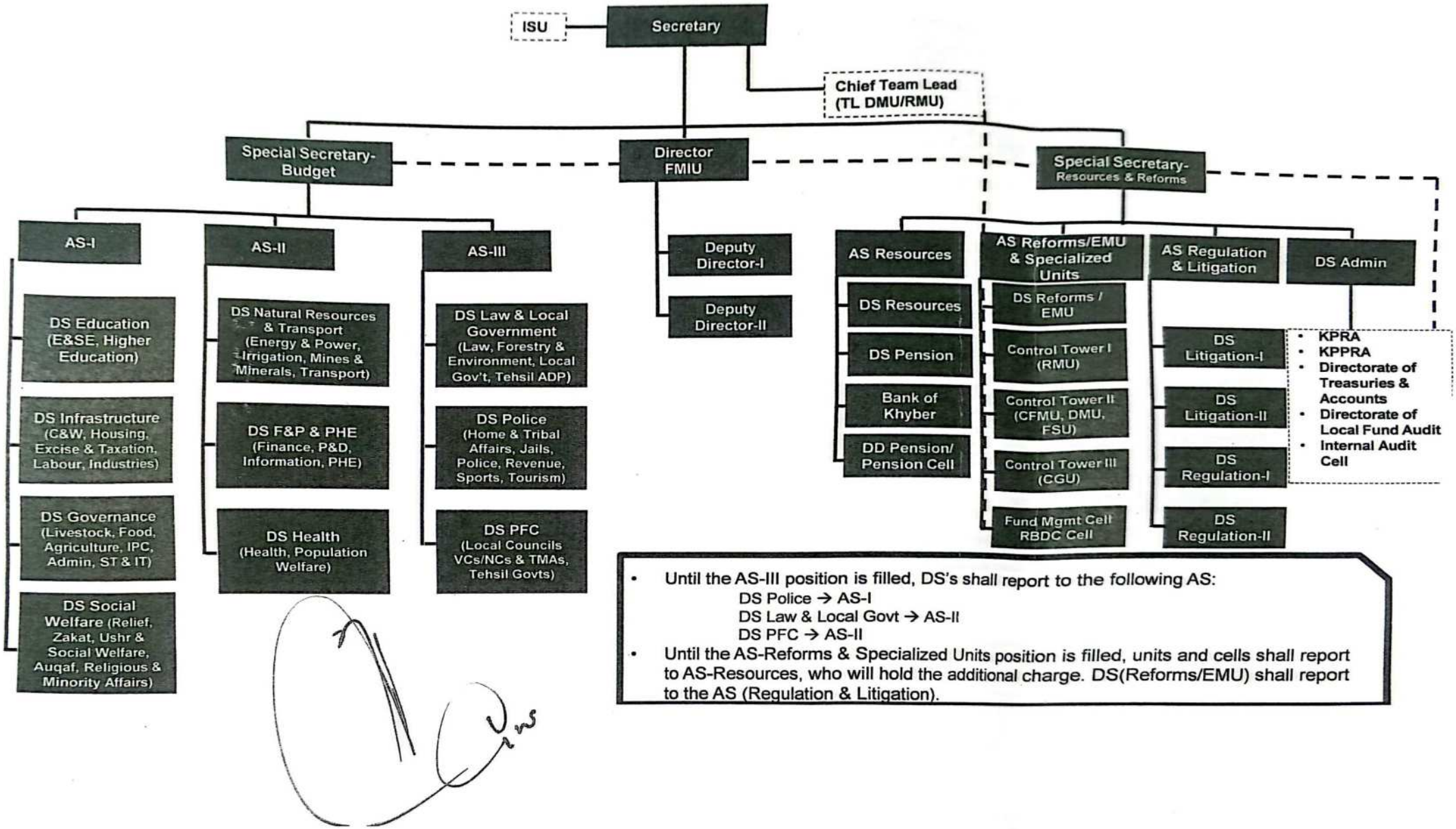
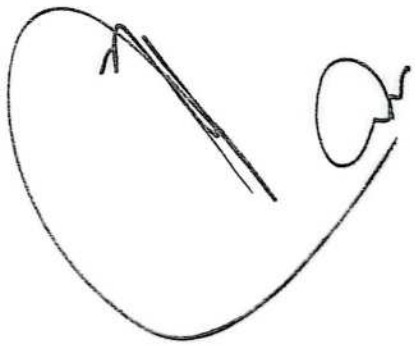

