

KK21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
KARAK	7,956	10,534,300	12,493,155	10,735,260	77,200	10,812,460
KARAK	7,956	3,554,881,420	3,934,266,948	3,751,882,640	63,552,300	3,815,434,940
HARIPUR		3,318,950				
TOTAL	15,912	3,568,734,670	3,946,760,103	3,762,617,900	63,629,500	3,826,247,400

**KK21C16 (12)
EDUCATION**

	Rs
Charged:	0
Voted:	3,826,247,400
Total:	3,826,247,400

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	1,310,277,440	1,456,974,901	1,393,619,230
091103 ADMINISTRATION	39,130,210	38,011,946	43,689,900
092101 SECONDARY EDUCATION	2,134,095,510	2,357,120,918	2,299,712,400
092102 ADMINISTRATION	85,231,510	94,652,338	89,225,870
TOTAL	3,568,734,670	3,946,760,103	3,826,247,400

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK6209	Head Master GHS Saikot Karak	13,097,590	15,046,090	13,882,750
KK6210	Head Mistress GGHS Surati Killa Karak	10,834,800	13,377,639	11,483,480
KK6212	Head Master GHS Gardi Banda Karak	15,376,600	18,899,605	15,986,720
KK6213	Head Master GHS Dhand Eidal Khel Karak	8,970,870	9,704,055	9,639,910
KK6214	Head Master GHS Lawagher Chani Khel Kara k	11,423,460	11,703,062	12,311,420
HR6119	D.H.O (MCH) HARIPUR.	3,318,950		
KK6006	Sub Divisional Education Officer (Male) Karak	7,685,600	8,312,470	8,579,080
KK6007	Government Primary Schools (Male), Kar ak	284,982,110	338,773,045	300,666,190
KK6008	Sub Divisional Education Officer Female Karak	6,260,700	6,936,663	6,997,820
KK6009	Government Primary Schools (Female), K Karak	210,471,000	243,164,689	230,562,840
KK6010	Sub Divisional Education Officer Male B. D Shah Karak	5,938,660	5,618,895	6,555,580
KK6011	Government Primary Schools (Male), B.D ah, Karak	158,017,100	173,962,174	164,094,860
KK6012	Sub Divisional Education Officer Female B.D Shah Karak	7,447,270	6,080,867	8,071,510
KK6013	Government Primary Schools (Female), B D Shah, Karak	71,168,550	78,689,643	73,946,910
KK6014	District Education Officer (Male) Karak	53,593,010	59,137,444	56,030,410
KK6015	Govt. Middle School (Female), Karak	144,450,370	165,240,900	151,548,650

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK6016	Govt. Middle School (Male), Karak.	189,780,520	295,306,906	201,970,120
KK6017	Head Master GHS Dagar Nari Karak	13,724,040	13,016,188	14,495,720
KK6018	Head Master GHS Deli Mela Karak	14,595,500	15,307,225	15,408,140
KK6019	Principal GHS Ahmadi Banda Karak	11,899,470	12,985,958	13,089,750
KK6020	Pr GHSS Bahadur Khel Karak	26,053,200	27,187,743	28,132,240
KK6021	Head Master GHS Bangi Killa Karak	17,219,460	21,136,112	18,179,780
KK6022	Head Master GHS Biland Killa Karak	11,659,110	14,419,939	12,489,550
KK6023	Principal GHSS Chanda Khurram Karak	26,574,460	32,393,945	28,245,940
KK6024	Head Master GHS Dabb Sangini Karak	12,907,990	14,052,869	13,675,030
KK6025	Head Master GHSS Dabli Lawaghar Karak	30,171,360	31,835,433	32,360,880
KK6026	Principal GHS Dresh Khel Karak	10,925,210	13,082,881	11,814,810
KK6027	Head Master GHS Esaf Khel Karak	11,812,310	15,613,536	12,195,630
KK6028	Head Master GHS Esak Khummari Karak	9,851,960	8,153,531	10,523,920
KK6029	Head Master GHS Garand Siraj Khel Karak	20,903,230	20,205,749	21,659,070
KK6030	Head Master GHS Ghunda Shamsaki Karak	10,831,080	12,048,083	11,493,680
KK6031	Principal GHS Ghundi Killa Karak	15,730,240	19,282,270	16,479,240

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK6032	Head Master GHS Ghundi Mir Khan Khel Karak	15,117,960	19,526,265	16,069,400
KK6033	Head Master GHS Gumbati Mina Khel Karak	10,354,500	15,742,452	11,025,860
KK6034	Head Master GHS Gurguri Karak	14,515,370	14,523,412	15,248,530
KK6035	Principal GHSS Janderi Karak	29,083,130	29,959,452	30,635,770
KK6036	Head Master GHS Jatta-Ismail Khel Karak	16,170,750	16,687,619	16,995,110
KK6037	Principal GHSS Kandu Khel Karak	31,851,510	33,579,025	33,366,430
KK6038	Head Master GHS Kari Dand Karak	18,222,700	17,449,839	18,994,500
KK6039	Head Master GHS Khurram Karak	14,068,650	13,413,012	14,951,770
KK6040	Head Master GHS Makoori Karak	11,328,950	8,894,167	11,993,590
KK6041	Head Master GHS Mami Khel Karak	8,076,100	9,024,307	8,361,100
KK6042	Head Master GHS Mandawa Karak	11,827,380	14,172,075	12,161,940
KK6043	Head Master GHS Manzini Karak	14,709,340	21,607,805	15,398,940
KK6044	Principal GHSS Naripanos Karak	25,612,800	25,545,876	27,816,720
KK6045	Head Master GHS Painsa Banda Karak	9,673,340	10,730,824	10,472,140
KK6046	Head Master GHS Paloski Karak	16,187,100	15,144,855	17,040,700
KK6047	Head Master GHS Rehmat Abad Karak	15,219,700	15,341,374	16,387,860
KK6048	Head Master GHS Sarki Lawaghar Karak	18,350,600	18,657,455	19,435,560
KK6049	Head Master GHS Shahidan Karak	29,493,600	33,033,078	32,015,760

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK6050	Head Master GHS Surati Killa Karak	14,932,200	15,745,235	16,181,720
KK6051	Shaheed Hamid Ali Khan High Schol Surdag	14,744,970	15,923,700	15,973,690
KK6052	Head Master GHS Tater Khel Karak	12,716,660	16,097,099	14,126,740
KK6053	Head Master GHS Teri Karak	20,696,920	20,555,257	22,415,360
KK6054	Head Master GHS Terkha Koi Karak	14,111,900	14,839,926	15,353,900
KK6055	Head Master GHS Terki Khel Karak	15,101,580	15,943,686	16,296,140
KK6056	Principal GHS Thakat-E-Nasrati Karak	31,513,800	37,230,307	34,028,120
KK6057	Head Master GHS Tor-Dhand Karak	11,713,290	14,897,576	12,816,130
KK6058	Head Master GHS Town Committe Karak	17,102,410	18,931,677	18,678,730
KK6059	Head Master GHS Wargha Banda Karak	10,567,400	9,240,660	11,291,000
KK6060	Head Master GHS Zarki Nasratri Karak	16,040,160	20,192,056	17,170,760
KK6061	Head Mistress GGHS Ahmad Abad Karak	25,668,770	27,131,881	27,877,650
KK6062	Head Mistress GGHS Ahmadi Banda Karak	9,981,590	10,580,764	10,787,230
KK6063	Head Mistress GGHS Bahadur Khel Karak	11,011,900	10,046,500	11,988,460
KK6064	Head Mistress GGHS Bogara Karak	12,549,380	12,763,636	13,605,020
KK6065	Head Mistress GGHS Dabb Karak	12,448,460	12,305,075	13,492,740

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK6066	Head Mistress GGHS Ganderi Khattak Karak	12,788,010	13,290,918	13,846,330
KK6067	Head Mistress GGHS Janderi Karak	11,598,080	12,471,720	12,456,000
KK6068	Head Mistress GGHS Khojaki Killa Karak	28,286,670	17,701,870	29,558,310
KK6069	Head Mistress GGHS Khurram Karak	11,204,340	11,129,432	12,220,080
KK6070	Head Mistress GGHS Latamber Karak	27,177,240	27,614,453	29,593,240
KK6071	Head Mistress GGHS Mitha Khel Karak	14,305,770	15,459,880	15,536,630
KK6072	Head Mistress GGHS Nari Panos Karak	9,875,020	10,004,010	10,687,620
KK6073	Head Mistress GGHS Palosa Kimari Karak	11,947,430	11,390,781	13,083,750
KK6074	Head Mistress GGHS Rehmat Abad Karak	11,930,640	11,685,048	12,943,360
KK6075	Head Mistress GGHS Sabir Abad Karak	13,957,270	11,202,051	15,197,710
KK6076	Head Mistress GGHS Takht-E-Nasrati Karak	20,598,290	21,554,995	22,379,610
KK6077	Principal GGHS Teri Karak	30,928,640	26,419,295	33,556,960
KK6078	Head Mistress GGHS Terki Khel Karak	9,782,490	9,090,964	10,626,770
KK6079	Head Mistress GGHS Warana Musakan Karak	13,877,290	15,283,244	15,163,050
KK6080	Principal GGHS Chokara Karak	34,023,470	37,426,827	37,097,750
KK6081	Principal GGHS No-1 Karak	38,573,680	43,740,243	42,150,200

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK6082	Head Master GHS Ahmad Abad Karak	27,897,280	28,751,648	30,235,840
KK6083	Head Master GHS Dabb Karak	15,873,850	15,016,126	17,252,450
KK6084	Head Master GHS Ganderi Khattak Karak	23,904,900	23,042,138	26,024,780
KK6085	Head Master GHS Khujaki Killa Karak	25,431,820	27,245,779	27,633,940
KK6086	Head Master GHS Latamber Karak	20,570,000	22,242,203	22,333,640
KK6087	Head Master GHS Mitha Khel Karak	29,218,140	31,974,391	31,759,180
KK6088	Head Master GHS Sabir Abad Karak	26,560,650	27,126,991	28,674,690
KK6089	Principal GHSS Warana Karak	42,542,900	41,831,869	45,834,060
KK6090	Principal GHSS Bogara Karak	43,388,530	48,242,219	47,105,770
KK6091	Principal GHSS Jehangeri Karak	40,600,210	44,834,739	44,026,810
KK6092	Principal GHSS Karak	45,587,910	57,990,334	49,405,150
KK6093	Principal GHSS Shah Salim Karak	39,500,920	38,863,733	42,746,360
KK6094	Principal Govt Girls Centennial Model School Karak	17,304,560	17,415,857	18,817,360
KK6095	Principal Govt Centennial Model School Chokara Karak	28,214,210	29,681,605	30,636,650
KK6153	PrincipalGGHSS Essak Chontra Karak	23,919,140	22,011,105	25,680,060
KK6155	Head Mistress GGHS Bazid Khel Karak	9,213,580	8,259,727	9,993,900
KK6170	Head Mistress GGHS Jehangiri Karak	10,658,070	11,543,699	11,595,350

