

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
MOHMAND	3,503	1,839,130,000	1,577,003,970	1,650,273,830	119,941,310	1,770,215,140
TOTAL	3,503	1,839,130,000	1,577,003,970	1,650,273,830	119,941,310	1,770,215,140

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

	Rs
Charged:	0
Voted:	1,770,215,140
Total:	1,770,215,140

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	1,034,657,000	864,524,329	953,563,430
092101 SECONDARY EDUCATION	792,822,000	701,399,517	786,473,900
092102 ADMINISTRATION	11,651,000	11,080,124	30,177,810
TOTAL	1,839,130,000	1,577,003,970	1,770,215,140

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ELEMENTARY & SECONDARY EDUCATION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MG6013	Govt Primary Schools Mohmand	1,034,657,000	864,524,329	953,563,430
MG6014	District Education Officer Mohmand(Male)	11,651,000	11,080,124	30,177,810
MG6015	Govt Middle Schools Mohmand	318,979,000	239,266,874	322,802,940
MG6016	Govt High School Sandu Khel	10,845,000	8,822,290	9,908,150
MG6017	Govt High School Danish Kool	10,991,000	10,034,309	9,354,970
MG6018	Govt High School Dab Kor	19,147,000	20,450,765	17,298,810
MG6019	Govt High School Haji Yar Jan	11,304,000	12,346,229	10,449,450
MG6020	Govt High School Hamid Khan	11,065,000	12,779,184	10,108,770
MG6021	Govt High School Kog Pand	9,181,000	9,145,678	8,430,910
MG6022	Govt High School Nahaqi	12,043,000	12,787,343	10,979,190
MG6023	Govt High School Prang Ghar	25,900,000	25,602,651	23,315,080
MG6024	Govt High School Yousaf Khel	16,723,000	14,314,265	15,144,390
MG6025	Govt High School Ekkaghund	12,221,000	11,767,482	11,804,780
MG6026	Govt Girls High School Ekkaghund	12,283,000	10,671,261	11,197,830
MG6027	Govt Girls High School Ghallanai	22,052,000	22,212,098	16,859,970
MG6028	Govt Higher Secondary School Subhan Khwa	25,347,000	26,230,374	22,819,540
MG6029	Govt High School Navi Killi	11,698,000	11,797,023	10,668,990
MG6030	Govt High School Pandialai	14,256,000	14,451,746	12,945,610
MG6031	Govt Girls High School Subhan Khwar	10,097,000	11,519,211	10,052,990
MG6032	Govt Higher Secondary School Ghallanai	29,115,000	30,300,713	26,169,020

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MG6033	Govt Higher Secondary School Lakaray	12,965,000	13,180,323	11,796,620
MG6034	Govt Girls High School Dab Kor	14,891,000	11,267,858	13,510,760
MG6035	Govt High School Sra Shah	11,253,000	14,555,882	10,272,940
MG6036	Govt High School Qamar Din	5,915,000	7,525,696	5,525,060
MG6037	Govt High School Ghami Kor	11,678,000	12,039,218	10,650,300
MG6038	Govt High School Khatki Sharif	12,102,000	11,236,227	13,128,760
MG6039	Govt Girls High School Shewa Farsh	2,795,000	2,569,742	2,745,530
MG6040	Govt High School Shalam Salai	11,405,000	10,992,435	10,407,440
MG6041	Govt Girls High School Azeem Kor	7,662,000	5,385,468	7,077,160
MG6042	Govt High School Rahat Kor	11,467,000	9,523,464	10,481,110
MG6043	Govt Girls High School Shalam Salai	10,776,000	8,914,500	9,848,730
MG6044	Govt High School Sagai	7,353,000	9,120,705	6,802,260
MG6045	Govt Girls High School Imadadullah	7,483,000	5,034,780	6,915,860
MG6046	Govt Girls High School Ato Khel	6,649,000	6,561,824	6,179,900
MG6047	Govt Girls High School Ilam Kor	5,373,000	7,553,526	5,044,150
MG6048	Govt Girls High School Navi Killi	5,768,000	7,662,527	5,405,520
MG6049	Govt Girls High School Umat Khan	5,383,000	3,798,247	5,062,870
MG6050	Govt High School Akhunzadgan	9,966,000	9,295,598	9,476,740
MG6051	Govt High School Babi Khel	7,615,000	7,104,477	7,499,350

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MG6052	Govt High School Hasham Kor	10,322,000	6,123,712	9,708,580
MG6053	Govt High School Mateen Kor	13,093,000	13,313,230	12,589,770
MG6054	Govt Girls High School Mian Mandi	9,681,000	8,014,909	8,877,010
MG6055	Govt Girls High School Sra Shah	7,980,000	5,186,239	7,363,120
MG6059	Govt Model Higher Secondary School Ghazi Ghazi Baig Tribal District Mohmand			10,097,410
MG6060	Govt High School Azeem Kor Tribal District		939,434	5,548,520
MG6062	Govt High School Ghazi Baig Kamalai Mohmand			3,050,000
MG6074	Govt Girls High School Samad Kor Faiz Muhammad Tehsil Prang Ghar Mohmand			5,548,520
MG6075	Govt Girls High School Kachkol			5,548,520
TOTAL		1,839,130,000	1,577,003,970	1,770,215,140

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,825,074,000</u>	<u>1,533,862,970</u>	<u>1,650,273,830</u>
A011	PAY	<u>1,159,526,000</u>	<u>926,742,570</u>	<u>1,049,928,710</u>
A011-1	TOTAL PAY OF OFFICERS	<u>331,955,000</u>	<u>273,107,193</u>	<u>306,561,920</u>
A01101	Basic Pay Of Officer	331,955,000	272,102,276	306,561,920
A01102	Personal pay		1,004,917	
A011-2	TOTAL PAY OF OTHER STAFF	<u>827,571,000</u>	<u>653,635,377</u>	<u>743,366,790</u>
A01151	Basic Pay Other Staff	827,571,000	653,477,086	743,366,790
A01152	Personal pay		158,291	
A012	ALLOWANCES	<u>665,548,000</u>	<u>607,120,400</u>	<u>600,345,120</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>661,740,000</u>	<u>604,973,270</u>	<u>598,401,000</u>
A01202	House Rent Allowance	120,542,000	70,309,955	108,295,780
A01203	Conveyance Allowance	110,576,000	65,237,390	100,026,040
A01206	Local Compensatory Allowance		79,101	
A01207	Washing Allowance	49,000	361,038	65,870
A01208	Dress Allowance	463,000	442,703	433,780
A0120D	Integrated Allowance	39,000	229,436	57,770
A0120X	Adhoc Allowance - 2010		66,345	
A01212	Telecommunication allowance		142,160	
A01216	Qualification Allowance		321,755	
A01217	Medical Allowance	54,434,000	51,860,949	48,989,780
A0121A	Ad - hoc Allowance - 2011		10,498	
A0121C	Additional Pay Allowance		62,988	
A0121M	Adhoc Relief Allowance - 2012		5,487	
A0121T	Adhoc Relief Allowance 2013		17,856,799	
A0121Z	Adhoc Relief Allowance 2014		3,738	
A01224	Entertainment Allowance	4,000	26,235	3,560
A01226	Computer Allowance	12,000	190,080	10,680
A01229	Special compensatory allowance		528,961	
A0122C	Adhoc Relief Allowance - 2015		12,934,224	
A0122M	Adhoc Relief Allowance 2016	113,750,000	68,686,542	102,229,860
A0122N	Special Conveyance Allowance to Disbalded Employees		501,930	
A0122Y	Ad-hoc Relief Allowance 2017	113,851,000	91,262,581	102,277,070
A01233	Unattractive Area Allowance	34,858,000	48,946,130	32,122,300
A01238	Charge allowance	410,000	201,775	365,010
A01239	Special allowance		19,800	
A0123G	Ad-hoc Relief Allowance-2018	112,752,000	91,132,051	91,643,500

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A0123P Ad-hoc Relief Allowance 2019		82,410,220	11,880,000
A01244 Adhoc relief		7,816	
A01253 Science Teaching Allowance		112,466	
A01260 Ration Allowance		29,700	
A01270 Other		992,417	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,808,000</u>	<u>2,147,130</u>	<u>1,944,120</u>
A01274 Medical Charges	3,808,000	2,147,130	1,744,120
A01278 Leave Salary			200,000
A03 TOTAL OPERATING EXPENSES	<u>6,458,000</u>	<u>5,198,500</u>	<u>16,408,400</u>
A032 COMMUNICATIONS	<u>122,000</u>	<u>73,500</u>	<u>157,200</u>
A03201 Postage and Telegraph	53,000	36,500	58,300
A03202 Telephone and Trunk Call	69,000	37,000	98,900
A033 UTILITIES	<u>3,619,000</u>	<u>2,944,500</u>	<u>4,059,700</u>
A03303 Electricity	3,147,000	2,660,500	3,526,200
A03304 Hot and Cold Weather Charges	472,000	284,000	533,500
A038 TRAVEL & TRANSPORTATION	<u>582,000</u>	<u>743,000</u>	<u>1,652,300</u>
A03805 Travelling Allowance	514,000	675,000	857,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	66,000	66,000	72,600
A03808 Conveyance Charges	2,000	2,000	722,200
A039 GENERAL	<u>2,135,000</u>	<u>1,437,500</u>	<u>10,539,200</u>
A03901 Stationery	577,000	438,500	708,500
A03902 Printing and Publication	1,000	1,000	1,100
A03905 Newspapers Periodicals and Books	430,000	227,500	487,100
A03906 Uniforms and Protective Clothing	1,000	1,000	1,100
A03907 Advertising & Publicity	86,000	66,000	94,600
A03970 Others	1,040,000	703,500	9,246,800
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,915,000</u>	<u>29,029,500</u>	<u>86,076,800</u>
A041 PENSION	<u>1,915,000</u>	<u>29,029,500</u>	<u>86,076,800</u>

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ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A04114	Superannuation Encashment of L.P.R	1,915,000	29,029,500	86,076,800
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,457,000</u>	<u>8,100,000</u>	<u>5,100,000</u>
A052	GRANTS-DOMESTIC	<u>4,457,000</u>	<u>8,100,000</u>	<u>5,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	4,457,000	8,100,000	5,100,000
A09	TOTAL PHYSICAL ASSETS	<u>942,000</u>	<u>450,500</u>	<u>1,145,000</u>
A094	OTHER STORES AND STOCKS	<u>618,000</u>	<u>310,000</u>	<u>679,800</u>
A09413	Drapery, Fabrics, clothing and Allied Mater	618,000	310,000	679,800
A096	PURCHASE OF PLANT & MACHINERY	<u>63,000</u>	<u>15,500</u>	<u>123,700</u>
A09601	Plant and Machinery	63,000	15,500	123,700
A097	PURCHASE FURNITURE & FIXTURE	<u>261,000</u>	<u>125,000</u>	<u>341,500</u>
A09701	Furniture and Fixtures	261,000	125,000	341,500
A13	TOTAL REPAIRS AND MAINTENANCE	<u>284,000</u>	<u>362,500</u>	<u>11,211,110</u>
A130	TRANSPORT	<u>32,000</u>	<u>16,000</u>	<u>35,200</u>
A13001	Transport	32,000	16,000	35,200
A131	MACHINERY AND EQUIPMENT	<u>66,000</u>	<u>148,500</u>	<u>147,900</u>
A13101	Machinery and Equipment	66,000	148,500	147,900
A132	FURNITURE AND FIXTURE	<u>186,000</u>	<u>198,000</u>	<u>240,000</u>
A13201	Furniture and Fixture	186,000	198,000	240,000
A133	BUILDINGS AND STRUCTURE			<u>10,788,010</u>
A13303	Other Buildings			10,788,010

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
OBJECT			
SUMMARY			
NET TOTAL	1,839,130,000	1,577,003,970	1,770,215,140

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ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	526			526	90,735,740
04	503			503	76,337,690
06	1			1	202,920
07	39			39	10,676,210
08	1			1	233,180
09	4			4	721,790
10	2			2	516,200
11	34			34	10,053,140
12	419			419	123,625,760
13	89			89	28,525,390
14	72			72	25,310,370
15	1137			1137	390,395,170
16	572			572	234,809,220
17	89			89	44,958,600
18	9			9	7,689,360
19	6			6	5,137,970
TOTAL	3503			3503	1,049,928,710

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MG6013	Govt Primary Schools Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,027,943,000</u>	<u>839,045,469</u>	<u>900,361,860</u>
A011	TOTAL PAY	<u>1936</u>	<u>1936</u>	<u>644,689,000</u>	<u>510,164,136</u>
A011-1	TOTAL PAY OF OFFICERS	<u>45</u>	<u>45</u>	<u>22,663,000</u>	<u>12,471,127</u>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>22,663,000</u>	<u>12,446,080</u>
L159	Literacy Supervisor (BPS-17)	1	1	640,000	569,600
T023	Theology Teacher (BPS-16)	44	44	22,023,000	17,500,470
A01102	Personal pay				25,047
A011-2	TOTAL PAY OF OTHER STAFF	<u>1891</u>	<u>1891</u>	<u>622,026,000</u>	<u>497,693,009</u>
A01151	Total Basic Pay Other Staff	<u>1891</u>	<u>1891</u>	<u>622,026,000</u>	<u>497,650,310</u>
P006	Primary School Teacher (BPS-15)	421	421	182,226,000	162,181,140
T023	Theology Teacher (BPS-15)	296	296	131,151,000	116,724,390
P006	Primary School Teacher (BPS-14)	65	65	25,529,000	22,720,810
P006	Primary School Teacher (BPS-13)	89	89	32,051,000	28,525,390
P006	Primary School Teacher (BPS-12)	384	384	130,062,000	115,755,180
C002	Caller (BPS-04)	88	88	15,642,000	13,921,380
C057	Chowkidar (BPS-04)	237	237	46,926,000	38,784,140
C002	Caller (BPS-03)	82	82	15,213,000	13,539,570
C057	Chowkidar (BPS-03)	229	229	43,226,000	38,471,140
A01152	Personal pay				42,699
A012	TOTAL ALLOWANCES			<u>383,254,000</u>	<u>328,881,333</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>383,254,000</u>	<u>328,701,333</u>
A01202	House Rent Allowance			68,888,000	39,115,893
A01203	Conveyance Allowance			59,707,000	31,620,008
A01206	Local Compensatory Allowance				24,849
A01207	Washing Allowance				150,088

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MG6013	Govt Primary Schools Mohmand				
A01208	Dress Allowance			152,761	
A0120D	Integrated Allowance			10,692	
A0120X	Adhoc Allowance - 2010			9,313	
A01216	Qualification Allowance			42,075	
A01217	Medical Allowance		34,252,000	30,294,375	30,484,280
A0121A	Ad - hoc Allowance - 2011			1,766	
A0121M	Adhoc Relief Allowance - 2012			3,800	
A0121T	Adhoc Relief Allowance 2013			9,625,700	
A0121Z	Adhoc Relief Allowance 2014			3,738	
A0122C	Adhoc Relief Allowance - 2015			7,010,392	
A0122M	Adhoc Relief Allowance 2016		64,469,000	37,770,067	57,377,410
A0122N	Special Conveyance Allowance to Disbalded Employees			320,760	
A0122Y	Ad-hoc Relief Allowance 2017		64,469,000	50,127,502	57,377,410
A01233	Unattractive Area Allowance		<u>27,000,000</u>	<u>26,333,190</u>	<u>24,030,000</u>
001	Unattractive area allowance		27,000,000	26,333,190	24,030,000
A01238	Charge allowance			134,265	
A0123G	Ad-hoc Relief Allowance-2018		<u>64,469,000</u>	<u>50,026,806</u>	<u>47,500,000</u>
001				50,026,806	
A0123P	Ad-hoc Relief Allowance 2019			45,750,210	250,000
A01244	Adhoc relief			7,816	
A01270	Other			165,267	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>200,000</u>
A01274	Medical Charges			<u>180,000</u>	
001	Medical Charges			180,000	
A01278	Leave Salary				<u>200,000</u>
001	Leave Salary				200,000
A03	TOTAL OPERATING EXPENSES		<u>3,837,000</u>	<u>2,914,000</u>	<u>4,220,700</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03201	Postage and Telegraph		17,000	17,000	18,700
A033	TOTAL UTILITIES		<u>2,443,000</u>	<u>2,121,500</u>	<u>2,687,300</u>
A03303	Electricity		<u>2,300,000</u>	<u>2,000,000</u>	<u>2,530,000</u>

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MG6013	Govt Primary Schools Mohmand				
001	Electricity		2,300,000	2,000,000	2,530,000
A03304	Hot and Cold Weather Charges		<u>143,000</u>	<u>121,500</u>	<u>157,300</u>
003	Hot & Cold Weather Charges			121,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
A03805	Travelling Allowance		<u>165,000</u>	<u>165,000</u>	<u>181,500</u>
001	Travelling Allowance		165,000	165,000	181,500
A039	TOTAL GENERAL		<u>1,212,000</u>	<u>610,500</u>	<u>1,333,200</u>
A03901	Stationery		<u>441,000</u>	<u>220,500</u>	<u>485,100</u>
001	Stationery Charges		441,000	220,500	485,100
A03970	Others		<u>771,000</u>	<u>390,000</u>	<u>848,100</u>
001	Others		771,000	390,000	848,100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>292,000</u>	<u>20,554,860</u>	<u>44,888,570</u>
A041	TOTAL PENSION		<u>292,000</u>	<u>20,554,860</u>	<u>44,888,570</u>
A04114	Superannuation Encashment of L.P.R		<u>292,000</u>	<u>20,554,860</u>	<u>44,888,570</u>
001	Superannuation Encashment of L.P.R			20,554,860	44,888,570
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,592,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,592,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,592,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
001	Fin: Asstt:		1,592,000	1,500,000	3,000,000
A09	TOTAL PHYSICAL ASSETS		<u>814,000</u>	<u>410,000</u>	<u>895,400</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>618,000</u>	<u>310,000</u>	<u>679,800</u>
A09413	Drapery, Fabrics, clothing and Allied Mater		618,000	310,000	679,800

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MG6013	Govt Primary Schools Mohmand				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>196,000</u>	<u>100,000</u>	<u>215,600</u>
A09701	Furniture and Fixtures		<u>196,000</u>	<u>100,000</u>	<u>215,600</u>
001	Furniture & Fixture		196,000	100,000	215,600
A13	TOTAL REPAIRS AND MAINTENANCE		<u>179,000</u>	<u>100,000</u>	<u>196,900</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>179,000</u>	<u>100,000</u>	<u>196,900</u>
A13201	Furniture and Fixture		179,000	100,000	196,900
Govt Primary Schools Mohmand			1,034,657,000	864,524,329	953,563,430

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6015	Govt Middle Schools Mohmand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>316,610,000</u>	<u>236,709,874</u>	<u>282,032,900</u>	
A011	TOTAL PAY		<u>204,293,000</u>	<u>142,307,917</u>	<u>181,820,770</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>105,787,000</u>	<u>85,836,443</u>	<u>94,150,430</u>	
A01101	Total Basic Pay Of Officer		<u>105,787,000</u>	<u>85,804,436</u>	<u>94,150,430</u>	
S579	Secondary School Teacher	(BPS-17)	12	12	7,685,000	6,839,650
S572	Senior Certified Teacher	(BPS-16)	73	73	36,538,000	32,518,820
S573	Senior Arabic Teacher	(BPS-16)	16	16	8,008,000	7,127,120
S574	Senior Teology Teacher	(BPS-16)	5	5	2,503,000	2,227,670
S575	Senior Drawing Master	(BPS-16)	27	27	13,514,000	12,027,460
S576	Senior Phycial Education Teacher	(BPS-16)	25	25	12,513,000	11,136,570
S579	Secondary School Teacher	(BPS-16)	50	71	25,026,000	22,273,140
A01102	Personal pay					32,007
A011-2	TOTAL PAY OF OTHER STAFF		<u>98,506,000</u>	<u>56,471,474</u>	<u>87,670,340</u>	
A01151	Total Basic Pay Other Staff		<u>98,506,000</u>	<u>56,439,873</u>	<u>87,670,340</u>	
A047	Arabic Teacher	(BPS-15)	35	58	15,149,000	13,482,610
C020	Certificated Teacher	(BPS-15)	62	108	26,836,000	23,884,040
D106	Drawing Master	(BPS-15)	29	52	12,552,000	11,171,280
P030	Physical Education Teacher	(BPS-15)	32	55	13,851,000	12,327,390
T023	Theology Teacher	(BPS-15)	4	3	1,731,000	1,540,590
Q005	Qaria	(BPS-12)	8	8	2,661,000	2,368,290
P022	Pesh Imam	(BPS-10)	2	2	580,000	516,200
B006	Behishti	(BPS-04)	21	19	4,158,000	3,700,620
C057	Chowkidar	(BPS-04)	9	7	1,782,000	1,585,980
M010	Mali	(BPS-04)	1	1	198,000	176,220