ISU
Secretary
Chief Team Lead (TL DMU/RMU)
Special Secretary-Budget
Director FMIU
Special Secretary-Resources & Reforms
AS-I
AS-II
AS-III
Deputy Director-I
Deputy Director-II
AS Resources
AS Reforms/EMU & Specialized Units
AS Regulation & Litigation
DS Admin
DS Education (E&SE, Higher Education)
DS Infrastructure (C&W, Housing, Excise & Taxation, Labour, Industries)
DS Governance (Livestock, Food, Agriculture, IPC, Admin, ST & IT)
DS Social Welfare (Relief, Zakat, Ushr & Social Welfare, Auqaf, Religious & Minority Affairs)
DS Natural Resources & Transport (Energy & Power, Irrigation, Mines & Minerals, Transport)
DS F&P & PHE (Finance, P&D, Information, PHE)
DS Health (Health, Population Welfare)
DS Law & Local Government (Law, Forestry & Environment, Local Gov't, Tehsil ADP)
DS Police (Home & Tribal Affairs, Jails, Police, Revenue, Sports, Tourism)
DS PFC (Local Councils VCs/NCs & TMAs, Tehsil Govts)
DS Resources
DS Pension
Bank of Khyber
DD Pension/ Pension Cell
DS Reforms / EMU
Control Tower I (RMU)
Control Tower II (CFMU, DMU, FSU)
Control Tower III (CGU)
Fund Mgmt Cell RBDC Cell
DS Litigation-I
DS Litigation-II
DS Regulation-I
DS Regulation-II
KPRA
KPPRA
Directorate of Treasuries & Accounts
Directorate of Local Fund Audit
Internal Audit Cell
Until the AS-III position is filled, DS's shall report to the following AS:
DS Police → AS-I
DS Law & Local Govt → AS-II
DS PFC → AS-II
Until the AS-Reforms & Specialized Units position is filled, units and cells shall report to AS-Resources, who will hold the additional charge. DS(Reforms/EMU) shall report to the AS (Regulation & Litigation).

