Serving Establishment for Subordinate Judges Courts, Lakki.**					
A0124L	Weather Allowance			331,000	662,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			858,000	858,000	858,000
A0124R	Adhoc Relief Allowance 2022			858,000	858,000	858,000
A0124X	Adhoc Relief Allowance 2023			3,067,000	3,067,000	3,067,000
A0125E	Adhoc Relief Allowance 2024			1,998,000	2,073,000	2,038,000
A0125P	Ad-Hoc Relief Allowance-2025				848,000	865,000
A0125Q	Disparity Reduction Allowance-2025				594,000	594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**800,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**2,069,000**	**3,918,000**	**2,300,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,069,000**	**3,918,000**	**2,300,000**
A03805	Travelling Allowance			220,000	220,000	300,000
001	Travelling Allowance			220,000	220,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,849,000	3,698,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,849,000	3,698,000	2,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,100,000**	**1,000,000**
A041	**TOTAL PENSION**				**1,100,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R				1,100,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**245,000**	**300,000**
A130	**TOTAL TRANSPORT**			**205,000**	**245,000**	**300,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A13001 Transport			205,000	245,000	300,000
001 Transport			205,000	245,000	300,000
Process Serving Establishment for Subordinate Judges Courts, Lakki.			**26,061,000**	**30,851,000**	**29,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4160	**District Attorney, Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,931,000**	**15,344,000**	**21,770,000**
A011	**TOTAL PAY**		**13**	**15**	**7,279,000**	**6,700,000**	**9,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**3,619,000**	**4,500,000**	**5,701,000**
A01101	Total Basic Pay Of Officer		4	6	3,619,000	4,500,000	5,701,000
D570	District Attorney	(BPS-19)	1	1	1,428,000		1,499,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,040,000		1,092,000
A728	Assistant District Attorney	(BPS-17)		2			1,902,000
S166	Superintendent	(BPS-17)	1	1	762,000		800,000
C082	Computer Operator	(BPS-16)	1	1	389,000		408,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,660,000**	**2,200,000**	**3,843,000**
A01151	Total Basic Pay Other Staff		9	9	3,660,000	2,200,000	3,843,000
S035	Senior Clerk	(BPS-14)	1	1	541,000		568,000
J013	Junior Clerk	(BPS-11)	2	2	1,040,000		1,092,000
D112	Driver	(BPS-06)	1	1	693,000		728,000
C057	Chowkidar	(BPS-03)	2	2	818,000		859,000
N005	Naib Qasid	(BPS-03)	3	3	568,000		596,000
A012	**TOTAL ALLOWANCES**				**8,652,000**	**8,644,000**	**12,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,405,000**	**8,443,000**	**11,979,000**
A01202	House Rent Allowance				685,000	541,000	986,000
A01203	Conveyance Allowance				518,000	300,000	638,000
A01207	Washing Allowance				101,000	48,000	101,000
A01208	Dress Allowance				101,000	48,000	101,000
A0120D	Integrated Allowance				60,000	29,000	60,000
A0120N	Special allowances @ 30% of basic pay for Secretar				116,000		116,000
A01217	Medical Allowance				314,000	314,000	358,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4160	**District Attorney, Lakki Marwat**					
A0121T	Adhoc Relief Allowance 2013			84,000	63,000	84,000
A01224	Entertainment Allowance			3,000	6,000	3,000
A01226	Computer Allowance			22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015			58,000	44,000	58,000
A0122S	Utility Allowance			25,000		25,000
A01233	Unattractive Area Allowance			2,000	12,000	2,000
001	Unattractive Area Allowance			2,000	12,000	2,000
A01239	Special allowance			286,000	1,200,000	286,000
001	Special Allowance			286,000	1,200,000	286,000
A0124H	Special Allowance-2021			455,000	412,000	539,000
A0124L	Weather Allowance			367,000	50,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			702,000	533,000	894,000
A0124R	Adhoc Relief Allowance 2022			702,000	533,000	894,000
A0124X	Adhoc Relief Allowance 2023			2,375,000	1,810,000	2,946,000
A0125E	Adhoc Relief Allowance 2024			1,429,000	1,291,000	1,934,000
A0125P	Ad-Hoc Relief Allowance-2025				650,000	853,000
A0125Q	Disparity Reduction Allowance-2025				550,000	712,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**201,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	200,000	147,000
001	Leave Salary			147,000	200,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**859,000**	**1,279,000**	**981,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**103,000**	**90,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			55,000	70,000	60,000
A033	**TOTAL UTILITIES**			**164,000**	**214,000**	**200,000**
A03303	Electricity			164,000	214,000	200,000
001	Electricity			164,000	214,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4160	**District Attorney, Lakki Marwat**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	500,000	420,000
A03805	Travelling Allowance			165,000	250,000	200,000
001	Travelling Allowance			165,000	250,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	250,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	250,000	220,000
A039	**TOTAL GENERAL**			243,000	461,000	271,000
A03901	Stationery			110,000	160,000	130,000
001	Stationery			110,000	160,000	130,000
A03902	Printing and Publication			33,000	80,000	50,000
001	Printing and publication			33,000	80,000	50,000
A03905	Newspapers Periodicals and Books			44,000	120,000	20,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,761,000	1,000
A041	**TOTAL PENSION**			550,000	1,761,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,761,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4160	**District Attorney, Lakki Marwat**					
A09	**TOTAL PHYSICAL ASSETS**			3,000	160,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	80,000	2,000
A09201	Hardware			1,000	70,000	1,000
001	Hardware			1,000	70,000	1,000
A09202	Software			1,000	10,000	1,000
001	Software			1,000	10,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	80,000	1,000
A09701	Furniture and fixtures			1,000	80,000	1,000
001	Furniture & Fixture			1,000	80,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	300,000	200,000
A130	**TOTAL TRANSPORT**			66,000	150,000	100,000
A13001	Transport			66,000	150,000	100,000
001	Transport			66,000	150,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	80,000	50,000
A13101	Machinery and Equipment			22,000	80,000	50,000
001	Machinery and Equipment			22,000	80,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	70,000	50,000
A13201	Furniture and Fixture			22,000	70,000	50,000
District Attorney, Lakki Marwat				**17,454,000**	**18,845,000**	**22,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4017	**Session Courts (District & Session Judges) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**171,662,000**	**199,618,000**	**185,961,000**
A011	**TOTAL PAY**		**117**	**117**	**64,218,000**	**72,194,000**	**67,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**38,849,000**	**45,748,000**	**40,772,000**
A01101	Total Basic Pay Of Officer		37	37	38,450,000	44,610,000	40,373,000
D083	District And Sessions Judge	(BPS-21)	1	1	4,391,000		4,611,000
A014	Additional District And Session Judge	(BPS-20)	8	8	16,632,000		17,464,000
S166	Superintendent	(BPS-17)	1	1	2,008,000		2,108,000
A057	Assistant	(BPS-16)	9	9	5,077,000		5,331,000
C082	Computer Operator	(BPS-16)	9	9	3,493,000		3,668,000
S061	Senior Scale Stenographer	(BPS-16)	9	9	6,849,000		7,191,000
A01102	Personal pay				399,000	1,138,000	399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**25,369,000**	**26,446,000**	**26,636,000**
A01151	Total Basic Pay Other Staff		80	80	25,321,000	26,319,000	26,588,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	600,000		630,000
S035	Senior Clerk	(BPS-14)	8	8	3,081,000		3,235,000
S114	Steno Typist	(BPS-14)	4	4	1,135,000		1,192,000
J013	Junior Clerk	(BPS-11)	27	27	10,304,000		10,819,000
D112	Driver	(BPS-06)	9	9	1,598,000		1,678,000
D006	Daftari	(BPS-04)	2	2	936,000		983,000
R016	Record Lifter	(BPS-04)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	5	5	1,984,000		2,083,000
M010	Mali	(BPS-03)	1	1	313,000		329,000
N005	Naib Qasid	(BPS-03)	14	14	3,431,000		3,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4017	**Session Courts (District & Session Judges) Mansehra**						
S162	Sweeper	(BPS-03)	8	8	1,664,000		1,747,000
A01152	Personal pay				48,000	127,000	48,000
A012	**TOTAL ALLOWANCES**				**107,444,000**	**127,424,000**	**118,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**106,367,000**	**126,347,000**	**117,476,000**
A01201	Senior Post Allowance				114,000	131,000	114,000
A01202	House Rent Allowance				4,170,000	8,421,000	4,170,000
A01203	Conveyance Allowance				3,682,000	3,682,000	3,682,000
A01207	Washing Allowance				476,000	476,000	476,000
A01208	Dress Allowance				476,000	476,000	476,000
A0120D	Integrated Allowance				285,000	285,000	285,000
A0120K	Special Judicial Allowance				17,082,000	20,612,000	17,082,000
A01217	Medical Allowance				2,283,000	2,600,000	2,283,000
A0121P	Superior Judicial Allowance				1,074,000	1,074,000	1,074,000
A0121T	Adhoc Relief Allowance 2013				801,000	801,000	801,000
A01224	Entertainment Allowance				55,000	64,000	55,000
A01226	Computer Allowance				154,000	154,000	154,000
A0122C	Adhoc Relief Allowance - 2015				457,000	457,000	457,000
A0122N	Special Conveyance Allowance to Disbaled Employees				154,000	154,000	154,000
A0122S	Utility Allowance				175,000		175,000
A01241	Utility allowance for electricity				13,596,000	13,596,000	13,596,000
A01248	Judicial Allowance				10,980,000	10,980,000	10,980,000
A0124H	Special Allowance-2021				2,637,000	2,678,000	2,637,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,752,000	4,752,000	4,752,000
A0124R	Adhoc Relief Allowance 2022				6,254,000	6,254,000	6,254,000
A0124X	Adhoc Relief Allowance 2023				21,485,000	21,485,000	21,485,000
A0125E	Adhoc Relief Allowance 2024				14,894,000	16,214,000	15,192,000
A0125P	Ad-Hoc Relief Allowance-2025					7,043,000	7,184,000
A0125Q	Disparity Reduction Allowance-2025					3,627,000	3,627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges				1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**15,168,000**	**20,224,000**	**16,451,000**
A032	**TOTAL COMMUNICATIONS**			**792,000**	**792,000**	**1,000,000**
A03201	Postage and Telegraph			110,000	110,000	150,000
A03202	Telephone and Trunk Call			682,000	682,000	850,000
A033	**TOTAL UTILITIES**			**2,501,000**	**2,667,000**	**3,100,000**
A03301	Gas			955,000	1,067,000	1,100,000
A03303	Electricity			1,546,000	1,600,000	2,000,000
001	Electricity			1,546,000	1,600,000	2,000,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**50,000**	**50,000**
A03670	Others			44,000	50,000	50,000
001	Others			44,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,677,000**	**9,900,000**	**6,600,000**
A03801	Training - domestic			1,100,000	1,100,000	200,000
003	Others			1,100,000	1,100,000	200,000
A03805	Travelling Allowance			2,200,000	2,200,000	1,500,000
001	Travelling Allowance			2,200,000	2,200,000	1,500,000
A03806	Transportation of Goods			33,000	50,000	50,000
001	Transportation of Goods			33,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	6,500,000	4,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000	6,500,000	4,500,000
A03808	Conveyance Charges			44,000	50,000	50,000
001	Conveyance Charges			44,000	50,000	50,000
A03821	Training - domestic					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
A039	**TOTAL GENERAL**			**5,154,000**	**6,815,000**	**5,701,000**
A03901	Stationery			2,200,000	2,400,000	2,500,000
001	Stationery			2,200,000	2,400,000	2,500,000
A03902	Printing and Publication			550,000	550,000	650,000
001	Printing and publication			550,000	550,000	650,000
A03905	Newspapers Periodicals and Books			880,000	880,000	1,000,000
A03906	Uniforms and Protective Clothing			39,000	100,000	1,000
A03907	Advertising & Publicity			330,000	330,000	300,000
001	Advertising and Publicity			330,000	330,000	300,000
A03919	Payments to Other for Service Rendered			55,000	55,000	50,000
001	Payments to Others for Service Rendered			55,000	55,000	50,000
A03970	Others			1,100,000	2,500,000	1,200,000
001	Others			1,100,000	2,500,000	1,200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,994,000**	**1,994,000**	**1,500,000**
A041	**TOTAL PENSION**			**1,994,000**	**1,994,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			1,994,000	1,994,000	1,500,000
A06	**TOTAL TRANSFERS**			**349,000**	**400,000**	**400,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**349,000**	**400,000**	**400,000**
A06301	Entertainments & Gifts			349,000	400,000	400,000
001	Entertainment & Gifts			349,000	400,000	400,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**12,201,000**	**4,101,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**8,200,000**	**2,100,000**
A09201	Hardware			1,000	3,000,000	1,000,000
001	Hardware			1,000	3,000,000	1,000,000
A09202	Software			1,000	200,000	100,000
001	Software			1,000	200,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
A09203	I.T. Equipment			1,000	5,000,000	1,000,000
003	I.T. Equipment			1,000	5,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**3,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	3,000,000	1,000,000
001	Plant and Machinery			1,000	3,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	1,000,000	1,000,000
001	Furniture & Fixture			1,000	1,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,861,000**	**15,592,000**	**9,300,000**
A130	**TOTAL TRANSPORT**			**682,000**	**2,200,000**	**900,000**
A13001	Transport			682,000	2,200,000	900,000
001	Transport			682,000	2,200,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**546,000**	**546,000**	**600,000**
A13101	Machinery and Equipment			546,000	546,000	600,000
001	Machinery and Equipment			546,000	546,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**403,000**	**500,000**	**400,000**
A13201	Furniture and Fixture			403,000	500,000	400,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			~~2,000~~	~~11,000,000~~	~~6,000,000~~
A13301	Office Buildings			~~1,000~~	~~6,500,000~~	~~4,000,000~~
001	Office Buildings			1,000	6,500,000	4,000,000
A13302	Residential Buildings			~~1,000~~	~~4,500,000~~	~~2,000,000~~
001	Residential Buildings			1,000	4,500,000	2,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			~~1,228,000~~	~~1,346,000~~	~~1,400,000~~
A13701	Hardware			546,000	546,000	500,000
A13702	Software			136,000	200,000	300,000
A13703	I.T. Equipment			546,000	600,000	600,000
Session Courts (District & Session Judges) Mansehra				**192,040,000**	**250,029,000**	**217,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4020	**Civil Courts (Civil Judges) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**265,109,000**	**292,149,000**	**286,272,000**
A011	**TOTAL PAY**		**206**	**206**	**93,141,000**	**101,740,000**	**97,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**35,856,000**	**37,700,000**	**37,649,000**
A01101	Total Basic Pay Of Officer		51	51	35,856,000	37,700,000	37,649,000
S034	Senior Civil Judge	(BPS-19)	1	1	2,079,000		2,183,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,483,000		2,607,000
C061	Civil Judge	(BPS-18)	22	22	20,790,000		21,830,000
A057	Assistant	(BPS-16)	1	1	1,148,000		1,205,000
C082	Computer Operator	(BPS-16)	25	25	9,356,000		9,824,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**57,285,000**	**64,040,000**	**60,150,000**
A01151	Total Basic Pay Other Staff		155	155	57,271,000	64,006,000	60,136,000
R010	Reader	(BPS-14)	1	1	1,976,000		2,075,000
S035	Senior Clerk	(BPS-14)	27	27	9,892,000		10,387,000
S114	Steno Typist	(BPS-14)	19	19	7,385,000		7,754,000
S115	Stenographer	(BPS-14)	5	5	1,411,000		1,482,000
J013	Junior Clerk	(BPS-11)	42	42	10,395,000		10,915,000
B057	Bailiff	(BPS-06)	5	5	1,572,000		1,651,000
D112	Driver	(BPS-06)	4	4	862,000		905,000
P081	Process Server	(BPS-05)	11	11	2,246,000		2,358,000
C057	Chowkidar	(BPS-03)	9	9	4,316,000		4,532,000
N005	Naib Qasid	(BPS-03)	23	23	9,594,000		10,074,000
P081	Process Server	(BPS-03)	1	1	6,125,000		6,431,000
S162	Sweeper	(BPS-03)	8	8	1,497,000		1,572,000
A01152	Personal pay				14,000	34,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A012	**TOTAL ALLOWANCES**			171,968,000	190,409,000	188,473,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,891,000	189,408,000	187,396,000
A01202	House Rent Allowance			7,434,000	7,484,000	7,434,000
A01203	Conveyance Allowance			7,432,000	7,432,000	7,432,000
A01207	Washing Allowance			695,000	695,000	695,000
A01208	Dress Allowance			695,000	720,000	695,000
A0120D	Integrated Allowance			420,000	464,000	420,000
A0120K	Special Judicial Allowance			26,930,000	26,930,000	26,930,000
A01217	Medical Allowance			3,946,000	3,946,000	3,946,000
A0121T	Adhoc Relief Allowance 2013			703,000	703,000	703,000
A01224	Entertainment Allowance			20,000	43,000	20,000
A01226	Computer Allowance			477,000	665,000	477,000
A0122C	Adhoc Relief Allowance - 2015			481,000	500,000	481,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	115,000	77,000
A0122S	Utility Allowance				296,000	296,000
A01233	Unattractive Area Allowance			92,000	1,000	92,000
001	Unattractive Area Allowance			92,000	1,000	92,000
A01241	Utility allowance for electricity			23,608,000	23,608,000	23,608,000
A01248	Judicial Allowance			20,898,000	20,898,000	20,898,000
A0124H	Special Allowance-2021			5,272,000	5,272,000	5,272,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,003,000	7,003,000	7,003,000
A0124R	Adhoc Relief Allowance 2022			9,207,000	9,207,000	9,207,000
A0124T	Special Allowance - 2022			815,000	815,000	815,000
A0124X	Adhoc Relief Allowance 2023			31,905,000	31,905,000	31,905,000
A0125E	Adhoc Relief Allowance 2024			22,121,000	24,474,000	22,563,000
A0125P	Ad-Hoc Relief Allowance-2025				9,740,000	9,935,000
A0125Q	Disparity Reduction Allowance-2025				5,832,000	5,832,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	1,001,000	1,077,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	1,000	77,000
001	Leave Salary			77,000	1,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			**13,428,000**	**20,261,000**	**13,501,000**
A032	**TOTAL COMMUNICATIONS**			**439,000**	**1,011,000**	**700,000**
A03201	Postage and Telegraph			11,000	200,000	100,000
A03202	Telephone and Trunk Call			428,000	811,000	600,000
A033	**TOTAL UTILITIES**			**6,474,000**	**9,513,000**	**6,000,000**
A03301	Gas			2,901,000	5,802,000	3,000,000
A03303	Electricity			3,573,000	3,711,000	3,000,000
001	Electricity			3,573,000	3,711,000	3,000,000
A036	**TOTAL MOTOR VEHICLES**				**30,000**	
A03670	Others				30,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,380,000**	**4,330,000**	**3,451,000**
A03801	Training - domestic				500,000	400,000
A03805	Travelling Allowance			1,137,000	1,797,000	1,300,000
001	Travelling Allowance			1,137,000	1,797,000	1,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,473,000	1,813,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,473,000	1,813,000	1,650,000
A03808	Conveyance Charges			220,000	220,000	100,000
001	Conveyance Charges			220,000	220,000	100,000
A03821	Training - domestic			550,000		1,000
A039	**TOTAL GENERAL**			**3,135,000**	**5,377,000**	**3,350,000**
A03901	Stationery			1,650,000	2,297,000	1,850,000
001	Stationery			1,650,000	2,297,000	1,850,000
A03902	Printing and Publication			880,000	880,000	500,000
001	Printing and publication			880,000	880,000	500,000
A03905	Newspapers Periodicals and Books				200,000	100,000
A03906	Uniforms and Protective Clothing			220,000	700,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A03907	Advertising & Publicity			275,000	300,000	300,000
001	Advertising and Publicity			275,000	300,000	300,000
A03970	Others			110,000	1,000,000	300,000
001	Others			110,000	1,000,000	300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**	**2,200,000**	**1,000,000**
A041	**TOTAL PENSION**			**2,200,000**	**2,200,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			2,200,000	2,200,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,320,000**	**1,320,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,320,000**	**1,320,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,320,000	1,320,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,320,000	1,320,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**18,000,000**	**4,350,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**10,500,000**	**2,600,000**
A09201	Hardware			1,000	5,000,000	1,000,000
001	Hardware			1,000	5,000,000	1,000,000
A09202	Software			1,000	500,000	100,000
001	Software			1,000	500,000	100,000
A09203	I.T. Equipment			1,000	5,000,000	1,500,000
003	I.T. Equipment			1,000	5,000,000	1,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**6,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	6,000,000	1,000,000
001	Plant and Machinery			1,000	6,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,500,000**	**750,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A09701	Furniture and fixtures			1,000	1,500,000	750,000
001	Furniture & Fixture			1,000	1,500,000	750,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,526,000**	**7,012,000**	**4,700,000**
A130	**TOTAL TRANSPORT**			**682,000**	**757,000**	**500,000**
A13001	Transport			682,000	757,000	500,000
001	Transport			682,000	757,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**341,000**	**600,000**	**400,000**
A13101	Machinery and Equipment			341,000	600,000	400,000
001	Machinery and Equipment			341,000	600,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**700,000**	**300,000**
A13201	Furniture and Fixture			273,000	700,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**3,500,000**	**2,500,000**
A13301	Office Buildings			1,000	1,500,000	1,000,000
001	Office Buildings			1,000	1,500,000	1,000,000
A13302	Residential Buildings			1,000	2,000,000	1,500,000
001	Residential Buildings			1,000	2,000,000	1,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,228,000**	**1,455,000**	**1,000,000**
A13701	Hardware			273,000	500,000	300,000
A13702	Software			273,000	273,000	200,000
A13703	I.T. Equipment			682,000	682,000	500,000
Civil Courts (Civil Judges) Mansehra				**284,588,000**	**340,942,000**	**309,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4021	**Process Serving Establishment for Subordinate Judges Courts Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,498,000**	**84,855,000**	**83,727,000**
A011	**TOTAL PAY**		**66**	**66**	**21,524,000**	**42,524,000**	**43,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**936,000**	**21,936,000**	**21,983,000**
A01101	Total Basic Pay Of Officer		1	1	936,000	936,000	983,000
A057	Assistant	(BPS-16)	1	1	936,000		983,000
A01102	Personal pay					21,000,000	21,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**20,588,000**	**20,588,000**	**21,618,000**
A01151	Total Basic Pay Other Staff		65	65	20,588,000	20,588,000	21,618,000
J013	Junior Clerk	(BPS-11)	11	11	7,277,000		7,641,000
B057	Bailiff	(BPS-06)	12	12	3,855,000		4,048,000
P081	Process Server	(BPS-05)	42	42	9,456,000		9,929,000
A012	**TOTAL ALLOWANCES**				**35,974,000**	**42,331,000**	**40,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,134,000**	**42,329,000**	**39,286,000**
A01202	House Rent Allowance				1,951,000	2,000,000	1,951,000
A01203	Conveyance Allowance				1,749,000	1,749,000	1,749,000
A01207	Washing Allowance				664,000	755,000	664,000
A01208	Dress Allowance				664,000	755,000	664,000
A0120D	Integrated Allowance				398,000	453,000	398,000
A01217	Medical Allowance				1,226,000	1,323,000	1,226,000
A0121T	Adhoc Relief Allowance 2013				197,000	372,000	197,000
A0121Z	Adhoc Relief Allowance-2014					150,000	
A0122C	Adhoc Relief Allowance - 2015				137,000	137,000	137,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	115,000	77,000
A01241	Utility allowance for electricity				5,290,000	6,040,000	5,290,000
A01248	Judicial Allowance				5,366,000	6,070,000	5,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4021	**Process Serving Establishment for Subordinate Judges Courts Mansehra**					
A0124H	Special Allowance-2021			495,000	693,000	495,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,078,000	2,078,000	2,078,000
A0124R	Adhoc Relief Allowance 2022			2,083,000	2,083,000	2,083,000
A0124X	Adhoc Relief Allowance 2023			7,451,000	7,775,000	7,451,000
A0125E	Adhoc Relief Allowance 2024			4,977,000	5,442,000	5,077,000
A0125P	Ad-Hoc Relief Allowance-2025				2,177,000	2,221,000
A0125Q	Disparity Reduction Allowance-2025				1,831,000	1,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**2,000**	**840,000**
A01274	Medical Charges			800,000	1,000	800,000
001	Medical Charges			800,000	1,000	800,000
A01278	Leave Salary			40,000	1,000	40,000
001	Leave Salary			40,000	1,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,491,000**	**4,491,000**	**1,801,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,491,000**	**4,491,000**	**1,801,000**
A03805	Travelling Allowance			281,000	281,000	100,000
001	Travelling Allowance			281,000	281,000	100,000
A03806	Transportation of Goods				3,000,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,210,000	1,210,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,210,000	1,210,000	1,700,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,364,000**	**1,364,000**	**1,000,000**
A130 TOTAL TRANSPORT			**1,364,000**	**1,364,000**	**1,000,000**
A13001 Transport			1,364,000	1,364,000	1,000,000
001 Transport			1,364,000	1,364,000	1,000,000
Process Serving Establishment for Subordinate Judges Courts Mansehra			**60,353,000**	**91,910,000**	**86,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4001	**District Attorney, Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,192,000**	**16,475,000**	**23,953,000**
A011	**TOTAL PAY**		**20**	**22**	**7,934,000**	**5,474,000**	**10,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**4,274,000**	**4,274,000**	**6,391,000**
A01101	Total Basic Pay Of Officer		7	9	4,274,000	4,274,000	6,391,000
D570	District Attorney	(BPS-19)	1	1	874,000		918,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,155,000		1,213,000
A728	Assistant District Attorney	(BPS-17)		2			1,902,000
S166	Superintendent	(BPS-17)	1	1	790,000		830,000
A057	Assistant	(BPS-16)	1	1	762,000		800,000
C082	Computer Operator	(BPS-16)	2	2	693,000		728,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,660,000**	**1,200,000**	**3,843,000**
A01151	Total Basic Pay Other Staff		13	13	3,660,000	1,200,000	3,843,000
S035	Senior Clerk	(BPS-14)	1	1	389,000		408,000
J013	Junior Clerk	(BPS-11)	4	4	1,151,000		1,209,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	541,000		568,000
N005	Naib Qasid	(BPS-03)	5	5	1,344,000		1,411,000
A012	**TOTAL ALLOWANCES**				**10,258,000**	**11,001,000**	**13,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,011,000**	**10,999,000**	**13,472,000**
A01202	House Rent Allowance				881,000	881,000	1,182,000
A01203	Conveyance Allowance				670,000	450,000	790,000
A01207	Washing Allowance				101,000	66,000	101,000
A01208	Dress Allowance				101,000	66,000	101,000
A0120D	Integrated Allowance				60,000	40,000	60,000
A01217	Medical Allowance				401,000	274,000	445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4001	**District Attorney, Mansehra**					
A0121T	Adhoc Relief Allowance 2013			59,000	47,000	59,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015			41,000	32,000	41,000
A0122N	Special Conveyance Allowance to Disbaled Employees			85,000	1,000	85,000
A01239	Special allowance			428,000	1,182,000	428,000
001	Special Allowance			428,000	1,182,000	428,000
A0124H	Special Allowance-2021			656,000	636,000	740,000
A0124L	Weather Allowance			367,000	82,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			773,000	773,000	965,000
A0124R	Adhoc Relief Allowance 2022			773,000	773,000	965,000
A0124X	Adhoc Relief Allowance 2023			2,664,000	2,664,000	3,235,000
A0125E	Adhoc Relief Allowance 2024			1,862,000	1,862,000	2,375,000
A0125P	Ad-Hoc Relief Allowance-2025				491,000	691,000
A0125Q	Disparity Reduction Allowance-2025				591,000	753,000
A01270	Other			39,000	39,000	39,000
001	Others			39,000	39,000	39,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,137,000**	**1,719,000**	**1,427,000**
A032	**TOTAL COMMUNICATIONS**			**151,000**	**151,000**	**80,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			118,000	118,000	50,000
A033	**TOTAL UTILITIES**			**412,000**	**201,000**	**205,000**
A03301	Gas			64,000	1,000	5,000
A03303	Electricity			348,000	200,000	200,000
001	Electricity			348,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4001	**District Attorney, Mansehra**					
A034	**TOTAL OCCUPANCY COSTS**				490,000	500,000
A03402	Rent for Office Building				490,000	500,000
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	550,000	420,000
A03805	Travelling Allowance			165,000	250,000	200,000
001	Travelling Allowance			165,000	250,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	300,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	300,000	220,000
A039	**TOTAL GENERAL**			210,000	326,000	221,000
A03901	Stationery			110,000	125,000	130,000
001	Stationery			110,000	125,000	130,000
A03905	Newspapers Periodicals and Books			44,000	100,000	20,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4001	**District Attorney, Mansehra**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**40,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**20,000**	**1,000**
A09601	Plant and Machinery			1,000	20,000	1,000
001	Plant and Machinery			1,000	20,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**20,000**	**1,000**
A09701	Furniture and fixtures			1,000	20,000	1,000
001	Furniture & Fixture			1,000	20,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**220,000**	**200,000**
A130	**TOTAL TRANSPORT**			**66,000**	**100,000**	**100,000**
A13001	Transport			66,000	100,000	100,000
001	Transport			66,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**70,000**	**50,000**
A13101	Machinery and Equipment			22,000	70,000	50,000
001	Machinery and Equipment			22,000	70,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			22,000	50,000	50,000
District Attorney, Mansehra				**19,992,000**	**18,456,000**	**25,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4014	**Session Courts (District & Session Judges) Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,894,000**	**94,154,000**	**93,473,000**
A011	**TOTAL PAY**		**54**	**54**	**32,289,000**	**35,716,000**	**33,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**18,707,000**	**22,103,000**	**19,616,000**
A01101	Total Basic Pay Of Officer		16	16	18,164,000	21,238,000	19,073,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,782,000		2,921,000
A014	Additional District And Session Judge	(BPS-20)	2	2	3,730,000		3,917,000
S166	Superintendent	(BPS-17)	1	1	1,859,000		1,952,000
A057	Assistant	(BPS-16)	3	3	2,233,000		2,345,000
C082	Computer Operator	(BPS-16)	6	6	5,065,000		5,318,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	2,495,000		2,620,000
A01102	Personal pay				532,000	854,000	532,000
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**13,582,000**	**13,613,000**	**14,259,000**
A01151	Total Basic Pay Other Staff		38	38	13,568,000	13,568,000	14,245,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	624,000		655,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	521,000		547,000
S035	Senior Clerk	(BPS-14)	3	3	1,746,000		1,833,000
J013	Junior Clerk	(BPS-11)	13	13	3,843,000		4,035,000
D112	Driver	(BPS-06)	3	3	662,000		695,000
D006	Daftari	(BPS-04)	2	2	761,000		799,000
C057	Chowkidar	(BPS-03)	3	3	1,422,000		1,493,000
M010	Mali	(BPS-03)	1	1	521,000		547,000
N005	Naib Qasid	(BPS-03)	5	5	1,759,000		1,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4014	**Session Courts (District & Session Judges) Malakand**						
S162	Sweeper	(BPS-03)	6	6	1,709,000		1,794,000
A01152	Personal pay				14,000	45,000	14,000
A012	**TOTAL ALLOWANCES**				54,605,000	58,438,000	59,598,000
A012-1	**TOTAL REGULAR ALLOWANCES**				53,528,000	58,436,000	58,521,000
A01201	Senior Post Allowance				51,000	51,000	51,000
A01202	House Rent Allowance				2,110,000	2,110,000	2,110,000
A01203	Conveyance Allowance				1,988,000	1,988,000	1,988,000
A01207	Washing Allowance				258,000	258,000	258,000
A01208	Dress Allowance				258,000	258,000	258,000
A0120D	Integrated Allowance				154,000	154,000	154,000
A0120K	Special Judicial Allowance				7,857,000	7,857,000	7,857,000
A0120R	Prison Allowance					10,000	10,000
A01217	Medical Allowance				1,177,000	1,177,000	1,177,000
A0121T	Adhoc Relief Allowance 2013				340,000	340,000	340,000
A01224	Entertainment Allowance				24,000	24,000	24,000
A01226	Computer Allowance				116,000	116,000	116,000
A0122C	Adhoc Relief Allowance - 2015				230,000	230,000	230,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000		4,000
A01233	Unattractive Area Allowance				829,000	829,000	829,000
001	Unattractive Area Allowance				829,000	829,000	829,000
A0123G	Ad-hoc Relief Allowance-2018				4,000		4,000
A0123P	Ad-hoc Relief Allowance 2019				4,000		4,000
A01241	Utility allowance for electricity				6,990,000	6,990,000	6,990,000
A01248	Judicial Allowance				5,783,000	5,783,000	5,783,000
A0124F	Adhoc Relief Allowance-2021				2,000	2,000	2,000
A0124H	Special Allowance-2021				1,428,000	1,428,000	1,428,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,423,000	2,423,000	2,423,000
A0124R	Adhoc Relief Allowance 2022				3,116,000	3,116,000	3,116,000
A0124X	Adhoc Relief Allowance 2023				10,882,000	10,882,000	10,882,000
A01252	Non Practising Allowance					1,000	1,000
A0125E	Adhoc Relief Allowance 2024				7,169,000	7,301,000	7,312,000
A0125P	Ad-Hoc Relief Allowance-2025					3,110,000	3,172,000
A0125Q	Disparity Reduction Allowance-2025					1,667,000	1,667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	2,000	1,077,000
A01274	Medical Charges			1,000,000	1,000	1,000,000
001	Medical Charges			1,000,000	1,000	1,000,000
A01278	Leave Salary			77,000	1,000	77,000
001	Leave Salary			77,000	1,000	77,000
A03	**TOTAL OPERATING EXPENSES**			8,404,000	11,200,000	8,990,000
A032	**TOTAL COMMUNICATIONS**			590,000	596,000	550,000
A03201	Postage and Telegraph			44,000	50,000	50,000
A03202	Telephone and Trunk Call			546,000	546,000	500,000
A033	**TOTAL UTILITIES**			955,000	1,102,000	1,000,000
A03301	Gas			273,000	420,000	500,000
A03303	Electricity			682,000	682,000	500,000
001	Electricity			682,000	682,000	500,000
A036	**TOTAL MOTOR VEHICLES**			22,000		
A03670	Others			22,000		
001	Others			22,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,899,000	3,652,000	3,220,000
A03805	Travelling Allowance			660,000	660,000	700,000
001	Travelling Allowance			660,000	660,000	700,000
A03806	Transportation of Goods			22,000	22,000	
001	Transportation of Goods			22,000	22,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,500,000
A03808	Conveyance Charges			17,000	20,000	20,000
001	Conveyance Charges			17,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
A03821	Training - domestic				750,000	
A039	**TOTAL GENERAL**			**3,938,000**	**5,850,000**	**4,220,000**
A03901	Stationery			880,000	880,000	1,000,000
001	Stationery			880,000	880,000	1,000,000
A03902	Printing and Publication			220,000	220,000	250,000
001	Printing and publication			220,000	220,000	250,000
A03905	Newspapers Periodicals and Books			88,000	90,000	70,000
A03906	Uniforms and Protective Clothing			110,000	110,000	100,000
A03907	Advertising & Publicity				50,000	
A03919	Payments to Other for Service Rendered			2,200,000	3,500,000	2,200,000
001	Payments to Others for Service Rendered			2,200,000	3,500,000	2,200,000
A03970	Others			440,000	1,000,000	600,000
001	Others			440,000	1,000,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,057,000**	**1,657,000**	**1,000**
A041	**TOTAL PENSION**			**1,057,000**	**1,657,000**	**1,000**
A04106	Reimbursement of medical charges to pensioners				600,000	
A04114	Superannuation Encashment of L.P.R			1,057,000	1,057,000	1,000
A06	**TOTAL TRANSFERS**			**165,000**	**165,000**	**250,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**165,000**	**165,000**	**250,000**
A06301	Entertainments & Gifts			165,000	165,000	250,000
001	Entertainment & Gifts			165,000	165,000	250,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**13,252,000**	**4,000,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**6,501,000**	**2,000,000**
A09201	Hardware			1,000	3,500,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
001	Hardware			1,000	3,500,000	1,000,000
A09202	Software			1,000	1,000	
001	Software			1,000	1,000	
A09203	I.T. Equipment			1,000	3,000,000	1,000,000
003	I.T. Equipment			1,000	3,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**2,500,000**	**1,000,000**
A09601	Plant and Machinery			1,000	2,500,000	1,000,000
001	Plant and Machinery			1,000	2,500,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**4,250,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	4,250,000	1,000,000
001	Furniture & Fixture			1,000	4,250,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,706,000**	**7,833,000**	**7,250,000**
A130	**TOTAL TRANSPORT**			**546,000**	**546,000**	**250,000**
A13001	Transport			546,000	546,000	250,000
001	Transport			546,000	546,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**350,000**	**250,000**
A13101	Machinery and Equipment			273,000	350,000	250,000
001	Machinery and Equipment			273,000	350,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
A132	**TOTAL FURNITURE AND FIXTURE**			273,000	273,000	250,000
A13201	Furniture and Fixture			273,000	273,000	250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			6,000,000	6,000,000	6,000,000
A13301	Office Buildings			3,000,000	3,000,000	3,000,000
001	Office Buildings			3,000,000	3,000,000	3,000,000
A13302	Residential Buildings			3,000,000	3,000,000	3,000,000
001	Residential Buildings			3,000,000	3,000,000	3,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			614,000	664,000	500,000
A13701	Hardware			409,000	414,000	250,000
A13703	I.T. Equipment			205,000	250,000	250,000
Session Courts (District & Session Judges) Malakand				**104,232,000**	**128,261,000**	**113,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4019	**Civil Courts (Civil Judges) Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,512,000**	**123,515,000**	**120,664,000**
A011	**TOTAL PAY**		**85**	**85**	**38,941,000**	**39,985,000**	**40,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,979,000**	**18,023,000**	**17,829,000**
A01101	Total Basic Pay Of Officer		19	19	16,979,000	18,023,000	17,829,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,832,000		2,974,000
C061	Civil Judge	(BPS-18)	6	6	6,986,000		7,335,000
A057	Assistant	(BPS-16)	1	1	1,697,000		1,782,000
C082	Computer Operator	(BPS-16)	9	9	3,630,000		3,812,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**21,962,000**	**21,962,000**	**23,058,000**
A01151	Total Basic Pay Other Staff		66	66	21,918,000	21,918,000	23,014,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	288,000		302,000
S035	Senior Clerk	(BPS-14)	9	9	2,079,000		2,183,000
S114	Steno Typist	(BPS-14)	5	5	2,970,000		3,119,000
S115	Stenographer	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	15	15	5,277,000		5,541,000
B057	Bailiff	(BPS-06)	5	5	1,959,000		2,057,000
D112	Driver	(BPS-06)	4	4	986,000		1,035,000
P081	Process Server	(BPS-05)	8	8	2,483,000		2,607,000
C057	Chowkidar	(BPS-03)	4	4	1,560,000		1,638,000
N005	Naib Qasid	(BPS-03)	9	9	2,682,000		2,816,000
S162	Sweeper	(BPS-03)	5	5	1,422,000		1,493,000
A01152	Personal pay				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4019	**Civil Courts (Civil Judges) Malakand**					
A012	**TOTAL ALLOWANCES**			**73,571,000**	**83,530,000**	**79,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**72,494,000**	**83,528,000**	**78,700,000**
A01202	House Rent Allowance			3,184,000	3,184,000	3,184,000
A01203	Conveyance Allowance			2,806,000	5,612,000	2,806,000
A01207	Washing Allowance			351,000	351,000	351,000
A01208	Dress Allowance			351,000	351,000	351,000
A0120D	Integrated Allowance			209,000	209,000	209,000
A0120K	Special Judicial Allowance			13,808,000	16,560,000	13,808,000
A01217	Medical Allowance			1,590,000	1,590,000	1,590,000
A0121T	Adhoc Relief Allowance 2013			311,000	311,000	311,000
A01224	Entertainment Allowance			20,000	29,000	20,000
A01226	Computer Allowance			154,000	154,000	154,000
A0122C	Adhoc Relief Allowance - 2015			214,000	214,000	214,000
A01233	Unattractive Area Allowance			1,151,000	1,151,000	1,151,000
001	Unattractive Area Allowance			1,151,000	1,151,000	1,151,000
A01239	Special allowance			2,000		2,000
001	Special Allowance			2,000		2,000
A01241	Utility allowance for electricity			9,585,000	9,585,000	9,585,000
A01248	Judicial Allowance			8,130,000	8,130,000	8,130,000
A0124H	Special Allowance-2021			1,799,000	1,799,000	1,799,000
A0124L	Weather Allowance			660,000		660,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,673,000	2,673,000	2,673,000
A0124R	Adhoc Relief Allowance 2022			3,814,000	3,500,000	3,814,000
A0124X	Adhoc Relief Allowance 2023			13,178,000	13,178,000	13,178,000
A0125E	Adhoc Relief Allowance 2024			8,504,000	8,988,000	8,674,000
A0125P	Ad-Hoc Relief Allowance-2025				3,832,000	3,909,000
A0125Q	Disparity Reduction Allowance-2025				2,127,000	2,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**2,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000	1,000,000
001	Medical Charges			1,000,000	1,000	1,000,000
A01278	Leave Salary			77,000	1,000	77,000
001	Leave Salary			77,000	1,000	77,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4019	**Civil Courts (Civil Judges) Malakand**					
A03	**TOTAL OPERATING EXPENSES**			**9,579,000**	**11,603,000**	**10,511,000**
A032	**TOTAL COMMUNICATIONS**			**328,000**	**328,000**	**480,000**
A03201	Postage and Telegraph			55,000	55,000	130,000
A03202	Telephone and Trunk Call			273,000	273,000	350,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,223,000**	**2,700,000**
A03303	Electricity			2,046,000	2,223,000	2,700,000
001	Electricity			2,046,000	2,223,000	2,700,000
A036	**TOTAL MOTOR VEHICLES**					**100,000**
A03603	Registration					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,520,000**	**5,302,000**	**3,181,000**
A03801	Training - domestic				690,000	1,000
A03805	Travelling Allowance			1,100,000	2,182,000	1,400,000
001	Travelling Allowance			1,100,000	2,182,000	1,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	1,500,000
A03808	Conveyance Charges			220,000	230,000	280,000
001	Conveyance Charges			220,000	230,000	280,000
A039	**TOTAL GENERAL**			**3,685,000**	**3,750,000**	**4,050,000**
A03901	Stationery			1,650,000	1,650,000	1,850,000
001	Stationery			1,650,000	1,650,000	1,850,000
A03902	Printing and Publication			880,000	1,000,000	1,000,000
001	Printing and publication			880,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books			55,000		100,000
A03907	Advertising & Publicity			220,000	220,000	100,000
001	Advertising and Publicity			220,000	220,000	100,000
A03970	Others			880,000	880,000	1,000,000
001	Others			880,000	880,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4019	**Civil Courts (Civil Judges) Malakand**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**	**2,200,000**	**4,000,000**
A041	**TOTAL PENSION**			**2,200,000**	**2,200,000**	**4,000,000**
A04114	Superannuation Encashment of L.P.R			2,200,000	2,200,000	4,000,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**2,001,000**	**1,102,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**1,000,000**	**401,000**
A09201	Hardware			1,000	500,000	200,000
001	Hardware			1,000	500,000	200,000
A09202	Software			1,000		1,000
001	Software			1,000		1,000
A09203	I.T. Equipment			1,000	500,000	200,000
003	I.T. Equipment			1,000	500,000	200,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**400,000**
A09601	Plant and Machinery			1,000	500,000	400,000
001	Plant and Machinery			1,000	500,000	400,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**300,000**
A09701	Furniture and fixtures			1,000	500,000	300,000
001	Furniture & Fixture			1,000	500,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,320,000**	**8,320,000**	**5,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4019	**Civil Courts (Civil Judges) Malakand**					
A130	**TOTAL TRANSPORT**			**1,228,000**	**1,228,000**	**1,000,000**
A13001	Transport			1,228,000	1,228,000	1,000,000
001	Transport			1,228,000	1,228,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**273,000**	**300,000**
A13101	Machinery and Equipment			273,000	273,000	300,000
001	Machinery and Equipment			273,000	273,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**300,000**
A13201	Furniture and Fixture			273,000	273,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**6,000,000**	**6,000,000**	**4,000,000**
A13301	Office Buildings			3,000,000	3,000,000	2,000,000
001	Office Buildings			3,000,000	3,000,000	2,000,000
A13302	Residential Buildings			3,000,000	3,000,000	2,000,000
001	Residential Buildings			3,000,000	3,000,000	2,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**546,000**	**546,000**	**200,000**
A13701	Hardware			273,000	273,000	100,000
A13703	I.T. Equipment			273,000	273,000	100,000
Civil Courts (Civil Judges) Malakand				**132,617,000**	**147,639,000**	**142,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4015	**Process Serving Establishment for Subordinate Judges Courts, Malakand.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,500,000**	**42,797,000**	**33,309,000**
A011	**TOTAL PAY**		**29**	**29**	**10,986,000**	**11,639,000**	**11,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**787,000**	**787,000**	**826,000**
A01101	Total Basic Pay Of Officer		1	1	787,000	787,000	826,000
A057	Assistant	(BPS-16)	1	1	787,000		826,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**10,199,000**	**10,852,000**	**10,708,000**
A01151	Total Basic Pay Other Staff		28	28	10,188,000	10,839,000	10,697,000
J013	Junior Clerk	(BPS-11)	4	4	2,703,000		2,838,000
B057	Bailiff	(BPS-06)	4	4	2,079,000		2,183,000
P081	Process Server	(BPS-05)	20	20	5,406,000		5,676,000
A01152	Personal pay				11,000	13,000	11,000
A012	**TOTAL ALLOWANCES**				**19,514,000**	**31,158,000**	**21,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,674,000**	**31,156,000**	**20,935,000**
A01202	House Rent Allowance				1,017,000	1,017,000	1,017,000
A01203	Conveyance Allowance				910,000	910,000	910,000
A01207	Washing Allowance				365,000	365,000	365,000
A01208	Dress Allowance				365,000	365,000	365,000
A0120D	Integrated Allowance				220,000	220,000	220,000
A01217	Medical Allowance				640,000	640,000	640,000
A0121T	Adhoc Relief Allowance 2013				90,000	90,000	90,000
A0122C	Adhoc Relief Allowance - 2015				63,000	63,000	63,000
A01233	Unattractive Area Allowance				431,000	431,000	431,000
001	Unattractive Area Allowance				431,000	431,000	431,000
A01241	Utility allowance for electricity				2,762,000	2,762,000	2,762,000
A01248	Judicial Allowance				2,748,000	12,654,000	2,748,000
A0124H	Special Allowance-2021				225,000	225,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4015	**Process Serving Establishment for Subordinate Judges Courts, Malakand.**					
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,058,000	1,058,000	1,058,000
A0124R	Adhoc Relief Allowance 2022			1,058,000	1,058,000	1,058,000
A0124X	Adhoc Relief Allowance 2023			3,803,000	3,803,000	3,803,000
A0125E	Adhoc Relief Allowance 2024			2,588,000	2,979,000	2,640,000
A0125P	Ad-Hoc Relief Allowance-2025				1,192,000	1,216,000
A0125Q	Disparity Reduction Allowance-2025				993,000	993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**2,000**	**840,000**
A01274	Medical Charges			800,000	1,000	800,000
001	Medical Charges			800,000	1,000	800,000
A01278	Leave Salary			40,000	1,000	40,000
001	Leave Salary			40,000	1,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**3,269,000**	**3,049,000**	**3,850,000**
A036	**TOTAL MOTOR VEHICLES**					**150,000**
A03603	Registration					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,269,000**	**3,049,000**	**3,700,000**
A03805	Travelling Allowance			221,000	1,000	300,000
001	Travelling Allowance			221,000	1,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,048,000	3,048,000	3,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,048,000	3,048,000	3,300,000
A03808	Conveyance Charges					100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**		**3,000,000**
A041	**TOTAL PENSION**			**2,200,000**		**3,000,000**
A04114	Superannuation Encashment of L.P.R			2,200,000		3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4015	**Process Serving Establishment for Subordinate Judges Courts, Malakand.**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					1,000
A052	**TOTAL GRANTS-DOMESTIC**					1,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			341,000	341,000	300,000
A130	**TOTAL TRANSPORT**			341,000	341,000	300,000
A13001	Transport			341,000	341,000	300,000
001	Transport			341,000	341,000	300,000
	Process Serving Establishment for Subordinate Judges Courts, Malakand.			**36,310,000**	**46,187,000**	**40,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4004	**District Attorney, Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,533,000**	**19,514,000**	**28,806,000**
A011	**TOTAL PAY**		**16**	**18**	**9,185,000**	**8,340,000**	**12,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**7**	**5,323,000**	**5,025,000**	**8,333,000**
A01101	Total Basic Pay Of Officer		5	7	5,323,000	5,025,000	8,333,000
S735	Senior District Attorney	(BPS-20)		1			1,792,000
D570	District Attorney	(BPS-19)	1	1	2,079,000		2,183,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,317,000		1,383,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
S166	Superintendent	(BPS-17)	1	1	1,095,000		1,150,000
C082	Computer Operator	(BPS-16)	2	2	832,000		874,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,862,000**	**3,315,000**	**4,055,000**
A01151	Total Basic Pay Other Staff		11	11	3,862,000	3,315,000	4,055,000
S035	Senior Clerk	(BPS-14)	1	1	924,000		970,000
J013	Junior Clerk	(BPS-11)	3	3	804,000		844,000
D112	Driver	(BPS-06)	1	1	374,000		393,000
C057	Chowkidar	(BPS-03)	3	3	720,000		756,000
N005	Naib Qasid	(BPS-03)	3	3	1,040,000		1,092,000
A012	**TOTAL ALLOWANCES**				**11,348,000**	**11,174,000**	**16,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,062,000**	**11,172,000**	**16,132,000**
A01202	House Rent Allowance				908,000	741,000	1,336,000
A01203	Conveyance Allowance				630,000	511,000	750,000
A01207	Washing Allowance				101,000	74,000	101,000
A01208	Dress Allowance				101,000	74,000	101,000
A0120D	Integrated Allowance				60,000	45,000	60,000
A01217	Medical Allowance				439,000	306,000	514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4004	**District Attorney, Malakand**					
A0121T	Adhoc Relief Allowance 2013			107,000	77,000	107,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			53,000	36,000	53,000
A0122C	Adhoc Relief Allowance - 2015			72,000	53,000	72,000
A01233	Unattractive Area Allowance			303,000	230,000	303,000
001	Unattractive Area Allowance			303,000	230,000	303,000
A01239	Special allowance			500,000	1,042,000	500,000
001	Special Allowance			500,000	1,042,000	500,000
A0124H	Special Allowance-2021			686,000	560,000	894,000
A0124L	Weather Allowance			34,000	34,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%			926,000	722,000	1,203,000
A0124R	Adhoc Relief Allowance 2022			926,000	722,000	1,203,000
A0124X	Adhoc Relief Allowance 2023			3,121,000	2,469,000	3,944,000
A0125E	Adhoc Relief Allowance 2024			2,088,000	1,893,000	2,816,000
A0125P	Ad-Hoc Relief Allowance-2025				833,000	1,124,000
A0125Q	Disparity Reduction Allowance-2025				744,000	1,010,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**286,000**	**2,000**	**286,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A012AE	Integrated allowance			39,000		39,000
A03	**TOTAL OPERATING EXPENSES**			**1,056,000**	**1,452,000**	**1,121,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**103,000**	**100,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			68,000	70,000	70,000
A033	**TOTAL UTILITIES**			**341,000**	**400,000**	**350,000**
A03303	Electricity			341,000	400,000	350,000
001	Electricity			341,000	400,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4004	**District Attorney, Malakand**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			369,000	680,000	430,000
A03805	Travelling Allowance			165,000	370,000	200,000
001	Travelling Allowance			165,000	370,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	300,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	300,000	220,000
A03808	Conveyance Charges			6,000	10,000	10,000
001	Conveyance Charges			6,000	10,000	10,000
A039	**TOTAL GENERAL**			244,000	268,000	241,000
A03901	Stationery			143,000	143,000	150,000
001	Stationery			143,000	143,000	150,000
A03905	Newspapers Periodicals and Books			44,000	44,000	20,000
A03907	Advertising & Publicity			2,000	1,000	1,000
001	Advertising and Publicity			2,000	1,000	1,000
A03970	Others			55,000	80,000	70,000
001	Others			55,000	80,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4004	**District Attorney, Malakand**					
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	220,000	200,000
A130	**TOTAL TRANSPORT**			66,000	120,000	100,000
A13001	Transport			66,000	120,000	100,000
001	Transport			66,000	120,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	50,000	50,000
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	50,000	50,000
A13201	Furniture and Fixture			22,000	50,000	50,000
District Attorney, Malakand				**22,252,000**	**21,190,000**	**30,131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4027	**Session Courts (District & Session Judges) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**247,721,000**	**309,420,000**	**269,353,000**
A011	**TOTAL PAY**		**162**	**162**	**89,376,000**	**113,951,000**	**93,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**53,962,000**	**73,049,000**	**56,615,000**
A01101	Total Basic Pay Of Officer		51	51	53,055,000	68,603,000	55,708,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,081,000		3,235,000
A014	Additional District And Session Judge	(BPS-20)	15	15	28,067,000		29,470,000
S166	Superintendent	(BPS-17)	1	1	2,184,000		2,293,000
A057	Assistant	(BPS-16)	9	9	6,961,000		7,309,000
C082	Computer Operator	(BPS-16)	16	16	7,572,000		7,951,000
S061	Senior Scale Stenographer	(BPS-16)	9	9	5,190,000		5,450,000