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6015	Govt Middle Schools Mohmand				
N005 Naib Qasid (BPS-04)	46	71	9,108,000		8,106,120
S162 Sweeper (BPS-04)	50	73	9,900,000		8,811,000
A01152 Personal pay				31,601	
A012	TOTAL ALLOWANCES		<u>112,317,000</u>	<u>94,401,957</u>	<u>100,212,130</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>112,217,000</u>	<u>94,401,957</u>	<u>100,123,130</u>
A01202 House Rent Allowance			21,107,000	10,629,229	18,785,230
A01203 Conveyance Allowance			21,073,000	12,887,990	18,754,970
A01207 Washing Allowance			10,000	20,493	8,900
A01208 Dress Allowance			10,000	96,230	8,900
A0120D Integrated Allowance			10,000	65,043	8,900
A0120X Adhoc Allowance - 2010				51,151	
A01216 Qualification Allowance				59,400	
A01217 Medical Allowance			8,320,000	7,340,752	7,404,800
A0121A Ad - hoc Allowance - 2011				6,633	
A0121T Adhoc Relief Allowance 2013				2,489,300	
A01229 Special compensatory allowance				120,166	
A0122C Adhoc Relief Allowance - 2015				2,014,503	
A0122M Adhoc Relief Allowance 2016			20,429,000	10,413,370	18,181,810
A0122N Special Conveyance Allowance to Disabled Employees				59,400	
A0122Y Ad-hoc Relief Allowance 2017			20,429,000	13,977,779	18,181,810
A01233 Unattractive Area Allowance			<u>400,000</u>	<u>7,434,290</u>	<u>356,000</u>
001 Unattractive area allowance			400,000	7,434,290	356,000
A01238 Charge allowance				10,138	
A0123G Ad-hoc Relief Allowance-2018			<u>20,429,000</u>	<u>14,020,220</u>	<u>18,181,810</u>
001				14,020,220	
A0123P Ad-hoc Relief Allowance 2019				12,497,970	250,000
A01260 Ration Allowance				29,700	
A01270 Other				178,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>		<u>89,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>89,000</u>
001 Medical Charges			100,000		89,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6015	Govt Middle Schools Mohmand				
A03	TOTAL OPERATING EXPENSES		<u>819,000</u>	<u>497,500</u>	<u>900,900</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>	<u>38,500</u>	<u>84,700</u>
A03201	Postage and Telegraph		33,000	16,500	36,300
A03202	Telephone and Trunk Call		<u>44,000</u>	<u>22,000</u>	<u>48,400</u>
001	Telephone and Trunk Call		44,000	22,000	48,400
A033	TOTAL UTILITIES		<u>586,000</u>	<u>311,000</u>	<u>644,600</u>
A03303	Electricity		<u>575,000</u>	<u>300,000</u>	<u>632,500</u>
001	Electricity		575,000	300,000	632,500
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>60,500</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>55,000</u>	<u>60,500</u>
001	Travelling Allowance		55,000	55,000	60,500
A039	TOTAL GENERAL		<u>101,000</u>	<u>93,000</u>	<u>111,100</u>
A03901	Stationery		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	33,000	36,300
A03905	Newspapers Periodicals and Books		2,000	10,000	2,200
A03970	Others		<u>66,000</u>	<u>50,000</u>	<u>72,600</u>
001	Others		66,000	50,000	72,600
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>117,000</u>	<u>500,000</u>	<u>37,693,240</u>
A041	TOTAL PENSION		<u>117,000</u>	<u>500,000</u>	<u>37,693,240</u>
A04114	Superannuation Encashment of L.P.R		<u>117,000</u>	<u>500,000</u>	<u>37,693,240</u>
001	Superannuation Encashment of L.P.R			500,000	37,693,240
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,364,000</u>	<u>1,500,000</u>	<u>2,100,000</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6015	Govt Middle Schools Mohmand				
A052	TOTAL GRANTS-DOMESTIC		<u>1,364,000</u>	<u>1,500,000</u>	<u>2,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,364,000</u>	<u>1,500,000</u>	<u>2,100,000</u>
001	Fin: Asstt:		1,364,000	1,500,000	2,100,000
A09	TOTAL PHYSICAL ASSETS		<u>42,000</u>	<u>23,500</u>	<u>46,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>21,000</u>	<u>2,500</u>	<u>23,100</u>
A09601	Plant and Machinery		<u>21,000</u>	<u>2,500</u>	<u>23,100</u>
001	Plant and Machinery		21,000	2,500	23,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>23,100</u>
A09701	Furniture and Fixtures		<u>21,000</u>	<u>21,000</u>	<u>23,100</u>
001	Furniture & Fixture		21,000	21,000	23,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>36,000</u>	<u>29,700</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>26,000</u>	<u>28,600</u>
001	Machinery and Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>	<u>1,100</u>
A13201	Furniture and Fixture		1,000	10,000	1,100
Govt Middle Schools Mohmand			318,979,000	239,266,874	322,802,940

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6016 Govt High School Sandu Khel						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,817,000</u>	<u>8,792,290</u>	<u>9,877,350</u>	
A011	TOTAL PAY	17	17	<u>6,599,000</u>	<u>5,158,400</u>	<u>5,873,110</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,632,000</u>	<u>2,420,000</u>	<u>2,342,480</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,632,000</u>	<u>2,410,890</u>	<u>2,342,480</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	1	1	1,022,000		909,580
S572	Senior Certified Teacher (BPS-16)	2	2	442,000		393,380
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
A01102	Personal pay				9,110	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,967,000</u>	<u>2,738,400</u>	<u>3,530,630</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,967,000</u>	<u>2,720,180</u>	<u>3,530,630</u>
C020	Certificated Teacher (BPS-15)	2	2	262,000		233,180
P030	Physical Education Teacher (BPS-15)	1	1	884,000		786,760
T023	Theology Teacher (BPS-15)	1	1	442,000		393,380
J013	Junior Clerk (BPS-11)	1	1	246,000		218,940
C458	Computer Lab Incharge (BPS-07)	1	1	201,000		178,890
L001	Laboratory Assistant (BPS-07)	1	1	201,000		178,890
B006	Behishiti (BPS-03)	1	1	592,000		526,880
C057	Chowkidar (BPS-03)	1	1	550,000		489,500
L002	Laboratory Attendant (BPS-03)	1	1	201,000		178,890
M010	Mali (BPS-03)	1	1	200,000		178,000
S162	Sweeper (BPS-03)	1	1	188,000		167,320
A01152	Personal pay				18,220	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6016	Govt High School Sandu Khel				
A012	TOTAL ALLOWANCES		<u>4,218,000</u>	<u>3,633,890</u>	<u>4,004,240</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,207,000</u>	<u>3,633,890</u>	<u>3,994,450</u>
A01202	House Rent Allowance		1,000,000	434,940	890,000
A01203	Conveyance Allowance		800,000	432,300	712,000
A01207	Washing Allowance		5,000	5,350	4,450
A01208	Dress Allowance		248,000	5,340	220,720
A0120D	Integrated Allowance		1,000		1,000
A01217	Medical Allowance		546,000	314,620	485,940
A0121T	Adhoc Relief Allowance 2013			110,390	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			82,570	
A0122M	Adhoc Relief Allowance 2016		546,000	375,600	485,940
A0122Y	Ad-hoc Relief Allowance 2017		546,000	512,870	485,940
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>367,070</u>	<u>445,000</u>
001	Unattractive area allowance		500,000	367,070	445,000
A01238	Charge allowance		14,000	1,190	12,460
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000</u>	<u>512,870</u>	<u>1,000</u>
001				512,870	
A0123P	Ad-hoc Relief Allowance 2019			467,490	250,000
A01253	Science Teaching Allowance			2,380	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>		<u>9,790</u>
A01274	Medical Charges		<u>11,000</u>		<u>9,790</u>
001	Medical Charges		11,000		9,790
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>29,000</u>	<u>27,500</u>
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
A03303	Electricity		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Electricity		3,000	3,000	3,300
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
003	Hot & Cold Weather Charges			2,000	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6016	Govt High School Sandu Khel				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>15,000</u>	<u>18,700</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>15,000</u>	<u>18,700</u>
001	Travelling Allowance		17,000	15,000	18,700
A039	TOTAL GENERAL		<u>3,000</u>	<u>9,000</u>	<u>3,300</u>
A03901	Stationery		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Stationery Charges		1,000	3,000	1,100
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100
Govt High School Sandu Khel			10,845,000	8,822,290	9,908,150

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6017 Govt High School Danish Kool						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,453,000</u>	<u>9,054,809</u>	<u>8,663,170</u>	
A011	TOTAL PAY	19	19	<u>5,866,000</u>	<u>4,980,680</u>	<u>5,220,740</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,723,000</u>	<u>3,700,462</u>	<u>3,313,470</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,723,000</u>	<u>3,673,138</u>	<u>3,313,470</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	3	3	1,022,000		909,580
S572	Senior Certified Teacher (BPS-16)	4	4	511,000		454,790
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
A01102	Personal pay				27,324	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,143,000</u>	<u>1,280,218</u>	<u>1,907,270</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,143,000</u>	<u>1,280,218</u>	<u>1,907,270</u>
S577	Senior Qari (BPS-15)	1	1	339,000		301,710
J013	Junior Clerk (BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant (BPS-07)	1	1	201,000		178,890
B006	Behishti (BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant (BPS-03)	1	1	201,000		178,890
M010	Mali (BPS-03)	1	1	523,000		465,470
N005	Naib Qasid (BPS-03)	1	1	188,000		167,320
S162	Sweeper (BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES			<u>3,587,000</u>	<u>4,074,129</u>	<u>3,442,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,073,000</u>	<u>4,031,629</u>	<u>2,984,970</u>
A01202	House Rent Allowance			544,000	351,465	484,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6017 Govt High School Danish Kool					
A01203	Conveyance Allowance		400,000	457,277	356,000
A01207	Washing Allowance		2,000	3,564	1,780
A01208	Dress Allowance		3,000	5,346	2,670
A0120D	Integrated Allowance		2,000		1,780
A01217	Medical Allowance		300,000	272,682	267,000
A0121T	Adhoc Relief Allowance 2013			102,978	
A01226	Computer Allowance			26,730	
A01229	Special compensatory allowance			43,778	
A0122C	Adhoc Relief Allowance - 2015			73,400	
A0122M	Adhoc Relief Allowance 2016		474,000	396,913	421,860
A0122N	Special Conveyance Allowance to Disbalded Employees			27,720	
A0122Y	Ad-hoc Relief Allowance 2017		474,000	491,346	421,860
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>862,780</u>	<u>356,000</u>
001	Unattractive area allowance		400,000	862,780	356,000
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		<u>474,000</u>	<u>485,999</u>	<u>421,860</u>
001				485,999	
A0123P	Ad-hoc Relief Allowance 2019			427,275	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>514,000</u>	<u>42,500</u>	<u>457,460</u>
A01274	Medical Charges		<u>514,000</u>	<u>42,500</u>	<u>457,460</u>
001	Medical Charges		514,000	42,500	457,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>28,500</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	3,000	3,300

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6017	Govt High School Danish Kool				
A039	TOTAL GENERAL		<u>20,000</u>	<u>19,000</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>3,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	3,000	2,200
A03905	Newspapers Periodicals and Books		17,000	11,000	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>950,000</u>	<u>650,000</u>
A041	TOTAL PENSION		<u>1,500,000</u>	<u>950,000</u>	<u>650,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>	<u>950,000</u>	<u>650,000</u>
001	Superannuation Encashment of L.P.R			950,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MG6017 Govt High School Danish Kool

Govt High School Danish Kool			10,991,000		10,034,309	9,354,970
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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6018	Govt High School Dab Kor					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,109,000</u>	<u>20,416,265</u>	<u>17,257,010</u>	
A011	TOTAL PAY	32	32	<u>12,400,000</u>	<u>12,661,509</u>	<u>11,036,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,271,000</u>	<u>7,639,149</u>	<u>7,361,190</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,271,000</u>	<u>7,639,149</u>	<u>7,361,190</u>
P070	Principal (BPS-18)	1	1	825,000		734,250
S579	Secondary School Teacher (BPS-18)	1	1	2,556,000		2,274,840
S039	Senior English Teacher (BPS-17)	2	2	1,313,000		1,168,570
I050	I. T. Teacher (BPS-16)	2	2	511,000		454,790
S039	Senior English Teacher (BPS-16)	1	1	511,000		454,790
S572	Senior Certified Teacher (BPS-16)	1	1	511,000		454,790
S573	Senior Arabic Teacher (BPS-16)	3	3	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	1,022,000		909,580
S576	Senior Phycial Education Teacher (BPS-16)	3	3	511,000		454,790
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,129,000</u>	<u>5,022,360</u>	<u>3,674,810</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,129,000</u>	<u>5,017,216</u>	<u>3,674,810</u>
E030	English Teacher (BPS-15)	4	4	315,000		280,350
L001	Laboratory Assistant (BPS-15)	1	1	262,000		233,180
Q001	Qari (BPS-15)	1	1	442,000		393,380
T023	Theology Teacher (BPS-15)	1	1	339,000		301,710
J013	Junior Clerk (BPS-12)	1	1	296,000		263,440
C458	Computer Lab Incharge (BPS-11)	1	1	201,000		178,890
N005	Naib Qasid (BPS-07)	1	1	188,000		167,320
S162	Sweeper (BPS-07)	1	1	201,000		178,890
B006	Behishti (BPS-03)	1	1	201,000		178,890
C057	Chowkidar (BPS-03)	1	1	164,000		145,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MG6018	Govt High School Dab Kor						
L002	Laboratory Attendant	(BPS-03)	1	1	201,000	178,890	
M010	Mali	(BPS-03)	1	1	164,000	145,960	
P022	Pesh Imam	(BPS-03)	2	2	1,155,000	1,027,950	
A01152	Personal pay					5,144	
A012	TOTAL ALLOWANCES				<u>6,709,000</u>	<u>7,754,756</u>	<u>6,221,010</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,695,000</u>	<u>7,753,556</u>	<u>6,208,550</u>
A01202	House Rent Allowance				1,148,000	847,348	1,021,720
A01203	Conveyance Allowance				1,150,000	837,793	1,023,500
A01207	Washing Allowance					8,910	
A01208	Dress Allowance					8,910	
A0120D	Integrated Allowance					5,346	
A01216	Qualification Allowance					19,800	
A01217	Medical Allowance				950,000	562,324	845,500
A0121T	Adhoc Relief Allowance 2013					275,753	
A01226	Computer Allowance					8,910	
A0122C	Adhoc Relief Allowance - 2015					179,673	
A0122M	Adhoc Relief Allowance 2016				950,000	893,957	845,500
A0122Y	Ad-hoc Relief Allowance 2017				1,051,000	1,243,215	935,390
A01233	Unattractive Area Allowance					<u>463,320</u>	
001	Unattractive area allowance					463,320	
A01238	Charge allowance				395,000	1,188	351,550
A0123G	Ad-hoc Relief Allowance-2018				<u>1,051,000</u>	<u>1,243,215</u>	<u>935,390</u>
001						1,243,215	
A0123P	Ad-hoc Relief Allowance 2019					1,090,534	250,000
A01253	Science Teaching Allowance					3,960	
A01270	Other					59,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges				<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges				14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES				<u>35,000</u>	<u>33,500</u>	<u>38,500</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6018	Govt High School Dab Kor				
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>10,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>10,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	10,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>17,000</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		<u>1,000</u>	<u>6,500</u>	<u>1,100</u>
001	Others		1,000	6,500	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6018	Govt High School Dab Kor				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100
Govt High School Dab Kor			19,147,000	20,450,765	17,298,810

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6019	Govt High School Haji Yar Jan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,266,000</u>	<u>12,260,729</u>	<u>10,276,850</u>	
A011	TOTAL PAY	14	14	<u>6,177,000</u>	<u>7,417,604</u>	<u>5,497,530</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>5,110,000</u>	<u>5,329,744</u>	<u>4,547,900</u>
A01101	Total Basic Pay Of Officer	9	9	<u>5,110,000</u>	<u>5,329,744</u>	<u>4,547,900</u>
C082	Computer Operator (BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher (BPS-16)	2	2	1,022,000		909,580
S572	Senior Certified Teacher (BPS-16)	3	3	2,044,000		1,819,160
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
T023	Theology Teacher (BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,067,000</u>	<u>2,087,860</u>	<u>949,630</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,067,000</u>	<u>2,087,860</u>	<u>949,630</u>
J013	Junior Clerk (BPS-11)	1	1	315,000		280,350
C057	Chowkidar (BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant (BPS-03)	1	1	188,000		167,320
N005	Naib Qasid (BPS-03)	1	1	188,000		167,320
S162	Sweeper (BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES			<u>5,089,000</u>	<u>4,843,125</u>	<u>4,779,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,075,000</u>	<u>4,841,925</u>	<u>4,766,860</u>
A01202	House Rent Allowance			925,000	553,650	823,250
A01203	Conveyance Allowance			800,000	539,297	712,000
A01207	Washing Allowance			2,000	5,346	1,780
A01208	Dress Allowance			3,000	5,346	2,670
A0120D	Integrated Allowance			1,000		1,000
A01216	Qualification Allowance				9,900	
A01217	Medical Allowance			312,000	371,179	277,680

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ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6019	Govt High School Haji Yar Jan				
A0121T	Adhoc Relief Allowance 2013			157,941	
A01224	Entertainment Allowance			2,475	
A01226	Computer Allowance			5,940	
A0122C	Adhoc Relief Allowance - 2015			106,798	
A0122M	Adhoc Relief Allowance 2016		844,000	554,495	751,160
A0122Y	Ad-hoc Relief Allowance 2017		844,000	741,760	751,160
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>317,295</u>	<u>445,000</u>
001	Unattractive area allowance		500,000	317,295	445,000
A01238	Charge allowance			1,802	
A0123G	Ad-hoc Relief Allowance-2018		<u>844,000</u>	<u>741,760</u>	<u>751,160</u>
001				741,760	
A0123P	Ad-hoc Relief Allowance 2019			694,865	250,000
A01253	Science Teaching Allowance			2,376	
A01270	Other			29,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>82,000</u>	<u>169,300</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>60,000</u>	<u>123,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>60,000</u>	<u>123,300</u>
001	Travelling Allowance		3,000	60,000	123,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,500</u>	<u>32,800</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>8,000</u>
001	Stationery Charges		2,000	2,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6019	Govt High School Haji Yar Jan				
A03905	Newspapers		17,000	8,500	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>6,100</u>
001	Others		1,000	5,000	6,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>3,500</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,500</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,500</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,500	1,100
Govt High School Haji Yar Jan			11,304,000	12,346,229	10,449,450

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MG6020 Govt High School Hamid Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,013,000</u>	<u>12,729,184</u>	<u>10,051,570</u>
A011 TOTAL PAY	23	23	<u>7,370,000</u>	<u>7,742,311</u>	<u>6,559,300</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,644,000</u>	<u>5,416,395</u>	<u>4,133,160</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,644,000</u>	<u>5,348,085</u>	<u>4,133,160</u>
P070 Principal (BPS-19)	1	1	657,000		584,730
I050 I. T. Teacher (BPS-16)	1	1	511,000		454,790
S039 Senior English Teacher (BPS-16)	2	2	2,044,000		1,819,160
S573 Senior Arabic Teacher (BPS-16)	1	1	1,022,000		909,580
P030 Physical Education Teacher (BPS-15)	1	1	410,000		364,900
A01102 Personal pay				68,310	
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,726,000</u>	<u>2,325,916</u>	<u>2,426,140</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,726,000</u>	<u>2,307,700</u>	<u>2,426,140</u>
S572 Senior Certified Teacher (BPS-16)	6	6	315,000		280,350
S574 Senior Teology Teacher (BPS-16)	1	1	296,000		263,440
S575 Senior Drawing Master (BPS-16)	1	1	442,000		393,380
J013 Junior Clerk (BPS-11)	1	1	246,000		218,940
P022 Pesh Imam (BPS-09)	1	1	273,000		242,970
C458 Computer Lab Incharge (BPS-07)	1	1	188,000		167,320
L001 Laboratory Assistant (BPS-07)	1	1	201,000		178,890
C057 Chowkidar (BPS-03)	1	1	188,000		167,320
L002 Laboratory Attendant (BPS-03)	2	2	201,000		178,890
N005 Naib Qasid (BPS-03)	1	1	188,000		167,320
S162 Sweeper (BPS-03)	1	1	188,000		167,320
A01152 Personal pay				18,216	

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6020 Govt High School Hamid Khan					
A012	TOTAL ALLOWANCES		<u>3,643,000</u>	<u>4,986,873</u>	<u>3,492,270</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,443,000</u>	<u>4,970,173</u>	<u>3,314,270</u>
A01202	House Rent Allowance		663,000	499,170	590,070
A01203	Conveyance Allowance		688,000	557,315	612,320
A01207	Washing Allowance			7,128	
A01208	Dress Allowance			7,128	
A01217	Medical Allowance		238,000	398,665	211,820
A0121T	Adhoc Relief Allowance 2013			164,877	
A0122C	Adhoc Relief Allowance - 2015			114,369	
A0122M	Adhoc Relief Allowance 2016		618,000	678,744	550,020
A0122Y	Ad-hoc Relief Allowance 2017		618,000	771,353	550,020
A01233	Unattractive Area Allowance			<u>300,960</u>	
001	Unattractive area allowance			300,960	
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		<u>618,000</u>	<u>771,353</u>	<u>550,020</u>
001				771,353	
A0123P	Ad-hoc Relief Allowance 2019			689,607	250,000
A01253	Science Teaching Allowance			7,128	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>16,700</u>	<u>178,000</u>
A01274	Medical Charges		<u>200,000</u>	<u>16,700</u>	<u>178,000</u>
001	Medical Charges		200,000	16,700	178,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>52,800</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>15,400</u>
001	Electricity		14,000	14,000	15,400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6020	Govt High School Hamid Khan				
001	Travelling Allowance		11,000	11,000	12,100
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	5,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		<u>17,000</u>	<u>15,000</u>	<u>18,700</u>
001	Others		17,000	15,000	18,700
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13201	Furniture and Fixture		1,000	1,000	1,100

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MG6020 Govt High School Hamid Khan

Govt High School Hamid Khan		11,065,000	12,779,184	10,108,770
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MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6021	Govt High School Kog Pand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,129,000</u>	<u>9,092,678</u>	<u>8,374,810</u>
A011	TOTAL PAY	14	14	<u>5,901,000</u>	<u>5,485,106</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,573,000</u>	<u>3,107,442</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,573,000</u>	<u>2,966,268</u>
H029	Head Master (BPS-17)	1	1	657,000	584,730
S039	Senior English Teacher (BPS-16)	2	2	1,022,000	909,580
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	909,580
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	454,790
A047	Arabic Teacher (BPS-15)	1	1	511,000	454,790
D106	Drawing Master (BPS-15)	1	1	511,000	454,790
Q001	Qari (BPS-12)	1	1	339,000	301,710
A01102	Personal pay				141,174
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,328,000</u>	<u>2,377,664</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,328,000</u>	<u>2,377,664</u>
L001	Laboratory Assistant (BPS-07)	1	1	524,000	466,360
B006	Behishti (BPS-03)	1	1	201,000	178,890
C057	Chowkidar (BPS-03)	1	1	201,000	178,890
M010	Mali (BPS-03)	1	1	201,000	178,890
N005	Naib Qasid (BPS-03)	1	1	201,000	178,890
A012	TOTAL ALLOWANCES			<u>3,228,000</u>	<u>3,607,572</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,228,000</u>	<u>3,607,572</u>
A01202	House Rent Allowance			627,000	372,184
A01203	Conveyance Allowance			625,000	415,717
A01207	Washing Allowance			2,000	1,780
A01208	Dress Allowance			2,000	1,780

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6021	Govt High School Kog Pand				
A0120D	Integrated Allowance		4,000		3,560
A01217	Medical Allowance		252,000	282,613	224,280
A0121T	Adhoc Relief Allowance 2013			93,412	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			62,204	
A0122M	Adhoc Relief Allowance 2016		572,000	402,582	509,080
A0122Y	Ad-hoc Relief Allowance 2017		572,000	554,254	509,080
A01233	Unattractive Area Allowance			<u>366,696</u>	
001	Unattractive area allowance			366,696	
A01238	Charge allowance			1,980	
A0123G	Ad-hoc Relief Allowance-2018		<u>572,000</u>	<u>554,254</u>	<u>509,080</u>
001				554,254	
A0123P	Ad-hoc Relief Allowance 2019			490,390	250,000
A01253	Science Teaching Allowance			2,376	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>49,000</u>	<u>52,800</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>15,400</u>
001	Electricity		14,000	14,000	15,400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
001	Travelling Allowance		11,000	11,000	12,100
A039	TOTAL GENERAL		<u>22,000</u>	<u>23,000</u>	<u>24,200</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	7,000	2,200
A03970	Others		<u>17,000</u>	<u>13,000</u>	<u>18,700</u>
001	Others		17,000	13,000	18,700