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KK6172	Sub Divisional Education Officer Male Te khti Nasrati Karak	5,952,880	5,818,498	6,785,330
KK6173	Government Primary Schools (Male), Tak hte Nasrati, Karak	346,316,520	377,785,652	366,695,540
KK6175	Sub Divisional Education Officer Female Tekhti Nasrati Karak	5,845,100	5,244,553	6,700,580
KK6176	Sub Divisional Education Officer Female Schools Takhti Nasrati	236,003,210	244,599,698	257,652,890
KK6197	Head Mistress GGHS Mianki Banda Karak	14,739,220	14,952,754	15,951,860
KK6205	Head Master GHS Totaki Karak	10,916,100	11,570,351	11,802,300
KK6206	Head Master GHS Hayat Abad Melo Karak	10,610,450	10,532,282	11,368,370
KK6207	Head Master GHS Shahidan 2 Karak	12,323,810	10,008,628	13,406,290
KK6218	Head Mistress GGHS Tarkha Koi	10,346,890	8,838,700	11,209,090
KK6219	Govt. Girl High School Nara Banda Karak	5,886,700	4,664,273	6,357,860
KK6220	District Education Officer (Female) Kara k	31,638,500	35,514,894	33,195,460
KK6221	Head Master GHS Shahidan Wazir	9,570,500	6,559,334	10,285,860
KK6225	Govt. Girl High School Deli Mela Karak	8,555,800	6,568,763	9,263,440
KK6226	Govt. Girls High School Surdag District Karak	10,820,480	8,860,550	11,698,640
KK6227	Govt. High School Paloosa Kimari District Karak	11,756,850	12,185,068	12,780,450
KK6169	Pr GHSS Kanda Karak	24,663,420	25,831,227	26,710,140
KK6171	Head Mistress GGHS Ghundi Killa Karak	12,392,720	12,771,895	13,457,360

**KK21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KK6272	Govt.Girls High School Lakki Ghundaki District Karak	10,534,300	12,493,155	10,812,460
KK6902	Govt.High School Topi Killa PK-41 Karak District Karak	10,179,570	12,715,825	10,934,930
KK6941	Govt.Girls High School Khawaja Khel District Karak		1,570,573	10,298,490
TOTAL		3,568,734,670	3,946,760,103	3,826,247,400

**KK21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,505,757,270</u>	<u>3,778,211,103</u>	<u>3,762,617,900</u>
A011	PAY	<u>2,400,095,780</u>	<u>2,302,677,718</u>	<u>2,514,454,270</u>
A011-1	TOTAL PAY OF OFFICERS	<u>876,273,690</u>	<u>894,751,143</u>	<u>915,239,010</u>
A01101	Basic Pay Of Officer	874,751,090	889,200,824	915,239,010
A01102	Personal pay	1,522,600	5,550,319	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,523,822,090</u>	<u>1,407,926,575</u>	<u>1,599,215,260</u>
A01151	Basic Pay Other Staff	1,523,822,090	1,407,890,275	1,599,215,260
A01152	Personal pay		36,300	
A012	ALLOWANCES	<u>1,105,661,490</u>	<u>1,475,533,385</u>	<u>1,248,163,630</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,103,501,590</u>	<u>1,470,183,511</u>	<u>1,246,003,730</u>
A01201	Senior Post Allowance		10,081	
A01202	House Rent Allowance	197,394,210	185,118,489	197,827,370
A01203	Conveyance Allowance	179,632,610	219,144,975	179,819,130
A01205	Dearness Allowance	875,000		875,000
A01207	Washing Allowance	1,944,800	2,033,392	1,941,200
A01208	Dress Allowance	1,347,200	1,210,066	1,341,800
A0120D	Integrated Allowance	1,348,500	1,269,424	1,348,500
A0120P	Adhoc Relief 2009		5,771	
A0120Q	Fixed Daily Allowance	540		
A0120X	Adhoc Allowance - 2010	659,080	112,205	659,080
A01216	Qualification Allowance	30,000	182,500	30,000
A01217	Medical Allowance	124,829,160	131,913,108	124,917,160
A0121A	Ad - hoc Allowance - 2011		16,960	
A0121B	Health Professional Allowance	240,000		
A0121M	Adhoc Relief Allowance - 2012	106,160	23,371	106,160
A0121T	Adhoc Relief Allowance 2013	59,602,370	42,705,868	59,674,190
A0121Z	Adhoc Relief Allowance 2014	3,130,100	22,805	3,130,100
A01224	Entertainment Allowance	60,000	166,350	60,000
A01226	Computer Allowance	54,000	876,869	54,000
A01229	Special compensatory allowance	4,561,940	1,721,521	4,561,940
A0122C	Adhoc Relief Allowance - 2015	51,281,430	29,975,457	51,334,010
A0122M	Adhoc Relief Allowance 2016	146,093,520	173,860,926	146,326,500
A0122N	Special Conveyance Allowance to Disbalded Employees	4,484,520	4,998,793	4,484,520
A0122Y	Ad-hoc Relief Allowance 2017	184,017,040	230,144,443	184,302,280
A01232	Performance evaluation allowance	3,000		3,000

**KK21C16 (12)
EDUCATION**

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
OBJECT			
	SUMMARY		
A01233 Unattractive Area Allowance		4,000	
A01236 Deputation Allowance	1,200		1,200
A01238 Charge allowance	438,230	302,319	438,230
A01239 Special allowance		18,939	
A0123G Ad-hoc Relief Allowance-2018	140,776,280	229,904,414	141,087,930
A0123P Ad-hoc Relief Allowance 2019		209,873,328	141,087,930
A01241 Utility allowance for electricity		37,800	
A01243 Special travelling allowance		24,000	
A01248 Judicial Allowance		9,000	
A01250 Incentive Allowance		10,000	
A01253 Science Teaching Allowance	585,700	453,190	590,500
A01257 RC Allowance	3,000		
A01266 Disturbance Allowance		718	
A01270 Other	2,000	4,032,429	2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,159,900</u>	<u>5,349,874</u>	<u>2,159,900</u>
A01274 Medical Charges	681,000	2,572,052	681,000
A01278 Leave Salary	1,478,900	2,777,822	1,478,900
A03 TOTAL OPERATING EXPENSES	<u>38,741,100</u>	<u>38,247,915</u>	<u>39,133,100</u>
A032 COMMUNICATIONS	<u>144,700</u>	<u>529,525</u>	<u>144,700</u>
A03201 Postage and Telegraph	102,600	115,450	102,600
A03202 Telephone and Trunk Call	42,100	414,075	42,100
A033 UTILITIES	<u>7,001,200</u>	<u>4,115,164</u>	<u>7,031,200</u>
A03302 Water	15,000	11,250	15,000
A03303 Electricity	6,910,100	4,027,339	6,940,100
A03304 Hot and Cold Weather Charges	76,100	76,575	76,100
A034 OCCUPANCY COSTS	<u>1,440,000</u>	<u>436,000</u>	<u>1,440,000</u>
A03402 Rent for Office Building	240,000		240,000
A03404 Rent for other building	1,200,000	436,000	1,200,000
A036 MOTOR VEHICLES	<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03603 Registration	20,000	15,000	20,000
A038 TRAVEL & TRANSPORTATION	<u>10,896,500</u>	<u>14,521,308</u>	<u>11,146,500</u>
A03805 Travelling Allowance	7,352,400	11,729,333	7,402,400

**KK21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03806	Transportation of Goods	8,000	6,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,950,000	1,692,500	2,150,000
A03808	Conveyance Charges	1,585,100	1,092,725	1,585,100
A03809	CNG Charges (Govt)	1,000	750	1,000
A039	GENERAL	<u>19,238,700</u>	<u>18,630,918</u>	<u>19,350,700</u>
A03901	Stationery	1,372,100	1,422,568	1,382,100
A03902	Printing and Publication	77,200	457,900	77,200
A03905	Newspapers Periodicals and Books	46,100	103,075	46,100
A03906	Uniforms and Protective Clothing	82,000	61,500	82,000
A03907	Advertising & Publicity	1,000,000	750,000	1,000,000
A03959	Stipend, Incentives, awards and allied expenditure		100,400	
A03970	Others	16,661,300	15,735,475	16,763,300
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>13,500</u>	<u>95,394,985</u>	<u>13,500</u>
A041	PENSION	<u>13,500</u>	<u>95,394,985</u>	<u>13,500</u>
A04114	Superannuation Encashment of L.P.R	13,500	95,394,985	13,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,100</u>	<u>14,074,825</u>	<u>1,100</u>
A052	GRANTS-DOMESTIC	<u>1,100</u>	<u>14,074,825</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,100	13,200,825	1,100
A05270	To Others		874,000	
A09	TOTAL PHYSICAL ASSETS	<u>238,700</u>	<u>1,266,525</u>	<u>238,700</u>
A092	COMPUTER EQUIPMENT	<u>155,100</u>	<u>256,325</u>	<u>155,100</u>
A09201	Hardware	35,100	26,325	35,100
A09203	I.T. Equipment	120,000	230,000	120,000
A094	OTHER STORES AND STOCKS	<u>1,100</u>	<u>330,325</u>	<u>1,100</u>

KK21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09404	Medical and Laboratory Equipment	1,100	330,325	1,100
A095	PURCHASE OF TRANSPORT	<u>1,100</u>	<u>825</u>	<u>1,100</u>
A09501	Transport	1,100	825	1,100
A096	PURCHASE OF PLANT & MACHINERY	<u>70,000</u>	<u>550,500</u>	<u>70,000</u>
A09601	Plant and Machinery	70,000	550,500	70,000
A097	PURCHASE FURNITURE & FIXTURE	<u>11,400</u>	<u>128,550</u>	<u>11,400</u>
A09701	Furniture and Fixtures	11,400	128,550	11,400
A13	TOTAL REPAIRS AND MAINTENANCE	<u>23,983,000</u>	<u>19,564,750</u>	<u>24,243,100</u>
A130	TRANSPORT	<u>280,000</u>	<u>375,000</u>	<u>530,000</u>
A13001	Transport	280,000	375,000	530,000
A131	MACHINERY AND EQUIPMENT	<u>1,075,000</u>	<u>1,028,750</u>	<u>1,085,000</u>
A13101	Machinery and Equipment	1,075,000	1,028,750	1,085,000
A132	FURNITURE AND FIXTURE	<u>55,600</u>	<u>341,700</u>	<u>55,700</u>
A13201	Furniture and Fixture	55,600	341,700	55,700
A133	BUILDINGS AND STRUCTURE	<u>22,572,200</u>	<u>17,569,150</u>	<u>22,572,200</u>
A13301	Office Buildings	5,000	3,750	5,000
A13302	Residential Buildings	100	75	100
A13303	Other Buildings	22,567,100	17,565,325	22,567,100
A137	COMPUTER EQUIPMENT	<u>100</u>	<u>145,075</u>	<u>100</u>
A13703	I.T. Equipment	100	145,075	100
A138	GENERAL	<u>100</u>	<u>105,075</u>	<u>100</u>
A13801	Maintenance of gardens	100	105,075	100
NET TOTAL		3,568,734,670	3,946,760,103	3,826,247,400