A01102	Personal pay				907,000	4,446,000	907,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**35,414,000**	**40,902,000**	**37,171,000**
A01151	Total Basic Pay Other Staff		111	111	35,133,000	40,621,000	36,890,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	675,000		709,000
J024	Junior Scale Stenographer	(BPS-14)	7	7	1,984,000		2,083,000
S035	Senior Clerk	(BPS-14)	12	12	5,510,000		5,786,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
F219	Female Support Assistant	(BPS-11)	1	1	188,000		197,000
J013	Junior Clerk	(BPS-11)	39	39	12,014,000		12,615,000
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
D112	Driver	(BPS-06)	16	16	2,658,000		2,791,000
D006	Daftari	(BPS-04)	2	2	1,348,000		1,415,000
R016	Record Lifter	(BPS-04)	1	1	537,000		564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4027	**Session Courts (District & Session Judges) Mardan**						
W012	Water Carrier	(BPS-04)	1	1	499,000		524,000
C057	Chowkidar	(BPS-03)	5	5	2,332,000		2,449,000
N005	Naib Qasid	(BPS-03)	18	18	5,153,000		5,411,000
S162	Sweeper	(BPS-03)	6	6	1,859,000		1,952,000
A01152	Personal pay				281,000	281,000	281,000
A012	**TOTAL ALLOWANCES**				**158,345,000**	**195,469,000**	**175,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**156,268,000**	**192,469,000**	**173,490,000**
A01201	Senior Post Allowance				212,000	258,000	212,000
A01202	House Rent Allowance				6,570,000	8,375,000	6,570,000
A01203	Conveyance Allowance				5,211,000	5,315,000	5,211,000
A01205	Dearness Allowance				6,000	6,000	6,000
A01207	Washing Allowance				566,000	612,000	566,000
A01208	Dress Allowance				566,000	612,000	566,000
A0120D	Integrated Allowance				340,000	368,000	340,000
A0120K	Special Judicial Allowance				32,014,000	40,710,000	32,014,000
A0120P	Adhoc Relief 2009				6,000		6,000
A0120X	Adhoc Allowance - 2010				63,000		63,000
A01217	Medical Allowance				3,275,000	3,466,000	3,275,000
A0121A	Ad - hoc Allowance - 2011				18,000		18,000
A0121M	Adhoc Relief Allowance - 2012				32,000		32,000
A0121P	Superior Judicial Allowance				105,000		105,000
A0121T	Adhoc Relief Allowance 2013				855,000	858,000	855,000
A0121Z	Adhoc Relief Allowance-2014				21,000		21,000
A01224	Entertainment Allowance				103,000	125,000	103,000
A01226	Computer Allowance				289,000	289,000	289,000
A0122C	Adhoc Relief Allowance - 2015				596,000	596,000	596,000
A0122M	Adhoc Releif Allowance 2016				32,000		32,000
A0122N	Special Conveyance Allowance to Disbaled Employees				41,000		41,000
A0122Y	Ad-hoc Relief Allowance 2017				27,000		27,000
A01233	Unattractive Area Allowance				7,000		7,000
001	Unattractive Area Allowance				7,000		7,000
A01238	Charge allowance				9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A01239	Special allowance			2,000		2,000
001	Special Allowance			2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018			19,000		19,000
A0123P	Ad-hoc Relief Allowance 2019			12,000		12,000
A01241	Utility allowance for electricity			20,067,000	21,564,000	20,067,000
A01244	Adhoc relief			7,000	7,000	7,000
001	Adhoc Relief			7,000	7,000	7,000
A01248	Judicial Allowance			16,233,000	17,112,000	16,233,000
A0124F	Adhoc Relief Allowance-2021			4,000	4,000	4,000
A0124H	Special Allowance-2021			4,037,000	4,125,000	4,037,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,892,000	8,083,000	5,892,000
A0124R	Adhoc Relief Allowance 2022			8,692,000	9,099,000	8,692,000
A0124X	Adhoc Relief Allowance 2023			28,557,000	31,232,000	28,557,000
A0125E	Adhoc Relief Allowance 2024			21,340,000	22,630,000	21,767,000
A0125P	Ad-Hoc Relief Allowance-2025				11,152,000	11,375,000
A0125Q	Disparity Reduction Allowance-2025				5,420,000	5,420,000
A01270	Other			111,000	120,000	111,000
001	Others			111,000	120,000	111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,077,000**	**3,000,000**	**2,077,000**
A01274	Medical Charges			2,000,000	2,000,000	2,000,000
001	Medical Charges			2,000,000	2,000,000	2,000,000
A01278	Leave Salary			77,000	1,000,000	77,000
001	Leave Salary			77,000	1,000,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**24,069,000**	**34,316,000**	**29,117,000**
A032	**TOTAL COMMUNICATIONS**			**3,278,000**	**3,279,000**	**3,279,000**
A03201	Postage and Telegraph			550,000	550,000	550,000
A03202	Telephone and Trunk Call			2,728,000	2,728,000	2,728,000
A03205	Courier and pilot service				1,000	1,000
A033	**TOTAL UTILITIES**			**6,820,000**	**8,246,000**	**7,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A03301	Gas			2,046,000	2,046,000	2,046,000
A03303	Electricity			4,774,000	6,000,000	5,200,000
001	Electricity			4,774,000	6,000,000	5,200,000
A03304	Hot and Cold Weather Charges				200,000	100,000
A036	**TOTAL MOTOR VEHICLES**			**550,000**	**550,000**	**550,000**
A03670	Others			550,000	550,000	550,000
001	Others			550,000	550,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,591,000**	**13,491,000**	**11,192,000**
A03805	Travelling Allowance			1,100,000	1,500,000	1,200,000
001	Travelling Allowance			1,100,000	1,500,000	1,200,000
A03806	Transportation of Goods			330,000	330,000	330,000
001	Transportation of Goods			330,000	330,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	11,000,000	9,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,500,000	11,000,000	9,000,000
A03808	Conveyance Charges			110,000	110,000	110,000
001	Conveyance Charges			110,000	110,000	110,000
A03809	CNG Charges (Govt)			1,000	1,000	2,000
A03821	Training - domestic			550,000	550,000	550,000
A039	**TOTAL GENERAL**			**5,830,000**	**8,750,000**	**6,750,000**
A03901	Stationery			2,200,000	4,000,000	3,000,000
001	Stationery			2,200,000	4,000,000	3,000,000
A03902	Printing and Publication			550,000	550,000	550,000
001	Printing and publication			550,000	550,000	550,000
A03905	Newspapers Periodicals and Books			550,000	550,000	550,000
A03906	Uniforms and Protective Clothing			550,000	550,000	550,000
A03907	Advertising & Publicity			550,000	550,000	550,000
001	Advertising and Publicity			550,000	550,000	550,000
A03919	Payments to Other for Service Rendered			550,000	550,000	550,000
001	Payments to Others for Service Rendered			550,000	550,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A03970	Others			880,000	2,000,000	1,000,000
001	Others			880,000	2,000,000	1,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,300,000**	**3,300,000**	**3,001,000**
A041	**TOTAL PENSION**			**3,300,000**	**3,300,000**	**3,001,000**
A04106	Reimbursement of medical charges to pensioners			1,100,000	1,100,000	1,000
A04114	Superannuation Encashment of L.P.R			2,200,000	2,200,000	3,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,650,000**	**1,650,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,650,000**	**1,650,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,650,000	1,650,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,650,000	1,650,000	1,000
A06	**TOTAL TRANSFERS**			**550,000**	**550,000**	**550,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**550,000**	**550,000**	**550,000**
A06301	Entertainments & Gifts			550,000	550,000	550,000
001	Entertainment & Gifts			550,000	550,000	550,000
A09	**TOTAL PHYSICAL ASSETS**			**7,000**	**4,102,000**	**1,302,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,300,000**	**600,000**
A09201	Hardware			1,000	900,000	200,000
001	Hardware			1,000	900,000	200,000
A09202	Software			1,000	500,000	100,000
001	Software			1,000	500,000	100,000
A09203	I.T. Equipment			1,000	900,000	300,000
003	I.T. Equipment			1,000	900,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**900,000**	**400,000**
A09601	Plant and Machinery			1,000	900,000	400,000
001	Plant and Machinery			1,000	900,000	400,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**900,000**	**300,000**
A09701	Furniture and fixtures			1,000	900,000	300,000
001	Furniture & Fixture			1,000	900,000	300,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**1,000**	**1,000**
A09899	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,831,000**	**17,979,000**	**9,000,000**
A130	**TOTAL TRANSPORT**			**546,000**	**2,000,000**	**800,000**
A13001	Transport			546,000	2,000,000	800,000
001	Transport			546,000	2,000,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**205,000**	**1,000,000**	**400,000**
A13101	Machinery and Equipment			205,000	1,000,000	400,000
001	Machinery and Equipment			205,000	1,000,000	400,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**2,046,000**	**2,046,000**	**1,500,000**
A13201	Furniture and Fixture			2,046,000	2,046,000	1,500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,902,000**	**10,069,000**	**5,000,000**
A13301	Office Buildings			3,597,000	6,926,000	3,000,000
001	Office Buildings			3,597,000	6,926,000	3,000,000
A13302	Residential Buildings			1,305,000	3,143,000	2,000,000
001	Residential Buildings			1,305,000	3,143,000	2,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,132,000**	**2,864,000**	**1,300,000**
A13701	Hardware			1,382,000	1,382,000	600,000
A13702	Software			682,000	682,000	300,000
A13703	I.T. Equipment			68,000	800,000	400,000
Session Courts (District & Session Judges) Mardan				**287,128,000**	**371,317,000**	**312,324,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4029	**Civil Courts (Civil Judges) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**300,628,000**	**346,353,000**	**325,345,000**
A011	**TOTAL PAY**		**271**	**271**	**106,468,000**	**124,261,000**	**111,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**37,601,000**	**55,254,000**	**39,475,000**
A01101	Total Basic Pay Of Officer		64	64	37,462,000	53,274,000	39,336,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,606,000		3,786,000
C061	Civil Judge	(BPS-18)	29	29	19,751,000		20,739,000
A057	Assistant	(BPS-16)	1	1	836,000		878,000
C082	Computer Operator	(BPS-16)	30	30	11,435,000		12,007,000
A01102	Personal pay				139,000	1,980,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**207**	**207**	**68,867,000**	**69,007,000**	**72,302,000**
A01151	Total Basic Pay Other Staff		207	207	68,709,000	68,709,000	72,144,000
S035	Senior Clerk	(BPS-14)	31	31	11,502,000		12,077,000
S114	Steno Typist	(BPS-14)	22	22	10,940,000		11,487,000
S115	Stenographer	(BPS-14)	7	7	2,008,000		2,108,000
J013	Junior Clerk	(BPS-11)	68	68	19,751,000		20,739,000
B057	Bailiff	(BPS-06)	7	7	2,046,000		2,148,000
D112	Driver	(BPS-06)	5	5	1,360,000		1,428,000
P081	Process Server	(BPS-05)	14	14	4,741,000		4,978,000
C057	Chowkidar	(BPS-03)	9	9	4,666,000		4,899,000
N005	Naib Qasid	(BPS-03)	35	35	7,277,000		7,641,000
P081	Process Server	(BPS-03)	1	1	313,000		329,000
S162	Sweeper	(BPS-03)	7	7	3,681,000		3,865,000
W012	Water Carrier	(BPS-03)	1	1	424,000		445,000
A01152	Personal pay				158,000	298,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
A012	**TOTAL ALLOWANCES**			**194,160,000**	**222,092,000**	**213,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**193,083,000**	**222,092,000**	**212,491,000**
A01202	House Rent Allowance			9,142,000	9,142,000	9,142,000
A01203	Conveyance Allowance			8,162,000	8,162,000	8,162,000
A01207	Washing Allowance			966,000	966,000	966,000
A01208	Dress Allowance			966,000	966,000	966,000
A0120D	Integrated Allowance			581,000	581,000	581,000
A0120K	Special Judicial Allowance			30,466,000	39,920,000	30,466,000
A01217	Medical Allowance			4,540,000	4,999,000	4,540,000
A0121T	Adhoc Relief Allowance 2013			777,000	777,000	777,000
A01224	Entertainment Allowance			27,000	27,000	27,000
A01226	Computer Allowance			405,000	405,000	405,000
A0122C	Adhoc Relief Allowance - 2015			697,000	1,003,000	697,000
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	166,000	166,000
A0122S	Utility Allowance			135,000		135,000
A01233	Unattractive Area Allowance			92,000		92,000
001	Unattractive Area Allowance			92,000		92,000
A01239	Special allowance			2,000		2,000
001	Special Allowance			2,000		2,000
A01241	Utility allowance for electricity			26,395,000	26,395,000	26,395,000
A01248	Judicial Allowance			23,618,000	23,618,000	23,618,000
A0124H	Special Allowance-2021			5,533,000	5,533,000	5,533,000
A0124L	Weather Allowance			660,000	241,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,747,000	7,747,000	7,747,000
A0124R	Adhoc Relief Allowance 2022			10,202,000	10,202,000	10,202,000
A0124T	Special Allowance - 2022			1,221,000		1,221,000
A0124X	Adhoc Relief Allowance 2023			35,281,000	35,281,000	35,281,000
A0125E	Adhoc Relief Allowance 2024			25,266,000	27,267,000	25,771,000
A0125P	Ad-Hoc Relief Allowance-2025				12,255,000	12,500,000
A0125Q	Disparity Reduction Allowance-2025				6,403,000	6,403,000
A01270	Other			36,000	36,000	36,000
001	Others			36,000	36,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**		**1,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
A01274	Medical Charges			1,000,000		1,000,000
001	Medical Charges			1,000,000		1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**21,713,000**	**25,713,000**	**25,401,000**
A032	**TOTAL COMMUNICATIONS**			**492,000**	**676,000**	**750,000**
A03201	Postage and Telegraph			33,000	33,000	150,000
A03202	Telephone and Trunk Call			459,000	643,000	600,000
A033	**TOTAL UTILITIES**			**15,171,000**	**16,171,000**	**16,500,000**
A03301	Gas			446,000	1,446,000	1,500,000
A03303	Electricity			14,725,000	14,725,000	15,000,000
001	Electricity			14,725,000	14,725,000	15,000,000
A036	**TOTAL MOTOR VEHICLES**				**200,000**	
A03603	Registration				200,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,575,000**	**4,459,000**	**4,350,000**
A03805	Travelling Allowance			550,000	1,255,000	800,000
001	Travelling Allowance			550,000	1,255,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	2,929,000	3,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,750,000	2,929,000	3,200,000
A03808	Conveyance Charges			275,000	275,000	350,000
001	Conveyance Charges			275,000	275,000	350,000
A039	**TOTAL GENERAL**			**2,475,000**	**4,207,000**	**3,801,000**
A03901	Stationery			1,650,000	1,650,000	2,200,000
001	Stationery			1,650,000	1,650,000	2,200,000
A03902	Printing and Publication			220,000	220,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
001	Printing and publication			220,000	220,000	350,000
A03905	Newspapers Periodicals and Books			110,000	500,000	1,000
A03906	Uniforms and Protective Clothing			55,000	500,000	300,000
A03907	Advertising & Publicity			55,000	112,000	200,000
001	Advertising and Publicity			55,000	112,000	200,000
A03919	Payments to Other for Service Rendered			165,000	200,000	100,000
001	Payments to Others for Service Rendered			165,000	200,000	100,000
A03970	Others			220,000	1,025,000	650,000
001	Others			220,000	1,025,000	650,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**	**1,000,000**	**1,500,000**
A041	**TOTAL PENSION**			**165,000**	**1,000,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			165,000	1,000,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06	**TOTAL TRANSFERS**			**165,000**	**165,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**165,000**	**165,000**	
A06301	Entertainments & Gifts			165,000	165,000	
001	Entertainment & Gifts			165,000	165,000	
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**5,501,000**	**4,002,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,001,000**	**2,001,000**
A09201	Hardware			1,000	1,000,000	1,000,000
001	Hardware			1,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000,000	1,000,000
003	I.T. Equipment			1,000	1,000,000	1,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,500,000**	**1,000,000**
A09601	Plant and Machinery			1,000	1,500,000	1,000,000
001	Plant and Machinery			1,000	1,500,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**2,000,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	2,000,000	1,000,000
001	Furniture & Fixture			1,000	2,000,000	1,000,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**		**1,000**
A09899	Others			1,000		1,000
001	Others			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,766,000**	**16,597,000**	**14,600,000**
A130	**TOTAL TRANSPORT**			**273,000**	**569,000**	**600,000**
A13001	Transport			273,000	569,000	600,000
001	Transport			273,000	569,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**682,000**	**1,500,000**	**900,000**
A13101	Machinery and Equipment			682,000	1,500,000	900,000
001	Machinery and Equipment			682,000	1,500,000	900,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,159,000**	**1,500,000**	**1,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
A13201	Furniture and Fixture			1,159,000	1,500,000	1,300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,000,000**	**10,000,000**	**10,000,000**
A13301	Office Buildings			5,000,000	5,000,000	5,000,000
001	Office Buildings			5,000,000	5,000,000	5,000,000
A13302	Residential Buildings			5,000,000	5,000,000	5,000,000
001	Residential Buildings			5,000,000	5,000,000	5,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,652,000**	**3,028,000**	**1,800,000**
A13701	Hardware			682,000	1,500,000	800,000
A13702	Software			28,000	28,000	
A13703	I.T. Equipment			942,000	1,500,000	1,000,000
Civil Courts (Civil Judges) Mardan				**336,444,000**	**395,329,000**	**370,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4030	**Process Serving Establishment for Subordinate Judges Courts, Mardan.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,239,000**	**47,893,000**	**49,092,000**
A011	**TOTAL PAY**		**47**	**47**	**17,379,000**	**17,414,000**	**18,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**936,000**	**936,000**	**983,000**
A01101	Total Basic Pay Of Officer		1	1	936,000	936,000	983,000
A057	Assistant	(BPS-16)	1	1	936,000		983,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**16,443,000**	**16,478,000**	**17,265,000**
A01151	Total Basic Pay Other Staff		46	46	16,427,000	16,427,000	17,249,000
J013	Junior Clerk	(BPS-11)	10	10	4,679,000		4,913,000
B057	Bailiff	(BPS-06)	8	8	2,392,000		2,512,000
P081	Process Server	(BPS-05)	28	28	9,356,000		9,824,000
A01152	Personal pay				16,000	51,000	16,000
A012	**TOTAL ALLOWANCES**				**27,860,000**	**30,479,000**	**30,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,020,000**	**30,479,000**	**30,004,000**
A01202	House Rent Allowance				1,395,000	1,395,000	1,395,000
A01203	Conveyance Allowance				1,265,000	1,265,000	1,265,000
A01207	Washing Allowance				450,000	450,000	450,000
A01208	Dress Allowance				450,000	450,000	450,000
A0120D	Integrated Allowance				270,000	270,000	270,000
A01217	Medical Allowance				869,000	869,000	869,000
A0121T	Adhoc Relief Allowance 2013				187,000	766,000	187,000
A0122C	Adhoc Relief Allowance - 2015				131,000	131,000	131,000
A0122N	Special Conveyance Allowance to Disbaled Employees				162,000	162,000	162,000
A01241	Utility allowance for electricity				3,805,000	3,805,000	3,805,000
A01248	Judicial Allowance				3,856,000	3,856,000	3,856,000
A0124H	Special Allowance-2021				450,000	450,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4030	**Process Serving Establishment for Subordinate Judges Courts, Mardan.**					
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,694,000	1,694,000	1,694,000
A0124R	Adhoc Relief Allowance 2022			1,695,000	1,695,000	1,695,000
A0124X	Adhoc Relief Allowance 2023			5,903,000	5,903,000	5,903,000
A0125E	Adhoc Relief Allowance 2024			4,107,000	4,118,000	4,189,000
A0125P	Ad-Hoc Relief Allowance-2025				1,648,000	1,681,000
A0125Q	Disparity Reduction Allowance-2025				1,221,000	1,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**1,568,000**	**4,020,000**	**1,951,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,540,000**	**4,020,000**	**1,950,000**
A03805	Travelling Allowance			220,000	500,000	100,000
001	Travelling Allowance			220,000	500,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	3,320,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,320,000	3,320,000	1,800,000
A03808	Conveyance Charges				200,000	50,000
A039	**TOTAL GENERAL**			**28,000**		**1,000**
A03906	Uniforms and Protective Clothing			28,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**165,000**		**2,000,000**
A041	**TOTAL PENSION**			**165,000**		**2,000,000**
A04114	Superannuation Encashment of L.P.R			165,000		2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4030	**Process Serving Establishment for Subordinate Judges Courts, Mardan.**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000		1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			341,000		1,000
A130	**TOTAL TRANSPORT**			341,000		1,000
A13001	Transport			341,000		1,000
001	Transport			341,000		1,000
Process Serving Establishment for Subordinate Judges Courts, Mardan.				**47,314,000**	**51,913,000**	**53,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4026	**Anti-terrorism Court Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,512,000**	**26,789,000**	**21,269,000**
A011	**TOTAL PAY**		**14**	**14**	**8,098,000**	**9,771,000**	**8,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,189,000**	**6,862,000**	**5,422,000**
A01101	Total Basic Pay Of Officer		6	6	4,668,000	6,045,000	4,901,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,246,000		2,358,000
S166	Superintendent	(BPS-17)	1	1	537,000		564,000
A057	Assistant	(BPS-16)	2	2	936,000		983,000
C082	Computer Operator	(BPS-16)	1	1	387,000		406,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	562,000		590,000
A01102	Personal pay				521,000	817,000	521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,909,000**	**2,909,000**	**3,056,000**
A01151	Total Basic Pay Other Staff		8	8	2,909,000	2,909,000	3,056,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	811,000		852,000
D112	Driver	(BPS-06)	1	1	351,000		369,000
C057	Chowkidar	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	811,000		852,000
S162	Sweeper	(BPS-03)	1	1	275,000		289,000
A012	**TOTAL ALLOWANCES**				**11,414,000**	**17,018,000**	**12,791,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,337,000**	**15,941,000**	**11,714,000**
A01201	Senior Post Allowance				13,000	17,000	13,000
A01202	House Rent Allowance				363,000	437,000	363,000
A01203	Conveyance Allowance				365,000	441,000	365,000
A01207	Washing Allowance				39,000	50,000	39,000
A01208	Dress Allowance				39,000	50,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4026	**Anti-terrorism Court Mardan**					
A0120D	Integrated Allowance			23,000	30,000	23,000
A0120K	Special Judicial Allowance			1,872,000	3,080,000	1,872,000
A01210	Risk Allowance			492,000	817,000	492,000
001	Risk Allowance			492,000	817,000	492,000
A01217	Medical Allowance			171,000	260,000	171,000
A0121T	Adhoc Relief Allowance 2013			50,000	74,000	50,000
A01224	Entertainment Allowance			11,000	11,000	11,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			34,000	51,000	34,000
A01239	Special allowance			105,000	120,000	105,000
001	Special Allowance			105,000	120,000	105,000
A01241	Utility allowance for electricity			1,164,000	1,650,000	1,164,000
A01248	Judicial Allowance			932,000	1,269,000	932,000
A0124H	Special Allowance-2021			259,000	315,000	259,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			392,000	458,000	392,000
A0124R	Adhoc Relief Allowance 2022			461,000	750,000	461,000
A0124X	Adhoc Relief Allowance 2023			1,607,000	2,408,000	1,607,000
A0125E	Adhoc Relief Allowance 2024			1,594,000	1,975,000	1,626,000
A0125P	Ad-Hoc Relief Allowance-2025				888,000	906,000
A0125Q	Disparity Reduction Allowance-2025				439,000	439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**5,110,000**	**5,981,000**	**6,491,000**
A032	**TOTAL COMMUNICATIONS**			**488,000**	**488,000**	**600,000**
A03201	Postage and Telegraph			55,000	55,000	100,000
A03202	Telephone and Trunk Call			433,000	433,000	500,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,607,000**	**2,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4026	**Anti-terrorism Court Mardan**					
A03303	Electricity			2,046,000	2,607,000	2,300,000
001	Electricity			2,046,000	2,607,000	2,300,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**53,000**	**150,000**
A03603	Registration				20,000	50,000
A03670	Others			33,000	33,000	100,000
001	Others			33,000	33,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,784,000**	**2,034,000**	**2,300,000**
A03805	Travelling Allowance			660,000	660,000	700,000
001	Travelling Allowance			660,000	660,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,124,000	1,374,000	1,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,124,000	1,374,000	1,600,000
A039	**TOTAL GENERAL**			**759,000**	**799,000**	**1,141,000**
A03901	Stationery			205,000	235,000	200,000
001	Stationery			205,000	235,000	200,000
A03902	Printing and Publication			55,000	55,000	120,000
001	Printing and publication			55,000	55,000	120,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			55,000	55,000	1,000
A03907	Advertising & Publicity			165,000	165,000	200,000
001	Advertising and Publicity			165,000	165,000	200,000
A03917	Law Charges					100,000
A03919	Payments to Other for Service Rendered					100,000
A03970	Others			220,000	230,000	320,000
001	Others			220,000	230,000	320,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**750,000**	**1,300,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**450,000**	**500,000**
A09201	Hardware			1,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4026	**Anti-terrorism Court Mardan**					
001	Hardware			1,000	200,000	200,000
A09202	Software			1,000	50,000	100,000
001	Software			1,000	50,000	100,000
A09203	I.T. Equipment			1,000	200,000	200,000
003	I.T. Equipment			1,000	200,000	200,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**200,000**	**300,000**
A09601	Plant and Machinery			1,000	200,000	300,000
001	Plant and Machinery			1,000	200,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**100,000**	**500,000**
A09701	Furniture and fixtures			1,000	100,000	500,000
001	Furniture & Fixture			1,000	100,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,161,000**	**1,559,000**	**3,350,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**450,000**
A13001	Transport			273,000	273,000	450,000
001	Transport			273,000	273,000	450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**273,000**	**450,000**
A13101	Machinery and Equipment			273,000	273,000	450,000
001	Machinery and Equipment			273,000	273,000	450,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**350,000**
A13201	Furniture and Fixture			273,000	273,000	350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**400,000**	**1,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4026	**Anti-terrorism Court Mardan**					
A13301	Office Buildings			1,000	200,000	800,000
001	Office Buildings			1,000	200,000	800,000
A13302	Residential Buildings			1,000	200,000	800,000
001	Residential Buildings			1,000	200,000	800,000
A137	**TOTAL COMPUTER EQUIPMENT**			**340,000**	**340,000**	**500,000**
A13701	Hardware			136,000	136,000	200,000
A13702	Software			68,000	68,000	100,000
A13703	I.T. Equipment			136,000	136,000	200,000
Anti-terrorism Court Mardan				**25,788,000**	**35,079,000**	**32,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4001	**District Attorney, Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,259,000**	**26,055,000**	**37,257,000**
A011	**TOTAL PAY**		**26**	**28**	**12,876,000**	**11,100,000**	**16,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**11**	**6,944,000**	**6,300,000**	**10,034,000**
A01101	Total Basic Pay Of Officer		9	11	6,944,000	6,300,000	10,034,000
S735	Senior District Attorney	(BPS-20)		1			1,792,000
D570	District Attorney	(BPS-19)	1	1	1,497,000		1,572,000
D571	Deputy District Attorney	(BPS-18)	3	3	2,218,000		2,329,000
A728	Assistant District Attorney	(BPS-17)	1	2	998,000		1,999,000
S166	Superintendent	(BPS-17)	1	1	845,000		887,000
A057	Assistant	(BPS-16)	1	1	666,000		699,000
C082	Computer Operator	(BPS-16)	2	2	720,000		756,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,932,000**	**4,800,000**	**6,229,000**
A01151	Total Basic Pay Other Staff		17	17	5,932,000	4,800,000	6,229,000
S035	Senior Clerk	(BPS-14)	1	1	637,000		669,000
J013	Junior Clerk	(BPS-11)	5	5	2,052,000		2,155,000
D112	Driver	(BPS-06)	1	1	277,000		291,000
C057	Chowkidar	(BPS-03)	3	3	1,220,000		1,281,000
N005	Naib Qasid	(BPS-03)	7	7	1,746,000		1,833,000
A012	**TOTAL ALLOWANCES**				**15,383,000**	**14,955,000**	**20,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,022,000**	**14,693,000**	**20,633,000**
A01202	House Rent Allowance				1,326,000	1,000,000	1,754,000
A01203	Conveyance Allowance				930,000	700,000	1,050,000
A01207	Washing Allowance				143,000	84,000	143,000
A01208	Dress Allowance				143,000	84,000	143,000
A0120D	Integrated Allowance				85,000	51,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4001	**District Attorney, Mardan**					
A01217	Medical Allowance			569,000	410,000	644,000
A0121T	Adhoc Relief Allowance 2013			116,000	110,000	116,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	18,000	43,000
A0122C	Adhoc Relief Allowance - 2015			79,000	80,000	79,000
A01239	Special allowance			785,000	1,500,000	785,000
001	Special Allowance			785,000	1,500,000	785,000
A0124H	Special Allowance-2021			989,000	750,000	1,197,000
A0124L	Weather Allowance			367,000	100,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,240,000	1,000,000	1,517,000
A0124R	Adhoc Relief Allowance 2022			1,248,000	1,000,000	1,525,000
A0124X	Adhoc Relief Allowance 2023			4,206,000	3,200,000	5,029,000
A0125E	Adhoc Relief Allowance 2024			2,746,000	2,500,000	3,487,000
A0125P	Ad-Hoc Relief Allowance-2025				1,100,000	1,396,000
A0125Q	Disparity Reduction Allowance-2025				1,000,000	1,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			361,000	262,000	361,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			261,000	261,000	261,000
001	Leave Salary			261,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			1,004,000	1,382,000	1,252,000
A032	**TOTAL COMMUNICATIONS**			169,000	133,000	110,000
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			136,000	100,000	80,000
A033	**TOTAL UTILITIES**			228,000	400,000	450,000
A03303	Electricity			228,000	400,000	450,000
001	Electricity			228,000	400,000	450,000
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4001	**District Attorney, Mardan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	580,000	420,000
A03805	Travelling Allowance			165,000	300,000	200,000
001	Travelling Allowance			165,000	300,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	280,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	280,000	220,000
A039	**TOTAL GENERAL**			243,000	268,000	272,000
A03901	Stationery			132,000	132,000	150,000
001	Stationery			132,000	132,000	150,000
A03905	Newspapers Periodicals and Books			44,000	44,000	20,000
A03907	Advertising & Publicity			11,000	11,000	1,000
001	Advertising and Publicity			11,000	11,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	80,000	100,000
001	Others			55,000	80,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4001	**District Attorney, Mardan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**166,000**	**200,000**
A130	**TOTAL TRANSPORT**			**66,000**	**66,000**	**100,000**
A13001	Transport			66,000	66,000	100,000
001	Transport			66,000	66,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			22,000	50,000	50,000
District Attorney, Mardan				**29,926,000**	**27,607,000**	**38,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4011	**Session Courts (District & Session Judges) Nowshehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,972,000**	**204,113,000**	**174,507,000**
A011	**TOTAL PAY**		**112**	**112**	**59,144,000**	**74,897,000**	**62,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**32,821,000**	**45,695,000**	**34,425,000**
A01101	Total Basic Pay Of Officer		32	32	32,074,000	44,485,000	33,678,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,132,000		3,289,000
A014	Additional District And Session Judge	(BPS-20)	10	10	12,911,000		13,557,000
S166	Superintendent	(BPS-17)	1	1	1,922,000		2,018,000
A057	Assistant	(BPS-16)	5	5	3,681,000		3,865,000
C082	Computer Operator	(BPS-16)	10	10	5,563,000		5,841,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	4,865,000		5,108,000
A01102	Personal pay				747,000	1,210,000	747,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**26,323,000**	**29,202,000**	**27,637,000**
A01151	Total Basic Pay Other Staff		80	80	26,323,000	29,202,000	27,637,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	686,000		720,000
S035	Senior Clerk	(BPS-14)	11	11	4,129,000		4,335,000
S114	Steno Typist	(BPS-14)	9	9	3,568,000		3,746,000
J013	Junior Clerk	(BPS-11)	26	26	8,009,000		8,409,000
D112	Driver	(BPS-06)	11	11	2,208,000		2,318,000
D006	Daftari	(BPS-04)	2	2	873,000		917,000
C057	Chowkidar	(BPS-03)	5	5	2,246,000		2,358,000
M010	Mali	(BPS-03)	1	1	612,000		643,000
N005	Naib Qasid	(BPS-03)	9	9	2,208,000		2,318,000
S162	Sweeper	(BPS-03)	5	5	1,784,000		1,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4011	**Session Courts (District & Session Judges) Nowshehra**					
A012	**TOTAL ALLOWANCES**			100,828,000	129,216,000	112,445,000
A012-1	**TOTAL REGULAR ALLOWANCES**			99,751,000	128,216,000	111,368,000
A01201	Senior Post Allowance			114,000	178,000	114,000
A01202	House Rent Allowance			4,242,000	5,299,000	4,242,000
A01203	Conveyance Allowance			3,507,000	3,666,000	3,507,000
A01207	Washing Allowance			374,000	374,000	374,000
A01208	Dress Allowance			374,000	374,000	374,000
A0120D	Integrated Allowance			225,000	225,000	225,000
A0120K	Special Judicial Allowance			17,455,000	27,038,000	17,455,000
A01217	Medical Allowance			2,137,000	2,431,000	2,137,000
A0121T	Adhoc Relief Allowance 2013			578,000	578,000	578,000
A01224	Entertainment Allowance			55,000	86,000	55,000
A01226	Computer Allowance			174,000	183,000	174,000
A0122C	Adhoc Relief Allowance - 2015			391,000	391,000	391,000
A0122N	Special Conveyance Allowance to Disbaled Employees			33,000	33,000	33,000
A0122S	Utility Allowance			143,000		143,000
A01239	Special allowance			45,000	45,000	45,000
001	Special Allowance			45,000	45,000	45,000
A01240	Utility allowance for gas				6,000	6,000
A01241	Utility allowance for electricity			12,777,000	14,870,000	12,777,000
A01248	Judicial Allowance			10,656,000	12,128,000	10,656,000
A0124H	Special Allowance-2021			2,785,000	3,119,000	2,785,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,177,000	4,177,000	4,177,000
A0124R	Adhoc Relief Allowance 2022			5,727,000	6,096,000	5,727,000
A0124X	Adhoc Relief Allowance 2023			18,954,000	18,954,000	18,954,000
A01254	Anaesthesia Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance 2024			14,497,000	16,459,000	14,787,000
A0125P	Ad-Hoc Relief Allowance-2025				7,298,000	7,444,000
A0125Q	Disparity Reduction Allowance-2025				3,876,000	3,876,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	1,000,000	1,077,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4011	**Session Courts (District & Session Judges) Nowshehra**					
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**40,651,000**	**48,250,000**	**48,580,000**
A032	**TOTAL COMMUNICATIONS**			**1,387,000**	**1,487,000**	**1,650,000**
A03201	Postage and Telegraph				100,000	150,000
A03202	Telephone and Trunk Call			1,387,000	1,387,000	1,500,000
A033	**TOTAL UTILITIES**			**28,370,000**	**28,780,000**	**32,000,000**
A03301	Gas			1,090,000	1,500,000	2,000,000
A03303	Electricity			27,280,000	27,280,000	30,000,000
001	Electricity			27,280,000	27,280,000	30,000,000
A036	**TOTAL MOTOR VEHICLES**			**55,000**	**100,000**	**200,000**
A03603	Registration					100,000
A03670	Others			55,000	100,000	100,000
001	Others			55,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,652,000**	**10,189,000**	**7,980,000**
A03801	Training - domestic				500,000	500,000
A03805	Travelling Allowance			1,370,000	1,370,000	1,700,000
001	Travelling Allowance			1,370,000	1,370,000	1,700,000
A03806	Transportation of Goods			367,000	367,000	500,000
001	Transportation of Goods			367,000	367,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,850,000	7,870,000	5,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,850,000	7,870,000	5,200,000
A03808	Conveyance Charges			65,000	82,000	80,000
001	Conveyance Charges			65,000	82,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4011	**Session Courts (District & Session Judges) Nowshehra**					
A039	**TOTAL GENERAL**			5,187,000	7,694,000	6,750,000
A03901	Stationery			2,200,000	4,000,000	3,000,000
001	Stationery			2,200,000	4,000,000	3,000,000
A03902	Printing and Publication			550,000	550,000	750,000
001	Printing and publication			550,000	550,000	750,000
A03905	Newspapers Periodicals and Books			660,000	660,000	800,000
A03906	Uniforms and Protective Clothing			238,000	476,000	300,000
A03907	Advertising & Publicity			330,000	330,000	400,000
001	Advertising and Publicity			330,000	330,000	400,000
A03919	Payments to Other for Service Rendered			109,000	109,000	200,000
001	Payments to Others for Service Rendered			109,000	109,000	200,000
A03970	Others			1,100,000	1,569,000	1,300,000
001	Others			1,100,000	1,569,000	1,300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,232,000	1,750,000	2,500,000
A041	**TOTAL PENSION**			1,232,000	1,750,000	2,500,000
A04114	Superannuation Encashment of L.P.R			1,232,000	1,750,000	2,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					1,000
A052	**TOTAL GRANTS-DOMESTIC**					1,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A06	**TOTAL TRANSFERS**			294,000	340,000	350,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			294,000	340,000	350,000
A06301	Entertainments & Gifts			294,000	340,000	350,000
001	Entertainment & Gifts			294,000	340,000	350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4011	**Session Courts (District & Session Judges) Nowshehra**					
A09	**TOTAL PHYSICAL ASSETS**			6,000	3,878,000	3,201,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	601,000	1,400,000
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000	1,000	100,000
001	Software			1,000	1,000	100,000
A09203	I.T. Equipment			1,000	100,000	800,000
003	I.T. Equipment			1,000	100,000	800,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	2,276,000	1,000,000
A09601	Plant and Machinery			1,000	2,276,000	1,000,000
001	Plant and Machinery			1,000	2,276,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000,000	800,000
A09701	Furniture and fixtures			1,000	1,000,000	800,000
001	Furniture & Fixture			1,000	1,000,000	800,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,448,000	14,239,000	7,050,000
A130	**TOTAL TRANSPORT**			682,000	2,182,000	1,000,000
A13001	Transport			682,000	2,182,000	1,000,000
001	Transport			682,000	2,182,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A131 TOTAL MACHINERY AND EQUIPMENT			923,000	1,200,000	1,200,000
A13101 Machinery and Equipment			923,000	1,200,000	1,200,000
001 Machinery and Equipment			923,000	1,200,000	1,200,000
A132 TOTAL FURNITURE AND FIXTURE			545,000	689,000	650,000
A13201 Furniture and Fixture			545,000	689,000	650,000
A133 TOTAL BUILDINGS AND STRUCTURE			2,000	7,300,000	2,500,000
A13301 Office Buildings			1,000	5,300,000	1,500,000
001 Office Buildings			1,000	5,300,000	1,500,000
A13302 Residential Buildings			1,000	2,000,000	1,000,000
001 Residential Buildings			1,000	2,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			1,296,000	2,868,000	1,700,000
A13701 Hardware			955,000	1,798,000	1,100,000
A13703 I.T. Equipment			341,000	1,070,000	600,000
Session Courts (District & Session Judges) Nowshehra			**205,603,000**	**272,570,000**	**236,189,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4013	**Civil Courts (Civil Judges) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**195,193,000**	**234,379,000**	**212,044,000**
A011	**TOTAL PAY**		**153**	**153**	**67,024,000**	**80,970,000**	**70,377,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**28,232,000**	**35,983,000**	**29,644,000**
A01101	Total Basic Pay Of Officer		39	39	28,232,000	35,983,000	29,644,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,419,000		3,590,000
C061	Civil Judge	(BPS-18)	15	15	14,034,000		14,736,000
A057	Assistant	(BPS-16)	1	1	1,286,000		1,350,000
C082	Computer Operator	(BPS-16)	19	19	7,659,000		8,042,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**38,792,000**	**44,987,000**	**40,733,000**
A01151	Total Basic Pay Other Staff		114	114	38,792,000	44,987,000	40,733,000
R010	Reader	(BPS-14)	1	1	600,000		630,000
S035	Senior Clerk	(BPS-14)	16	16	5,714,000		6,000,000
S114	Steno Typist	(BPS-14)	6	6	1,598,000		1,678,000
S115	Stenographer	(BPS-14)	9	9	3,393,000		3,563,000
J013	Junior Clerk	(BPS-11)	35	35	12,574,000		13,203,000
J014	Junior Clerk Cum Typist	(BPS-11)	1	1	399,000		419,000
B057	Bailiff	(BPS-06)	7	7	2,894,000		3,039,000
D112	Driver	(BPS-06)	4	4	711,000		747,000
P081	Process Server	(BPS-05)	11	11	4,279,000		4,493,000
C057	Chowkidar	(BPS-03)	3	3	1,286,000		1,350,000
N005	Naib Qasid	(BPS-03)	17	17	4,158,000		4,366,000
P081	Process Server	(BPS-03)	1	1	238,000		250,000
S162	Sweeper	(BPS-03)	3	3	948,000		995,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4013	**Civil Courts (Civil Judges) Nowshera**					
A012	**TOTAL ALLOWANCES**			128,169,000	153,409,000	141,667,000
A012-1	**TOTAL REGULAR ALLOWANCES**			127,092,000	152,409,000	140,590,000
A01202	House Rent Allowance			6,396,000	7,152,000	6,396,000
A01203	Conveyance Allowance			5,283,000	5,634,000	5,283,000
A01207	Washing Allowance			502,000	564,000	502,000
A01208	Dress Allowance			502,000	564,000	502,000
A0120D	Integrated Allowance			301,000	339,000	301,000
A0120K	Special Judicial Allowance			23,000,000	28,047,000	23,000,000
A01217	Medical Allowance			2,877,000	3,084,000	2,877,000
A0121A	Ad - hoc Allowance - 2011			2,000		2,000
A0121T	Adhoc Relief Allowance 2013			528,000	528,000	528,000
A01224	Entertainment Allowance			27,000	27,000	27,000
A01226	Computer Allowance			385,000	385,000	385,000
A0122C	Adhoc Relief Allowance - 2015			358,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbaled Employees				120,000	120,000
A01233	Unattractive Area Allowance			98,000		98,000
001	Unattractive Area Allowance			98,000		98,000
A01241	Utility allowance for electricity			17,515,000	18,888,000	17,515,000
A01248	Judicial Allowance			15,103,000	16,116,000	15,103,000
A0124H	Special Allowance-2021			3,697,000	3,738,000	3,697,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,738,000	4,738,000	4,738,000
A0124R	Adhoc Relief Allowance 2022			6,688,000	6,803,000	6,688,000
A0124T	Special Allowance - 2022			202,000		202,000
A0124X	Adhoc Relief Allowance 2023			22,297,000	22,747,000	22,297,000
A0125E	Adhoc Relief Allowance 2024			15,933,000	19,020,000	16,252,000
A0125P	Ad-Hoc Relief Allowance-2025				8,097,000	8,259,000
A0125Q	Disparity Reduction Allowance-2025				4,800,000	4,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	1,000,000	1,077,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4013	**Civil Courts (Civil Judges) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			**10,419,000**	**14,865,000**	**13,741,000**
A032	**TOTAL COMMUNICATIONS**			**261,000**	**264,000**	**370,000**
A03201	Postage and Telegraph			17,000	20,000	20,000
A03202	Telephone and Trunk Call			244,000	244,000	350,000
A033	**TOTAL UTILITIES**			**3,915,000**	**3,915,000**	**5,000,000**
A03303	Electricity			3,915,000	3,915,000	5,000,000
001	Electricity			3,915,000	3,915,000	5,000,000
A036	**TOTAL MOTOR VEHICLES**			**88,000**	**244,000**	**100,000**
A03603	Registration			44,000	200,000	100,000
A03670	Others			44,000	44,000	
001	Others			44,000	44,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,024,000**	**4,104,000**	**3,820,000**
A03805	Travelling Allowance			679,000	1,681,000	900,000
001	Travelling Allowance			679,000	1,681,000	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,323,000	2,323,000	2,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,323,000	2,323,000	2,800,000
A03808	Conveyance Charges			22,000	100,000	120,000
001	Conveyance Charges			22,000	100,000	120,000
A039	**TOTAL GENERAL**			**3,131,000**	**6,338,000**	**4,451,000**
A03901	Stationery			1,980,000	2,701,000	2,300,000
001	Stationery			1,980,000	2,701,000	2,300,000
A03902	Printing and Publication				1,200,000	700,000
001	Printing and publication				1,200,000	
A03906	Uniforms and Protective Clothing				200,000	1,000
A03907	Advertising & Publicity			51,000	187,000	200,000
001	Advertising and Publicity			51,000	187,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4013	**Civil Courts (Civil Judges) Nowshera**					
A03970	Others			1,100,000	2,050,000	1,250,000
001	Others			1,100,000	2,050,000	1,250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**219,000**		**1,000**
A041	**TOTAL PENSION**			**219,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			219,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,652,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,652,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,652,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,652,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**14,503,000**	**3,003,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**5,002,000**	**1,002,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	5,000,000	1,000,000
003	I.T. Equipment			1,000	5,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**6,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	6,000,000	1,000,000
001	Plant and Machinery			1,000	6,000,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4013	**Civil Courts (Civil Judges) Nowshera**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**3,500,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	3,500,000	1,000,000
001	Furniture & Fixture			1,000	3,500,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,733,000**	**5,683,000**	**5,000,000**
A130	**TOTAL TRANSPORT**			**955,000**	**955,000**	**800,000**
A13001	Transport			955,000	955,000	800,000
001	Transport			955,000	955,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**778,000**	**778,000**	**1,000,000**
A13101	Machinery and Equipment			778,000	778,000	1,000,000
001	Machinery and Equipment			778,000	778,000	1,000,000
A132	**TOTAL FURNITURE AND FIXTURE**				**250,000**	**300,000**
A13201	Furniture and Fixture				250,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000,000**	**3,500,000**	**2,500,000**
A13301	Office Buildings			1,000,000	1,500,000	1,500,000
001	Office Buildings			1,000,000	1,500,000	1,500,000
A13302	Residential Buildings			2,000,000	2,000,000	1,000,000
001	Residential Buildings			2,000,000	2,000,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**				**200,000**	**400,000**
A13701	Hardware					200,000
A13703	I.T. Equipment				200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
Civil Courts (Civil Judges) Nowshera			**212,222,000**	**269,430,000**	**233,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4213	**Process Serving Establishment for Subordinate Judges Courts, Nowshera.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,331,000**	**18,659,000**	**16,876,000**
A011	**TOTAL PAY**		**20**	**20**	**5,320,000**	**6,966,000**	**5,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**724,000**	**868,000**	**760,000**
A01101	Total Basic Pay Of Officer		1	1	724,000	868,000	760,000
A057	Assistant	(BPS-16)	1	1	724,000		760,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,596,000**	**6,098,000**	**4,826,000**
A01151	Total Basic Pay Other Staff		19	19	4,596,000	6,098,000	4,826,000
J013	Junior Clerk	(BPS-11)	5	5	1,572,000		1,651,000
B057	Bailiff	(BPS-06)	3	3	1,664,000		1,747,000
P081	Process Server	(BPS-05)	11	11	1,360,000		1,428,000
A012	**TOTAL ALLOWANCES**				**10,011,000**	**11,693,000**	**11,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,171,000**	**11,693,000**	**10,450,000**
A01202	House Rent Allowance				450,000	531,000	450,000
A01203	Conveyance Allowance				422,000	488,000	422,000
A01207	Washing Allowance				128,000	168,000	128,000
A01208	Dress Allowance				128,000	168,000	128,000
A0120D	Integrated Allowance				77,000	101,000	77,000
A01217	Medical Allowance				269,000	324,000	269,000
A0121T	Adhoc Relief Allowance 2013				61,000	64,000	61,000
A01226	Computer Allowance				15,000		15,000
A0122C	Adhoc Relief Allowance - 2015				42,000	45,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees				71,000	72,000	71,000
A01241	Utility allowance for electricity				1,253,000	1,464,000	1,253,000
A01248	Judicial Allowance				1,227,000	1,440,000	1,227,000
A0124H	Special Allowance-2021				180,000	190,000	180,000
A0124L	Weather Allowance				331,000	331,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4213	**Process Serving Establishment for Subordinate Judges Courts, Nowshera.**					
A0124N	Disparity Reduction Allowance 2022- 15%			575,000	597,000	575,000
A0124R	Adhoc Relief Allowance 2022			532,000	597,000	532,000
A0124X	Adhoc Relief Allowance 2023			1,895,000	2,136,000	1,895,000
A0125E	Adhoc Relief Allowance 2024			1,515,000	1,742,000	1,545,000
A0125P	Ad-Hoc Relief Allowance-2025				697,000	711,000
A0125Q	Disparity Reduction Allowance-2025				538,000	538,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**825,000**	**1,260,000**	**1,450,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**825,000**	**1,260,000**	**1,450,000**
A03805	Travelling Allowance				250,000	250,000
001	Travelling Allowance				250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	1,010,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			825,000	1,010,000	1,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**150,000**	**200,000**
A130	**TOTAL TRANSPORT**			**138,000**	**150,000**	**200,000**
A13001	Transport			138,000	150,000	200,000
001	Transport			138,000	150,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
Process Serving Establishment for Subordinate Judges Courts, Nowshera.			**16,294,000**	**20,069,000**	**18,526,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4222	**District Attorney, Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,769,000**	**18,687,000**	**22,711,000**
A011	**TOTAL PAY**		**18**	**19**	**8,738,000**	**7,950,000**	**10,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**4,788,000**	**4,863,000**	**5,979,000**
A01101	Total Basic Pay Of Officer		6	7	4,788,000	4,863,000	5,979,000
D570	District Attorney	(BPS-19)	1	1	1,155,000		1,213,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,234,000		1,296,000
A728	Assistant District Attorney	(BPS-17)	1	2	1,040,000		2,043,000
S166	Superintendent	(BPS-17)	1	1	693,000		728,000
C082	Computer Operator	(BPS-16)	2	2	666,000		699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,950,000**	**3,087,000**	**4,148,000**
A01151	Total Basic Pay Other Staff		12	12	3,950,000	3,087,000	4,148,000
S035	Senior Clerk	(BPS-14)	1	1	776,000		815,000
J013	Junior Clerk	(BPS-11)	3	3	1,192,000		1,252,000
D112	Driver	(BPS-06)	1	1	277,000		291,000
C057	Chowkidar	(BPS-03)	2	2	887,000		931,000
N005	Naib Qasid	(BPS-03)	4	4	554,000		582,000
S162	Sweeper	(BPS-03)	1	1	264,000		277,000
A012	**TOTAL ALLOWANCES**				**10,031,000**	**10,737,000**	**12,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,784,000**	**10,735,000**	**12,337,000**
A01202	House Rent Allowance				908,000	750,000	1,059,000
A01203	Conveyance Allowance				655,000	574,000	715,000
A01207	Washing Allowance				114,000	86,000	114,000
A01208	Dress Allowance				114,000	86,000	114,000
A0120D	Integrated Allowance				68,000	52,000	68,000
A01217	Medical Allowance				405,000	325,000	427,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4222	**District Attorney, Nowshera**					
A0121T	Adhoc Relief Allowance 2013			54,000	65,000	54,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	21,000	43,000
A0122C	Adhoc Relief Allowance - 2015			36,000	45,000	36,000
A01239	Special allowance			428,000	1,367,000	428,000
001	Special Allowance			428,000	1,367,000	428,000
A0124H	Special Allowance-2021			643,000	562,000	685,000
A0124L	Weather Allowance			367,000	5,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			759,000	689,000	855,000
A0124R	Adhoc Relief Allowance 2022			759,000	689,000	855,000
A0124X	Adhoc Relief Allowance 2023			2,577,000	2,307,000	2,862,000
A0125E	Adhoc Relief Allowance 2024			1,847,000	1,770,000	2,122,000
A0125P	Ad-Hoc Relief Allowance-2025				685,000	794,000
A0125Q	Disparity Reduction Allowance-2025				651,000	732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,243,000**	**1,341,000**	**1,210,000**
A032	**TOTAL COMMUNICATIONS**			**202,000**	**140,000**	**110,000**
A03201	Postage and Telegraph			33,000	40,000	30,000
A03202	Telephone and Trunk Call			169,000	100,000	80,000
A033	**TOTAL UTILITIES**			**429,000**	**360,000**	**350,000**
A03301	Gas			100,000	100,000	50,000
A03303	Electricity			329,000	260,000	300,000
001	Electricity			329,000	260,000	300,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4222	**District Attorney, Nowshera**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			369,000	550,000	430,000
A03805	Travelling Allowance			165,000	270,000	200,000
001	Travelling Allowance			165,000	270,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	260,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	260,000	220,000
A03808	Conveyance Charges			6,000	20,000	10,000
001	Conveyance Charges			6,000	20,000	10,000
A039	**TOTAL GENERAL**			242,000	290,000	320,000
A03901	Stationery			143,000	160,000	200,000
001	Stationery			143,000	160,000	200,000
A03905	Newspapers Periodicals and Books			44,000	50,000	20,000
A03970	Others			55,000	80,000	100,000
001	Others			55,000	80,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	101,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	100,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4222	**District Attorney, Nowshera**					
A09601	Plant and Machinery			1,000	100,000	1,000
001	Plant and Machinery			1,000	100,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**270,000**	**200,000**
A130	**TOTAL TRANSPORT**			**66,000**	**170,000**	**100,000**
A13001	Transport			66,000	170,000	100,000
001	Transport			66,000	170,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			22,000	50,000	50,000
District Attorney, Nowshera				**20,675,000**	**20,401,000**	**24,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4005	**Advocate General**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**429,236,000**	**639,139,000**	**446,458,000**
A011	**TOTAL PAY**		**206**	**205**	**181,898,000**	**244,593,000**	**188,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**94**	**152,158,000**	**219,144,000**	**156,746,000**