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6021	Govt High School Kog Pand				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>4,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>4,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>4,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	4,000	1,100
Govt High School Kog Pand			9,181,000	9,145,678	8,430,910

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MG6022 Govt High School Nahaqi

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,991,000</u>	<u>11,987,453</u>	<u>10,921,990</u>
A011	TOTAL PAY		20	20	<u>7,887,000</u>	<u>7,275,793</u>	<u>7,019,430</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,095,000</u>	<u>4,316,548</u>	<u>4,534,550</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,095,000</u>	<u>4,309,024</u>	<u>4,534,550</u>
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		454,790
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	1,022,000		909,580
S576	Senior Physical Education Teacher	(BPS-16)	1	1	511,000		454,790
P006	Primary School Teacher	(BPS-12)	1	1	350,000		311,500
A01102	Personal pay					7,524	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,792,000</u>	<u>2,959,245</u>	<u>2,484,880</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,792,000</u>	<u>2,945,583</u>	<u>2,484,880</u>
S574	Senior Theology Teacher	(BPS-16)	1	1	339,000		301,710
C020	Certificated Teacher	(BPS-15)	1	1	884,000		786,760
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant	(BPS-07)	1	1	262,000		233,180
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A01152	Personal pay					13,662	

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6022	Govt High School Nahaqi				
A012	TOTAL ALLOWANCES		<u>4,104,000</u>	<u>4,711,660</u>	<u>3,902,560</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,104,000</u>	<u>4,711,660</u>	<u>3,902,560</u>
A01202	House Rent Allowance		786,000	523,244	699,540
A01203	Conveyance Allowance		816,000	508,694	726,240
A01207	Washing Allowance			3,564	
A01208	Dress Allowance			3,564	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		285,000	373,270	253,650
A0121T	Adhoc Relief Allowance 2013			158,479	
A0122C	Adhoc Relief Allowance - 2015			107,245	
A0122M	Adhoc Relief Allowance 2016		739,000	551,806	657,710
A0122N	Special Conveyance Allowance to Disbalded Employees			27,720	
A0122Y	Ad-hoc Relief Allowance 2017		739,000	724,875	657,710
A01233	Unattractive Area Allowance			<u>309,375</u>	
001	Unattractive area allowance			309,375	
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		<u>739,000</u>	<u>724,875</u>	<u>657,710</u>
001				724,875	
A0123P	Ad-hoc Relief Allowance 2019			679,505	250,000
A01253	Science Teaching Allowance			7,722	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>46,000</u>	<u>52,800</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>15,400</u>
001	Electricity		14,000	14,000	15,400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
001	Travelling Allowance		11,000	11,000	12,100

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6022	Govt High School Nahaqi				
A039	TOTAL GENERAL		<u>22,000</u>	<u>20,000</u>	<u>24,200</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		<u>17,000</u>	<u>15,000</u>	<u>18,700</u>
001	Others		17,000	15,000	18,700
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>747,890</u>	
A041	TOTAL PENSION			<u>747,890</u>	
A04114	Superannuation Encashment of L.P.R			<u>747,890</u>	
001	Superannuation Encashment of L.P.R			747,890	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>6,000</u>	<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6022	Govt High School Nahaqi				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13201	Furniture and Fixture		1,000	3,000	1,100
Govt High School Nahaqi			12,043,000	12,787,343	10,979,190

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6023	Govt High School Prang Ghar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,834,000</u>	<u>24,583,651</u>	<u>23,242,480</u>	
A011	TOTAL PAY	33	33	<u>19,094,000</u>	<u>14,925,408</u>	<u>16,993,660</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>13,359,000</u>	<u>11,613,571</u>	<u>11,889,510</u>
A01101	Total Basic Pay Of Officer	18	18	<u>13,359,000</u>	<u>11,470,120</u>	<u>11,889,510</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S144	Subject Specialist (BPS-17)	9	9	9,194,000		8,182,660
S039	Senior English Teacher (BPS-16)	4	4	1,533,000		1,364,370
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		909,580
S574	Senior Teology Teacher (BPS-16)	1	1	442,000		393,380
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
A01102	Personal pay				143,451	
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>5,735,000</u>	<u>3,311,837</u>	<u>5,104,150</u>
A01151	Total Basic Pay Other Staff	15	15	<u>5,735,000</u>	<u>3,311,837</u>	<u>5,104,150</u>
L033	Librarian (BPS-17)	1	1	657,000		584,730
A047	Arabic Teacher (BPS-15)	1	1	511,000		454,790
C020	Certificated Teacher (BPS-15)	1	1	511,000		454,790
D106	Drawing Master (BPS-15)	1	1	1,533,000		1,364,370
S035	Senior Clerk (BPS-14)	1	1	315,000		280,350
Q001	Qari (BPS-12)	1	1	442,000		393,380
J013	Junior Clerk (BPS-11)	1	1	262,000		233,180
L001	Laboratory Assistant (BPS-07)	2	2	400,000		356,000
C057	Chowkidar (BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	2	2	300,000		267,000
M010	Mali (BPS-03)	1	1	201,000		178,890
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MG6023 Govt High School Prang Ghar							
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES				6,740,000	9,658,243	6,248,820
A012-1	TOTAL REGULAR ALLOWANCES				6,726,000	9,658,243	6,236,360
A01202	House Rent Allowance				606,000	1,132,511	539,340
A01203	Conveyance Allowance				550,000	985,280	489,500
A01207	Washing Allowance				1,000	5,346	1,000
A01208	Dress Allowance				1,000	3,564	1,000
A0120D	Integrated Allowance				2,000	10,692	1,780
A01216	Qualification Allowance					9,900	
A01217	Medical Allowance				509,000	680,225	453,010
A0121T	Adhoc Relief Allowance 2013					308,527	
A01226	Computer Allowance					17,820	
A0122C	Adhoc Relief Allowance - 2015					208,348	
A0122M	Adhoc Relief Allowance 2016				1,519,000	1,086,816	1,351,910
A0122N	Special Conveyance Allowance to Disbalded Employees					19,800	
A0122Y	Ad-hoc Relief Allowance 2017				1,519,000	1,491,155	1,351,910
A01233	Unattractive Area Allowance				500,000	997,425	445,000
001	Unattractive area allowance				500,000	997,425	445,000
A01238	Charge allowance					2,376	
A01239	Special allowance					19,800	
A0123G	Ad-hoc Relief Allowance-2018				1,519,000	1,491,155	1,351,910
001						1,491,155	
A0123P	Ad-hoc Relief Allowance 2019					1,154,239	250,000
A01253	Science Teaching Allowance					3,564	
A01270	Other					29,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				14,000		12,460
A01274	Medical Charges				14,000		12,460
001	Medical Charges				14,000		12,460
A03	TOTAL OPERATING EXPENSES				58,000	37,000	63,800
A033	TOTAL UTILITIES				23,000	12,000	25,300

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6023	Govt High School Prang Ghar				
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>22,000</u>	<u>11,000</u>	<u>24,200</u>
003	Hot & Cold Weather Charges			11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>6,000</u>	<u>6,000</u>	<u>6,600</u>
A03805	Travelling Allowance		<u>6,000</u>	<u>6,000</u>	<u>6,600</u>
001	Travelling Allowance		6,000	6,000	6,600
A039	TOTAL GENERAL		<u>29,000</u>	<u>19,000</u>	<u>31,900</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		24,000	12,000	26,400
A03970	Others		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Others		3,000	5,000	3,300
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>972,000</u>	
A041	TOTAL PENSION			<u>972,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>972,000</u>	
001	Superannuation Encashment of L.P.R			972,000	
A09	TOTAL PHYSICAL ASSETS		<u>6,000</u>		<u>6,600</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000</u>		<u>3,300</u>
A09601	Plant and Machinery		<u>3,000</u>		<u>3,300</u>
001	Plant and Machinery		3,000		3,300
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000</u>		<u>3,300</u>
A09701	Furniture and Fixtures		<u>3,000</u>		<u>3,300</u>
001	Furniture & Fixture		3,000		3,300

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6023	Govt High School Prang Ghar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>10,000</u>	<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
A13101	Machinery and Equipment		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Machinery and Equipment		2,000	5,000	2,200
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
Govt High School Prang Ghar			25,900,000	25,602,651	23,315,080

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6024 Govt High School Yousaf Khel						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,671,000</u>	<u>14,275,265</u>	<u>15,087,190</u>	
A011	TOTAL PAY	28	28	<u>11,073,000</u>	<u>8,656,560</u>	<u>9,854,970</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>8,323,000</u>	<u>6,883,025</u>	<u>7,407,470</u>
A01101	Total Basic Pay Of Officer	18	18	<u>8,323,000</u>	<u>6,883,025</u>	<u>7,407,470</u>
P070	Principal (BPS-18)	1	1	657,000		584,730
I050	I. T. Teacher (BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher (BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher (BPS-16)	9	9	511,000		454,790
S573	Senior Arabic Teacher (BPS-16)	1	1	3,067,000		2,729,630
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
T023	Theology Teacher (BPS-15)	1	1	1,022,000		909,580
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,750,000</u>	<u>1,773,535</u>	<u>2,447,500</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,750,000</u>	<u>1,773,535</u>	<u>2,447,500</u>
J013	Junior Clerk (BPS-11)	1	1	442,000		393,380
C458	Computer Lab Incharge (BPS-07)	1	1	296,000		263,440
P022	Pesh Imam (BPS-07)	1	1	242,000		215,380
B006	Behishti (BPS-03)	1	1	201,000		178,890
B013	Bearer (BPS-03)	1	1	188,000		167,320
C057	Chowkidar (BPS-03)	1	1	402,000		357,780
L002	Laboratory Attendant (BPS-03)	1	1	315,000		280,350
M010	Mali (BPS-03)	1	1	201,000		178,890
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890
S162	Sweeper (BPS-03)	1	1	262,000		233,180

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6024 Govt High School Yousaf Khel					
A012	TOTAL ALLOWANCES		<u>5,598,000</u>	<u>5,618,705</u>	<u>5,232,220</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,598,000</u>	<u>5,618,705</u>	<u>5,232,220</u>
A01202	House Rent Allowance		1,061,000	621,728	944,290
A01203	Conveyance Allowance		1,154,000	598,158	1,027,060
A01207	Washing Allowance			8,910	
A01208	Dress Allowance			8,910	
A0120D	Integrated Allowance			3,118	
A01216	Qualification Allowance			29,700	
A01217	Medical Allowance		350,000	419,697	311,500
A0121T	Adhoc Relief Allowance 2013			188,120	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			125,922	
A0122M	Adhoc Relief Allowance 2016		1,011,000	699,898	899,790
A0122Y	Ad-hoc Relief Allowance 2017		1,011,000	896,786	899,790
A01233	Unattractive Area Allowance			<u>338,224</u>	
001	Unattractive area allowance			338,224	
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,011,000</u>	<u>875,481</u>	<u>899,790</u>
001				875,481	
A0123P	Ad-hoc Relief Allowance 2019			791,579	250,000
A01253	Science Teaching Allowance			2,376	
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>29,000</u>	<u>52,800</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>2,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>1,000</u>	<u>15,400</u>
001	Electricity		14,000	1,000	15,400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
001	Travelling Allowance		11,000	11,000	12,100

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6024	Govt High School Yousaf Khel				
A039	TOTAL GENERAL		22,000	16,000	24,200
A03901	Stationery		3,000	3,000	3,300
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		17,000	11,000	18,700
001	Others		17,000	11,000	18,700
A09	TOTAL PHYSICAL ASSETS		2,000		2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		1,100
A09601	Plant and Machinery		1,000		1,100
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		1,100
A09701	Furniture and Fixtures		1,000		1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	2,200
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	1,100
A13101	Machinery and Equipment		1,000	5,000	1,100
001	Machinery and Equipment		1,000	5,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	1,100
A13201	Furniture and Fixture		1,000	5,000	1,100
Govt High School Yousaf Khel			16,723,000	14,314,265	15,144,390

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MG6025 Govt High School Ekkaghund					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,183,000</u>	<u>11,728,482</u>	<u>11,092,980</u>
A011 TOTAL PAY	20	20	<u>7,608,000</u>	<u>7,128,725</u>	<u>6,771,120</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>5,658,000</u>	<u>5,273,275</u>	<u>5,035,620</u>
A01101 Total Basic Pay Of Officer	13	13	<u>5,658,000</u>	<u>5,273,275</u>	<u>5,035,620</u>
P070 Principal (BPS-18)	1	1	825,000		734,250
I050 I. T. Teacher (BPS-16)	1	1	600,000		534,000
S039 Senior English Teacher (BPS-16)	3	3	1,500,000		1,335,000
S572 Senior Certified Teacher (BPS-16)	5	5	1,022,000		909,580
S574 Senior Teology Teacher (BPS-16)	1	1	511,000		454,790
S575 Senior Drawing Master (BPS-16)	1	1	600,000		534,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	600,000		534,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,950,000</u>	<u>1,855,450</u>	<u>1,735,500</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,950,000</u>	<u>1,855,450</u>	<u>1,735,500</u>
A047 Arabic Teacher (BPS-15)	1	1	511,000		454,790
P022 Pesh Imam (BPS-09)	1	1	201,000		178,890
C458 Computer Lab Incharge (BPS-07)	1	1	278,000		247,420
B006 Behishti (BPS-03)	1	1	262,000		233,180
C057 Chowkidar (BPS-03)	1	1	201,000		178,890
L002 Laboratory Attendant (BPS-03)	1	1	296,000		263,440
N005 Naib Qasid (BPS-03)	1	1	201,000		178,890
A012 TOTAL ALLOWANCES			<u>4,575,000</u>	<u>4,599,757</u>	<u>4,321,860</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,561,000</u>	<u>4,598,557</u>	<u>4,309,400</u>
A01202 House Rent Allowance			875,000	509,698	778,750
A01203 Conveyance Allowance			917,000	554,308	816,130

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ELEMENTARY & SECONDARY EDUCATION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6025	Govt High School Ekkaghund				
A01207	Washing Allowance		1,000	3,564	1,000
A01208	Dress Allowance		2,000	3,564	1,780
A0120D	Integrated Allowance		10,000	5,346	8,900
A01217	Medical Allowance		287,000	359,679	255,430
A0121T	Adhoc Relief Allowance 2013			149,375	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			107,379	
A0122M	Adhoc Relief Allowance 2016		823,000	516,677	732,470
A0122Y	Ad-hoc Relief Allowance 2017		823,000	713,186	732,470
A01233	Unattractive Area Allowance			<u>282,150</u>	
001	Unattractive area allowance			282,150	
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		<u>823,000</u>	<u>713,186</u>	<u>732,470</u>
001				713,186	
A0123P	Ad-hoc Relief Allowance 2019			664,407	250,000
A01253	Science Teaching Allowance			4,752	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>37,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>7,000</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>6,000</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>10,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>10,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	10,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6025	Govt High School Ekkaghund				
A03901	Stationery		<u>2,000</u>	<u>10,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	10,000	2,200
A03905	Newspapers Periodicals and Books		17,000	5,000	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>670,000</u>
A041	TOTAL PENSION				<u>670,000</u>
A04114	Superannuation Encashment of L.P.R				670,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>2,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000		1,100
002	Machinery Water Supply Scheme			1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	
A13201	Furniture and Fixture			1,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6025	Govt High School Ekkaghund				
			12,221,000	11,767,482	11,804,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6026 Govt Girls High School Ekkaghund						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,207,000</u>	<u>10,597,261</u>	<u>11,114,230</u>	
A011	TOTAL PAY	20	20	<u>8,030,000</u>	<u>6,299,897</u>	<u>7,146,700</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,187,000</u>	<u>3,732,795</u>	<u>4,616,430</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,187,000</u>	<u>3,732,795</u>	<u>4,616,430</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,000		1,819,160
S574	Senior Teology Teacher (BPS-16)	1	1	442,000		393,380
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,843,000</u>	<u>2,567,102</u>	<u>2,530,270</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,843,000</u>	<u>2,567,102</u>	<u>2,530,270</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		393,380
D106	Drawing Master (BPS-15)	1	1	442,000		393,380
Q001	Qari (BPS-15)	1	1	442,000		393,380
J013	Junior Clerk (BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant (BPS-07)	1	1	262,000		233,180
B006	Behishti (BPS-03)	1	1	201,000		178,890
C002	Caller (BPS-03)	1	1	164,000		145,960
L002	Laboratory Attendant (BPS-03)	1	1	201,000		178,890
N005	Naib Qasid (BPS-03)	1	1	173,000		153,970
S162	Sweeper (BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES			<u>4,177,000</u>	<u>4,297,364</u>	<u>3,967,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,163,000</u>	<u>4,296,164</u>	<u>3,955,070</u>
A01202	House Rent Allowance			802,000	463,837	713,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6026	Govt Girls High School Ekkaghund				
A01203	Conveyance Allowance		810,000	476,436	720,900
A01206	Local Compensatory Allowance			54,252	
A01207	Washing Allowance			3,564	
A01208	Dress Allowance			3,564	
A0120D	Integrated Allowance			5,346	
A01216	Qualification Allowance			9,900	
A01217	Medical Allowance		310,000	341,887	275,900
A0121T	Adhoc Relief Allowance 2013			135,238	
A01229	Special compensatory allowance			40,689	
A0122C	Adhoc Relief Allowance - 2015			91,042	
A0122M	Adhoc Relief Allowance 2016		747,000	470,821	664,830
A0122Y	Ad-hoc Relief Allowance 2017		747,000	629,424	664,830
A01233	Unattractive Area Allowance			<u>293,832</u>	
001	Unattractive area allowance			293,832	
A0123G	Ad-hoc Relief Allowance-2018		<u>747,000</u>	<u>629,424</u>	<u>664,830</u>
001				629,424	
A0123P	Ad-hoc Relief Allowance 2019			612,456	250,000
A01253	Science Teaching Allowance			4,752	
A01270	Other			29,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>73,000</u>	<u>73,000</u>	<u>80,300</u>
A033	TOTAL UTILITIES		<u>34,000</u>	<u>36,500</u>	<u>37,400</u>
A03303	Electricity		<u>1,000</u>	<u>20,000</u>	<u>1,100</u>
001	Electricity		1,000	20,000	1,100
A03304	Hot and Cold Weather Charges		<u>33,000</u>	<u>16,500</u>	<u>36,300</u>
003	Hot & Cold Weather Charges			16,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>15,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>15,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	15,000	3,300

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6026	Govt Girls High School Ekkaghund				
A039	TOTAL GENERAL		<u>36,000</u>	<u>21,500</u>	<u>39,600</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		33,000	16,500	36,300
A03970	Others		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Others		1,000	3,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100
Govt Girls High School Ekkaghund			12,283,000	10,671,261	11,197,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6027 Govt Girls High School Ghallanai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,463,000</u>	<u>20,370,098</u>	<u>16,762,070</u>
A011	TOTAL PAY	34	34	<u>10,674,000</u>	<u>11,304,079</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>9,932,000</u>	<u>7,052,176</u>
A01101	Total Basic Pay Of Officer	30	30	<u>9,932,000</u>	<u>7,052,176</u>
P070	Principal (BPS-19)	1	1	825,000	734,250
S144	Subject Specialist (BPS-17)	9	9	2,044,000	1,819,160
A057	Assistant (BPS-16)	1	1	246,000	218,940
S039	Senior English Teacher (BPS-16)	2	2	511,000	454,790
S572	Senior Certified Teacher (BPS-16)	3	3	884,000	786,760
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000	454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	1,022,000	909,580
C020	Certificated Teacher (BPS-15)	2	2	442,000	393,380
T023	Theology Teacher (BPS-15)	1	1	1,203,000	1,070,670
S035	Senior Clerk (BPS-14)	2	2	804,000	715,560
Q001	Qari (BPS-12)	1	1	339,000	301,710
L001	Laboratory Assistant (BPS-07)	1	1	402,000	357,780
L002	Laboratory Attendant (BPS-03)	4	4	188,000	167,320
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>742,000</u>	<u>4,251,903</u>
A01151	Total Basic Pay Other Staff	4	4	<u>742,000</u>	<u>4,251,903</u>
B006	Behishti (BPS-03)	1	1	188,000	167,320
M010	Mali (BPS-03)	1	1	188,000	167,320
S162	Sweeper (BPS-03)	2	2	366,000	325,740
A012	TOTAL ALLOWANCES			<u>9,782,000</u>	<u>9,066,019</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6027	Govt Girls High School Ghallanai				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,839,000</u>	<u>7,177,989</u>	<u>7,226,710</u>
A01202	House Rent Allowance		1,605,000	936,125	1,428,450
A01203	Conveyance Allowance		1,432,000	787,490	1,274,480
A01207	Washing Allowance		5,000	7,130	4,450
A01208	Dress Allowance		5,000	7,128	4,450
A01217	Medical Allowance		541,000	560,087	481,490
A0121T	Adhoc Relief Allowance 2013			245,373	
A0122C	Adhoc Relief Allowance - 2015			162,578	
A0122M	Adhoc Relief Allowance 2016		1,417,000	835,281	1,261,130
A0122N	Special Conveyance Allowance to Disbalded Employees			34,650	
A0122Y	Ad-hoc Relief Allowance 2017		1,417,000	1,108,583	1,261,130
A01233	Unattractive Area Allowance			<u>433,917</u>	
001	Unattractive area allowance			433,917	
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,417,000</u>	<u>1,108,583</u>	<u>1,261,130</u>
001				1,108,583	
A0123P	Ad-hoc Relief Allowance 2019			947,500	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,950,000</u>	<u>1,888,030</u>	<u>35,500</u>
A01274	Medical Charges		<u>1,950,000</u>	<u>1,888,030</u>	<u>35,500</u>
001	Medical Charges		1,950,000	1,888,030	35,500
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>94,000</u>	<u>94,600</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>31,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>30,000</u>	<u>15,400</u>
001	Electricity		14,000	30,000	15,400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6027	Govt Girls High School Ghallanai				
001	Travelling Allowance		33,000	33,000	36,300
A039	TOTAL GENERAL		<u>38,000</u>	<u>30,000</u>	<u>41,800</u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	5,000	3,300
A03905	Newspapers Periodicals and Books		2,000	5,000	2,200
A03970	Others		<u>33,000</u>	<u>20,000</u>	<u>36,300</u>
001	Others		33,000	20,000	36,300
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>243,000</u>	
A041	TOTAL PENSION			<u>243,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>243,000</u>	
001	Superannuation Encashment of L.P.R			243,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	
001	Fin: Asstt:		1,500,000	1,500,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6027	Govt Girls High School Ghallanai				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	5,000	1,100
Govt Girls High School Ghallanai			22,052,000	22,212,098	16,859,970