**KK21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1609			1609	308,251,920
04	1			1	325,280
05	9			9	2,394,000
07	15			15	4,989,490
09	5			5	1,233,800
11	126			126	38,205,460
12	1753			1753	320,440,230
14	663			663	238,688,070
15	1966			1966	684,687,010
16	1437			1437	645,411,680
17	257			257	172,776,660
18	82			82	62,390,520
19	32			32	33,346,030
20	1			1	1,314,120
TOTAL	7956			7956	2,514,454,270

**KK21C16 (12)
EDUCATION**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0733 MEDICAL AND MATERNITY CENTRE SERVICES					
073301 MOTHER AND CHILD HEALTH					
HR6119 D.H.O (MCH) HARIPUR.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,318,950</u>		
A011 TOTAL PAY	9		<u>1,916,770</u>		
A011-2 TOTAL PAY OF OTHER STAFF	9		<u>1,916,770</u>		
A01151 Total Basic Pay Other Staff	9		<u>1,916,770</u>		
J079 Jr PHC Technician (MCH) (BPS-12)	2		886,080		
C057 Chowkidar (BPS-03)	2		287,580		
D007 Dai (BPS-03)	2		286,000		
N005 Naib Qasid (BPS-03)	1		146,130		
S162 Sweeper (BPS-03)	2		310,980		
A012 TOTAL ALLOWANCES			<u>1,402,180</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,400,180</u>		
A01202 House Rent Allowance			166,840		
A01203 Conveyance Allowance			218,480		
A01207 Washing Allowance			5,400		
A01208 Dress Allowance			7,200		
A0120D Integrated Allowance			5,400		
A0120Q Fixed Daily Allowance			540		
A01217 Medical Allowance			162,000		
A0121B Health Professional Allowance			240,000		
A0121T Adhoc Relief Allowance 2013			38,180		
A0122C Adhoc Relief Allowance - 2015			27,420		
A0122M Adhoc Relief Allowance 2016			149,020		
A0122Y Ad-hoc Relief Allowance 2017			188,350		
A0123G Ad-hoc Relief Allowance-2018			<u>188,350</u>		
001			188,350		
A01257 RC Allowance			3,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		

**KK21C16 (12)
EDUCATION**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

07 HEALTH
073 HOSPITAL SERVICES
0733 MEDICAL AND MATERNITY CENTRE SERVICES
073301 MOTHER AND CHILD HEALTH

HR6119 D.H.O (MCH) HARIPUR.

001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		

D.H.O (MCH) HARIPUR.

3,318,950

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KK6007	Government Primary Schools (Male), Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>283,982,110</u>	<u>330,001,077</u>	<u>299,666,190</u>	
A011	TOTAL PAY	925	925	<u>191,500,000</u>	<u>197,645,339</u>	<u>202,184,080</u>
A011-2	TOTAL PAY OF OTHER STAFF	925	925	<u>191,500,000</u>	<u>197,645,339</u>	<u>202,184,080</u>
A01151	Total Basic Pay Other Staff	925	925	<u>191,500,000</u>	<u>197,643,029</u>	<u>202,184,080</u>
P380	Primary School Head Teacher (BPS-15)	171	171	55,000,000		57,729,160
S571	Senior Primary School Teacher (BPS-14)	174	174	54,000,000		56,442,960
P006	Primary School Teacher (BPS-12)	409	409	65,000,000		69,711,680
C057	Chowkidar (BPS-03)	171	171	17,500,000		18,300,280
A01152	Personal pay				2,310	
A012	TOTAL ALLOWANCES			<u>92,482,110</u>	<u>132,355,738</u>	<u>97,482,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>92,182,110</u>	<u>132,260,821</u>	<u>97,182,110</u>
A01202	House Rent Allowance			27,000,000	18,028,183	27,000,000
A01203	Conveyance Allowance			2,000,000	20,661,893	2,000,000
A01207	Washing Allowance			300,000	277,165	300,000
A01208	Dress Allowance			300,000	52,950	300,000
A0120D	Integrated Allowance			300,000		300,000
A01217	Medical Allowance			20,000,000	13,743,842	20,000,000
A0121T	Adhoc Relief Allowance 2013			10,000,000	3,149,406	10,000,000
A0121Z	Adhoc Relief Allowance 2014				2,919	
A0122C	Adhoc Relief Allowance - 2015			5,000,000	2,278,512	5,000,000
A0122M	Adhoc Relief Allowance 2016			17,282,110	14,817,220	17,282,110
A0122N	Special Conveyance Allowance to Disabled Employees				582,127	
A0122Y	Ad-hoc Relief Allowance 2017			5,000,000	19,734,455	5,000,000
A01238	Charge allowance				40,328	
A0123G	Ad-hoc Relief Allowance-2018			<u>5,000,000</u>	<u>19,726,257</u>	<u>5,000,000</u>
001				5,000,000	19,726,257	5,000,000

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6007	Government Primary Schools (Male), Kar ak				
A0123P	Ad-hoc Relief Allowance 2019			18,829,999	5,000,000
A01270	Other			<u>335,565</u>	
001	Others			335,565	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>94,917</u>	<u>300,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>28,490</u>	<u>100,000</u>
001	Medical Charges		100,000	28,490	100,000
A01278	Leave Salary		<u>200,000</u>	<u>66,427</u>	<u>200,000</u>
001	Leave Salary		200,000	66,427	200,000
A03	TOTAL OPERATING EXPENSES		<u>1,000,000</u>	<u>375,000</u>	<u>1,000,000</u>
A033	TOTAL UTILITIES		<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
A03303	Electricity		<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
001	Electricity		500,000	375,000	500,000
A034	TOTAL OCCUPANCY COSTS		<u>500,000</u>		<u>500,000</u>
A03404	Rent for other building		500,000		500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,396,968</u>	
A041	TOTAL PENSION			<u>8,396,968</u>	
A04114	Superannuation Encashment of L.P.R			8,396,968	
Government Primary Schools (Male), Kar ak			284,982,110	338,773,045	300,666,190

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KK6009	Government Primary Schools (Female), K Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>209,670,800</u>	<u>237,678,962</u>	<u>229,762,640</u>	
A011	TOTAL PAY	<u>595</u>	<u>602</u>	<u>135,500,000</u>	<u>143,616,153</u>	<u>142,091,840</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>2,200,000</u>	<u>2,874,700</u>	<u>2,291,200</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,200,000</u>	<u>2,874,700</u>	<u>2,291,200</u>
S039	Senior English Teacher (BPS-16)	5	5	2,200,000		2,291,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>590</u>	<u>597</u>	<u>133,300,000</u>	<u>140,741,453</u>	<u>139,800,640</u>
A01151	Total Basic Pay Other Staff	590	597	<u>133,300,000</u>	<u>140,741,453</u>	<u>139,800,640</u>
P380	Primary School Head Teacher (BPS-15)	142	143	41,500,000		43,766,320
S571	Senior Primary School Teacher (BPS-14)	72	72	26,000,000		27,010,880
P006	Primary School Teacher (BPS-12)	214	219	41,500,000		43,965,280
C002	Caller (BPS-03)	9	9	1,700,000		1,742,120
C057	Chowkidar (BPS-03)	148	149	21,500,000		22,192,640
N005	Naib Qasid (BPS-03)	5	5	1,100,000		1,123,400
A012	TOTAL ALLOWANCES			<u>74,170,800</u>	<u>94,062,809</u>	<u>87,670,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>73,870,800</u>	<u>93,653,851</u>	<u>87,370,800</u>
A01202	House Rent Allowance			10,000,000	11,731,385	10,000,000
A01203	Conveyance Allowance			11,000,000	13,486,226	11,000,000
A01207	Washing Allowance			260,000	247,226	260,000
A01208	Dress Allowance			500,000	247,391	500,000
A0120D	Integrated Allowance			10,800	11,270	10,800
A0120X	Adhoc Allowance - 2010				16,050	
A01217	Medical Allowance			8,500,000	9,167,955	8,500,000
A0121T	Adhoc Relief Allowance 2013			3,250,000	2,722,132	3,250,000
A0121Z	Adhoc Relief Allowance 2014				1,200	
A01226	Computer Allowance				2,585	

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6009	Government Primary Schools (Female), K Karak				
A0122C	Adhoc Relief Allowance - 2015		2,250,000	1,874,407	2,250,000
A0122M	Adhoc Relief Allowance 2016		11,100,000	10,961,278	11,100,000
A0122N	Special Conveyance Allowance to Disbalded Employees			188,000	
A0122Y	Ad-hoc Relief Allowance 2017		13,500,000	14,389,065	13,500,000
A01233	Unattractive Area Allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>13,500,000</u>	<u>14,371,158</u>	<u>13,500,000</u>
001			13,500,000	14,371,158	13,500,000
A0123P	Ad-hoc Relief Allowance 2019			14,019,223	13,500,000
A01270	Other			<u>216,300</u>	
001	Others			216,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>408,958</u>	<u>300,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>59,740</u>	<u>100,000</u>
001	Medical Charges		100,000	59,740	100,000
A01278	Leave Salary		<u>200,000</u>	<u>349,218</u>	<u>200,000</u>
001	Leave Salary		200,000	349,218	200,000
A03	TOTAL OPERATING EXPENSES		<u>800,100</u>	<u>374,530</u>	<u>800,100</u>
A033	TOTAL UTILITIES		<u>300,000</u>	<u>13,455</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>13,455</u>	<u>300,000</u>
001	Electricity		300,000	13,455	300,000
A034	TOTAL OCCUPANCY COSTS		<u>500,000</u>	<u>361,000</u>	<u>500,000</u>
A03404	Rent for other building		500,000	361,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>	<u>75</u>	<u>100</u>
A03805	Travelling Allowance		<u>100</u>	<u>75</u>	<u>100</u>
001	Travelling Allowance		100	75	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>5,111,197</u>	<u>100</u>

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6009	Government Primary Schools (Female), K Karak				
A041	TOTAL PENSION		100	5,111,197	100
A04114	Superannuation Encashment of L.P.R		100	5,111,197	100
Government Primary Schools (Female), K Karak			210,471,000	243,164,689	230,562,840