A01101	Total Basic Pay Of Officer		53	52	99,315,000	212,356,000	103,903,000
A025	Advocate General	(Special)	1	1	10,395,000		10,915,000
C608	Chief Administrative Officer	(BPS-19)	1	1	1,317,000		1,383,000
L025	Law Officer	(BPS-18)	1	1	2,010,000		2,111,000
P118	Principal Staff Officer	(BPS-18)	1	1	1,122,000		1,178,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	970,000		1,019,000
S533	Senior Private Secretary	(BPS-18)	1	1	1,386,000		1,455,000
S678	Senior Admin Officer	(BPS-18)	1	1	2,310,000		2,426,000
A021	Administrative Officer	(BPS-17)	1	1	2,310,000		2,426,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	2,023,000		2,124,000
C153	Computer Programmer	(BPS-17)		1			10,915,000
L025	Law Officer	(BPS-17)	1	1	1,982,000		2,081,000
L033	Librarian	(BPS-17)	1	1	1,871,000		1,965,000
P075	Private Secretary	(BPS-17)	5	4	1,815,000		1,525,000
P084	Programmer	(BPS-17)	1		10,395,000		
R032	Research Officer	(BPS-17)	1	1	1,705,000		1,790,000
S166	Superintendent	(BPS-17)	4	4	5,032,000		5,284,000
W061	Web Administrator	(BPS-17)	1	1	2,079,000		2,183,000
A057	Assistant	(BPS-16)	13	13	32,340,000		33,957,000
C082	Computer Operator	(BPS-16)	7	7	6,112,000		6,418,000
S061	Senior Scale Stenographer	(BPS-16)	10	10	12,141,000		12,748,000
A01102	Personal pay				339,000	388,000	339,000
A01106	Total Pay of contract officer		42	42	52,504,000	6,400,000	52,504,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4005	**Advocate General**						
A009	Additional Advocate General	(Fixed)	21	21	11,767,000		11,767,000
A217	Advocate On Record	(Fixed)	4	4	5,128,000		5,128,000
A664	Assistant Advocate General	(Fixed)	17	17	14,110,000		14,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**29,740,000**	**25,449,000**	**31,269,000**
A01151	Total Basic Pay Other Staff		111	111	29,740,000	25,408,000	31,228,000
D013	Data Processing Supervisor	(BPS-14)	1	1	845,000		887,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	651,000		684,000
S035	Senior Clerk	(BPS-14)	11	11	1,636,000		1,718,000
S115	Stenographer	(BPS-14)	10	10	3,756,000		3,944,000
J013	Junior Clerk	(BPS-11)	16	16	4,283,000		4,497,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-10)	2	2	1,303,000		1,368,000
D112	Driver	(BPS-06)	11	11	4,620,000		4,851,000
D006	Daftari	(BPS-04)	1	1	291,000		306,000
C057	Chowkidar	(BPS-03)	3	3	749,000		786,000
F001	Farash	(BPS-03)	1	1	291,000		306,000
N005	Naib Qasid	(BPS-03)	48	48	9,818,000		10,309,000
S162	Sweeper	(BPS-03)	5	5	1,497,000		1,572,000
A01152	Personal pay					41,000	41,000
A012	**TOTAL ALLOWANCES**				**247,338,000**	**394,546,000**	**258,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**246,561,000**	**394,153,000**	**257,666,000**
A01202	House Rent Allowance				29,824,000	33,307,000	29,824,000
A01203	Conveyance Allowance				30,559,000	36,471,000	30,559,000
A01207	Washing Allowance				665,000	603,000	665,000
A01208	Dress Allowance				662,000	603,000	662,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4005	**Advocate General**					
A0120D	Integrated Allowance			397,000	361,000	397,000
A0120E	Housing Subsidy Allowance			463,000	250,000	463,000
A0120K	Special Judicial Allowance			603,000		603,000
A01217	Medical Allowance			3,647,000	3,647,000	3,647,000
A0121T	Adhoc Relief Allowance 2013			674,000	600,000	674,000
A01224	Entertainment Allowance			7,000		7,000
A01226	Computer Allowance			128,000	128,000	128,000
A0122C	Adhoc Relief Allowance - 2015			473,000	450,000	473,000
A0122N	Special Conveyance Allowance to Disbaled Employees			256,000	216,000	256,000
A01239	Special allowance			1,047,000	2,200,000	1,047,000
001	Special Allowance			1,047,000	2,200,000	1,047,000
A01241	Utility allowance for electricity			6,332,000	6,020,000	6,332,000
A01248	Judicial Allowance			17,552,000	22,400,000	17,552,000
A0124G	IT Professional Allowance			867,000	825,000	867,000
A0124H	Special Allowance-2021			4,289,000	3,500,000	4,289,000
A0124L	Weather Allowance			162,000	162,000	162,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,906,000	5,000,000	5,906,000
A0124R	Adhoc Relief Allowance 2022			6,097,000	5,000,000	6,097,000
A0124X	Adhoc Relief Allowance 2023			20,961,000	17,360,000	20,961,000
A01252	Non Practising Allowance			98,766,000	218,900,000	98,766,000
A01257	RC Allowance			29,000		29,000
A0125E	Adhoc Relief Allowance 2024			14,270,000	25,450,000	14,555,000
A0125P	Ad-Hoc Relief Allowance-2025				6,000,000	6,120,000
A0125Q	Disparity Reduction Allowance-2025				4,700,000	4,700,000
A01270	Other			1,925,000		1,925,000
001	Others			1,925,000		1,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**777,000**	**393,000**	**777,000**
A01271	Overtime Allowance			292,000	292,000	292,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			385,000	1,000	385,000
001	Leave Salary			385,000	1,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**14,761,000**	**15,939,000**	**18,410,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4005	**Advocate General**					
A032	**TOTAL COMMUNICATIONS**			**3,301,000**	**2,900,000**	**4,200,000**
A03201	Postage and Telegraph			550,000	550,000	600,000
A03202	Telephone and Trunk Call			2,750,000	2,000,000	3,000,000
A03204	Electronic Communication				300,000	500,000
A03270	Others			1,000	50,000	100,000
001	Mobile Connectivity			1,000	50,000	100,000
A033	**TOTAL UTILITIES**			**2,295,000**	**1,705,000**	**2,500,000**
A03301	Gas			205,000	205,000	200,000
A03303	Electricity			2,090,000	1,500,000	2,300,000
001	Electricity			2,090,000	1,500,000	2,300,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,533,000**	**6,533,000**	**6,810,000**
A03805	Travelling Allowance			3,300,000	4,000,000	4,000,000
001	Travelling Allowance			3,300,000	4,000,000	4,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,500,000	2,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,500,000	2,800,000
A03808	Conveyance Charges			33,000	33,000	10,000
001	Conveyance Charges			33,000	33,000	10,000
A039	**TOTAL GENERAL**			**3,631,000**	**4,800,000**	**4,900,000**
A03901	Stationery			1,650,000	2,000,000	2,000,000
001	Stationery			1,650,000	2,000,000	2,000,000
A03902	Printing and Publication			330,000	400,000	450,000
001	Printing and publication			330,000	400,000	450,000
A03905	Newspapers Periodicals and Books			220,000	500,000	500,000
A03907	Advertising & Publicity			1,000	100,000	100,000
001	Advertising and Publicity			1,000	100,000	100,000
A03917	Law Charges			1,100,000	1,100,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4005	**Advocate General**					
A03970	Others			330,000	700,000	550,000
001	Others			330,000	700,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**550,000**	**1,616,000**	**1,000,000**
A041	**TOTAL PENSION**			**550,000**	**1,616,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			550,000	1,616,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**660,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**660,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			660,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			660,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**2,301,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**1,200,000**
A09201	Hardware			1,000	1,000	1,000,000
001	Hardware			1,000	1,000	1,000,000
A09202	Software			1,000	1,000	200,000
001	Software			1,000	1,000	200,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**500,000**
A09601	Plant and Machinery			1,000	1,000	500,000
001	Plant and Machinery			1,000	1,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4005	**Advocate General**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	600,000
A09701	Furniture and fixtures			1,000	1,000	600,000
001	Furniture & Fixture			1,000	1,000	600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			770,000	1,250,000	2,000,000
A130	**TOTAL TRANSPORT**			550,000	900,000	1,000,000
A13001	Transport			550,000	900,000	1,000,000
001	Transport			550,000	900,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	200,000
A13101	Machinery and Equipment			55,000	100,000	200,000
001	Machinery and Equipment			55,000	100,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			165,000	250,000	800,000
A13701	Hardware			110,000	150,000	500,000
A13702	Software			55,000	100,000	300,000
Advocate General				**445,982,000**	**657,950,000**	**470,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4079	**Session Courts (District & Session Judges) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**538,573,000**	**609,645,000**	**584,381,000**
A011	**TOTAL PAY**		**347**	**347**	**189,725,000**	**211,102,000**	**199,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**112**	**112**	**120,316,000**	**132,770,000**	**126,205,000**
A01101	Total Basic Pay Of Officer		112	112	117,560,000	130,000,000	123,439,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,119,000		3,275,000
A014	Additional District And Session Judge	(BPS-20)	25	25	54,054,000		56,757,000
S166	Superintendent	(BPS-17)	1	1	2,533,000		2,660,000
A057	Assistant	(BPS-16)	31	31	24,948,000		26,195,000
C082	Computer Operator	(BPS-16)	27	27	16,353,000		17,171,000
S061	Senior Scale Stenographer	(BPS-16)	27	27	16,553,000		17,381,000
A01102	Personal pay				2,745,000	2,745,000	2,745,000
A01103	Special Pay					10,000	10,000
A01105	Qualification Pay				11,000	15,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**235**	**235**	**69,409,000**	**78,332,000**	**72,892,000**
A01151	Total Basic Pay Other Staff		235	235	69,379,000	78,250,000	72,847,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	524,000		550,000
C416	CCTV Supervisor	(BPS-14)	1	1	1,448,000		1,520,000
C417	CCTV Camera Operator	(BPS-14)	4	4	4,129,000		4,335,000
S035	Senior Clerk	(BPS-14)	22	22	6,537,000		6,864,000
S114	Steno Typist	(BPS-14)	12	12	4,304,000		4,519,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
F219	Female Support Assistant	(BPS-11)	1	1	188,000		197,000
J013	Junior Clerk	(BPS-11)	87	87	23,390,000		24,560,000
P022	Pesh Imam	(BPS-09)	1	1	936,000		983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4079	**Session Courts (District & Session Judges) Peshawar**						
T019	Telephone Operator	(BPS-08)	1	1	461,000		484,000
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
D112	Driver	(BPS-06)	29	29	4,342,000		4,559,000
D006	Daftari	(BPS-04)	1	1	512,000		538,000
L037	Lift Operator	(BPS-04)	2	2	911,000		957,000
R016	Record Lifter	(BPS-04)	1	1	624,000		655,000
W012	Water Carrier	(BPS-04)	1	1	936,000		983,000
C057	Chowkidar	(BPS-03)	10	10	3,095,000		3,250,000
M010	Mali	(BPS-03)	2	2	524,000		550,000
N005	Naib Qasid	(BPS-03)	40	40	12,474,000		13,098,000
S162	Sweeper	(BPS-03)	17	17	3,668,000		3,851,000
A01152	Personal pay				30,000	67,000	30,000
A01155	Qualification Pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**348,848,000**	**398,543,000**	**385,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**346,771,000**	**394,966,000**	**383,207,000**
A01201	Senior Post Allowance				422,000	488,000	422,000
A01202	House Rent Allowance				25,579,000	27,300,000	25,579,000
A01203	Conveyance Allowance				11,121,000	11,121,000	11,121,000
A01207	Washing Allowance				1,035,000	1,100,000	1,035,000
A01208	Dress Allowance				1,033,000	1,100,000	1,033,000
A0120D	Integrated Allowance				621,000	668,000	621,000
A0120E	Housing Subsidy Allowance				3,180,000	3,180,000	3,180,000
A0120K	Special Judicial Allowance				65,363,000	71,700,000	65,363,000
A0120N	Special allowances @ 30% of basic pay for Secretar				7,000		7,000
A01210	Risk Allowance					50,000	50,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				6,737,000	6,800,000	6,737,000
A0121P	Superior Judicial Allowance				2,911,000	200,000	2,911,000
A0121T	Adhoc Relief Allowance 2013				1,861,000	1,861,000	1,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
A01224	Entertainment Allowance			207,000	253,000	207,000
A01226	Computer Allowance			464,000	464,000	464,000
A0122C	Adhoc Relief Allowance - 2015			1,285,000	1,285,000	1,285,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122N	Special Conveyance Allowance to Disbaled Employees			540,000	546,000	540,000
A0122S	Utility Allowance				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			53,000		53,000
A01233	Unattractive Area Allowance			18,000	18,000	18,000
001	Unattractive Area Allowance			18,000	18,000	18,000
A01239	Special allowance			18,000	25,000	18,000
001	Special Allowance			18,000	25,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			53,000		53,000
A01241	Utility allowance for electricity			42,341,000	43,241,000	42,341,000
A01248	Judicial Allowance			33,853,000	35,059,000	33,853,000
A0124C	Disparity Reduction Allowance			2,000		2,000
A0124H	Special Allowance-2021			8,972,000	9,160,000	8,972,000
A0124L	Weather Allowance			50,000	268,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			12,901,000	12,901,000	12,901,000
A0124R	Adhoc Relief Allowance 2022			18,594,000	18,700,000	18,594,000
A0124X	Adhoc Relief Allowance 2023			63,389,000	63,710,000	63,389,000
A01250	Incentive Allowance				3,609,000	3,609,000
A0125E	Adhoc Relief Allowance 2024			44,015,000	48,422,000	44,895,000
A0125P	Ad-Hoc Relief Allowance-2025				20,242,000	20,647,000
A0125Q	Disparity Reduction Allowance-2025				11,200,000	11,200,000
A01270	Other			78,000	230,000	78,000
001	Others			78,000	230,000	78,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,077,000**	**3,577,000**	**2,077,000**
A01274	Medical Charges			2,000,000	3,500,000	2,000,000
001	Medical Charges			2,000,000	3,500,000	2,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**92,550,000**	**103,333,000**	**105,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
A032	**TOTAL COMMUNICATIONS**			**1,384,000**	**1,384,000**	**1,345,000**
A03201	Postage and Telegraph			88,000	88,000	40,000
A03202	Telephone and Trunk Call			1,296,000	1,296,000	1,300,000
A03205	Courier and pilot service					5,000
A033	**TOTAL UTILITIES**			**69,564,000**	**72,064,000**	**76,500,000**
A03301	Gas			1,364,000	1,364,000	1,500,000
A03303	Electricity			68,200,000	70,700,000	75,000,000
001	Electricity			68,200,000	70,700,000	75,000,000
A036	**TOTAL MOTOR VEHICLES**			**222,000**	**800,000**	**500,000**
A03603	Registration			220,000	600,000	300,000
A03670	Others			2,000	200,000	200,000
001	Others			2,000	200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,937,000**	**20,077,000**	**19,531,000**
A03801	Training - domestic			550,000	550,000	500,000
003	Others			550,000	550,000	500,000
A03802	Training - international					200,000
A03805	Travelling Allowance			2,310,000	2,500,000	2,500,000
001	Travelling Allowance			2,310,000	2,500,000	2,500,000
A03806	Transportation of Goods				50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000,000	16,400,000	16,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			11,000,000	16,400,000	16,000,000
A03808	Conveyance Charges			77,000	77,000	80,000
001	Conveyance Charges			77,000	77,000	80,000
A03809	CNG Charges (Govt)					1,000
A03821	Training - domestic				500,000	200,000
A039	**TOTAL GENERAL**			**7,443,000**	**9,008,000**	**7,450,000**
A03901	Stationery			4,400,000	5,700,000	5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
001	Stationery			4,400,000	5,700,000	5,000,000
A03902	Printing and Publication			770,000	770,000	500,000
001	Printing and publication			770,000	770,000	500,000
A03905	Newspapers Periodicals and Books			275,000	300,000	400,000
A03906	Uniforms and Protective Clothing			110,000	110,000	200,000
A03907	Advertising & Publicity			165,000	405,000	200,000
001	Advertising and Publicity			165,000	405,000	200,000
A03919	Payments to Other for Service Rendered			55,000	55,000	50,000
001	Payments to Others for Service Rendered			55,000	55,000	50,000
A03970	Others			1,668,000	1,668,000	1,100,000
001	Others			1,668,000	1,668,000	1,100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,489,000**	**8,037,000**	**3,800,000**
A041	**TOTAL PENSION**			**3,489,000**	**8,037,000**	**3,800,000**
A04106	Reimbursement of medical charges to pensioners			385,000	385,000	300,000
A04114	Superannuation Encashment of L.P.R			3,104,000	7,652,000	3,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	1,000
A06	**TOTAL TRANSFERS**			**330,000**	**350,000**	**400,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**330,000**	**350,000**	**400,000**
A06301	Entertainments & Gifts			330,000	350,000	400,000
001	Entertainment & Gifts			330,000	350,000	400,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**263,365,000**	**2,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,650,000**	**1,550,000**
A09201	Hardware			1,000	1,100,000	1,000,000
001	Hardware			1,000	1,100,000	1,000,000
A09202	Software			1,000	50,000	50,000
001	Software			1,000	50,000	50,000
A09203	I.T. Equipment			1,000	1,500,000	500,000
003	I.T. Equipment			1,000	1,500,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**259,215,000**	**1,000**
A09501	Transport			1,000	259,215,000	1,000
001	Transport			1,000	259,215,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,100,000**	**1,000,000**
A09601	Plant and Machinery			1,000	1,100,000	1,000,000
001	Plant and Machinery			1,000	1,100,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**400,000**	**250,000**
A09701	Furniture and fixtures			1,000	400,000	250,000
001	Furniture & Fixture			1,000	400,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,106,000**	**43,172,000**	**29,525,000**
A130	**TOTAL TRANSPORT**			**2,728,000**	**3,650,000**	**3,100,000**
A13001	Transport			2,728,000	3,650,000	3,100,000
001	Transport			2,728,000	3,650,000	3,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**409,000**	**500,000**	**500,000**
A13101	Machinery and Equipment			409,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
001	Machinery and Equipment			409,000	500,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**409,000**	**409,000**	**300,000**
A13201	Furniture and Fixture			409,000	409,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**27,980,000**	**37,979,000**	**25,000,000**
A13301	Office Buildings			27,979,000	27,979,000	20,000,000
001	Office Buildings			27,979,000	27,979,000	20,000,000
A13302	Residential Buildings			1,000	10,000,000	5,000,000
001	Residential Buildings			1,000	10,000,000	5,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**580,000**	**634,000**	**625,000**
A13701	Hardware			273,000	300,000	300,000
A13702	Software			34,000	34,000	25,000
A13703	I.T. Equipment			273,000	300,000	300,000
Session Courts (District & Session Judges) Peshawar				**667,054,000**	**1,030,002,000**	**726,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4080	**Process Serving Establishment District and Session Judges Courts Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,108,000**	**7,108,000**	**7,147,000**
A011	**TOTAL PAY**	**2**	**2**	**776,000**	**776,000**	**815,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**776,000**	**776,000**	**815,000**
A01151	Total Basic Pay Other Staff	2	2	776,000	776,000	815,000
P081	Process Server (BPS-05)	2	2	776,000		815,000
A012	**TOTAL ALLOWANCES**			**6,332,000**	**6,332,000**	**6,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,292,000**	**5,292,000**	**5,292,000**
A01202	House Rent Allowance			21,000	21,000	21,000
A01203	Conveyance Allowance			16,000	16,000	16,000
A01217	Medical Allowance			14,000	14,000	14,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			2,000	2,000	2,000
A01241	Utility allowance for electricity			5,082,000	5,082,000	5,082,000
A0124H	Special Allowance-2021			116,000	116,000	116,000
A0124N	Disparity Reduction Allowance 2022- 15%			37,000	37,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,040,000**	**1,040,000**	**1,040,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			40,000	40,000	40,000
001	Leave Salary			40,000	40,000	40,000
Process Serving Establishment District and Session Judges Courts Peshawar				**7,108,000**	**7,108,000**	**7,147,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4081	**Civil Courts (Civil Judges) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**467,604,000**	**999,243,000**	**855,892,000**
A011	**TOTAL PAY**		**376**	**376**	**158,726,000**	**553,891,000**	**512,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**95**	**59,536,000**	**436,256,000**	**408,181,000**
A01101	Total Basic Pay Of Officer		95	95	59,536,000	90,478,000	62,513,000
S034	Senior Civil Judge	(BPS-19)	3	3	3,655,000		3,838,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,735,000		1,822,000
C061	Civil Judge	(BPS-18)	46	46	35,343,000		37,110,000
A057	Assistant	(BPS-16)	1	1	8,408,000		8,828,000
C082	Computer Operator	(BPS-16)	44	44	10,395,000		10,915,000
A01102	Personal pay					331,504,000	331,504,000
A01103	Special Pay					14,164,000	14,164,000
A01106	Total Pay of contract officer					110,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**281**	**99,190,000**	**117,635,000**	**104,149,000**
A01151	Total Basic Pay Other Staff		281	281	99,129,000	117,416,000	104,088,000
S035	Senior Clerk	(BPS-14)	50	50	22,279,000		23,393,000
S114	Steno Typist	(BPS-14)	33	33	12,574,000		13,203,000
S115	Stenographer	(BPS-14)	5	5	1,111,000		1,167,000
C082	Computer Operator	(BPS-12)	1	1	450,000		473,000
J013	Junior Clerk	(BPS-11)	88	88	31,185,000		32,744,000
B057	Bailiff	(BPS-06)	12	12	2,894,000		3,039,000
D112	Driver	(BPS-06)	4	4	899,000		944,000
P081	Process Server	(BPS-05)	22	22	7,277,000		7,641,000
C057	Chowkidar	(BPS-03)	10	10	2,395,000		2,515,000
N005	Naib Qasid	(BPS-03)	46	46	15,593,000		16,373,000
P081	Process Server	(BPS-03)	1	1	351,000		369,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4081	**Civil Courts (Civil Judges) Peshawar**					
S162	Sweeper (BPS-03)	9	9	2,121,000		2,227,000
A01152	Personal pay			61,000	219,000	61,000
A012	**TOTAL ALLOWANCES**			**308,878,000**	**445,352,000**	**343,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**307,108,000**	**402,533,000**	**340,792,000**
A01202	House Rent Allowance			28,223,000	28,223,000	28,223,000
A01203	Conveyance Allowance			12,505,000	12,505,000	12,505,000
A01207	Washing Allowance			1,183,000	1,293,000	1,183,000
A01208	Dress Allowance			1,183,000	1,293,000	1,183,000
A0120D	Integrated Allowance			710,000	776,000	710,000
A0120E	Housing Subsidy Allowance			2,543,000	15,873,000	2,543,000
A0120K	Special Judicial Allowance			42,883,000	63,629,000	42,883,000
A0120N	Special allowances @ 30% of basic pay for Secretar			9,000		9,000
A01217	Medical Allowance			6,702,000	7,716,000	6,702,000
A0121P	Superior Judicial Allowance				1,355,000	1,355,000
A0121T	Adhoc Relief Allowance 2013			1,243,000	1,200,000	1,243,000
A01224	Entertainment Allowance			83,000	83,000	83,000
A01226	Computer Allowance			758,000	822,000	758,000
A0122C	Adhoc Relief Allowance - 2015			848,000	923,000	848,000
A0122M	Adhoc Releif Allowance 2016			2,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,186,000	1,186,000	1,186,000
A0122Y	Ad-hoc Relief Allowance 2017			18,000	18,000	18,000
A01233	Unattractive Area Allowance			4,000	4,000	4,000
001	Unattractive Area Allowance			4,000	4,000	4,000
A01239	Special allowance			13,000	13,000	13,000
001	Special Allowance			13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			18,000	18,000	18,000
A0123P	Ad-hoc Relief Allowance 2019			53,000		53,000
A01241	Utility allowance for electricity			40,039,000	47,073,000	40,039,000
A01248	Judicial Allowance			35,732,000	35,732,000	35,732,000
A0124C	Disparity Reduction Allowance			19,000		19,000
A0124H	Special Allowance-2021			9,107,000	9,739,000	9,107,000
A0124L	Weather Allowance			660,000	800,000	660,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4081	**Civil Courts (Civil Judges) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			12,071,000	12,368,000	12,071,000
A0124R	Adhoc Relief Allowance 2022			15,370,000	17,579,000	15,370,000
A0124T	Special Allowance - 2022			610,000	610,000	610,000
A0124X	Adhoc Relief Allowance 2023			53,530,000	60,202,000	53,530,000
A0125E	Adhoc Relief Allowance 2024			39,538,000	50,084,000	40,329,000
A0125P	Ad-Hoc Relief Allowance-2025				19,434,000	19,823,000
A0125Q	Disparity Reduction Allowance-2025				11,715,000	11,715,000
A01270	Other			265,000	265,000	265,000
001	Others			265,000	265,000	265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,770,000**	**42,819,000**	**2,770,000**
A01274	Medical Charges			1,000,000	2,400,000	1,000,000
001	Medical Charges			1,000,000	2,400,000	1,000,000
A01278	Leave Salary			770,000		770,000
001	Leave Salary			770,000		770,000
A01284	Firewood Allowance				40,419,000	1,000,000
A03	**TOTAL OPERATING EXPENSES**			**132,292,000**	**142,319,000**	**40,470,000**
A032	**TOTAL COMMUNICATIONS**			**590,000**	**2,594,000**	**1,540,000**
A03201	Postage and Telegraph			44,000	44,000	40,000
A03202	Telephone and Trunk Call			546,000	2,550,000	1,500,000
A033	**TOTAL UTILITIES**			**117,236,000**	**117,236,000**	**25,000,000**
A03303	Electricity			117,236,000	117,236,000	25,000,000
001	Electricity			117,236,000	117,236,000	25,000,000
A036	**TOTAL MOTOR VEHICLES**			**3,189,000**	**3,689,000**	**1,100,000**
A03603	Registration				500,000	300,000
A03670	Others			3,189,000	3,189,000	800,000
001	Others			3,189,000	3,189,000	800,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4081	**Civil Courts (Civil Judges) Peshawar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,043,000	6,506,000	3,880,000
A03801	Training - domestic					200,000
A03805	Travelling Allowance			110,000	3,500,000	1,000,000
001	Travelling Allowance			110,000	3,500,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,155,000	2,228,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,155,000	2,228,000	2,500,000
A03808	Conveyance Charges			778,000	778,000	180,000
001	Conveyance Charges			778,000	778,000	180,000
A039	**TOTAL GENERAL**			8,234,000	12,294,000	8,950,000
A03901	Stationery			4,950,000	8,318,000	6,000,000
001	Stationery			4,950,000	8,318,000	6,000,000
A03902	Printing and Publication			2,200,000	2,200,000	1,200,000
001	Printing and publication			2,200,000	2,200,000	1,200,000
A03905	Newspapers Periodicals and Books			107,000	107,000	350,000
A03906	Uniforms and Protective Clothing			63,000	63,000	
A03907	Advertising & Publicity				650,000	600,000
A03970	Others			914,000	956,000	800,000
001	Others			914,000	956,000	800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			880,000	2,552,000	2,300,000
A041	**TOTAL PENSION**			880,000	2,552,000	2,300,000
A04102	Commuted value of pension				52,000	
A04106	Reimbursement of medical charges to pensioners				300,000	300,000
A04114	Superannuation Encashment of L.P.R			880,000	2,200,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			2,750,000	2,750,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			2,750,000	2,750,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,750,000	2,750,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4081	**Civil Courts (Civil Judges) Peshawar**					
001	Fin. Assis. to the families of G.Serv. who exp			2,750,000	2,750,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**29,351,000**	**1,703,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**18,850,000**	**1,700,000**
A09201	Hardware			1,000	4,500,000	500,000
001	Hardware			1,000	4,500,000	500,000
A09202	Software			1,000	350,000	200,000
001	Software			1,000	350,000	200,000
A09203	I.T. Equipment			1,000	14,000,000	1,000,000
003	I.T. Equipment			1,000	14,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**6,000,000**	**1,000**
A09601	Plant and Machinery			1,000	6,000,000	1,000
001	Plant and Machinery			1,000	6,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**4,500,000**	**1,000**
A09701	Furniture and fixtures			1,000	4,500,000	1,000
001	Furniture & Fixture			1,000	4,500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,497,000**	**3,919,000**	**2,100,000**
A130	**TOTAL TRANSPORT**			**682,000**	**753,000**	**350,000**
A13001	Transport			682,000	753,000	350,000
001	Transport			682,000	753,000	350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4081	**Civil Courts (Civil Judges) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**615,000**	**730,000**	**350,000**
A13101	Machinery and Equipment			615,000	730,000	350,000
001	Machinery and Equipment			615,000	730,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**612,000**	**675,000**	**350,000**
A13201	Furniture and Fixture			612,000	675,000	350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	
A13301	Office Buildings			1,000	1,000	
001	Office Buildings			1,000	1,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**587,000**	**1,760,000**	**1,050,000**
A13701	Hardware			450,000	845,000	350,000
A13702	Software			69,000	170,000	350,000
A13703	I.T. Equipment			68,000	745,000	350,000
Civil Courts (Civil Judges) Peshawar				**606,029,000**	**1,180,134,000**	**902,466,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4082	**Process Serving Establishment for Subordinate Judges Courts, Peshawar.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,799,000**	**87,754,000**	**85,950,000**
A011	**TOTAL PAY**		**99**	**99**	**29,871,000**	**31,082,000**	**31,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**811,000**	**811,000**	**852,000**
A01101	Total Basic Pay Of Officer		1	1	811,000	811,000	852,000
A057	Assistant	(BPS-16)	1	1	811,000		852,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**29,060,000**	**30,271,000**	**30,512,000**
A01151	Total Basic Pay Other Staff		98	98	29,044,000	30,218,000	30,496,000
J013	Junior Clerk	(BPS-11)	26	26	11,027,000		11,578,000
B057	Bailiff	(BPS-06)	16	16	4,158,000		4,366,000
P081	Process Server	(BPS-05)	56	56	13,859,000		14,552,000
A01152	Personal pay				16,000	53,000	16,000
A012	**TOTAL ALLOWANCES**				**48,928,000**	**56,672,000**	**54,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,088,000**	**55,872,000**	**53,746,000**
A01202	House Rent Allowance				4,086,000	4,207,000	4,086,000
A01203	Conveyance Allowance				2,131,000	2,234,000	2,131,000
A01207	Washing Allowance				835,000	856,000	835,000
A01208	Dress Allowance				835,000	856,000	835,000
A0120D	Integrated Allowance				502,000	514,000	502,000
A0120E	Housing Subsidy Allowance				476,000	476,000	476,000
A01217	Medical Allowance				1,550,000	1,584,000	1,550,000
A0121T	Adhoc Relief Allowance 2013				303,000	303,000	303,000
A0122C	Adhoc Relief Allowance - 2015				232,000	232,000	232,000
A0122N	Special Conveyance Allowance to Disbaled Employees				231,000	231,000	231,000
A01241	Utility allowance for electricity				6,632,000	6,810,000	6,632,000
A01248	Judicial Allowance				6,796,000	6,935,000	6,796,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4082	**Process Serving Establishment for Subordinate Judges Courts, Peshawar.**					
A0124H	Special Allowance-2021			695,000	700,000	695,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,841,000	2,897,000	2,841,000
A0124R	Adhoc Relief Allowance 2022			2,841,000	2,897,000	2,841,000
A0124X	Adhoc Relief Allowance 2023			10,188,000	10,633,000	10,188,000
A0125E	Adhoc Relief Allowance 2024			6,583,000	7,712,000	6,715,000
A0125P	Ad-Hoc Relief Allowance-2025				3,089,000	3,151,000
A0125Q	Disparity Reduction Allowance-2025				2,375,000	2,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**800,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**3,300,000**	**8,450,000**	**4,850,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,300,000**	**8,450,000**	**4,850,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	7,500,000	4,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000	7,500,000	4,500,000
A03808	Conveyance Charges				950,000	350,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**110,000**		**1,000**
A041	**TOTAL PENSION**			**110,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			110,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,751,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,751,000**		**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4082	**Process Serving Establishment for Subordinate Judges Courts, Peshawar.**					
A05216	Fin. Assis. to the families of G. Serv. who expire			2,751,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			2,751,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**806,000**	**806,000**	**551,000**
A130	**TOTAL TRANSPORT**			**805,000**	**805,000**	**550,000**
A13001	Transport			805,000	805,000	550,000
001	Transport			805,000	805,000	550,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	**1,000**
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
Process Serving Establishment for Subordinate Judges Courts, Peshawar.				**85,766,000**	**97,010,000**	**91,353,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4078	**Anti-terrorism Court-I, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,099,000**	**41,839,000**	**28,420,000**
A011	**TOTAL PAY**		**14**	**14**	**9,505,000**	**20,806,000**	**9,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,610,000**	**11,268,000**	**6,918,000**
A01101	Total Basic Pay Of Officer		6	6	6,173,000	10,726,000	6,481,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,327,000		3,493,000
S166	Superintendent	(BPS-17)	1	1	749,000		786,000
A057	Assistant	(BPS-16)	2	2	761,000		799,000
C082	Computer Operator	(BPS-16)	1	1	512,000		538,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	824,000		865,000
A01102	Personal pay				437,000	542,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,895,000**	**9,538,000**	**3,040,000**
A01151	Total Basic Pay Other Staff		8	8	2,895,000	9,537,000	3,039,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	886,000		930,000
D112	Driver	(BPS-06)	1	1	288,000		302,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	648,000		680,000
S162	Sweeper	(BPS-03)	1	1	537,000		564,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**16,594,000**	**21,033,000**	**18,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,017,000**	**20,456,000**	**17,885,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				1,241,000	2,904,000	1,241,000
A01203	Conveyance Allowance				424,000	587,000	424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A01207	Washing Allowance			52,000	52,000	52,000
A01208	Dress Allowance			52,000	157,000	52,000
A0120D	Integrated Allowance			32,000	32,000	32,000
A0120K	Special Judicial Allowance			3,079,000	3,091,000	3,079,000
A01210	Risk Allowance			835,000	835,000	835,000
001	Risk Allowance			835,000	835,000	835,000
A01217	Medical Allowance			270,000	270,000	270,000
A0121T	Adhoc Relief Allowance 2013			98,000	98,000	98,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			69,000	69,000	69,000
A01239	Special allowance			129,000	130,000	129,000
001	Special Allowance			129,000	130,000	129,000
A01241	Utility allowance for electricity			1,632,000	1,600,000	1,632,000
A01248	Judicial Allowance			1,260,000	1,200,000	1,260,000
A0124H	Special Allowance-2021			303,000	318,000	303,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			541,000	1,091,000	541,000
A0124R	Adhoc Relief Allowance 2022			853,000	853,000	853,000
A0124X	Adhoc Relief Allowance 2023			2,849,000	2,849,000	2,849,000
A0125E	Adhoc Relief Allowance 2024			1,833,000	1,941,000	1,870,000
A0125P	Ad-Hoc Relief Allowance-2025				860,000	877,000
A0125Q	Disparity Reduction Allowance-2025				954,000	954,000
A01270	Other			86,000	186,000	86,000
001	Others			86,000	186,000	86,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,375,000**	**3,304,000**	**3,550,000**
A032	**TOTAL COMMUNICATIONS**			**168,000**	**196,000**	**220,000**
A03201	Postage and Telegraph			13,000	40,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A03202	Telephone and Trunk Call			155,000	156,000	150,000
A03205	Courier and pilot service					20,000
A033	**TOTAL UTILITIES**				500,000	800,000
A03303	Electricity				500,000	800,000
001	Electricity				500,000	
A036	**TOTAL MOTOR VEHICLES**			6,000	6,000	10,000
A03670	Others			6,000	6,000	10,000
001	Others			6,000	6,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,710,000	1,728,000	1,600,000
A03801	Training - domestic					100,000
A03805	Travelling Allowance			666,000	666,000	350,000
001	Travelling Allowance			666,000	666,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,022,000	1,022,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,022,000	1,022,000	1,000,000
A03808	Conveyance Charges			22,000	40,000	50,000
001	Conveyance Charges			22,000	40,000	50,000
A03821	Training - domestic					100,000
A039	**TOTAL GENERAL**			491,000	874,000	920,000
A03901	Stationery			195,000	220,000	300,000
001	Stationery			195,000	220,000	300,000
A03902	Printing and Publication			55,000	100,000	150,000
001	Printing and publication			55,000	100,000	150,000
A03905	Newspapers Periodicals and Books			42,000	112,000	50,000
A03907	Advertising & Publicity			6,000	100,000	100,000
001	Advertising and Publicity			6,000	100,000	100,000
A03917	Law Charges			55,000	200,000	100,000
A03919	Payments to Other for Service Rendered			15,000	19,000	20,000
001	Payments to Others for Service Rendered			15,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A03970	Others			123,000	123,000	200,000
001	Others			123,000	123,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**422,000**	**1,000**
A041	**TOTAL PENSION**				**422,000**	**1,000**
A04114	Superannuation Encashment of L.P.R				422,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,751,000**	**1,350,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**950,000**	**600,000**
A09201	Hardware			1,000	600,000	400,000
001	Hardware			1,000	600,000	400,000
A09202	Software			1,000	100,000	100,000
001	Software			1,000	100,000	100,000
A09203	I.T. Equipment			1,000	250,000	100,000
003	I.T. Equipment			1,000	250,000	100,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**600,000**	**500,000**
A09601	Plant and Machinery			1,000	600,000	500,000
001	Plant and Machinery			1,000	600,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**200,000**	**250,000**
A09701	Furniture and fixtures			1,000	200,000	250,000
001	Furniture & Fixture			1,000	200,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A098	**TOTAL PURCHASE OF OTHER ASSETS**			1,000	1,000	
A09899	Others			1,000	1,000	
001	Others			1,000	1,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			559,000	1,487,000	1,160,000
A130	**TOTAL TRANSPORT**			417,000	417,000	400,000
A13001	Transport			417,000	417,000	400,000
001	Transport			417,000	417,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	50,000	50,000
A13101	Machinery and Equipment			34,000	50,000	50,000
001	Machinery and Equipment			34,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	160,000	150,000
A13201	Furniture and Fixture			68,000	160,000	150,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	800,000	500,000
A13301	Office Buildings			1,000	800,000	500,000
001	Office Buildings			1,000	800,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			39,000	60,000	60,000
A13701	Hardware			13,000	20,000	20,000
A13702	Software			13,000	20,000	20,000
A13703	I.T. Equipment			13,000	20,000	20,000
Anti-terrorism Court-I, Peshawar				**29,039,000**	**49,003,000**	**34,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4008	**District Attorney, Labour Court Peshawar Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,580,000**	**17,600,000**	**21,430,000**
A011	**TOTAL PAY**		**14**	**15**	**7,664,000**	**7,735,000**	**8,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**4,421,000**	**4,235,000**	**5,593,000**
A01101	Total Basic Pay Of Officer		4	5	4,421,000	4,235,000	5,593,000
D570	District Attorney	(BPS-19)	1	1	2,106,000		2,211,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
S166	Superintendent	(BPS-17)	1	1	1,275,000		1,339,000
C082	Computer Operator	(BPS-16)	2	2	1,040,000		1,092,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,243,000**	**3,500,000**	**3,405,000**
A01151	Total Basic Pay Other Staff		10	10	3,243,000	3,500,000	3,405,000
S035	Senior Clerk	(BPS-14)	1	1	568,000		596,000
J013	Junior Clerk	(BPS-11)	2	2	804,000		844,000
D112	Driver	(BPS-06)	1	1	235,000		247,000
C057	Chowkidar	(BPS-03)	2	2	651,000		684,000
N005	Naib Qasid	(BPS-03)	3	3	666,000		699,000
S162	Sweeper	(BPS-03)	1	1	319,000		335,000
A012	**TOTAL ALLOWANCES**				**9,916,000**	**9,865,000**	**12,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,561,000**	**9,700,000**	**12,077,000**
A01202	House Rent Allowance				1,336,000	1,000,000	1,487,000
A01203	Conveyance Allowance				461,000	461,000	521,000
A01207	Washing Allowance				91,000	60,000	91,000
A01208	Dress Allowance				91,000	60,000	91,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A0120E	Housing Subsidy Allowance				44,000		44,000
A01217	Medical Allowance				326,000	280,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4008	**District Attorney, Labour Court Peshawar Peshawar**					
A0121T	Adhoc Relief Allowance 2013			83,000	77,000	83,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	36,000	43,000
A0122C	Adhoc Relief Allowance - 2015			57,000	57,000	57,000
A0122N	Special Conveyance Allowance to Disbaled Employees			85,000	72,000	85,000
A01239	Special allowance			291,000	653,000	291,000
001	Special Allowance			291,000	653,000	291,000
A0124H	Special Allowance-2021			463,000	415,000	505,000
A0124L	Weather Allowance			367,000	67,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			706,000	650,000	802,000
A0124R	Adhoc Relief Allowance 2022			746,000	650,000	842,000
A0124X	Adhoc Relief Allowance 2023			2,514,000	2,200,000	2,799,000
A0125E	Adhoc Relief Allowance 2024			1,794,000	1,600,000	2,068,000
A0125P	Ad-Hoc Relief Allowance-2025				700,000	809,000
A0125Q	Disparity Reduction Allowance-2025				600,000	681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**165,000**	**355,000**
A01274	Medical Charges			100,000	164,000	100,000
001	Medical Charges			100,000	164,000	100,000
A01278	Leave Salary			255,000	1,000	255,000
001	Leave Salary			255,000	1,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**4,334,000**	**2,997,000**	**2,541,000**
A032	**TOTAL COMMUNICATIONS**			**317,000**	**194,000**	**130,000**
A03201	Postage and Telegraph			44,000	44,000	30,000
A03202	Telephone and Trunk Call			273,000	150,000	100,000
A033	**TOTAL UTILITIES**			**818,000**	**400,000**	**330,000**
A03301	Gas			136,000	50,000	30,000
A03303	Electricity			682,000	350,000	300,000
001	Electricity			682,000	350,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4008	**District Attorney, Labour Court Peshawar Peshawar**					
A034	**TOTAL OCCUPANCY COSTS**			2,420,000	1,500,000	1,200,000
A03402	Rent for Office Building			2,420,000	1,500,000	1,200,000
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			479,000	537,000	540,000
A03805	Travelling Allowance			275,000	275,000	300,000
001	Travelling Allowance			275,000	275,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	250,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	250,000	220,000
A03808	Conveyance Charges			6,000	12,000	20,000
001	Conveyance Charges			6,000	12,000	20,000
A039	**TOTAL GENERAL**			299,000	365,000	341,000
A03901	Stationery			165,000	200,000	200,000
001	Stationery			165,000	200,000	200,000
A03902	Printing and Publication			33,000	50,000	50,000
001	Printing and publication			33,000	50,000	50,000
A03905	Newspapers Periodicals and Books			44,000	44,000	20,000
A03907	Advertising & Publicity			2,000	1,000	1,000
001	Advertising and Publicity			2,000	1,000	1,000
A03970	Others			55,000	70,000	70,000
001	Others			55,000	70,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4008	**District Attorney, Labour Court Peshawar Peshawar**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			~~1,000~~	~~1,000~~	~~1,000~~
A052	**TOTAL GRANTS-DOMESTIC**			~~1,000~~	~~1,000~~	~~1,000~~
A05216	Fin. Assis. to the families of G. Serv. who expire			~~1,000~~	~~1,000~~	~~1,000~~
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			~~1,000~~	~~1,000~~	~~1,000~~
A063	**TOTAL ENTERTAINMENT & GIFTS**			~~1,000~~	~~1,000~~	~~1,000~~
A06301	Entertainments & Gifts			~~1,000~~	~~1,000~~	~~1,000~~
001	Entertainment & Gifts			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			~~4,000~~	~~4,000~~	~~4,000~~
A092	**TOTAL COMPUTER EQUIPMENT**			~~2,000~~	~~2,000~~	~~2,000~~
A09201	Hardware			~~1,000~~	~~1,000~~	~~1,000~~
001	Hardware			1,000	1,000	1,000
A09202	Software			~~1,000~~	~~1,000~~	~~1,000~~
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			~~1,000~~	~~1,000~~	~~1,000~~
A09601	Plant and Machinery			~~1,000~~	~~1,000~~	~~1,000~~
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			~~1,000~~	~~1,000~~	~~1,000~~
A09701	Furniture and fixtures			~~1,000~~	~~1,000~~	~~1,000~~
001	Furniture & Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			110,000	250,000	200,000
A130 TOTAL TRANSPORT			66,000	150,000	100,000
A13001 Transport			66,000	150,000	100,000
001 Transport			66,000	150,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			22,000	50,000	50,000
A13101 Machinery and Equipment			22,000	50,000	50,000
001 Machinery and Equipment			22,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			22,000	50,000	50,000
A13201 Furniture and Fixture			22,000	50,000	50,000
District Attorney, Labour Court Peshawar Peshawar			**22,580,000**	**20,854,000**	**24,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,602,000**	**21,238,000**	**34,145,000**
A011	**TOTAL PAY**		**22**	**24**	**13,486,000**	**9,359,000**	**16,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**9**	**6,819,000**	**6,488,000**	**9,063,000**
A01101	Total Basic Pay Of Officer		7	9	6,819,000	6,488,000	9,063,000
D570	District Attorney	(BPS-19)	1	1	1,026,000		1,077,000
D571	Deputy District Attorney	(BPS-18)	2	2	2,591,000		2,721,000
A728	Assistant District Attorney	(BPS-17)		2			1,902,000
S166	Superintendent	(BPS-17)	1	1	1,220,000		1,281,000
A057	Assistant	(BPS-16)	1	1	1,192,000		1,252,000
C082	Computer Operator	(BPS-16)	2	2	790,000		830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,667,000**	**2,871,000**	**7,000,000**
A01151	Total Basic Pay Other Staff		15	15	6,667,000	2,871,000	7,000,000
S035	Senior Clerk	(BPS-14)	1	1	582,000		611,000
J013	Junior Clerk	(BPS-11)	4	4	1,608,000		1,688,000
D112	Driver	(BPS-06)	1	1	264,000		277,000
C057	Chowkidar	(BPS-03)	3	3	984,000		1,033,000
N005	Naib Qasid	(BPS-03)	5	5	2,855,000		2,998,000
S162	Sweeper	(BPS-03)	1	1	374,000		393,000
A012	**TOTAL ALLOWANCES**				**14,116,000**	**11,879,000**	**18,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,860,000**	**11,877,000**	**17,826,000**
A01202	House Rent Allowance				2,053,000	1,375,000	2,354,000
A01203	Conveyance Allowance				818,000	518,000	938,000
A01207	Washing Allowance				143,000	62,000	143,000
A01208	Dress Allowance				143,000	62,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**					
A0120D	Integrated Allowance			85,000	40,000	85,000
A0120E	Housing Subsidy Allowance			111,000		111,000
A01217	Medical Allowance			477,000	300,000	521,000
A0121T	Adhoc Relief Allowance 2013			114,000	97,000	114,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	36,000	43,000
A0122C	Adhoc Relief Allowance - 2015			80,000	65,000	80,000
A01233	Unattractive Area Allowance			36,000		36,000
001	Unattractive Area Allowance			36,000		36,000
A01239	Special allowance			500,000	1,200,000	500,000
001	Special Allowance			500,000	1,200,000	500,000
A0124H	Special Allowance-2021			764,000	400,000	848,000
A0124L	Weather Allowance			367,000	26,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,057,000	750,000	1,249,000
A0124R	Adhoc Relief Allowance 2022			1,067,000	750,000	1,259,000
A0124X	Adhoc Relief Allowance 2023			3,647,000	2,600,000	4,218,000
A0125E	Adhoc Relief Allowance 2024			2,348,000	2,020,000	2,871,000
A0125P	Ad-Hoc Relief Allowance-2025				850,000	1,057,000
A0125Q	Disparity Reduction Allowance-2025				720,000	882,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**2,000**	**256,000**
A01271	Overtime Allowance			9,000		9,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,180,000**	**1,425,000**	**1,301,000**
A032	**TOTAL COMMUNICATIONS**			**244,000**	**244,000**	**240,000**
A03201	Postage and Telegraph			110,000	110,000	120,000
A03202	Telephone and Trunk Call			134,000	134,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			616,000	650,000	720,000
A03805	Travelling Allowance			330,000	330,000	400,000
001	Travelling Allowance			330,000	330,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	300,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			275,000	300,000	300,000
A03808	Conveyance Charges			11,000	20,000	20,000
001	Conveyance Charges			11,000	20,000	20,000
A039	**TOTAL GENERAL**			320,000	531,000	341,000
A03901	Stationery			198,000	250,000	220,000
001	Stationery			198,000	250,000	220,000
A03902	Printing and Publication			33,000	100,000	30,000
001	Printing and publication			33,000	100,000	30,000
A03905	Newspapers Periodicals and Books			33,000	50,000	20,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	130,000	70,000
001	Others			55,000	130,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**					
A09	**TOTAL PHYSICAL ASSETS**			4,000	4,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			154,000	250,000	220,000
A130	**TOTAL TRANSPORT**			110,000	150,000	120,000
A13001	Transport			110,000	150,000	120,000
001	Transport			110,000	150,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	50,000	50,000
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	50,000	50,000
A13201	Furniture and Fixture			22,000	50,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
District Attorney Service Tribunl Peshaw Peshawar			**29,491,000**	**22,919,000**	**35,672,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4006	**District Attorney, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,904,000**	**34,373,000**	**44,179,000**
A011	**TOTAL PAY**		**33**	**34**	**16,528,000**	**13,500,000**	**19,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**8,863,000**	**7,000,000**	**11,098,000**
A01101	Total Basic Pay Of Officer		10	11	8,863,000	7,000,000	11,098,000
S735	Senior District Attorney	(BPS-20)		1			1,792,000
D570	District Attorney	(BPS-19)	1	1	804,000		844,000
D571	Deputy District Attorney	(BPS-18)	3	3	2,273,000		2,387,000
A728	Assistant District Attorney	(BPS-17)	2	2	2,888,000		3,032,000
S166	Superintendent	(BPS-17)	1	1	957,000		1,005,000
A057	Assistant	(BPS-16)	1	1	1,567,000		1,645,000
C082	Computer Operator	(BPS-16)	2	2	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,665,000**	**6,500,000**	**8,049,000**
A01151	Total Basic Pay Other Staff		23	23	7,665,000	6,500,000	8,049,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	790,000		830,000
S035	Senior Clerk	(BPS-14)	1	1	235,000		247,000
J013	Junior Clerk	(BPS-11)	8	8	2,647,000		2,779,000
D112	Driver	(BPS-06)	1	1	319,000		335,000
C057	Chowkidar	(BPS-03)	3	3	735,000		772,000
N005	Naib Qasid	(BPS-03)	8	8	2,550,000		2,678,000
S162	Sweeper	(BPS-03)	1	1	389,000		408,000
A012	**TOTAL ALLOWANCES**				**20,376,000**	**20,873,000**	**25,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,129,000**	**18,603,000**	**24,785,000**
A01202	House Rent Allowance				2,969,000	2,300,000	3,246,000
A01203	Conveyance Allowance				1,237,000	900,000	1,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4006	**District Attorney, Peshawar**					
A01207	Washing Allowance			186,000	117,000	186,000
A01208	Dress Allowance			186,000	117,000	186,000
A0120D	Integrated Allowance			111,000	71,000	111,000
A0120E	Housing Subsidy Allowance			116,000		116,000
A01217	Medical Allowance			711,000	500,000	764,000
A0121T	Adhoc Relief Allowance 2013			135,000	110,000	135,000
A0121Z	Adhoc Relief Allowance-2014			116,000		116,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	8,000	43,000
A0122C	Adhoc Relief Allowance - 2015			116,000	80,000	116,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	144,000	45,000
A01233	Unattractive Area Allowance			14,000		14,000
001	Unattractive Area Allowance			14,000		14,000
A01239	Special allowance			1,000,000	2,000,000	1,000,000
001	Special Allowance			1,000,000	2,000,000	1,000,000
A0124H	Special Allowance-2021			1,205,000	800,000	1,371,000
A0124L	Weather Allowance			367,000	50,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,527,000	1,200,000	1,708,000
A0124R	Adhoc Relief Allowance 2022			1,527,000	1,200,000	1,708,000
A0124X	Adhoc Relief Allowance 2023			5,195,000	3,700,000	5,732,000
A0125E	Adhoc Relief Allowance 2024			3,316,000	3,000,000	3,830,000
A0125P	Ad-Hoc Relief Allowance-2025				1,200,000	1,403,000
A0125Q	Disparity Reduction Allowance-2025				1,100,000	1,284,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,270,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	2,269,000	147,000
001	Leave Salary			147,000	2,269,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**4,976,000**	**4,752,000**	**4,498,000**
A032	**TOTAL COMMUNICATIONS**			**238,000**	**183,000**	**130,000**
A03201	Postage and Telegraph			33,000	33,000	30,000
A03202	Telephone and Trunk Call			205,000	150,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4006	**District Attorney, Peshawar**					
A033	**TOTAL UTILITIES**			**688,000**	**721,000**	**746,000**
A03301	Gas			136,000	136,000	136,000
A03302	Water			6,000		10,000
A03303	Electricity			546,000	585,000	600,000
001	Electricity			546,000	585,000	600,000
A034	**TOTAL OCCUPANCY COSTS**			**3,300,000**	**2,560,000**	**2,800,000**
A03402	Rent for Office Building			3,300,000	2,560,000	2,800,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**374,000**	**625,000**	**440,000**
A03805	Travelling Allowance			165,000	300,000	200,000
001	Travelling Allowance			165,000	300,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	300,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	300,000	220,000
A03808	Conveyance Charges			11,000	25,000	20,000
001	Conveyance Charges			11,000	25,000	20,000
A039	**TOTAL GENERAL**			**375,000**	**662,000**	**382,000**
A03901	Stationery			220,000	350,000	250,000
001	Stationery			220,000	350,000	250,000
A03902	Printing and Publication			33,000	150,000	50,000
001	Printing and publication			33,000	150,000	50,000
A03905	Newspapers Periodicals and Books			11,000	20,000	10,000
A03907	Advertising & Publicity			55,000	1,000	1,000
001	Advertising and Publicity			55,000	1,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	140,000	70,000
001	Others			55,000	140,000	70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4006	**District Attorney, Peshawar**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	414,000	1,000
A041	**TOTAL PENSION**			550,000	414,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	414,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	4,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	330,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4006	**District Attorney, Peshawar**					