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6028	Govt Higher Secondary School Subhan Khwa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,296,000</u>	<u>26,202,374</u>	<u>22,763,440</u>
A011	TOTAL PAY	39	39	<u>16,501,000</u>	<u>15,895,024</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>12,456,000</u>	<u>9,041,690</u>
A01101	Total Basic Pay Of Officer	12	12	<u>12,456,000</u>	<u>9,041,690</u>
P070	Principal (BPS-19)	1	1	1,313,000	1,168,570
S039	Senior English Teacher (BPS-16)	5	5	5,622,000	5,003,580
S573	Senior Arabic Teacher (BPS-16)	2	2	3,578,000	3,184,420
S579	Secondary School Teacher (BPS-16)	2	2	511,000	454,790
P030	Physical Education Teacher (BPS-15)	1	1	1,022,000	909,580
S575	Senior Drawing Master (BPS-15)	1	1	410,000	364,900
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>4,045,000</u>	<u>6,853,334</u>
A01151	Total Basic Pay Other Staff	27	27	<u>4,045,000</u>	<u>6,845,493</u>
I050	I. T. Teacher (BPS-16)	1	1	315,000	280,350
S572	Senior Certified Teacher (BPS-15)	11	11	442,000	393,380
S574	Senior Teology Teacher (BPS-15)	2	2	339,000	301,710
C458	Computer Lab Incharge (BPS-12)	1	1	201,000	178,890
Q001	Qari (BPS-12)	1	1	339,000	301,710
J013	Junior Clerk (BPS-11)	1	1	296,000	263,440
P022	Pesh Imam (BPS-07)	1	1	243,000	216,270
S127	Store Keeper (BPS-07)	1	1	243,000	216,270
B006	Behishti (BPS-03)	1	1	201,000	178,890
C057	Chowkidar (BPS-03)	2	2	188,000	167,320
L002	Laboratory Attendant (BPS-03)	1	1	246,000	218,940
M010	Mali (BPS-03)	1	1	188,000	167,320
N005	Naib Qasid (BPS-03)	1	1	402,000	357,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6028	Govt Higher Secondary School Subhan Khwa				
S162 Sweeper	(BPS-03)	2	2	402,000	357,780
A01152	Personal pay			7,841	
A012	TOTAL ALLOWANCES			<u>8,795,000</u>	<u>10,307,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,745,000</u>	<u>10,307,350</u>
A01202	House Rent Allowance			1,580,000	1,406,200
A01203	Conveyance Allowance			1,726,000	1,536,140
A01207	Washing Allowance			5,000	4,450
A01208	Dress Allowance			5,000	4,450
A0120D	Integrated Allowance				5,346
A01216	Qualification Allowance				29,700
A01217	Medical Allowance			499,000	444,110
A0121T	Adhoc Relief Allowance 2013				342,282
A01224	Entertainment Allowance				5,940
A01226	Computer Allowance				23,760
A01229	Special compensatory allowance				50,514
A0122C	Adhoc Relief Allowance - 2015				230,518
A0122M	Adhoc Relief Allowance 2016			1,510,000	1,343,900
A0122Y	Ad-hoc Relief Allowance 2017			1,510,000	1,343,900
A01233	Unattractive Area Allowance			<u>400,000</u>	<u>356,000</u>
001	Unattractive area allowance			400,000	356,000
A01238	Charge allowance				7,841
A0123G	Ad-hoc Relief Allowance-2018			<u>1,510,000</u>	<u>1,343,900</u>
001					1,590,356
A0123P	Ad-hoc Relief Allowance 2019				1,424,417
A01253	Science Teaching Allowance				11,088
A01270	Other				74,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>44,500</u>
A01274	Medical Charges			<u>50,000</u>	<u>44,500</u>
001	Medical Charges			50,000	44,500
A03	TOTAL OPERATING EXPENSES			<u>48,000</u>	<u>22,000</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6028	Govt Higher Secondary School Subhan Khwa				
A033	TOTAL UTILITIES		<u>15,000</u>	<u>4,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>1,000</u>	<u>15,400</u>
001	Electricity		14,000	1,000	15,400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
001	Travelling Allowance		11,000	11,000	12,100
A039	TOTAL GENERAL		<u>22,000</u>	<u>7,000</u>	<u>24,200</u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	5,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		<u>17,000</u>		<u>18,700</u>
001	Others		17,000		18,700
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MG6028 Govt Higher Secondary School Subhan Khwa					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001 Machinery and Equipment			1,000	3,000	1,100
A132 TOTAL FURNITURE AND FIXTURE				<u>3,000</u>	
A13201 Furniture and Fixture				3,000	
Govt Higher Secondary School Subhan Khwa			25,347,000	26,230,374	22,819,540

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6029	Govt High School Navi Killi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,661,000</u>	<u>11,763,523</u>	<u>10,628,290</u>
A011	TOTAL PAY	19	19	<u>7,743,000</u>	<u>6,906,408</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,736,000</u>	<u>4,207,955</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,736,000</u>	<u>4,207,955</u>
P070	Principal (BPS-18)	1	1	800,000	712,000
I050	I. T. Teacher (BPS-16)	1	1	600,000	534,000
S039	Senior English Teacher (BPS-16)	2	2	825,000	734,250
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	454,790
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>5,007,000</u>	<u>2,698,453</u>
A01151	Total Basic Pay Other Staff	14	14	<u>5,007,000</u>	<u>2,698,453</u>
D106	Drawing Master (BPS-15)	1	1	511,000	454,790
P030	Physical Education Teacher (BPS-15)	1	1	511,000	454,790
S572	Senior Certified Teacher (BPS-15)	3	3	1,533,000	1,364,370
T023	Theology Teacher (BPS-15)	1	1	442,000	393,380
J013	Junior Clerk (BPS-11)	1	1	442,000	393,380
P022	Pesh Imam (BPS-09)	1	1	173,000	153,970
C458	Computer Lab Incharge (BPS-07)	1	1	278,000	247,420
L001	Laboratory Assistant (BPS-07)	1	1	339,000	301,710
C057	Chowkidar (BPS-03)	1	1	201,000	178,890
L002	Laboratory Attendant (BPS-03)	2	2	315,000	280,350
N005	Naib Qasid (BPS-03)	1	1	262,000	233,180
A012	TOTAL ALLOWANCES			<u>3,918,000</u>	<u>4,857,115</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,904,000</u>	<u>4,857,115</u>
A01202	House Rent Allowance			755,000	671,950

MG21116 (061)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6029	Govt High School Navi Killi				
A01203	Conveyance Allowance		742,000	498,081	660,380
A01207	Washing Allowance			3,564	
A01208	Dress Allowance			3,564	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		262,000	342,762	233,180
A0121T	Adhoc Relief Allowance 2013			142,566	
A01226	Computer Allowance			26,730	
A01229	Special compensatory allowance			32,100	
A0122C	Adhoc Relief Allowance - 2015			93,380	
A0122M	Adhoc Relief Allowance 2016		715,000	535,304	636,350
A0122Y	Ad-hoc Relief Allowance 2017		715,000	690,641	636,350
A01233	Unattractive Area Allowance			<u>659,835</u>	
001	Unattractive area allowance			659,835	
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>715,000</u>	<u>684,467</u>	<u>636,350</u>
001				684,467	
A0123P	Ad-hoc Relief Allowance 2019			627,415	250,000
A01253	Science Teaching Allowance			4,752	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>		<u>12,460</u>
001	Medical Charges		14,000		12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>23,500</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	3,000	3,300

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MG6029 Govt High School Navi Killi

A039 TOTAL GENERAL			<u>20,000</u>	<u>14,000</u>	<u>22,000</u>
A03901 Stationery			<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001 Stationery Charges			2,000	2,000	2,200
A03905 Newspapers Periodicals and Books			17,000	6,000	18,700
A03970 Others			<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
001 Others			1,000	6,000	1,100
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>2,200</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,100</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,100</u>
001 Plant and Machinery			1,000		1,100
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,100</u>
A09701 Furniture and Fixtures			<u>1,000</u>		<u>1,100</u>
001 Furniture & Fixture			1,000		1,100
A13 TOTAL REPAIRS AND MAINTENANCE				<u>10,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>	
A13101 Machinery and Equipment				<u>5,000</u>	
001 Machinery and Equipment				5,000	
A132 TOTAL FURNITURE AND FIXTURE				<u>5,000</u>	
A13201 Furniture and Fixture				5,000	

Govt High School Navi Killi

11,698,000

11,797,023

10,668,990

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6030	Govt High School Pandialai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,219,000</u>	<u>14,415,746</u>	<u>12,904,910</u>	
A011	TOTAL PAY	22	22	<u>9,484,000</u>	<u>8,652,508</u>	<u>8,440,760</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,058,000</u>	<u>4,725,819</u>	<u>2,721,620</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,058,000</u>	<u>4,725,819</u>	<u>2,721,620</u>
P070	Principal (BPS-18)	1	1	700,000		623,000
I050	I. T. Teacher (BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher (BPS-16)	4	4	825,000		734,250
S572	Senior Certified Teacher (BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>6,426,000</u>	<u>3,926,689</u>	<u>5,719,140</u>
A01151	Total Basic Pay Other Staff	14	14	<u>6,426,000</u>	<u>3,926,689</u>	<u>5,719,140</u>
A047	Arabic Teacher (BPS-15)	1	1	500,000		445,000
C020	Certificated Teacher (BPS-15)	3	3	1,533,000		1,364,370
P030	Physical Education Teacher (BPS-15)	1	1	511,000		454,790
T023	Theology Teacher (BPS-15)	1	1	511,000		454,790
J013	Junior Clerk (BPS-11)	1	1	884,000		786,760
C458	Computer Lab Incharge (BPS-07)	1	1	524,000		466,360
L001	Laboratory Assistant (BPS-07)	1	1	442,000		393,380
C057	Chowkidar (BPS-03)	2	2	804,000		715,560
L002	Laboratory Attendant (BPS-03)	2	2	315,000		280,350
N005	Naib Qasid (BPS-03)	1	1	402,000		357,780
A012	TOTAL ALLOWANCES			<u>4,735,000</u>	<u>5,763,238</u>	<u>4,464,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,721,000</u>	<u>5,763,238</u>	<u>4,451,690</u>
A01202	House Rent Allowance			928,000	661,902	825,920

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6030	Govt High School Pandialai				
A01203	Conveyance Allowance		899,000	633,549	800,110
A01207	Washing Allowance			5,346	
A01208	Dress Allowance			5,346	
A01216	Qualification Allowance			9,900	
A01217	Medical Allowance		326,000	423,923	290,140
A0121T	Adhoc Relief Allowance 2013			166,261	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			121,721	
A0122M	Adhoc Relief Allowance 2016		856,000	666,702	761,840
A0122Y	Ad-hoc Relief Allowance 2017		856,000	828,173	761,840
A01233	Unattractive Area Allowance			<u>624,241</u>	
001	Unattractive area allowance			624,241	
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>856,000</u>	<u>824,462</u>	<u>761,840</u>
001				824,462	
A0123P	Ad-hoc Relief Allowance 2019			744,786	250,000
A01253	Science Teaching Allowance			7,128	
A01270	Other			29,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>		<u>12,460</u>
001	Medical Charges		14,000		12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>30,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	5,000	3,300

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6030	Govt High School Pandialai				
A039	TOTAL GENERAL		<u>20,000</u>	<u>18,500</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	
A13101	Machinery and Equipment			<u>3,000</u>	
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	
Govt High School Pandialai			14,256,000	14,451,746	12,945,610

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6031	Govt Girls High School Subhan Khwar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,060,000</u>	<u>11,478,211</u>	<u>9,203,400</u>	
A011	TOTAL PAY	18	18	<u>5,727,000</u>	<u>6,947,247</u>	<u>5,097,030</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,769,000</u>	<u>5,030,536</u>	<u>3,354,410</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,769,000</u>	<u>5,030,536</u>	<u>3,354,410</u>
P070	Principal (BPS-19)	1	1	825,000		734,250
S039	Senior English Teacher (BPS-16)	3	3	900,000		801,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000		454,790
S574	Senior Teology Teacher (BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,958,000</u>	<u>1,916,711</u>	<u>1,742,620</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,958,000</u>	<u>1,916,711</u>	<u>1,742,620</u>
A047	Arabic Teacher (BPS-15)	1	1	511,000		454,790
B006	Behishti (BPS-03)	1	1	201,000		178,890
C057	Chowkidar (BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	1	1	201,000		178,890
M010	Mali (BPS-03)	1	1	201,000		178,890
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890
S162	Sweeper (BPS-03)	2	2	442,000		393,380
A012	TOTAL ALLOWANCES			<u>4,333,000</u>	<u>4,530,964</u>	<u>4,106,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,319,000</u>	<u>4,529,764</u>	<u>4,093,910</u>
A01202	House Rent Allowance			851,000	489,527	757,390
A01203	Conveyance Allowance			857,000	526,035	762,730
A01207	Washing Allowance				8,910	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6031	Govt Girls High School Subhan Khwar				
A01208	Dress Allowance			8,910	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		283,000	360,213	251,870
A0121T	Adhoc Relief Allowance 2013			145,756	
A0122C	Adhoc Relief Allowance - 2015			98,925	
A0122M	Adhoc Relief Allowance 2016		776,000	525,547	690,640
A0122Y	Ad-hoc Relief Allowance 2017		776,000	692,902	690,640
A01233	Unattractive Area Allowance			<u>320,760</u>	
001	Unattractive area allowance			320,760	
A01238	Charge allowance			713	
A0123G	Ad-hoc Relief Allowance-2018		<u>776,000</u>	<u>692,902</u>	<u>690,640</u>
001				692,902	
A0123P	Ad-hoc Relief Allowance 2019			650,942	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>35,000</u>	<u>37,400</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>20,000</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>14,500</u>	<u>1,100</u>
001	Electricity		1,000	14,500	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	5,000	3,300
A039	TOTAL GENERAL		<u>19,000</u>	<u>10,000</u>	<u>20,900</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6031	Govt Girls High School Subhan Khwar				
A03905	Newspapers		17,000		18,700
A03970	Others			<u>5,000</u>	
001	Others			5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>809,990</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>809,990</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>809,990</u>
001	Superannuation Encashment of L.P.R				809,990
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	
A13101	Machinery and Equipment			<u>3,000</u>	
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6031	Govt Girls High School Subhan Khwar				
Govt Girls High School Subhan Khwar			10,097,000	11,519,211	10,052,990

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MG6032 Govt Higher Secondary School Ghallanai

A01	TOTAL EMPLOYEES RELATED EXPENSES.			29,078,000	28,234,633	26,129,420
A011	TOTAL PAY	43	43	19,091,000	17,559,336	16,990,990
A011-1	TOTAL PAY OF OFFICERS	29	29	15,531,000	13,479,704	13,822,590
A01101	Total Basic Pay Of Officer	29	29	15,531,000	13,479,704	13,822,590
P070	Principal (BPS-19)	1	1	1,076,000		957,640
V011	Vice Principal (BPS-18)	1	1	657,000		584,730
S144	Subject Specialist (BPS-17)	10	10	5,111,000		4,548,790
A057	Assistant (BPS-16)	1	1	511,000		454,790
I050	I. T. Teacher (BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher (BPS-16)	2	2	1,022,000		909,580
S572	Senior Certified Teacher (BPS-16)	10	10	5,110,000		4,547,900
S574	Senior Teology Teacher (BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER STAFF	14	14	3,560,000	4,079,632	3,168,400
A01151	Total Basic Pay Other Staff	14	14	3,560,000	4,079,632	3,168,400
S035	Senior Clerk (BPS-14)	1	1	315,000		280,350
J013	Junior Clerk (BPS-11)	1	1	296,000		263,440
P022	Pesh Imam (BPS-09)	1	1	164,000		145,960
C458	Computer Lab Incharge (BPS-07)	1	1	402,000		357,780
L001	Laboratory Assistant (BPS-07)	1	1	524,000		466,360
B006	Behishti (BPS-03)	1	1	402,000		357,780
B013	Bearer (BPS-03)	1	1	164,000		145,960
C057	Chowkidar (BPS-03)	1	1	164,000		145,960
L002	Laboratory Attendant (BPS-03)	3	3	600,000		534,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6032	Govt Higher Secondary School Ghallanai					
M010	Mali	(BPS-03)	1	1	164,000	145,960
N005	Naib Qasid	(BPS-03)	1	1	164,000	145,960
S162	Sweeper	(BPS-03)	1	1	201,000	178,890
A012	TOTAL ALLOWANCES		9,987,000	10,675,297	9,138,430	
A012-1	TOTAL REGULAR ALLOWANCES		9,987,000	10,675,297	9,138,430	
A01202	House Rent Allowance		2,020,000	1,340,639	1,797,800	
A01203	Conveyance Allowance		1,936,000	1,151,446	1,723,040	
A01207	Washing Allowance			6,608		
A01208	Dress Allowance			6,608		
A0120D	Integrated Allowance			5,346		
A01216	Qualification Allowance			39,600		
A01217	Medical Allowance		622,000	806,628	553,580	
A0121T	Adhoc Relief Allowance 2013			325,261		
A01224	Entertainment Allowance			12,375		
A01226	Computer Allowance			8,910		
A0122C	Adhoc Relief Allowance - 2015			222,682		
A0122M	Adhoc Relief Allowance 2016		1,803,000	1,242,788	1,604,670	
A0122Y	Ad-hoc Relief Allowance 2017		1,803,000	1,667,603	1,604,670	
A01233	Unattractive Area Allowance			<u>660,138</u>		
001	Unattractive area allowance			660,138		
A01238	Charge allowance			2,504		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,803,000</u>	<u>1,666,632</u>	<u>1,604,670</u>	
001				1,666,632		
A0123P	Ad-hoc Relief Allowance 2019			1,384,393	250,000	
A01253	Science Teaching Allowance			6,336		
A01270	Other			118,800		
A03	TOTAL OPERATING EXPENSES		34,000	64,500	37,400	
A033	TOTAL UTILITIES		12,000	35,500	13,200	
A03303	Electricity		<u>1,000</u>	<u>30,000</u>	<u>1,100</u>	
001	Electricity		1,000	30,000	1,100	
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>	
003	Hot & Cold Weather Charges			5,500		

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6032	Govt Higher Secondary School Ghallanai				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>15,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>15,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	15,000	3,300
A039	TOTAL GENERAL		<u>19,000</u>	<u>14,000</u>	<u>20,900</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	9,000	18,700
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,995,580</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,995,580</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,995,580</u>	
001	Superannuation Encashment of L.P.R			1,995,580	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6032	Govt Higher Secondary School Ghallanai				
A13101	Machinery and Equipment			<u>3,000</u>	
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	
Govt Higher Secondary School Ghallanai			29,115,000	30,300,713	26,169,020

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6033	Govt Higher Secondary School Lakaray					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,928,000</u>	<u>13,149,323</u>	<u>11,755,920</u>	
A011	TOTAL PAY	23	23	<u>8,891,000</u>	<u>7,857,936</u>	<u>7,912,990</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>4,204,000</u>	<u>3,236,884</u>	<u>3,741,560</u>
A01101	Total Basic Pay Of Officer	7	7	<u>4,204,000</u>	<u>3,236,884</u>	<u>3,741,560</u>
P070	Principal (BPS-18)	1	1	804,000		715,560
I050	I. T. Teacher (BPS-16)	1	1	600,000		534,000
S039	Senior English Teacher (BPS-16)	2	2	1,000,000		890,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,800,000		1,602,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,687,000</u>	<u>4,621,052</u>	<u>4,171,430</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,687,000</u>	<u>4,610,598</u>	<u>4,171,430</u>
A047	Arabic Teacher (BPS-15)	1	1	511,000		454,790
C020	Certificated Teacher (BPS-15)	5	5	442,000		393,380
D106	Drawing Master (BPS-15)	1	1	511,000		454,790
S039	Senior English Teacher (BPS-15)	1	1	511,000		454,790
J013	Junior Clerk (BPS-11)	1	1	442,000		393,380
C458	Computer Lab Incharge (BPS-07)	1	1	524,000		466,360
L001	Laboratory Assistant (BPS-07)	1	1	442,000		393,380
B006	Behishti (BPS-03)	1	1	402,000		357,780
C057	Chowkidar (BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	1	1	315,000		280,350
M010	Mali (BPS-03)	1	1	185,000		164,650
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890
A01152	Personal pay				10,454	
A012	TOTAL ALLOWANCES			<u>4,037,000</u>	<u>5,291,387</u>	<u>3,842,930</u>

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6033	Govt Higher Secondary School Lakaray				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,023,000</u>	<u>5,285,887</u>	<u>3,830,470</u>
A01202	House Rent Allowance		774,000	584,876	688,860
A01203	Conveyance Allowance		779,000	557,445	693,310
A01207	Washing Allowance			7,128	
A01208	Dress Allowance			7,128	
A01217	Medical Allowance		292,000	403,112	259,880
A0121T	Adhoc Relief Allowance 2013			172,949	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			114,630	
A0122M	Adhoc Relief Allowance 2016		726,000	578,580	646,140
A0122Y	Ad-hoc Relief Allowance 2017		726,000	785,794	646,140
A01233	Unattractive Area Allowance			<u>550,044</u>	
001	Unattractive area allowance			550,044	
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		<u>726,000</u>	<u>785,794</u>	<u>646,140</u>
001				785,794	
A0123P	Ad-hoc Relief Allowance 2019			724,745	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>5,500</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>5,500</u>	<u>12,460</u>
001	Medical Charges		14,000	5,500	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>25,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>		<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>		<u>3,300</u>
001	Travelling Allowance		3,000		3,300

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6033	Govt Higher Secondary School Lakaray				
A039	TOTAL GENERAL		<u>20,000</u>	<u>18,500</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	
A13101	Machinery and Equipment			<u>3,000</u>	
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	
Govt Higher Secondary School Lakaray			12,965,000	13,180,323	11,796,620