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KK6011	Government Primary Schools (Male), B.D ah, Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>157,517,000</u>	<u>171,552,307</u>	<u>163,594,760</u>	
A011	TOTAL PAY	524	524	<u>115,062,360</u>	<u>101,858,521</u>	<u>121,140,120</u>
A011-2	TOTAL PAY OF OTHER STAFF	524	524	<u>115,062,360</u>	<u>101,858,521</u>	<u>121,140,120</u>
A01151	Total Basic Pay Other Staff	524	524	115,062,360	101,858,521	121,140,120
P380	Primary School Head Teacher	(BPS-15)	92	92	31,553,000	33,021,320
S571	Senior Primary School Teacher	(BPS-14)	104	104	31,500,000	32,960,160
P006	Primary School Teacher	(BPS-12)	236	236	35,000,000	37,718,720
C057	Chowkidar	(BPS-03)	92	92	17,009,360	17,439,920
A012	TOTAL ALLOWANCES			<u>42,454,640</u>	<u>69,693,786</u>	<u>42,454,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,154,640</u>	<u>69,367,245</u>	<u>42,154,640</u>
A01202	House Rent Allowance			11,500,000	9,568,875	11,500,000
A01203	Conveyance Allowance			8,484,000	10,951,045	8,484,000
A01207	Washing Allowance			165,600	157,346	165,600
A01208	Dress Allowance			14,100	396,836	14,100
A01217	Medical Allowance			8,118,000	7,333,590	8,118,000
A0121T	Adhoc Relief Allowance 2013				1,651,760	
A0121Z	Adhoc Relief Allowance 2014			2,707,100		2,707,100
A0122C	Adhoc Relief Allowance - 2015			1,820,460	1,134,110	1,820,460
A0122M	Adhoc Relief Allowance 2016			9,134,160	7,643,397	9,134,160
A0122N	Special Conveyance Allowance to Disbalded Employees				482,083	
A0122Y	Ad-hoc Relief Allowance 2017				10,216,026	
A01238	Charge allowance			211,220	19,200	211,220
A0123G	Ad-hoc Relief Allowance-2018				<u>10,175,553</u>	
001					10,175,553	
A0123P	Ad-hoc Relief Allowance 2019				9,637,424	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>326,541</u>	<u>300,000</u>

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6011	Government Primary Schools (Male), B.D ah, Karak				
A01274	Medical Charges		<u>100,000</u>	<u>80,000</u>	<u>100,000</u>
001	Medical Charges		100,000	80,000	100,000
A01278	Leave Salary		<u>200,000</u>	<u>246,541</u>	<u>200,000</u>
001	Leave Salary		200,000	246,541	200,000
A03	TOTAL OPERATING EXPENSES		<u>500,100</u>	<u>244,272</u>	<u>500,100</u>
A033	TOTAL UTILITIES		<u>500,000</u>	<u>244,197</u>	<u>500,000</u>
A03303	Electricity		<u>500,000</u>	<u>244,197</u>	<u>500,000</u>
001	Electricity		500,000	244,197	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>	<u>75</u>	<u>100</u>
A03805	Travelling Allowance		<u>100</u>	<u>75</u>	<u>100</u>
001	Travelling Allowance		100	75	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,165,595</u>	
A041	TOTAL PENSION			<u>2,165,595</u>	
A04114	Superannuation Encashment of L.P.R			2,165,595	
Government Primary Schools (Male), B.D ah, Karak			158,017,100	173,962,174	164,094,860

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6013	Government Primary Schools (Female), B D Shah, Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,838,150</u>	<u>74,047,931</u>	<u>73,616,510</u>
A011	TOTAL PAY	<u>250</u>	<u>253</u>	<u>46,395,000</u>	<u>44,624,433</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>500,000</u>	<u>518,240</u>
A01101	Total Basic Pay Of Officer	1	1	<u>500,000</u>	<u>518,240</u>
S039	Senior English Teacher (BPS-16)	1	1	500,000	518,240
A011-2	TOTAL PAY OF OTHER STAFF	<u>249</u>	<u>252</u>	<u>45,895,000</u>	<u>44,624,433</u>
A01151	Total Basic Pay Other Staff	<u>249</u>	<u>252</u>	<u>45,895,000</u>	<u>44,619,153</u>
P380	Primary School Head Teacher (BPS-15)	48	49	15,000,000	15,766,080
S571	Senior Primary School Teacher (BPS-14)	19	19	6,000,000	6,266,760
P006	Primary School Teacher (BPS-12)	128	129	23,000,000	24,474,560
C002	Caller (BPS-03)	3	3	600,000	614,040
C057	Chowkidar (BPS-03)	50	51	1,150,000	1,384,000
N005	Naib Qasid (BPS-03)	1	1	145,000	149,680
A01152	Personal pay				5,280
A012	TOTAL ALLOWANCES			<u>24,443,150</u>	<u>29,423,498</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,143,150</u>	<u>24,143,150</u>
A01202	House Rent Allowance			3,064,460	3,729,085
A01203	Conveyance Allowance			6,190,400	4,279,174
A01207	Washing Allowance			1,800	85,433
A01208	Dress Allowance			1,800	50,260
A0120D	Integrated Allowance			1,800	15,750
A01217	Medical Allowance			3,582,000	2,947,336
A0121T	Adhoc Relief Allowance 2013			1,252,060	914,280
A0122C	Adhoc Relief Allowance - 2015			876,410	761,278

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6013	Government Primary Schools (Female), B D Shah, Karak				
A0122M	Adhoc Relief Allowance 2016		4,586,200	3,370,783	4,586,200
A0122Y	Ad-hoc Relief Allowance 2017		4,586,220	4,461,557	4,586,220
A01238	Charge allowance			1,704	
A0123G	Ad-hoc Relief Allowance-2018			<u>4,434,262</u>	
001				4,434,262	
A0123P	Ad-hoc Relief Allowance 2019			4,372,596	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>		<u>300,000</u>
A01274	Medical Charges		<u>100,000</u>		<u>100,000</u>
001	Medical Charges		100,000		100,000
A01278	Leave Salary		<u>200,000</u>		<u>200,000</u>
001	Leave Salary		200,000		200,000
A03	TOTAL OPERATING EXPENSES		<u>330,300</u>	<u>156,282</u>	<u>330,300</u>
A032	TOTAL COMMUNICATIONS		<u>100</u>	<u>75</u>	<u>100</u>
A03201	Postage and Telegraph		100	75	100
A033	TOTAL UTILITIES		<u>310,000</u>	<u>156,057</u>	<u>310,000</u>
A03302	Water		10,000	7,500	10,000
A03303	Electricity		<u>300,000</u>	<u>148,557</u>	<u>300,000</u>
001	Electricity		300,000	148,557	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance		20,000		20,000
A039	TOTAL GENERAL		<u>200</u>	<u>150</u>	<u>200</u>
A03901	Stationery		<u>100</u>	<u>75</u>	<u>100</u>
001	Stationery Charges		100	75	100
A03970	Others		<u>100</u>	<u>75</u>	<u>100</u>
001	Others			75	

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6013	Government Primary Schools (Female), B D Shah, Karak				
002	Other Contingencies		100		100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,485,355</u>	
A041	TOTAL PENSION			<u>4,485,355</u>	
A04114	Superannuation Encashment of L.P.R			4,485,355	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100</u>	<u>75</u>	<u>100</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13302	Residential Buildings		<u>100</u>	<u>75</u>	<u>100</u>
001	Residential Buildings		100		100
Government Primary Schools (Female), B D Shah, Karak			71,168,550	78,689,643	73,946,910

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
KK6173	Government Primary Schools (Male), Takhte Nasrati, Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>345,616,420</u>	<u>363,308,647</u>	<u>365,995,440</u>	
A011	TOTAL PAY	992	992	<u>246,500,000</u>	<u>219,584,614</u>	<u>261,879,020</u>
A011-2	TOTAL PAY OF OTHER STAFF	992	992	<u>246,500,000</u>	<u>219,584,614</u>	<u>261,879,020</u>
A01151	Total Basic Pay Other Staff	992	992	<u>246,500,000</u>	<u>219,571,304</u>	<u>261,879,020</u>
P380	Primary School Head Teacher (BPS-15)	175	175	68,500,000		71,293,000
S571	Senior Primary School Teacher (BPS-14)	164	164	63,500,000		65,802,560
P006	Primary School Teacher (BPS-12)	478	478	58,500,000		67,964,460
C057	Chowkidar (BPS-03)	175	175	56,000,000		56,819,000
A01152	Personal pay				13,310	
A012	TOTAL ALLOWANCES			<u>99,116,420</u>	<u>143,724,033</u>	<u>104,116,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>98,816,420</u>	<u>143,724,033</u>	<u>103,816,420</u>
A01202	House Rent Allowance			15,958,820	18,910,917	15,958,820
A01203	Conveyance Allowance			16,900,000	21,561,546	16,900,000
A01207	Washing Allowance			313,200	285,557	313,200
A01208	Dress Allowance				9,204	
A01217	Medical Allowance			11,400,000	14,357,562	11,400,000
A0121T	Adhoc Relief Allowance 2013			5,300,000	3,685,953	5,300,000
A0122C	Adhoc Relief Allowance - 2015			3,600,000	2,523,377	3,600,000
A0122M	Adhoc Relief Allowance 2016			18,200,000	16,644,808	18,200,000
A0122N	Special Conveyance Allowance to Disabled Employees			132,000	775,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017			22,000,000	21,855,203	22,000,000
A01238	Charge allowance			12,400	58,438	12,400
A0123G	Ad-hoc Relief Allowance-2018			<u>5,000,000</u>	<u>21,902,853</u>	<u>5,000,000</u>
001				5,000,000	21,902,853	5,000,000
A0123P	Ad-hoc Relief Allowance 2019				21,123,615	5,000,000
A01270	Other				<u>30,000</u>	

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6173	Government Primary Schools (Male), Takhte Nasrati, Karak				
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>		<u>300,000</u>
A01274	Medical Charges		<u>100,000</u>		<u>100,000</u>
001	Medical Charges		100,000		100,000
A01278	Leave Salary		<u>200,000</u>		<u>200,000</u>
001	Leave Salary		200,000		200,000
A03	TOTAL OPERATING EXPENSES		<u>700,100</u>	<u>525,075</u>	<u>700,100</u>
A033	TOTAL UTILITIES		<u>600,000</u>	<u>450,000</u>	<u>600,000</u>
A03303	Electricity		<u>600,000</u>	<u>450,000</u>	<u>600,000</u>
001	Electricity		600,000	450,000	600,000
A034	TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03404	Rent for other building		100,000	75,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>	<u>75</u>	<u>100</u>
A03805	Travelling Allowance		<u>100</u>	<u>75</u>	<u>100</u>
001	Travelling Allowance		100	75	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>13,951,930</u>	
A041	TOTAL PENSION			<u>13,951,930</u>	
A04114	Superannuation Encashment of L.P.R			13,951,930	
Government Primary Schools (Male), Takhte Nasrati, Karak			346,316,520	377,785,652	366,695,540