A130	**TOTAL TRANSPORT**			**66,000**	**150,000**	**100,000**
A13001	Transport			66,000	150,000	100,000
001	Transport			66,000	150,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**80,000**	**50,000**
A13101	Machinery and Equipment			22,000	80,000	50,000
001	Machinery and Equipment			22,000	80,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**100,000**	**50,000**
A13201	Furniture and Fixture			22,000	100,000	50,000
District Attorney, Peshawar				**42,545,000**	**39,874,000**	**48,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7200	**Anti-terrorism Courts-II, Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,767,000**	**27,981,000**	**23,296,000**
A011	**TOTAL PAY**		**13**	**13**	**7,785,000**	**8,734,000**	**8,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,375,000**	**5,375,000**	**5,626,000**
A01101	Total Basic Pay Of Officer		5	5	5,033,000	5,033,000	5,284,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,976,000		2,075,000
A057	Assistant	(BPS-16)	2	2	1,684,000		1,768,000
C082	Computer Operator	(BPS-16)	1	1	524,000		550,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	849,000		891,000
A01102	Personal pay				342,000	342,000	342,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,410,000**	**3,359,000**	**2,530,000**
A01151	Total Basic Pay Other Staff		8	8	2,410,000	3,359,000	2,530,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	799,000		839,000
D112	Driver	(BPS-06)	1	1	288,000		302,000
C057	Chowkidar	(BPS-03)	1	1	262,000		275,000
N005	Naib Qasid	(BPS-03)	2	2	487,000		511,000
S162	Sweeper	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**13,982,000**	**19,247,000**	**15,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,405,000**	**18,670,000**	**14,563,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				329,000	384,000	329,000
A01203	Conveyance Allowance				351,000	2,448,000	351,000
A01207	Washing Allowance				27,000	60,000	27,000
A01208	Dress Allowance				27,000	60,000	27,000
A0120D	Integrated Allowance				17,000	36,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7200	**Anti-terrorism Courts-II, Swat**					
A0120K	Special Judicial Allowance			3,032,000	3,032,000	3,032,000
A01210	Risk Allowance			734,000	1,468,000	734,000
001	Risk Allowance			734,000	1,468,000	734,000
A01217	Medical Allowance			218,000	218,000	218,000
A0121T	Adhoc Relief Allowance 2013			81,000	81,000	81,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			56,000	56,000	56,000
A01233	Unattractive Area Allowance			148,000	150,000	148,000
001	Unattractive Area Allowance			148,000	150,000	148,000
A01239	Special allowance			129,000	258,000	129,000
001	Special Allowance			129,000	258,000	129,000
A01241	Utility allowance for electricity			1,388,000	1,388,000	1,388,000
A01248	Judicial Allowance			1,028,000	2,056,000	1,028,000
A0124H	Special Allowance-2021			270,000	270,000	270,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	437,000	413,000
A0124R	Adhoc Relief Allowance 2022			695,000	695,000	695,000
A0124X	Adhoc Relief Allowance 2023			2,411,000	2,411,000	2,411,000
A0125E	Adhoc Relief Allowance 2024			1,672,000	1,672,000	1,705,000
A0125P	Ad-Hoc Relief Allowance-2025				720,000	734,000
A0125Q	Disparity Reduction Allowance-2025				391,000	391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**1,094,000**	**1,398,000**	**2,341,000**
A032	**TOTAL COMMUNICATIONS**				**110,000**	**180,000**
A03201	Postage and Telegraph				10,000	60,000
A03202	Telephone and Trunk Call				100,000	120,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7200	**Anti-terrorism Courts-II, Swat**					
A033	**TOTAL UTILITIES**					100,000
A03303	Electricity					100,000
A036	**TOTAL MOTOR VEHICLES**					50,000
A03670	Others					50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			825,000	991,000	1,500,000
A03805	Travelling Allowance			55,000	211,000	350,000
001	Travelling Allowance			55,000	211,000	350,000
A03806	Transportation of Goods					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	770,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	1,000,000
A03808	Conveyance Charges				10,000	50,000
001	Conveyance Charges				10,000	
A039	**TOTAL GENERAL**			269,000	297,000	511,000
A03901	Stationery			205,000	205,000	200,000
001	Stationery			205,000	205,000	200,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books			13,000	13,000	50,000
A03906	Uniforms and Protective Clothing			29,000	29,000	1,000
A03907	Advertising & Publicity					100,000
A03970	Others			22,000	50,000	60,000
001	Others			22,000	50,000	60,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	6,000	401,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	200,000
A09201	Hardware			1,000	1,000	100,000
001	Hardware			1,000	1,000	100,000
A09202	Software			1,000	1,000	50,000
001	Software			1,000	1,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7200	**Anti-terrorism Courts-II, Swat**					
A09203	I.T. Equipment			1,000	1,000	50,000
003	I.T. Equipment			1,000	1,000	50,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**100,000**
A09601	Plant and Machinery			1,000	1,000	100,000
001	Plant and Machinery			1,000	1,000	100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**100,000**
A09701	Furniture and fixtures			1,000	1,000	100,000
001	Furniture & Fixture			1,000	1,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**216,000**	**700,000**
A130	**TOTAL TRANSPORT**			**68,000**	**136,000**	**100,000**
A13001	Transport			68,000	136,000	100,000
001	Transport			68,000	136,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**20,000**	**100,000**
A13101	Machinery and Equipment				20,000	100,000
001	Machinery and Equipment				20,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**20,000**	**100,000**
A13201	Furniture and Fixture				20,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7200	**Anti-terrorism Courts-II, Swat**					
A133	**TOTAL BUILDINGS AND STRUCTURE**					**200,000**
A13301	Office Buildings					100,000
A13302	Residential Buildings					100,000
A137	**TOTAL COMPUTER EQUIPMENT**				**40,000**	**200,000**
A13701	Hardware				20,000	100,000
A13702	Software					50,000
A13703	I.T. Equipment				20,000	50,000
Anti-terrorism Courts-II, Swat				**22,935,000**	**29,601,000**	**26,738,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7201	**Anti-terrorism Courts-III,Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,026,000**	**25,788,000**	**24,773,000**
A011	**TOTAL PAY**		**13**	**13**	**7,936,000**	**8,774,000**	**8,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,037,000**	**6,317,000**	**6,326,000**
A01101	Total Basic Pay Of Officer		5	5	5,790,000	5,790,000	6,079,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,006,000		3,156,000
A057	Assistant	(BPS-16)	2	2	1,485,000		1,559,000
C082	Computer Operator	(BPS-16)	1	1	624,000		655,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	675,000		709,000
A01102	Personal pay				247,000	527,000	247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,899,000**	**2,457,000**	**1,994,000**
A01151	Total Basic Pay Other Staff		8	8	1,899,000	2,457,000	1,994,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	512,000		538,000
D112	Driver	(BPS-06)	1	1	313,000		329,000
C057	Chowkidar	(BPS-03)	1	1	188,000		197,000
N005	Naib Qasid	(BPS-03)	2	2	337,000		354,000
S162	Sweeper	(BPS-03)	1	1	225,000		236,000
A012	**TOTAL ALLOWANCES**				**15,090,000**	**17,014,000**	**16,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,513,000**	**16,437,000**	**15,876,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				599,000	599,000	599,000
A01203	Conveyance Allowance				402,000	452,000	402,000
A01207	Washing Allowance				39,000	60,000	39,000
A01208	Dress Allowance				39,000	60,000	39,000
A0120D	Integrated Allowance				23,000	36,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7201	**Anti-terrorism Courts-III,Swat**					
A0120K	Special Judicial Allowance			2,984,000	2,984,000	2,984,000
A01210	Risk Allowance			783,000	827,000	783,000
001	Risk Allowance			783,000	827,000	783,000
A01217	Medical Allowance			243,000	269,000	243,000
A0121T	Adhoc Relief Allowance 2013			84,000	84,000	84,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			58,000	58,000	58,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01233	Unattractive Area Allowance			168,000	190,000	168,000
001	Unattractive Area Allowance			168,000	190,000	168,000
A01239	Special allowance			129,000	129,000	129,000
001	Special Allowance			129,000	129,000	129,000
A01241	Utility allowance for electricity			1,542,000	1,650,000	1,542,000
A01248	Judicial Allowance			1,105,000	1,270,000	1,105,000
A0124H	Special Allowance-2021			270,000	294,000	270,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			441,000	471,000	441,000
A0124R	Adhoc Relief Allowance 2022			724,000	724,000	724,000
A0124X	Adhoc Relief Allowance 2023			2,498,000	2,498,000	2,498,000
A0125E	Adhoc Relief Allowance 2024			1,926,000	2,019,000	1,965,000
A0125P	Ad-Hoc Relief Allowance-2025				866,000	883,000
A0125Q	Disparity Reduction Allowance-2025				441,000	441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**3,112,000**	**3,173,000**	**4,610,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**106,000**	**150,000**
A03201	Postage and Telegraph			6,000	6,000	20,000
A03202	Telephone and Trunk Call			62,000	100,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7201	**Anti-terrorism Courts-III,Swat**					
A033	**TOTAL UTILITIES**			**422,000**	**422,000**	**700,000**
A03303	Electricity			422,000	422,000	700,000
001	Electricity			422,000	422,000	700,000
A036	**TOTAL MOTOR VEHICLES**			**2,000**	**3,000**	**10,000**
A03670	Others			2,000	3,000	10,000
001	Others			2,000	3,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,365,000**	**2,365,000**	**3,100,000**
A03805	Travelling Allowance			1,100,000	1,100,000	1,300,000
001	Travelling Allowance			1,100,000	1,100,000	1,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,265,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,265,000	1,265,000	1,800,000
A039	**TOTAL GENERAL**			**255,000**	**277,000**	**650,000**
A03901	Stationery			96,000	96,000	200,000
001	Stationery			96,000	96,000	200,000
A03902	Printing and Publication			11,000	20,000	100,000
001	Printing and publication			11,000	20,000	100,000
A03905	Newspapers Periodicals and Books			17,000	19,000	100,000
A03906	Uniforms and Protective Clothing			4,000	4,000	
A03907	Advertising & Publicity			88,000	88,000	100,000
001	Advertising and Publicity			88,000	88,000	100,000
A03919	Payments to Other for Service Rendered					50,000
A03970	Others			39,000	50,000	100,000
001	Others			39,000	50,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**1,000,000**
A041	**TOTAL PENSION**					**1,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7201	**Anti-terrorism Courts-III,Swat**					
A04114	Superannuation Encashment of L.P.R					1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A06	**TOTAL TRANSFERS**					**50,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**50,000**
A06301	Entertainments & Gifts					50,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,059,000**	**610,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**21,000**	**260,000**
A09201	Hardware			1,000	10,000	100,000
001	Hardware			1,000	10,000	100,000
A09202	Software			1,000	1,000	10,000
001	Software			1,000	1,000	10,000
A09203	I.T. Equipment			1,000	10,000	150,000
003	I.T. Equipment			1,000	10,000	150,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**987,000**	**150,000**
A09601	Plant and Machinery			1,000	987,000	150,000
001	Plant and Machinery			1,000	987,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7201	**Anti-terrorism Courts-III,Swat**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**50,000**	**200,000**
A09701	Furniture and fixtures			1,000	50,000	200,000
001	Furniture & Fixture			1,000	50,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**349,000**	**2,858,000**	**1,280,000**
A130	**TOTAL TRANSPORT**			**164,000**	**173,000**	**200,000**
A13001	Transport			164,000	173,000	200,000
001	Transport			164,000	173,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**120,000**
A13101	Machinery and Equipment			68,000	68,000	120,000
001	Machinery and Equipment			68,000	68,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**100,000**
A13201	Furniture and Fixture			68,000	68,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,500,000**	**700,000**
A13301	Office Buildings				2,500,000	500,000
001	Office Buildings				2,500,000	
A13302	Residential Buildings					200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**49,000**	**49,000**	**160,000**
A13701	Hardware			21,000	21,000	100,000
A13702	Software					10,000
A13703	I.T. Equipment			28,000	28,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
Anti-terrorism Courts-III,Swat			**26,493,000**	**32,878,000**	**32,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7202	**Anti-terrorism Courts-IV, Swat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,634,000**	**24,176,000**	**21,247,000**
A011	**TOTAL PAY**		**13**	**13**	**7,628,000**	**9,086,000**	**7,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,144,000**	**5,596,000**	**5,386,000**
A01101	Total Basic Pay Of Officer		5	5	4,831,000	4,831,000	5,073,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,720,000		2,856,000
A057	Assistant	(BPS-16)	2	2	1,123,000		1,179,000
C082	Computer Operator	(BPS-16)	1	1	351,000		369,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	637,000		669,000
A01102	Personal pay				313,000	765,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,484,000**	**3,490,000**	**2,607,000**
A01151	Total Basic Pay Other Staff		8	8	2,484,000	3,490,000	2,607,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	586,000		615,000
D112	Driver	(BPS-06)	1	1	487,000		511,000
C057	Chowkidar	(BPS-03)	1	1	288,000		302,000
N005	Naib Qasid	(BPS-03)	2	2	549,000		576,000
S162	Sweeper	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**12,006,000**	**15,090,000**	**13,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,429,000**	**14,590,000**	**12,677,000**
A01201	Senior Post Allowance				21,000	21,000	21,000
A01202	House Rent Allowance				303,000	506,000	303,000
A01203	Conveyance Allowance				378,000	378,000	378,000
A01207	Washing Allowance				39,000	39,000	39,000
A01208	Dress Allowance				39,000	39,000	39,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7202	**Anti-terrorism Courts-IV, Swat.**					
A0120K	Special Judicial Allowance			2,079,000	3,028,000	2,079,000
A01210	Risk Allowance			557,000	732,000	557,000
001	Risk Allowance			557,000	732,000	557,000
A01217	Medical Allowance			190,000	229,000	190,000
A0121T	Adhoc Relief Allowance 2013			58,000	80,000	58,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			40,000	55,000	40,000
A01233	Unattractive Area Allowance			148,000	156,000	148,000
001	Unattractive Area Allowance			148,000	156,000	148,000
A01239	Special allowance			105,000	120,000	105,000
001	Special Allowance			105,000	120,000	105,000
A01241	Utility allowance for electricity			1,253,000	1,440,000	1,253,000
A01248	Judicial Allowance			970,000	1,032,000	970,000
A0124H	Special Allowance-2021			270,000	270,000	270,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	440,000	440,000
A0124R	Adhoc Relief Allowance 2022			511,000	702,000	511,000
A0124X	Adhoc Relief Allowance 2023			1,819,000	1,819,000	1,819,000
A0125E	Adhoc Relief Allowance 2024			1,794,000	1,894,000	1,830,000
A0125P	Ad-Hoc Relief Allowance-2025				839,000	856,000
A0125Q	Disparity Reduction Allowance-2025				356,000	356,000
A01270	Other			34,000	34,000	34,000
001	Others			34,000	34,000	34,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**500,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**2,281,000**	**2,283,000**	**1,350,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	**90,000**
A03201	Postage and Telegraph			22,000	22,000	20,000
A03202	Telephone and Trunk Call			136,000	136,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7202	**Anti-terrorism Courts-IV, Swat.**					
A036	**TOTAL MOTOR VEHICLES**				3,000	10,000
A03670	Others				3,000	10,000
001	Others				3,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,320,000	1,374,000	1,030,000
A03805	Travelling Allowance			440,000	440,000	100,000
001	Travelling Allowance			440,000	440,000	100,000
A03806	Transportation of Goods					30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			880,000	934,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			880,000	934,000	900,000
A039	**TOTAL GENERAL**			803,000	748,000	220,000
A03901	Stationery			300,000	300,000	80,000
001	Stationery			300,000	300,000	80,000
A03902	Printing and Publication			118,000	118,000	50,000
001	Printing and publication			118,000	118,000	50,000
A03907	Advertising & Publicity					30,000
A03919	Payments to Other for Service Rendered			55,000		
001	Payments to Others for Service Rendered			55,000		
A03970	Others			330,000	330,000	60,000
001	Others			330,000	330,000	60,000
A06	**TOTAL TRANSFERS**			55,000		1,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			55,000		1,000
A06301	Entertainments & Gifts			55,000		1,000
001	Entertainment & Gifts			55,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	1,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7202	**Anti-terrorism Courts-IV, Swat.**					
A092	**TOTAL COMPUTER EQUIPMENT**			3,000		3,000
A09201	Hardware			1,000		1,000
001	Hardware			1,000		1,000
A09202	Software			1,000		1,000
001	Software			1,000		1,000
A09203	I.T. Equipment			1,000		1,000
003	I.T. Equipment			1,000		1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000		1,000
A09601	Plant and Machinery			1,000		1,000
001	Plant and Machinery			1,000		1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000		1,000
A09701	Furniture and fixtures			1,000		1,000
001	Furniture & Fixture			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			409,000	429,000	240,000
A130	**TOTAL TRANSPORT**			341,000	341,000	60,000
A13001	Transport			341,000	341,000	60,000
001	Transport			341,000	341,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				20,000	50,000
A13101	Machinery and Equipment				20,000	50,000
001	Machinery and Equipment				20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7202	**Anti-terrorism Courts-IV, Swat.**					
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**80,000**
A13701	Hardware					30,000
A13703	I.T. Equipment			68,000	68,000	50,000
Anti-terrorism Courts-IV, Swat.				**22,385,000**	**26,889,000**	**22,844,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7203	**Anti-terrorism Courts-V,Swat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,288,000**	**23,551,000**	**22,712,000**
A011	**TOTAL PAY**		**13**	**13**	**7,398,000**	**7,841,000**	**7,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,624,000**	**6,067,000**	**5,881,000**
A01101	Total Basic Pay Of Officer		5	5	5,155,000	5,598,000	5,412,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,119,000		3,275,000
A057	Assistant	(BPS-16)	2	2	988,000		1,037,000
C082	Computer Operator	(BPS-16)	1	1	624,000		655,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	424,000		445,000
A01102	Personal pay				469,000	469,000	469,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,774,000**	**1,774,000**	**1,864,000**
A01151	Total Basic Pay Other Staff		8	8	1,774,000	1,774,000	1,864,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	475,000		499,000
D112	Driver	(BPS-06)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	1	1	238,000		250,000
N005	Naib Qasid	(BPS-03)	2	2	313,000		329,000
S162	Sweeper	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**13,890,000**	**15,710,000**	**14,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,313,000**	**15,133,000**	**14,390,000**
A01201	Senior Post Allowance				19,000	19,000	19,000
A01202	House Rent Allowance				568,000	568,000	568,000
A01203	Conveyance Allowance				377,000	377,000	377,000
A01207	Washing Allowance				27,000	27,000	27,000
A01208	Dress Allowance				27,000	27,000	27,000
A0120D	Integrated Allowance				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7203	**Anti-terrorism Courts-V,Swat.**					
A0120K	Special Judicial Allowance			2,603,000	3,073,000	2,603,000
A01210	Risk Allowance			746,000	746,000	746,000
001	Risk Allowance			746,000	746,000	746,000
A01217	Medical Allowance			229,000	229,000	229,000
A0121T	Adhoc Relief Allowance 2013			87,000	87,000	87,000
A01224	Entertainment Allowance			8,000	9,000	8,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			60,000	60,000	60,000
A0122S	Utility Allowance			103,000		103,000
A01233	Unattractive Area Allowance			156,000	156,000	156,000
001	Unattractive Area Allowance			156,000	156,000	156,000
A01239	Special allowance			129,000	129,000	129,000
001	Special Allowance			129,000	129,000	129,000
A01241	Utility allowance for electricity			1,497,000	1,497,000	1,497,000
A01248	Judicial Allowance			1,028,000	1,028,000	1,028,000
A0124H	Special Allowance-2021			270,000	270,000	270,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			416,000	416,000	416,000
A0124R	Adhoc Relief Allowance 2022			727,000	727,000	727,000
A0124X	Adhoc Relief Allowance 2023			2,454,000	2,454,000	2,454,000
A0125E	Adhoc Relief Allowance 2024			1,378,000	1,795,000	1,406,000
A0125P	Ad-Hoc Relief Allowance-2025				708,000	722,000
A0125Q	Disparity Reduction Allowance-2025				327,000	327,000
A01270	Other			36,000	36,000	36,000
001	Others			36,000	36,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**3,200,000**	**3,708,000**	**3,481,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**220,000**
A03201	Postage and Telegraph			7,000	7,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7203	**Anti-terrorism Courts-V,Swat.**					
A03202	Telephone and Trunk Call			86,000	86,000	150,000
A033	**TOTAL UTILITIES**			**336,000**	**336,000**	**500,000**
A03303	Electricity			336,000	336,000	500,000
001	Electricity			336,000	336,000	500,000
A036	**TOTAL MOTOR VEHICLES**			**3,000**	**352,000**	**50,000**
A03603	Registration				200,000	
A03670	Others			3,000	152,000	50,000
001	Others			3,000	152,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,339,000**	**1,453,000**	**1,501,000**
A03805	Travelling Allowance			386,000	500,000	500,000
001	Travelling Allowance			386,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			913,000	913,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			913,000	913,000	1,000,000
A03808	Conveyance Charges			40,000	40,000	1,000
001	Conveyance Charges			40,000	40,000	1,000
A039	**TOTAL GENERAL**			**1,429,000**	**1,474,000**	**1,210,000**
A03901	Stationery			109,000	109,000	250,000
001	Stationery			109,000	109,000	250,000
A03902	Printing and Publication					150,000
A03905	Newspapers Periodicals and Books			1,101,000	1,101,000	500,000
A03906	Uniforms and Protective Clothing			54,000	54,000	50,000
A03907	Advertising & Publicity			55,000	100,000	50,000
001	Advertising and Publicity			55,000	100,000	50,000
A03919	Payments to Other for Service Rendered					60,000
A03970	Others			110,000	110,000	150,000
001	Others			110,000	110,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7203	**Anti-terrorism Courts-V,Swat.**					
A09	**TOTAL PHYSICAL ASSETS**			5,000	2,502,000	1,000,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	1,001,000	700,000
A09201	Hardware			1,000	500,000	100,000
001	Hardware			1,000	500,000	100,000
A09202	Software			1,000	1,000	100,000
001	Software			1,000	1,000	100,000
A09203	I.T. Equipment				500,000	500,000
003	I.T. Equipment					500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000,000	100,000
A09601	Plant and Machinery			1,000	1,000,000	100,000
001	Plant and Machinery			1,000	1,000,000	100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	500,000	200,000
A09701	Furniture and fixtures			1,000	500,000	200,000
001	Furniture & Fixture			1,000	500,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,325,000	2,944,000	3,250,000
A130	**TOTAL TRANSPORT**			461,000	461,000	500,000
A13001	Transport			461,000	461,000	500,000
001	Transport			461,000	461,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			68,000	200,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7203	**Anti-terrorism Courts-V,Swat.**					
A13101	Machinery and Equipment			68,000	200,000	250,000
001	Machinery and Equipment			68,000	200,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**135,000**	**200,000**
A13201	Furniture and Fixture			135,000	135,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,500,000**	**2,000,000**	**2,000,000**
A13301	Office Buildings			1,000,000	1,000,000	1,000,000
001	Office Buildings			1,000,000	1,000,000	1,000,000
A13302	Residential Buildings			500,000	1,000,000	1,000,000
001	Residential Buildings			500,000	1,000,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**161,000**	**148,000**	**300,000**
A13701	Hardware			135,000	135,000	100,000
A13702	Software			13,000		100,000
A13703	I.T. Equipment			13,000	13,000	100,000
Anti-terrorism Courts-V,Swat.				**26,818,000**	**32,705,000**	**30,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4013	**Session Courts (District & Session Judges) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,739,000**	**94,145,000**	**50,900,000**
A011	**TOTAL PAY**		**30**	**30**	**17,967,000**	**59,609,000**	**18,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,105,000**	**12,387,000**	**10,599,000**
A01101	Total Basic Pay Of Officer		8	8	9,897,000	11,434,000	10,391,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,346,000		2,463,000
A014	Additional District And Session Judge	(BPS-20)	1	1	2,109,000		2,214,000
S166	Superintendent	(BPS-17)	1	1	1,148,000		1,205,000
A057	Assistant	(BPS-16)	1	1	1,598,000		1,678,000
C082	Computer Operator	(BPS-16)	2	2	1,323,000		1,389,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	1,373,000		1,442,000
A01102	Personal pay				208,000	953,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,862,000**	**47,222,000**	**8,255,000**
A01151	Total Basic Pay Other Staff		22	22	7,862,000	47,222,000	8,255,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	624,000		655,000
S035	Senior Clerk	(BPS-14)	2	2	1,335,000		1,402,000
S114	Steno Typist	(BPS-14)	1	1	288,000		302,000
J013	Junior Clerk	(BPS-11)	6	6	1,373,000		1,442,000
D112	Driver	(BPS-06)	2	2	375,000		394,000
P081	Process Server	(BPS-05)	1	1	836,000		878,000
D006	Daftari	(BPS-04)	1	1	324,000		340,000
C057	Chowkidar	(BPS-03)	1	1	324,000		340,000
N005	Naib Qasid	(BPS-03)	3	3	1,085,000		1,139,000
S162	Sweeper	(BPS-03)	4	4	1,298,000		1,363,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4013	**Session Courts (District & Session Judges) Shangla**					
A012	**TOTAL ALLOWANCES**			**28,772,000**	**34,536,000**	**32,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,695,000**	**33,536,000**	**30,969,000**
A01201	Senior Post Allowance			23,000	32,000	23,000
A01202	House Rent Allowance			1,116,000	1,116,000	1,116,000
A01203	Conveyance Allowance			990,000	990,000	990,000
A01207	Washing Allowance			116,000	116,000	116,000
A01208	Dress Allowance			116,000	116,000	116,000
A0120D	Integrated Allowance			71,000	71,000	71,000
A0120K	Special Judicial Allowance			3,494,000	5,437,000	3,494,000
A01217	Medical Allowance			564,000	564,000	564,000
A0121T	Adhoc Relief Allowance 2013			179,000	187,000	179,000
A01224	Entertainment Allowance			12,000	16,000	12,000
A01226	Computer Allowance			39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			125,000	127,000	125,000
A01233	Unattractive Area Allowance			409,000	409,000	409,000
001	Unattractive Area Allowance			409,000	409,000	409,000
A01240	Utility allowance for gas				2,000	2,000
A01241	Utility allowance for electricity			3,438,000	3,438,000	3,438,000
A01248	Judicial Allowance			2,877,000	2,877,000	2,877,000
A0124H	Special Allowance-2021			753,000	753,000	753,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,334,000	1,334,000	1,334,000
A0124R	Adhoc Relief Allowance 2022			1,634,000	1,658,000	1,634,000
A0124X	Adhoc Relief Allowance 2023			5,647,000	5,791,000	5,647,000
A0125E	Adhoc Relief Allowance 2024			4,427,000	4,992,000	4,516,000
A0125P	Ad-Hoc Relief Allowance-2025				2,156,000	2,199,000
A0125Q	Disparity Reduction Allowance-2025				984,000	984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,000,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4013	**Session Courts (District & Session Judges) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**6,596,000**	**9,752,000**	**7,900,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**353,000**	**400,000**
A03201	Postage and Telegraph				50,000	100,000
A03202	Telephone and Trunk Call			205,000	303,000	300,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**700,000**
A03303	Electricity			682,000	682,000	700,000
001	Electricity			682,000	682,000	700,000
A036	**TOTAL MOTOR VEHICLES**				**50,000**	**50,000**
A03603	Registration				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,520,000**	**3,820,000**	**3,600,000**
A03805	Travelling Allowance			1,760,000	1,760,000	1,500,000
001	Travelling Allowance			1,760,000	1,760,000	1,500,000
A03806	Transportation of Goods				100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,760,000	1,960,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,760,000	1,960,000	2,000,000
A039	**TOTAL GENERAL**			**2,189,000**	**4,847,000**	**3,150,000**
A03901	Stationery			682,000	682,000	600,000
001	Stationery			682,000	682,000	600,000
A03902	Printing and Publication			99,000	150,000	200,000
001	Printing and publication			99,000	150,000	200,000
A03905	Newspapers Periodicals and Books			44,000	57,000	200,000
A03906	Uniforms and Protective Clothing			44,000	78,000	200,000
A03907	Advertising & Publicity				300,000	200,000
001	Advertising and Publicity				300,000	
A03919	Payments to Other for Service Rendered			1,100,000	3,148,000	1,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4013	**Session Courts (District & Session Judges) Shangla**					
001	Payments to Others for Service Rendered			1,100,000	3,148,000	1,200,000
A03970	Others			220,000	432,000	550,000
001	Others			220,000	432,000	550,000
A06	**TOTAL TRANSFERS**			**33,000**	**114,000**	**100,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**33,000**	**114,000**	**100,000**
A06301	Entertainments & Gifts			33,000	114,000	100,000
001	Entertainment & Gifts			33,000	114,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,451,000**	**1,701,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**650,000**	**700,000**
A09201	Hardware			1,000	350,000	300,000
001	Hardware			1,000	350,000	300,000
A09202	Software			1,000		100,000
001	Software			1,000		100,000
A09203	I.T. Equipment			1,000	300,000	300,000
003	I.T. Equipment			1,000	300,000	300,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**300,000**	**500,000**
A09601	Plant and Machinery			1,000	300,000	500,000
001	Plant and Machinery			1,000	300,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**500,000**	**500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4013	**Session Courts (District & Session Judges) Shangla**					
A09701	Furniture and fixtures			1,000	500,000	500,000
001	Furniture & Fixture			1,000	500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,241,000**	**11,214,000**	**3,150,000**
A130	**TOTAL TRANSPORT**			**136,000**	**425,000**	**300,000**
A13001	Transport			136,000	425,000	300,000
001	Transport			136,000	425,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**205,000**	**352,000**	**300,000**
A13101	Machinery and Equipment			205,000	352,000	300,000
001	Machinery and Equipment			205,000	352,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	**100,000**
A13201	Furniture and Fixture				100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,710,000**	**9,564,000**	**2,000,000**
A13301	Office Buildings			4,210,000	8,064,000	1,000,000
001	Office Buildings			4,210,000	8,064,000	1,000,000
A13302	Residential Buildings			500,000	1,500,000	1,000,000
001	Residential Buildings			500,000	1,500,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**190,000**	**773,000**	**450,000**
A13701	Hardware			81,000	418,000	200,000
A13702	Software					50,000
A13703	I.T. Equipment			109,000	355,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
Session Courts (District & Session Judges) Shangla			**58,615,000**	**116,676,000**	**63,751,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4015	**Civil Courts (Civil Judges) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,164,000**	**136,996,000**	**123,386,000**
A011	**TOTAL PAY**		**124**	**124**	**39,497,000**	**50,291,000**	**41,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**14,060,000**	**21,322,000**	**14,800,000**
A01101	Total Basic Pay Of Officer		31	31	14,060,000	21,285,000	14,763,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,759,000		1,847,000
C061	Civil Judge	(BPS-18)	11	11	6,961,000		7,309,000
A057	Assistant	(BPS-16)	1	1	886,000		930,000
C082	Computer Operator	(BPS-16)	17	17	4,454,000		4,677,000
A01102	Personal pay					28,000	28,000
A01103	Special Pay					9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**25,437,000**	**28,969,000**	**26,759,000**
A01151	Total Basic Pay Other Staff		93	93	25,437,000	28,919,000	26,709,000
S035	Senior Clerk	(BPS-14)	12	12	6,948,000		7,295,000
S114	Steno Typist	(BPS-14)	8	8	2,845,000		2,987,000
J013	Junior Clerk	(BPS-11)	35	35	6,312,000		6,628,000
B057	Bailiff	(BPS-06)	3	3	1,385,000		1,454,000
D112	Driver	(BPS-06)	2	2	324,000		340,000
P081	Process Server	(BPS-05)	5	5	1,672,000		1,756,000
C057	Chowkidar	(BPS-03)	4	4	1,260,000		1,323,000
N005	Naib Qasid	(BPS-03)	21	21	3,780,000		3,969,000
S162	Sweeper	(BPS-03)	3	3	911,000		957,000
A01152	Personal pay					50,000	50,000
A012	**TOTAL ALLOWANCES**				**73,667,000**	**86,705,000**	**81,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,590,000**	**85,460,000**	**80,750,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4015	**Civil Courts (Civil Judges) Shangla**					
A01202	House Rent Allowance			3,350,000	3,566,000	3,350,000
A01203	Conveyance Allowance			3,282,000	3,480,000	3,282,000
A01207	Washing Allowance			360,000	360,000	360,000
A01208	Dress Allowance			360,000	360,000	360,000
A0120D	Integrated Allowance			216,000	216,000	216,000
A0120K	Special Judicial Allowance			7,691,000	9,234,000	7,691,000
A01217	Medical Allowance			1,775,000	1,822,000	1,775,000
A0121T	Adhoc Relief Allowance 2013			280,000	280,000	280,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			251,000	299,000	251,000
A0122C	Adhoc Relief Allowance - 2015			191,000	191,000	191,000
A0122S	Utility Allowance			30,000		30,000
A01233	Unattractive Area Allowance			1,298,000	1,346,000	1,298,000
001	Unattractive Area Allowance			1,298,000	1,346,000	1,298,000
A01240	Utility allowance for gas			105,000		105,000
A01241	Utility allowance for electricity			10,536,000	11,004,000	10,536,000
A01248	Judicial Allowance			9,457,000	9,816,000	9,457,000
A0124H	Special Allowance-2021			2,519,000	2,730,000	2,519,000
A0124L	Weather Allowance			331,000	1,638,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,125,000	3,201,000	3,125,000
A0124R	Adhoc Relief Allowance 2022			3,769,000	3,769,000	3,769,000
A0124X	Adhoc Relief Allowance 2023			13,299,000	13,299,000	13,299,000
A0125E	Adhoc Relief Allowance 2024			10,352,000	10,973,000	10,559,000
A0125P	Ad-Hoc Relief Allowance-2025				4,517,000	4,607,000
A0125Q	Disparity Reduction Allowance-2025				3,346,000	3,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,245,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	245,000	77,000
001	Leave Salary			77,000	245,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**5,591,000**	**8,739,000**	**6,040,000**
A032	**TOTAL COMMUNICATIONS**			**477,000**	**746,000**	**520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4015	**Civil Courts (Civil Judges) Shangla**					
A03201	Postage and Telegraph				30,000	20,000
A03202	Telephone and Trunk Call			477,000	716,000	500,000
A033	**TOTAL UTILITIES**			**477,000**	**627,000**	**500,000**
A03303	Electricity			477,000	627,000	500,000
001	Electricity			477,000	627,000	500,000
A036	**TOTAL MOTOR VEHICLES**				**25,000**	**30,000**
A03603	Registration				25,000	20,000
A03670	Others					10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,970,000**	**4,418,000**	**2,540,000**
A03801	Training - domestic				180,000	50,000
003	Others				180,000	
A03805	Travelling Allowance			1,320,000	2,188,000	1,000,000
001	Travelling Allowance			1,320,000	2,188,000	1,000,000
A03806	Transportation of Goods				250,000	100,000
001	Transportation of Goods				250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	1,650,000	1,140,000
A03821	Training - domestic				150,000	250,000
A039	**TOTAL GENERAL**			**1,667,000**	**2,923,000**	**2,450,000**
A03901	Stationery			1,100,000	1,198,000	1,300,000
001	Stationery			1,100,000	1,198,000	1,300,000
A03902	Printing and Publication			209,000	650,000	400,000
001	Printing and publication			209,000	650,000	400,000
A03905	Newspapers Periodicals and Books			55,000	70,000	150,000
A03906	Uniforms and Protective Clothing			28,000	450,000	150,000
A03907	Advertising & Publicity			55,000	150,000	150,000
001	Advertising and Publicity			55,000	150,000	150,000
A03970	Others			220,000	405,000	300,000
001	Others			220,000	405,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4015	**Civil Courts (Civil Judges) Shangla**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			165,000	4,500,000	950,000
A041	**TOTAL PENSION**			165,000	4,500,000	950,000
A04114	Superannuation Encashment of L.P.R			165,000	4,500,000	950,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	3,500,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	3,500,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,500,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,500,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	6,515,000	1,850,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,714,000	850,000
A09201	Hardware			1,000	1,464,000	300,000
001	Hardware			1,000	1,464,000	300,000
A09202	Software			1,000	150,000	50,000
001	Software			1,000	150,000	50,000
A09203	I.T. Equipment			1,000	2,100,000	500,000
003	I.T. Equipment			1,000	2,100,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	2,050,000	500,000
A09601	Plant and Machinery			1,000	2,050,000	500,000
001	Plant and Machinery			1,000	2,050,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4015	**Civil Courts (Civil Judges) Shangla**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	750,000	500,000
A09701	Furniture and fixtures			1,000	750,000	500,000
001	Furniture & Fixture			1,000	750,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,159,000	11,426,000	4,250,000
A130	**TOTAL TRANSPORT**			409,000	469,000	550,000
A13001	Transport			409,000	469,000	550,000
001	Transport			409,000	469,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			273,000	850,000	400,000
A13101	Machinery and Equipment			273,000	850,000	400,000
001	Machinery and Equipment			273,000	850,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			273,000	318,000	400,000
A13201	Furniture and Fixture			273,000	318,000	400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000,000	9,370,000	2,500,000
A13301	Office Buildings			1,000,000	6,500,000	1,000,000
001	Office Buildings			1,000,000	6,500,000	1,000,000
A13302	Residential Buildings			1,000,000	2,870,000	1,500,000
001	Residential Buildings			1,000,000	2,870,000	1,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			204,000	419,000	400,000
A13701	Hardware			68,000	150,000	200,000
A13702	Software			68,000	85,000	50,000
A13703	I.T. Equipment			68,000	184,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
Civil Courts (Civil Judges) Shangla			**122,086,000**	**171,676,000**	**136,477,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4002	**Process Serving Establishment for Subordinate Judges Courts, Shangla.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,011,000**	**21,442,000**	**19,796,000**
A011	**TOTAL PAY**		**6**	**6**	**5,615,000**	**8,009,000**	**5,896,000**
A011-1	**TOTAL PAY OF OFFICERS**					**950,000**	
A01101	Total Basic Pay Of Officer					950,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,615,000**	**7,059,000**	**5,896,000**
A01151	Total Basic Pay Other Staff		6	6	5,615,000	7,059,000	5,896,000
J013	Junior Clerk	(BPS-11)	1	1	936,000		983,000
B057	Bailiff	(BPS-06)	1	1	936,000		983,000
P081	Process Server	(BPS-05)	4	4	3,743,000		3,930,000
A012	**TOTAL ALLOWANCES**				**12,396,000**	**13,433,000**	**13,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,556,000**	**13,433,000**	**13,060,000**
A01202	House Rent Allowance				570,000	592,000	570,000
A01203	Conveyance Allowance				522,000	545,000	522,000
A01207	Washing Allowance				180,000	180,000	180,000
A01208	Dress Allowance				180,000	180,000	180,000
A0120D	Integrated Allowance				108,000	108,000	108,000
A0120K	Special Judicial Allowance				57,000	57,000	57,000
A01217	Medical Allowance				347,000	360,000	347,000
A0121T	Adhoc Relief Allowance 2013				63,000	63,000	63,000
A0122C	Adhoc Relief Allowance - 2015				44,000	44,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	1,000
A01233	Unattractive Area Allowance				239,000	356,000	239,000
001	Unattractive Area Allowance				239,000	356,000	239,000
A01241	Utility allowance for electricity				1,568,000	1,664,000	1,568,000
A01248	Judicial Allowance				1,542,000	1,647,000	1,542,000
A0124H	Special Allowance-2021				180,000	210,000	180,000
A0124L	Weather Allowance				331,000	331,000	331,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4002	**Process Serving Establishment for Subordinate Judges Courts, Shangla.**					
A0124N	Disparity Reduction Allowance 2022- 15%			686,000	693,000	686,000
A0124R	Adhoc Relief Allowance 2022			686,000	686,000	686,000
A0124X	Adhoc Relief Allowance 2023			2,423,000	2,436,000	2,423,000
A0125E	Adhoc Relief Allowance 2024			1,830,000	1,830,000	1,867,000
A0125P	Ad-Hoc Relief Allowance-2025				800,000	816,000
A0125Q	Disparity Reduction Allowance-2025				650,000	650,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**603,000**	**629,000**	**1,246,000**
A036	**TOTAL MOTOR VEHICLES**					**20,000**
A03603	Registration					20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**603,000**	**629,000**	**1,126,000**
A03805	Travelling Allowance			110,000	136,000	150,000
001	Travelling Allowance			110,000	136,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			493,000	493,000	976,000
001	POL Charges A.planes H.coptors S.cars for Generator			493,000	493,000	976,000
A039	**TOTAL GENERAL**					**100,000**
A03906	Uniforms and Protective Clothing					100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4002	**Process Serving Establishment for Subordinate Judges Courts, Shangla.**					
A041	**TOTAL PENSION**					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A09	**TOTAL PHYSICAL ASSETS**				1,000,000	
A092	**TOTAL COMPUTER EQUIPMENT**				1,000,000	
A09203	I.T. Equipment				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	755,000	250,000
A130	**TOTAL TRANSPORT**			73,000	755,000	250,000
A13001	Transport			73,000	755,000	250,000
001	Transport			73,000	755,000	250,000
Process Serving Establishment for Subordinate Judges Courts, Shangla.				**18,687,000**	**23,826,000**	**21,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4001	**District Attorney, Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,909,000**	**10,648,000**	**18,233,000**
A011	**TOTAL PAY**		**16**	**17**	**6,766,000**	**4,600,000**	**8,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,531,000**	**2,600,000**	**4,659,000**
A01101	Total Basic Pay Of Officer		5	6	3,531,000	2,600,000	4,659,000
D570	District Attorney	(BPS-19)	1	1	970,000		1,019,000
D571	Deputy District Attorney	(BPS-18)	1	1	943,000		990,000
A728	Assistant District Attorney	(BPS-17)	1	2	578,000		1,558,000
C082	Computer Operator	(BPS-16)	2	2	1,040,000		1,092,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,235,000**	**2,000,000**	**3,396,000**
A01151	Total Basic Pay Other Staff		11	11	3,235,000	2,000,000	3,396,000
S035	Senior Clerk	(BPS-14)	1	1	462,000		485,000
J013	Junior Clerk	(BPS-11)	3	3	924,000		970,000
D112	Driver	(BPS-06)	1	1	347,000		364,000
C057	Chowkidar	(BPS-03)	2	2	462,000		485,000
N005	Naib Qasid	(BPS-03)	4	4	1,040,000		1,092,000
A012	**TOTAL ALLOWANCES**				**8,143,000**	**6,048,000**	**10,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,896,000**	**6,046,000**	**9,931,000**
A01202	House Rent Allowance				618,000	370,000	769,000
A01203	Conveyance Allowance				420,000	220,000	480,000
A01207	Washing Allowance				85,000	29,000	85,000
A01208	Dress Allowance				85,000	29,000	85,000
A0120D	Integrated Allowance				50,000	18,000	50,000
A01217	Medical Allowance				289,000	170,000	311,000
A0121T	Adhoc Relief Allowance 2013				71,000	50,000	71,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				43,000	18,000	43,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4001	**District Attorney, Shangla**					
A0122C	Adhoc Relief Allowance - 2015			49,000	35,000	49,000
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	1,000	14,000
A01233	Unattractive Area Allowance			200,000	160,000	200,000
001	Unattractive Area Allowance			200,000	160,000	200,000
A01239	Special allowance			286,000	650,000	286,000
001	Special Allowance			286,000	650,000	286,000
A0124H	Special Allowance-2021			419,000	300,000	461,000
A0124L	Weather Allowance			367,000	120,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			624,000	390,000	720,000
A0124R	Adhoc Relief Allowance 2022			624,000	390,000	720,000
A0124X	Adhoc Relief Allowance 2023			2,150,000	1,280,000	2,435,000
A0125E	Adhoc Relief Allowance 2024			1,495,000	980,000	1,763,000
A0125P	Ad-Hoc Relief Allowance-2025				450,000	554,000
A0125Q	Disparity Reduction Allowance-2025				380,000	461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**983,000**	**1,200,000**	**1,051,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**80,000**	**100,000**
A03201	Postage and Telegraph			33,000	10,000	30,000
A03202	Telephone and Trunk Call			96,000	70,000	70,000
A033	**TOTAL UTILITIES**			**273,000**	**250,000**	**300,000**
A03303	Electricity			273,000	250,000	300,000
001	Electricity			273,000	250,000	300,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**5,000**	
A03603	Registration			1,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4001	**District Attorney, Shangla**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			369,000	560,000	430,000
A03805	Travelling Allowance			165,000	250,000	200,000
001	Travelling Allowance			165,000	250,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	300,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	300,000	220,000
A03808	Conveyance Charges			6,000	10,000	10,000
001	Conveyance Charges			6,000	10,000	10,000
A039	**TOTAL GENERAL**			211,000	305,000	221,000
A03901	Stationery			110,000	150,000	130,000
001	Stationery			110,000	150,000	130,000
A03902	Printing and Publication				10,000	
A03905	Newspapers Periodicals and Books			44,000	44,000	20,000
A03907	Advertising & Publicity			2,000	1,000	1,000
001	Advertising and Publicity			2,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	102,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4001	**District Attorney, Shangla**					
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**100,000**	**1,000**
A09701	Furniture and fixtures			1,000	100,000	1,000
001	Furniture & Fixture			1,000	100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**250,000**	**200,000**
A130	**TOTAL TRANSPORT**			**66,000**	**150,000**	**100,000**
A13001	Transport			66,000	150,000	100,000
001	Transport			66,000	150,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			22,000	50,000	50,000
District Attorney, Shangla				**16,555,000**	**12,201,000**	**19,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4011	**Session Courts (District & Session Judges) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,310,000**	**184,339,000**	**187,139,000**
A011	**TOTAL PAY**		**107**	**107**	**63,786,000**	**64,146,000**	**66,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**36,967,000**	**37,327,000**	**38,788,000**
A01101	Total Basic Pay Of Officer		31	31	36,404,000	36,404,000	38,225,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,618,000		3,799,000
A014	Additional District And Session Judge	(BPS-20)	7	7	14,620,000		15,351,000
S166	Superintendent	(BPS-17)	1	1	2,222,000		2,333,000
A057	Assistant	(BPS-16)	6	6	5,814,000		6,105,000
C082	Computer Operator	(BPS-16)	10	10	6,300,000		6,615,000
S061	Senior Scale Stenographer	(BPS-16)	6	6	3,830,000		4,022,000
A01102	Personal pay				540,000	900,000	540,000
A01105	Qualification Pay				23,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**26,819,000**	**26,819,000**	**28,159,000**
A01151	Total Basic Pay Other Staff		76	76	26,804,000	26,804,000	28,144,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	549,000		576,000
S035	Senior Clerk	(BPS-14)	8	8	3,639,000		3,821,000
S114	Steno Typist	(BPS-14)	6	6	1,884,000		1,978,000
J013	Junior Clerk	(BPS-11)	28	28	8,271,000		8,685,000
P022	Pesh Imam	(BPS-09)	1	1	387,000		406,000
D112	Driver	(BPS-06)	9	9	2,703,000		2,838,000
D006	Daftari	(BPS-04)	2	2	624,000		655,000
C057	Chowkidar	(BPS-03)	4	4	1,909,000		2,004,000
M010	Mali	(BPS-03)	2	2	612,000		643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4011	**Session Courts (District & Session Judges) Swabi**						
N005	Naib Qasid	(BPS-03)	9	9	4,055,000		4,258,000
S162	Sweeper	(BPS-03)	6	6	2,171,000		2,280,000
A01152	Personal pay				15,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**109,524,000**	**120,193,000**	**120,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**108,447,000**	**118,693,000**	**119,115,000**
A01201	Senior Post Allowance				131,000	131,000	131,000
A01202	House Rent Allowance				4,374,000	4,374,000	4,374,000
A01203	Conveyance Allowance				3,837,000	3,837,000	3,837,000
A01207	Washing Allowance				453,000	453,000	453,000
A01208	Dress Allowance				453,000	453,000	453,000
A0120D	Integrated Allowance				271,000	271,000	271,000
A0120K	Special Judicial Allowance				20,046,000	20,046,000	20,046,000
A01217	Medical Allowance				2,338,000	2,338,000	2,338,000
A0121T	Adhoc Relief Allowance 2013				570,000	570,000	570,000
A01224	Entertainment Allowance				63,000	63,000	63,000
A01226	Computer Allowance				193,000	193,000	193,000
A0122C	Adhoc Relief Allowance - 2015				381,000	381,000	381,000
A01233	Unattractive Area Allowance				4,000	4,000	4,000
001	Unattractive Area Allowance				4,000	4,000	4,000
A01241	Utility allowance for electricity				14,397,000	14,397,000	14,397,000
A01248	Judicial Allowance				12,058,000	12,058,000	12,058,000
A0124H	Special Allowance-2021				2,988,000	2,988,000	2,988,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,291,000	4,291,000	4,291,000
A0124R	Adhoc Relief Allowance 2022				6,071,000	6,071,000	6,071,000
A0124X	Adhoc Relief Allowance 2023				20,522,000	20,522,000	20,522,000
A0125E	Adhoc Relief Allowance 2024				14,652,000	14,652,000	14,945,000
A0125P	Ad-Hoc Relief Allowance-2025					6,447,000	6,576,000
A0125Q	Disparity Reduction Allowance-2025					3,799,000	3,799,000
A01270	Other				23,000	23,000	23,000
001	Others				23,000	23,000	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,077,000**	**1,500,000**	**1,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4011	**Session Courts (District & Session Judges) Swabi**					
A01274	Medical Charges			1,000,000	1,500,000	1,000,000
001	Medical Charges			1,000,000	1,500,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**14,637,000**	**22,602,000**	**16,900,000**
A032	**TOTAL COMMUNICATIONS**			**833,000**	**1,555,000**	**1,300,000**
A03201	Postage and Telegraph			55,000	55,000	100,000
A03202	Telephone and Trunk Call			778,000	1,500,000	1,200,000
A033	**TOTAL UTILITIES**			**5,638,000**	**6,500,000**	**5,500,000**
A03301	Gas			1,319,000	2,000,000	1,500,000
A03303	Electricity			4,319,000	4,500,000	4,000,000
001	Electricity			4,319,000	4,500,000	4,000,000
A036	**TOTAL MOTOR VEHICLES**			**22,000**		**50,000**
A03670	Others			22,000		50,000
001	Others			22,000		50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,339,000**	**8,832,000**	**6,650,000**
A03801	Training - domestic			682,000	682,000	250,000
003	Others			682,000	682,000	250,000
A03805	Travelling Allowance			1,302,000	2,000,000	1,500,000
001	Travelling Allowance			1,302,000	2,000,000	1,500,000
A03806	Transportation of Goods				50,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	6,000,000	4,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000	6,000,000	4,500,000
A03808	Conveyance Charges			55,000	100,000	100,000
001	Conveyance Charges			55,000	100,000	100,000
A03821	Training - domestic					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4011	**Session Courts (District & Session Judges) Swabi**					
A039	**TOTAL GENERAL**			2,805,000	5,715,000	3,400,000
A03901	Stationery			1,100,000	2,295,000	1,500,000
001	Stationery			1,100,000	2,295,000	1,500,000
A03902	Printing and Publication			550,000	550,000	500,000
001	Printing and publication			550,000	550,000	500,000
A03905	Newspapers Periodicals and Books			110,000	300,000	250,000
A03906	Uniforms and Protective Clothing			220,000	220,000	200,000
A03907	Advertising & Publicity			220,000	500,000	200,000
001	Advertising and Publicity			220,000	500,000	200,000
A03919	Payments to Other for Service Rendered			55,000	200,000	150,000
001	Payments to Others for Service Rendered			55,000	200,000	150,000
A03970	Others			550,000	1,650,000	600,000
001	Others			550,000	1,650,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			4,400,000		800,000
A041	**TOTAL PENSION**			4,400,000		800,000
A04114	Superannuation Encashment of L.P.R			4,400,000		800,000
A06	**TOTAL TRANSFERS**			330,000	600,000	300,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			330,000	600,000	300,000
A06301	Entertainments & Gifts			330,000	600,000	300,000
001	Entertainment & Gifts			330,000	600,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	28,730,000	2,351,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	13,779,000	1,100,000
A09201	Hardware			1,000	6,180,000	500,000
001	Hardware			1,000	6,180,000	500,000
A09202	Software			1,000	1,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4011	**Session Courts (District & Session Judges) Swabi**					