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6034 Govt Girls High School Dab Kor						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,854,000</u>	<u>11,230,858</u>	<u>13,470,060</u>	
A011	TOTAL PAY	24	24	<u>9,602,000</u>	<u>6,777,631</u>	<u>8,545,780</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>6,857,000</u>	<u>4,829,636</u>	<u>6,102,730</u>
A01101	Total Basic Pay Of Officer	14	14	<u>6,857,000</u>	<u>4,829,636</u>	<u>6,102,730</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	4	4	657,000		584,730
S572	Senior Certified Teacher (BPS-16)	6	6	1,533,000		1,364,370
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	3,067,000		2,729,630
T023	Theology Teacher (BPS-15)	1	1	432,000		384,480
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,745,000</u>	<u>1,947,995</u>	<u>2,443,050</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,745,000</u>	<u>1,947,995</u>	<u>2,443,050</u>
Q001	Qari (BPS-12)	1	1	300,000		267,000
J013	Junior Clerk (BPS-11)	1	1	280,000		249,200
L001	Laboratory Assistant (BPS-07)	1	1	800,000		712,000
B006	Behishti (BPS-03)	1	1	201,000		178,890
C002	Caller (BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	1	1	315,000		280,350
M010	Mali (BPS-03)	1	1	201,000		178,890
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890
S162	Sweeper (BPS-03)	2	2	246,000		218,940
A012	TOTAL ALLOWANCES			<u>5,252,000</u>	<u>4,453,227</u>	<u>4,924,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,238,000</u>	<u>4,452,027</u>	<u>4,911,820</u>
A01202	House Rent Allowance			1,014,000	518,693	902,460

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6034 Govt Girls High School Dab Kor					
A01203	Conveyance Allowance		1,043,000	548,638	928,270
A01207	Washing Allowance			9,504	
A01208	Dress Allowance			9,504	
A01217	Medical Allowance		361,000	357,837	321,290
A0121T	Adhoc Relief Allowance 2013			145,732	
A0122C	Adhoc Relief Allowance - 2015			98,323	
A0122M	Adhoc Relief Allowance 2016		940,000	505,391	836,600
A0122Y	Ad-hoc Relief Allowance 2017		940,000	671,177	836,600
A01233	Unattractive Area Allowance			<u>285,120</u>	
001	Unattractive area allowance			285,120	
A0123G	Ad-hoc Relief Allowance-2018		<u>940,000</u>	<u>671,177</u>	<u>836,600</u>
001				671,177	
A0123P	Ad-hoc Relief Allowance 2019			630,931	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>37,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>12,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>12,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	12,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>18,500</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6034	Govt Girls High School Dab Kor				
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS				
			<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
			<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
Govt Girls High School Dab Kor			14,891,000	11,267,858	13,510,760

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6035	Govt High School Sra Shah					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,216,000</u>	<u>14,524,382</u>	<u>10,232,240</u>	
A011	TOTAL PAY	17	17	<u>6,831,000</u>	<u>8,944,561</u>	<u>6,079,590</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,036,000</u>	<u>7,289,479</u>	<u>4,482,040</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,036,000</u>	<u>7,234,831</u>	<u>4,482,040</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-17)	3	3	1,313,000		1,168,570
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,364,370
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
A01102	Personal pay				54,648	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,795,000</u>	<u>1,655,082</u>	<u>1,597,550</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,795,000</u>	<u>1,655,082</u>	<u>1,597,550</u>
Q005	Qaria (BPS-15)	1	1	442,000		393,380
J013	Junior Clerk (BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant (BPS-08)	1	1	262,000		233,180
M010	Mali (BPS-04)	1	1	201,000		178,890
N005	Naib Qasid (BPS-04)	1	1	201,000		178,890
S162	Sweeper (BPS-04)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	1	1	173,000		153,970
A012	TOTAL ALLOWANCES			<u>4,385,000</u>	<u>5,579,821</u>	<u>4,152,650</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,371,000</u>	<u>5,578,621</u>	<u>4,140,190</u>
A01202	House Rent Allowance			865,000	551,529	769,850
A01203	Conveyance Allowance			864,000	498,473	768,960

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6035	Govt High School Sra Shah				
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		284,000	450,965	252,760
A0121T	Adhoc Relief Allowance 2013			200,689	
A0122C	Adhoc Relief Allowance - 2015			133,793	
A0122M	Adhoc Relief Allowance 2016		786,000	693,685	699,540
A0122Y	Ad-hoc Relief Allowance 2017		786,000	888,764	699,540
A01233	Unattractive Area Allowance			<u>504,900</u>	
001	Unattractive area allowance			504,900	
A01238	Charge allowance			1,901	
A0123G	Ad-hoc Relief Allowance-2018		<u>786,000</u>	<u>888,764</u>	<u>699,540</u>
001				888,764	
A0123P	Ad-hoc Relief Allowance 2019			757,436	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>30,500</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>10,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Electricity		1,000	5,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>6,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>6,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	6,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>14,000</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		17,000	9,000	18,700

MG21116 (061)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6035	Govt High School Sra Shah				
A03970	Others		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Others		1,000	3,000	1,100
A09	TOTAL PHYSICAL ASSETS				
			<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
			<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE				
				<u>1,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
				<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	
001	Machinery and Equipment			1,000	
Govt High School Sra Shah			11,253,000	14,555,882	10,272,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6036	Govt High School Qamar Din					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,864,000</u>	<u>7,471,696</u>	<u>5,468,960</u>	
A011	TOTAL PAY	11	11	<u>3,458,000</u>	<u>4,402,311</u>	<u>3,077,620</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,016,000</u>	<u>3,736,809</u>	<u>2,684,240</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,016,000</u>	<u>3,704,931</u>	<u>2,684,240</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	3	3	511,000		454,790
S572	Senior Certified Teacher (BPS-16)	4	4	1,022,000		909,580
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
J013	Junior Clerk (BPS-11)	1	1	315,000		280,350
A01102	Personal pay				31,878	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>442,000</u>	<u>665,502</u>	<u>393,380</u>
A01151	Total Basic Pay Other Staff	1	1	<u>442,000</u>	<u>665,502</u>	<u>393,380</u>
P030	Physical Education Teacher (BPS-15)	1	1	442,000		393,380
A012	TOTAL ALLOWANCES			<u>2,406,000</u>	<u>3,069,385</u>	<u>2,391,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,356,000</u>	<u>3,069,385</u>	<u>2,346,840</u>
A01202	House Rent Allowance			429,000	317,018	381,810
A01203	Conveyance Allowance			452,000	294,458	402,280
A01207	Washing Allowance			5,000	3,564	4,450
A01208	Dress Allowance			5,000	3,564	4,450
A01217	Medical Allowance			126,000	252,874	112,140
A0121T	Adhoc Relief Allowance 2013				100,699	
A01229	Special compensatory allowance				97,040	
A0122C	Adhoc Relief Allowance - 2015				66,398	
A0122M	Adhoc Relief Allowance 2016			413,000	328,310	367,570
A0122Y	Ad-hoc Relief Allowance 2017			413,000	430,511	367,570
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>399,267</u>	<u>89,000</u>
001	Unattractive area allowance			100,000	399,267	89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6036	Govt High School Qamar Din				
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>413,000</u>	<u>388,966</u>	<u>367,570</u>
001				388,966	
A0123P	Ad-hoc Relief Allowance 2019			383,548	250,000
A01253	Science Teaching Allowance			1,980	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>		<u>44,500</u>
A01274	Medical Charges		<u>50,000</u>		<u>44,500</u>
001	Medical Charges		50,000		44,500
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>52,800</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>15,400</u>
001	Electricity		14,000	14,000	15,400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
001	Travelling Allowance		11,000	11,000	12,100
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
001	Others		17,000	17,000	18,700
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6036	Govt High School Qamar Din				
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	
Govt High School Qamar Din			5,915,000	7,525,696	5,525,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6037	Govt High School Ghami Kor					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,640,000</u>	<u>12,014,718</u>	<u>10,609,600</u>	
A011	TOTAL PAY	19	19	<u>7,534,000</u>	<u>7,291,360</u>	<u>6,705,260</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,110,000</u>	<u>5,153,869</u>	<u>4,547,900</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,110,000</u>	<u>5,080,910</u>	<u>4,547,900</u>
H029	Head Master (BPS-17)	1	1	511,000		454,790
S039	Senior English Teacher (BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,364,370
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
A01102	Personal pay				72,959	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,424,000</u>	<u>2,137,491</u>	<u>2,157,360</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,424,000</u>	<u>2,137,491</u>	<u>2,157,360</u>
Q001	Qari (BPS-12)	1	1	400,000		356,000
J013	Junior Clerk (BPS-11)	1	1	442,000		393,380
L001	Laboratory Assistant (BPS-07)	1	1	315,000		280,350
B006	Behishti (BPS-03)	1	1	201,000		178,890
C057	Chowkidar (BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	1	1	262,000		233,180
M010	Mali (BPS-03)	1	1	201,000		178,890
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890
S162	Sweeper (BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES			<u>4,106,000</u>	<u>4,723,358</u>	<u>3,904,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,092,000</u>	<u>4,722,158</u>	<u>3,891,880</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6037	Govt High School Ghami Kor				
A01202	House Rent Allowance		784,000	503,308	697,760
A01203	Conveyance Allowance		831,000	540,500	739,590
A01207	Washing Allowance			7,128	
A01208	Dress Allowance			7,128	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		278,000	412,878	247,420
A0121T	Adhoc Relief Allowance 2013			162,804	
A0122C	Adhoc Relief Allowance - 2015			114,838	
A0122M	Adhoc Relief Allowance 2016		733,000	556,014	652,370
A0122Y	Ad-hoc Relief Allowance 2017		733,000	728,617	652,370
A01233	Unattractive Area Allowance			<u>291,060</u>	
001	Unattractive area allowance			291,060	
A0123G	Ad-hoc Relief Allowance-2018		<u>733,000</u>	<u>728,617</u>	<u>652,370</u>
001				728,617	
A0123P	Ad-hoc Relief Allowance 2019			659,168	250,000
A01253	Science Teaching Allowance			4,752	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>22,500</u>	<u>37,400</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	3,000	3,300

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6037	Govt High School Ghami Kor				
A039	TOTAL GENERAL		<u>19,000</u>	<u>13,000</u>	<u>20,900</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		17,000	10,000	18,700
A03970	Others			<u>1,000</u>	
001	Others			1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>2,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6037	Govt High School Ghami Kor				
A13201 Furniture and Fixture				1,000	
Govt High School Ghami Kor			11,678,000	12,039,218	10,650,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6038	Govt High School Khatki Sharif					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,064,000</u>	<u>11,205,227</u>	<u>13,086,960</u>	
A011	TOTAL PAY	19	19	<u>8,022,000</u>	<u>6,711,081</u>	<u>9,094,580</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,628,000</u>	<u>4,659,227</u>	<u>6,073,920</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,628,000</u>	<u>4,629,626</u>	<u>6,073,920</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	3	3	1,971,000		1,754,190
S572	Senior Certified Teacher (BPS-16)	2	2	1,000,000		890,000
S574	Senior Teology Teacher (BPS-16)	1	1	500,000		2,400,000
S575	Senior Drawing Master (BPS-16)	1	1	500,000		445,000
A01102	Personal pay				29,601	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,394,000</u>	<u>2,051,854</u>	<u>3,020,660</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,394,000</u>	<u>2,051,854</u>	<u>3,020,660</u>
A047	Arabic Teacher (BPS-15)	1	1	450,000		400,500
C020	Certificated Teacher (BPS-15)	1	1	450,000		400,500
P030	Physical Education Teacher (BPS-15)	1	1	450,000		400,500
J013	Junior Clerk (BPS-11)	1	1	442,000		393,380
L001	Laboratory Assistant (BPS-07)	1	1	315,000		280,350
P022	Pesh Imam (BPS-07)	1	1	173,000		153,970
C057	Chowkidar (BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	1	1	278,000		247,420
M010	Mali (BPS-03)	1	1	188,000		167,320
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890
S162	Sweeper (BPS-03)	1	1	246,000		218,940
A012	TOTAL ALLOWANCES			<u>4,042,000</u>	<u>4,494,146</u>	<u>3,992,380</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6038	Govt High School Khatki Sharif				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,028,000</u>	<u>4,492,946</u>	<u>3,979,920</u>
A01202	House Rent Allowance		794,000	545,007	706,660
A01203	Conveyance Allowance		750,000	504,057	667,500
A01207	Washing Allowance			3,564	
A01208	Dress Allowance			3,564	
A0120D	Integrated Allowance			5,346	
A01216	Qualification Allowance			19,800	
A01217	Medical Allowance		306,000	374,339	272,340
A0121A	Ad - hoc Allowance - 2011			2,099	
A0121T	Adhoc Relief Allowance 2013			148,940	
A0122C	Adhoc Relief Allowance - 2015			100,137	
A0122M	Adhoc Relief Allowance 2016		726,000	504,698	646,140
A0122Y	Ad-hoc Relief Allowance 2017		726,000	670,975	646,140
A01233	Unattractive Area Allowance			<u>285,120</u>	<u>145,000</u>
001	Unattractive area allowance			285,120	145,000
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>726,000</u>	<u>670,975</u>	<u>646,140</u>
001				670,975	
A0123P	Ad-hoc Relief Allowance 2019			588,985	250,000
A01253	Science Teaching Allowance			4,752	
A01270	Other			59,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>30,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6038	Govt High School Khatki Sharif				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	5,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>18,500</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100
Govt High School Khatki Sharif			12,102,000	11,236,227	13,128,760

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6039	Govt Girls High School Shewa Farsh					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,757,000</u>	<u>2,537,742</u>	<u>2,703,730</u>	
A011	TOTAL PAY	4	4	<u>1,122,000</u>	<u>1,404,917</u>	<u>998,580</u>
A011-1	TOTAL PAY OF OFFICERS			<u>149,320</u>		
A01101	Total Basic Pay Of Officer			<u>149,320</u>		
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,122,000</u>	<u>1,255,597</u>	<u>998,580</u>
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>1,122,000</u>	<u>1,255,597</u>	<u>998,580</u>
C020	Certificated Teacher	(BPS-15)	1	1	432,000	384,480
J013	Junior Clerk	(BPS-11)	1	1	320,000	284,800
B006	Behishti	(BPS-03)	1	1	185,000	164,650
N005	Naib Qasid	(BPS-03)	1	1	185,000	164,650
A012	TOTAL ALLOWANCES		<u>1,635,000</u>	<u>1,132,825</u>	<u>1,705,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,621,000</u>	<u>1,131,625</u>	<u>1,692,690</u>	
A01202	House Rent Allowance			400,000	139,360	356,000
A01203	Conveyance Allowance			300,000	160,677	267,000
A01207	Washing Allowance				1,782	
A01208	Dress Allowance				1,782	
A01217	Medical Allowance			250,000	116,750	222,500
A0121M	Adhoc Relief Allowance - 2012				1,687	
A0121T	Adhoc Relief Allowance 2013				34,773	
A0122C	Adhoc Relief Allowance - 2015				23,701	
A0122M	Adhoc Relief Allowance 2016			157,000	106,700	139,730
A0122Y	Ad-hoc Relief Allowance 2017			157,000	141,475	139,730
A01233	Unattractive Area Allowance			<u>200,000</u>	<u>119,988</u>	<u>178,000</u>
001	Unattractive area allowance			200,000	119,988	178,000
A0123G	Ad-hoc Relief Allowance-2018			<u>157,000</u>	<u>141,475</u>	<u>139,730</u>
001					141,475	
A0123P	Ad-hoc Relief Allowance 2019				141,475	250,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6039	Govt Girls High School Shewa Farsh				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>29,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>6,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>6,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	6,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>16,500</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>3,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	3,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6039	Govt Girls High School Shewa Farsh				
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100
Govt Girls High School Shewa Farsh			2,795,000	2,569,742	2,745,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6040	Govt High School Shalam Salai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,367,000</u>	<u>10,961,435</u>	<u>10,366,740</u>	
A011	TOTAL PAY	17	17	<u>7,083,000</u>	<u>6,718,994</u>	<u>6,303,870</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,942,000</u>	<u>4,239,101</u>	<u>3,508,380</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,942,000</u>	<u>4,097,927</u>	<u>3,508,380</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	2	2	1,314,000		1,169,460
S572	Senior Certified Teacher (BPS-16)	3	3	1,971,000		1,754,190
A01102	Personal pay				141,174	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,141,000</u>	<u>2,479,893</u>	<u>2,795,490</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,141,000</u>	<u>2,479,893</u>	<u>2,795,490</u>
A047	Arabic Teacher (BPS-15)	1	1	432,000		384,480
D106	Drawing Master (BPS-15)	1	1	432,000		384,480
P030	Physical Education Teacher (BPS-15)	1	1	432,000		384,480
Q001	Qari (BPS-12)	1	1	400,000		356,000
J013	Junior Clerk (BPS-11)	1	1	320,000		284,800
L001	Laboratory Assistant (BPS-07)	1	1	200,000		178,000
C057	Chowkidar (BPS-03)	1	1	185,000		164,650
L002	Laboratory Attendant (BPS-03)	1	1	185,000		164,650
M010	Mali (BPS-03)	1	1	185,000		164,650
N005	Naib Qasid (BPS-03)	1	1	185,000		164,650
S162	Sweeper (BPS-03)	1	1	185,000		164,650
A012	TOTAL ALLOWANCES			<u>4,284,000</u>	<u>4,242,441</u>	<u>4,062,870</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,270,000</u>	<u>4,241,241</u>	<u>4,050,410</u>
A01202	House Rent Allowance			738,000	486,438	656,820

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6040	Govt High School Shalam Salai				
A01203	Conveyance Allowance		748,000	486,775	665,720
A01207	Washing Allowance		1,000	3,564	1,000
A01208	Dress Allowance		2,000	3,564	1,780
A0120D	Integrated Allowance			10,692	
A0120X	Adhoc Allowance - 2010			5,881	
A01217	Medical Allowance		256,000	335,966	227,840
A0121T	Adhoc Relief Allowance 2013			135,800	
A0122C	Adhoc Relief Allowance - 2015			96,525	
A0122M	Adhoc Relief Allowance 2016		675,000	495,847	600,750
A0122Y	Ad-hoc Relief Allowance 2017		675,000	671,907	600,750
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>249,480</u>	<u>445,000</u>
001	Unattractive area allowance		500,000	249,480	445,000
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>675,000</u>	<u>671,907</u>	<u>600,750</u>
001				671,907	
A0123P	Ad-hoc Relief Allowance 2019			583,331	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>25,000</u>	<u>37,400</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>10,000</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>10,000</u>	<u>1,100</u>
001	Electricity		1,000	10,000	1,100
A03304	Hot and Cold Weather Charges		11,000		12,100
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	5,000	3,300
A039	TOTAL GENERAL		<u>19,000</u>	<u>10,000</u>	<u>20,900</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6040	Govt High School Shalam Salai				
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000		18,700
A03970	Others			<u>5,000</u>	
001	Others			5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6040	Govt High School Shalam Salai				
Govt High School Shalam Salai			11,405,000	10,992,435	10,407,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6041	Govt Girls High School Azeem Kor					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,624,000</u>	<u>5,365,468</u>	<u>7,035,360</u>	
A011	TOTAL PAY	12	12	<u>4,560,000</u>	<u>3,247,624</u>	<u>4,058,400</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,679,000</u>	<u>1,694,720</u>	<u>1,494,310</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,679,000</u>	<u>1,663,570</u>	<u>1,494,310</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	2	2	1,022,000		909,580
A01102	Personal pay				31,150	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,881,000</u>	<u>1,552,904</u>	<u>2,564,090</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,881,000</u>	<u>1,552,904</u>	<u>2,564,090</u>
C020	Certificated Teacher (BPS-15)	2	2	800,000		712,000
P030	Physical Education Teacher (BPS-15)	1	1	1,022,000		909,580
J013	Junior Clerk (BPS-11)	1	1	201,000		178,890
L002	Laboratory Attendant (BPS-03)	1	1	188,000		167,320
M010	Mali (BPS-03)	1	1	185,000		164,650
N005	Naib Qasid (BPS-03)	1	1	185,000		164,650
S162	Sweeper (BPS-03)	2	2	300,000		267,000
A012	TOTAL ALLOWANCES			<u>3,064,000</u>	<u>2,117,844</u>	<u>2,976,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,050,000</u>	<u>2,117,844</u>	<u>2,964,500</u>
A01202	House Rent Allowance			600,000	242,650	534,000
A01203	Conveyance Allowance			550,000	278,560	489,500
A01207	Washing Allowance				3,564	
A01208	Dress Allowance				3,564	
A0120D	Integrated Allowance				5,346	
A01217	Medical Allowance			180,000	185,184	160,200
A0121T	Adhoc Relief Allowance 2013				60,042	
A0122C	Adhoc Relief Allowance - 2015				40,673	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6041	Govt Girls High School Azeem Kor				
A0122M	Adhoc Relief Allowance 2016		440,000	218,246	391,600
A0122Y	Ad-hoc Relief Allowance 2017		440,000	290,210	391,600
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>228,195</u>	<u>356,000</u>
001	Unattractive area allowance		400,000	228,195	356,000
A01238	Charge allowance			891	
A0123G	Ad-hoc Relief Allowance-2018		<u>440,000</u>	<u>290,210</u>	<u>391,600</u>
001				290,210	
A0123P	Ad-hoc Relief Allowance 2019			270,509	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>		<u>12,460</u>
001	Medical Charges		14,000		12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>19,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>2,000</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>1,000</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	3,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>14,000</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		17,000	11,000	18,700
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Others		1,000	1,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6041	Govt Girls High School Azeem Kor				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	1,000	1,100
Govt Girls High School Azeem Kor			7,662,000	5,385,468	7,077,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6042	Govt High School Rahat Kor				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,429,000</u>	<u>7,492,464</u>	<u>10,421,810</u>
A011	TOTAL PAY	15	15	<u>8,101,000</u>	<u>4,520,810</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,420,000</u>	<u>2,380,782</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,420,000</u>	<u>2,380,782</u>
S039	Senior English Teacher (BPS-16)	1	1	640,000	569,600
S572	Senior Certified Teacher (BPS-16)	3	3	3,500,000	3,115,000
S575	Senior Drawing Master (BPS-16)	1	1	640,000	569,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	640,000	569,600
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,681,000</u>	<u>2,140,028</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,681,000</u>	<u>2,140,028</u>
A047	Arabic Teacher (BPS-15)	1	1	511,000	454,790
J013	Junior Clerk (BPS-11)	1	1	442,000	393,380
L001	Laboratory Assistant (BPS-07)	1	1	315,000	280,350
B006	Behishiti (BPS-03)	1	1	402,000	357,780
C057	Chowkidar (BPS-03)	1	1	188,000	167,320
L002	Laboratory Attendant (BPS-03)	1	1	246,000	218,940
M010	Mali (BPS-03)	1	1	188,000	167,320
N005	Naib Qasid (BPS-03)	1	1	188,000	167,320
S162	Sweeper (BPS-03)	1	1	201,000	178,890
A012	TOTAL ALLOWANCES			<u>3,328,000</u>	<u>2,971,654</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,314,000</u>	<u>2,971,654</u>
A01202	House Rent Allowance			554,000	309,530
A01203	Conveyance Allowance			591,000	374,331
A01207	Washing Allowance				8,910