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6176	Sub Divisional Education Officer Female Schools Takhti Nasrati				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>235,203,110</u>	<u>237,797,873</u>	<u>256,852,790</u>
A011	TOTAL PAY	<u>572</u>	<u>572</u>	<u>158,834,000</u>	<u>146,011,463</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,564,000</u>	<u>3,070,998</u>
A01101	Total Basic Pay Of Officer	6	6	3,564,000	3,070,998
S039	Senior English Teacher (BPS-16)	6	6	3,564,000	3,673,440
A011-2	TOTAL PAY OF OTHER STAFF	<u>566</u>	<u>566</u>	<u>155,270,000</u>	<u>142,940,465</u>
A01151	Total Basic Pay Other Staff	566	566	155,270,000	142,940,465
P380	Primary School Head Teacher (BPS-15)	150	150	53,000,000	55,394,000
S571	Senior Primary School Teacher (BPS-14)	86	86	32,000,000	33,207,440
P006	Primary School Teacher (BPS-12)	160	160	40,000,000	41,843,200
C002	Caller (BPS-03)	8	8	1,250,000	1,287,440
C057	Chowkidar (BPS-03)	156	156	27,520,000	28,250,080
N005	Naib Qasid (BPS-03)	6	6	1,500,000	1,528,080
A012	TOTAL ALLOWANCES			<u>76,369,110</u>	<u>91,786,410</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>76,069,110</u>	<u>91,369,110</u>
A01202	House Rent Allowance			19,000,000	10,839,764
A01203	Conveyance Allowance			11,400,000	12,220,189
A01207	Washing Allowance			100,000	269,487
A01208	Dress Allowance			40,000	23,120
A0120D	Integrated Allowance			3,600	42,915
A01217	Medical Allowance			8,800,000	8,462,356
A0121T	Adhoc Relief Allowance 2013			3,652,000	2,944,185
A01229	Special compensatory allowance			35,000	35,000
A0122C	Adhoc Relief Allowance - 2015			2,323,510	2,039,593
A0122M	Adhoc Relief Allowance 2016				11,124,241

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6176	Sub Divisional Education Officer Female Schools Takhti Nasrati				
A0122N	Special Conveyance Allowance to Disbalded Employees		65,000	127,000	65,000
A0122Y	Ad-hoc Relief Allowance 2017		15,300,000	14,590,188	15,300,000
A01238	Charge allowance		50,000	46,679	50,000
A0123G	Ad-hoc Relief Allowance-2018		<u>15,300,000</u>	<u>14,575,931</u>	<u>15,300,000</u>
001			15,300,000	14,575,931	15,300,000
A0123P	Ad-hoc Relief Allowance 2019			14,419,142	15,300,000
A01253	Science Teaching Allowance			1,200	
A01266	Disturbance Allowance			660	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>59,760</u>	<u>300,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>59,760</u>	<u>100,000</u>
001	Medical Charges		100,000	59,760	100,000
A01278	Leave Salary		<u>200,000</u>		<u>200,000</u>
001	Leave Salary		200,000		200,000
A03	TOTAL OPERATING EXPENSES		<u>800,100</u>	<u>525,075</u>	<u>800,100</u>
A033	TOTAL UTILITIES		<u>700,000</u>	<u>525,000</u>	<u>700,000</u>
A03303	Electricity		<u>700,000</u>	<u>525,000</u>	<u>700,000</u>
001	Electricity		700,000	525,000	700,000
A034	TOTAL OCCUPANCY COSTS		<u>100,000</u>		<u>100,000</u>
A03404	Rent for other building		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100</u>	<u>75</u>	<u>100</u>
A03805	Travelling Allowance		<u>100</u>	<u>75</u>	<u>100</u>
001	Travelling Allowance		100	75	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,276,750</u>	
A041	TOTAL PENSION			<u>6,276,750</u>	

**KK21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK6176	Sub Divisional Education Officer Female Schools Takhti Nasrati				
A04114	Superannuation Encashment of L.P.R			6,276,750	
Sub Divisional Education Officer Female Schools Takhti Nasrati			236,003,210	244,599,698	257,652,890

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KK6006	Sub Divisional Education Officer (Male) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,153,000</u>	<u>6,182,660</u>	<u>8,046,480</u>	
A011	TOTAL PAY	32	32	<u>4,175,000</u>	<u>3,712,510</u>	<u>4,718,480</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>2,680,000</u>	<u>2,298,800</u>	<u>3,172,960</u>
A01101	Total Basic Pay Of Officer	26	26	<u>2,680,000</u>	<u>2,298,800</u>	<u>3,172,960</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	515,000		542,600
S166	Superintendent (BPS-17)	1	1	515,000		542,600
A057	Assistant (BPS-16)	1	1	475,000		493,240
A148	Assistant Sub Divisional Education Officer (BPS-16)	23	23	1,175,000		1,594,520
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,495,000</u>	<u>1,413,710</u>	<u>1,545,520</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,495,000</u>	<u>1,413,710</u>	<u>1,545,520</u>
S035	Senior Clerk (BPS-14)	1	1	330,000		344,040
J013	Junior Clerk (BPS-11)	2	2	550,000		571,120
D112	Driver (BPS-05)	1	1	200,000		206,000
N005	Naib Qasid (BPS-03)	2	2	415,000		424,360
A012	TOTAL ALLOWANCES			<u>2,978,000</u>	<u>2,470,150</u>	<u>3,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,977,800</u>	<u>2,470,150</u>	<u>3,327,800</u>
A01202	House Rent Allowance			500,000	320,956	500,000
A01203	Conveyance Allowance			475,000	434,552	475,000
A01207	Washing Allowance			30,000		30,000
A01208	Dress Allowance			3,000		3,000
A0120D	Integrated Allowance			3,000	10,800	3,000
A01217	Medical Allowance			275,000	199,828	275,000
A0121T	Adhoc Relief Allowance 2013			290,000	72,326	290,000
A0122C	Adhoc Relief Allowance - 2015			350,000	48,536	350,000
A0122M	Adhoc Relief Allowance 2016			350,000	275,086	350,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6006	Sub Divisional Education Officer (Male) Karak				
A0122N	Special Conveyance Allowance to Disbalded Employees			69,000	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	371,251	350,000
A01238	Charge allowance		1,800		1,800
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>371,251</u>	<u>350,000</u>
001			350,000	371,251	350,000
A0123P	Ad-hoc Relief Allowance 2019			296,564	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>392,200</u>	<u>1,074,150</u>	<u>392,200</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	1,500	2,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Firewood		5,000		5,000
003	Hot & Cold Weather Charges			23,750	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>315,000</u>	<u>711,250</u>	<u>315,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>550,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	550,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
002	POL Charges		100,000	75,000	100,000
A03808	Conveyance Charges		<u>15,000</u>	<u>86,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	86,250	15,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6006	Sub Divisional Education Officer (Male) Karak				
A039	TOTAL GENERAL		<u>70,200</u>	<u>337,650</u>	<u>70,200</u>
A03901	Stationery		<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	70,000	40,000
A03902	Printing and Publication		<u>100</u>	<u>20,075</u>	<u>100</u>
001	Printing and publication		100	20,075	100
A03905	Newspapers Periodicals and Books		100	75	100
A03906	Uniforms and Protective Clothing		10,000	7,500	10,000
A03970	Others		<u>20,000</u>	<u>240,000</u>	<u>20,000</u>
001	Others			240,000	
002	Other Contingencies		20,000		20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>705,435</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>705,435</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	705,435	100
A09	TOTAL PHYSICAL ASSETS		<u>105,200</u>	<u>198,900</u>	<u>105,200</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,100</u>	<u>75,075</u>	<u>100,100</u>
A09201	Hardware		<u>100</u>	<u>75</u>	<u>100</u>
001	Hardware		100	75	100
A09203	I.T. Equipment		100,000	75,000	100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Plant and Machinery		5,000	3,750	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>120,075</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>120,075</u>	<u>100</u>
001	Furniture & Fixture		100	120,075	100

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6006	Sub Divisional Education Officer (Male) Karak				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,100</u>	<u>151,325</u>	<u>35,100</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>147,500</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>147,500</u>	<u>30,000</u>
001	Transport		30,000	147,500	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Sub Divisional Education Officer (Male) Karak			7,685,600	8,312,470	8,579,080

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6008	Sub Divisional Education Officer Female Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,491,500</u>	<u>6,396,013</u>	<u>6,228,620</u>
A011	TOTAL PAY	31	31	<u>4,065,000</u>	<u>4,588,920</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>2,615,000</u>	<u>3,089,720</u>
A01101	Total Basic Pay Of Officer	25	25	<u>2,615,000</u>	<u>3,089,720</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	615,000	642,600
S166	Superintendent (BPS-17)	1	1	585,000	612,600
A057	Assistant (BPS-16)	1	1	415,000	433,240
A148	Assistant Sub Divisional Education Officer (BPS-16)	22	22	1,000,000	1,401,280
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,450,000</u>	<u>1,499,200</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,450,000</u>	<u>1,499,200</u>
S035	Senior Clerk (BPS-14)	1	1	350,000	364,040
J013	Junior Clerk (BPS-11)	2	2	450,000	471,120
D112	Driver (BPS-03)	1	1	350,000	354,680
N005	Naib Qasid (BPS-03)	2	2	300,000	309,360
A012	TOTAL ALLOWANCES			<u>1,426,500</u>	<u>2,741,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,426,300</u>	<u>2,504,080</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			354,100	354,100
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			1,800	1,800
A01217	Medical Allowance			165,000	165,000
A0121T	Adhoc Relief Allowance 2013			70,000	70,000
A0122C	Adhoc Relief Allowance - 2015			50,815	50,815
A0122M	Adhoc Relief Allowance 2016			50,000	50,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6008	Sub Divisional Education Officer Female Karak				
A0122N	Special Conveyance Allowance to Disbalded Employees		213,200	120,000	213,200
A0122Y	Ad-hoc Relief Allowance 2017			365,476	
A0123G	Ad-hoc Relief Allowance-2018		<u>213,200</u>	<u>365,476</u>	<u>213,200</u>
001			213,200	365,476	213,200
A0123P	Ad-hoc Relief Allowance 2019			311,540	213,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>237,170</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>	<u>237,170</u>	<u>100</u>
001	Medical Charges		100	237,170	100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>723,000</u>	<u>506,000</u>	<u>723,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>3,750</u>	<u>15,000</u>
A03201	Postage and Telegraph		5,000	3,750	5,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		10,000		10,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>3,750</u>	<u>10,000</u>
A03303	Electricity		<u>5,000</u>		<u>5,000</u>
001	Electricity		5,000		5,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Firewood		5,000		5,000
003	Hot & Cold Weather Charges			3,750	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>620,000</u>	<u>424,000</u>	<u>620,000</u>
A03805	Travelling Allowance		<u>170,000</u>	<u>177,500</u>	<u>170,000</u>
001	Travelling Allowance		170,000	177,500	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
002	POL Charges		150,000	112,500	150,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6008	Sub Divisional Education Officer Female Karak				
A03808	Conveyance Charges		<u>300,000</u>	<u>134,000</u>	<u>300,000</u>
001	Conveyance Charges		300,000	134,000	300,000
A039	TOTAL GENERAL		<u>78,000</u>	<u>74,500</u>	<u>78,000</u>
A03901	Stationery		<u>40,000</u>	<u>46,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	46,000	40,000
A03902	Printing and Publication		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Printing and publication		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		5,000	3,750	5,000
A03906	Uniforms and Protective Clothing		10,000	7,500	10,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others			15,000	
002	Other Contingencies		20,000		20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A09	TOTAL PHYSICAL ASSETS		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09201	Hardware		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Hardware		5,000	3,750	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Plant and Machinery		5,000	3,750	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>75</u>	<u>100</u>