001	Software			1,000	1,000	100,000
A09203	I.T. Equipment			1,000	7,598,000	500,000
003	I.T. Equipment			1,000	7,598,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**9,450,000**	**750,000**
A09601	Plant and Machinery			1,000	9,450,000	750,000
001	Plant and Machinery			1,000	9,450,000	750,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**5,500,000**	**500,000**
A09701	Furniture and fixtures			1,000	5,500,000	500,000
001	Furniture & Fixture			1,000	5,500,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,800,000**	**20,480,000**	**13,100,000**
A130	**TOTAL TRANSPORT**			**682,000**	**1,200,000**	**800,000**
A13001	Transport			682,000	1,200,000	800,000
001	Transport			682,000	1,200,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**791,000**	**800,000**	**1,000,000**
A13101	Machinery and Equipment			791,000	800,000	1,000,000
001	Machinery and Equipment			791,000	800,000	1,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			**205,000**	**500,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4011	**Session Courts (District & Session Judges) Swabi**					
A13201	Furniture and Fixture			205,000	500,000	400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**11,303,000**	**16,507,000**	**10,000,000**
A13301	Office Buildings			5,000,000	8,500,000	5,000,000
001	Office Buildings			5,000,000	8,500,000	5,000,000
A13302	Residential Buildings			6,303,000	8,007,000	5,000,000
001	Residential Buildings			6,303,000	8,007,000	5,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**819,000**	**1,473,000**	**900,000**
A13701	Hardware			273,000	600,000	300,000
A13702	Software			273,000	273,000	300,000
A13703	I.T. Equipment			273,000	600,000	300,000
Session Courts (District & Session Judges) Swabi				**206,483,000**	**256,751,000**	**220,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4012	**Civil Courts (Civil Judges) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**211,537,000**	**234,874,000**	**228,865,000**
A011	**TOTAL PAY**		**165**	**165**	**75,540,000**	**82,882,000**	**79,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**30,715,000**	**34,780,000**	**32,250,000**
A01101	Total Basic Pay Of Officer		40	40	30,670,000	34,642,000	32,205,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,730,000		3,917,000
C061	Civil Judge	(BPS-18)	16	16	15,593,000		16,373,000
A057	Assistant	(BPS-16)	1	1	1,197,000		1,257,000
C082	Computer Operator	(BPS-16)	19	19	8,316,000		8,732,000
A01102	Personal pay				45,000	138,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**125**	**44,825,000**	**48,102,000**	**47,066,000**
A01151	Total Basic Pay Other Staff		125	125	44,821,000	48,098,000	47,062,000
S035	Senior Clerk	(BPS-14)	20	20	7,622,000		8,003,000
S114	Steno Typist	(BPS-14)	2	2	574,000		603,000
S115	Stenographer	(BPS-14)	13	13	5,364,000		5,632,000
J013	Junior Clerk	(BPS-11)	35	35	12,474,000		13,098,000
B057	Bailiff	(BPS-06)	5	5	2,332,000		2,449,000
D112	Driver	(BPS-06)	4	4	787,000		826,000
P081	Process Server	(BPS-05)	11	11	4,765,000		5,003,000
C057	Chowkidar	(BPS-03)	9	9	3,730,000		3,917,000
N005	Naib Qasid	(BPS-03)	18	18	4,503,000		4,728,000
S162	Sweeper	(BPS-03)	7	7	2,346,000		2,463,000
W012	Water Carrier	(BPS-03)	1	1	324,000		340,000
A01152	Personal pay				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SU4012	Civil Courts (Civil Judges) Swabi					
A012	TOTAL ALLOWANCES			135,997,000	151,992,000	149,549,000
A012-1	TOTAL REGULAR ALLOWANCES			134,920,000	150,915,000	148,472,000
A01202	House Rent Allowance			5,398,000	5,398,000	5,398,000
A01203	Conveyance Allowance			5,571,000	5,571,000	5,571,000
A01207	Washing Allowance			703,000	703,000	703,000
A01208	Dress Allowance			703,000	703,000	703,000
A0120D	Integrated Allowance			422,000	422,000	422,000
A0120K	Special Judicial Allowance			21,646,000	23,402,000	21,646,000
A0120Q	Fixed Daily Allowance			13,000		13,000
A01210	Risk Allowance			38,000	38,000	38,000
001	Risk Allowance			38,000	38,000	38,000
A01217	Medical Allowance			3,138,000	3,138,000	3,138,000
A0121T	Adhoc Relief Allowance 2013			570,000	570,000	570,000
A01224	Entertainment Allowance			27,000	44,000	27,000
A01226	Computer Allowance			349,000	349,000	349,000
A0122C	Adhoc Relief Allowance - 2015			388,000	388,000	388,000
A0122N	Special Conveyance Allowance to Disbaled Employees			154,000	248,000	154,000
A01233	Unattractive Area Allowance			92,000		92,000
001	Unattractive Area Allowance			92,000		92,000
A01239	Special allowance			11,000	11,000	11,000
001	Special Allowance			11,000	11,000	11,000
A01241	Utility allowance for electricity			18,608,000	18,608,000	18,608,000
A01248	Judicial Allowance			16,171,000	16,171,000	16,171,000
A0124F	Adhoc Relief Allowance-2021			20,000	20,000	20,000
A0124H	Special Allowance-2021			3,711,000	3,711,000	3,711,000
A0124L	Weather Allowance			660,000	660,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,517,000	5,517,000	5,517,000
A0124R	Adhoc Relief Allowance 2022			7,091,000	7,091,000	7,091,000
A0124T	Special Allowance - 2022			408,000	408,000	408,000
A0124X	Adhoc Relief Allowance 2023			25,106,000	25,106,000	25,106,000
A0125E	Adhoc Relief Allowance 2024			18,369,000	19,581,000	18,736,000
A0125P	Ad-Hoc Relief Allowance-2025				8,223,000	8,387,000
A0125Q	Disparity Reduction Allowance-2025				4,798,000	4,798,000
A01270	Other			36,000	36,000	36,000
001	Others			36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4012	**Civil Courts (Civil Judges) Swabi**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**7,396,000**	**13,121,000**	**10,250,000**
A032	**TOTAL COMMUNICATIONS**			**328,000**	**400,000**	**450,000**
A03201	Postage and Telegraph			55,000	100,000	100,000
A03202	Telephone and Trunk Call			273,000	300,000	350,000
A033	**TOTAL UTILITIES**			**2,713,000**	**3,440,000**	**3,500,000**
A03303	Electricity			2,713,000	3,440,000	3,500,000
001	Electricity			2,713,000	3,440,000	3,500,000
A036	**TOTAL MOTOR VEHICLES**				**50,000**	**50,000**
A03603	Registration				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,176,000**	**4,491,000**	**3,100,000**
A03801	Training - domestic					100,000
A03805	Travelling Allowance			485,000	1,900,000	700,000
001	Travelling Allowance			485,000	1,900,000	700,000
A03806	Transportation of Goods				50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,500,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	2,500,000	2,200,000
A03808	Conveyance Charges			41,000	41,000	50,000
001	Conveyance Charges			41,000	41,000	50,000
A039	**TOTAL GENERAL**			**2,179,000**	**4,740,000**	**3,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4012	**Civil Courts (Civil Judges) Swabi**					
A03901	Stationery			880,000	2,700,000	1,500,000
001	Stationery			880,000	2,700,000	1,500,000
A03902	Printing and Publication			220,000	500,000	300,000
001	Printing and publication			220,000	500,000	300,000
A03905	Newspapers Periodicals and Books			220,000	220,000	250,000
A03906	Uniforms and Protective Clothing			165,000	165,000	200,000
A03907	Advertising & Publicity			165,000	300,000	200,000
001	Advertising and Publicity			165,000	300,000	200,000
A03919	Payments to Other for Service Rendered			55,000	55,000	100,000
001	Payments to Others for Service Rendered			55,000	55,000	100,000
A03970	Others			474,000	800,000	600,000
001	Others			474,000	800,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**1,000,000**
A041	**TOTAL PENSION**					**1,000,000**
A04114	Superannuation Encashment of L.P.R					1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	1,000
A06	**TOTAL TRANSFERS**				**50,000**	**50,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**				**50,000**	**50,000**
A06301	Entertainments & Gifts				50,000	50,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**23,298,000**	**2,302,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**8,797,000**	**1,001,000**
A09201	Hardware			1,000	4,200,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4012	**Civil Courts (Civil Judges) Swabi**					
001	Hardware			1,000	4,200,000	500,000
A09202	Software			1,000	500,000	1,000
001	Software			1,000	500,000	1,000
A09203	I.T. Equipment			1,000	4,097,000	500,000
003	I.T. Equipment			1,000	4,097,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**				**1,000**	**1,000**
A09501	Transport				1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**8,800,000**	**500,000**
A09601	Plant and Machinery			1,000	8,800,000	500,000
001	Plant and Machinery			1,000	8,800,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**4,700,000**	**500,000**
A09701	Furniture and fixtures			1,000	4,700,000	500,000
001	Furniture & Fixture			1,000	4,700,000	500,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**1,000,000**	**300,000**
A09899	Others				1,000,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**11,978,000**	**13,378,000**	**8,400,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**850,000**
A13001	Transport			682,000	682,000	850,000
001	Transport			682,000	682,000	850,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**546,000**	**646,000**	**600,000**
A13101	Machinery and Equipment			546,000	646,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4012	**Civil Courts (Civil Judges) Swabi**					
001	Machinery and Equipment			546,000	646,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**409,000**	**509,000**	**500,000**
A13201	Furniture and Fixture			409,000	509,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**10,000,000**	**11,000,000**	**6,000,000**
A13301	Office Buildings			5,000,000	6,000,000	3,000,000
001	Office Buildings			5,000,000	6,000,000	3,000,000
A13302	Residential Buildings			5,000,000	5,000,000	3,000,000
001	Residential Buildings			5,000,000	5,000,000	3,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**341,000**	**541,000**	**450,000**
A13701	Hardware			273,000	373,000	300,000
A13702	Software			13,000	13,000	50,000
A13703	I.T. Equipment			55,000	155,000	100,000
Civil Courts (Civil Judges) Swabi				**230,916,000**	**285,721,000**	**250,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4241	**Process Serving Establishment for Subordinate Judges Courts, Swabi.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,196,000**	**28,864,000**	**22,350,000**
A011	**TOTAL PAY**		**30**	**30**	**7,944,000**	**11,411,000**	**8,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**911,000**	**911,000**	**957,000**
A01101	Total Basic Pay Of Officer		1	1	911,000	911,000	957,000
A057	Assistant	(BPS-16)	1	1	911,000		957,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,033,000**	**10,500,000**	**7,384,000**
A01151	Total Basic Pay Other Staff		29	29	7,033,000	10,500,000	7,384,000
J013	Junior Clerk	(BPS-11)	4	4	2,046,000		2,148,000
B057	Bailiff	(BPS-06)	5	5	1,660,000		1,743,000
P081	Process Server	(BPS-05)	20	20	3,327,000		3,493,000
A012	**TOTAL ALLOWANCES**				**12,252,000**	**17,453,000**	**14,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,412,000**	**16,653,000**	**13,169,000**
A01202	House Rent Allowance				627,000	1,000,000	627,000
A01203	Conveyance Allowance				548,000	1,000,000	548,000
A01207	Washing Allowance				246,000	322,000	246,000
A01208	Dress Allowance				246,000	322,000	246,000
A0120D	Integrated Allowance				147,000	193,000	147,000
A01217	Medical Allowance				405,000	684,000	405,000
A0121T	Adhoc Relief Allowance 2013				53,000	55,000	53,000
A0122C	Adhoc Relief Allowance - 2015				38,000	39,000	38,000
A01241	Utility allowance for electricity				1,675,000	2,562,000	1,675,000
A01248	Judicial Allowance				1,701,000	2,491,000	1,701,000
A0124H	Special Allowance-2021				91,000	127,000	91,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				643,000	644,000	643,000
A0124R	Adhoc Relief Allowance 2022				643,000	643,000	643,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4241	**Process Serving Establishment for Subordinate Judges Courts, Swabi.**					
A0124X	Adhoc Relief Allowance 2023			2,301,000	2,600,000	2,301,000
A0125E	Adhoc Relief Allowance 2024			1,717,000	1,933,000	1,751,000
A0125P	Ad-Hoc Relief Allowance-2025				815,000	831,000
A0125Q	Disparity Reduction Allowance-2025				892,000	892,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**800,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**2,442,000**	**2,442,000**	**2,600,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,442,000**	**2,442,000**	**2,600,000**
A03805	Travelling Allowance			22,000	22,000	100,000
001	Travelling Allowance			22,000	22,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,420,000	2,420,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,420,000	2,420,000	2,500,000
A09	**TOTAL PHYSICAL ASSETS**					**501,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**500,000**
A09203	I.T. Equipment					500,000
003	I.T. Equipment					500,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**1,000**
A09501	Transport					1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**273,000**	**200,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A130 TOTAL TRANSPORT			**273,000**	**273,000**	**200,000**
A13001 Transport			273,000	273,000	200,000
001 Transport			273,000	273,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Swabi.			**22,911,000**	**31,579,000**	**25,651,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4247	**District Attorney, Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,264,000**	**11,181,000**	**21,724,000**
A011	**TOTAL PAY**		**18**	**19**	**8,305,000**	**4,600,000**	**9,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**4,395,000**	**3,000,000**	**5,566,000**
A01101	Total Basic Pay Of Officer		6	7	4,395,000	3,000,000	5,566,000
D570	District Attorney	(BPS-19)	1	1	1,040,000		1,092,000
D571	Deputy District Attorney	(BPS-18)	1	1	998,000		1,048,000
A728	Assistant District Attorney	(BPS-17)	1	2	596,000		1,577,000
S166	Superintendent	(BPS-17)	1	1	679,000		713,000
C082	Computer Operator	(BPS-16)	2	2	1,082,000		1,136,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,910,000**	**1,600,000**	**4,105,000**
A01151	Total Basic Pay Other Staff		12	12	3,910,000	1,600,000	4,105,000
S035	Senior Clerk	(BPS-14)	1	1	749,000		786,000
J013	Junior Clerk	(BPS-11)	3	3	928,000		974,000
D112	Driver	(BPS-06)	1	1	194,000		204,000
C057	Chowkidar	(BPS-03)	2	2	541,000		568,000
N005	Naib Qasid	(BPS-03)	4	4	1,151,000		1,209,000
S162	Sweeper	(BPS-03)	1	1	347,000		364,000
A012	**TOTAL ALLOWANCES**				**9,959,000**	**6,581,000**	**12,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,612,000**	**6,579,000**	**11,706,000**
A01202	House Rent Allowance				813,000	430,000	964,000
A01203	Conveyance Allowance				584,000	250,000	644,000
A01207	Washing Allowance				114,000	24,000	114,000
A01208	Dress Allowance				114,000	24,000	114,000
A0120D	Integrated Allowance				68,000	15,000	68,000
A01217	Medical Allowance				379,000	170,000	401,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4247	**District Attorney, Swabi**					
A0121T	Adhoc Relief Allowance 2013			87,000	41,000	87,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			43,000	18,000	43,000
A0122C	Adhoc Relief Allowance - 2015			62,000	29,000	62,000
A0122N	Special Conveyance Allowance to Disbaled Employees			85,000	72,000	85,000
A01239	Special allowance			286,000	980,000	286,000
001	Special Allowance			286,000	980,000	286,000
A0124H	Special Allowance-2021			555,000	360,000	597,000
A0124L	Weather Allowance			367,000	50,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			803,000	580,000	899,000
A0124R	Adhoc Relief Allowance 2022			803,000	400,000	899,000
A0124X	Adhoc Relief Allowance 2023			2,748,000	1,280,000	3,033,000
A0125E	Adhoc Relief Allowance 2024			1,694,000	965,000	1,966,000
A0125P	Ad-Hoc Relief Allowance-2025				450,000	554,000
A0125Q	Disparity Reduction Allowance-2025				435,000	516,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**347,000**	**2,000**	**347,000**
A01274	Medical Charges			200,000	1,000	200,000
001	Medical Charges			200,000	1,000	200,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,478,000**	**1,555,000**	**1,012,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**131,000**	**110,000**
A03201	Postage and Telegraph			33,000	50,000	30,000
A03202	Telephone and Trunk Call			81,000	81,000	80,000
A033	**TOTAL UTILITIES**			**746,000**	**501,000**	**210,000**
A03301	Gas			64,000	1,000	10,000
A03303	Electricity			682,000	500,000	200,000
001	Electricity			682,000	500,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4247	**District Attorney, Swabi**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			363,000	500,000	420,000
A03805	Travelling Allowance			165,000	250,000	200,000
001	Travelling Allowance			165,000	250,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	250,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	250,000	220,000
A039	**TOTAL GENERAL**			254,000	422,000	272,000
A03901	Stationery			110,000	150,000	130,000
001	Stationery			110,000	150,000	130,000
A03902	Printing and Publication			33,000	70,000	50,000
001	Printing and publication			33,000	70,000	50,000
A03905	Newspapers Periodicals and Books			44,000	100,000	20,000
A03907	Advertising & Publicity			11,000	1,000	1,000
001	Advertising and Publicity			11,000	1,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	5,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4247	**District Attorney, Swabi**					
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**327,000**	**231,000**
A130	**TOTAL TRANSPORT**			**66,000**	**200,000**	**100,000**
A13001	Transport			66,000	200,000	100,000
001	Transport			66,000	200,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**6,000**	**50,000**
A13101	Machinery and Equipment			22,000	6,000	50,000
001	Machinery and Equipment			22,000	6,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**60,000**	**50,000**
A13201	Furniture and Fixture			22,000	60,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**23,000**	**61,000**	**31,000**
A13701	Hardware			22,000	60,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A13702 Software			1,000	1,000	1,000
District Attorney, Swabi			**19,881,000**	**13,069,000**	**22,973,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4035	**Session Courts (District & Session Judges) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,953,000**	**236,010,000**	**203,967,000**
A011	**TOTAL PAY**		**134**	**134**	**65,190,000**	**84,550,000**	**68,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**39,696,000**	**53,661,000**	**41,658,000**
A01101	Total Basic Pay Of Officer		48	48	39,197,000	52,559,000	41,159,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,695,000		2,830,000
A014	Additional District And Session Judge	(BPS-20)	10	10	18,711,000		19,647,000
P084	Programmer	(BPS-17)	1	1	711,000		747,000
S166	Superintendent	(BPS-17)	1	1	1,510,000		1,586,000
A057	Assistant	(BPS-16)	11	11	4,779,000		5,018,000
C082	Computer Operator	(BPS-16)	15	15	6,312,000		6,628,000
S061	Senior Scale Stenographer	(BPS-16)	9	9	4,479,000		4,703,000
A01102	Personal pay				499,000	1,102,000	499,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**25,494,000**	**30,889,000**	**26,764,000**
A01151	Total Basic Pay Other Staff		86	86	25,449,000	30,764,000	26,719,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	562,000		590,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	1,135,000		1,192,000
S035	Senior Clerk	(BPS-14)	10	10	3,443,000		3,615,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
F219	Female Support Assistant	(BPS-11)	1	1	188,000		197,000
J013	Junior Clerk	(BPS-11)	30	30	8,940,000		9,387,000
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
D112	Driver	(BPS-06)	12	12	1,884,000		1,978,000
D006	Daftari	(BPS-04)	2	2	961,000		1,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4035	**Session Courts (District & Session Judges) Swat**						
C057	Chowkidar	(BPS-03)	6	6	2,707,000		2,842,000
M010	Mali	(BPS-03)	1	1	225,000		236,000
N005	Naib Qasid	(BPS-03)	16	16	4,666,000		4,899,000
S162	Sweeper	(BPS-03)	1	1	362,000		380,000
A01152	Personal pay				45,000	125,000	45,000
A012	**TOTAL ALLOWANCES**				121,763,000	151,460,000	135,545,000
A012-1	**TOTAL REGULAR ALLOWANCES**				120,378,000	149,955,000	134,160,000
A01201	Senior Post Allowance				144,000	159,000	144,000
A01202	House Rent Allowance				4,368,000	5,303,000	4,368,000
A01203	Conveyance Allowance				3,911,000	4,785,000	3,911,000
A01207	Washing Allowance				476,000	541,000	476,000
A01208	Dress Allowance				476,000	541,000	476,000
A0120D	Integrated Allowance				285,000	324,000	285,000
A0120K	Special Judicial Allowance				24,546,000	24,756,000	24,546,000
A01217	Medical Allowance				2,437,000	2,823,000	2,437,000
A0121T	Adhoc Relief Allowance 2013				630,000	634,000	630,000
A01224	Entertainment Allowance				160,000	160,000	160,000
A01226	Computer Allowance				177,000	440,000	177,000
A0122C	Adhoc Relief Allowance - 2015				435,000	452,000	435,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	166,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017				6,000	6,000	6,000
A01233	Unattractive Area Allowance				1,694,000	2,044,000	1,694,000
001	Unattractive Area Allowance				1,694,000	2,044,000	1,694,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	6,000	6,000
A0123P	Ad-hoc Relief Allowance 2019				6,000	6,000	6,000
A01241	Utility allowance for electricity				15,232,000	17,770,000	15,232,000
A01248	Judicial Allowance				12,066,000	14,100,000	12,066,000
A0124F	Adhoc Relief Allowance-2021				3,000	3,000	3,000
A0124H	Special Allowance-2021				2,970,000	3,601,000	2,970,000
A0124L	Weather Allowance				331,000	1,270,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,689,000	5,090,000	4,689,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4035	**Session Courts (District & Session Judges) Swat**					
A0124R	Adhoc Relief Allowance 2022			6,514,000	7,089,000	6,514,000
A0124X	Adhoc Relief Allowance 2023			22,548,000	24,473,000	22,548,000
A0125E	Adhoc Relief Allowance 2024			16,102,000	20,124,000	16,424,000
A0125P	Ad-Hoc Relief Allowance-2025				8,555,000	8,726,000
A0125Q	Disparity Reduction Allowance-2025				4,734,000	4,734,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,385,000**	**1,505,000**	**1,385,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			385,000	505,000	385,000
001	Leave Salary			385,000	505,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**15,170,000**	**27,961,000**	**23,990,000**
A032	**TOTAL COMMUNICATIONS**			**612,000**	**1,449,000**	**1,150,000**
A03201	Postage and Telegraph			88,000	120,000	100,000
A03202	Telephone and Trunk Call			524,000	1,329,000	1,000,000
A03205	Courier and pilot service					50,000
A033	**TOTAL UTILITIES**			**6,070,000**	**6,135,000**	**8,300,000**
A03301	Gas			614,000	679,000	800,000
A03302	Water					1,000,000
A03303	Electricity			5,456,000	5,456,000	6,500,000
001	Electricity			5,456,000	5,456,000	6,500,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,112,000**	**1,000,000**
A03402	Rent for Office Building			1,000	1,112,000	1,000,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**166,000**	**160,000**
A03603	Registration				100,000	100,000
A03670	Others			66,000	66,000	60,000
001	Others			66,000	66,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4035	**Session Courts (District & Session Judges) Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,517,000**	**11,325,000**	**8,830,000**
A03801	Training - domestic				1,000,000	750,000
A03805	Travelling Allowance			1,650,000	2,500,000	2,000,000
001	Travelling Allowance			1,650,000	2,500,000	2,000,000
A03806	Transportation of Goods				100,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,850,000	7,700,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,850,000	7,700,000	5,000,000
A03808	Conveyance Charges			17,000	25,000	30,000
001	Conveyance Charges			17,000	25,000	30,000
A03821	Training - domestic					750,000
A039	**TOTAL GENERAL**			**2,904,000**	**7,774,000**	**4,550,000**
A03901	Stationery			1,650,000	2,500,000	2,000,000
001	Stationery			1,650,000	2,500,000	2,000,000
A03902	Printing and Publication			550,000	700,000	700,000
001	Printing and publication			550,000	700,000	700,000
A03905	Newspapers Periodicals and Books			220,000	450,000	300,000
A03906	Uniforms and Protective Clothing			110,000	400,000	200,000
A03907	Advertising & Publicity			66,000	124,000	150,000
001	Advertising and Publicity			66,000	124,000	150,000
A03919	Payments to Other for Service Rendered			33,000	3,000,000	700,000
001	Payments to Others for Service Rendered			33,000	3,000,000	700,000
A03970	Others			275,000	600,000	500,000
001	Others			275,000	600,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,056,000**	**1,073,000**	**1,501,000**
A041	**TOTAL PENSION**			**1,056,000**	**1,073,000**	**1,501,000**
A04106	Reimbursement of medical charges to pensioners			33,000	50,000	1,000
A04114	Superannuation Encashment of L.P.R			1,023,000	1,023,000	1,500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4035	**Session Courts (District & Session Judges) Swat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,650,000	1,650,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,650,000	1,650,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,650,000	1,650,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,650,000	1,650,000	1,000
A06	**TOTAL TRANSFERS**			165,000	800,000	250,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			165,000	800,000	250,000
A06301	Entertainments & Gifts			165,000	800,000	250,000
001	Entertainment & Gifts			165,000	800,000	250,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	31,560,000	3,101,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	4,540,000	1,600,000
A09201	Hardware			1,000	1,000,000	500,000
001	Hardware			1,000	1,000,000	500,000
A09202	Software			1,000	540,000	100,000
001	Software			1,000	540,000	100,000
A09203	I.T. Equipment			1,000	3,000,000	1,000,000
003	I.T. Equipment			1,000	3,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	3,000,000	1,000,000
A09601	Plant and Machinery			1,000	3,000,000	1,000,000
001	Plant and Machinery			1,000	3,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4035	**Session Courts (District & Session Judges) Swat**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**24,019,000**	**500,000**
A09701	Furniture and fixtures			1,000	24,019,000	500,000
001	Furniture & Fixture			1,000	24,019,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,966,000**	**26,950,000**	**6,100,000**
A130	**TOTAL TRANSPORT**			**887,000**	**1,200,000**	**1,100,000**
A13001	Transport			887,000	1,200,000	1,100,000
001	Transport			887,000	1,200,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**300,000**	**250,000**
A13101	Machinery and Equipment			116,000	300,000	250,000
001	Machinery and Equipment			116,000	300,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**250,000**	**250,000**
A13201	Furniture and Fixture			136,000	250,000	250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,663,000**	**25,000,000**	**4,000,000**
A13301	Office Buildings			679,000	10,000,000	2,000,000
001	Office Buildings			679,000	10,000,000	2,000,000
A13302	Residential Buildings			1,984,000	15,000,000	2,000,000
001	Residential Buildings			1,984,000	15,000,000	2,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**164,000**	**200,000**	**500,000**
A13701	Hardware			68,000	100,000	200,000
A13702	Software					100,000
A13703	I.T. Equipment			96,000	100,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
Session Courts (District & Session Judges) Swat			**208,966,000**	**326,004,000**	**238,910,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4037	**Civil Courts (Civil Judges) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**334,148,000**	**389,635,000**	**365,415,000**
A011	**TOTAL PAY**		**277**	**277**	**120,416,000**	**134,884,000**	**126,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**43,159,000**	**55,450,000**	**45,316,000**
A01101	Total Basic Pay Of Officer		70	70	43,159,000	55,450,000	45,316,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,508,000		2,633,000
C061	Civil Judge	(BPS-18)	33	33	23,909,000		25,104,000
A057	Assistant	(BPS-16)	1	1	999,000		1,049,000
C082	Computer Operator	(BPS-16)	33	33	13,909,000		14,604,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**207**	**207**	**77,257,000**	**79,434,000**	**81,119,000**
A01151	Total Basic Pay Other Staff		207	207	77,223,000	79,434,000	81,085,000
J024	Junior Scale Stenographer	(BPS-14)	9	9	2,557,000		2,685,000
R010	Reader	(BPS-14)	1	1	675,000		709,000
S035	Senior Clerk	(BPS-14)	36	36	13,514,000		14,190,000
S114	Steno Typist	(BPS-14)	16	16	8,159,000		8,567,000
S115	Stenographer	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	67	67	28,067,000		29,470,000
B057	Bailiff	(BPS-06)	5	5	1,310,000		1,376,000
D112	Driver	(BPS-06)	4	4	1,135,000		1,192,000
P081	Process Server	(BPS-05)	18	18	5,589,000		5,868,000
C057	Chowkidar	(BPS-03)	12	12	4,865,000		5,108,000
N005	Naib Qasid	(BPS-03)	27	27	7,921,000		8,317,000
S162	Sweeper	(BPS-03)	11	11	3,219,000		3,380,000
A01152	Personal pay				34,000		34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4037	**Civil Courts (Civil Judges) Swat**					
A012	**TOTAL ALLOWANCES**			**213,732,000**	**254,751,000**	**238,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**212,655,000**	**253,319,000**	**237,903,000**
A01202	House Rent Allowance			8,638,000	9,222,000	8,638,000
A01203	Conveyance Allowance			8,845,000	9,125,000	8,845,000
A01207	Washing Allowance			862,000	862,000	862,000
A01208	Dress Allowance			862,000	862,000	862,000
A0120D	Integrated Allowance			517,000	517,000	517,000
A0120K	Special Judicial Allowance			32,343,000	40,170,000	32,343,000
A01217	Medical Allowance			4,762,000	4,875,000	4,762,000
A0121T	Adhoc Relief Allowance 2013			1,062,000	1,062,000	1,062,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			502,000	561,000	502,000
A0122C	Adhoc Relief Allowance - 2015			725,000	725,000	725,000
A0122N	Special Conveyance Allowance to Disbaled Employees			231,000	231,000	231,000
A01233	Unattractive Area Allowance			3,463,000	3,554,000	3,463,000
001	Unattractive Area Allowance			3,463,000	3,554,000	3,463,000
A01241	Utility allowance for electricity			28,293,000	29,529,000	28,293,000
A01248	Judicial Allowance			25,247,000	25,737,000	25,247,000
A0124H	Special Allowance-2021			6,342,000	6,343,000	6,342,000
A0124L	Weather Allowance			660,000	2,328,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,043,000	9,043,000	9,043,000
A0124R	Adhoc Relief Allowance 2022			11,628,000	11,628,000	11,628,000
A0124X	Adhoc Relief Allowance 2023			40,482,000	40,482,000	40,482,000
A0125E	Adhoc Relief Allowance 2024			28,094,000	32,052,000	28,656,000
A0125P	Ad-Hoc Relief Allowance-2025				16,427,000	16,756,000
A0125Q	Disparity Reduction Allowance-2025				7,930,000	7,930,000
A01270	Other			34,000	34,000	34,000
001	Others			34,000	34,000	34,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,432,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	432,000	77,000
001	Leave Salary			77,000	432,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4037	**Civil Courts (Civil Judges) Swat**					
A03	**TOTAL OPERATING EXPENSES**			**8,916,000**	**12,830,000**	**10,463,000**
A032	**TOTAL COMMUNICATIONS**			**425,000**	**479,000**	**560,000**
A03201	Postage and Telegraph			29,000	29,000	60,000
A03202	Telephone and Trunk Call			396,000	450,000	500,000
A033	**TOTAL UTILITIES**			**2,889,000**	**3,328,000**	**3,100,000**
A03301	Gas			161,000	600,000	500,000
A03303	Electricity			2,728,000	2,728,000	2,600,000
001	Electricity			2,728,000	2,728,000	2,600,000
A036	**TOTAL MOTOR VEHICLES**			**11,000**	**25,000**	**115,000**
A03603	Registration				10,000	100,000
A03670	Others			11,000	15,000	15,000
001	Others			11,000	15,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,678,000**	**4,263,000**	**3,168,000**
A03805	Travelling Allowance			963,000	2,500,000	1,200,000
001	Travelling Allowance			963,000	2,500,000	1,200,000
A03806	Transportation of Goods			52,000	100,000	100,000
001	Transportation of Goods			52,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,646,000	1,646,000	1,850,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,646,000	1,646,000	1,850,000
A03808	Conveyance Charges			17,000	17,000	18,000
001	Conveyance Charges			17,000	17,000	18,000
A039	**TOTAL GENERAL**			**2,913,000**	**4,735,000**	**3,520,000**
A03901	Stationery			1,100,000	2,500,000	1,500,000
001	Stationery			1,100,000	2,500,000	1,500,000
A03902	Printing and Publication			880,000	880,000	900,000
001	Printing and publication			880,000	880,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4037	**Civil Courts (Civil Judges) Swat**					
A03905	Newspapers Periodicals and Books			691,000	691,000	650,000
A03906	Uniforms and Protective Clothing			73,000	73,000	80,000
A03907	Advertising & Publicity			19,000	80,000	70,000
001	Advertising and Publicity			19,000	80,000	70,000
A03919	Payments to Other for Service Rendered			11,000	11,000	20,000
001	Payments to Others for Service Rendered			11,000	11,000	20,000
A03970	Others			139,000	500,000	300,000
001	Others			139,000	500,000	300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,151,000**	**1,151,000**	**1,200,000**
A041	**TOTAL PENSION**			**1,151,000**	**1,151,000**	**1,200,000**
A04114	Superannuation Encashment of L.P.R			1,151,000	1,151,000	1,200,000
A06	**TOTAL TRANSFERS**			**2,000**	**2,000**	**6,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**2,000**	**2,000**	**6,000**
A06301	Entertainments & Gifts			2,000	2,000	6,000
001	Entertainment & Gifts			2,000	2,000	6,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**15,221,000**	**2,856,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**7,550,000**	**1,056,000**
A09201	Hardware			1,000	2,500,000	1,000
001	Hardware			1,000	2,500,000	1,000
A09202	Software			1,000	50,000	55,000
001	Software			1,000	50,000	55,000
A09203	I.T. Equipment			1,000	5,000,000	1,000,000
003	I.T. Equipment			1,000	5,000,000	1,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**171,000**	
A09501	Transport			1,000	171,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4037	**Civil Courts (Civil Judges) Swat**					
001	Transport			1,000	171,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**5,000,000**	**1,000,000**
A09601	Plant and Machinery			1,000	5,000,000	1,000,000
001	Plant and Machinery			1,000	5,000,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**2,500,000**	**800,000**
A09701	Furniture and fixtures			1,000	2,500,000	800,000
001	Furniture & Fixture			1,000	2,500,000	800,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,223,000**	**15,867,000**	**4,390,000**
A130	**TOTAL TRANSPORT**			**244,000**	**244,000**	**250,000**
A13001	Transport			244,000	244,000	250,000
001	Transport			244,000	244,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**393,000**	**418,000**	**400,000**
A13101	Machinery and Equipment			393,000	418,000	400,000
001	Machinery and Equipment			393,000	418,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**100,000**
A13201	Furniture and Fixture			69,000	69,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**9,381,000**	**15,000,000**	**3,500,000**
A13301	Office Buildings			5,000,000	5,000,000	2,000,000
001	Office Buildings			5,000,000	5,000,000	2,000,000
A13302	Residential Buildings			4,381,000	10,000,000	1,500,000
001	Residential Buildings			4,381,000	10,000,000	1,500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A137 TOTAL COMPUTER EQUIPMENT			**136,000**	**136,000**	**140,000**
A13701 Hardware			68,000	68,000	70,000
A13703 I.T. Equipment			68,000	68,000	70,000
Civil Courts (Civil Judges) Swat			**354,446,000**	**434,706,000**	**384,330,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4038	**Process Serving Establishment for Subordinate Judges Courts, Swat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,247,000**	**73,812,000**	**59,188,000**
A011	**TOTAL PAY**		**51**	**51**	**20,000,000**	**27,073,000**	**21,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**832,000**	**966,000**	**874,000**
A01101	Total Basic Pay Of Officer		1	1	832,000	966,000	874,000
A057	Assistant	(BPS-16)	1	1	832,000		874,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**19,168,000**	**26,107,000**	**20,126,000**
A01151	Total Basic Pay Other Staff		50	50	19,150,000	26,050,000	20,108,000
J013	Junior Clerk	(BPS-11)	15	15	7,011,000		7,362,000
B057	Bailiff	(BPS-06)	7	7	3,057,000		3,210,000
P081	Process Server	(BPS-05)	28	28	9,082,000		9,536,000
A01152	Personal pay				18,000	57,000	18,000
A012	**TOTAL ALLOWANCES**				**32,247,000**	**46,739,000**	**38,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,407,000**	**46,739,000**	**37,348,000**
A01202	House Rent Allowance				1,596,000	2,076,000	1,596,000
A01203	Conveyance Allowance				1,437,000	1,913,000	1,437,000
A01207	Washing Allowance				540,000	659,000	540,000
A01208	Dress Allowance				540,000	659,000	540,000
A0120D	Integrated Allowance				324,000	395,000	324,000
A01217	Medical Allowance				1,002,000	1,311,000	1,002,000
A0121T	Adhoc Relief Allowance 2013				208,000	219,000	208,000
A0122C	Adhoc Relief Allowance - 2015				145,000	153,000	145,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000
A01233	Unattractive Area Allowance				675,000	880,000	675,000
001	Unattractive Area Allowance				675,000	880,000	675,000
A01241	Utility allowance for electricity				4,344,000	5,745,000	4,344,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4038	**Process Serving Establishment for Subordinate Judges Courts, Swat.**					
A01248	Judicial Allowance			4,395,000	5,888,000	4,395,000
A0124H	Special Allowance-2021			450,000	754,000	450,000
A0124L	Weather Allowance			331,000	709,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,935,000	2,294,000	1,935,000
A0124R	Adhoc Relief Allowance 2022			1,935,000	2,294,000	1,935,000
A0124X	Adhoc Relief Allowance 2023			6,896,000	8,169,000	6,896,000
A0125E	Adhoc Relief Allowance 2024			4,577,000	6,766,000	4,669,000
A0125P	Ad-Hoc Relief Allowance-2025				3,556,000	3,627,000
A0125Q	Disparity Reduction Allowance-2025				2,222,000	2,222,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**1,078,000**	**2,891,000**	**2,036,000**
A036	**TOTAL MOTOR VEHICLES**				**100,000**	**110,000**
A03603	Registration				100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,056,000**	**2,769,000**	**1,900,000**
A03805	Travelling Allowance			220,000	269,000	350,000
001	Travelling Allowance			220,000	269,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	2,200,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	2,200,000	1,400,000
A03808	Conveyance Charges			66,000	300,000	150,000
001	Conveyance Charges			66,000	300,000	150,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**26,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4038	**Process Serving Establishment for Subordinate Judges Courts, Swat.**					
A03906	Uniforms and Protective Clothing			22,000	22,000	26,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**451,000**	**501,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**450,000**	**500,000**
A09203	I.T. Equipment			1,000	450,000	500,000
003	I.T. Equipment			1,000	450,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**301,000**	**255,000**
A130	**TOTAL TRANSPORT**			**273,000**	**301,000**	**255,000**
A13001	Transport			273,000	301,000	255,000
001	Transport			273,000	301,000	255,000
Process Serving Establishment for Subordinate Judges Courts, Swat.				**53,600,000**	**77,455,000**	**61,980,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4034	**Anti-terrorism Court-I Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,862,000**	**33,469,000**	**30,899,000**
A011	**TOTAL PAY**		**14**	**14**	**10,044,000**	**13,150,000**	**10,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,022,000**	**10,128,000**	**7,370,000**
A01101	Total Basic Pay Of Officer		6	6	6,950,000	9,992,000	7,298,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,922,000		2,018,000
S166	Superintendent	(BPS-17)	1	1	537,000		564,000
A057	Assistant	(BPS-16)	2	2	2,819,000		2,960,000
C082	Computer Operator	(BPS-16)	1	1	873,000		917,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	799,000		839,000
A01102	Personal pay				72,000	136,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,022,000**	**3,022,000**	**3,174,000**
A01151	Total Basic Pay Other Staff		8	8	3,022,000	3,022,000	3,174,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	2	2	475,000		499,000
D112	Driver	(BPS-06)	1	1	549,000		576,000
C057	Chowkidar	(BPS-03)	1	1	450,000		473,000
N005	Naib Qasid	(BPS-03)	2	2	774,000		813,000
S162	Sweeper	(BPS-03)	1	1	450,000		473,000
A012	**TOTAL ALLOWANCES**				**18,818,000**	**20,319,000**	**20,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,241,000**	**19,742,000**	**19,778,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				695,000	695,000	695,000
A01203	Conveyance Allowance				526,000	526,000	526,000
A01207	Washing Allowance				52,000	52,000	52,000
A01208	Dress Allowance				52,000	52,000	52,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4034	**Anti-terrorism Court-I Swat**					
A0120D	Integrated Allowance			32,000	32,000	32,000
A0120K	Special Judicial Allowance			2,745,000	2,761,000	2,745,000
A01210	Risk Allowance			938,000	938,000	938,000
001	Risk Allowance			938,000	938,000	938,000
A01216	Qualification Allowance			1,114,000	1,114,000	1,114,000
A01217	Medical Allowance			277,000	277,000	277,000
A0121T	Adhoc Relief Allowance 2013			107,000	107,000	107,000
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			74,000	74,000	74,000
A01233	Unattractive Area Allowance			219,000	219,000	219,000
001	Unattractive Area Allowance			219,000	219,000	219,000
A01239	Special allowance			129,000	129,000	129,000
001	Special Allowance			129,000	129,000	129,000
A01241	Utility allowance for electricity			1,915,000	1,915,000	1,915,000
A01248	Judicial Allowance			1,491,000	1,491,000	1,491,000
A0124H	Special Allowance-2021			394,000	394,000	394,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	700,000	700,000
A0124R	Adhoc Relief Allowance 2022			903,000	903,000	903,000
A0124X	Adhoc Relief Allowance 2023			3,212,000	3,212,000	3,212,000
A0125E	Adhoc Relief Allowance 2024			2,287,000	2,301,000	2,333,000
A0125P	Ad-Hoc Relief Allowance-2025				1,001,000	1,021,000
A0125Q	Disparity Reduction Allowance-2025				470,000	470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**577,000**	**577,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**3,112,000**	**2,951,000**	**2,881,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**320,000**
A03201	Postage and Telegraph			55,000	55,000	50,000
A03202	Telephone and Trunk Call			223,000	223,000	270,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4034	**Anti-terrorism Court-I Swat**					
A033	**TOTAL UTILITIES**			**658,000**	**658,000**	**700,000**
A03303	Electricity			658,000	658,000	700,000
001	Electricity			658,000	658,000	700,000
A036	**TOTAL MOTOR VEHICLES**			**8,000**	**10,000**	
A03670	Others			8,000	10,000	
001	Others			8,000	10,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,766,000**	**1,760,000**	**1,510,000**
A03805	Travelling Allowance			935,000	935,000	500,000
001	Travelling Allowance			935,000	935,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	825,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			825,000	825,000	1,000,000
A03808	Conveyance Charges			6,000		10,000
001	Conveyance Charges			6,000		10,000
A039	**TOTAL GENERAL**			**402,000**	**245,000**	**351,000**
A03901	Stationery			113,000	113,000	150,000
001	Stationery			113,000	113,000	150,000
A03905	Newspapers Periodicals and Books			157,000		50,000
A03906	Uniforms and Protective Clothing			33,000	33,000	1,000
A03907	Advertising & Publicity					50,000
A03970	Others			99,000	99,000	100,000
001	Others			99,000	99,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**700,000**
A041	**TOTAL PENSION**					**700,000**
A04114	Superannuation Encashment of L.P.R					700,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4034	**Anti-terrorism Court-I Swat**					
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**816,000**	**312,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**		**111,000**
A09201	Hardware			1,000		1,000
001	Hardware			1,000		1,000
A09202	Software			1,000		10,000
001	Software			1,000		10,000
A09203	I.T. Equipment			1,000		100,000
003	I.T. Equipment			1,000		100,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**815,000**	**100,000**
A09601	Plant and Machinery			1,000	815,000	100,000
001	Plant and Machinery			1,000	815,000	100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**		**100,000**
A09701	Furniture and fixtures			1,000		100,000
001	Furniture & Fixture			1,000		100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,240,000**	**3,339,000**	**701,000**
A130	**TOTAL TRANSPORT**			**546,000**	**546,000**	**100,000**
A13001	Transport			546,000	546,000	100,000
001	Transport			546,000	546,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**204,000**	**204,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4034	**Anti-terrorism Court-I Swat**					
A13101	Machinery and Equipment			204,000	204,000	100,000
001	Machinery and Equipment			204,000	204,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**204,000**	**204,000**	**100,000**
A13201	Furniture and Fixture			204,000	204,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,001,000**	**2,100,000**	**200,000**
A13301	Office Buildings			2,000,000	2,000,000	100,000
001	Office Buildings			2,000,000	2,000,000	100,000
A13302	Residential Buildings			1,000	100,000	100,000
001	Residential Buildings			1,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**285,000**	**285,000**	**201,000**
A13701	Hardware			95,000	95,000	100,000
A13702	Software			95,000	95,000	1,000
A13703	I.T. Equipment			95,000	95,000	100,000
Anti-terrorism Court-I Swat				**35,220,000**	**40,575,000**	**35,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4001	**District Attorney, Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,496,000**	**18,084,000**	**22,416,000**
A011	**TOTAL PAY**		**27**	**27**	**9,176,000**	**7,500,000**	**9,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,964,000**	**4,000,000**	**4,162,000**
A01101	Total Basic Pay Of Officer		10	10	3,964,000	4,000,000	4,162,000
D570	District Attorney	(BPS-19)	1	1	443,000		465,000
D571	Deputy District Attorney	(BPS-18)	3	3	1,359,000		1,427,000
A728	Assistant District Attorney	(BPS-17)	2	2	859,000		902,000
S166	Superintendent	(BPS-17)	1	1	443,000		465,000
A057	Assistant	(BPS-16)	1	1	402,000		422,000
C082	Computer Operator	(BPS-16)	2	2	458,000		481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,212,000**	**3,500,000**	**5,472,000**
A01151	Total Basic Pay Other Staff		17	17	5,212,000	3,500,000	5,472,000
S035	Senior Clerk	(BPS-14)	1	1	347,000		364,000
J013	Junior Clerk	(BPS-11)	5	5	1,617,000		1,698,000
D112	Driver	(BPS-06)	1	1	578,000		607,000
C057	Chowkidar	(BPS-03)	3	3	924,000		970,000
N005	Naib Qasid	(BPS-03)	7	7	1,746,000		1,833,000
A012	**TOTAL ALLOWANCES**				**11,320,000**	**10,584,000**	**12,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,060,000**	**10,582,000**	**12,522,000**
A01202	House Rent Allowance				769,000	680,000	769,000
A01203	Conveyance Allowance				704,000	450,000	704,000
A01207	Washing Allowance				158,000	84,000	158,000
A01208	Dress Allowance				158,000	84,000	158,000
A0120D	Integrated Allowance				95,000	51,000	95,000
A01217	Medical Allowance				447,000	285,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4001	**District Attorney, Swat**					
A0121T	Adhoc Relief Allowance 2013			74,000	65,000	74,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			26,000	9,000	26,000
A0122C	Adhoc Relief Allowance - 2015			50,000	45,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees			85,000	30,000	85,000
A01233	Unattractive Area Allowance			334,000	210,000	334,000
001	Unattractive Area Allowance			334,000	210,000	334,000
A01239	Special allowance			428,000	1,500,000	428,000
001	Special Allowance			428,000	1,500,000	428,000
A0124H	Special Allowance-2021			618,000	500,000	618,000
A0124L	Weather Allowance			367,000	138,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			831,000	620,000	831,000
A0124R	Adhoc Relief Allowance 2022			840,000	620,000	840,000
A0124X	Adhoc Relief Allowance 2023			2,911,000	2,100,000	2,911,000
A0125E	Adhoc Relief Allowance 2024			2,158,000	1,700,000	2,201,000
A0125P	Ad-Hoc Relief Allowance-2025				715,000	729,000
A0125Q	Disparity Reduction Allowance-2025				690,000	690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**2,000**	**260,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			160,000	1,000	160,000
001	Leave Salary			160,000	1,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,566,000**	**1,263,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**88,000**	**110,000**
A03201	Postage and Telegraph			33,000	20,000	30,000
A03202	Telephone and Trunk Call			68,000	68,000	80,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**500,000**
A03303	Electricity			546,000	546,000	500,000
001	Electricity			546,000	546,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4001	**District Attorney, Swat**					
A036	**TOTAL MOTOR VEHICLES**			1,000	20,000	1,000
A03603	Registration			1,000	20,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			369,000	610,000	430,000
A03805	Travelling Allowance			165,000	300,000	200,000
001	Travelling Allowance			165,000	300,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	300,000	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	300,000	220,000
A03808	Conveyance Charges			6,000	10,000	10,000
001	Conveyance Charges			6,000	10,000	10,000
A039	**TOTAL GENERAL**			212,000	302,000	222,000
A03901	Stationery			110,000	150,000	130,000
001	Stationery			110,000	150,000	130,000
A03905	Newspapers Periodicals and Books			44,000	50,000	20,000
A03907	Advertising & Publicity			2,000	1,000	1,000
001	Advertising and Publicity			2,000	1,000	1,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			55,000	100,000	70,000
001	Others			55,000	100,000	70,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4001	**District Attorney, Swat**					
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	171,000	200,000
A130	**TOTAL TRANSPORT**			66,000	100,000	100,000
A13001	Transport			66,000	100,000	100,000
001	Transport			66,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	50,000	50,000
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			11,000	20,000	50,000
A13201	Furniture and Fixture			11,000	20,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A133 TOTAL BUILDINGS AND STRUCTURE			1,000	1,000	
A13301 Office Buildings			1,000	1,000	
001 Office Buildings			1,000	1,000	
District Attorney, Swat			**22,379,000**	**19,826,000**	**23,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4006	**Session Courts (District & Session Judges) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,815,000**	**54,904,000**	**55,824,000**
A011	**TOTAL PAY**		**30**	**30**	**18,213,000**	**19,244,000**	**19,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,900,000**	**11,931,000**	**11,438,000**
A01101	Total Basic Pay Of Officer		9	9	10,767,000	11,292,000	11,305,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,703,000		2,838,000
A014	Additional District And Session Judge	(BPS-20)	1	1	2,021,000		2,122,000
S166	Superintendent	(BPS-17)	1	1	1,061,000		1,114,000
A057	Assistant	(BPS-16)	1	1	1,135,000		1,192,000
C082	Computer Operator	(BPS-16)	3	3	2,079,000		2,183,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	1,768,000		1,856,000
A01102	Personal pay				133,000	639,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,313,000**	**7,313,000**	**7,677,000**
A01151	Total Basic Pay Other Staff		21	21	7,277,000	7,277,000	7,641,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	437,000		459,000
S035	Senior Clerk	(BPS-14)	2	2	1,061,000		1,114,000
S114	Steno Typist	(BPS-14)	1	1	288,000		302,000
J013	Junior Clerk	(BPS-11)	7	7	2,620,000		2,751,000
D112	Driver	(BPS-06)	2	2	399,000		419,000
P081	Process Server	(BPS-05)	1	1	375,000		394,000
D006	Daftari	(BPS-04)	2	2	624,000		655,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	749,000		786,000
S162	Sweeper	(BPS-03)	2	2	512,000		538,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4006	**Session Courts (District & Session Judges) Tank**					
A01152	Personal pay			36,000	36,000	36,000
A012	**TOTAL ALLOWANCES**			**33,602,000**	**35,660,000**	**36,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,525,000**	**35,660,000**	**35,632,000**
A01201	Senior Post Allowance			34,000	34,000	34,000
A01202	House Rent Allowance			1,536,000	1,536,000	1,536,000
A01203	Conveyance Allowance			1,064,000	1,064,000	1,064,000
A01207	Washing Allowance			146,000	146,000	146,000
A01208	Dress Allowance			146,000	146,000	146,000
A0120D	Integrated Allowance			88,000	88,000	88,000
A0120K	Special Judicial Allowance			5,318,000	5,318,000	5,318,000
A01217	Medical Allowance			674,000	674,000	674,000
A0121P	Superior Judicial Allowance			963,000	963,000	963,000
A0121T	Adhoc Relief Allowance 2013			239,000	239,000	239,000
A01224	Entertainment Allowance			18,000	18,000	18,000
A01226	Computer Allowance			59,000	59,000	59,000
A01228	Orderly Allowance			94,000	94,000	94,000
A0122C	Adhoc Relief Allowance - 2015			193,000	193,000	193,000
A01241	Utility allowance for electricity			4,031,000	4,031,000	4,031,000
A01248	Judicial Allowance			3,286,000	3,286,000	3,286,000
A0124H	Special Allowance-2021			813,000	813,000	813,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,324,000	1,324,000	1,324,000
A0124R	Adhoc Relief Allowance 2022			1,809,000	1,809,000	1,809,000
A0124X	Adhoc Relief Allowance 2023			6,113,000	6,113,000	6,113,000
A0125E	Adhoc Relief Allowance 2024			4,246,000	4,398,000	4,331,000
A0125P	Ad-Hoc Relief Allowance-2025				1,960,000	1,999,000
A0125Q	Disparity Reduction Allowance-2025				1,023,000	1,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**		**1,077,000**
A01274	Medical Charges			1,000,000		1,000,000
001	Medical Charges			1,000,000		1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4006	**Session Courts (District & Session Judges) Tank**					
A03	**TOTAL OPERATING EXPENSES**			6,409,000	7,976,000	8,640,000
A032	**TOTAL COMMUNICATIONS**			274,000	314,000	340,000
A03201	Postage and Telegraph			11,000	25,000	30,000
A03202	Telephone and Trunk Call			263,000	289,000	300,000