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6042	Govt High School Rahat Kor				
A01208	Dress Allowance			8,910	
A0120D	Integrated Allowance			1,782	
A01217	Medical Allowance		227,000	245,025	202,030
A0121T	Adhoc Relief Allowance 2013			93,962	
A0122C	Adhoc Relief Allowance - 2015			69,575	
A0122M	Adhoc Relief Allowance 2016		514,000	340,837	457,460
A0122Y	Ad-hoc Relief Allowance 2017		514,000	439,637	457,460
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>199,881</u>	<u>356,000</u>
001	Unattractive area allowance		400,000	199,881	356,000
A0123G	Ad-hoc Relief Allowance-2018		<u>514,000</u>	<u>439,637</u>	<u>457,460</u>
001				439,637	
A0123P	Ad-hoc Relief Allowance 2019			439,637	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>		<u>12,460</u>
001	Medical Charges		14,000		12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>25,000</u>	<u>41,100</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>
A03202	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,000</u>	<u>6,000</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>10,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>10,000</u>	<u>15,000</u>
001	Travelling Allowance		3,000	10,000	15,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>9,000</u>	<u>15,100</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6042	Govt High School Rahat Kor				
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>7,000</u>
001	Stationery Charges		2,000	2,000	7,000
A03905	Newspapers Periodicals and Books		17,000	2,000	7,000
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	
A041	TOTAL PENSION			<u>500,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>500,000</u>	
001	Superannuation Encashment of L.P.R			500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>6,000</u>	<u>16,000</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6042	Govt High School Rahat Kor				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>8,000</u>
001	Machinery and Equipment		1,000	3,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			3,000	8,000
Govt High School Rahat Kor			11,467,000	9,523,464	10,481,110

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6043	Govt Girls High School Shalam Salai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,738,000</u>	<u>8,879,500</u>	<u>9,806,930</u>	
A011	TOTAL PAY	16	16	<u>7,294,000</u>	<u>5,351,666</u>	<u>6,491,660</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>4,599,000</u>	<u>3,362,082</u>	<u>4,093,110</u>
A01101	Total Basic Pay Of Officer	7	7	<u>4,599,000</u>	<u>3,362,082</u>	<u>4,093,110</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-16)	3	3	1,971,000		1,754,190
S572	Senior Certified Teacher (BPS-16)	3	3	1,971,000		1,754,190
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,695,000</u>	<u>1,989,584</u>	<u>2,398,550</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,695,000</u>	<u>1,989,584</u>	<u>2,398,550</u>
A047	Arabic Teacher (BPS-15)	1	1	432,000		384,480
S575	Senior Drawing Master (BPS-15)	1	1	432,000		384,480
S576	Senior Physical Education Teacher (BPS-15)	1	1	432,000		384,480
J013	Junior Clerk (BPS-11)	1	1	442,000		393,380
L002	Laboratory Attendant (BPS-03)	1	1	185,000		164,650
M010	Mali (BPS-03)	1	1	201,000		178,890
N005	Naib Qasid (BPS-03)	1	1	201,000		178,890
S162	Sweeper (BPS-03)	2	2	370,000		329,300
A012	TOTAL ALLOWANCES			<u>3,444,000</u>	<u>3,527,834</u>	<u>3,315,270</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,430,000</u>	<u>3,527,834</u>	<u>3,302,810</u>
A01202	House Rent Allowance			596,000	402,316	530,440
A01203	Conveyance Allowance			592,000	398,752	526,880
A01207	Washing Allowance			1,000	3,564	1,000
A01208	Dress Allowance			2,000	3,564	1,780
A0120D	Integrated Allowance				5,346	
A01216	Qualification Allowance				29,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6043	Govt Girls High School Shalam Salai				
A01217	Medical Allowance		198,000	286,249	176,220
A0121T	Adhoc Relief Allowance 2013			116,436	
A0122C	Adhoc Relief Allowance - 2015			79,418	
A0122M	Adhoc Relief Allowance 2016		547,000	406,165	486,830
A0122Y	Ad-hoc Relief Allowance 2017		547,000	535,485	486,830
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>231,660</u>	<u>356,000</u>
001	Unattractive area allowance		400,000	231,660	356,000
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>547,000</u>	<u>535,485</u>	<u>486,830</u>
001				535,485	
A0123P	Ad-hoc Relief Allowance 2019			492,506	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>		<u>12,460</u>
001	Medical Charges		14,000		12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>29,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>6,000</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,000</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>6,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>6,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	6,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>17,000</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	7,000	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6043	Govt Girls High School Shalam Salai				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	
Govt Girls High School Shalam Salai			10,776,000	8,914,500	9,848,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MG6044 Govt High School Sagai					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,315,000</u>	<u>6,646,535</u>	<u>6,760,460</u>
A011 TOTAL PAY	12	12	<u>4,221,000</u>	<u>4,015,911</u>	<u>3,756,690</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,057,000</u>	<u>3,043,226</u>	<u>2,720,730</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,057,000</u>	<u>3,043,226</u>	<u>2,720,730</u>
H029 Head Master (BPS-17)	1	1	657,000		584,730
S039 Senior English Teacher (BPS-16)	1	1	600,000		534,000
S572 Senior Certified Teacher (BPS-16)	3	3	1,800,000		1,602,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,164,000</u>	<u>972,685</u>	<u>1,035,960</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,164,000</u>	<u>972,685</u>	<u>1,035,960</u>
Q001 Qari (BPS-12)	1	1	246,000		218,940
L001 Laboratory Assistant (BPS-07)	1	1	201,000		178,890
L002 Laboratory Attendant (BPS-03)	1	1	201,000		178,890
M010 Mali (BPS-03)	1	1	164,000		145,960
N005 Naib Qasid (BPS-03)	1	1	164,000		145,960
S162 Sweeper (BPS-03)	2	2	188,000		167,320
A012 TOTAL ALLOWANCES			<u>3,094,000</u>	<u>2,630,624</u>	<u>3,003,770</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,080,000</u>	<u>2,629,424</u>	<u>2,991,310</u>
A01202 House Rent Allowance			548,000	300,223	487,720
A01203 Conveyance Allowance			532,000	293,036	473,480
A01207 Washing Allowance			1,000	7,722	1,000
A01208 Dress Allowance			2,000	7,722	1,780
A0120D Integrated Allowance			2,000		1,780
A01217 Medical Allowance			205,000	225,447	182,450
A0121T Adhoc Relief Allowance 2013				84,205	
A0122C Adhoc Relief Allowance - 2015				57,491	
A0122M Adhoc Relief Allowance 2016			480,000	299,175	427,200
A0122Y Ad-hoc Relief Allowance 2017			480,000	383,359	427,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6044	Govt High School Sagai				
A01233	Unattractive Area Allowance		<u>350,000</u>	<u>263,736</u>	<u>311,500</u>
001	Unattractive area allowance		350,000	263,736	311,500
A01238	Charge allowance			2,772	
A0123G	Ad-hoc Relief Allowance-2018		<u>480,000</u>	<u>383,359</u>	<u>427,200</u>
001				383,359	
A0123P	Ad-hoc Relief Allowance 2019			321,177	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
A01274	Medical Charges		<u>14,000</u>	<u>1,200</u>	<u>12,460</u>
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>39,000</u>	<u>38,500</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>15,500</u>	<u>13,200</u>
A03303	Electricity		<u>1,000</u>	<u>10,000</u>	<u>1,100</u>
001	Electricity		1,000	10,000	1,100
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>5,500</u>	<u>12,100</u>
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Travelling Allowance		3,000	5,000	3,300
A039	TOTAL GENERAL		<u>20,000</u>	<u>18,500</u>	<u>22,000</u>
A03901	Stationery		<u>2,000</u>	<u>5,000</u>	<u>2,200</u>
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>929,170</u>	
A041	TOTAL PENSION			<u>929,170</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6044	Govt High School Sagai				
A04114	Superannuation Encashment of L.P.R			<u>929,170</u>	
001	Superannuation Encashment of L.P.R			929,170	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6044	Govt High School Sagai				
Govt High School Sagai			7,353,000	9,120,705	6,802,260

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6045	Govt Girls High School Imadadullah					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,455,000</u>	<u>4,987,780</u>	<u>6,885,060</u>	
A011	TOTAL PAY	11	11	<u>3,793,000</u>	<u>2,660,581</u>	<u>3,375,770</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,757,000</u>	<u>1,072,463</u>	<u>1,563,730</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,757,000</u>	<u>1,072,463</u>	<u>1,563,730</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S572	Senior Certified Teacher (BPS-16)	2	2	1,100,000		979,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,036,000</u>	<u>1,588,118</u>	<u>1,812,040</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,036,000</u>	<u>1,588,118</u>	<u>1,812,040</u>
C020	Certificated Teacher (BPS-15)	1	1	442,000		393,380
D106	Drawing Master (BPS-15)	1	1	442,000		393,380
J013	Junior Clerk (BPS-11)	1	1	188,000		167,320
L002	Laboratory Attendant (BPS-03)	1	1	188,000		167,320
M010	Mali (BPS-03)	1	1	188,000		167,320
N005	Naib Qasid (BPS-03)	1	1	188,000		167,320
S162	Sweeper (BPS-03)	2	2	400,000		356,000
A012	TOTAL ALLOWANCES			<u>3,662,000</u>	<u>2,327,199</u>	<u>3,509,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,151,000</u>	<u>2,327,199</u>	<u>3,054,500</u>
A01202	House Rent Allowance			600,000	227,736	534,000
A01203	Conveyance Allowance			550,000	322,388	489,500
A01207	Washing Allowance			1,000	7,128	1,000
A01208	Dress Allowance			166,000	7,128	147,740
A0120D	Integrated Allowance				5,346	
A01217	Medical Allowance			334,000	176,497	297,260
A0121T	Adhoc Relief Allowance 2013				55,396	
A0122C	Adhoc Relief Allowance - 2015				36,151	
A0122M	Adhoc Relief Allowance 2016			400,000	187,558	356,000
A0122Y	Ad-hoc Relief Allowance 2017			400,000	260,772	356,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6045	Govt Girls High School Imadadullah				
A01233	Unattractive Area Allowance		<u>700,000</u>	<u>542,833</u>	<u>623,000</u>
001	Unattractive area allowance		700,000	542,833	623,000
A0123G	Ad-hoc Relief Allowance-2018			<u>260,772</u>	
001				260,772	
A0123P	Ad-hoc Relief Allowance 2019			237,494	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>511,000</u>		<u>454,790</u>
A01274	Medical Charges		<u>511,000</u>		<u>454,790</u>
001	Medical Charges		511,000		454,790
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>36,000</u>	<u>27,500</u>
A033	TOTAL UTILITIES		<u>5,000</u>	<u>6,000</u>	<u>5,500</u>
A03303	Electricity		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Electricity		3,000	3,000	3,300
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>3,000</u>	<u>2,200</u>
003	Hot & Cold Weather Charges			3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>18,700</u>
001	Travelling Allowance		17,000	17,000	18,700
A039	TOTAL GENERAL		<u>3,000</u>	<u>13,000</u>	<u>3,300</u>
A03901	Stationery		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Stationery Charges		1,000	5,000	1,100
A03905	Newspapers Periodicals and Books		1,000	3,000	1,100
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6045	Govt Girls High School Imadadullah				
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>11,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	6,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
Govt Girls High School Imadadullah			7,483,000	5,034,780	6,915,860

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6046	Govt Girls High School Ato Khel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,591,000</u>	<u>6,498,824</u>	<u>6,116,100</u>
A011	TOTAL PAY	13	13	<u>4,244,000</u>	<u>3,411,648</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,906,000</u>	<u>1,580,962</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,906,000</u>	<u>1,580,962</u>
S039	Senior English Teacher (BPS-16)	2	2	511,000	454,790
S572	Senior Certified Teacher (BPS-16)	1	1	442,000	393,380
S575	Senior Drawing Master (BPS-16)	1	1	442,000	393,380
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	454,790
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,338,000</u>	<u>1,830,686</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,338,000</u>	<u>1,830,686</u>
A047	Arabic Teacher (BPS-15)	1	1	1,022,000	909,580
T023	Theology Teacher (BPS-15)	1	1	188,000	167,320
J013	Junior Clerk (BPS-11)	1	1	188,000	167,320
L001	Laboratory Assistant (BPS-07)	1	1	188,000	167,320
L002	Laboratory Attendant (BPS-03)	1	1	188,000	167,320
M010	Mali (BPS-03)	1	1	188,000	167,320
N005	Naib Qasid (BPS-03)	1	1	188,000	167,320
S162	Sweeper (BPS-03)	1	1	188,000	167,320
A012	TOTAL ALLOWANCES			<u>2,347,000</u>	<u>3,087,176</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,344,000</u>	<u>3,087,176</u>
A01202	House Rent Allowance			443,000	297,590
A01203	Conveyance Allowance			459,000	525,224
A01207	Washing Allowance				7,128
A01208	Dress Allowance				7,128
A01217	Medical Allowance			188,000	217,146

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6046 Govt Girls High School Ato Khel					
A0121T	Adhoc Relief Allowance 2013			63,649	
A0122C	Adhoc Relief Allowance - 2015			48,900	
A0122M	Adhoc Relief Allowance 2016		413,000	246,109	367,570
A0122Y	Ad-hoc Relief Allowance 2017		413,000	321,697	367,570
A01233	Unattractive Area Allowance		<u>14,000</u>	<u>669,230</u>	<u>12,460</u>
001	Unattractive area allowance		14,000	669,230	12,460
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>413,000</u>	<u>328,475</u>	<u>367,570</u>
001				328,475	
A0123P	Ad-hoc Relief Allowance 2019			354,900	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>		<u>2,670</u>
A01274	Medical Charges		<u>3,000</u>		<u>2,670</u>
001	Medical Charges		3,000		2,670
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>53,000</u>	<u>60,500</u>
A033	TOTAL UTILITIES		<u>19,000</u>	<u>12,000</u>	<u>20,900</u>
A03303	Electricity		<u>2,000</u>	<u>2,000</u>	<u>2,200</u>
001	Electricity		2,000	2,000	2,200
A03304	Hot and Cold Weather Charges		<u>17,000</u>	<u>10,000</u>	<u>18,700</u>
003	Hot & Cold Weather Charges			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	20,000	22,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>21,000</u>	<u>17,600</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Stationery Charges		5,000	5,000	5,500
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03970	Others		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
001	Others		1,000	6,000	1,100

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6046	Govt Girls High School Ato Khel				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>10,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	5,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
Govt Girls High School Ato Khel			6,649,000	6,561,824	6,179,900

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6047	Govt Girls High School Ilam Kor				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,315,000</u>	<u>7,522,526</u>	<u>4,980,350</u>
A011	TOTAL PAY	10	10	<u>4,212,000</u>	<u>4,633,526</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,157,000</u>	<u>2,787,454</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,157,000</u>	<u>2,773,792</u>
H029	Head Master (BPS-17)	1	1	657,000	584,730
S039	Senior English Teacher (BPS-16)	1	1	500,000	445,000
A01102	Personal pay				13,662
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,055,000</u>	<u>1,846,072</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,055,000</u>	<u>1,846,072</u>
A047	Arabic Teacher (BPS-15)	1	1	500,000	445,000
C020	Certificated Teacher (BPS-15)	2	2	1,000,000	890,000
D106	Drawing Master (BPS-15)	1	1	500,000	445,000
P030	Physical Education Teacher (BPS-15)	1	1	500,000	445,000
B006	Behishti (BPS-03)	1	1	185,000	164,650
M010	Mali (BPS-03)	1	1	185,000	164,650
N005	Naib Qasid (BPS-03)	1	1	185,000	164,650
A012	TOTAL ALLOWANCES			<u>1,103,000</u>	<u>2,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,100,000</u>	<u>2,889,000</u>
A01202	House Rent Allowance				341,247
A01203	Conveyance Allowance				318,182
A01207	Washing Allowance				1,782
A01208	Dress Allowance				1,782
A01217	Medical Allowance				222,702
A0121T	Adhoc Relief Allowance 2013				94,294
A0122C	Adhoc Relief Allowance - 2015				63,804
A0122M	Adhoc Relief Allowance 2016			300,000	338,348
					267,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6047	Govt Girls High School Ilam Kor				
A0122Y	Ad-hoc Relief Allowance 2017		300,000	461,974	267,000
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>199,980</u>	<u>178,000</u>
001	Unattractive area allowance		200,000	199,980	178,000
A01238	Charge allowance			1,109	
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>461,974</u>	<u>267,000</u>
001				461,974	
A0123P	Ad-hoc Relief Allowance 2019			381,822	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>		<u>2,670</u>
A01274	Medical Charges		<u>3,000</u>		<u>2,670</u>
001	Medical Charges		3,000		2,670
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>25,000</u>	<u>60,500</u>
A033	TOTAL UTILITIES		<u>19,000</u>	<u>10,000</u>	<u>20,900</u>
A03303	Electricity		<u>2,000</u>	<u>10,000</u>	<u>2,200</u>
001	Electricity		2,000	10,000	2,200
A03304	Hot and Cold Weather Charges		17,000		18,700
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>5,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	5,000	22,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>10,000</u>	<u>17,600</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
001	Stationery Charges		5,000	5,000	5,500
A03905	Newspapers Periodicals and Books		10,000		11,000
A03970	Others		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6047	Govt Girls High School Ilam Kor				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>6,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	
A13201	Furniture and Fixture			3,000	
Govt Girls High School Ilam Kor			5,373,000	7,553,526	5,044,150

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6048	Govt Girls High School Navi Killi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,768,000</u>	<u>7,640,527</u>	<u>5,383,520</u>
A011	TOTAL PAY	11	11	<u>4,106,000</u>	<u>4,475,405</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,157,000</u>	<u>1,685,425</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,157,000</u>	<u>1,628,500</u>
H029	Head Master (BPS-17)	1	1	657,000	584,730
S039	Senior English Teacher (BPS-16)	1	1	500,000	445,000
A01102	Personal pay				56,925
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>2,949,000</u>	<u>2,789,980</u>
A01151	Total Basic Pay Other Staff	2	2	<u>2,949,000</u>	<u>2,789,980</u>
A047	Arabic Teacher (BPS-15)	1	1	432,000	384,480
C020	Certificated Teacher (BPS-15)	2	2	800,000	712,000
D106	Drawing Master (BPS-15)	2	2	800,000	712,000
P030	Physical Education Teacher (BPS-15)	1	1	432,000	384,480
M010	Mali (BPS-03)	1	1	185,000	164,650
N005	Naib Qasid (BPS-03)	1	1	150,000	133,500
S162	Sweeper (BPS-03)	1	1	150,000	133,500
A012	TOTAL ALLOWANCES			<u>1,662,000</u>	<u>3,165,122</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,662,000</u>	<u>3,165,122</u>
A01202	House Rent Allowance				353,024
A01203	Conveyance Allowance				335,150
A01207	Washing Allowance				1,782
A01208	Dress Allowance				1,782
A0120D	Integrated Allowance				10,692
A01217	Medical Allowance				236,091
A0121T	Adhoc Relief Allowance 2013				95,408
A0122C	Adhoc Relief Allowance - 2015				69,427

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6048	Govt Girls High School Navi Killi				
A0122M	Adhoc Relief Allowance 2016		454,000	363,700	404,060
A0122Y	Ad-hoc Relief Allowance 2017		454,000	486,856	404,060
A01233	Unattractive Area Allowance		<u>454,000</u>	<u>282,150</u>	<u>404,060</u>
001	Unattractive area allowance		454,000	282,150	404,060
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>486,856</u>	<u>267,000</u>
001				486,856	
A0123P	Ad-hoc Relief Allowance 2019			438,640	250,000
A01253	Science Teaching Allowance			2,376	
A03	TOTAL OPERATING EXPENSES			<u>16,000</u>	<u>16,000</u>
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>
A03805	Travelling Allowance			<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance			5,000	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>
A03901	Stationery			<u>5,000</u>	<u>5,000</u>
001	Stationery Charges			5,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>
001	Others			5,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	<u>3,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>3,000</u>
001	Machinery and Equipment			3,000	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6048	Govt Girls High School Navi Killi				
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>3,000</u>
A13201	Furniture and Fixture			3,000	3,000
Govt Girls High School Navi Killi			5,768,000	7,662,527	5,405,520

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6049	Govt Girls High School Umat Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,383,000</u>	<u>3,776,247</u>	<u>5,040,870</u>
A011	TOTAL PAY	10	10	<u>3,459,000</u>	<u>2,124,560</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,707,000</u>	<u>550,836</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,707,000</u>	<u>550,836</u>
S039	Senior English Teacher (BPS-16)	1	1	511,000	454,790
A047	Arabic Teacher (BPS-15)	1	1	432,000	384,480
C020	Certificated Teacher (BPS-15)	2	2	900,000	801,000
D106	Drawing Master (BPS-15)	1	1	432,000	384,480
P030	Physical Education Teacher (BPS-15)	1	1	432,000	384,480
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>752,000</u>	<u>1,573,724</u>
A01151	Total Basic Pay Other Staff	4	4	<u>752,000</u>	<u>1,573,724</u>
C057	Chowkidar (BPS-03)	1	1	188,000	167,320
M010	Mali (BPS-03)	1	1	188,000	167,320
N005	Naib Qasid (BPS-03)	1	1	188,000	167,320
S162	Sweeper (BPS-03)	1	1	188,000	167,320
A012	TOTAL ALLOWANCES			<u>1,924,000</u>	<u>1,651,687</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,924,000</u>	<u>1,651,687</u>
A01202	House Rent Allowance			361,000	206,942
A01203	Conveyance Allowance			364,000	171,084
A01207	Washing Allowance				3,267
A01208	Dress Allowance				4,752
A0120D	Integrated Allowance				5,346
A01217	Medical Allowance				157,039
A0121T	Adhoc Relief Allowance 2013				42,922
A01229	Special compensatory allowance				144,674
A0122C	Adhoc Relief Allowance - 2015				28,191

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6049	Govt Girls High School Umat Khan				
A0122M	Adhoc Relief Allowance 2016		333,000	153,303	296,370
A0122Y	Ad-hoc Relief Allowance 2017		333,000	210,244	296,370
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>102,960</u>	<u>178,000</u>
001	Unattractive area allowance		200,000	102,960	178,000
A01238	Charge allowance			475	
A0123G	Ad-hoc Relief Allowance-2018		<u>333,000</u>	<u>210,244</u>	<u>296,370</u>
001				210,244	
A0123P	Ad-hoc Relief Allowance 2019			210,244	250,000
A03	TOTAL OPERATING EXPENSES			<u>16,000</u>	<u>16,000</u>
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>
A03805	Travelling Allowance			<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance			5,000	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>
A03901	Stationery			<u>5,000</u>	<u>5,000</u>
001	Stationery Charges			5,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>
001	Others			5,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	<u>3,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>3,000</u>
001	Machinery and Equipment			3,000	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6049	Govt Girls High School Umat Khan				
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>3,000</u>
A13201	Furniture and Fixture			3,000	3,000
Govt Girls High School Umat Khan			5,383,000	3,798,247	5,062,870