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6008	Sub Divisional Education Officer Female Karak				
001	Furniture & Fixture		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Transport		30,000	22,500	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Sub Divisional Education Officer Female Karak			6,260,700	6,936,663	6,997,820

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KK6010	Sub Divisional Education Officer Male B. D Shah Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,413,360</u>	<u>4,974,920</u>	<u>6,030,280</u>	
A011	TOTAL PAY	26	26	<u>3,715,000</u>	<u>2,952,320</u>	<u>4,121,920</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>1,970,000</u>	<u>1,135,740</u>	<u>2,317,040</u>
A01101	Total Basic Pay Of Officer	18	18	<u>1,970,000</u>	<u>1,135,740</u>	<u>2,317,040</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	515,000		542,600
S166	Superintendent (BPS-17)	1	1	415,000		442,600
A057	Assistant (BPS-16)	1	1	260,000		278,240
A148	Assistant Sub Divisional Education Officer (BPS-16)	15	15	780,000		1,053,600
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,745,000</u>	<u>1,816,580</u>	<u>1,804,880</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,745,000</u>	<u>1,816,580</u>	<u>1,804,880</u>
S035	Senior Clerk (BPS-14)	1	1	425,000		439,040
J013	Junior Clerk (BPS-11)	2	2	445,000		466,120
D112	Driver (BPS-05)	1	1	235,000		241,000
C057	Chowkidar (BPS-03)	1	1	200,000		204,680
N005	Naib Qasid (BPS-03)	2	2	230,000		239,360
S162	Sweeper (BPS-03)	1	1	210,000		214,680
A012	TOTAL ALLOWANCES			<u>1,698,360</u>	<u>2,022,600</u>	<u>1,908,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,598,260</u>	<u>1,964,560</u>	<u>1,808,260</u>
A01202	House Rent Allowance			350,000	254,527	350,000
A01203	Conveyance Allowance			388,000	318,824	388,000
A01207	Washing Allowance			18,000	5,400	18,000
A01208	Dress Allowance			3,000	3,600	3,000
A0120D	Integrated Allowance			10,800	10,800	10,800
A01217	Medical Allowance			210,000	186,896	210,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6010	Sub Divisional Education Officer Male B. D Shah Karak				
A0121T	Adhoc Relief Allowance 2013		91,180	61,692	91,180
A0122C	Adhoc Relief Allowance - 2015		61,780	41,879	61,780
A0122M	Adhoc Relief Allowance 2016		255,500	221,179	255,500
A0122Y	Ad-hoc Relief Allowance 2017			295,232	
A0123G	Ad-hoc Relief Allowance-2018		<u>210,000</u>	<u>295,232</u>	<u>210,000</u>
001			210,000	295,232	210,000
A0123P	Ad-hoc Relief Allowance 2019			269,299	210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,100</u>	<u>58,040</u>	<u>100,100</u>
A01274	Medical Charges		<u>100</u>	<u>58,040</u>	<u>100</u>
001	Medical Charges		100	58,040	100
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
A03	TOTAL OPERATING EXPENSES		<u>479,100</u>	<u>609,325</u>	<u>479,100</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>41,250</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Firewood		5,000		5,000
003	Hot & Cold Weather Charges			3,750	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>359,000</u>	<u>469,250</u>	<u>359,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>350,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	350,000	200,000
A03806	Transportation of Goods		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Transportation of Goods		3,000	2,250	3,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6010	Sub Divisional Education Officer Male B. D Shah Karak				
002	POL Charges		150,000	112,500	150,000
A03808	Conveyance Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Conveyance Charges		5,000	3,750	5,000
A03809	CNG Charges (Govt)		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	CNG Charges		1,000	750	1,000
A039	TOTAL GENERAL		<u>61,100</u>	<u>95,825</u>	<u>61,100</u>
A03901	Stationery		<u>25,000</u>	<u>43,750</u>	<u>25,000</u>
001	Stationery Charges		25,000	43,750	25,000
A03902	Printing and Publication		<u>100</u>	<u>75</u>	<u>100</u>
001	Printing and publication		100	75	100
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000
A03906	Uniforms and Protective Clothing		10,000	7,500	10,000
A03970	Others		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Others			40,000	
002	Other Contingencies		20,000		20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A09	TOTAL PHYSICAL ASSETS		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09201	Hardware		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Hardware		5,000	3,750	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Plant and Machinery		5,000	3,750	5,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6010	Sub Divisional Education Officer Male B. D Shah Karak				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>75</u>	<u>100</u>
001	Furniture & Fixture		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Transport		30,000	22,500	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Sub Divisional Education Officer Male B. D Shah Karak			5,938,660	5,618,895	6,555,580

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6012	Sub Divisional Education Officer Female B.D Shah Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,452,170</u>	<u>4,229,042</u>	<u>7,076,410</u>
A011	TOTAL PAY	19	19	<u>4,316,200</u>	<u>2,493,024</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,146,200</u>	<u>865,823</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,146,200</u>	<u>865,823</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	815,000	842,600
S166	Superintendent (BPS-17)	1	1	615,000	642,600
A057	Assistant (BPS-16)	1	1	225,000	243,240
A148	Assistant Sub Divisional Education Officer (BPS-16)	8	8	491,200	637,120
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,170,000</u>	<u>1,627,201</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,170,000</u>	<u>1,627,201</u>
S035	Senior Clerk (BPS-14)	1	1	415,000	429,040
J013	Junior Clerk (BPS-11)	2	2	450,000	471,120
D112	Driver (BPS-05)	1	1	265,000	271,000
C057	Chowkidar (BPS-03)	1	1	450,000	454,680
N005	Naib Qasid (BPS-03)	2	2	415,000	424,360
S162	Sweeper (BPS-03)	1	1	175,000	179,680
A012	TOTAL ALLOWANCES			<u>2,135,970</u>	<u>1,736,018</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,135,770</u>	<u>1,630,188</u>
A01202	House Rent Allowance			350,000	213,843
A01203	Conveyance Allowance			511,680	220,172
A01207	Washing Allowance			5,400	5,352
A01208	Dress Allowance			5,400	1,200
A0120D	Integrated Allowance			5,400	10,800
A01217	Medical Allowance			260,400	155,942

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6012	Sub Divisional Education Officer Female B.D Shah Karak				
A0121T	Adhoc Relief Allowance 2013		119,780	52,195	119,780
A0122C	Adhoc Relief Allowance - 2015		61,560	37,248	61,560
A0122M	Adhoc Relief Allowance 2016		82,000	195,678	82,000
A0122Y	Ad-hoc Relief Allowance 2017		389,150	259,884	389,150
A0123G	Ad-hoc Relief Allowance-2018		<u>345,000</u>	<u>259,884</u>	<u>345,000</u>
001			345,000	259,884	345,000
A0123P	Ad-hoc Relief Allowance 2019			217,990	345,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>105,830</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>105,830</u>	<u>100</u>
001	Leave Salary		100	105,830	100
A03	TOTAL OPERATING EXPENSES		<u>939,000</u>	<u>423,750</u>	<u>939,000</u>
A033	TOTAL UTILITIES		<u>34,000</u>	<u>7,500</u>	<u>34,000</u>
A03303	Electricity		<u>24,000</u>		<u>24,000</u>
001	Electricity		24,000		24,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Firewood		10,000		10,000
003	Hot & Cold Weather Charges			7,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>650,000</u>	<u>262,500</u>	<u>650,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	150,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		150,000		150,000
002	POL Charges			112,500	
A03808	Conveyance Charges		<u>300,000</u>		<u>300,000</u>
001	Conveyance Charges		300,000		300,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6012	Sub Divisional Education Officer Female B.D Shah Karak				
A039	TOTAL GENERAL		<u>255,000</u>	<u>153,750</u>	<u>255,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03906	Uniforms and Protective Clothing		5,000	3,750	5,000
A03970	Others		<u>200,000</u>	<u>120,000</u>	<u>200,000</u>
001	Others			120,000	
002	Other Contingencies		200,000		200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,386,075</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,386,075</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,386,075	100
A09	TOTAL PHYSICAL ASSETS		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A09201	Hardware		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Hardware		15,000	11,250	15,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Plant and Machinery		5,000	3,750	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Transport		30,000	22,500	30,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6012	Sub Divisional Education Officer Female B.D Shah Karak				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Sub Divisional Education Officer Female B.D Shah Karak			7,447,270	6,080,867	8,071,510

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6172	Sub Divisional Education Officer Male Te khti Nasrati Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,468,780</u>	<u>5,455,423</u>	<u>6,301,230</u>
A011	TOTAL PAY	32	32	<u>3,745,000</u>	<u>4,286,800</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>2,450,000</u>	<u>2,951,840</u>
A01101	Total Basic Pay Of Officer	27	27	<u>2,450,000</u>	<u>2,951,840</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	950,000	977,600
A057	Assistant (BPS-16)	1	1	515,000	533,240
A148	Assistant Sub Divisional Education Officer (BPS-16)	25	25	985,000	1,441,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,295,000</u>	<u>1,334,960</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,295,000</u>	<u>1,334,960</u>
S035	Senior Clerk (BPS-14)	1	1	385,000	399,040
J013	Junior Clerk (BPS-11)	1	1	375,000	385,560
D112	Driver (BPS-05)	1	1	230,000	236,000
C057	Chowkidar (BPS-03)	1	1	175,000	179,680
N005	Naib Qasid (BPS-03)	1	1	130,000	134,680
A012	TOTAL ALLOWANCES			<u>1,723,780</u>	<u>2,014,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,723,580</u>	<u>2,014,230</u>
A01202	House Rent Allowance			350,000	350,000
A01203	Conveyance Allowance			374,570	374,570
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			199,000	199,000
A0121T	Adhoc Relief Allowance 2013			84,560	84,560
A01229	Special compensatory allowance				27,636
A0122C	Adhoc Relief Allowance - 2015				39,986