A03205	Courier and pilot service					10,000
A033	**TOTAL UTILITIES**			957,000	957,000	1,200,000
A03303	Electricity			957,000	957,000	1,200,000
001	Electricity			957,000	957,000	1,200,000
A036	**TOTAL MOTOR VEHICLES**			11,000	15,000	75,000
A03670	Others			11,000	15,000	75,000
001	Others			11,000	15,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,002,000	3,142,000	3,725,000
A03801	Training - domestic					100,000
A03805	Travelling Allowance			783,000	883,000	1,000,000
001	Travelling Allowance			783,000	883,000	1,000,000
A03806	Transportation of Goods			22,000	52,000	75,000
001	Transportation of Goods			22,000	52,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,186,000	2,186,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,186,000	2,186,000	2,500,000
A03808	Conveyance Charges			11,000	21,000	50,000
001	Conveyance Charges			11,000	21,000	50,000
A039	**TOTAL GENERAL**			2,165,000	3,548,000	3,300,000
A03901	Stationery			880,000	1,080,000	1,100,000
001	Stationery			880,000	1,080,000	1,100,000
A03902	Printing and Publication			509,000	509,000	650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4006	**Session Courts (District & Session Judges) Tank**					
001	Printing and publication			509,000	509,000	650,000
A03905	Newspapers Periodicals and Books			121,000	400,000	300,000
A03906	Uniforms and Protective Clothing				300,000	300,000
A03907	Advertising & Publicity			116,000	150,000	200,000
001	Advertising and Publicity			116,000	150,000	200,000
A03919	Payments to Other for Service Rendered			26,000	26,000	50,000
001	Payments to Others for Service Rendered			26,000	26,000	50,000
A03970	Others			513,000	1,083,000	700,000
001	Others			513,000	1,083,000	700,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				1,704,000	700,000
A041	**TOTAL PENSION**				1,704,000	700,000
A04114	Superannuation Encashment of L.P.R				1,704,000	700,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					1,000
A052	**TOTAL GRANTS-DOMESTIC**					1,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A06	**TOTAL TRANSFERS**			239,000	239,000	300,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			239,000	239,000	300,000
A06301	Entertainments & Gifts			239,000	239,000	300,000
001	Entertainment & Gifts			239,000	239,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	33,502,000	2,900,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	26,501,000	1,600,000
A09201	Hardware			1,000	1,500,000	700,000
001	Hardware			1,000	1,500,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4006	**Session Courts (District & Session Judges) Tank**					
A09202	Software			1,000	1,000	100,000
001	Software			1,000	1,000	100,000
A09203	I.T. Equipment			1,000	25,000,000	800,000
003	I.T. Equipment			1,000	25,000,000	800,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**6,000,000**	**500,000**
A09601	Plant and Machinery			1,000	6,000,000	500,000
001	Plant and Machinery			1,000	6,000,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000,000**	**800,000**
A09701	Furniture and fixtures			1,000	1,000,000	800,000
001	Furniture & Fixture			1,000	1,000,000	800,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,775,000**	**13,372,000**	**5,825,000**
A130	**TOTAL TRANSPORT**			**546,000**	**696,000**	**700,000**
A13001	Transport			546,000	696,000	700,000
001	Transport			546,000	696,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**956,000**	**1,130,000**	**1,000,000**
A13101	Machinery and Equipment			956,000	1,130,000	1,000,000
001	Machinery and Equipment			956,000	1,130,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4006	**Session Courts (District & Session Judges) Tank**					
A132	**TOTAL FURNITURE AND FIXTURE**			69,000	69,000	250,000
A13201	Furniture and Fixture			69,000	69,000	250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			7,838,000	11,111,000	3,500,000
A13301	Office Buildings			6,823,000	6,823,000	2,000,000
001	Office Buildings			6,823,000	6,823,000	2,000,000
A13302	Residential Buildings			1,015,000	4,288,000	1,500,000
001	Residential Buildings			1,015,000	4,288,000	1,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			366,000	366,000	375,000
A13701	Hardware			70,000	70,000	100,000
A13702	Software			21,000	21,000	75,000
A13703	I.T. Equipment			275,000	275,000	200,000
Session Courts (District & Session Judges) Tank				**68,244,000**	**111,697,000**	**74,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4007	**Civil Courts (Civil Judges) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,369,000**	**79,866,000**	**75,358,000**
A011	**TOTAL PAY**		**63**	**63**	**24,679,000**	**28,063,000**	**25,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,951,000**	**12,776,000**	**12,548,000**
A01101	Total Basic Pay Of Officer		15	15	11,951,000	12,776,000	12,548,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,006,000		3,156,000
C061	Civil Judge	(BPS-18)	5	5	5,302,000		5,567,000
A057	Assistant	(BPS-16)	1	1	1,385,000		1,454,000
C082	Computer Operator	(BPS-16)	7	7	2,258,000		2,371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**12,728,000**	**15,287,000**	**13,363,000**
A01151	Total Basic Pay Other Staff		48	48	12,728,000	15,287,000	13,363,000
S035	Senior Clerk	(BPS-14)	7	7	1,560,000		1,638,000
S114	Steno Typist	(BPS-14)	5	5	1,548,000		1,625,000
J013	Junior Clerk	(BPS-11)	14	14	3,119,000		3,275,000
B057	Bailiff	(BPS-06)	4	4	1,260,000		1,323,000
D112	Driver	(BPS-06)	2	2	324,000		340,000
P081	Process Server	(BPS-05)	5	5	1,385,000		1,454,000
C057	Chowkidar	(BPS-03)	2	2	862,000		905,000
N005	Naib Qasid	(BPS-03)	7	7	2,246,000		2,358,000
S162	Sweeper	(BPS-03)	2	2	424,000		445,000
A012	**TOTAL ALLOWANCES**				**44,690,000**	**51,803,000**	**49,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,613,000**	**51,803,000**	**48,370,000**
A01202	House Rent Allowance				2,234,000	2,440,000	2,234,000
A01203	Conveyance Allowance				1,784,000	1,927,000	1,784,000
A01207	Washing Allowance				221,000	221,000	221,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4007	**Civil Courts (Civil Judges) Tank**					
A01208	Dress Allowance			221,000	221,000	221,000
A0120D	Integrated Allowance			134,000	134,000	134,000
A0120K	Special Judicial Allowance			7,589,000	8,375,000	7,589,000
A01217	Medical Allowance			1,015,000	1,088,000	1,015,000
A0121P	Superior Judicial Allowance			36,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013			177,000	177,000	177,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			97,000	119,000	97,000
A0122C	Adhoc Relief Allowance - 2015			121,000	121,000	121,000
A01233	Unattractive Area Allowance				12,000	12,000
A01241	Utility allowance for electricity			6,003,000	6,479,000	6,003,000
A01248	Judicial Allowance			5,155,000	5,768,000	5,155,000
A0124H	Special Allowance-2021			1,170,000	1,358,000	1,170,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,608,000	1,688,000	1,608,000
A0124R	Adhoc Relief Allowance 2022			2,214,000	2,250,000	2,214,000
A0124X	Adhoc Relief Allowance 2023			7,743,000	7,857,000	7,743,000
A0125E	Adhoc Relief Allowance 2024			5,747,000	6,614,000	5,862,000
A0125P	Ad-Hoc Relief Allowance-2025				2,807,000	2,863,000
A0125Q	Disparity Reduction Allowance-2025				1,767,000	1,767,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**		**1,077,000**
A01274	Medical Charges			1,000,000		1,000,000
001	Medical Charges			1,000,000		1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**4,548,000**	**6,021,000**	**6,145,000**
A032	**TOTAL COMMUNICATIONS**			**179,000**	**190,000**	**220,000**
A03201	Postage and Telegraph			19,000	30,000	50,000
A03202	Telephone and Trunk Call			160,000	160,000	150,000
A03205	Courier and pilot service					20,000
A033	**TOTAL UTILITIES**			**244,000**	**244,000**	**370,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4007	**Civil Courts (Civil Judges) Tank**					
A03303	Electricity			244,000	244,000	370,000
001	Electricity			244,000	244,000	370,000
A036	**TOTAL MOTOR VEHICLES**				**15,000**	**50,000**
A03670	Others				15,000	50,000
001	Others				15,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,215,000**	**2,574,000**	**2,775,000**
A03805	Travelling Allowance			825,000	1,150,000	1,100,000
001	Travelling Allowance			825,000	1,150,000	1,100,000
A03806	Transportation of Goods			30,000	50,000	75,000
001	Transportation of Goods			30,000	50,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,349,000	1,349,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,349,000	1,349,000	1,500,000
A03808	Conveyance Charges			11,000	25,000	100,000
001	Conveyance Charges			11,000	25,000	100,000
A039	**TOTAL GENERAL**			**1,910,000**	**2,998,000**	**2,730,000**
A03901	Stationery			693,000	1,000,000	850,000
001	Stationery			693,000	1,000,000	850,000
A03902	Printing and Publication			578,000	578,000	750,000
001	Printing and publication			578,000	578,000	750,000
A03905	Newspapers Periodicals and Books				300,000	250,000
A03907	Advertising & Publicity			19,000	150,000	100,000
001	Advertising and Publicity			19,000	150,000	100,000
A03919	Payments to Other for Service Rendered			15,000	15,000	30,000
001	Payments to Others for Service Rendered			15,000	15,000	30,000
A03970	Others			605,000	955,000	750,000
001	Others			605,000	955,000	750,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**440,000**	**1,070,000**	**1,000,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4007	**Civil Courts (Civil Judges) Tank**					
A041	**TOTAL PENSION**			440,000	1,070,000	1,000,000
A04114	Superannuation Encashment of L.P.R			440,000	1,070,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					1,000
A052	**TOTAL GRANTS-DOMESTIC**					1,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	14,033,000	2,451,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	6,001,000	1,250,000
A09201	Hardware			1,000	3,000,000	500,000
001	Hardware			1,000	3,000,000	500,000
A09202	Software			1,000	1,000	50,000
001	Software			1,000	1,000	50,000
A09203	I.T. Equipment			1,000	3,000,000	700,000
003	I.T. Equipment			1,000	3,000,000	700,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	5,031,000	700,000
A09601	Plant and Machinery			1,000	5,031,000	700,000
001	Plant and Machinery			1,000	5,031,000	700,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	3,000,000	500,000
A09701	Furniture and fixtures			1,000	3,000,000	500,000
001	Furniture & Fixture			1,000	3,000,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4007	**Civil Courts (Civil Judges) Tank**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,037,000**	**1,293,000**	**2,430,000**
A130	**TOTAL TRANSPORT**			**477,000**	**542,000**	**700,000**
A13001	Transport			477,000	542,000	700,000
001	Transport			477,000	542,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**274,000**	**465,000**	**400,000**
A13101	Machinery and Equipment			274,000	465,000	400,000
001	Machinery and Equipment			274,000	465,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**100,000**
A13201	Furniture and Fixture			68,000	68,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	**1,000,000**
A13301	Office Buildings			1,000	1,000	1,000,000
001	Office Buildings			1,000	1,000	1,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**217,000**	**217,000**	**230,000**
A13701	Hardware			102,000	102,000	100,000
A13702	Software			13,000	13,000	30,000
A13703	I.T. Equipment			102,000	102,000	100,000
Civil Courts (Civil Judges) Tank				**75,400,000**	**102,283,000**	**87,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4010	**Process Serving Establishment for Subordinate Judges Courts, Tank.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,249,000**	**18,425,000**	**18,718,000**
A011	**TOTAL PAY**		**12**	**12**	**6,399,000**	**6,463,000**	**6,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**988,000**	**1,004,000**	**1,037,000**
A01101	Total Basic Pay Of Officer		1	1	988,000	1,004,000	1,037,000
A057	Assistant	(BPS-16)	1	1	988,000		1,037,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,411,000**	**5,459,000**	**5,682,000**
A01151	Total Basic Pay Other Staff		11	11	5,411,000	5,459,000	5,682,000
J013	Junior Clerk	(BPS-11)	2	2	1,772,000		1,861,000
B057	Bailiff	(BPS-06)	2	2	1,560,000		1,638,000
P081	Process Server	(BPS-05)	7	7	2,079,000		2,183,000
A012	**TOTAL ALLOWANCES**				**10,850,000**	**11,962,000**	**11,999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,010,000**	**11,122,000**	**11,159,000**
A01202	House Rent Allowance				503,000	503,000	503,000
A01203	Conveyance Allowance				458,000	458,000	458,000
A01207	Washing Allowance				166,000	166,000	166,000
A01208	Dress Allowance				166,000	166,000	166,000
A0120D	Integrated Allowance				101,000	101,000	101,000
A01217	Medical Allowance				306,000	306,000	306,000
A0121T	Adhoc Relief Allowance 2013				73,000	73,000	73,000
A0122C	Adhoc Relief Allowance - 2015				52,000	52,000	52,000
A01241	Utility allowance for electricity				1,379,000	1,379,000	1,379,000
A01248	Judicial Allowance				1,341,000	1,341,000	1,341,000
A0124H	Special Allowance-2021				135,000	135,000	135,000
A0124L	Weather Allowance				331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				613,000	613,000	613,000
A0124R	Adhoc Relief Allowance 2022				613,000	613,000	613,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4010	**Process Serving Establishment for Subordinate Judges Courts, Tank.**					
A0124X	Adhoc Relief Allowance 2023			2,179,000	2,179,000	2,179,000
A0125E	Adhoc Relief Allowance 2024			1,594,000	1,602,000	1,626,000
A0125P	Ad-Hoc Relief Allowance-2025				646,000	659,000
A0125Q	Disparity Reduction Allowance-2025				458,000	458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**840,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000	40,000	40,000
001	Leave Salary			40,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,412,000**	**1,574,000**	**1,900,000**
A036	**TOTAL MOTOR VEHICLES**			**33,000**		
A03603	Registration			33,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,379,000**	**1,574,000**	**1,900,000**
A03805	Travelling Allowance				20,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,379,000	1,379,000	1,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,379,000	1,379,000	1,700,000
A03808	Conveyance Charges				175,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**432,000**	**1,000,000**
A041	**TOTAL PENSION**				**432,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R				432,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4010	**Process Serving Establishment for Subordinate Judges Courts, Tank.**					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000		2,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000		1,000
A09203	I.T. Equipment			1,000		1,000
003	I.T. Equipment			1,000		1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000		1,000
A09501	Transport			1,000		1,000
001	Transport			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			374,000	374,000	200,000
A130	**TOTAL TRANSPORT**			374,000	374,000	200,000
A13001	Transport			374,000	374,000	200,000
001	Transport			374,000	374,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Tank.				**19,037,000**	**21,705,000**	**21,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4012	**District Attorney, Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,172,000**	**7,180,000**	**14,337,000**
A011	**TOTAL PAY**		**9**	**10**	**5,101,000**	**3,200,000**	**6,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**3,327,000**	**2,600,000**	**4,444,000**
A01101	Total Basic Pay Of Officer		3	4	3,327,000	2,600,000	4,444,000
D570	District Attorney	(BPS-19)	1	1	1,705,000		1,790,000
A728	Assistant District Attorney	(BPS-17)		1			951,000
S166	Superintendent	(BPS-17)	1	1	887,000		931,000
C082	Computer Operator	(BPS-16)	1	1	735,000		772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,774,000**	**600,000**	**1,863,000**
A01151	Total Basic Pay Other Staff		6	6	1,774,000	600,000	1,863,000
J013	Junior Clerk	(BPS-11)	2	2	582,000		611,000
D112	Driver	(BPS-06)	1	1	374,000		393,000
C057	Chowkidar	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	568,000		596,000
A012	**TOTAL ALLOWANCES**				**6,071,000**	**3,980,000**	**8,030,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,824,000**	**3,978,000**	**7,783,000**
A01202	House Rent Allowance				517,000	300,000	668,000
A01203	Conveyance Allowance				302,000	100,000	362,000
A01207	Washing Allowance				43,000	12,000	43,000
A01208	Dress Allowance				68,000	12,000	68,000
A0120D	Integrated Allowance					8,000	8,000
A01217	Medical Allowance				192,000	75,000	214,000
A0121T	Adhoc Relief Allowance 2013				48,000	40,000	48,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				22,000	9,000	22,000
A0122C	Adhoc Relief Allowance - 2015				34,000	25,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4012	**District Attorney, Tank**					
A01232	Performance evaluation allowance				206,000	206,000
A01239	Special allowance			286,000	575,000	286,000
001	Special Allowance			286,000	575,000	286,000
A0124H	Special Allowance-2021			237,000	220,000	279,000
A0124L	Weather Allowance			367,000	40,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			481,000	240,000	577,000
A0124R	Adhoc Relief Allowance 2022			481,000	240,000	577,000
A0124X	Adhoc Relief Allowance 2023			1,594,000	760,000	1,879,000
A0125E	Adhoc Relief Allowance 2024			1,145,000	560,000	1,406,000
A0125P	Ad-Hoc Relief Allowance-2025				280,000	381,000
A0125Q	Disparity Reduction Allowance-2025				270,000	351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**2,000**	**247,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**708,000**	**1,120,000**	**821,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**78,000**	**100,000**
A03201	Postage and Telegraph			33,000	10,000	30,000
A03202	Telephone and Trunk Call			68,000	68,000	70,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	
A03603	Registration			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**550,000**	**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4012	**District Attorney, Tank**					
A03805	Travelling Allowance			165,000	300,000	200,000
001	Travelling Allowance			165,000	300,000	200,000
A03807	P.O.L Charges A.planes			198,000	250,000	220,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	250,000	220,000
A039	**TOTAL GENERAL**			**242,000**	**490,000**	**300,000**
A03901	Stationery			110,000	110,000	130,000
001	Stationery			110,000	110,000	130,000
A03902	Printing and Publication			33,000	80,000	50,000
001	Printing and publication			33,000	80,000	50,000
A03905	Newspapers Periodicals and Books			44,000	150,000	20,000
A03970	Others			55,000	150,000	100,000
001	Others			55,000	150,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**550,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**550,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of			1,000	1,000	1,000
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**3,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4012	**District Attorney, Tank**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**400,000**	**200,000**
A130	**TOTAL TRANSPORT**			**66,000**	**300,000**	**100,000**
A13001	Transport			66,000	300,000	100,000
001	Transport			66,000	300,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			22,000	50,000	50,000
001	Machinery and Equipment			22,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			22,000	50,000	50,000
District Attorney, Tank				**12,544,000**	**8,705,000**	**15,363,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CU4010	**Civil Court (Civil Judges) Upper Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,125,000**	**41,121,000**	**39,424,000**
A011	**TOTAL PAY**		**30**	**30**	**11,172,000**	**12,502,000**	**11,731,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,247,000**	**5,577,000**	**4,459,000**
A01101	Total Basic Pay Of Officer		7	7	4,247,000	5,577,000	4,459,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,300,000		1,365,000
C061	Civil Judge	(BPS-18)	1	1	1,300,000		1,365,000
A057	Assistant	(BPS-16)	1	1	624,000		655,000
C082	Computer Operator	(BPS-16)	4	4	1,023,000		1,074,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,925,000**	**6,925,000**	**7,272,000**
A01151	Total Basic Pay Other Staff		23	23	6,925,000	6,925,000	7,272,000
S035	Senior Clerk	(BPS-14)	4	4	1,976,000		2,075,000
S114	Steno Typist	(BPS-14)	2	2	574,000		603,000
S115	Stenographer	(BPS-14)	2	2	774,000		813,000
J013	Junior Clerk	(BPS-11)	8	8	1,976,000		2,075,000
P081	Process Server	(BPS-05)	2	2	313,000		329,000
C057	Chowkidar	(BPS-03)	1	1	188,000		197,000
N005	Naib Qasid	(BPS-03)	3	3	936,000		983,000
S162	Sweeper	(BPS-03)	1	1	188,000		197,000
A012	**TOTAL ALLOWANCES**				**24,953,000**	**28,619,000**	**27,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,329,000**	**26,995,000**	**27,069,000**
A01202	House Rent Allowance				1,214,000	1,214,000	1,214,000
A01203	Conveyance Allowance				1,088,000	1,088,000	1,088,000
A01207	Washing Allowance				91,000	91,000	91,000
A01208	Dress Allowance				91,000	91,000	91,000
A0120D	Integrated Allowance				54,000	54,000	54,000
A0120K	Special Judicial Allowance				3,441,000	3,441,000	3,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
A01217	Medical Allowance			588,000	588,000	588,000
A0121T	Adhoc Relief Allowance 2013			81,000	81,000	81,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			80,000	80,000	80,000
A0122C	Adhoc Relief Allowance - 2015			54,000	54,000	54,000
A01233	Unattractive Area Allowance			781,000	781,000	781,000
001	Unattractive Area Allowance			781,000	781,000	781,000
A01239	Special allowance				720,000	720,000
A01241	Utility allowance for electricity			3,590,000	3,590,000	3,590,000
A01248	Judicial Allowance			3,204,000	3,204,000	3,204,000
A0124H	Special Allowance-2021			836,000	836,000	836,000
A0124L	Weather Allowance			594,000	594,000	594,000
A0124N	Disparity Reduction Allowance 2022- 15%			862,000	862,000	862,000
A0124R	Adhoc Relief Allowance 2022			1,136,000	1,136,000	1,136,000
A0124X	Adhoc Relief Allowance 2023			3,891,000	3,891,000	3,891,000
A0125E	Adhoc Relief Allowance 2024			2,646,000	2,646,000	2,699,000
A0125P	Ad-Hoc Relief Allowance-2025				1,073,000	1,094,000
A0125Q	Disparity Reduction Allowance-2025				873,000	873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**624,000**	**1,624,000**	**624,000**
A01274	Medical Charges				1,000,000	
001	Medical Charges				1,000,000	
A01284	Firewood Allowance			624,000	624,000	624,000
A03	**TOTAL OPERATING EXPENSES**			**8,470,000**	**9,558,000**	**6,381,000**
A032	**TOTAL COMMUNICATIONS**			**162,000**	**200,000**	**320,000**
A03201	Postage and Telegraph			55,000	55,000	120,000
A03202	Telephone and Trunk Call			107,000	145,000	200,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**300,000**
A03303	Electricity			1,364,000	1,364,000	300,000
001	Electricity			1,364,000	1,364,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
A036	**TOTAL MOTOR VEHICLES**			11,000	20,000	51,000
A03603	Registration					50,000
A03670	Others			11,000	20,000	1,000
001	Others			11,000	20,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,915,000	3,548,000	2,660,000
A03801	Training - domestic				500,000	200,000
A03805	Travelling Allowance			1,100,000	1,188,000	800,000
001	Travelling Allowance			1,100,000	1,188,000	800,000
A03806	Transportation of Goods			110,000	155,000	100,000
001	Transportation of Goods			110,000	155,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	1,650,000	1,500,000
A03808	Conveyance Charges			55,000	55,000	60,000
001	Conveyance Charges			55,000	55,000	60,000
A039	**TOTAL GENERAL**			4,018,000	4,426,000	3,050,000
A03901	Stationery			1,980,000	1,980,000	1,000,000
001	Stationery			1,980,000	1,980,000	1,000,000
A03902	Printing and Publication			696,000	849,000	500,000
001	Printing and publication			696,000	849,000	500,000
A03905	Newspapers Periodicals and Books			110,000	110,000	500,000
A03906	Uniforms and Protective Clothing			22,000	22,000	100,000
A03907	Advertising & Publicity			110,000	110,000	150,000
001	Advertising and Publicity			110,000	110,000	150,000
A03970	Others			1,100,000	1,355,000	800,000
001	Others			1,100,000	1,355,000	800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,540,000		1,000
A041	**TOTAL PENSION**			1,540,000		1,000
A04114	Superannuation Encashment of L.P.R			1,540,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			660,000		1,000
A052	**TOTAL GRANTS-DOMESTIC**			660,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			660,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			660,000		1,000
A06	**TOTAL TRANSFERS**			110,000		20,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			110,000		20,000
A06301	Entertainments & Gifts			110,000		20,000
001	Entertainment & Gifts			110,000		20,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	4,700,000	3,100,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	2,200,000	1,600,000
A09201	Hardware			1,000	1,000,000	500,000
001	Hardware			1,000	1,000,000	500,000
A09202	Software			1,000	200,000	100,000
001	Software			1,000	200,000	100,000
A09203	I.T. Equipment			1,000	1,000,000	1,000,000
003	I.T. Equipment			1,000	1,000,000	1,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,500,000	1,000,000
A09601	Plant and Machinery			1,000	1,500,000	1,000,000
001	Plant and Machinery			1,000	1,500,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000,000	500,000
A09701	Furniture and fixtures			1,000	1,000,000	500,000
001	Furniture & Fixture			1,000	1,000,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,614,000**	**4,501,000**	**3,800,000**
A130	**TOTAL TRANSPORT**			**273,000**	**946,000**	**700,000**
A13001	Transport			273,000	946,000	700,000
001	Transport			273,000	946,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**409,000**	**409,000**	**500,000**
A13101	Machinery and Equipment			409,000	409,000	500,000
001	Machinery and Equipment			409,000	409,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**409,000**	**409,000**	**300,000**
A13201	Furniture and Fixture			409,000	409,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**500,000**	**1,600,000**	**1,300,000**
A13301	Office Buildings			500,000	800,000	800,000
001	Office Buildings			500,000	800,000	800,000
A13302	Residential Buildings				800,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,023,000**	**1,137,000**	**1,000,000**
A13701	Hardware			341,000	341,000	400,000
A13702	Software			136,000	250,000	100,000
A13703	I.T. Equipment			546,000	546,000	500,000
Civil Court (Civil Judges) Upper Chitral				**49,524,000**	**59,880,000**	**52,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CU4011	**Session Court (District & Session Judge) Upper Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,950,000**	**41,897,000**	**38,983,000**
A011	**TOTAL PAY**		**34**	**34**	**12,089,000**	**13,763,000**	**12,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,136,000**	**7,570,000**	**6,473,000**
A01101	Total Basic Pay Of Officer		8	8	6,136,000	7,540,000	6,443,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,560,000		1,638,000
A014	Additional District And Session Judge	(BPS-20)	1	1	2,079,000		2,183,000
S166	Superintendent	(BPS-17)	1	1	624,000		655,000
A057	Assistant	(BPS-16)	1	1	313,000		329,000
C082	Computer Operator	(BPS-16)	3	3	936,000		983,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	624,000		655,000
A01102	Personal pay					30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**5,953,000**	**6,193,000**	**6,335,000**
A01151	Total Basic Pay Other Staff		26	26	5,953,000	6,193,000	6,335,000
B056	Budget & Accounts Assistant	(BPS-16)		1			400,000
B056	Budget & Accounts Assistant	(BPS-14)	1		300,000		
S035	Senior Clerk	(BPS-14)	4	6	936,000		1,559,000
S114	Steno Typist	(BPS-14)	2	2	574,000		603,000
J013	Junior Clerk	(BPS-11)	7	7	1,144,000		1,201,000
S035	Senior Clerk	(BPS-11)	2		549,000		
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
D112	Driver	(BPS-06)	1	1	188,000		197,000
P081	Process Server	(BPS-05)	2	2	475,000		499,000
C057	Chowkidar	(BPS-03)	2	2	475,000		499,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CU4011	**Session Court (District & Session Judge) Upper Chitral**						
N005	Naib Qasid	(BPS-03)	3	3	936,000		983,000
S162	Sweeper	(BPS-03)	1	1	188,000		197,000
A012	**TOTAL ALLOWANCES**				**23,861,000**	**28,134,000**	**26,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,237,000**	**27,360,000**	**25,551,000**
A01201	Senior Post Allowance				23,000	32,000	23,000
A01202	House Rent Allowance				1,245,000	1,245,000	1,245,000
A01203	Conveyance Allowance				950,000	950,000	950,000
A01207	Washing Allowance				117,000	117,000	117,000
A01208	Dress Allowance				117,000	117,000	117,000
A0120D	Integrated Allowance				71,000	71,000	71,000
A0120K	Special Judicial Allowance				3,447,000	4,945,000	3,447,000
A01217	Medical Allowance				558,000	558,000	558,000
A0121T	Adhoc Relief Allowance 2013				91,000	98,000	91,000
A01224	Entertainment Allowance				12,000	16,000	12,000
A01226	Computer Allowance				41,000	47,000	41,000
A0122C	Adhoc Relief Allowance - 2015				62,000	66,000	62,000
A01233	Unattractive Area Allowance				719,000	719,000	719,000
001	Unattractive Area Allowance				719,000	719,000	719,000
A01241	Utility allowance for electricity				3,306,000	3,306,000	3,306,000
A01248	Judicial Allowance				2,835,000	2,835,000	2,835,000
A0124H	Special Allowance-2021				730,000	730,000	730,000
A0124L	Weather Allowance				235,000	235,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%				846,000	846,000	846,000
A0124R	Adhoc Relief Allowance 2022				1,140,000	1,140,000	1,140,000
A0124T	Special Allowance - 2022				25,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023				3,557,000	3,858,000	3,557,000
A0125E	Adhoc Relief Allowance 2024				3,063,000	3,131,000	3,124,000
A0125P	Ad-Hoc Relief Allowance-2025					1,374,000	1,401,000
A0125Q	Disparity Reduction Allowance-2025					852,000	852,000
A01270	Other				47,000	47,000	47,000
001	Others				47,000	47,000	47,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**624,000**	**774,000**	**624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4011	**Session Court (District & Session Judge) Upper Chitral**					
A01274	Medical Charges				150,000	
A01284	Firewood Allowance			624,000	624,000	624,000
A03	**TOTAL OPERATING EXPENSES**			**6,158,000**	**6,857,000**	**7,725,000**
A032	**TOTAL COMMUNICATIONS**			**197,000**	**583,000**	**620,000**
A03201	Postage and Telegraph			88,000	200,000	120,000
A03202	Telephone and Trunk Call			109,000	383,000	400,000
A03205	Courier and pilot service					100,000
A033	**TOTAL UTILITIES**			**454,000**	**454,000**	**600,000**
A03303	Electricity			454,000	454,000	600,000
001	Electricity			454,000	454,000	600,000
A036	**TOTAL MOTOR VEHICLES**			**17,000**	**30,000**	**35,000**
A03670	Others			17,000	30,000	35,000
001	Others			17,000	30,000	35,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,625,000**	**3,625,000**	**3,920,000**
A03801	Training - domestic					200,000
A03805	Travelling Allowance			1,221,000	1,221,000	1,300,000
001	Travelling Allowance			1,221,000	1,221,000	1,300,000
A03806	Transportation of Goods			88,000	88,000	120,000
001	Transportation of Goods			88,000	88,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,316,000	2,316,000	2,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,316,000	2,316,000	2,300,000
A039	**TOTAL GENERAL**			**1,865,000**	**2,165,000**	**2,550,000**
A03901	Stationery			777,000	777,000	850,000
001	Stationery			777,000	777,000	850,000
A03902	Printing and Publication			300,000	300,000	350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4011	**Session Court (District & Session Judge) Upper Chitral**					
001	Printing and publication			300,000	300,000	350,000
A03905	Newspapers Periodicals and Books			229,000	229,000	300,000
A03906	Uniforms and Protective Clothing			65,000	65,000	100,000
A03907	Advertising & Publicity			18,000	318,000	300,000
001	Advertising and Publicity			18,000	318,000	300,000
A03919	Payments to Other for Service Rendered			66,000	66,000	50,000
001	Payments to Others for Service Rendered			66,000	66,000	50,000
A03970	Others			410,000	410,000	600,000
001	Others			410,000	410,000	600,000
A06	**TOTAL TRANSFERS**			**89,000**	**250,000**	**200,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**89,000**	**250,000**	**200,000**
A06301	Entertainments & Gifts			89,000	250,000	200,000
001	Entertainment & Gifts			89,000	250,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**9,475,000**	**3,451,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**4,174,000**	**1,450,000**
A09201	Hardware			1,000	1,500,000	500,000
001	Hardware			1,000	1,500,000	500,000
A09202	Software			1,000	350,000	150,000
001	Software			1,000	350,000	150,000
A09203	I.T. Equipment			1,000	2,324,000	800,000
003	I.T. Equipment			1,000	2,324,000	800,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4011	**Session Court (District & Session Judge) Upper Chitral**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**3,500,000**	**1,000,000**
A09601	Plant and Machinery			1,000	3,500,000	1,000,000
001	Plant and Machinery			1,000	3,500,000	1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,800,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	1,800,000	1,000,000
001	Furniture & Fixture			1,000	1,800,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,272,000**	**17,217,000**	**3,820,000**
A130	**TOTAL TRANSPORT**			**648,000**	**1,296,000**	**550,000**
A13001	Transport			648,000	1,296,000	550,000
001	Transport			648,000	1,296,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**286,000**	**286,000**	**400,000**
A13101	Machinery and Equipment			286,000	286,000	400,000
001	Machinery and Equipment			286,000	286,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**205,000**	**205,000**	**350,000**
A13201	Furniture and Fixture			205,000	205,000	350,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**13,589,000**	**14,886,000**	**1,800,000**
A13301	Office Buildings			13,588,000	13,588,000	800,000
001	Office Buildings			13,588,000	13,588,000	800,000
A13302	Residential Buildings			1,000	1,298,000	1,000,000
001	Residential Buildings			1,000	1,298,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4011	**Session Court (District & Session Judge) Upper Chitral**					
A137	**TOTAL COMPUTER EQUIPMENT**			**544,000**	**544,000**	**720,000**
A13701	Hardware			177,000	177,000	250,000
A13702	Software			81,000	81,000	120,000
A13703	I.T. Equipment			286,000	286,000	350,000
Session Court (District & Session Judge) Upper Chitral				**57,475,000**	**75,696,000**	**54,179,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,277,000**	**28,797,000**	**24,512,000**
A011	**TOTAL PAY**		**19**	**19**	**8,100,000**	**9,285,000**	**8,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,290,000**	**5,475,000**	**4,497,000**
A01101	Total Basic Pay Of Officer		5	5	4,131,000	5,316,000	4,338,000
D083	District And Sessions Judge	(BPS-21)	1	1	799,000		839,000
S166	Superintendent	(BPS-17)	1	1	724,000		760,000
A057	Assistant	(BPS-16)	1	1	936,000		983,000
C082	Computer Operator	(BPS-16)	1	1	911,000		957,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	761,000		799,000
A01102	Personal pay				159,000	159,000	159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,810,000**	**3,810,000**	**3,999,000**
A01151	Total Basic Pay Other Staff		14	14	3,810,000	3,810,000	3,999,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	300,000		315,000
S035	Senior Clerk	(BPS-14)	1	1	461,000		484,000
S114	Steno Typist	(BPS-14)	1	1	288,000		302,000
S115	Stenographer	(BPS-14)	1	1	461,000		484,000
J013	Junior Clerk	(BPS-11)	2	2	648,000		680,000
D112	Driver	(BPS-06)	1	1	163,000		171,000
P081	Process Server	(BPS-05)	1	1	188,000		197,000
D006	Daftari	(BPS-04)	1	1	188,000		197,000
C057	Chowkidar	(BPS-03)	1	1	163,000		171,000
N005	Naib Qasid	(BPS-03)	2	2	475,000		499,000
S162	Sweeper	(BPS-03)	2	2	475,000		499,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A012	**TOTAL ALLOWANCES**			14,177,000	19,512,000	16,016,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,100,000	16,112,000	14,939,000
A01201	Senior Post Allowance			8,000	17,000	8,000
A01202	House Rent Allowance			675,000	675,000	675,000
A01203	Conveyance Allowance			557,000	557,000	557,000
A01207	Washing Allowance			103,000	103,000	103,000
A01208	Dress Allowance			103,000	103,000	103,000
A0120D	Integrated Allowance			62,000	62,000	62,000
A0120K	Special Judicial Allowance			1,271,000	2,564,000	1,271,000
A01217	Medical Allowance			318,000	323,000	318,000
A0121P	Superior Judicial Allowance			347,000		347,000
A0121T	Adhoc Relief Allowance 2013			56,000	56,000	56,000
A01224	Entertainment Allowance			4,000	9,000	4,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			36,000	38,000	36,000
A0122S	Utility Allowance			70,000	26,000	70,000
A01233	Unattractive Area Allowance			382,000	392,000	382,000
001	Unattractive Area Allowance			382,000	392,000	382,000
A01239	Special allowance				1,000	1,000
A01241	Utility allowance for electricity			1,818,000	1,894,000	1,818,000
A01248	Judicial Allowance			1,579,000	1,580,000	1,579,000
A0124H	Special Allowance-2021			349,000	349,000	349,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			509,000	509,000	509,000
A0124R	Adhoc Relief Allowance 2022			639,000	640,000	639,000
A0124T	Special Allowance - 2022			25,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			2,204,000	2,204,000	2,204,000
A0125E	Adhoc Relief Allowance 2024			1,634,000	1,849,000	1,667,000
A0125P	Ad-Hoc Relief Allowance-2025				1,022,000	1,042,000
A0125Q	Disparity Reduction Allowance-2025				763,000	763,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	3,400,000	1,077,000
A01274	Medical Charges			1,000,000	3,400,000	1,000,000
001	Medical Charges			1,000,000	3,400,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**3,162,000**	**3,754,000**	**4,112,000**
A032	**TOTAL COMMUNICATIONS**			**186,000**	**186,000**	**230,000**
A03201	Postage and Telegraph			22,000	22,000	30,000
A03202	Telephone and Trunk Call			164,000	164,000	200,000
A033	**TOTAL UTILITIES**			**96,000**	**96,000**	**200,000**
A03303	Electricity			96,000	96,000	200,000
001	Electricity			96,000	96,000	200,000
A036	**TOTAL MOTOR VEHICLES**				**70,000**	**1,000**
A03603	Registration				70,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,233,000**	**2,334,000**	**2,351,000**
A03801	Training - domestic				50,000	1,000
A03805	Travelling Allowance			701,000	718,000	700,000
001	Travelling Allowance			701,000	718,000	700,000
A03806	Transportation of Goods			66,000	100,000	150,000
001	Transportation of Goods			66,000	100,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,466,000	1,466,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,466,000	1,466,000	1,500,000
A039	**TOTAL GENERAL**			**647,000**	**1,068,000**	**1,330,000**
A03901	Stationery			163,000	163,000	200,000
001	Stationery			163,000	163,000	200,000
A03902	Printing and Publication			132,000	200,000	150,000
001	Printing and publication			132,000	200,000	150,000
A03905	Newspapers Periodicals and Books			40,000	150,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A03906	Uniforms and Protective Clothing			55,000	55,000	30,000
A03907	Advertising & Publicity			110,000	350,000	250,000
001	Advertising and Publicity			110,000	350,000	250,000
A03970	Others			147,000	150,000	200,000
001	Others			147,000	150,000	200,000
A06	**TOTAL TRANSFERS**			**22,000**		**35,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**22,000**		**35,000**
A06301	Entertainments & Gifts			22,000		35,000
001	Entertainment & Gifts			22,000		35,000
A09	**TOTAL PHYSICAL ASSETS**			**7,000**	**1,751,000**	**1,852,000**
A091	**TOTAL PURCHASE OF BUILDING**			**1,000**		**1,000**
A09101	Land and buildings			1,000		1,000
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**1,100,000**	**1,100,000**
A09201	Hardware			1,000	500,000	500,000
001	Hardware			1,000	500,000	500,000
A09202	Software			1,000	100,000	100,000
001	Software			1,000	100,000	100,000
A09203	I.T. Equipment			1,000	500,000	500,000
003	I.T. Equipment			1,000	500,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	500,000	500,000
A09601	Plant and Machinery			1,000	500,000	500,000
001	Plant and Machinery			1,000	500,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	150,000	250,000
A09701	Furniture and fixtures			1,000	150,000	250,000
001	Furniture & Fixture			1,000	150,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,495,000	1,164,000	492,000
A130	**TOTAL TRANSPORT**			136,000	250,000	150,000
A13001	Transport			136,000	250,000	150,000
001	Transport			136,000	250,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			68,000	150,000	80,000
A13101	Machinery and Equipment			68,000	150,000	80,000
001	Machinery and Equipment			68,000	150,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	80,000	80,000
A13201	Furniture and Fixture			68,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,547,000		2,000
A13301	Office Buildings			1,000		1,000
001	Office Buildings			1,000		1,000
A13302	Residential Buildings			2,546,000		1,000
001	Residential Buildings			2,546,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A137	**TOTAL COMPUTER EQUIPMENT**			**676,000**	**684,000**	**180,000**
A13701	Hardware			614,000	614,000	70,000
A13702	Software					30,000
A13703	I.T. Equipment			62,000	70,000	80,000
Session Courts(District & Session Judge) Lower Kohistan				**28,963,000**	**35,466,000**	**31,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,673,000**	**26,390,000**	**23,666,000**
A011	**TOTAL PAY**		**19**	**19**	**7,114,000**	**7,589,000**	**7,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,139,000**	**4,614,000**	**4,341,000**
A01101	Total Basic Pay Of Officer		5	5	4,044,000	4,519,000	4,246,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,560,000		1,638,000
S166	Superintendent	(BPS-17)	1	1	737,000		774,000
A057	Assistant	(BPS-16)	1	1	487,000		511,000
C082	Computer Operator	(BPS-16)	1	1	324,000		340,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	936,000		983,000
A01102	Personal pay				95,000	95,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,975,000**	**2,975,000**	**3,125,000**
A01151	Total Basic Pay Other Staff		14	14	2,975,000	2,975,000	3,125,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	300,000		315,000
S035	Senior Clerk	(BPS-14)	1	1	362,000		380,000
S114	Steno Typist	(BPS-14)	1	1	288,000		302,000
S115	Stenographer	(BPS-14)	1	1	362,000		380,000
J013	Junior Clerk	(BPS-11)	2	2	313,000		329,000
D112	Driver	(BPS-06)	1	1	238,000		250,000
P081	Process Server	(BPS-05)	1	1	238,000		250,000
D006	Daftari	(BPS-04)	1	1	238,000		250,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	212,000		223,000
S162	Sweeper	(BPS-03)	2	2	212,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A012	**TOTAL ALLOWANCES**			**14,559,000**	**18,801,000**	**16,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,482,000**	**16,724,000**	**14,123,000**
A01201	Senior Post Allowance			21,000	21,000	21,000
A01202	House Rent Allowance			490,000	490,000	490,000
A01203	Conveyance Allowance			440,000	505,000	440,000
A01205	Dearness Allowance				84,000	84,000
A01207	Washing Allowance			91,000	91,000	91,000
A01208	Dress Allowance			91,000	91,000	91,000
A0120D	Integrated Allowance			54,000	54,000	54,000
A0120K	Special Judicial Allowance			3,119,000	3,119,000	3,119,000
A01217	Medical Allowance			273,000	324,000	273,000
A0121T	Adhoc Relief Allowance 2013			94,000	94,000	94,000
A01224	Entertainment Allowance			11,000	11,000	11,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			32,000	32,000	32,000
A01233	Unattractive Area Allowance			318,000	454,000	318,000
001	Unattractive Area Allowance			318,000	454,000	318,000
A01241	Utility allowance for electricity			1,485,000	1,851,000	1,485,000
A01248	Judicial Allowance			1,386,000	1,581,000	1,386,000
A0124H	Special Allowance-2021			303,000	357,000	303,000
A0124L	Weather Allowance			331,000	1,095,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			366,000	443,000	366,000
A0124R	Adhoc Relief Allowance 2022			471,000	632,000	471,000
A0124T	Special Allowance - 2022			25,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			1,624,000	2,036,000	1,624,000
A0125E	Adhoc Relief Allowance 2024			1,437,000	1,801,000	1,466,000
A0125P	Ad-Hoc Relief Allowance-2025				765,000	780,000
A0125Q	Disparity Reduction Allowance-2025				748,000	748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,077,000**	**2,077,000**	**2,077,000**
A01274	Medical Charges			2,000,000	2,000,000	2,000,000
001	Medical Charges			2,000,000	2,000,000	2,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A03	**TOTAL OPERATING EXPENSES**			5,133,000	6,479,000	5,605,000
A032	**TOTAL COMMUNICATIONS**			149,000	335,000	500,000
A03201	Postage and Telegraph			39,000	39,000	50,000
A03202	Telephone and Trunk Call			110,000	296,000	400,000
A03205	Courier and pilot service					50,000
A033	**TOTAL UTILITIES**			177,000	250,000	305,000
A03302	Water					5,000
A03303	Electricity			177,000	250,000	250,000
001	Electricity			177,000	250,000	250,000
A03304	Hot and Cold Weather Charges					50,000
A036	**TOTAL MOTOR VEHICLES**			6,000	6,000	50,000
A03603	Registration			6,000	6,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,040,000	4,040,000	3,500,000
A03805	Travelling Allowance			1,100,000	1,100,000	500,000
001	Travelling Allowance			1,100,000	1,100,000	500,000
A03806	Transportation of Goods			33,000	33,000	100,000
001	Transportation of Goods			33,000	33,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,907,000	2,907,000	2,900,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,907,000	2,907,000	2,900,000
A039	**TOTAL GENERAL**			761,000	1,848,000	1,250,000
A03901	Stationery			385,000	385,000	300,000
001	Stationery			385,000	385,000	300,000
A03902	Printing and Publication			1,000	450,000	200,000
001	Printing and publication			1,000	450,000	200,000
A03905	Newspapers Periodicals and Books			55,000	55,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A03906	Uniforms and Protective Clothing			56,000	300,000	150,000
A03907	Advertising & Publicity				300,000	200,000
001	Advertising and Publicity				300,000	
A03970	Others			264,000	358,000	350,000
001	Others			264,000	358,000	350,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**19,000**	**19,000**	**50,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**19,000**	**19,000**	**50,000**
A06301	Entertainments & Gifts			19,000	19,000	50,000
001	Entertainment & Gifts			19,000	19,000	50,000
A09	**TOTAL PHYSICAL ASSETS**			**7,000**	**3,201,000**	**1,351,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**2,000,000**	**600,000**
A09201	Hardware			1,000	500,000	250,000
001	Hardware			1,000	500,000	250,000
A09202	Software			1,000	500,000	100,000
001	Software			1,000	500,000	100,000
A09203	I.T. Equipment			1,000	1,000,000	250,000
003	I.T. Equipment			1,000	1,000,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	500,000	300,000
A09601	Plant and Machinery			1,000	500,000	300,000
001	Plant and Machinery			1,000	500,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	500,000	250,000
A09701	Furniture and fixtures			1,000	500,000	250,000
001	Furniture & Fixture			1,000	500,000	250,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			1,000	200,000	200,000
A09899	Others			1,000	200,000	200,000
001	Others			1,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,349,000	11,273,000	2,670,000
A130	**TOTAL TRANSPORT**			477,000	477,000	500,000
A13001	Transport			477,000	477,000	500,000
001	Transport			477,000	477,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			477,000	477,000	300,000
A13101	Machinery and Equipment			477,000	477,000	300,000
001	Machinery and Equipment			477,000	477,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**477,000**	**477,000**	**300,000**
A13201	Furniture and Fixture			477,000	477,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,564,000**	**9,223,000**	**1,000,000**
A13301	Office Buildings			2,563,000	6,223,000	500,000
001	Office Buildings			2,563,000	6,223,000	500,000
A13302	Residential Buildings			1,000	3,000,000	500,000
001	Residential Buildings			1,000	3,000,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**354,000**	**619,000**	**570,000**
A13701	Hardware			109,000	253,000	200,000
A13702	Software			109,000	109,000	120,000
A13703	I.T. Equipment			136,000	257,000	250,000
Session Courts(District & Session Judge) Kolai Pallas Kohistan				**31,183,000**	**47,364,000**	**33,344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,637,000**	**17,784,000**	**18,904,000**
A011	**TOTAL PAY**		**13**	**13**	**5,590,000**	**5,792,000**	**5,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,844,000**	**2,844,000**	**2,986,000**
A01101	Total Basic Pay Of Officer		3	3	2,844,000	2,844,000	2,986,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,834,000		1,926,000
A057	Assistant	(BPS-16)	1	1	549,000		576,000
C082	Computer Operator	(BPS-16)	1	1	461,000		484,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,746,000**	**2,948,000**	**2,884,000**
A01151	Total Basic Pay Other Staff		10	10	2,746,000	2,948,000	2,884,000
S035	Senior Clerk	(BPS-14)	1	1	468,000		491,000
S115	Stenographer	(BPS-14)	1	1	416,000		437,000
J013	Junior Clerk	(BPS-11)	2	2	624,000		655,000
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
P081	Process Server	(BPS-05)	1	1	313,000		329,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	313,000		329,000
S162	Sweeper	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**12,047,000**	**11,992,000**	**13,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,970,000**	**11,992,000**	**11,957,000**
A01202	House Rent Allowance				558,000	558,000	558,000
A01203	Conveyance Allowance				381,000	381,000	381,000
A01207	Washing Allowance				77,000	77,000	77,000
A01208	Dress Allowance				77,000	77,000	77,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A0120K	Special Judicial Allowance				2,042,000	2,042,000	2,042,000
A01217	Medical Allowance				250,000	282,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**					
A0121T	Adhoc Relief Allowance 2013			44,000	44,000	44,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	31,000
A01233	Unattractive Area Allowance			289,000	289,000	289,000
001	Unattractive Area Allowance			289,000	289,000	289,000
A01241	Utility allowance for electricity			1,516,000	1,516,000	1,516,000
A01248	Judicial Allowance			1,221,000	1,221,000	1,221,000
A0124H	Special Allowance-2021			225,000	225,000	225,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			342,000	342,000	342,000
A0124R	Adhoc Relief Allowance 2022			522,000	522,000	522,000
A0124X	Adhoc Relief Allowance 2023			1,764,000	1,764,000	1,764,000
A0125E	Adhoc Relief Allowance 2024			1,228,000	1,267,000	1,253,000
A0125P	Ad-Hoc Relief Allowance-2025				564,000	575,000
A0125Q	Disparity Reduction Allowance-2025				387,000	387,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**		**1,077,000**
A01274	Medical Charges			1,000,000		1,000,000
001	Medical Charges			1,000,000		1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**4,362,000**	**4,460,000**	**4,087,000**
A032	**TOTAL COMMUNICATIONS**			**232,000**	**232,000**	**250,000**
A03201	Postage and Telegraph			55,000	55,000	100,000
A03202	Telephone and Trunk Call			177,000	177,000	150,000
A033	**TOTAL UTILITIES**			**136,000**	**136,000**	**200,000**
A03303	Electricity			136,000	136,000	200,000
001	Electricity			136,000	136,000	200,000
A036	**TOTAL MOTOR VEHICLES**			**110,000**	**110,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**					
A03603	Registration			110,000	110,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,663,000**	**2,644,000**	**2,387,000**
A03801	Training - domestic			110,000	110,000	200,000
003	Others			110,000	110,000	200,000
A03805	Travelling Allowance			795,000	886,000	600,000
001	Travelling Allowance			795,000	886,000	600,000
A03806	Transportation of Goods			220,000	220,000	300,000
001	Transportation of Goods			220,000	220,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,428,000	1,428,000	987,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,428,000	1,428,000	987,000
A03808	Conveyance Charges			110,000		100,000
001	Conveyance Charges			110,000		100,000
A03821	Training - domestic					200,000
A039	**TOTAL GENERAL**			**1,221,000**	**1,338,000**	**1,150,000**
A03901	Stationery			341,000	341,000	300,000
001	Stationery			341,000	341,000	300,000
A03902	Printing and Publication			275,000	275,000	250,000
001	Printing and publication			275,000	275,000	250,000
A03905	Newspapers Periodicals and Books			275,000	275,000	100,000
A03906	Uniforms and Protective Clothing			143,000	143,000	100,000
A03907	Advertising & Publicity			132,000	150,000	200,000
001	Advertising and Publicity			132,000	150,000	200,000
A03919	Payments to Other for Service Rendered					100,000
A03970	Others			55,000	154,000	100,000
001	Others			55,000	154,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**					**1,000,000**
A041	**TOTAL PENSION**					**1,000,000**
A04114	Superannuation Encashment of L.P.R					1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,100,000		1,000
A052 TOTAL GRANTS-DOMESTIC			1,100,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,100,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,100,000		1,000
A09 TOTAL PHYSICAL ASSETS			6,000	1,751,000	3,211,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	1,100,000	910,000
A09201 Hardware			1,000	500,000	400,000
001 Hardware			1,000	500,000	400,000
A09202 Software			1,000	100,000	10,000
001 Software			1,000	100,000	10,000
A09203 I.T. Equipment			1,000	500,000	500,000
003 I.T. Equipment			1,000	500,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	500,000	2,000,000
A09601 Plant and Machinery			1,000	500,000	2,000,000
001 Plant and Machinery			1,000	500,000	2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	150,000	300,000
A09701 Furniture and fixtures			1,000	150,000	300,000
001 Furniture & Fixture			1,000	150,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			3,692,000	5,190,000	1,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**					
A130	**TOTAL TRANSPORT**			**689,000**	**689,000**	**450,000**
A13001	Transport			689,000	689,000	450,000
001	Transport			689,000	689,000	450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,364,000**	**1,364,000**	**300,000**
A13101	Machinery and Equipment			1,364,000	1,364,000	300,000
001	Machinery and Equipment			1,364,000	1,364,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**273,000**	**360,000**