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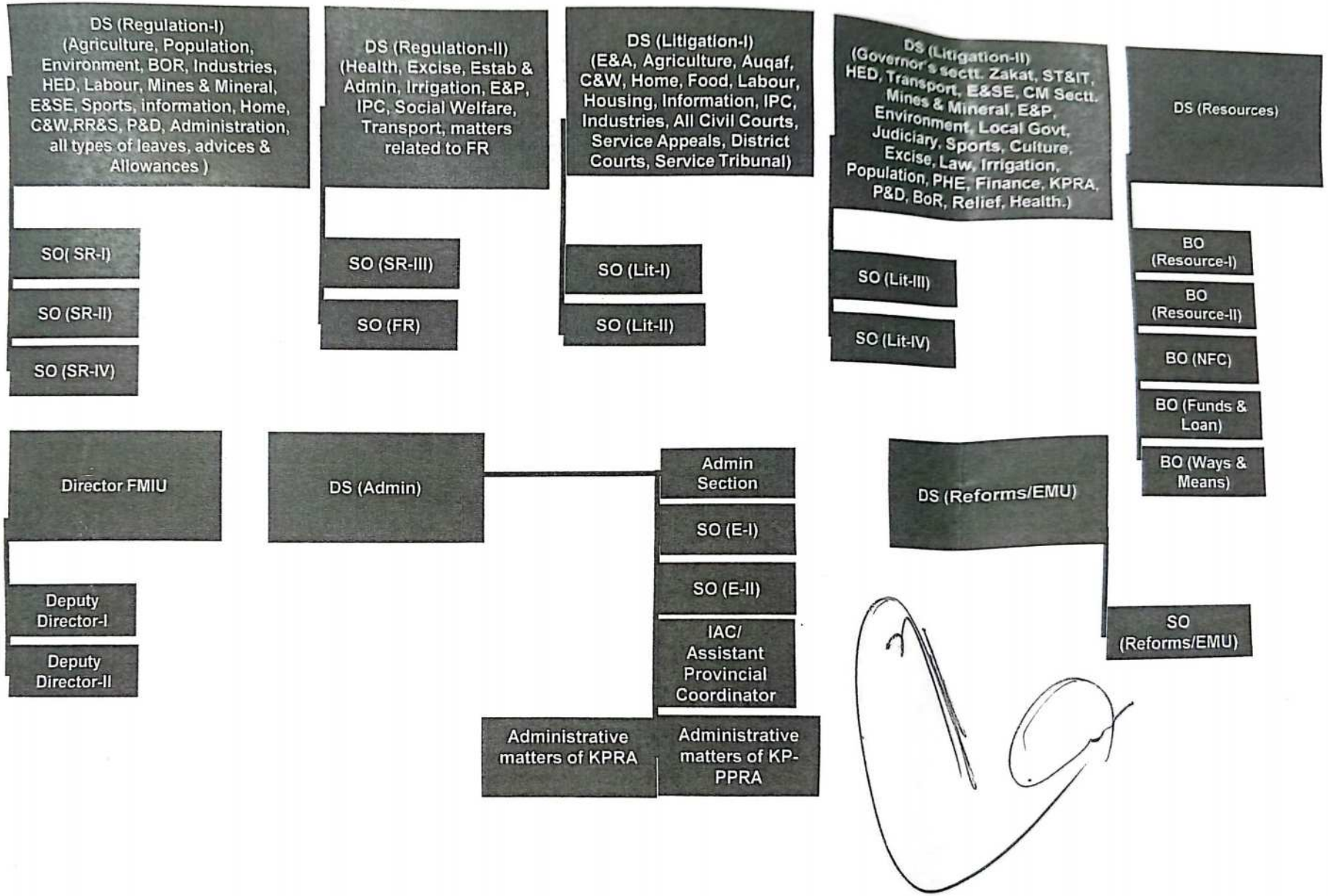
Budget Wing

- DS Education (E&SE, Higher Education)
  - BO-V
  - BO-X
  - SO(Dev-I)
- DS Infrastructure (C&W, Housing, Excise & Taxation, Labor, Industries)
  - BO-I
  - BO-VIII
  - SO(Dev-V)
  - SO (MRS)
- DS Natural Resources & Transport (Energy & Power, Irrigation, Mines & Minerals, Transport)
  - BO-XII
  - SO(Dev-IX)
- DS Governance (Livestock, Food, Agriculture, IPC, Admin, ST & IT)
  - BO-IV
  - BO-VII
  - SO(Dev-IV)
- DS Social Welfare (Relief, Zakat, Ushr & Social Welfare, Auqaf, Religious & Minority Affairs)
  - BO-IX
  - SO(Dev-VI)
- DS Police (Home & Tribal Affairs, Jails, Police, Revenue, Sports, Tourism)
  - BO-III
  - BO (PAC)
  - SO(Dev-VIII)
- DS PFC (Local Councils VCs/NCs & TMAs, Tehsil Govts)
  - BO (PFC-I)
  - BO (PFC-II)
- DS Law & Local Government (Law, Forestry & Environment, Local Gov't, Tehsil ADP)
  - BO-II
  - SO(Dev-III)
- DS Health (Health, Population Welfare)
  - BO-VI
  - SO(Dev-II)
- DS F&P & PHE (Finance, P&D, Information, PHE)
  - BO-XI
  - SO(Dev-VII)



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Resources & Reforms Wing



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