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6172	Sub Divisional Education Officer Male Te khti Nasrati Karak				
A0122M	Adhoc Relief Allowance 2016		56,740	249,315	56,740
A0122N	Special Conveyance Allowance to Disbalded Employees			14,000	
A0122Y	Ad-hoc Relief Allowance 2017		355,460	330,227	355,460
A0123G	Ad-hoc Relief Allowance-2018		<u>290,650</u>	<u>330,227</u>	<u>290,650</u>
001			290,650	330,227	290,650
A0123P	Ad-hoc Relief Allowance 2019			303,489	290,650
A01270	Other			<u>22,500</u>	
001	Others			22,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>438,000</u>	<u>328,500</u>	<u>438,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Firewood		5,000		5,000
003	Hot & Cold Weather Charges			3,750	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>353,000</u>	<u>264,750</u>	<u>353,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	150,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
002	POL Charges		150,000	112,500	150,000
A03808	Conveyance Charges		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6172	Sub Divisional Education Officer Male Te khti Nasrati Karak				
001	Conveyance Charges		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>76,000</u>	<u>57,000</u>	<u>76,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03902	Printing and Publication		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Printing and publication		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		3,000	2,250	3,000
A03906	Uniforms and Protective Clothing		10,000	7,500	10,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others			15,000	
002	Other Contingencies		20,000		20,000
A09	TOTAL PHYSICAL ASSETS		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09201	Hardware		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Hardware		5,000	3,750	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Plant and Machinery		5,000	3,750	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A09701	Furniture and Fixtures		<u>100</u>	<u>75</u>	<u>100</u>
001	Furniture & Fixture		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6172	Sub Divisional Education Officer Male Te khti Nasrati Karak				
001	Transport		30,000	22,500	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Sub Divisional Education Officer Male Te khti Nasrati Karak			5,952,880	5,818,498	6,785,330

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
KK6175	Sub Divisional Education Officer Female Tekhti Nasrati Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,808,100</u>	<u>4,646,803</u>	<u>5,663,580</u>	
A011	TOTAL PAY	29	29	<u>2,850,000</u>	<u>2,886,290</u>	<u>3,337,080</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>1,640,000</u>	<u>1,576,230</u>	<u>2,087,120</u>
A01101	Total Basic Pay Of Officer	24	24	<u>1,640,000</u>	<u>1,576,230</u>	<u>2,087,120</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	595,000		622,600
A057	Assistant (BPS-16)	1	1	495,000		513,240
A148	Assistant Sub Divisional Education Officer (BPS-16)	22	22	550,000		951,280
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,210,000</u>	<u>1,310,060</u>	<u>1,249,960</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,210,000</u>	<u>1,310,060</u>	<u>1,249,960</u>
S035	Senior Clerk (BPS-14)	1	1	450,000		464,040
J013	Junior Clerk (BPS-11)	1	1	270,000		280,560
D112	Driver (BPS-05)	1	1	150,000		156,000
C057	Chowkidar (BPS-03)	1	1	175,000		179,680
N005	Naib Qasid (BPS-03)	1	1	165,000		169,680
A012	TOTAL ALLOWANCES			<u>1,958,100</u>	<u>1,760,513</u>	<u>2,326,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,957,900</u>	<u>1,760,513</u>	<u>2,326,300</u>
A01202	House Rent Allowance			250,000	229,851	250,000
A01203	Conveyance Allowance			401,250	225,284	401,250
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			5,400		5,400
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			145,620	146,460	145,620
A0121T	Adhoc Relief Allowance 2013				57,114	
A0122C	Adhoc Relief Allowance - 2015			55,630	38,056	55,630
A0122M	Adhoc Relief Allowance 2016			356,000	213,092	356,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6175	Sub Divisional Education Officer Female Tekhti Nasrati Karak				
A0122Y	Ad-hoc	Relief Allowance 2017	368,400	285,851	368,400
A0123G	Ad-hoc	Relief Allowance-2018	<u>368,400</u>	<u>284,027</u>	<u>368,400</u>
001			368,400	284,027	368,400
A0123P	Ad-hoc	Relief Allowance 2019		248,978	368,400
A01253	Science Teaching Allowance			400-	
A01270	Other			<u>25,000</u>	
001	Others			25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>990,000</u>	<u>562,500</u>	<u>990,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A03201	Postage and Telegraph		4,000	3,000	4,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Firewood		5,000		5,000
003	Hot & Cold Weather Charges			3,750	
A034	TOTAL OCCUPANCY COSTS		<u>240,000</u>		<u>240,000</u>
A03402	Rent for Office Building		240,000		240,000
A036	TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03603	Registration		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>650,000</u>	<u>487,500</u>	<u>650,000</u>

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6175	Sub Divisional Education Officer Female Tekhti Nasrati Karak				
A03805	Travelling Allowance		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	150,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>112,500</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		150,000		150,000
002	POL Charges			112,500	
A03808	Conveyance Charges		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
001	Conveyance Charges		300,000	225,000	300,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>53,250</u>	<u>71,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03902	Printing and Publication		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Printing and publication		1,000	750	1,000
A03905	Newspapers Periodicals and Books		5,000	3,750	5,000
A03906	Uniforms and Protective Clothing		5,000	3,750	5,000
A03970	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		20,000	15,000	20,000
A09	TOTAL PHYSICAL ASSETS		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09201	Hardware		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Hardware		5,000	3,750	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Plant and Machinery		5,000	3,750	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000

**KK21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KK6175	Sub Divisional Education Officer Female Tekhti Nasrati Karak				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Transport		30,000	22,500	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Sub Divisional Education Officer Female Tekhti Nasrati Karak			5,845,100	5,244,553	6,700,580

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6209	Head Master GHS Saikot Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,993,390</u>	<u>14,392,877</u>	<u>13,778,550</u>	
A011	TOTAL PAY	22	22	<u>9,445,000</u>	<u>8,871,490</u>	<u>9,780,160</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,745,000</u>	<u>6,477,532</u>	<u>6,991,480</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,745,000</u>	<u>6,461,432</u>	<u>6,991,480</u>
H029	Head Master (BPS-17)	1	1	780,000		807,600
S039	Senior English Teacher (BPS-16)	5	5	2,250,000		2,341,200
S572	Senior Certified Teacher (BPS-16)	3	3	1,750,000		1,804,720
S573	Senior Arabic Teacher (BPS-16)	1	1	600,000		618,240
S574	Senior Teology Teacher (BPS-16)	1	1	495,000		513,240
S575	Senior Drawing Master (BPS-16)	1	1	545,000		563,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	325,000		343,240
A01102	Personal pay				16,100	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,700,000</u>	<u>2,393,958</u>	<u>2,788,680</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,700,000</u>	<u>2,393,958</u>	<u>2,788,680</u>
C020	Certificated Teacher (BPS-15)	2	2	1,050,000		1,081,920
Q001	Qari (BPS-15)	1	1	365,000		380,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013	Junior Clerk (BPS-11)	1	1	215,000		225,560
C057	Chowkidar (BPS-03)	1	1	165,000		169,680
L002	Laboratory Attendant (BPS-03)	1	1	215,000		219,680
N005	Naib Qasid (BPS-03)	1	1	215,000		219,680
S162	Sweeper (BPS-03)	1	1	250,000		254,680
A012	TOTAL ALLOWANCES			<u>3,548,390</u>	<u>5,521,387</u>	<u>3,998,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,548,190</u>	<u>5,521,387</u>	<u>3,998,190</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6209	Head Master GHS Saikot Karak				
A01202	House Rent Allowance		650,000	619,865	650,000
A01203	Conveyance Allowance		715,000	810,037	715,000
A01207	Washing Allowance		7,200	3,600	7,200
A01208	Dress Allowance			1,800	
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		430,000	450,460	430,000
A0121T	Adhoc Relief Allowance 2013		179,540	164,606	179,540
A01226	Computer Allowance			28,500	
A01229	Special compensatory allowance			34,236	
A0122C	Adhoc Relief Allowance - 2015		100,000	111,834	100,000
A0122M	Adhoc Relief Allowance 2016		141,050	672,400	141,050
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	
A0122Y	Ad-hoc Relief Allowance 2017		870,000	887,149	870,000
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>887,149</u>	<u>450,000</u>
001			450,000	887,149	450,000
A0123P	Ad-hoc Relief Allowance 2019			812,151	450,000
A01253	Science Teaching Allowance			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>70,500</u>	<u>94,000</u>
A033	TOTAL UTILITIES		<u>32,000</u>	<u>24,000</u>	<u>32,000</u>
A03303	Electricity		<u>32,000</u>	<u>24,000</u>	<u>32,000</u>
001	Electricity		32,000	24,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6209	Head Master GHS Saikot Karak				
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others		2,000	1,500	2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>575,138</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>575,138</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	575,138	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Saikot Karak			13,097,590	15,046,090	13,882,750

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6210	Head Mistress GGHS Surati Killa Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,742,600</u>	<u>13,354,245</u>	<u>11,391,280</u>	
A011	TOTAL PAY	20	20	<u>7,380,000</u>	<u>8,167,506</u>	<u>7,678,680</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,115,000</u>	<u>5,713,836</u>	<u>5,325,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,115,000</u>	<u>5,568,936</u>	<u>5,325,000</u>
H031	Headmistress (BPS-17)	1	1	515,000		542,600
S039	Senior English Teacher (BPS-16)	4	4	1,750,000		1,822,960
S572	Senior Certified Teacher (BPS-16)	2	2	1,250,000		1,286,480
S573	Senior Arabic Teacher (BPS-16)	1	1	450,000		468,240
S575	Senior Drawing Master (BPS-16)	1	1	430,000		448,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	465,000		483,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	255,000		273,240
A01102	Personal pay				144,900	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,265,000</u>	<u>2,453,670</u>	<u>2,353,680</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,265,000</u>	<u>2,453,670</u>	<u>2,353,680</u>
C020	Certificated Teacher (BPS-15)	1	1	225,000		240,960
Q005	Qaria (BPS-15)	1	1	375,000		390,960
T023	Theology Teacher (BPS-15)	1	1	355,000		370,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013	Junior Clerk (BPS-11)	1	1	215,000		225,560
C057	Chowkidar (BPS-03)	1	1	235,000		239,680
L002	Laboratory Attendant (BPS-03)	1	1	235,000		239,680
N005	Naib Qasid (BPS-03)	1	1	185,000		189,680
S162	Sweeper (BPS-03)	1	1	215,000		219,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6210	Head Mistress GGHS Surati Killa Karak				
A012	TOTAL ALLOWANCES		<u>3,362,600</u>	<u>5,186,739</u>	<u>3,712,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,362,400</u>	<u>5,186,739</u>	<u>3,712,400</u>
A01202	House Rent Allowance		1,000,000	573,728	1,000,000
A01203	Conveyance Allowance		595,000	779,866	595,000
A01207	Washing Allowance		10,800	3,600	10,800
A0120D	Integrated Allowance		16,200	5,400	16,200
A0120X	Adhoc Allowance - 2010			3,030	
A01217	Medical Allowance		250,000	432,364	250,000
A0121T	Adhoc Relief Allowance 2013		340,000	174,037	340,000
A01226	Computer Allowance			100,819	
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		155,500	119,085	155,500
A0122M	Adhoc Relief Allowance 2016		105,000	602,299	105,000
A0122Y	Ad-hoc Relief Allowance 2017		535,000	814,755	535,000
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>773,269</u>	<u>350,000</u>
001			350,000	773,269	350,000
A0123P	Ad-hoc Relief Allowance 2019			730,262	350,000
A01253	Science Teaching Allowance		4,800	3,600	4,800
A01270	Other			<u>70,625</u>	
001	Others			70,625	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>23,244</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6210	Head Mistress GGHS Surati Killa Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>23,244</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>23,244</u>	<u>50,000</u>
001	Travelling Allowance		50,000	23,244	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Surati Killa Karak			10,834,800	13,377,639	11,483,480