A13201	Furniture and Fixture			273,000	273,000	360,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**1,500,000**	**201,000**
A13301	Office Buildings			1,000	500,000	200,000
001	Office Buildings			1,000	500,000	200,000
A13302	Residential Buildings			1,000	1,000,000	1,000
001	Residential Buildings			1,000	1,000,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,364,000**	**1,364,000**	**450,000**
A13701	Hardware			682,000	682,000	250,000
A13703	I.T. Equipment			682,000	682,000	200,000
Civil Courts(Civil Judge) Lower Kohistan				**26,797,000**	**29,185,000**	**28,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,209,000**	**19,859,000**	**17,493,000**
A011	**TOTAL PAY**		**13**	**13**	**5,047,000**	**5,265,000**	**5,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,784,000**	**3,002,000**	**2,923,000**
A01101	Total Basic Pay Of Officer		3	3	2,784,000	3,002,000	2,923,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,560,000		1,638,000
A057	Assistant	(BPS-16)	1	1	662,000		695,000
C082	Computer Operator	(BPS-16)	1	1	562,000		590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,263,000**	**2,263,000**	**2,375,000**
A01151	Total Basic Pay Other Staff		10	10	2,263,000	2,263,000	2,375,000
S035	Senior Clerk	(BPS-14)	1	1	175,000		184,000
S115	Stenographer	(BPS-14)	1	1	188,000		197,000
J013	Junior Clerk	(BPS-11)	2	2	936,000		983,000
B057	Bailiff	(BPS-06)	1	1	188,000		197,000
P081	Process Server	(BPS-05)	1	1	188,000		197,000
C057	Chowkidar	(BPS-03)	1	1	175,000		184,000
N005	Naib Qasid	(BPS-03)	2	2	225,000		236,000
S162	Sweeper	(BPS-03)	1	1	188,000		197,000
A012	**TOTAL ALLOWANCES**				**11,162,000**	**14,594,000**	**12,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,085,000**	**13,517,000**	**11,118,000**
A01202	House Rent Allowance				344,000	451,000	344,000
A01203	Conveyance Allowance				343,000	343,000	343,000
A01207	Washing Allowance				77,000	77,000	77,000
A01208	Dress Allowance				77,000	154,000	77,000
A0120D	Integrated Allowance				45,000	90,000	45,000
A0120K	Special Judicial Allowance				2,015,000	4,030,000	2,015,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**					
A01217	Medical Allowance			231,000	231,000	231,000
A0121T	Adhoc Relief Allowance 2013			44,000	44,000	44,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000	30,000
A01233	Unattractive Area Allowance			270,000	270,000	270,000
001	Unattractive Area Allowance			270,000	270,000	270,000
A01241	Utility allowance for electricity			1,414,000	1,414,000	1,414,000
A01248	Judicial Allowance			1,105,000	1,105,000	1,105,000
A0124F	Adhoc Relief Allowance-2021				180,000	
A0124H	Special Allowance-2021			180,000	180,000	180,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			304,000	304,000	304,000
A0124R	Adhoc Relief Allowance 2022			477,000	477,000	477,000
A0124X	Adhoc Relief Allowance 2023			1,620,000	1,620,000	1,620,000
A0125E	Adhoc Relief Allowance 2024			1,151,000	1,159,000	1,174,000
A0125P	Ad-Hoc Relief Allowance-2025				500,000	510,000
A0125Q	Disparity Reduction Allowance-2025				500,000	500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,077,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			77,000	77,000	77,000
001	Leave Salary			77,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,997,000**	**3,765,000**	**3,309,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**97,000**	**75,000**
A03201	Postage and Telegraph			22,000	62,000	25,000
A03202	Telephone and Trunk Call			35,000	35,000	50,000
A033	**TOTAL UTILITIES**			**437,000**	**437,000**	**500,000**
A03303	Electricity			437,000	437,000	500,000
001	Electricity			437,000	437,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,090,000	2,214,000	2,000,000
A03805	Travelling Allowance			550,000	674,000	500,000
001	Travelling Allowance			550,000	674,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,540,000	1,540,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,540,000	1,540,000	1,500,000
A039	**TOTAL GENERAL**			413,000	1,017,000	734,000
A03901	Stationery			164,000	345,000	300,000
001	Stationery			164,000	345,000	300,000
A03902	Printing and Publication			77,000	200,000	150,000
001	Printing and publication			77,000	200,000	150,000
A03905	Newspapers Periodicals and Books			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03907	Advertising & Publicity			28,000	28,000	28,000
001	Advertising and Publicity			28,000	28,000	28,000
A03970	Others			88,000	388,000	200,000
001	Others			88,000	388,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			132,000	132,000	1,000
A041	**TOTAL PENSION**			132,000	132,000	1,000
A04114	Superannuation Encashment of L.P.R			132,000	132,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	2,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	2,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**					
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,502,000**	**1,701,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**4,100,000**	**700,000**
A09201	Hardware			1,000	1,000,000	300,000
001	Hardware	1	1	1,000	1,000,000	300,000
A09202	Software			1,000	100,000	100,000
001	Software	1	1	1,000	100,000	100,000
A09203	I.T. Equipment			1,000	3,000,000	300,000
003	I.T. Equipment	1	1	1,000	3,000,000	300,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport	1	1	1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,401,000**	**500,000**
A09601	Plant and Machinery			1,000	1,401,000	500,000
001	Plant and Machinery	1	1	1,000	1,401,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000,000**	**500,000**
A09701	Furniture and fixtures			1,000	1,000,000	500,000
001	Furniture & Fixture	1	1	1,000	1,000,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**809,000**	**2,146,000**	**812,000**
A130	**TOTAL TRANSPORT**			**273,000**	**546,000**	**200,000**
A13001	Transport			273,000	546,000	200,000
001	Transport	1	1	273,000	546,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**205,000**	**205,000**	**200,000**
A13101	Machinery and Equipment			205,000	205,000	200,000
001	Machinery and Equipment			205,000	205,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**205,000**	**205,000**	**200,000**
A13201	Furniture and Fixture			205,000	205,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**1,000,000**	**2,000**
A13301	Office Buildings			1,000	500,000	1,000
001	Office Buildings			1,000	500,000	1,000
A13302	Residential Buildings			1,000	500,000	1,000
001	Residential Buildings			1,000	500,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**124,000**	**190,000**	**210,000**
A13701	Hardware			28,000	28,000	100,000
A13702	Software			28,000	28,000	10,000
A13703	I.T. Equipment			68,000	134,000	100,000
Civil Courts(Civil Judge) Kolai Pallas Kohistan				**20,154,000**	**32,406,000**	**23,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,610,000**	**16,107,000**	**43,656,000**
A011	**TOTAL PAY**		**26**	**39**	**16,369,000**	**9,005,000**	**22,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**24**	**13,746,000**	**3,005,000**	**18,638,000**
A01101	Total Basic Pay Of Officer		12	20	6,327,000	3,000,000	11,219,000
D063	Director	(BPS-19)		1			1,054,000
D421	Deputy Director (Finance)	(BPS-18)	1	1	521,000		547,000
D664	DEPUTY DIRECTOR (INVESTIGATION)	(BPS-18)	1	1	521,000		547,000
R022	Registrar	(BPS-18)	1	2	886,000		1,613,000
A021	Administrative Officer	(BPS-17)	1	1	774,000		813,000
A083	Assistant Director Accounts	(BPS-17)	1	1	416,000		437,000
A513	Assistant Director (IT)	(BPS-17)	1	1	774,000		813,000
A848	ASSISTANT DIRECTOR (INVESTIGATION)	(BPS-17)	1	1	521,000		547,000
A991	Assistant Silviculturist (Silva)	(BPS-17)		2			1,082,000
P114	Public Relation Officer	(BPS-17)		1			541,000
P418	Psychologist	(BPS-17)		1			541,000
A057	Assistant	(BPS-16)	1	3	416,000		1,111,000
C082	Computer Operator	(BPS-16)	3	3	936,000		983,000
P021	Personal Assistant	(BPS-16)	1	1	562,000		590,000
A01102	Personal pay				70,000	5,000	70,000
A01106	Total Pay of contract officer		4	4	7,349,000		7,349,000
I057	Investigation Officer	(Special)	3	3	2,121,000		2,121,000
O070	Ombudsperson	(Special)	1	1	2,546,000		2,546,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**15**	**2,623,000**	**6,000,000**	**3,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**						
A01151	Total Basic Pay Other Staff		10	15	2,623,000	3,100,000	3,954,000
J024	Junior Scale Stenographer	(BPS-14)		2			541,000
J013	Junior Clerk	(BPS-11)	2	2	675,000		709,000
J182	Junior Clerk / Record Keeper	(BPS-11)		2			448,000
P017	Patwari	(BPS-09)		1			210,000
D112	Driver	(BPS-06)	3	3	562,000		590,000
C057	Chowkidar	(BPS-03)	1	1	137,000		144,000
N005	Naib Qasid	(BPS-03)	3	3	936,000		983,000
S162	Sweeper	(BPS-03)	1	1	313,000		329,000
A01156	Total Pay of Contract Staff					2,900,000	
A012	**TOTAL ALLOWANCES**				**10,241,000**	**7,102,000**	**21,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,077,000**	**7,100,000**	**20,900,000**
A01202	House Rent Allowance				1,842,000	2,200,000	3,483,000
A01203	Conveyance Allowance				438,000	223,000	1,078,000
A01207	Washing Allowance				79,000	60,000	79,000
A01208	Dress Allowance				79,000	60,000	79,000
A0120D	Integrated Allowance				45,000	35,000	45,000
A0120E	Housing Subsidy Allowance				238,000		238,000
A01217	Medical Allowance				268,000	150,000	547,000
A0121Q	Audit and Accounts Allowance				549,000	280,000	549,000
A0121T	Adhoc Relief Allowance 2013				69,000	50,000	69,000
A01226	Computer Allowance				208,000		208,000
A0122C	Adhoc Relief Allowance - 2015				60,000	30,000	60,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0122S	Utility Allowance					27,000	27,000
A01236	Deputation Allowance				610,000	400,000	610,000
A01239	Special allowance				7,000		7,000
001	Special Allowance				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A01241	Utility allowance for electricity			122,000	200,000	122,000
A0124C	Disparity Reduction Allowance			174,000	36,000	174,000
A0124H	Special Allowance-2021			370,000	148,000	1,066,000
A0124L	Weather Allowance			331,000	17,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			433,000	290,000	1,501,000
A0124R	Adhoc Relief Allowance 2022			653,000	320,000	1,721,000
A0124X	Adhoc Relief Allowance 2023			2,246,000	1,100,000	4,071,000
A0125E	Adhoc Relief Allowance 2024			1,220,000	800,000	2,687,000
A0125P	Ad-Hoc Relief Allowance-2025				370,000	954,000
A0125Q	Disparity Reduction Allowance-2025				220,000	1,086,000
A01270	Other			36,000	12,000	36,000
001	Others			36,000	12,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**2,000**	**164,000**
A01271	Overtime Allowance			27,000		27,000
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A01278	Leave Salary			37,000	1,000	37,000
001	Leave Salary			37,000	1,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**13,597,000**	**14,343,000**	**15,798,000**
A031	**TOTAL FEES**			**660,000**	**660,000**	**760,000**
A03104	Membership Fees			660,000	660,000	760,000
A032	**TOTAL COMMUNICATIONS**			**782,000**	**704,000**	**900,000**
A03201	Postage and Telegraph			550,000	550,000	700,000
A03202	Telephone and Trunk Call			232,000	154,000	200,000
A033	**TOTAL UTILITIES**			**1,760,000**	**2,301,000**	**2,701,000**
A03301	Gas			110,000	1,000	1,000
A03303	Electricity			1,650,000	1,800,000	2,200,000
001	Electricity			1,650,000	1,800,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A03305	POL fore Generator				500,000	500,000
A034	**TOTAL OCCUPANCY COSTS**			7,203,000	7,200,000	8,000,000
A03402	Rent for Office Building			7,203,000	7,200,000	8,000,000
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,760,000	1,960,000	1,625,000
A03805	Travelling Allowance			550,000	550,000	480,000
001	Travelling Allowance			550,000	550,000	480,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,300,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,300,000	1,100,000
A03808	Conveyance Charges			110,000	110,000	45,000
001	Conveyance Charges			110,000	110,000	45,000
A039	**TOTAL GENERAL**			1,431,000	1,517,000	1,811,000
A03901	Stationery			550,000	700,000	600,000
001	Stationery			550,000	700,000	600,000
A03902	Printing and Publication			165,000	250,000	300,000
001	Printing and publication			165,000	250,000	300,000
A03905	Newspapers Periodicals and Books			55,000	55,000	60,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03907	Advertising & Publicity			550,000	1,000	300,000
001	Advertising and Publicity			550,000	1,000	300,000
A03917	Law Charges				400,000	250,000
A03970	Others			110,000	110,000	300,000
001	Others			110,000	110,000	300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A041	**TOTAL PENSION**			550,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			550,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			110,000	200,000	200,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			110,000	200,000	200,000
A06301	Entertainments & Gifts			110,000	200,000	200,000
001	Entertainment & Gifts			110,000	200,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	9,309,000	1,081,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	2,000	80,000
A09201	Hardware			1,000	1,000	40,000
001	Hardware			1,000	1,000	40,000
A09202	Software				1,000	40,000
A095	**TOTAL PURCHASE OF TRANSPORT**				5,920,000	1,000
A09501	Transport				5,920,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	3,386,000	500,000
A09601	Plant and Machinery			1,000	3,386,000	500,000
001	Plant and Machinery			1,000	3,386,000	500,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	500,000
A09701	Furniture and fixtures			1,000	1,000	500,000
001	Furniture & Fixture			1,000	1,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			330,000	485,000	410,000
A130	**TOTAL TRANSPORT**			165,000	250,000	300,000
A13001	Transport			165,000	250,000	300,000
001	Transport			165,000	250,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	80,000	40,000
A13101	Machinery and Equipment			55,000	80,000	40,000
001	Machinery and Equipment			55,000	80,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	100,000	40,000
A13201	Furniture and Fixture			55,000	100,000	40,000
A137	**TOTAL COMPUTER EQUIPMENT**			55,000	55,000	30,000
A13701	Hardware			55,000	55,000	30,000
Ombudsperson Office for Protection Against Harrasment of Women				**41,201,000**	**40,446,000**	**61,147,000**

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ADMINISTRATION OF JUSTICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4834	**Lump Sum Allocation**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**416,864,000**		**967,489,000**
A012	**TOTAL ALLOWANCES**			**416,864,000**		**967,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**416,864,000**		**967,489,000**
A01270	Other			416,864,000		967,489,000
086	L.S. for Pay increase			416,864,000		967,489,000
A03	**TOTAL OPERATING EXPENSES**			**200,000,000**	**100,000,000**	**1,050,000,000**
A039	**TOTAL GENERAL**			**200,000,000**	**100,000,000**	**1,050,000,000**
A03970	Others			200,000,000	100,000,000	1,050,000,000
037	L.S. at the disposal of F.D.			200,000,000	100,000,000	250,000,000
593	Provision for monetization allowance for Judicial officers					800,000,000
Lump Sum Allocation				**616,864,000**	**100,000,000**	**2,017,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4003	**Law Department**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**273,889,000**	**345,349,000**	**392,028,000**
A011	**TOTAL PAY**		**194**	**212**	**92,006,000**	**83,648,000**	**112,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**94**	**102**	**69,966,000**	**60,136,000**	**86,234,000**
A01101	Total Basic Pay Of Officer		94	102	69,734,000	60,000,000	86,002,000
C554	Chief Legislation Officer	(BPS-20)	1	1	1,636,000		1,718,000
S014	Secretary	(BPS-20)	1	1	2,426,000		2,547,000
S247	Special Secretary	(BPS-20)		1			1,792,000
A018	Additional Secretary	(BPS-19)	2	2	1,580,000		1,659,000
A879	Additional Legislation Officer	(BPS-19)	2	4	2,564,000		5,887,000
L025	Law Officer	(BPS-19)	1	1	1,067,000		1,120,000
S096	Solicitor	(BPS-19)	1	1	1,067,000		1,120,000
D052	Deputy Secretary	(BPS-18)	3	3	4,102,000		4,307,000
D053	Deputy Solicitor	(BPS-18)	1	1	3,631,000		3,813,000
D645	Deputy Law Officer	(BPS-18)	1	1	707,000		742,000
D793	Deputy Legislation Officer	(BPS-18)	7	7	3,631,000		3,813,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	3,465,000		3,638,000
A513	Assistant Director (IT)	(BPS-17)	1	1	749,000		786,000
A807	Assistant Solicitor	(BPS-17)	1	2	4,393,000		9,226,000
A829	Assistant Law Officer	(BPS-17)	2	2	1,122,000		1,178,000
A849	Assistant Draf Officer	(BPS-17)	7	7	4,393,000		4,613,000
L033	Librarian	(BPS-17)	1	1	749,000		786,000
P038	Planning Officer	(BPS-17)		1			951,000
S022	Section Officer	(BPS-17)	5	5	5,198,000		5,458,000
S166	Superintendent	(BPS-17)	10	10	4,620,000		4,851,000
S593	Section Officer (Codification)	(BPS-17)	1	1	568,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4003	**Law Department**						
T040	Translators	(BPS-17)	1	1	1,151,000		1,209,000
W061	Web Administrator	(BPS-17)	1	1	582,000		611,000
A057	Assistant	(BPS-16)	16	16	8,358,000		8,776,000
C082	Computer Operator	(BPS-16)	20	23	7,401,000		10,002,000
S061	Senior Scale Stenographer	(BPS-16)	6	6	3,521,000		3,697,000
U004	Urdu Stenographer	(BPS-16)	1	1	1,053,000		1,106,000
A01102	Personal pay				154,000	50,000	154,000
A01103	Special Pay				72,000	77,000	72,000
A01105	Qualification Pay				6,000	9,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**110**	**22,040,000**	**23,512,000**	**26,174,000**
A01151	Total Basic Pay Other Staff		100	110	22,028,000	23,500,000	26,162,000
D013	Data Processing Supervisor	(BPS-14)	1	1	693,000		728,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	1,155,000		1,213,000
S035	Senior Clerk	(BPS-14)	6	6	1,940,000		2,037,000
S115	Stenographer	(BPS-14)	2	2	1,040,000		1,092,000
J013	Junior Clerk	(BPS-11)	22	22	3,465,000		3,638,000
D112	Driver	(BPS-06)	11	18	3,022,000		5,555,000
D006	Daftari	(BPS-04)	16	16	3,977,000		4,176,000
Q004	Qasid	(BPS-04)	1	1	208,000		218,000
B006	Behishti	(BPS-03)	1	1	194,000		204,000
C057	Chowkidar	(BPS-03)		3			650,000
N005	Naib Qasid	(BPS-03)	33	33	5,641,000		5,923,000
S162	Sweeper	(BPS-03)	3	3	693,000		728,000
A01152	Personal pay				12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**181,883,000**	**261,701,000**	**279,620,000**

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**180,274,000**	**260,236,000**	**278,012,000**
A01201	Senior Post Allowance			27,000	15,000	27,000
A01202	House Rent Allowance			11,903,000	12,000,000	13,410,000
A01203	Conveyance Allowance			5,043,000	4,700,000	5,625,000
A01207	Washing Allowance			709,000	663,000	709,000
A01208	Dress Allowance			709,000	663,000	709,000
A0120D	Integrated Allowance			425,000	400,000	425,000
A0120E	Housing Subsidy Allowance			1,303,000	700,000	1,303,000
A0120N	Special allowances @ 30% of basic pay for Secretar			93,000		93,000
A01217	Medical Allowance			2,980,000	2,900,000	3,310,000
A0121T	Adhoc Relief Allowance 2013			720,000	650,000	720,000
A01224	Entertainment Allowance			58,000	45,000	58,000
A01226	Computer Allowance			113,000	150,000	113,000
A01228	Orderly Allowance			565,000	400,000	565,000
A01229	Special compensatory allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			499,000	450,000	499,000
A0122N	Special Conveyance Allowance to Disbaled Employees			171,000	120,000	171,000
A0122S	Utility Allowance			15,352,000	16,100,000	15,352,000
A01235	Secretariat allowance				592,000	592,000
A01236	Deputation Allowance			111,000	1,000	111,000
A01238	Charge allowance			116,000	1,000	116,000
A01239	Special allowance			21,000	1,000	21,000
001	Special Allowance			21,000	1,000	21,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			15,262,000	18,036,000	15,567,000
A0123V	Secretariat Performance Allowance			70,204,000	70,204,000	71,608,000
A01241	Utility allowance for electricity			268,000	240,000	268,000
A0124G	IT Professional Allowance			434,000	406,000	434,000
A0124H	Special Allowance-2021			1,919,000	1,900,000	2,831,000
A0124L	Weather Allowance			367,000	200,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			116,000	2,000	1,181,000
A0124R	Adhoc Relief Allowance 2022			7,666,000	7,066,000	8,731,000
A0124X	Adhoc Relief Allowance 2023			25,458,000	24,000,000	28,854,000
A01250	Incentive Allowance			61,000	57,000	61,000
001	Incentive Allowance			61,000	57,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
A0125E	Adhoc Relief Allowance 2024			17,570,000	17,570,000	20,559,000
A0125P	Ad-Hoc Relief Allowance-2025				80,000,000	82,655,000
A0125Q	Disparity Reduction Allowance-2025				4,000	936,000
A01270	Other			25,000		25,000
001	Others			25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,609,000**	**1,465,000**	**1,608,000**
A01271	Overtime Allowance			222,000	264,000	222,000
A01273	Honoraria			2,000	1,000	1,000
001	Honoraria			2,000	1,000	1,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			385,000	200,000	385,000
001	Leave Salary			385,000	200,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**11,606,000**	**13,816,000**	**13,381,000**
A032	**TOTAL COMMUNICATIONS**			**3,410,000**	**2,500,000**	**3,350,000**
A03201	Postage and Telegraph			330,000	300,000	350,000
A03202	Telephone and Trunk Call			3,080,000	2,200,000	3,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,775,000**	**8,825,000**	**7,310,000**
A03805	Travelling Allowance			770,000	770,000	750,000
001	Travelling Allowance			770,000	770,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,950,000	8,000,000	6,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,950,000	8,000,000	6,500,000
A03808	Conveyance Charges			55,000	55,000	60,000
001	Conveyance Charges			55,000	55,000	60,000
A039	**TOTAL GENERAL**			**2,421,000**	**2,491,000**	**2,721,000**
A03901	Stationery			1,320,000	1,320,000	1,500,000
001	Stationery			1,320,000	1,320,000	1,500,000
A03902	Printing and Publication			330,000	330,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
001	Printing and publication			330,000	330,000	400,000
A03905	Newspapers Periodicals and Books			220,000	220,000	220,000
A03906	Uniforms and Protective Clothing			55,000	55,000	50,000
A03907	Advertising & Publicity			110,000	110,000	100,000
001	Advertising and Publicity			110,000	110,000	100,000
A03917	Law Charges			55,000	55,000	50,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			330,000	400,000	400,000
001	Others			330,000	400,000	400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,750,000**	**2,001,000**	**2,000**
A041	**TOTAL PENSION**			**2,750,000**	**2,001,000**	**2,000**
A04106	Reimbursement of medical charges to pensioners			1,100,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,650,000	2,000,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**402,501,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**402,501,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05270	To Others			1,000	402,500,000	1,000
001	To Others			1,000	402,500,000	1,000
A06	**TOTAL TRANSFERS**			**330,000**	**700,000**	**600,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**330,000**	**700,000**	**600,000**
A06301	Entertainments & Gifts			330,000	700,000	600,000
001	Entertainment & Gifts			330,000	700,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
A09	**TOTAL PHYSICAL ASSETS**			6,000	20,005,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	20,002,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	20,000,000	1,000
003	I.T. Equipment			1,000	20,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,133,000	1,613,000	1,440,000
A130	**TOTAL TRANSPORT**			660,000	1,000,000	850,000
A13001	Transport			660,000	1,000,000	850,000
001	Transport			660,000	1,000,000	850,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	250,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
A13101	Machinery and Equipment			110,000	250,000	200,000
001	Machinery and Equipment			110,000	250,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**220,000**	**220,000**	**220,000**
A13201	Furniture and Fixture			220,000	220,000	220,000
A137	**TOTAL COMPUTER EQUIPMENT**			**143,000**	**143,000**	**170,000**
A13701	Hardware			110,000	110,000	120,000
A13702	Software			33,000	33,000	50,000
Law Department				**289,716,000**	**785,985,000**	**407,459,000**

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BUDGET ESTIMATES 2026-2027

	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	1,130	3,198,341,000	5,685,427,000	2,796,955,000	1,650,934,000	4,447,889,000
TOTAL	**1,130**	**3,198,341,000**	**5,685,427,000**	**2,796,955,000**	**1,650,934,000**	**4,447,889,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
AD4017	High Court Bench Abbottabad (Charged)	222,370,000	325,545,000	254,645,000
BU4433	High Court Bench Bannu (Charged)	181,706,000	324,247,000	238,565,000
PR4967	Provincial Ombudsman Khyber Pakhtunkhwa (Charged)	175,859,000	166,444,000	193,095,000
SW4480	High Court Bench Swat (Charged)	207,787,000	238,054,000	222,344,000
PR4077	High Court (Charged)	2,013,582,000	4,154,775,000	2,959,760,000
PR4833	Lump Sum Allocation (Charged)	149,514,000	165,000,000	301,005,000
DI4023	High Court Bench D I KHAN (Charged)	209,362,000	282,043,000	231,149,000
AD5175	Ombudsman Regional Office District Abbot Abbottabad (Charged)	11,188,000	10,859,000	14,214,000
DI5198	Ombudsman Regional Office District DI Kh District D I Khan (Charged)	13,254,000	9,866,000	16,389,000
SW5203	Ombudsman Regional Office District Swat District Swat (Charged)	13,719,000	8,594,000	16,723,000
TOTAL		**3,198,341,000**	**5,685,427,000**	**4,447,889,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**2,507,885,000**	**3,195,025,000**	**2,796,955,000**
A011	**PAY**	**869,189,000**	**1,046,191,000**	**899,751,000**
A011-1	**TOTAL PAY OF OFFICERS**	**634,992,000**	**763,574,000**	**653,875,000**
A01101	Basic Pay Of Officer	377,740,000	419,008,000	396,623,000
A01102	Personal pay	3,421,000	9,429,000	3,421,000
A01103	Special Pay	254,000	233,000	254,000
A01105	Qualification Pay	174,000	185,000	174,000
A01106	Pay of contract officer	253,403,000	334,719,000	253,403,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**234,197,000**	**282,617,000**	**245,876,000**
A01151	Basic Pay Other Staff	233,542,000	281,406,000	245,221,000
A01152	Personal pay	638,000	1,193,000	638,000
A01155	Qualification Pay	17,000	18,000	17,000
A012	**ALLOWANCES**	**1,638,696,000**	**2,148,834,000**	**1,897,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**1,579,995,000**	**2,037,812,000**	**1,839,115,000**
A01201	Senior Post Allowance	370,000	537,000	370,000
A01202	House Rent Allowance	80,327,000	125,372,000	80,327,000
A01203	Conveyance Allowance	37,639,000	38,214,000	37,639,000
A01207	Washing Allowance	5,342,000	5,338,000	5,342,000
A01208	Dress Allowance	5,291,000	5,287,000	5,291,000
A01209	Special Additional Allowance	18,000	18,000	
A0120D	Integrated Allowance	3,285,000	3,290,000	3,285,000
A0120E	Housing Subsidy Allowance	4,075,000	4,996,000	4,075,000
A0120K	Special Judicial Allowance	566,968,000	652,855,000	653,159,000
A0120N	Special allowances @ 30% of basic pay for Secretar	67,000	1,000	67,000
A01216	Qualification Allowance	34,000	13,000	34,000
A01217	Medical Allowance	34,537,000	42,046,000	34,537,000
A0121A	Ad - hoc Allowance - 2011	2,000		
A0121P	Superior Judicial Allowance	4,050,000	3,939,000	3,939,000
A0121Q	Audit and Accounts Allowance	239,000	457,000	239,000
A0121T	Adhoc Relief Allowance 2013	5,172,000	5,495,000	5,172,000
A01224	Entertainment Allowance	551,000	667,000	551,000
A01226	Computer Allowance	1,012,000	1,066,000	1,012,000
A01228	Orderly Allowance	7,566,000	10,869,000	7,566,000
A0122C	Adhoc Relief Allowance - 2015	3,885,000	4,042,000	3,885,000
A0122N	Special Conveyance Allowance to Disbaled Employees	771,000	872,000	807,000

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122S	Utility Allowance	7,496,000	7,055,000	7,496,000
A0122Y	Ad-hoc Relief Allowance 2017	66,000	59,000	
A01233	Unattractive Area Allowance	1,339,000	1,354,000	1,363,000
A01236	Deputation Allowance	444,000	644,000	444,000
A01238	Charge allowance	54,000	54,000	54,000
A01239	Special allowance	1,635,000	1,743,000	1,635,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	2,542,000	5,000,000	2,593,000
A0123G	Ad-hoc Relief Allowance-2018	52,000	52,000	
A0123U	Planning Performance Allowance	18,000	110,000	110,000
A0123V	Secretariat Performance Allowance	35,045,000	32,000,000	35,746,000
A01241	Utility allowance for electricity	134,158,000	153,794,000	135,234,000
A01243	Special travelling allowance	417,000		
A01248	Judicial Allowance	173,521,000	432,711,000	173,857,000
A0124C	Disparity Reduction Allowance	158,000	158,000	
A0124F	Adhoc Relief Allowance-2021	53,000	53,000	
A0124G	IT Professional Allowance	912,000	1,293,000	1,412,000
A0124H	Special Allowance-2021	17,708,000	17,544,000	17,708,000
A0124L	Weather Allowance	3,881,000	2,313,000	3,881,000
A0124N	Disparity Reduction Allowance 2022- 15%	15,957,000	7,904,000	15,957,000
A0124R	Adhoc Relief Allowance 2022	56,838,000	58,296,000	56,838,000
A0124T	Special Allowance - 2022	1,084,000	1,050,000	
A0124X	Adhoc Relief Allowance 2023	187,206,000	193,753,000	187,206,000
A01250	Incentive Allowance	74,000	74,000	74,000
A0125E	Adhoc Relief Allowance 2024	127,511,000	147,173,000	130,061,000
A0125P	Ad-Hoc Relief Allowance-2025		65,713,000	67,027,000
A0125Q	Disparity Reduction Allowance-2025		756,000	756,000
A01266	Disturbance Allowance	750,000	1,152,000	1,000,000
A01270	Other	49,875,000	630,000	151,366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**58,701,000**	**111,022,000**	**58,089,000**
A01271	Overtime Allowance	1,261,000	1,665,000	1,261,000
A01273	Honoraria	4,345,000	35,001,000	4,345,000
A01274	Medical Charges	13,300,000	15,807,000	13,300,000
A01277	Contingent Paid Staff	36,459,000	55,936,000	36,459,000
A01278	Leave Salary	3,336,000	2,613,000	2,724,000
A03	**TOTAL OPERATING EXPENSES**	**575,968,000**	**770,285,000**	**741,889,000**
A031	**FEES**	**550,000**	**700,000**	**700,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03104	Membership Fees	550,000	700,000	700,000
A032	**COMMUNICATIONS**	**31,617,000**	**36,987,000**	**39,231,000**
A03201	Postage and Telegraph	5,478,000	6,549,000	6,782,000
A03202	Telephone and Trunk Call	22,825,000	27,670,000	28,548,000
A03204	Electronic Communication			200,000
A03205	Courier and pilot service	3,314,000	2,768,000	3,701,000
A033	**UTILITIES**	**237,874,000**	**311,490,000**	**302,085,000**
A03301	Gas	47,960,000	103,651,000	101,550,000
A03302	Water	164,000	457,000	635,000
A03303	Electricity	189,750,000	207,382,000	199,900,000
A034	**OCCUPANCY COSTS**	**14,355,000**	**16,641,000**	**15,870,000**
A03402	Rent for Office Building	14,355,000	16,641,000	15,870,000
A036	**MOTOR VEHICLES**	**1,816,000**	**7,132,000**	**9,726,000**
A03603	Registration	1,155,000	6,370,000	8,814,000
A03670	Others	661,000	762,000	912,000
A038	**TRAVEL & TRANSPORTATION**	**134,221,000**	**147,097,000**	**142,847,000**
A03801	Training - domestic	1,100,000	2,050,000	1,950,000
A03802	Training - international	1,000	1,000	1,000
A03805	Travelling Allowance	27,060,000	28,211,000	26,650,000
A03806	Transportation of Goods	62,000	98,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	105,600,000	115,338,000	113,300,000
A03808	Conveyance Charges	287,000	538,000	535,000
A03809	CNG Charges (Govt)	111,000	111,000	201,000
A03821	Training - domestic		750,000	
A039	**GENERAL**	**155,535,000**	**250,238,000**	**231,430,000**
A03901	Stationery	24,310,000	37,461,000	35,200,000
A03902	Printing and Publication	8,635,000	12,200,000	12,724,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	501,000	1,000
A03905	Newspapers Periodicals and Books	5,148,000	4,849,000	5,495,000
A03906	Uniforms and Protective Clothing	114,000	103,000	854,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03907	Advertising & Publicity	2,750,000	2,844,000	2,380,000
A03917	Law Charges	331,000	3,265,000	3,263,000
A03919	Payments to Other for Service Rendered	1,000	1,501,000	500,000
A03970	Others	114,245,000	187,514,000	171,013,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**50,050,000**	**63,163,000**	**51,425,000**
A041	**PENSION**	**50,050,000**	**63,163,000**	**51,425,000**
A04102	Commuted value of pension		11,589,000	4,875,000
A04106	Reimbursement of medical charges to pensioners	11,000,000	11,000,000	11,550,000
A04114	Superannuation Encashment of L.P.R	39,050,000	40,574,000	35,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**2,203,000**	**300,201,000**	**4,901,000**
A052	**GRANTS-DOMESTIC**	**2,203,000**	**300,201,000**	**4,901,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	2,203,000	2,201,000	4,901,000
A05270	To Others		298,000,000	
A06	**TOTAL TRANSFERS**	**3,685,000**	**5,993,000**	**7,747,000**
A063	**ENTERTAINMENT & GIFTS**	**3,685,000**	**5,993,000**	**7,747,000**
A06301	Entertainments & Gifts	3,685,000	5,993,000	7,747,000
A09	**TOTAL PHYSICAL ASSETS**	**52,000**	**1,100,284,000**	**704,351,000**
A092	**COMPUTER EQUIPMENT**	**27,000**	**570,359,000**	**283,100,000**
A09201	Hardware	9,000	38,736,000	31,600,000
A09202	Software	9,000	4,340,000	5,500,000
A09203	I.T. Equipment	9,000	527,283,000	246,000,000
A095	**PURCHASE OF TRANSPORT**	**4,000**	**259,441,000**	**325,001,000**
A09501	Transport	4,000	259,441,000	325,001,000
A096	**PURCHASE OF PLANT & MACHINERY**	**9,000**	**255,843,000**	**76,200,000**

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Plant and Machinery	9,000	255,843,000	76,200,000
A097	**PURCHASE FURNITURE & FIXTURE**	**11,000**	**14,641,000**	**20,050,000**
A09701	Furniture and fixtures	9,000	14,540,000	19,350,000
A09702	Unkempt Furnishings	2,000	101,000	700,000
A098	**PURCHASE OF OTHER ASSETS**	**1,000**		
A09899	Others	1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**	**58,498,000**	**250,476,000**	**140,621,000**
A130	**TRANSPORT**	**11,110,000**	**14,690,000**	**3,390,000**
A13001	Transport	11,110,000	14,690,000	3,390,000
A131	**MACHINERY AND EQUIPMENT**	**4,235,000**	**4,631,000**	**5,400,000**
A13101	Machinery and Equipment	4,235,000	4,631,000	5,400,000
A132	**FURNITURE AND FIXTURE**	**3,916,000**	**4,120,000**	**4,950,000**
A13201	Furniture and Fixture	3,916,000	4,120,000	4,950,000
A133	**BUILDINGS AND STRUCTURE**	**37,245,000**	**216,307,000**	**116,001,000**
A13301	Office Buildings	15,455,000	110,971,000	58,501,000
A13302	Residential Buildings	21,790,000	105,336,000	57,500,000
A137	**COMPUTER EQUIPMENT**	**1,992,000**	**10,728,000**	**10,880,000**
A13701	Hardware	1,126,000	4,510,000	4,580,000
A13702	Software	440,000	1,301,000	1,800,000
A13703	I.T. Equipment	426,000	4,917,000	4,500,000
NET TOTAL		**3,198,341,000**	**5,685,427,000**	**4,447,889,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	2			2	406,000
03	298			298	97,017,000
04	54			54	19,923,000
05	4			4	934,000
06	130			130	40,315,000
07	8			8	1,681,000
08	4			4	2,831,000
11	121			121	44,197,000
12	14			14	4,154,000
14	72			72	33,357,000
16	213			213	108,080,000
17	35			35	25,495,000
18	96			96	99,232,000
19	14			14	11,360,000
20	4			4	6,097,000
21	13			13	29,658,000
22	1			1	1,952,000
(Martyred)	1			1	406,000
(Fixed)	14			14	15,763,000
(Special)	32			32	105,278,000
TOTAL	**1130**			**1130**	**648,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4017	**High Court Bench Abbottabad (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**182,266,000**	**194,908,000**	**193,795,000**
A011	**TOTAL PAY**		**99**	**99**	**50,772,000**	**52,198,000**	**53,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**30,694,000**	**30,695,000**	**32,202,000**
A01101	Total Basic Pay Of Officer		31	31	30,172,000	30,172,000	31,680,000
A017	Additional Registrar	(BPS-21)	1	1	3,119,000		3,275,000
A135	Assistant Registrar	(BPS-18)	1	1	1,584,000		1,663,000
P075	Private Secretary	(BPS-18)	4	4	9,677,000		10,161,000
R010	Reader	(BPS-18)	4	4	5,881,000		6,175,000
L033	Librarian	(BPS-17)	1	1	549,000		576,000
P084	Programmer	(BPS-17)	1	1	487,000		511,000
A057	Assistant	(BPS-16)	7	7	4,495,000		4,720,000
B056	Budget & Accounts Assistant	(BPS-16)	1	1	337,000		354,000
C011	Care Taker	(BPS-16)	2	2	549,000		576,000
C082	Computer Operator	(BPS-16)	3	3	1,098,000		1,153,000
J013	Junior Clerk	(BPS-16)	1	1	337,000		354,000
P022	Pesh Imam	(BPS-16)	1	1	624,000		655,000
S061	Senior Scale Stenographer	(BPS-16)	4	4	1,435,000		1,507,000
A01102	Personal pay				454,000	454,000	454,000
A01103	Special Pay				27,000	27,000	27,000
A01105	Qualification Pay				41,000	42,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**20,078,000**	**21,503,000**	**21,081,000**
A01151	Total Basic Pay Other Staff		68	68	20,047,000	21,454,000	21,050,000
C416	CCTV Supervisor	(BPS-14)	1	1	250,000		263,000
S035	Senior Clerk	(BPS-14)	5	5	1,456,000		1,529,000
J013	Junior Clerk	(BPS-11)	11	11	3,615,000		3,796,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4017	**High Court Bench Abbottabad (Charged)**						
T019	Telephone Operator	(BPS-07)	1	1	313,000		329,000
B057	Bailiff	(BPS-06)	3	3	540,000		567,000
C095	Cook	(BPS-06)	3	3	612,000		643,000
C097	Cook-Cum-Bearer	(BPS-06)	3	3	1,161,000		1,219,000
D112	Driver	(BPS-06)	4	4	1,225,000		1,286,000
P081	Process Server	(BPS-05)	1	1	163,000		171,000
D006	Daftari	(BPS-04)	3	3	761,000		799,000
R016	Record Lifter	(BPS-04)	2	2	761,000		799,000
C057	Chowkidar	(BPS-03)	5	5	1,248,000		1,310,000
K008	Khadim	(BPS-03)	1	1	188,000		197,000
M010	Mali	(BPS-03)	7	7	2,346,000		2,463,000
N005	Naib Qasid	(BPS-03)	11	11	3,032,000		3,184,000
N006	Naib Qasid-Cum-Chowkidar	(BPS-03)	1	1	188,000		197,000
S162	Sweeper	(BPS-03)	1	1	936,000		983,000
S558	Sanitation Attendant	(BPS-03)	4	4	836,000		878,000
W001	Waiter	(BPS-03)	1	1	416,000		437,000
A01152	Personal pay				31,000	49,000	31,000
A012	**TOTAL ALLOWANCES**				**131,494,000**	**142,710,000**	**140,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,007,000**	**133,775,000**	**137,101,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				4,924,000	4,924,000	4,924,000
A01203	Conveyance Allowance				3,794,000	3,794,000	3,794,000
A01207	Washing Allowance				631,000	631,000	631,000
A01208	Dress Allowance				582,000	582,000	582,000
A0120D	Integrated Allowance				468,000	468,000	468,000
A0120E	Housing Subsidy Allowance				417,000	490,000	417,000
A0120K	Special Judicial Allowance				52,563,000	54,483,000	55,000,000
A01216	Qualification Allowance				21,000		21,000
A01217	Medical Allowance				2,109,000	3,120,000	2,109,000
A0121T	Adhoc Relief Allowance 2013				398,000	398,000	398,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A01224	Entertainment Allowance			37,000	37,000	37,000
A01226	Computer Allowance			59,000	59,000	59,000
A01228	Orderly Allowance			760,000	760,000	760,000
A0122C	Adhoc Relief Allowance - 2015			269,000	269,000	269,000
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A01239	Special allowance			179,000	179,000	179,000
001	Special Allowance			179,000	179,000	179,000
A01241	Utility allowance for electricity			12,924,000	13,207,000	14,000,000
A01248	Judicial Allowance			9,890,000	10,226,000	10,226,000
A0124H	Special Allowance-2021			1,903,000	1,903,000	1,903,000
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,882,000		2,882,000
A0124R	Adhoc Relief Allowance 2022			5,066,000	5,066,000	5,066,000
A0124T	Special Allowance - 2022			115,000	115,000	
A0124X	Adhoc Relief Allowance 2023			16,506,000	16,506,000	16,506,000
A0125E	Adhoc Relief Allowance 2024			11,045,000	11,424,000	11,266,000
A0125P	Ad-Hoc Relief Allowance-2025				4,989,000	5,089,000
A0125Q	Disparity Reduction Allowance-2025				50,000	50,000
A01270	Other			39,000		39,000
001	Others			39,000		39,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,487,000**	**8,935,000**	**3,411,000**
A01271	Overtime Allowance			77,000	79,000	77,000
A01273	Honoraria			75,000	5,000,000	75,000
001	Honoraria			75,000	5,000,000	75,000
A01274	Medical Charges			1,500,000	1,500,000	1,500,000
001	Medical Charges			1,500,000	1,500,000	1,500,000
A01277	Contingent Paid Staff			1,758,000	2,279,000	1,758,000
A01278	Leave Salary			77,000	77,000	1,000
001	Leave Salary			77,000	77,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**29,263,000**	**35,445,000**	**31,950,000**
A032	**TOTAL COMMUNICATIONS**			**3,190,000**	**3,230,000**	**3,100,000**
A03201	Postage and Telegraph			440,000	480,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A03202	Telephone and Trunk Call			2,750,000	2,750,000	2,500,000
A033	**TOTAL UTILITIES**			**12,650,000**	**15,677,000**	**12,200,000**
A03301	Gas			1,650,000	4,677,000	2,200,000
A03303	Electricity			11,000,000	11,000,000	10,000,000
001	Electricity			11,000,000	11,000,000	10,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,171,000**	**6,415,000**	**6,800,000**
A03801	Training - domestic					250,000
A03805	Travelling Allowance			1,100,000	2,250,000	2,500,000
001	Travelling Allowance			1,100,000	2,250,000	2,500,000
A03806	Transportation of Goods			1,000		150,000
001	Transportation of Goods			1,000		150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,850,000	3,850,000	3,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,850,000	3,850,000	3,500,000
A03808	Conveyance Charges			110,000	205,000	200,000
001	Conveyance Charges			110,000	205,000	200,000
A03809	CNG Charges (Govt)			110,000	110,000	200,000
A039	**TOTAL GENERAL**			**8,252,000**	**10,123,000**	**9,850,000**
A03901	Stationery			2,750,000	2,750,000	4,500,000
001	Stationery			2,750,000	2,750,000	4,500,000
A03902	Printing and Publication			1,100,000	1,166,000	1,500,000
001	Printing and publication			1,100,000	1,166,000	1,500,000
A03903	Conference/Seminars/Workshops/ Symposia				500,000	
A03905	Newspapers Periodicals and Books			550,000	220,000	600,000
A03906	Uniforms and Protective Clothing			1,000		
A03907	Advertising & Publicity			550,000	550,000	250,000
001	Advertising and Publicity			550,000	550,000	250,000
A03917	Law Charges			1,000	1,000	
A03970	Others			3,300,000	4,936,000	3,000,000
001	Others			3,300,000	4,936,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**		
A041	**TOTAL PENSION**			**2,200,000**		
A04114	Superannuation Encashment of L.P.R			2,200,000		
A06	**TOTAL TRANSFERS**			**330,000**		**150,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**330,000**		**150,000**
A06301	Entertainments & Gifts			330,000		150,000
001	Entertainment & Gifts			330,000		150,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**24,948,000**	**19,800,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**16,900,000**	**13,800,000**
A09201	Hardware			1,000	9,000,000	10,000,000
001	Hardware			1,000	9,000,000	10,000,000
A09202	Software			1,000	400,000	300,000
001	Software			1,000	400,000	300,000
A09203	I.T. Equipment			1,000	7,500,000	3,500,000
003	I.T. Equipment			1,000	7,500,000	3,500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**5,548,000**	**5,000,000**
A09601	Plant and Machinery			1,000	5,548,000	5,000,000
001	Plant and Machinery			1,000	5,548,000	5,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**2,500,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	2,500,000	1,000,000
001	Furniture & Fixture			1,000	2,500,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,306,000**	**70,244,000**	**8,950,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A130	**TOTAL TRANSPORT**			**880,000**	**992,000**	**500,000**
A13001	Transport			880,000	992,000	500,000
001	Transport			880,000	992,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**660,000**	**750,000**	**400,000**
A13101	Machinery and Equipment			660,000	750,000	400,000
001	Machinery and Equipment			660,000	750,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**550,000**	**550,000**	**400,000**
A13201	Furniture and Fixture			550,000	550,000	400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**5,501,000**	**66,752,000**	**7,000,000**
A13301	Office Buildings			1,000	19,532,000	3,500,000
001	Office Buildings			1,000	19,532,000	3,500,000
A13302	Residential Buildings			5,500,000	47,220,000	3,500,000
001	Residential Buildings			5,500,000	47,220,000	3,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**715,000**	**1,200,000**	**650,000**
A13701	Hardware			550,000	550,000	250,000
A13702	Software			55,000	150,000	150,000
A13703	I.T. Equipment			110,000	500,000	250,000
High Court Bench Abbottabad (Charged)				**222,370,000**	**325,545,000**	**254,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4433	**High Court Bench Bannu (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,743,000**	**222,873,000**	**165,615,000**
A011	**TOTAL PAY**		**87**	**87**	**43,910,000**	**95,962,000**	**46,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**25,217,000**	**37,017,000**	**26,456,000**
A01101	Total Basic Pay Of Officer		30	30	24,760,000	36,558,000	25,999,000
A017	Additional Registrar	(BPS-21)	1	1	5,198,000		5,458,000
P075	Private Secretary	(BPS-18)	4	4	3,428,000		3,599,000
R010	Reader	(BPS-18)	4	4	3,853,000		4,046,000
A135	Assistant Registrar	(BPS-17)	1	1	1,210,000		1,271,000
L033	Librarian	(BPS-17)	1	1	1,210,000		1,271,000
P084	Programmer	(BPS-17)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	6	6	4,495,000		4,720,000
B056	Budget & Accounts Assistant	(BPS-16)	1	1	387,000		406,000
C011	Care Taker	(BPS-16)	1	1	686,000		720,000
C082	Computer Operator	(BPS-16)	4	4	2,083,000		2,187,000
J136	Judicial Assistant	(BPS-16)	1	1	337,000		354,000
P022	Pesh Imam	(BPS-16)	1	1	225,000		236,000
S061	Senior Scale Stenographer	(BPS-16)	4	4	874,000		918,000
A01102	Personal pay				437,000	437,000	437,000
A01103	Special Pay				20,000	22,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**18,693,000**	**58,945,000**	**19,627,000**
A01151	Total Basic Pay Other Staff		57	57	18,693,000	58,945,000	19,627,000
C416	CCTV Supervisor	(BPS-14)	1	1	288,000		302,000
S035	Senior Clerk	(BPS-14)	5	5	2,008,000		2,108,000
J013	Junior Clerk	(BPS-11)	10	10	2,910,000		3,056,000
T019	Telephone Operator	(BPS-07)	1	1	212,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4433	**High Court Bench Bannu (Charged)**						
B057	Bailiff	(BPS-06)	3	3	837,000		879,000
C095	Cook	(BPS-06)	1	1	188,000		197,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	699,000		734,000
D112	Driver	(BPS-06)	4	4	2,113,000		2,219,000
P081	Process Server	(BPS-05)	1	1	188,000		197,000
D006	Daftari	(BPS-04)	3	3	699,000		734,000
L037	Lift Operator	(BPS-04)	1	1	200,000		210,000
R016	Record Lifter	(BPS-04)	1	1	537,000		564,000
C057	Chowkidar	(BPS-03)	4	4	799,000		839,000
K008	Khadim	(BPS-03)	1	1	175,000		184,000
M010	Mali	(BPS-03)	3	3	648,000		680,000
N005	Naib Qasid	(BPS-03)	11	11	5,106,000		5,361,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
S558	Sanitation Attendant	(BPS-03)	3	3	699,000		734,000
A012	**TOTAL ALLOWANCES**				**114,833,000**	**126,911,000**	**119,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,979,000**	**120,314,000**	**116,754,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				4,378,000	4,378,000	4,378,000
A01203	Conveyance Allowance				3,093,000	3,093,000	3,093,000
A01207	Washing Allowance				528,000	528,000	528,000
A01208	Dress Allowance				528,000	528,000	528,000
A0120D	Integrated Allowance				316,000	316,000	316,000
A0120K	Special Judicial Allowance				46,609,000	46,609,000	46,609,000
A01217	Medical Allowance				1,871,000	1,871,000	1,871,000
A0121P	Superior Judicial Allowance				111,000		
A0121T	Adhoc Relief Allowance 2013				388,000	388,000	388,000
A01224	Entertainment Allowance				49,000	49,000	49,000
A01226	Computer Allowance				59,000	59,000	59,000
A01228	Orderly Allowance				322,000	322,000	322,000
A0122C	Adhoc Relief Allowance - 2015				262,000	262,000	262,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			77,000	77,000	77,000
A0122S	Utility Allowance			173,000		173,000
A01233	Unattractive Area Allowance				24,000	24,000
A01239	Special allowance			152,000	155,000	152,000
001	Special Allowance			152,000	155,000	152,000
A01241	Utility allowance for electricity			11,178,000	12,600,000	11,178,000
A01248	Judicial Allowance			8,712,000	9,607,000	8,712,000
A0124H	Special Allowance-2021			1,423,000	1,423,000	1,423,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,320,000	2,320,000	2,320,000
A0124R	Adhoc Relief Allowance 2022			4,462,000	5,799,000	4,462,000
A0124T	Special Allowance - 2022			49,000	49,000	
A0124X	Adhoc Relief Allowance 2023			14,458,000	14,458,000	14,458,000
A0125E	Adhoc Relief Allowance 2024			10,112,000	10,433,000	10,314,000
A0125P	Ad-Hoc Relief Allowance-2025				4,617,000	4,709,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,854,000	6,597,000	2,778,000
A01271	Overtime Allowance			77,000	97,000	77,000
A01273	Honoraria			1,200,000	5,000,000	1,200,000
001	Honoraria			1,200,000	5,000,000	1,200,000
A01274	Medical Charges			1,500,000	1,500,000	1,500,000
001	Medical Charges			1,500,000	1,500,000	1,500,000
A01278	Leave Salary			77,000		1,000
001	Leave Salary			77,000		1,000
A03	**TOTAL OPERATING EXPENSES**			17,843,000	24,962,000	26,650,000
A032	**TOTAL COMMUNICATIONS**			1,925,000	1,955,000	2,250,000
A03201	Postage and Telegraph			275,000	275,000	400,000
A03202	Telephone and Trunk Call			1,650,000	1,650,000	1,650,000
A03205	Courier and pilot service				30,000	200,000
A033	**TOTAL UTILITIES**			8,052,000	13,335,000	12,650,000
A03301	Gas			330,000	330,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A03302	Water			22,000	22,000	200,000
A03303	Electricity			7,700,000	12,983,000	12,000,000
001	Electricity			7,700,000	12,983,000	12,000,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**		**2,150,000**
A03603	Registration					2,000,000
A03670	Others			1,000		150,000
001	Others			1,000		150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,135,000**	**3,147,000**	**3,500,000**
A03805	Travelling Allowance			880,000	880,000	1,500,000
001	Travelling Allowance			880,000	880,000	1,500,000
A03806	Transportation of Goods			55,000	67,000	
001	Transportation of Goods			55,000	67,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,000,000
A039	**TOTAL GENERAL**			**4,730,000**	**6,525,000**	**6,100,000**
A03901	Stationery			2,750,000	3,263,000	2,500,000
001	Stationery			2,750,000	3,263,000	2,500,000
A03902	Printing and Publication			550,000	550,000	350,000
001	Printing and publication			550,000	550,000	350,000
A03905	Newspapers Periodicals and Books			220,000	377,000	300,000
A03906	Uniforms and Protective Clothing					800,000
A03907	Advertising & Publicity			330,000	330,000	350,000
001	Advertising and Publicity			330,000	330,000	350,000
A03970	Others			880,000	2,005,000	1,800,000
001	Others			880,000	2,005,000	1,800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**		
A041	**TOTAL PENSION**			**1,100,000**		
A04114	Superannuation Encashment of L.P.R			1,100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,200,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire					1,200,000
A06	**TOTAL TRANSFERS**					**1,500,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**					**1,500,000**
A06301	Entertainments & Gifts					1,500,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**64,191,000**	**37,500,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**17,208,000**	**17,500,000**
A09201	Hardware			1,000	6,476,000	6,000,000
001	Hardware			1,000	6,476,000	6,000,000
A09202	Software			1,000	620,000	1,500,000
001	Software			1,000	620,000	1,500,000
A09203	I.T. Equipment			1,000	10,112,000	10,000,000
003	I.T. Equipment			1,000	10,112,000	10,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**44,153,000**	**10,000,000**
A09601	Plant and Machinery			1,000	44,153,000	10,000,000
001	Plant and Machinery			1,000	44,153,000	10,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**2,830,000**	**10,000,000**
A09701	Furniture and fixtures			1,000	2,830,000	10,000,000
001	Furniture & Fixture			1,000	2,830,000	10,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,015,000**	**12,221,000**	**6,100,000**
A130	**TOTAL TRANSPORT**			**330,000**	**678,000**	**1,500,000**
A13001	Transport			330,000	678,000	1,500,000
001	Transport			330,000	678,000	1,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**550,000**	**594,000**	**1,500,000**
A13101	Machinery and Equipment			550,000	594,000	1,500,000
001	Machinery and Equipment			550,000	594,000	1,500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**550,000**	**550,000**	**1,500,000**
A13201	Furniture and Fixture			550,000	550,000	1,500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,354,000**	**9,399,000**	
A13301	Office Buildings			2,353,000	8,600,000	
001	Office Buildings			2,353,000	8,600,000	
A13302	Residential Buildings			1,000	799,000	
001	Residential Buildings			1,000	799,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**231,000**	**1,000,000**	**1,600,000**
A13701	Hardware			81,000	250,000	500,000
A13702	Software			109,000	150,000	500,000
A13703	I.T. Equipment			41,000	600,000	600,000
High Court Bench Bannu (Charged)				**181,706,000**	**324,247,000**	**238,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4480	**High Court Bench Swat (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,108,000**	**188,274,000**	**186,754,000**
A011	**TOTAL PAY**		**91**	**91**	**48,292,000**	**49,967,000**	**50,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**27,693,000**	**27,693,000**	**29,058,000**
A01101	Total Basic Pay Of Officer		31	31	27,312,000	27,312,000	28,677,000
A017	Additional Registrar	(BPS-21)	1	1	4,158,000		4,366,000
P075	Private Secretary	(BPS-18)	2	2	2,068,000		2,171,000
R010	Reader	(BPS-18)	2	2	2,068,000		2,171,000
A135	Assistant Registrar	(BPS-17)	1	1	1,535,000		1,612,000
L033	Librarian	(BPS-17)	1	1	836,000		878,000
P084	Programmer	(BPS-17)	1	1	624,000		655,000
A057	Assistant	(BPS-16)	7	7	5,016,000		5,267,000
B056	Budget & Accounts Assistant	(BPS-16)	1	1	375,000		394,000
C011	Care Taker	(BPS-16)	1	1	648,000		680,000
C082	Computer Operator	(BPS-16)	3	3	1,523,000		1,599,000
J136	Judicial Assistant	(BPS-16)	1	1	337,000		354,000
P022	Pesh Imam	(BPS-16)	2	2	936,000		983,000
P075	Private Secretary	(BPS-16)	2	2	2,808,000		2,948,000
R010	Reader	(BPS-16)	2	2	1,997,000		2,097,000
S061	Senior Scale Stenographer	(BPS-16)	4	4	2,383,000		2,502,000
A01102	Personal pay				361,000	361,000	361,000
A01103	Special Pay				20,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**20,599,000**	**22,274,000**	**21,629,000**
A01151	Total Basic Pay Other Staff		60	60	20,590,000	22,274,000	21,620,000
C416	CCTV Supervisor	(BPS-14)	1	1	275,000		289,000
S035	Senior Clerk	(BPS-14)	6	6	2,508,000		2,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4480	**High Court Bench Swat (Charged)**						
J013	Junior Clerk	(BPS-11)	13	13	6,591,000		6,921,000