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6050 Govt High School Akhunzadgan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,966,000</u>	<u>8,685,598</u>	<u>9,169,740</u>
A011	TOTAL PAY		<u>7,132,000</u>	<u>5,231,160</u>	<u>6,347,480</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5,280,000</u>	<u>2,993,522</u>	<u>4,699,200</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>5,280,000</u>	<u>4,699,200</u>
H029	Head Master (BPS-17)	1	1	657,000	584,730
S579	Secondary School Teacher (BPS-17)	1	1	657,000	584,730
C082	Computer Operator (BPS-16)	1	1	511,000	454,790
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	909,580
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	454,790
S579	Secondary School Teacher (BPS-16)	3	3	511,000	454,790
A047	Arabic Teacher (BPS-15)	1	1	450,000	400,500
D106	Drawing Master (BPS-15)	2	2	511,000	454,790
P030	Physical Education Teacher (BPS-15)	1	1	450,000	400,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,852,000</u>	<u>2,237,638</u>	<u>1,648,280</u>
A01151	Total Basic Pay Other Staff	<u>8</u>	<u>8</u>	<u>1,852,000</u>	<u>1,648,280</u>
C020	Certificated Teacher (BPS-15)	1	1	442,000	393,380
Q001	Qari (BPS-12)	2	2	339,000	301,710
L001	Laboratory Assistant (BPS-07)	1	1	280,000	249,200
B006	Behishti (BPS-04)	1	1	201,000	178,890
N005	Naib Qasid (BPS-04)	1	1	201,000	178,890
M010	Mali (BPS-03)	1	1	188,000	167,320
S162	Sweeper (BPS-03)	1	1	201,000	178,890
A012	TOTAL ALLOWANCES		<u>2,834,000</u>	<u>3,454,438</u>	<u>2,822,260</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,834,000</u>	<u>3,454,438</u>	<u>2,772,260</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6050	Govt High School Akhunzadgan				
A01202	House Rent Allowance		560,000	392,750	498,400
A01203	Conveyance Allowance		558,000	355,261	496,620
A01207	Washing Allowance			1,782	
A01208	Dress Allowance			3,564	
A0120D	Integrated Allowance			4,455	
A01217	Medical Allowance		180,000	274,571	160,200
A0121T	Adhoc Relief Allowance 2013			110,894	
A0122C	Adhoc Relief Allowance - 2015			71,536	
A0122M	Adhoc Relief Allowance 2016		512,000	380,529	455,680
A0122Y	Ad-hoc Relief Allowance 2017		512,000	522,443	455,680
A01233	Unattractive Area Allowance			<u>242,550</u>	
001	Unattractive area allowance			242,550	
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		<u>512,000</u>	<u>522,443</u>	<u>455,680</u>
001				522,443	
A0123P	Ad-hoc Relief Allowance 2019			461,077	250,000
A01253	Science Teaching Allowance			7,425	
A01270	Other			101,970	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>
A01274	Medical Charges				50,000
A03	TOTAL OPERATING EXPENSES				<u>23,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>
A03202	Telephone and Trunk Call				1,000
A033	TOTAL UTILITIES				<u>5,000</u>
A03303	Electricity			<u>5,000</u>	<u>1,000</u>
001	Electricity			5,000	
A03304	Hot and Cold Weather Charges				15,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>10,000</u>
					<u>75,000</u>

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6050	Govt High School Akhunzadgan				
A03805	Travelling Allowance			<u>10,000</u>	<u>75,000</u>
001	Travelling Allowance			10,000	
A039	TOTAL GENERAL			<u>8,000</u>	<u>60,000</u>
A03901	Stationery			<u>3,000</u>	<u>20,000</u>
001	Stationery Charges			3,000	
A03905	Newspapers Periodicals and Books				10,000
A03970	Others			<u>5,000</u>	<u>30,000</u>
001	Others			5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>577,000</u>	
A041	TOTAL PENSION			<u>577,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>577,000</u>	
001	Superannuation Encashment of L.P.R			577,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000</u>	<u>50,000</u>
A09601	Plant and Machinery			<u>10,000</u>	<u>50,000</u>
001	Plant and Machinery			10,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>
A09701	Furniture and Fixtures				50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>55,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>
A13101	Machinery and Equipment				50,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6050	Govt High School Akhunzadgan				
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
Govt High School Akhunzadgan			9,966,000	9,295,598	9,476,740

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6051	Govt High School Babi Khel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,615,000</u>	<u>7,082,477</u>	<u>7,027,350</u>
A011	TOTAL PAY	13	13	<u>4,827,000</u>	<u>4,251,396</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,679,000</u>	<u>2,277,742</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,679,000</u>	<u>2,248,141</u>
H029	Head Master (BPS-17)	1	1	657,000	584,730
S039	Senior English Teacher (BPS-16)	2	2	1,022,000	909,580
A01102	Personal pay				29,601
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,148,000</u>	<u>1,973,654</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,148,000</u>	<u>1,973,654</u>
A047	Arabic Teacher (BPS-15)	1	1	432,000	384,480
C020	Certificated Teacher (BPS-15)	2	2	900,000	801,000
D106	Drawing Master (BPS-15)	1	1	432,000	384,480
P030	Physical Education Teacher (BPS-15)	1	1	432,000	384,480
Q001	Qari (BPS-12)	1	1	200,000	178,000
B006	Behishti (BPS-03)	1	1	188,000	167,320
M010	Mali (BPS-03)	1	1	188,000	167,320
N005	Naib Qasid (BPS-03)	1	1	188,000	167,320
S162	Sweeper (BPS-03)	1	1	188,000	167,320
A012	TOTAL ALLOWANCES			<u>2,788,000</u>	<u>2,831,081</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,788,000</u>	<u>2,831,081</u>
A01202	House Rent Allowance			489,000	342,658
A01203	Conveyance Allowance			444,000	325,932
A01207	Washing Allowance				5,346
A01208	Dress Allowance				5,346
A0120D	Integrated Allowance				5,346

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6051	Govt High School Babi Khel				
A01217	Medical Allowance		202,000	254,826	179,780
A0121T	Adhoc Relief Allowance 2013			89,841	
A0122C	Adhoc Relief Allowance - 2015			59,247	
A0122M	Adhoc Relief Allowance 2016		451,000	323,365	401,390
A0122Y	Ad-hoc Relief Allowance 2017		451,000	424,912	401,390
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>185,526</u>	<u>267,000</u>
001	Unattractive area allowance		300,000	185,526	267,000
A01238	Charge allowance			1,901	
A0123G	Ad-hoc Relief Allowance-2018		<u>451,000</u>	<u>424,912</u>	<u>401,390</u>
001				424,912	
A0123P	Ad-hoc Relief Allowance 2019			378,062	250,000
A01253	Science Teaching Allowance			3,861	
A03	TOTAL OPERATING EXPENSES			<u>16,000</u>	<u>16,000</u>
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>
A03805	Travelling Allowance			<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance			5,000	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>
A03901	Stationery			<u>5,000</u>	<u>5,000</u>
001	Stationery Charges			5,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>
001	Others			5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>450,000</u>
A041	TOTAL PENSION				<u>450,000</u>
A04114	Superannuation Encashment of L.P.R				<u>450,000</u>
001	Superannuation Encashment of L.P.R				450,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6051	Govt High School Babi Khel				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	<u>3,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>3,000</u>
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>3,000</u>
A13201	Furniture and Fixture			3,000	3,000
Govt High School Babi Khel			7,615,000	7,104,477	7,499,350

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6052	Govt High School Hasham Kor					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,322,000</u>	<u>6,101,712</u>	<u>9,436,580</u>	
A011	TOTAL PAY	18	18	<u>7,673,000</u>	<u>3,794,190</u>	<u>6,828,970</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,852,000</u>	<u>1,747,068</u>	<u>5,208,280</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,852,000</u>	<u>1,685,020</u>	<u>5,208,280</u>
H029	Head Master (BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher (BPS-17)	1	1	657,000		584,730
C082	Computer Operator (BPS-16)	1	1	511,000		454,790
S572	Senior Certified Teacher (BPS-16)	2	2	511,000		454,790
S575	Senior Drawing Master (BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		454,790
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000		1,364,370
C020	Certificated Teacher (BPS-15)	1	1	450,000		400,500
T023	Theology Teacher (BPS-15)	1	1	511,000		454,790
A01102	Personal pay				62,048	
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,821,000</u>	<u>2,047,122</u>	<u>1,620,690</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,821,000</u>	<u>2,047,122</u>	<u>1,620,690</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000		393,380
D106	Drawing Master (BPS-15)	1	1	450,000		400,500
Q005	Qaria (BPS-12)	1	1	339,000		301,710
B006	Behishti (BPS-04)	1	1	201,000		178,890
N005	Naib Qasid (BPS-04)	1	1	201,000		178,890
M010	Mali (BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES			<u>2,649,000</u>	<u>2,307,522</u>	<u>2,607,610</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,649,000</u>	<u>2,307,522</u>	<u>2,607,610</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6052	Govt High School Hasham Kor				
A01202	House Rent Allowance		531,000	256,480	472,590
A01203	Conveyance Allowance		496,000	246,000	441,440
A01207	Washing Allowance			1,782	
A01208	Dress Allowance			1,782	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		194,000	179,036	172,660
A0121T	Adhoc Relief Allowance 2013			79,869	
A0122C	Adhoc Relief Allowance - 2015			53,381	
A0122M	Adhoc Relief Allowance 2016		476,000	282,954	423,640
A0122Y	Ad-hoc Relief Allowance 2017		476,000	379,134	423,640
A01233	Unattractive Area Allowance			<u>170,280</u>	
001	Unattractive area allowance			170,280	
A01238	Charge allowance			1,624	
A0123G	Ad-hoc Relief Allowance-2018		<u>476,000</u>	<u>379,134</u>	<u>423,640</u>
001				379,134	
A0123P	Ad-hoc Relief Allowance 2019			270,720	250,000
A03	TOTAL OPERATING EXPENSES			<u>16,000</u>	<u>16,000</u>
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>
A03805	Travelling Allowance			<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance			5,000	
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>
A03901	Stationery			<u>5,000</u>	<u>5,000</u>
001	Stationery Charges			5,000	
A03970	Others			<u>5,000</u>	<u>5,000</u>
001	Others			5,000	

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6052 Govt High School Hasham Kor					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>250,000</u>	
A041	TOTAL PENSION			<u>250,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>250,000</u>	
001	Superannuation Encashment of L.P.R			250,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	<u>3,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>3,000</u>
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>3,000</u>
A13201	Furniture and Fixture			3,000	3,000
Govt High School Hasham Kor			10,322,000	6,123,712	9,708,580

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6053	Govt High School Mateen Kor				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,093,000</u>	<u>13,296,230</u>	<u>11,902,770</u>
A011	TOTAL PAY	18	18	<u>8,116,000</u>	<u>7,846,430</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,712,000</u>	<u>6,519,750</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,712,000</u>	<u>6,519,750</u>
H029	Head Master (BPS-17)	1	1	657,000	584,730
S039	Senior English Teacher (BPS-16)	4	4	2,500,000	2,225,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	909,580
S574	Senior Teology Teacher (BPS-16)	2	2	1,022,000	909,580
S575	Senior Drawing Master (BPS-16)	1	1	511,000	454,790
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,404,000</u>	<u>1,326,680</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,404,000</u>	<u>1,326,680</u>
A047	Arabic Teacher (BPS-15)	1	1	511,000	454,790
P030	Physical Education Teacher (BPS-15)	1	1	511,000	454,790
L001	Laboratory Assistant (BPS-07)	1	1	442,000	393,380
C057	Chowkidar (BPS-03)	2	2	376,000	334,640
M010	Mali (BPS-03)	1	1	188,000	167,320
N005	Naib Qasid (BPS-03)	2	2	376,000	334,640
A012	TOTAL ALLOWANCES			<u>4,977,000</u>	<u>5,449,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,977,000</u>	<u>5,449,800</u>
A01202	House Rent Allowance			862,000	523,920
A01203	Conveyance Allowance			852,000	807,830
A0120D	Integrated Allowance				5,350
A01212	Telecommunication allowance				142,160
A01216	Qualification Allowance				12,380
A01217	Medical Allowance			266,000	387,540

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6053 Govt High School Mateen Kor					
A0121T	Adhoc Relief Allowance 2013			172,970	
A0122C	Adhoc Relief Allowance - 2015			113,570	
A0122M	Adhoc Relief Allowance 2016		799,000	591,930	711,110
A0122Y	Ad-hoc Relief Allowance 2017		799,000	798,870	711,110
A01233	Unattractive Area Allowance		<u>600,000</u>	<u>313,630</u>	<u>534,000</u>
001	Unattractive area allowance		600,000	313,630	534,000
A01238	Charge allowance			1,900	
A0123G	Ad-hoc Relief Allowance-2018		<u>799,000</u>	<u>798,870</u>	<u>711,110</u>
001				798,870	
A0123P	Ad-hoc Relief Allowance 2019			667,700	250,000
A01253	Science Teaching Allowance			4,750	
A01270	Other			<u>106,430</u>	
001	Others			106,430	
A03	TOTAL OPERATING EXPENSES			<u>17,000</u>	<u>19,000</u>
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>
A03805	Travelling Allowance			<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance			5,000	
A039	TOTAL GENERAL			<u>11,000</u>	<u>13,000</u>
A03901	Stationery			<u>3,000</u>	<u>5,000</u>
001	Stationery Charges			3,000	
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others			<u>3,000</u>	<u>3,000</u>
001	Others			3,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>665,000</u>
A041	TOTAL PENSION				<u>665,000</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6053	Govt High School Mateen Kor				
A04114	Superannuation Encashment of L.P.R				665,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>3,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>3,000</u>
A13201	Furniture and Fixture				3,000
Govt High School Mateen Kor			13,093,000	13,313,230	12,589,770

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6054	Govt Girls High School Mian Mandi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,629,000</u>	<u>7,511,909</u>	<u>8,819,810</u>	
A011	TOTAL PAY	20	20	<u>6,497,000</u>	<u>4,423,637</u>	<u>5,782,330</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>5,372,000</u>	<u>2,048,706</u>	<u>4,781,080</u>
A01101	Total Basic Pay Of Officer	14	14	<u>5,372,000</u>	<u>2,048,706</u>	<u>4,781,080</u>
H029	Head Master (BPS-17)	1	1	650,000		578,500
S039	Senior English Teacher (BPS-16)	3	3	1,022,000		909,580
S572	Senior Certified Teacher (BPS-16)	2	2	442,000		393,380
S576	Senior Phycial Education Teacher (BPS-16)	1	1	442,000		393,380
A047	Arabic Teacher (BPS-15)	1	1	410,000		364,900
C020	Certificated Teacher (BPS-15)	1	1	1,022,000		909,580
D106	Drawing Master (BPS-15)	1	1	450,000		400,500
Q001	Qari (BPS-12)	2	2	339,000		301,710
J013	Junior Clerk (BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant (BPS-07)	1	1	280,000		249,200
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,125,000</u>	<u>2,374,931</u>	<u>1,001,250</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,125,000</u>	<u>2,374,931</u>	<u>1,001,250</u>
B006	Behishti (BPS-03)	1	1	188,000		167,320
C057	Chowkidar (BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant (BPS-03)	1	1	201,000		178,890
M010	Mali (BPS-03)	1	1	172,000		153,080
N005	Naib Qasid (BPS-03)	1	1	188,000		167,320
S162	Sweeper (BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES			<u>3,132,000</u>	<u>3,088,272</u>	<u>3,037,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,132,000</u>	<u>3,088,272</u>	<u>3,037,480</u>

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6054	Govt Girls High School Mian Mandi				
A01202	House Rent Allowance		595,000	391,143	529,550
A01203	Conveyance Allowance		610,000	369,052	542,900
A01207	Washing Allowance			1,782	
A01208	Dress Allowance			1,782	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		253,000	276,210	225,170
A0121T	Adhoc Relief Allowance 2013			91,203	
A0122C	Adhoc Relief Allowance - 2015			60,796	
A0122M	Adhoc Relief Allowance 2016		558,000	335,176	496,620
A0122N	Special Conveyance Allowance to Disbalded Employees			11,880	
A0122Y	Ad-hoc Relief Allowance 2017		558,000	442,364	496,620
A01233	Unattractive Area Allowance			<u>216,810</u>	
001	Unattractive area allowance			216,810	
A0123G	Ad-hoc Relief Allowance-2018		<u>558,000</u>	<u>442,364</u>	<u>496,620</u>
001				442,364	
A0123P	Ad-hoc Relief Allowance 2019			442,364	250,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>43,000</u>	<u>52,800</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>
A03202	Telephone and Trunk Call				<u>17,000</u>
001	Telephone and Trunk Call				17,000
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>1,500</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>400</u>
001	Electricity		14,000	14,000	400
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>12,100</u>
001	Travelling Allowance		11,000	11,000	12,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6054	Govt Girls High School Mian Mandi				
A039	TOTAL GENERAL		<u>22,000</u>	<u>17,000</u>	<u>22,200</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		<u>17,000</u>	<u>12,000</u>	<u>16,700</u>
001	Others		17,000	12,000	16,700
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>450,000</u>	
A041	TOTAL PENSION			<u>450,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>450,000</u>	
001	Superannuation Encashment of L.P.R			450,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>10,000</u>	<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	5,000	1,100

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6054	Govt Girls High School Mian Mandi				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>	<u>1,100</u>
A13201	Furniture and Fixture		1,000	5,000	1,100
Govt Girls High School Mian Mandi			9,681,000	8,014,909	8,877,010

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MG6055 Govt Girls High School Sra Shah					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,928,000</u>	<u>5,155,239</u>	<u>7,305,920</u>
A011 TOTAL PAY	17	17	<u>5,545,000</u>	<u>2,956,910</u>	<u>4,935,050</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>4,598,000</u>	<u>1,480,030</u>	<u>4,092,220</u>
A01101 Total Basic Pay Of Officer	12	12	<u>4,598,000</u>	<u>1,480,030</u>	<u>4,092,220</u>
H029 Head Master (BPS-17)	1	1	650,000		578,500
S039 Senior English Teacher (BPS-16)	3	3	1,022,000		909,580
S572 Senior Certified Teacher (BPS-16)	2	2	511,000		454,790
S576 Senior Phycial Education Teacher (BPS-16)	1	1	442,000		393,380
A047 Arabic Teacher (BPS-15)	1	1	410,000		364,900
C020 Certificated Teacher (BPS-15)	1	1	511,000		454,790
D106 Drawing Master (BPS-15)	1	1	442,000		393,380
J013 Junior Clerk (BPS-11)	1	1	330,000		293,700
L001 Laboratory Assistant (BPS-07)	1	1	280,000		249,200
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>947,000</u>	<u>1,476,880</u>	<u>842,830</u>
A01151 Total Basic Pay Other Staff	5	5	<u>947,000</u>	<u>1,476,880</u>	<u>842,830</u>
L002 Laboratory Attendant (BPS-03)	1	1	201,000		178,890
M010 Mali (BPS-03)	1	1	172,000		153,080
N005 Naib Qasid (BPS-03)	1	1	172,000		153,080
S162 Sweeper (BPS-03)	2	2	402,000		357,780
A012 TOTAL ALLOWANCES			<u>2,383,000</u>	<u>2,198,329</u>	<u>2,370,870</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,333,000</u>	<u>2,198,329</u>	<u>2,326,370</u>
A01202 House Rent Allowance			443,000	466,520	394,270
A01203 Conveyance Allowance			424,000	233,295	377,360
A01207 Washing Allowance			5,000	1,782	4,450

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6055	Govt Girls High School Sra Shah				
A01208	Dress Allowance		5,000	1,782	4,450
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		176,000	183,689	156,640
A0121T	Adhoc Relief Allowance 2013			52,118	
A0122C	Adhoc Relief Allowance - 2015			36,706	
A0122M	Adhoc Relief Allowance 2016		400,000	206,070	356,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	274,348	356,000
A01233	Unattractive Area Allowance		<u>80,000</u>	<u>194,535</u>	<u>71,200</u>
001	Unattractive area allowance		80,000	194,535	71,200
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>274,348</u>	<u>356,000</u>
001				274,348	
A0123P	Ad-hoc Relief Allowance 2019			267,790	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>		<u>44,500</u>
A01274	Medical Charges		<u>50,000</u>		<u>44,500</u>
001	Medical Charges		50,000		44,500
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>25,000</u>	<u>52,800</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>10,000</u>	<u>16,500</u>
A03303	Electricity		<u>14,000</u>	<u>10,000</u>	<u>15,400</u>
001	Electricity		14,000	10,000	15,400
A03304	Hot and Cold Weather Charges		1,000		1,100
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>5,000</u>	<u>12,100</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>5,000</u>	<u>12,100</u>
001	Travelling Allowance		11,000	5,000	12,100
A039	TOTAL GENERAL		<u>22,000</u>	<u>10,000</u>	<u>24,200</u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>3,300</u>
001	Stationery Charges		3,000	5,000	3,300
A03905	Newspapers Periodicals and Books		2,000		2,200
A03970	Others		<u>17,000</u>	<u>5,000</u>	<u>18,700</u>
001	Others		17,000	5,000	18,700

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6055	Govt Girls High School Sra Shah				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,100</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,100</u>
001	Plant and Machinery		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,100</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,100</u>
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>6,000</u>	<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>3,000</u>	<u>1,100</u>
A13201	Furniture and Fixture		1,000	3,000	1,100
Govt Girls High School Sra Shah			7,980,000	5,186,239	7,363,120