T019	Telephone Operator	(BPS-07)	1	1	200,000		210,000
B057	Bailiff	(BPS-06)	3	3	602,000		632,000
C097	Cook-Cum-Bearer	(BPS-06)	3	3	873,000		917,000
D112	Driver	(BPS-06)	4	4	948,000		995,000
P081	Process Server	(BPS-05)	1	1	351,000		369,000
C095	Cook	(BPS-04)	1	1	188,000		197,000
D006	Daftari	(BPS-04)	3	3	612,000		643,000
E138	Electric Vehicle Operator	(BPS-04)	1	1	200,000		210,000
G013	Generator Operator	(BPS-04)	1	1	200,000		210,000
M010	Mali	(BPS-04)	1	1	521,000		547,000
R016	Record Lifter	(BPS-04)	1	1	521,000		547,000
C057	Chowkidar	(BPS-03)	4	4	1,959,000		2,057,000
K008	Khadim	(BPS-03)	1	1	313,000		329,000
M010	Mali	(BPS-03)	2	2	521,000		547,000
N005	Naib Qasid	(BPS-03)	9	9	2,383,000		2,502,000
S558	Sanitation Attendant	(BPS-03)	4	4	824,000		865,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**128,816,000**	**138,307,000**	**136,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**123,228,000**	**128,923,000**	**130,863,000**
A01201	Senior Post Allowance				21,000	21,000	21,000
A01202	House Rent Allowance				4,500,000	4,500,000	4,500,000
A01203	Conveyance Allowance				3,357,000	3,357,000	3,357,000
A01207	Washing Allowance				402,000	402,000	402,000
A01208	Dress Allowance				402,000	402,000	402,000
A0120D	Integrated Allowance				242,000	242,000	242,000
A0120K	Special Judicial Allowance				50,612,000	52,549,000	52,550,000
A01217	Medical Allowance				1,881,000	1,881,000	1,881,000
A0121T	Adhoc Relief Allowance 2013				500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
A01224	Entertainment Allowance			37,000	51,000	37,000
A01226	Computer Allowance			59,000	60,000	59,000
A01228	Orderly Allowance			372,000	372,000	372,000
A0122C	Adhoc Relief Allowance - 2015			366,000	366,000	366,000
A01233	Unattractive Area Allowance			1,245,000	1,245,000	1,245,000
001	Unattractive Area Allowance			1,245,000	1,245,000	1,245,000
A01239	Special allowance			113,000	113,000	113,000
001	Special Allowance			113,000	113,000	113,000
A01241	Utility allowance for electricity			12,618,000	12,976,000	12,618,000
A01248	Judicial Allowance			9,522,000	9,534,000	9,522,000
A0124G	IT Professional Allowance				500,000	500,000
A0124H	Special Allowance-2021			2,019,000	2,019,000	2,019,000
A0124L	Weather Allowance			1,089,000	1,089,000	1,089,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,408,000		2,408,000
A0124R	Adhoc Relief Allowance 2022			4,778,000	4,778,000	4,778,000
A0124T	Special Allowance - 2022			34,000		
A0124X	Adhoc Relief Allowance 2023			15,860,000	15,860,000	15,860,000
A0125E	Adhoc Relief Allowance 2024			10,791,000	11,189,000	11,007,000
A0125P	Ad-Hoc Relief Allowance-2025				4,917,000	5,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,588,000**	**9,384,000**	**5,204,000**
A01271	Overtime Allowance			103,000	103,000	103,000
A01273	Honoraria			1,334,000	5,000,000	1,334,000
001	Honoraria			1,334,000	5,000,000	1,334,000
A01274	Medical Charges			1,500,000	1,500,000	1,500,000
001	Medical Charges			1,500,000	1,500,000	1,500,000
A01277	Contingent Paid Staff			2,266,000	2,781,000	2,266,000
A01278	Leave Salary			385,000		1,000
001	Leave Salary			385,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**24,604,000**	**27,606,000**	**23,920,000**
A032	**TOTAL COMMUNICATIONS**			**2,136,000**	**2,876,000**	**4,150,000**
A03201	Postage and Telegraph			143,000	672,000	600,000
A03202	Telephone and Trunk Call			1,980,000	2,147,000	3,500,000
A03205	Courier and pilot service			13,000	57,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
A033	**TOTAL UTILITIES**			**10,450,000**	**10,777,000**	**8,200,000**
A03301	Gas			550,000	877,000	1,200,000
A03303	Electricity			9,900,000	9,900,000	7,000,000
001	Electricity			9,900,000	9,900,000	7,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,552,000**	**9,114,000**	**7,720,000**
A03801	Training - domestic				750,000	
A03805	Travelling Allowance			880,000	880,000	600,000
001	Travelling Allowance			880,000	880,000	600,000
A03806	Transportation of Goods			6,000	31,000	60,000
001	Transportation of Goods			6,000	31,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,600,000	6,600,000	7,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,600,000	6,600,000	7,000,000
A03808	Conveyance Charges			66,000	103,000	60,000
001	Conveyance Charges			66,000	103,000	60,000
A03821	Training - domestic				750,000	
A039	**TOTAL GENERAL**			**4,466,000**	**4,839,000**	**3,850,000**
A03901	Stationery			2,750,000	2,750,000	1,800,000
001	Stationery			2,750,000	2,750,000	1,800,000
A03902	Printing and Publication			220,000	500,000	800,000
001	Printing and publication			220,000	500,000	800,000
A03905	Newspapers Periodicals and Books			440,000	440,000	400,000
A03906	Uniforms and Protective Clothing			66,000	66,000	
A03907	Advertising & Publicity			110,000	203,000	50,000
001	Advertising and Publicity			110,000	203,000	50,000
A03970	Others			880,000	880,000	800,000
001	Others			880,000	880,000	800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**1,450,000**	**1,500,000**
A041	**TOTAL PENSION**			**1,100,000**	**1,450,000**	**1,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
A04114	Superannuation Encashment of L.P.R			1,100,000	1,450,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**50,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**55,000**	**55,000**	**50,000**
A06301	Entertainments & Gifts			55,000	55,000	50,000
001	Entertainment & Gifts			55,000	55,000	50,000
A09	**TOTAL PHYSICAL ASSETS**			**8,000**	**6,085,000**	**5,300,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**4,966,000**	**3,300,000**
A09201	Hardware			1,000	1,000,000	600,000
001	Hardware			1,000	1,000,000	600,000
A09202	Software			1,000	150,000	200,000
001	Software			1,000	150,000	200,000
A09203	I.T. Equipment			1,000	3,816,000	2,500,000
003	I.T. Equipment			1,000	3,816,000	2,500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		
A09501	Transport			1,000		
001	Transport			1,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**813,000**	**1,200,000**
A09601	Plant and Machinery			1,000	813,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
001	Plant and Machinery			1,000	813,000	1,200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000**	**306,000**	**800,000**
A09701	Furniture and fixtures			1,000	206,000	600,000
001	Furniture & Fixture			1,000	206,000	600,000
A09702	Unkempt Furnishings			1,000	100,000	200,000
001	Unkept Furnishings			1,000	100,000	200,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**		
A09899	Others			1,000		
001	Others			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,911,000**	**14,584,000**	**4,820,000**
A130	**TOTAL TRANSPORT**			**220,000**	**220,000**	**90,000**
A13001	Transport			220,000	220,000	90,000
001	Transport			220,000	220,000	90,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**287,000**	**400,000**
A13101	Machinery and Equipment			220,000	287,000	400,000
001	Machinery and Equipment			220,000	287,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**220,000**	**220,000**	**100,000**
A13201	Furniture and Fixture			220,000	220,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**4,031,000**	**13,430,000**	**4,000,000**
A13301	Office Buildings			4,030,000	13,430,000	2,500,000
001	Office Buildings			4,030,000	13,430,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
A13302	Residential Buildings			1,000		1,500,000
001	Residential Buildings			1,000		1,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**220,000**	**427,000**	**230,000**
A13701	Hardware			110,000	110,000	80,000
A13703	I.T. Equipment			110,000	317,000	150,000
High Court Bench Swat (Charged)				**207,787,000**	**238,054,000**	**222,344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,595,237,000**	**2,264,127,000**	**1,735,607,000**
A011	**TOTAL PAY**		**655**	**655**	**596,498,000**	**741,693,000**	**614,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**241**	**241**	**453,941,000**	**591,990,000**	**465,229,000**
A01101	Total Basic Pay Of Officer		241	241	225,771,000	265,468,000	237,059,000
C043	Chief Justice	(Special)	1	1	4,604,000		4,834,000
J008	Judge	(Special)	29	29	91,476,000		96,050,000
R022	Registrar	(BPS-22)	1	1	1,859,000		1,952,000
A017	Additional Registrar	(BPS-21)	2	2	1,834,000		1,926,000
A384	Additional Member Inspection Team	(BPS-21)	3	3	1,797,000		1,887,000
D105	Draftsman	(BPS-21)	1	1	1,385,000		1,454,000
D569	Director NJPIC	(BPS-21)	1	1	1,584,000		1,663,000
M080	Member Inspection Team	(BPS-21)	1	1	2,832,000		2,974,000
P386	PSO to Chief Justice	(BPS-21)	1	1	1,797,000		1,887,000
D333	Director Planning	(BPS-20)	1	1	1,098,000		1,153,000
S599	Senior Reference & Research Officer	(BPS-20)	1	1	675,000		709,000
A094	Assistant Draftsman	(BPS-19)	1	1	761,000		799,000
D051	Deputy Registrar	(BPS-19)	5	5	3,095,000		3,250,000
D163	Director (Budget And Accounts)	(BPS-19)	1	1	799,000		839,000
D428	Director (I.T)	(BPS-19)	1	1	948,000		995,000
D593	Director (P & D)	(BPS-19)	1	1	324,000		340,000
P135	Private Secretary To Chief Justice	(BPS-19)	2	2	3,368,000		3,536,000
A135	Assistant Registrar	(BPS-18)	5	5	3,780,000		3,969,000
A504	Assistant Protocol Officer	(BPS-18)	1	1	849,000		891,000
D171	Deputy Director (Budget & Accounts)	(BPS-18)	2	2	1,569,000		1,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
D401	Deputy Director - IT	(BPS-18)	1	1	683,000		717,000
D635	Deputy Director (P&D)	(BPS-18)	1	1	437,000		459,000
L033	Librarian	(BPS-18)	1	1	1,061,000		1,114,000
P075	Private Secretary	(BPS-18)	25	25	24,877,000		26,121,000
P137	Protocol Officer	(BPS-18)	1	1	761,000		799,000
R010	Reader	(BPS-18)	25	25	17,068,000		17,921,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	924,000		970,000
A007	Accounts Officer	(BPS-17)	2	2	1,148,000		1,205,000
A504	Assistant Protocol Officer	(BPS-17)	1	1	849,000		891,000
A707	Additional Librarian	(BPS-17)	1	1	586,000		615,000
D378	Database Administrator	(BPS-17)	1	1	413,000		434,000
N036	Net Work Administrator	(BPS-17)	1	1	413,000		434,000
P084	Programmer	(BPS-17)	5	5	2,083,000		2,187,000
A005	Accountant	(BPS-16)	1	1	225,000		236,000
A057	Assistant	(BPS-16)	39	39	15,219,000		15,980,000
A185	Assistant Librarian	(BPS-16)	1	1	351,000		369,000
B056	Budget & Accounts Assistant	(BPS-16)	1	1	413,000		434,000
C011	Care Taker	(BPS-16)	1	1	351,000		369,000
C082	Computer Operator	(BPS-16)	37	37	13,797,000		14,487,000
J136	Judicial Assistant	(BPS-16)	4	4	2,097,000		2,202,000
P022	Pesh Imam	(BPS-16)	1	1	537,000		564,000
S061	Senior Scale Stenographer	(BPS-16)	29	29	15,044,000		15,796,000
A01102	Personal pay				2,091,000	7,569,000	2,091,000
A01103	Special Pay				128,000	141,000	128,000
A01105	Qualification Pay				56,000	66,000	56,000
A01106	Total Pay of contract officer				225,895,000	318,746,000	225,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**414**	**414**	**142,557,000**	**149,703,000**	**149,662,000**
A01151	Total Basic Pay Other Staff		414	414	142,068,000	148,728,000	149,173,000
C416	CCTV Supervisor	(BPS-14)	1	1	399,000		419,000
J024	Junior Scale Stenographer	(BPS-14)	12	12	3,330,000		3,497,000
S035	Senior Clerk	(BPS-14)	30	30	16,380,000		17,199,000
C417	CCTV Camera Operator	(BPS-12)	12	12	3,319,000		3,485,000
C452	CCTV Technician	(BPS-12)	2	2	637,000		669,000
G001	Garage Superintendent	(BPS-11)	2	2	836,000		878,000
J013	Junior Clerk	(BPS-11)	65	65	22,475,000		23,599,000
P334	Protocol Assistant	(BPS-11)	1	1	774,000		813,000
S271	Security Supervisor	(BPS-08)	1	1	512,000		538,000
T019	Telephone Operator	(BPS-08)	3	3	2,184,000		2,293,000
T019	Telephone Operator	(BPS-07)	4	4	675,000		709,000
B057	Bailiff	(BPS-06)	8	8	2,745,000		2,882,000
C095	Cook	(BPS-06)	7	7	1,124,000		1,180,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	1,697,000		1,782,000
D112	Driver	(BPS-06)	57	57	17,293,000		18,158,000
B042	Book Binder	(BPS-04)	2	2	873,000		917,000
B057	Bailiff	(BPS-04)	6	6	1,135,000		1,192,000
D006	Daftari	(BPS-04)	11	11	4,990,000		5,240,000
L037	Lift Operator	(BPS-04)	4	4	1,584,000		1,663,000
R016	Record Lifter	(BPS-04)	2	2	999,000		1,049,000
S023	Security Guard	(BPS-04)	9	9	3,381,000		3,550,000
C057	Chowkidar	(BPS-03)	10	10	3,469,000		3,642,000
K008	Khadim	(BPS-03)	1	1	399,000		419,000
M010	Mali	(BPS-03)	29	29	8,495,000		8,920,000
N005	Naib Qasid	(BPS-03)	106	106	40,541,000		42,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
S558	Sanitation Attendant	(BPS-03)	24	24	1,048,000		1,100,000
R016	Record Lifter	(BPS-02)	2	2	387,000		406,000
M010	Mali	(Martyred)	1	1	387,000		406,000
A01152	Personal pay				472,000	957,000	472,000
A01155	Qualification Pay				17,000	18,000	17,000
A012	**TOTAL ALLOWANCES**				**998,739,000**	**1,522,434,000**	**1,120,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**957,589,000**	**1,437,961,000**	**1,079,565,000**
A01201	Senior Post Allowance				277,000	432,000	277,000
A01202	House Rent Allowance				54,776,000	99,911,000	54,776,000
A01203	Conveyance Allowance				21,061,000	21,721,000	21,061,000
A01207	Washing Allowance				2,805,000	2,878,000	2,805,000
A01208	Dress Allowance				2,803,000	2,876,000	2,803,000
A01209	Special Additional Allowance				7,000	7,000	
A0120D	Integrated Allowance				1,682,000	1,726,000	1,682,000
A0120E	Housing Subsidy Allowance				3,195,000	4,006,000	3,195,000
A0120K	Special Judicial Allowance				369,012,000	447,684,000	447,000,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				25,157,000	31,700,000	25,157,000
A0121P	Superior Judicial Allowance				3,939,000	3,939,000	3,939,000
A0121Q	Audit and Accounts Allowance				32,000	257,000	32,000
A0121T	Adhoc Relief Allowance 2013				2,979,000	3,302,000	2,979,000
A01224	Entertainment Allowance				383,000	477,000	383,000
A01226	Computer Allowance				599,000	641,000	599,000
A01228	Orderly Allowance				5,112,000	8,222,000	5,112,000
A0122C	Adhoc Relief Allowance - 2015				2,120,000	2,277,000	2,120,000
A0122N	Special Conveyance Allowance to Disbaled Employees				540,000	605,000	540,000
A0122S	Utility Allowance				537,000	537,000	537,000
A0122Y	Ad-hoc Relief Allowance 2017				59,000	59,000	
A01233	Unattractive Area Allowance				2,000	5,000	2,000
001	Unattractive Area Allowance				2,000	5,000	2,000
A01236	Deputation Allowance				373,000	643,000	373,000
A01238	Charge allowance				54,000	54,000	54,000
A01239	Special allowance				758,000	837,000	758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
001	Special Allowance			758,000	837,000	758,000
A0123G	Ad-hoc Relief Allowance-2018			52,000	52,000	
A0123U	Planning Performance Allowance			18,000	110,000	110,000
A01241	Utility allowance for electricity			85,453,000	102,296,000	85,453,000
A01248	Judicial Allowance			136,424,000	393,735,000	136,424,000
A0124F	Adhoc Relief Allowance-2021			53,000	53,000	
A0124G	IT Professional Allowance			373,000	373,000	373,000
A0124H	Special Allowance-2021			9,606,000	9,607,000	9,606,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,458,000	3,459,000	3,458,000
A0124R	Adhoc Relief Allowance 2022			33,996,000	34,677,000	33,996,000
A0124T	Special Allowance - 2022			830,000	830,000	
A0124X	Adhoc Relief Allowance 2023			111,784,000	119,915,000	111,784,000
A0125E	Adhoc Relief Allowance 2024			75,900,000	93,679,000	77,418,000
A0125P	Ad-Hoc Relief Allowance-2025				42,283,000	43,129,000
A01266	Disturbance Allowance			750,000	1,152,000	1,000,000
A01270	Other			286,000	600,000	286,000
001	Others			286,000	600,000	286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,150,000**	**84,473,000**	**41,151,000**
A01271	Overtime Allowance			952,000	1,296,000	952,000
A01273	Honoraria				20,000,000	1,000
A01274	Medical Charges			6,000,000	10,604,000	6,000,000
001	Medical Charges			6,000,000	10,604,000	6,000,000
A01277	Contingent Paid Staff			31,863,000	50,238,000	31,863,000
A01278	Leave Salary			2,335,000	2,335,000	2,335,000
001	Leave Salary			2,335,000	2,335,000	2,335,000
A03	**TOTAL OPERATING EXPENSES**			**343,732,000**	**450,961,000**	**446,306,000**
A032	**TOTAL COMMUNICATIONS**			**16,061,000**	**21,706,000**	**21,706,000**
A03201	Postage and Telegraph			2,860,000	3,432,000	3,432,000
A03202	Telephone and Trunk Call			13,200,000	18,273,000	18,273,000
A03205	Courier and pilot service			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
A033	**TOTAL UTILITIES**			**187,142,000**	**250,951,000**	**249,435,000**
A03301	Gas			44,000,000	95,567,000	95,000,000
A03302	Water			142,000	435,000	435,000
A03303	Electricity			143,000,000	154,949,000	154,000,000
001	Electricity			143,000,000	154,949,000	154,000,000
A036	**TOTAL MOTOR VEHICLES**			**1,760,000**	**7,077,000**	**7,076,000**
A03603	Registration			1,100,000	6,315,000	6,314,000
A03670	Others			660,000	762,000	762,000
001	Others			660,000	762,000	762,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**111,157,000**	**120,146,000**	**117,157,000**
A03801	Training - domestic			1,100,000	1,100,000	1,100,000
003	Others			1,100,000	1,100,000	1,100,000
A03802	Training - international			1,000	1,000	1,000
A03805	Travelling Allowance			22,000,000	22,001,000	20,000,000
001	Travelling Allowance			22,000,000	22,001,000	20,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000,000	96,988,000	96,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			88,000,000	96,988,000	96,000,000
A03808	Conveyance Charges			55,000	55,000	55,000
001	Conveyance Charges			55,000	55,000	55,000
A03809	CNG Charges (Govt)			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**27,612,000**	**51,081,000**	**50,932,000**
A03901	Stationery			11,000,000	23,468,000	23,000,000
001	Stationery			11,000,000	23,468,000	23,000,000
A03902	Printing and Publication			5,500,000	8,474,000	8,474,000
001	Printing and publication			5,500,000	8,474,000	8,474,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			3,300,000	3,179,000	3,500,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03907	Advertising & Publicity			880,000	881,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
001	Advertising and Publicity			880,000	881,000	880,000
A03917	Law Charges			330,000	3,264,000	3,263,000
A03970	Others			6,600,000	11,813,000	11,813,000
001	Others			6,600,000	11,813,000	11,813,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**44,000,000**	**44,000,000**	**41,000,000**
A041	**TOTAL PENSION**			**44,000,000**	**44,000,000**	**41,000,000**
A04106	Reimbursement of medical charges to pensioners			11,000,000	11,000,000	11,000,000
A04114	Superannuation Encashment of L.P.R			33,000,000	33,000,000	30,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,200,000**	**300,200,000**	**2,200,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,200,000**	**300,200,000**	**2,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			2,200,000	2,200,000	2,200,000
001	Fin. Assis. to the families of G.Serv. who exp			2,200,000	2,200,000	2,200,000
A05270	To Others				298,000,000	
A06	**TOTAL TRANSFERS**			**2,750,000**	**5,248,000**	**5,247,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**2,750,000**	**5,248,000**	**5,247,000**
A06301	Entertainments & Gifts			2,750,000	5,248,000	5,247,000
001	Entertainment & Gifts			2,750,000	5,248,000	5,247,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**956,700,000**	**618,000,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**526,744,000**	**238,000,000**
A09201	Hardware			1,000	21,227,000	10,000,000
001	Hardware			1,000	21,227,000	10,000,000
A09202	Software			1,000	3,166,000	3,000,000
001	Software			1,000	3,166,000	3,000,000
A09203	I.T. Equipment			1,000	502,351,000	225,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
003	I.T. Equipment			1,000	502,351,000	225,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**259,440,000**	**325,000,000**
A09501	Transport			1,000	259,440,000	325,000,000
001	Transport			1,000	259,440,000	325,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**165,516,000**	**50,000,000**
A09601	Plant and Machinery			1,000	165,516,000	50,000,000
001	Plant and Machinery			1,000	165,516,000	50,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**5,000,000**	**5,000,000**
A09701	Furniture and fixtures			1,000	5,000,000	5,000,000
001	Furniture & Fixture			1,000	5,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,657,000**	**133,539,000**	**111,400,000**
A130	**TOTAL TRANSPORT**			**8,800,000**	**11,800,000**	
A13001	Transport			8,800,000	11,800,000	
001	Transport			8,800,000	11,800,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,200,000**	**2,200,000**	**2,200,000**
A13101	Machinery and Equipment			2,200,000	2,200,000	2,200,000
001	Machinery and Equipment			2,200,000	2,200,000	2,200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,200,000**	**2,200,000**	**2,200,000**
A13201	Furniture and Fixture			2,200,000	2,200,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**12,017,000**	**110,339,000**	**100,000,000**
A13301	Office Buildings			1,000	60,339,000	50,000,000
001	Office Buildings			1,000	60,339,000	50,000,000
A13302	Residential Buildings			12,016,000	50,000,000	50,000,000
001	Residential Buildings			12,016,000	50,000,000	50,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**440,000**	**7,000,000**	**7,000,000**
A13701	Hardware			110,000	3,000,000	3,000,000
A13702	Software			220,000	1,000,000	1,000,000
A13703	I.T. Equipment			110,000	3,000,000	3,000,000
High Court (Charged)				**2,013,582,000**	**4,154,775,000**	**2,959,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4833 Lump Sum Allocation (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**49,514,000**		**151,005,000**
A012 TOTAL ALLOWANCES			**49,514,000**		**151,005,000**
A012-1 TOTAL REGULAR ALLOWANCES			**49,514,000**		**151,005,000**
A01270 Other			49,514,000		151,005,000
086 L.S. for Pay increase			49,514,000		151,005,000
A03 TOTAL OPERATING EXPENSES			**100,000,000**	**165,000,000**	**150,000,000**
A039 TOTAL GENERAL			**100,000,000**	**165,000,000**	**150,000,000**
A03970 Others			100,000,000	165,000,000	150,000,000
037 L.S. at the disposal of F.D.			100,000,000	165,000,000	150,000,000
Lump Sum Allocation (Charged)			**149,514,000**	**165,000,000**	**301,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4023	**High Court Bench D I KHAN (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,984,000**	**171,348,000**	**177,074,000**
A011	**TOTAL PAY**		**93**	**93**	**47,411,000**	**48,679,000**	**49,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**29,264,000**	**29,822,000**	**30,723,000**
A01101	Total Basic Pay Of Officer		31	31	29,176,000	29,176,000	30,635,000
A017	Additional Registrar	(BPS-21)	1	1	4,541,000		4,768,000
P075	Private Secretary	(BPS-18)	3	3	1,719,000		1,805,000
R010	Reader	(BPS-18)	4	4	6,633,000		6,965,000
A135	Assistant Registrar	(BPS-17)	2	2	3,917,000		4,113,000
P084	Programmer	(BPS-17)	1	1	1,061,000		1,114,000
A057	Assistant	(BPS-16)	7	7	5,103,000		5,358,000
B056	Budget & Accounts Assistant	(BPS-16)	2	2	574,000		603,000
C011	Care Taker	(BPS-16)	1	1	387,000		406,000
C082	Computer Operator	(BPS-16)	3	3	1,061,000		1,114,000
J136	Judicial Assistant	(BPS-16)	1	1	337,000		354,000
P022	Pesh Imam	(BPS-16)	1	1	188,000		197,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	3,655,000		3,838,000
A01102	Personal pay				51,000	607,000	51,000
A01103	Special Pay				20,000	22,000	20,000
A01105	Qualification Pay				17,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**18,147,000**	**18,857,000**	**19,047,000**
A01151	Total Basic Pay Other Staff		62	62	18,021,000	18,670,000	18,921,000
C416	CCTV Supervisor	(BPS-14)	1	1	275,000		289,000
S035	Senior Clerk	(BPS-14)	6	6	3,879,000		4,073,000
J013	Junior Clerk	(BPS-11)	9	9	1,323,000		1,389,000
T019	Telephone Operator	(BPS-07)	1	1	200,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4023	**High Court Bench D I KHAN (Charged)**						
B057	Bailiff	(BPS-06)	3	3	626,000		657,000
C095	Cook	(BPS-06)	1	1	188,000		197,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	1,298,000		1,363,000
D006	Daftari	(BPS-06)	4	4	512,000		538,000
D112	Driver	(BPS-06)	4	4	988,000		1,037,000
P081	Process Server	(BPS-05)	1	1	188,000		197,000
R016	Record Lifter	(BPS-04)	2	2	811,000		852,000
C057	Chowkidar	(BPS-03)	4	4	1,348,000		1,415,000
K008	Khadim	(BPS-03)	1	1	163,000		171,000
M010	Mali	(BPS-03)	6	6	1,872,000		1,966,000
N005	Naib Qasid	(BPS-03)	13	13	3,265,000		3,428,000
S558	Sanitation Attendant	(BPS-03)	4	4	1,085,000		1,139,000
A01152	Personal pay				126,000	187,000	126,000
A012	**TOTAL ALLOWANCES**				**118,573,000**	**122,669,000**	**127,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**114,638,000**	**121,741,000**	**123,445,000**
A01201	Senior Post Allowance				18,000	18,000	18,000
A01202	House Rent Allowance				4,077,000	4,077,000	4,077,000
A01203	Conveyance Allowance				3,161,000	3,161,000	3,161,000
A01207	Washing Allowance				519,000	519,000	519,000
A01208	Dress Allowance				519,000	519,000	519,000
A01209	Special Additional Allowance				11,000	11,000	
A0120D	Integrated Allowance				304,000	304,000	304,000
A0120K	Special Judicial Allowance				48,172,000	51,530,000	52,000,000
A01217	Medical Allowance				1,735,000	1,735,000	1,735,000
A0121T	Adhoc Relief Allowance 2013				435,000	435,000	435,000
A01224	Entertainment Allowance				37,000	39,000	37,000
A01226	Computer Allowance				20,000	39,000	20,000
A01228	Orderly Allowance				643,000	643,000	643,000
A0122C	Adhoc Relief Allowance - 2015				294,000	294,000	294,000
A0122N	Special Conveyance Allowance to Disbaled Employees				77,000	77,000	77,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
A0122S	Utility Allowance			468,000		468,000
A0122Y	Ad-hoc Relief Allowance 2017			7,000		
A01239	Special allowance			94,000	120,000	94,000
001	Special Allowance			94,000	120,000	94,000
A01241	Utility allowance for electricity			11,582,000	12,312,000	11,582,000
A01248	Judicial Allowance			8,973,000	9,609,000	8,973,000
A0124G	IT Professional Allowance			105,000		105,000
A0124H	Special Allowance-2021			1,297,000	1,297,000	1,297,000
A0124L	Weather Allowance			331,000	331,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,693,000		2,693,000
A0124R	Adhoc Relief Allowance 2022			4,465,000	4,465,000	4,465,000
A0124X	Adhoc Relief Allowance 2023			14,926,000	14,926,000	14,926,000
A0125E	Adhoc Relief Allowance 2024			9,675,000	10,571,000	9,869,000
A0125P	Ad-Hoc Relief Allowance-2025				4,709,000	4,803,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,935,000**	**928,000**	**3,859,000**
A01271	Overtime Allowance			52,000	90,000	52,000
A01273	Honoraria			1,734,000		1,734,000
001	Honoraria			1,734,000		1,734,000
A01274	Medical Charges			1,500,000		1,500,000
001	Medical Charges			1,500,000		1,500,000
A01277	Contingent Paid Staff			572,000	638,000	572,000
A01278	Leave Salary			77,000	200,000	1,000
001	Leave Salary			77,000	200,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**26,730,000**	**27,380,000**	**22,200,000**
A032	**TOTAL COMMUNICATIONS**			**2,200,000**	**2,200,000**	**1,600,000**
A03201	Postage and Telegraph			550,000	550,000	600,000
A03202	Telephone and Trunk Call			1,650,000	1,650,000	1,000,000
A033	**TOTAL UTILITIES**			**13,750,000**	**14,100,000**	**12,000,000**
A03301	Gas			550,000	900,000	1,000,000
A03303	Electricity			13,200,000	13,200,000	11,000,000
001	Electricity			13,200,000	13,200,000	11,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,190,000	3,490,000	3,100,000
A03801	Training - domestic				200,000	600,000
A03805	Travelling Allowance			990,000	990,000	600,000
001	Travelling Allowance			990,000	990,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	1,800,000
A03808	Conveyance Charges				100,000	100,000
A039	**TOTAL GENERAL**			7,590,000	7,590,000	5,500,000
A03901	Stationery			3,850,000	3,850,000	1,800,000
001	Stationery			3,850,000	3,850,000	1,800,000
A03902	Printing and Publication			660,000	660,000	500,000
001	Printing and publication			660,000	660,000	500,000
A03905	Newspapers Periodicals and Books			550,000	550,000	500,000
A03907	Advertising & Publicity			330,000	330,000	200,000
001	Advertising and Publicity			330,000	330,000	200,000
A03970	Others			2,200,000	2,200,000	2,500,000
001	Others			2,200,000	2,200,000	2,500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,100,000	15,439,000	6,625,000
A041	**TOTAL PENSION**			1,100,000	15,439,000	6,625,000
A04102	Commuted value of pension				11,589,000	4,875,000
A04106	Reimbursement of medical charges to pensioners					550,000
A04114	Superannuation Encashment of L.P.R			1,100,000	3,850,000	1,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000		1,500,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000		1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,500,000
A06	**TOTAL TRANSFERS**			**440,000**	**440,000**	**500,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**440,000**	**440,000**	**500,000**
A06301	Entertainments & Gifts			440,000	440,000	500,000
001	Entertainment & Gifts			440,000	440,000	500,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**48,300,000**	**15,700,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**4,500,000**	**6,200,000**
A09201	Hardware			1,000	1,000,000	3,000,000
001	Hardware			1,000	1,000,000	3,000,000
A09202	Software			1,000		200,000
001	Software			1,000		200,000
A09203	I.T. Equipment			1,000	3,500,000	3,000,000
003	I.T. Equipment			1,000	3,500,000	3,000,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		
A09501	Transport			1,000		
001	Transport			1,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**39,800,000**	**8,000,000**
A09601	Plant and Machinery			1,000	39,800,000	8,000,000
001	Plant and Machinery			1,000	39,800,000	8,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**4,000,000**	**1,500,000**
A09701	Furniture and fixtures			1,000	4,000,000	1,500,000
001	Furniture & Fixture			1,000	4,000,000	1,500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,101,000**	**19,136,000**	**7,550,000**
A130	**TOTAL TRANSPORT**			**550,000**	**550,000**	**500,000**
A13001	Transport			550,000	550,000	500,000
001	Transport	1	1	550,000	550,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**550,000**	**700,000**	**500,000**
A13101	Machinery and Equipment			550,000	700,000	500,000
001	Machinery and Equipment	1	1	550,000	700,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**330,000**	**500,000**	**500,000**
A13201	Furniture and Fixture	1	1	330,000	500,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**13,341,000**	**16,386,000**	**5,000,000**
A13301	Office Buildings			9,069,000	9,069,000	2,500,000
001	Office Buildings	1	1	9,069,000	9,069,000	2,500,000
A13302	Residential Buildings			4,272,000	7,317,000	2,500,000
001	Residential Buildings	1	1	4,272,000	7,317,000	2,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**1,000,000**	**1,050,000**
A13701	Hardware			220,000	500,000	500,000
A13702	Software			55,000		50,000
A13703	I.T. Equipment			55,000	500,000	500,000
High Court Bench D I KHAN (Charged)				**209,362,000**	**282,043,000**	**231,149,000**

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,504,000**	**133,322,000**	**156,442,000**
A011	**TOTAL PAY**		**79**	**79**	**63,596,000**	**46,562,000**	**65,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**53,981,000**	**38,062,000**	**55,442,000**
A01101	Total Basic Pay Of Officer		37	37	29,264,000	27,000,000	30,725,000
P232	Provincial Mohtasib	(Special)	1	1	3,007,000		3,157,000
D068	Director General	(BPS-20)	1	1	2,426,000		2,547,000
S014	Secretary	(BPS-20)	1	1	1,608,000		1,688,000
D063	Director	(BPS-19)	3	3	1,525,000		1,601,000
D028	Deputy Director	(BPS-18)	2	2	1,913,000		2,009,000
D052	Deputy Secretary	(BPS-18)	1	1	957,000		1,005,000
D401	Deputy Director - IT	(BPS-18)	1	1	1,359,000		1,427,000
R022	Registrar	(BPS-18)	1	1	1,359,000		1,427,000
A079	Assistant Director	(BPS-17)	1	1	402,000		422,000
A513	Assistant Director (IT)	(BPS-17)	1	1	402,000		422,000
A603	Assistant Director (Media & Research)	(BPS-17)	1	1	749,000		786,000
I057	Investigation Officer	(BPS-17)	1	1	666,000		699,000
P075	Private Secretary	(BPS-17)	3	3	1,677,000		1,761,000
S022	Section Officer	(BPS-17)	2	2	1,344,000		1,411,000
S166	Superintendent	(BPS-17)	1	1	804,000		844,000
A057	Assistant	(BPS-16)	5	5	2,453,000		2,576,000
A369	Assistant Programmer	(BPS-16)	1	1	389,000		408,000
C082	Computer Operator	(BPS-16)	8	8	5,198,000		5,458,000
P021	Personal Assistant	(BPS-16)	2	2	1,026,000		1,077,000
A01102	Personal pay				27,000	1,000	27,000
A01103	Special Pay				39,000	1,000	39,000
A01105	Qualification Pay				60,000	60,000	60,000
A01106	Total Pay of contract officer		11	11	24,591,000	11,000,000	24,591,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**						
A024	Advisor	(Fixed)	2	2	1,760,000		1,760,000
C181	Consultant	(Fixed)	2	2	1,511,000		1,511,000
C383	Consultant (Media)	(Fixed)	1	1	707,000		707,000
I057	Investigation Officer	(Fixed)	6	6	2,314,000		2,314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,615,000**	**8,500,000**	**10,096,000**
A01151	Total Basic Pay Other Staff		31	31	9,615,000	8,500,000	10,096,000
S035	Senior Clerk	(BPS-14)	3	3	720,000		756,000
J013	Junior Clerk	(BPS-11)	6	6	2,527,000		2,653,000
D112	Driver	(BPS-06)	6	6	1,317,000		1,383,000
C057	Chowkidar	(BPS-03)	2	2	1,040,000		1,092,000
M010	Mali	(BPS-03)	1	1	194,000		204,000
N005	Naib Qasid	(BPS-03)	12	12	3,498,000		3,673,000
S162	Sweeper	(BPS-03)	1	1	319,000		335,000
A012	**TOTAL ALLOWANCES**				**86,908,000**	**86,760,000**	**90,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,521,000**	**86,058,000**	**89,518,000**
A01201	Senior Post Allowance				18,000	30,000	18,000
A01202	House Rent Allowance				6,825,000	6,825,000	6,825,000
A01203	Conveyance Allowance				2,406,000	2,406,000	2,406,000
A01207	Washing Allowance				314,000	260,000	314,000
A01208	Dress Allowance				314,000	260,000	314,000
A0120D	Integrated Allowance				188,000	160,000	188,000
A0120E	Housing Subsidy Allowance				463,000	500,000	463,000
A0120N	Special allowances @ 30% of basic pay for Secretar				67,000	1,000	67,000
A01217	Medical Allowance				1,382,000	1,382,000	1,382,000
A0121A	Ad - hoc Allowance - 2011				2,000		
A0121Q	Audit and Accounts Allowance				207,000	200,000	207,000
A0121T	Adhoc Relief Allowance 2013				361,000	361,000	361,000
A01224	Entertainment Allowance				8,000	14,000	8,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A01226	Computer Allowance			150,000	150,000	150,000
A01228	Orderly Allowance			357,000	550,000	357,000
A0122C	Adhoc Relief Allowance - 2015			250,000	250,000	250,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000
A0122S	Utility Allowance			6,318,000	6,518,000	6,318,000
A01236	Deputation Allowance			71,000	1,000	71,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			2,542,000	5,000,000	2,593,000
A0123V	Secretariat Performance Allowance			35,045,000	32,000,000	35,746,000
A01241	Utility allowance for electricity			403,000	403,000	403,000
A01243	Special travelling allowance			417,000		
A0124C	Disparity Reduction Allowance			158,000	158,000	
A0124G	IT Professional Allowance			434,000	420,000	434,000
A0124H	Special Allowance-2021			949,000	824,000	949,000
A0124L	Weather Allowance			367,000	72,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,617,000	1,617,000	1,617,000
A0124R	Adhoc Relief Allowance 2022			3,492,000	3,000,000	3,492,000
A0124T	Special Allowance - 2022			56,000	56,000	
A0124X	Adhoc Relief Allowance 2023			11,726,000	10,400,000	11,726,000
A01250	Incentive Allowance			74,000	74,000	74,000
001	Incentive Allowance			74,000	74,000	74,000
A0125E	Adhoc Relief Allowance 2024			8,504,000	8,500,000	8,674,000
A0125P	Ad-Hoc Relief Allowance-2025				3,600,000	3,672,000
A01270	Other			36,000	30,000	36,000
001	Others			36,000	30,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,387,000**	**702,000**	**1,386,000**
A01273	Honoraria			2,000	1,000	1,000
001	Honoraria			2,000	1,000	1,000
A01274	Medical Charges			1,000,000	700,000	1,000,000
001	Medical Charges			1,000,000	700,000	1,000,000
A01278	Leave Salary			385,000	1,000	385,000
001	Leave Salary			385,000	1,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**24,179,000**	**29,809,000**	**29,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A031	**TOTAL FEES**			550,000	700,000	700,000
A03104	Membership Fees			550,000	700,000	700,000
A032	**TOTAL COMMUNICATIONS**			2,970,000	2,700,000	3,350,000
A03201	Postage and Telegraph			550,000	550,000	550,000
A03202	Telephone and Trunk Call			770,000	500,000	800,000
A03204	Electronic Communication					200,000
A03205	Courier and pilot service			1,650,000	1,650,000	1,800,000
A033	**TOTAL UTILITIES**			3,850,000	4,900,000	4,800,000
A03301	Gas			550,000	900,000	800,000
A03303	Electricity			3,300,000	4,000,000	4,000,000
001	Electricity			3,300,000	4,000,000	4,000,000
A034	**TOTAL OCCUPANCY COSTS**			11,000,000	14,500,000	12,500,000
A03402	Rent for Office Building			11,000,000	14,500,000	12,500,000
A036	**TOTAL MOTOR VEHICLES**			55,000	55,000	500,000
A03603	Registration			55,000	55,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,685,000	4,450,000	4,100,000
A03805	Travelling Allowance			880,000	880,000	1,000,000
001	Travelling Allowance			880,000	880,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	3,500,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,750,000	3,500,000	3,000,000
A03808	Conveyance Charges			55,000	70,000	100,000
001	Conveyance Charges			55,000	70,000	100,000
A039	**TOTAL GENERAL**			2,069,000	2,504,000	3,650,000
A03901	Stationery			770,000	900,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
001	Stationery			770,000	900,000	1,000,000
A03902	Printing and Publication			440,000	600,000	800,000
001	Printing and publication			440,000	600,000	800,000
A03905	Newspapers Periodicals and Books			55,000	70,000	150,000
A03906	Uniforms and Protective Clothing			33,000	33,000	50,000
A03907	Advertising & Publicity			550,000	550,000	650,000
001	Advertising and Publicity			550,000	550,000	650,000
A03919	Payments to Other for Service Rendered			1,000	1,000	500,000
001	Payments to Others for Service Rendered			1,000	1,000	500,000
A03970	Others			220,000	350,000	500,000
001	Others			220,000	350,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**550,000**	**2,274,000**	**2,300,000**
A041	**TOTAL PENSION**			**550,000**	**2,274,000**	**2,300,000**
A04114	Superannuation Encashment of L.P.R			550,000	2,274,000	2,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**110,000**	**250,000**	**300,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**110,000**	**250,000**	**300,000**
A06301	Entertainments & Gifts			110,000	250,000	300,000
001	Entertainment & Gifts			110,000	250,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**7,000**	**36,000**	**2,651,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**32,000**	**1,150,000**

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A09201	Hardware			1,000	30,000	500,000
001	Hardware			1,000	30,000	500,000
A09202	Software			1,000	1,000	150,000
001	Software			1,000	1,000	150,000
A09203	I.T. Equipment			1,000	1,000	500,000
003	I.T. Equipment			1,000	1,000	500,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**500,000**
A09601	Plant and Machinery			1,000	1,000	500,000
001	Plant and Machinery			1,000	1,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000**	**2,000**	**1,000,000**
A09701	Furniture and fixtures			1,000	1,000	500,000
001	Furniture & Fixture			1,000	1,000	500,000
A09702	Unkempt Furnishings			1,000	1,000	500,000
001	Unkept Furnishings			1,000	1,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**508,000**	**752,000**	**1,801,000**
A130	**TOTAL TRANSPORT**			**330,000**	**450,000**	**800,000**
A13001	Transport			330,000	450,000	800,000
001	Transport			330,000	450,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**400,000**
A13101	Machinery and Equipment			55,000	100,000	400,000
001	Machinery and Equipment			55,000	100,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**100,000**	**250,000**
A13201	Furniture and Fixture			66,000	100,000	250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	**1,000**
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**56,000**	**101,000**	**350,000**
A13701	Hardware			55,000	100,000	250,000
A13702	Software			1,000	1,000	100,000
Provincial Ombudsman Khyber Pakhtunkhwa (Charged)				**175,859,000**	**166,444,000**	**193,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
AD5175	**Ombudsman Regional Office District Abbot (Charged) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,530,000**	**8,472,000**	**9,203,000**
A011	**TOTAL PAY**		**8**	**8**	**5,300,000**	**5,606,000**	**5,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,145,000**	**4,773,000**	**4,313,000**
A01101	Total Basic Pay Of Officer		3	3	3,369,000	1,100,000	3,537,000
D051	Deputy Registrar	(BPS-17)	1	1	181,000		190,000
C082	Computer Operator	(BPS-16)	1	1	181,000		190,000
A024	Advisor	(Fixed)	1	1	3,007,000		3,157,000
A01106	Total Pay of contract officer				776,000	3,673,000	776,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,155,000**	**833,000**	**1,215,000**
A01151	Total Basic Pay Other Staff		5	5	1,155,000	833,000	1,215,000
J013	Junior Clerk	(BPS-11)	1	1	231,000		243,000
D112	Driver	(BPS-06)	1	1	231,000		243,000
C057	Chowkidar	(BPS-03)	1	1	231,000		243,000
N005	Naib Qasid	(BPS-03)	1	1	231,000		243,000
S162	Sweeper	(BPS-03)	1	1	231,000		243,000
A012	**TOTAL ALLOWANCES**				**3,230,000**	**2,866,000**	**3,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,130,000**	**2,865,000**	**3,575,000**
A01202	House Rent Allowance				285,000	240,000	285,000
A01203	Conveyance Allowance				260,000	220,000	260,000
A01207	Washing Allowance				43,000	36,000	43,000
A01208	Dress Allowance				43,000	36,000	43,000
A0120D	Integrated Allowance				25,000	22,000	25,000
A01217	Medical Allowance				134,000	113,000	134,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A01226	Computer Allowance				22,000	18,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
AD5175	**Ombudsman Regional Office District Abbot (Charged) Abbottabad**					
A0122C	Adhoc Relief Allowance - 2015			108,000	108,000	108,000
A01239	Special allowance			113,000	113,000	113,000
001	Special Allowance			113,000	113,000	113,000
A0124H	Special Allowance-2021			187,000	157,000	187,000
A0124L	Weather Allowance			367,000	25,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	164,000	194,000
A0124R	Adhoc Relief Allowance 2022			194,000	164,000	194,000
A0124X	Adhoc Relief Allowance 2023			656,000	540,000	656,000
A0125E	Adhoc Relief Allowance 2024			462,000	440,000	471,000
A0125P	Ad-Hoc Relief Allowance-2025				189,000	193,000
A0125Q	Disparity Reduction Allowance-2025				243,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**1,000**	**100,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,653,000**	**2,373,000**	**3,211,000**
A032	**TOTAL COMMUNICATIONS**			**1,045,000**	**795,000**	**1,025,000**
A03201	Postage and Telegraph			220,000	220,000	200,000
A03202	Telephone and Trunk Call			275,000	275,000	275,000
A03205	Courier and pilot service			550,000	300,000	550,000
A033	**TOTAL UTILITIES**			**660,000**	**760,000**	**950,000**
A03301	Gas			110,000	210,000	300,000
A03303	Electricity			550,000	550,000	650,000
001	Electricity			550,000	550,000	650,000
A034	**TOTAL OCCUPANCY COSTS**			**550,000**	**336,000**	**550,000**
A03402	Rent for Office Building			550,000	336,000	550,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
AD5175	**Ombudsman Regional Office District Abbot (Charged) Abbottabad**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**111,000**	**115,000**	**170,000**
A03805	Travelling Allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A03808	Conveyance Charges			1,000	5,000	20,000
001	Conveyance Charges			1,000	5,000	20,000
A039	**TOTAL GENERAL**			**287,000**	**367,000**	**516,000**
A03901	Stationery			165,000	165,000	200,000
001	Stationery			165,000	165,000	200,000
A03902	Printing and Publication			55,000	80,000	100,000
001	Printing and publication			55,000	80,000	100,000
A03905	Newspapers Periodicals and Books			11,000	1,000	15,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			55,000	120,000	200,000
001	Others			55,000	120,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**14,000**	**1,800,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**1,050,000**
A09201	Hardware			1,000	1,000	500,000
001	Hardware			1,000	1,000	500,000
A09202	Software			1,000	1,000	50,000
001	Software			1,000	1,000	50,000
A09203	I.T. Equipment			1,000	1,000	500,000
003	I.T. Equipment			1,000	1,000	500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**10,000**	**500,000**
A09601	Plant and Machinery			1,000	10,000	500,000
001	Plant and Machinery			1,000	10,000	500,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
AD5175	**Ombudsman Regional Office District Abbot (Charged) Abbottabad**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**250,000**
A09701	Furniture and fixtures			1,000	1,000	250,000
001	Furniture & Fixture			1,000	1,000	250,000
Ombudsman Regional Office District Abbot (Charged) Abbottabad				**11,188,000**	**10,859,000**	**14,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
DI5198	**Ombudsman Regional Office District DI Kh (Charged) District D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,272,000**	**5,299,000**	**10,028,000**
A011	**TOTAL PAY**		**10**	**10**	**6,050,000**	**2,124,000**	**6,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,547,000**	**1,122,000**	**4,774,000**
A01101	Total Basic Pay Of Officer		4	4	4,547,000	1,122,000	4,774,000
I057	Investigation Officer	(Special)	1	1	1,178,000		1,237,000
D051	Deputy Registrar	(BPS-17)	1	1	181,000		190,000
C082	Computer Operator	(BPS-16)	1	1	181,000		190,000
A024	Advisor	(Fixed)	1	1	3,007,000		3,157,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,503,000**	**1,002,000**	**1,578,000**
A01151	Total Basic Pay Other Staff		6	6	1,503,000	1,002,000	1,578,000
J013	Junior Clerk	(BPS-11)	2	2	347,000		364,000
D112	Driver	(BPS-06)	1	1	231,000		243,000
C057	Chowkidar	(BPS-03)	1	1	231,000		243,000
N005	Naib Qasid	(BPS-03)	1	1	347,000		364,000
S162	Sweeper	(BPS-03)	1	1	347,000		364,000
A012	**TOTAL ALLOWANCES**				**3,222,000**	**3,175,000**	**3,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,122,000**	**3,174,000**	**3,576,000**
A01202	House Rent Allowance				277,000	267,000	277,000
A01203	Conveyance Allowance				247,000	242,000	247,000
A01207	Washing Allowance				57,000	48,000	57,000
A01208	Dress Allowance				57,000	48,000	57,000
A0120D	Integrated Allowance				35,000	30,000	35,000
A01217	Medical Allowance				134,000	131,000	134,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A01226	Computer Allowance				22,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015				108,000	108,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
DI5198	**Ombudsman Regional Office District DI Kh (Charged) District D I Khan**					
A01239	Special allowance			113,000	113,000	113,000
001	Special Allowance			113,000	113,000	113,000
A0124H	Special Allowance-2021			137,000	157,000	137,000
A0124L	Weather Allowance			367,000	67,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	180,000	191,000
A0124R	Adhoc Relief Allowance 2022			191,000	183,000	191,000
A0124X	Adhoc Relief Allowance 2023			651,000	608,000	651,000
A0125E	Adhoc Relief Allowance 2024			498,000	497,000	508,000
A0125P	Ad-Hoc Relief Allowance-2025				220,000	224,000
A0125Q	Disparity Reduction Allowance-2025				220,000	220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**1,000**	**100,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,977,000**	**4,562,000**	**4,561,000**
A032	**TOTAL COMMUNICATIONS**			**1,045,000**	**1,045,000**	**1,025,000**
A03201	Postage and Telegraph			220,000	220,000	200,000
A03202	Telephone and Trunk Call			275,000	275,000	275,000
A03205	Courier and pilot service			550,000	550,000	550,000
A033	**TOTAL UTILITIES**			**660,000**	**660,000**	**1,000,000**
A03301	Gas			110,000	110,000	300,000
A03303	Electricity			550,000	550,000	700,000
001	Electricity			550,000	550,000	700,000
A034	**TOTAL OCCUPANCY COSTS**			**1,870,000**	**870,000**	**1,870,000**
A03402	Rent for Office Building			1,870,000	870,000	1,870,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
DI5198	**Ombudsman Regional Office District DI Kh (Charged) District D I Khan**					
A03805	Travelling Allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			**292,000**	**1,877,000**	**516,000**
A03901	Stationery			165,000	165,000	200,000
001	Stationery			165,000	165,000	200,000
A03902	Printing and Publication			55,000	100,000	100,000
001	Printing and publication			55,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	15,000
A03906	Uniforms and Protective Clothing			6,000	1,000	1,000
A03919	Payments to Other for Service Rendered				1,500,000	
A03970	Others			55,000	100,000	200,000
001	Others			55,000	100,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**1,800,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**1,050,000**
A09201	Hardware			1,000	1,000	500,000
001	Hardware			1,000	1,000	500,000
A09202	Software			1,000	1,000	50,000
001	Software			1,000	1,000	50,000
A09203	I.T. Equipment			1,000	1,000	500,000
003	I.T. Equipment			1,000	1,000	500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**500,000**
A09601	Plant and Machinery			1,000	1,000	500,000
001	Plant and Machinery			1,000	1,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**250,000**
A09701	Furniture and fixtures			1,000	1,000	250,000
001	Furniture & Fixture			1,000	1,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged) District D I Khan					
Ombudsman Regional Office District DI Kh (Charged) District D I Khan			**13,254,000**	**9,866,000**	**16,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
SW5203	**Ombudsman Regional Office District Swat (Charged) District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,727,000**	**6,402,000**	**11,432,000**
A011	**TOTAL PAY**		**8**	**8**	**7,360,000**	**3,400,000**	**7,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,510,000**	**2,400,000**	**5,678,000**
A01101	Total Basic Pay Of Officer		3	3	3,369,000	1,100,000	3,537,000
D051	Deputy Registrar	(BPS-17)	1	1	181,000		190,000
C082	Computer Operator	(BPS-16)	1	1	181,000		190,000
A024	Advisor	(Fixed)	1	1	3,007,000		3,157,000
A01106	Total Pay of contract officer				2,141,000	1,300,000	2,141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,850,000**	**1,000,000**	**1,941,000**
A01151	Total Basic Pay Other Staff		5	5	1,850,000	1,000,000	1,941,000
J013	Junior Clerk	(BPS-11)	1	1	462,000		485,000
D112	Driver	(BPS-06)	1	1	347,000		364,000
C057	Chowkidar	(BPS-03)	1	1	347,000		364,000
N005	Naib Qasid	(BPS-03)	1	1	347,000		364,000
S162	Sweeper	(BPS-03)	1	1	347,000		364,000
A012	**TOTAL ALLOWANCES**				**3,367,000**	**3,002,000**	**3,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,267,000**	**3,001,000**	**3,713,000**
A01202	House Rent Allowance				285,000	250,000	285,000
A01203	Conveyance Allowance				260,000	220,000	260,000
A01207	Washing Allowance				43,000	36,000	43,000
A01208	Dress Allowance				43,000	36,000	43,000
A0120D	Integrated Allowance				25,000	22,000	25,000
A01217	Medical Allowance				134,000	113,000	134,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A01226	Computer Allowance				22,000	22,000	22,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
SW5203	**Ombudsman Regional Office District Swat (Charged) District Swat**					
A0122C	Adhoc Relief Allowance - 2015			108,000	108,000	108,000
A01233	Unattractive Area Allowance			92,000	80,000	92,000
001	Unattractive Area Allowance			92,000	80,000	92,000
A01239	Special allowance			113,000	113,000	113,000
001	Special Allowance			113,000	113,000	113,000
A0124H	Special Allowance-2021			187,000	157,000	187,000
A0124L	Weather Allowance			367,000	67,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	164,000	194,000
A0124R	Adhoc Relief Allowance 2022			194,000	164,000	194,000
A0124X	Adhoc Relief Allowance 2023			639,000	540,000	639,000
A0125E	Adhoc Relief Allowance 2024			524,000	440,000	534,000
A0125P	Ad-Hoc Relief Allowance-2025				189,000	193,000
A0125Q	Disparity Reduction Allowance-2025				243,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**1,000**	**100,000**
A01274	Medical Charges			100,000	1,000	100,000
001	Medical Charges			100,000	1,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,987,000**	**2,187,000**	**3,491,000**
A032	**TOTAL COMMUNICATIONS**			**1,045,000**	**480,000**	**1,025,000**
A03201	Postage and Telegraph			220,000	150,000	200,000
A03202	Telephone and Trunk Call			275,000	150,000	275,000
A03205	Courier and pilot service			550,000	180,000	550,000
A033	**TOTAL UTILITIES**			**660,000**	**330,000**	**850,000**
A03301	Gas			110,000	80,000	300,000
A03303	Electricity			550,000	250,000	550,000
001	Electricity			550,000	250,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**935,000**	**935,000**	**950,000**
A03402	Rent for Office Building			935,000	935,000	950,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
SW5203	**Ombudsman Regional Office District Swat (Charged) District Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	150,000
A03805	Travelling Allowance			110,000	110,000	150,000
001	Travelling Allowance			110,000	110,000	150,000
A039	**TOTAL GENERAL**			237,000	332,000	516,000
A03901	Stationery			110,000	150,000	200,000
001	Stationery			110,000	150,000	200,000
A03902	Printing and Publication			55,000	70,000	100,000
001	Printing and publication			55,000	70,000	100,000
A03905	Newspapers Periodicals and Books			11,000	1,000	15,000
A03906	Uniforms and Protective Clothing			6,000	1,000	1,000
A03970	Others			55,000	110,000	200,000
001	Others			55,000	110,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	5,000	1,800,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	1,050,000
A09201	Hardware			1,000	1,000	500,000
001	Hardware			1,000	1,000	500,000
A09202	Software			1,000	1,000	50,000
001	Software			1,000	1,000	50,000
A09203	I.T. Equipment			1,000	1,000	500,000
003	I.T. Equipment			1,000	1,000	500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	500,000
A09601	Plant and Machinery			1,000	1,000	500,000
001	Plant and Machinery			1,000	1,000	500,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	250,000
A09701	Furniture and fixtures			1,000	1,000	250,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged) District Swat					
001 Furniture & Fixture			1,000	1,000	250,000
Ombudsman Regional Office District Swat (Charged) District Swat			**13,719,000**	**8,594,000**	**16,723,000**

For more information & feedback:

FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

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