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6059	Govt Model Higher Secondary School Ghazi Ghazi Baig Tribal District Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,040,210</u>
A011	TOTAL PAY		<u>36</u>		<u>8,188,810</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>		<u>5,288,050</u>
A01101	Total Basic Pay Of Officer		<u>16</u>		<u>5,288,050</u>
P070	Principal	(BPS-18)	1		726,000
I066	Instructor Physical Education	(BPS-17)	1		602,050
S144	Subject Specialist	(BPS-17)	10		2,640,000
S039	Senior English Teacher	(BPS-16)	4		1,320,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>		<u>2,900,760</u>
A01151	Total Basic Pay Other Staff		<u>20</u>		<u>2,900,760</u>
A047	Arabic Teacher	(BPS-15)	1		178,420
C020	Certificated Teacher	(BPS-15)	2		366,280
D106	Drawing Master	(BPS-15)	1		178,420
P030	Physical Education Teacher	(BPS-15)	1		178,420
P380	Primary School Head Teacher	(BPS-15)	1		178,420
S035	Senior Clerk	(BPS-14)	1		264,880
P006	Primary School Teacher	(BPS-12)	5		264,000
Q001	Qari	(BPS-12)	1		192,470
J013	Junior Clerk	(BPS-11)	1		281,430
L001	Laboratory Assistant	(BPS-07)	1		176,880
C057	Chowkidar	(BPS-03)	2		181,600
L002	Laboratory Attendant	(BPS-03)	1		139,780
N005	Naib Qasid	(BPS-03)	1		138,160

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6059	Govt Model Higher Secondary School Ghazi Ghazi Baig Tribal District Mohmand				
S162	Sweeper	(BPS-03)	1		181,600
A012	TOTAL ALLOWANCES				<u>1,851,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,850,400</u>
A01202	House Rent Allowance				219,600
A01203	Conveyance Allowance				369,600
A01207	Washing Allowance				4,400
A01208	Dress Allowance				4,400
A0120D	Integrated Allowance				4,710
A01217	Medical Allowance				110,880
A0122M	Adhoc Relief Allowance 2016				215,590
A0122Y	Ad-hoc Relief Allowance 2017				204,920
A01233	Unattractive Area Allowance				<u>205,920</u>
001	Unattractive area allowance				205,920
A0123G	Ad-hoc Relief Allowance-2018				260,380
A0123P	Ad-hoc Relief Allowance 2019				250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES				<u>52,800</u>
A033	TOTAL UTILITIES				<u>16,500</u>
A03303	Electricity				<u>15,400</u>
001	Electricity				15,400
A03304	Hot and Cold Weather Charges				1,100
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,100</u>
A03805	Travelling Allowance				<u>12,100</u>
001	Travelling Allowance				12,100

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6059	Govt Model Higher Secondary School Ghazi Ghazi Baig Tribal District Mohmand				
A039	TOTAL GENERAL				<u>24,200</u>
A03901	Stationery				<u>3,300</u>
001	Stationery Charges				3,300
A03905	Newspapers Periodicals and Books				2,200
A03970	Others				<u>18,700</u>
001	Others				18,700
A09	TOTAL PHYSICAL ASSETS				<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,100</u>
A09601	Plant and Machinery				<u>1,100</u>
001	Plant and Machinery				1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,100</u>
A09701	Furniture and Fixtures				<u>1,100</u>
001	Furniture & Fixture				1,100
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,100</u>
A13101	Machinery and Equipment				<u>1,100</u>
001	Machinery and Equipment				1,100
A132	TOTAL FURNITURE AND FIXTURE				<u>1,100</u>
A13201	Furniture and Fixture				1,100

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

**MG6059 Govt Model Higher Secondary School Ghazi
Ghazi Baig Tribal District Mohmand**

Govt Model Higher Secondary School Ghazi Ghazi Baig Tribal District Mohmand	10,097,410
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MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6060	Govt High School Azeem Kor Tribal District				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>917,434</u>	<u>5,491,320</u>
A011	TOTAL PAY	16		<u>696,774</u>	<u>3,639,920</u>
A011-1	TOTAL PAY OF OFFICERS	6		<u>347,728</u>	<u>1,811,200</u>
A01101	Total Basic Pay Of Officer	6		<u>320,404</u>	<u>1,811,200</u>
H029	Head Master (BPS-17)	1			334,880
S039	Senior English Teacher (BPS-16)	3			675,320
S572	Senior Certified Teacher (BPS-16)	2			801,000
A01102	Personal pay			27,324	
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>349,046</u>	<u>1,828,720</u>
A01151	Total Basic Pay Other Staff	10		<u>349,046</u>	<u>1,828,720</u>
A047	Arabic Teacher (BPS-15)	1			178,420
C020	Certificated Teacher (BPS-15)	1			178,420
D106	Drawing Master (BPS-15)	1			178,420
P030	Physical Education Teacher (BPS-15)	1			178,420
Q001	Qari (BPS-12)	1			192,470
J013	Junior Clerk (BPS-11)	1			281,430
C057	Chowkidar (BPS-03)	1			181,600
L002	Laboratory Attendant (BPS-03)	1			139,780
N005	Naib Qasid (BPS-03)	1			138,160
S162	Sweeper (BPS-03)	1			181,600
A012	TOTAL ALLOWANCES			<u>220,660</u>	<u>1,851,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>220,660</u>	<u>1,850,400</u>
A01202	House Rent Allowance			24,893	219,600

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6060	Govt High School Azeem Kor Tribal District				
A01203	Conveyance Allowance			31,110	369,600
A01207	Washing Allowance				4,400
A01208	Dress Allowance				4,400
A0120D	Integrated Allowance				4,710
A01217	Medical Allowance			19,844	110,880
A0121T	Adhoc Relief Allowance 2013			6,970	
A0122C	Adhoc Relief Allowance - 2015			4,661	
A0122M	Adhoc Relief Allowance 2016			27,993	215,590
A0122Y	Ad-hoc Relief Allowance 2017			35,220	204,920
A01233	Unattractive Area Allowance			<u>14,652</u>	<u>205,920</u>
001	Unattractive area allowance			14,652	205,920
A0123G	Ad-hoc Relief Allowance-2018			<u>35,220</u>	<u>260,380</u>
001				35,220	
A0123P	Ad-hoc Relief Allowance 2019			20,097	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES				<u>16,000</u>
A033	TOTAL UTILITIES				<u>1,000</u>
A03303	Electricity			<u>1,000</u>	<u>15,400</u>
001	Electricity			1,000	15,400
A03304	Hot and Cold Weather Charges				1,100
A038	TOTAL TRAVEL & TRANSPORTATION				<u>5,000</u>
A03805	Travelling Allowance			<u>5,000</u>	<u>12,100</u>
001	Travelling Allowance			5,000	12,100
A039	TOTAL GENERAL				<u>10,000</u>
A03901	Stationery			<u>5,000</u>	<u>3,300</u>
001	Stationery Charges			5,000	3,300

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6060	Govt High School Azeem Kor Tribal District				
A03905	Newspapers Periodicals and Books				2,200
A03970	Others			<u>5,000</u>	<u>18,700</u>
001	Others			5,000	18,700
A09	TOTAL PHYSICAL ASSETS				
					<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
					<u>1,100</u>
A09601	Plant and Machinery				<u>1,100</u>
001	Plant and Machinery				1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
					<u>1,100</u>
A09701	Furniture and Fixtures				<u>1,100</u>
001	Furniture & Fixture				1,100
A13	TOTAL REPAIRS AND MAINTENANCE				
				<u>6,000</u>	<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
				<u>3,000</u>	<u>1,100</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,100</u>
001	Machinery and Equipment			3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE				
				<u>3,000</u>	<u>1,100</u>
A13201	Furniture and Fixture			3,000	1,100
Govt High School Azeem Kor Tribal District				939,434	5,548,520

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6062	Govt High School Ghazi Baig Kamalai Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,000,000</u>
A011	TOTAL PAY		<u>16</u>		<u>1,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>		<u>545,320</u>
A01101	Total Basic Pay Of Officer		<u>6</u>		<u>545,320</u>
H029	Head Master	(BPS-17)	1		200,000
S039	Senior English Teacher	(BPS-16)	3		270,000
S572	Senior Certified Teacher	(BPS-16)	2		75,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>		<u>1,421,680</u>
A01151	Total Basic Pay Other Staff		<u>10</u>		<u>1,421,680</u>
A047	Arabic Teacher	(BPS-15)	1		150,000
C020	Certificated Teacher	(BPS-15)	1		150,000
D106	Drawing Master	(BPS-15)	1		150,000
P030	Physical Education Teacher	(BPS-15)	1		150,000
Q001	Qari	(BPS-12)	1		135,000
J013	Junior Clerk	(BPS-11)	1		146,680
C057	Chowkidar	(BPS-03)	1		135,000
L002	Laboratory Attendant	(BPS-03)	1		135,000
N005	Naib Qasid	(BPS-03)	1		135,000
S162	Sweeper	(BPS-03)	1		135,000
A012	TOTAL ALLOWANCES				<u>1,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,032,000</u>
A01202	House Rent Allowance				135,000
A01203	Conveyance Allowance				135,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6062	Govt High School Ghazi Baig Kamalai Mohmand				
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120D	Integrated Allowance				4,000
A01217	Medical Allowance				100,000
A0122M	Adhoc Relief Allowance 2016				130,000
A0122Y	Ad-hoc Relief Allowance 2017				130,000
A01233	Unattractive Area Allowance				<u>130,000</u>
001	Unattractive area allowance				130,000
A0123G	Ad-hoc Relief Allowance-2018				130,000
A0123P	Ad-hoc Relief Allowance 2019				130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES				<u>45,000</u>
A033	TOTAL UTILITIES				<u>14,000</u>
A03303	Electricity				<u>12,000</u>
001	Electricity				12,000
A03304	Hot and Cold Weather Charges				2,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03805	Travelling Allowance				<u>12,000</u>
001	Travelling Allowance				12,000
A039	TOTAL GENERAL				<u>19,000</u>
A03901	Stationery				<u>5,000</u>
001	Stationery Charges				5,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>12,000</u>
001	Others				12,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6062	Govt High School Ghazi Baig Kamalai Mohmand				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>2,000</u>
A13101	Machinery and Equipment				<u>2,000</u>
001	Machinery and Equipment				2,000
A132	TOTAL FURNITURE AND FIXTURE				<u>3,000</u>
A13201	Furniture and Fixture				3,000
Govt High School Ghazi Baig Kamalai Mohmand					3,050,000

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6074	Govt Girls High School Samad Kor Faiz Muhammad Tehsil Prang Ghar Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,491,320</u>
A011	TOTAL PAY		<u>16</u>		<u>3,639,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>		<u>1,811,200</u>
A01101	Total Basic Pay Of Officer		<u>6</u>		<u>1,811,200</u>
H029	Head Master	(BPS-17)	1		334,880
S039	Senior English Teacher	(BPS-16)	3		675,320
S572	Senior Certified Teacher	(BPS-16)	2		801,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>		<u>1,828,720</u>
A01151	Total Basic Pay Other Staff		<u>10</u>		<u>1,828,720</u>
A047	Arabic Teacher	(BPS-15)	1		178,420
C020	Certificated Teacher	(BPS-15)	1		178,420
D106	Drawing Master	(BPS-15)	1		178,420
P030	Physical Education Teacher	(BPS-15)	1		178,420
Q001	Qari	(BPS-12)	1		192,470
J013	Junior Clerk	(BPS-11)	1		281,430
C057	Chowkidar	(BPS-03)	1		181,600
L002	Laboratory Attendant	(BPS-03)	1		139,780
N005	Naib Qasid	(BPS-03)	1		138,160
S162	Sweeper	(BPS-03)	1		181,600
A012	TOTAL ALLOWANCES				<u>1,851,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,850,400</u>
A01202	House Rent Allowance				219,600
A01203	Conveyance Allowance				369,600

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6074	Govt Girls High School Samad Kor Faiz Muhammad Tehsil Prang Ghar Mohmand				
A01207	Washing Allowance				4,400
A01208	Dress Allowance				4,400
A0120D	Integrated Allowance				4,710
A01217	Medical Allowance				110,880
A0122M	Adhoc Relief Allowance 2016				215,590
A0122Y	Ad-hoc Relief Allowance 2017				204,920
A01233	Unattractive Area Allowance				<u>205,920</u>
001	Unattractive area allowance				205,920
A0123G	Ad-hoc Relief Allowance-2018				260,380
A0123P	Ad-hoc Relief Allowance 2019				250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES				<u>52,800</u>
A033	TOTAL UTILITIES				<u>16,500</u>
A03303	Electricity				<u>15,400</u>
001	Electricity				15,400
A03304	Hot and Cold Weather Charges				1,100
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,100</u>
A03805	Travelling Allowance				<u>12,100</u>
001	Travelling Allowance				12,100
A039	TOTAL GENERAL				<u>24,200</u>
A03901	Stationery				<u>3,300</u>
001	Stationery Charges				3,300
A03905	Newspapers Periodicals and Books				2,200
A03970	Others				<u>18,700</u>
001	Others				18,700

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6074	Govt Girls High School Samad Kor Faiz Muhammad Tehsil Prang Ghar Mohmand				
A09	TOTAL PHYSICAL ASSETS				<u>2,200</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,100</u>
A09601	Plant and Machinery				<u>1,100</u>
001	Plant and Machinery				1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,100</u>
A09701	Furniture and Fixtures				<u>1,100</u>
001	Furniture & Fixture				1,100
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,100</u>
A13101	Machinery and Equipment				<u>1,100</u>
001	Machinery and Equipment				1,100
A132	TOTAL FURNITURE AND FIXTURE				<u>1,100</u>
A13201	Furniture and Fixture				1,100
Govt Girls High School Samad Kor Faiz Muhammad Tehsil Prang Ghar Mohmand					5,548,520

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6075	Govt Girls High School Kachkol				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,491,320</u>
A011	TOTAL PAY		<u>16</u>		<u>3,639,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>		<u>1,811,200</u>
A01101	Total Basic Pay Of Officer		<u>6</u>		<u>1,811,200</u>
H029	Head Master	(BPS-17)	1		334,880
S039	Senior English Teacher	(BPS-16)	3		675,320
S572	Senior Certified Teacher	(BPS-16)	2		801,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>		<u>1,828,720</u>
A01151	Total Basic Pay Other Staff		<u>10</u>		<u>1,828,720</u>
A047	Arabic Teacher	(BPS-15)	1		178,420
C020	Certificated Teacher	(BPS-15)	1		178,420
D106	Drawing Master	(BPS-15)	1		178,420
P030	Physical Education Teacher	(BPS-15)	1		178,420
Q001	Qari	(BPS-12)	1		192,470
J013	Junior Clerk	(BPS-11)	1		281,430
C057	Chowkidar	(BPS-03)	1		181,600
L002	Laboratory Attendant	(BPS-03)	1		139,780
N005	Naib Qasid	(BPS-03)	1		138,160
S162	Sweeper	(BPS-03)	1		181,600
A012	TOTAL ALLOWANCES				<u>1,851,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,850,400</u>
A01202	House Rent Allowance				219,600
A01203	Conveyance Allowance				369,600
A01207	Washing Allowance				4,400

**MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MG6075	Govt Girls High School Kachkol				
A01208	Dress Allowance				4,400
A0120D	Integrated Allowance				4,710
A01217	Medical Allowance				110,880
A0122M	Adhoc Relief Allowance 2016				215,590
A0122Y	Ad-hoc Relief Allowance 2017				204,920
A01233	Unattractive Area Allowance				<u>205,920</u>
001	Unattractive area allowance				205,920
A0123G	Ad-hoc Relief Allowance-2018				260,380
A0123P	Ad-hoc Relief Allowance 2019				250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES				<u>52,800</u>
A033	TOTAL UTILITIES				<u>16,500</u>
A03303	Electricity				<u>15,400</u>
001	Electricity				15,400
A03304	Hot and Cold Weather Charges				1,100
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,100</u>
A03805	Travelling Allowance				<u>12,100</u>
001	Travelling Allowance				12,100
A039	TOTAL GENERAL				<u>24,200</u>
A03901	Stationery				<u>3,300</u>
001	Stationery Charges				3,300
A03905	Newspapers Periodicals and Books				2,200
A03970	Others				<u>18,700</u>
001	Others				18,700
A09	TOTAL PHYSICAL ASSETS				<u>2,200</u>

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MG6075 Govt Girls High School Kachkol

A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,100</u>
A09601	Plant and Machinery				<u>1,100</u>
001	Plant and Machinery				1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,100</u>
A09701	Furniture and Fixtures				<u>1,100</u>
001	Furniture & Fixture				1,100
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,100</u>
A13101	Machinery and Equipment				<u>1,100</u>
001	Machinery and Equipment				1,100
A132	TOTAL FURNITURE AND FIXTURE				<u>1,100</u>
A13201	Furniture and Fixture				1,100

Govt Girls High School Kachkol

5,548,520

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MG6014	District Education Officer Mohmand(Male)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,210,000</u>	<u>9,469,124</u>	<u>10,226,900</u>	
A011	TOTAL PAY	15	15	<u>6,996,000</u>	<u>5,522,903</u>	<u>6,226,440</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,723,000</u>	<u>2,962,516</u>	<u>4,203,470</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,723,000</u>	<u>2,962,516</u>	<u>4,203,470</u>
D084	District Education Officer (BPS-19)	1	1	1,077,000		958,530
A090	Assistant District Education Officer (BPS-17)	1	1	640,000		569,600
A057	Assistant (BPS-16)	2	2	1,002,000		891,780
A090	Assistant District Education Officer (BPS-16)	2	2	1,002,000		891,780
C082	Computer Operator (BPS-16)	1	1	501,000		445,890
S152	Supervisor (BPS-16)	1	1	501,000		445,890
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,273,000</u>	<u>2,560,387</u>	<u>2,022,970</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,273,000</u>	<u>2,549,933</u>	<u>2,022,970</u>
S035	Senior Clerk (BPS-14)	2	2	1,178,000		1,048,420
J013	Junior Clerk (BPS-11)	1	1	309,000		275,010
D112	Driver (BPS-06)	1	1	228,000		202,920
C057	Chowkidar (BPS-03)	1	1	186,000		165,540
N005	Naib Qasid (BPS-03)	1	1	186,000		165,540
S162	Sweeper (BPS-03)	1	1	186,000		165,540
A01152	Personal pay				10,454	
A012	TOTAL ALLOWANCES			<u>4,214,000</u>	<u>3,946,221</u>	<u>4,000,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,114,000</u>	<u>3,946,221</u>	<u>3,911,460</u>
A01202	House Rent Allowance			791,000	429,129	703,990

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MG6014	District Education Officer Mohmand(Male)				
A01203	Conveyance Allowance		705,000	675,825	627,450
A01207	Washing Allowance		2,000		1,780
A01208	Dress Allowance		2,000		1,780
A0120D	Integrated Allowance		7,000	5,346	6,230
A01217	Medical Allowance		234,000	281,013	208,260
A0121C	Additional Pay Allowance			62,988	
A0121T	Adhoc Relief Allowance 2013			116,645	
A01224	Entertainment Allowance		4,000	5,445	3,560
A01226	Computer Allowance		12,000	17,820	10,680
A0122C	Adhoc Relief Allowance - 2015			78,703	
A0122M	Adhoc Relief Allowance 2016		699,000	416,909	622,110
A0122Y	Ad-hoc Relief Allowance 2017		699,000	552,073	622,110
A01233	Unattractive Area Allowance		<u>260,000</u>	<u>245,025</u>	<u>231,400</u>
001	Unattractive area allowance		260,000	245,025	231,400
A01238	Charge allowance			1,445	
A0123G	Ad-hoc Relief Allowance-2018		<u>699,000</u>	<u>552,073</u>	<u>622,110</u>
001				552,073	
A0123P	Ad-hoc Relief Allowance 2019			495,882	250,000
A01270	Other			9,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>		<u>89,000</u>
A01274	Medical Charges		<u>100,000</u>		<u>89,000</u>
001	Medical Charges		100,000		89,000
A03	TOTAL OPERATING EXPENSES		<u>380,000</u>	<u>365,000</u>	<u>9,098,000</u>
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>18,000</u>	<u>30,800</u>
A03201	Postage and Telegraph		3,000	3,000	3,300
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>15,000</u>	<u>27,500</u>
001	Telephone and Trunk Call			15,000	
A033	TOTAL UTILITIES		<u>122,000</u>	<u>120,000</u>	<u>134,200</u>
A03303	Electricity		<u>115,000</u>	<u>115,000</u>	<u>126,500</u>
001	Electricity		115,000	115,000	126,500
A03304	Hot and Cold Weather Charges		<u>7,000</u>	<u>5,000</u>	<u>7,700</u>
003	Hot & Cold Weather Charges			5,000	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MG6014	District Education Officer Mohmand(Male)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>101,000</u>	<u>118,000</u>	<u>831,100</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
001	Travelling Allowance		33,000	50,000	36,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
001	POL Charges A.planes H.coptors S.cars for Generator		66,000	66,000	72,600
A03808	Conveyance Charges		<u>2,000</u>	<u>2,000</u>	<u>722,200</u>
001	Conveyance Charges		2,000	2,000	722,200
A039	TOTAL GENERAL		<u>129,000</u>	<u>109,000</u>	<u>8,101,900</u>
A03901	Stationery		<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
001	Stationery Charges		22,000	22,000	24,200
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
001	Printing and publication		1,000	1,000	1,100
A03905	Newspapers Periodicals and Books		8,000	8,000	8,800
A03906	Uniforms and Protective Clothing		1,000	1,000	1,100
A03907	Advertising & Publicity		<u>86,000</u>	<u>66,000</u>	<u>94,600</u>
001	Advertising and Publicity		86,000	66,000	94,600
A03970	Others		<u>11,000</u>	<u>11,000</u>	<u>7,972,100</u>
001	Others		11,000	11,000	12,100
093	Classroom Consumables				7,960,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>610,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>610,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>610,000</u>	
001	Superannuation Encashment of L.P.R			610,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MG6014	District Education Officer Mohmand(Male)				
001	Fin: Asstt:		1,000	600,000	
A09	TOTAL PHYSICAL ASSETS		<u>14,000</u>	<u>7,000</u>	<u>15,400</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000</u>	<u>3,000</u>	<u>6,600</u>
A09601	Plant and Machinery		<u>6,000</u>	<u>3,000</u>	<u>6,600</u>
001	Plant and Machinery		6,000	3,000	6,600
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,000</u>	<u>4,000</u>	<u>8,800</u>
A09701	Furniture and Fixtures		<u>8,000</u>	<u>4,000</u>	<u>8,800</u>
001	Furniture & Fixture		8,000	4,000	8,800
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>29,000</u>	<u>10,837,510</u>
A130	TOTAL TRANSPORT		<u>32,000</u>	<u>16,000</u>	<u>35,200</u>
A13001	Transport		<u>32,000</u>	<u>16,000</u>	<u>35,200</u>
001	Transport		32,000	16,000	35,200
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
001	Machinery and Equipment		12,000	12,000	13,200
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,100</u>
A13201	Furniture and Fixture		1,000	1,000	1,100
A133	TOTAL BUILDINGS AND STRUCTURE				<u>10,788,010</u>
A13303	Other Buildings				<u>10,788,010</u>
009	Petty Repair				10,788,010

MG21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MG6014	District Education Officer Mohmand(Male)				
			11,651,000	11,080,124	30,177,810