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6212	Head Master GHS Gardi Banda Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,274,400</u>	<u>17,674,168</u>	<u>15,884,520</u>	
A011	TOTAL PAY	23	23	<u>10,435,000</u>	<u>10,974,377</u>	<u>10,795,120</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,465,000</u>	<u>8,854,582</u>	<u>8,747,960</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,465,000</u>	<u>8,755,682</u>	<u>8,747,960</u>
H029	Head Master (BPS-17)	1	1	685,000		712,600
S039	Senior English Teacher (BPS-16)	5	5	3,250,000		3,341,200
S572	Senior Certified Teacher (BPS-16)	6	6	3,250,000		3,359,440
S574	Senior Teology Teacher (BPS-16)	1	1	515,000		533,240
S575	Senior Drawing Master (BPS-16)	1	1	350,000		368,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	415,000		433,240
A01102	Personal pay				98,900	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,970,000</u>	<u>2,119,795</u>	<u>2,047,160</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,970,000</u>	<u>2,119,795</u>	<u>2,047,160</u>
A047	Arabic Teacher (BPS-15)	1	1	465,000		480,960
C020	Certificated Teacher (BPS-15)	1	1	365,000		380,960
Q001	Qari (BPS-15)	1	1	345,000		360,960
J013	Junior Clerk (BPS-11)	1	1	215,000		225,560
C057	Chowkidar (BPS-03)	1	1	145,000		149,680
L002	Laboratory Attendant (BPS-03)	1	1	145,000		149,680
N005	Naib Qasid (BPS-03)	1	1	145,000		149,680
S162	Sweeper (BPS-03)	1	1	145,000		149,680
A012	TOTAL ALLOWANCES			<u>4,839,400</u>	<u>6,699,791</u>	<u>5,089,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,839,200</u>	<u>6,652,147</u>	<u>5,089,200</u>
A01202	House Rent Allowance			900,000	683,473	900,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6212	Head Master GHS Gardi Banda Karak				
A01203	Conveyance Allowance		880,000	920,395	880,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		6,000	3,600	6,000
A0120D	Integrated Allowance		5,400	1,568	5,400
A01217	Medical Allowance		540,000	522,523	540,000
A0121T	Adhoc Relief Allowance 2013		80,000	240,963	80,000
A0122C	Adhoc Relief Allowance - 2015		890,000	170,298	890,000
A0122M	Adhoc Relief Allowance 2016		1,000,000	841,091	1,000,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	1,103,708	250,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>250,000</u>	<u>1,103,040</u>	<u>250,000</u>
001			250,000	1,103,040	250,000
A0123P	Ad-hoc Relief Allowance 2019			1,016,688	250,000
A01253	Science Teaching Allowance		33,000	10,000	33,000
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>47,644</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>47,644</u>	<u>100</u>
001	Leave Salary		100	47,644	100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>281,667</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>250,167</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>250,167</u>	<u>50,000</u>
001	Travelling Allowance		50,000	250,167	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6212	Head Master GHS Gardi Banda Karak				
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>936,195</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>936,195</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	936,195	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Gardi Banda Karak			15,376,600	18,899,605	15,986,720

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6213	Head Master GHS Dhand Eidal Khel Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,818,670</u>	<u>9,024,165</u>	<u>9,487,710</u>
A011	TOTAL PAY	19	19	<u>5,955,000</u>	<u>6,174,040</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,435,000</u>	<u>2,485,560</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,385,000</u>	<u>2,485,560</u>
H029	Head Master (BPS-17)	1	1	885,000	912,600
S039	Senior English Teacher (BPS-16)	4	4	1,500,000	1,572,960
A01102	Personal pay			50,000	98,900
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,520,000</u>	<u>3,688,480</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,520,000</u>	<u>3,688,480</u>
A047	Arabic Teacher (BPS-15)	1	1	255,000	270,960
C020	Certificated Teacher (BPS-15)	4	4	1,250,000	1,313,840
D106	Drawing Master (BPS-15)	1	1	255,000	270,960
P030	Physical Education Teacher (BPS-15)	1	1	255,000	270,960
T023	Theology Teacher (BPS-15)	1	1	315,000	330,960
Q001	Qari (BPS-12)	1	1	210,000	221,520
J013	Junior Clerk (BPS-11)	1	1	165,000	175,560
C057	Chowkidar (BPS-03)	1	1	155,000	159,680
L002	Laboratory Attendant (BPS-03)	1	1	155,000	159,680
N005	Naib Qasid (BPS-03)	1	1	250,000	254,680
S162	Sweeper (BPS-03)	1	1	255,000	259,680
A012	TOTAL ALLOWANCES			<u>2,863,670</u>	<u>3,313,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,863,470</u>	<u>3,313,470</u>
A01202	House Rent Allowance			550,000	550,000
A01203	Conveyance Allowance			492,000	492,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6213	Head Master GHS Dhand Eidal Khel Karak				
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		325,000	329,182	325,000
A0121T	Adhoc Relief Allowance 2013		119,210	103,748	119,210
A01229	Special compensatory allowance			116,208	
A0122C	Adhoc Relief Allowance - 2015		82,660	72,165	82,660
A0122M	Adhoc Relief Allowance 2016		370,000	401,232	370,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	30,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	535,957	450,000
A01238	Charge allowance		1,200	840	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>535,957</u>	<u>450,000</u>
001			450,000	535,957	450,000
A0123P	Ad-hoc Relief Allowance 2019			468,063	450,000
A01253	Science Teaching Allowance		2,400	3,600	2,400
A01270	Other			<u>67,177</u>	
001	Others			67,177	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>31,920</u>	<u>142,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>		<u>80,000</u>
A03303	Electricity		<u>80,000</u>		<u>80,000</u>
001	Electricity		80,000		80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>22,920</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>22,920</u>	<u>50,000</u>
001	Travelling Allowance		50,000	22,920	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6213	Head Master GHS Dhand Eidal Khel Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>640,395</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>640,395</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	640,395	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Dhand Eidal Khel Karak			8,970,870	9,704,055	9,639,910

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6214	Head Master GHS Lawagher Chani Khel Kara k					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,301,260</u>	<u>11,461,412</u>	<u>12,189,220</u>	
A011	TOTAL PAY	24	24	<u>7,825,000</u>	<u>6,812,587</u>	<u>8,182,960</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,380,000</u>	<u>2,306,860</u>	<u>4,553,520</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,380,000</u>	<u>2,306,860</u>	<u>4,553,520</u>
H029	Head Master (BPS-17)	1	1	850,000		877,600
S039	Senior English Teacher (BPS-16)	6	6	2,400,000		2,509,440
S572	Senior Certified Teacher (BPS-16)	1	1	615,000		633,240
S573	Senior Arabic Teacher (BPS-16)	1	1	515,000		533,240
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,445,000</u>	<u>4,505,727</u>	<u>3,629,440</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,445,000</u>	<u>4,505,727</u>	<u>3,629,440</u>
C020	Certificated Teacher (BPS-15)	6	6	1,575,000		1,670,760
D106	Drawing Master (BPS-15)	1	1	250,000		265,960
P030	Physical Education Teacher (BPS-15)	1	1	250,000		265,960
T023	Theology Teacher (BPS-15)	1	1	250,000		265,960
Q001	Qari (BPS-12)	1	1	215,000		226,520
J013	Junior Clerk (BPS-11)	1	1	215,000		225,560
C057	Chowkidar (BPS-03)	1	1	190,000		194,680
L002	Laboratory Attendant (BPS-03)	1	1	175,000		179,680
N005	Naib Qasid (BPS-03)	1	1	175,000		179,680
S162	Sweeper (BPS-03)	1	1	150,000		154,680
A012	TOTAL ALLOWANCES			<u>3,476,260</u>	<u>4,648,825</u>	<u>4,006,260</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,476,060</u>	<u>4,648,825</u>	<u>4,006,060</u>
A01202	House Rent Allowance			650,000	645,002	650,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6214	Head Master GHS Lawagher Chani Khel Kara k				
A01203	Conveyance Allowance		640,000	754,837	640,000
A01207	Washing Allowance		2,400	4,400	2,400
A01208	Dress Allowance		3,200	1,400	3,200
A0120D	Integrated Allowance		5,100	5,400	5,100
A01217	Medical Allowance		836,660	442,599	836,660
A0121T	Adhoc Relief Allowance 2013		144,360	96,004	144,360
A0122C	Adhoc Relief Allowance - 2015		12,000	66,958	12,000
A0122M	Adhoc Relief Allowance 2016		114,260	537,778	114,260
A0122N	Special Conveyance Allowance to Disbalded Employees		100	125,000	100
A0122Y	Ad-hoc Relief Allowance 2017		530,000	679,771	530,000
A01238	Charge allowance		2,880	450	2,880
A0123G	Ad-hoc Relief Allowance-2018		<u>530,000</u>	<u>679,331</u>	<u>530,000</u>
001			530,000	679,331	530,000
A0123P	Ad-hoc Relief Allowance 2019			605,895	530,000
A01253	Science Teaching Allowance		5,100	4,000	5,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>234,000</u>	<u>112,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>187,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>187,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	187,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6214	Head Master GHS Lawagher Chani Khel Kara k				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Lawagher Chani Khel Kara k			11,423,460	11,703,062	12,311,420

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6015	Govt. Middle School (Female), Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>144,148,370</u>	<u>164,587,560</u>	<u>151,246,650</u>	
A011	TOTAL PAY	334	334	<u>101,900,000</u>	<u>99,271,756</u>	<u>106,498,280</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>15,000,000</u>	<u>28,356,437</u>	<u>15,638,400</u>
A01101	Total Basic Pay Of Officer	35	35	<u>15,000,000</u>	<u>28,345,797</u>	<u>15,638,400</u>
S039	Senior English Teacher (BPS-16)	35	35	15,000,000		15,638,400
A01102	Personal pay				10,640	
A011-2	TOTAL PAY OF OTHER STAFF	299	299	<u>86,900,000</u>	<u>70,915,319</u>	<u>90,859,880</u>
A01151	Total Basic Pay Other Staff	299	299	<u>86,900,000</u>	<u>70,915,319</u>	<u>90,859,880</u>
A047	Arabic Teacher (BPS-15)	35	35	10,000,000		10,558,600
C020	Certificated Teacher (BPS-15)	89	89	28,000,000		29,420,440
D106	Drawing Master (BPS-15)	35	35	13,000,000		13,558,600
P030	Physical Education Teacher (BPS-15)	35	35	10,500,000		11,058,600
T023	Theology Teacher (BPS-15)	33	33	12,000,000		12,526,680
B006	Behishti (BPS-03)	1	1	250,000		254,680
C057	Chowkidar (BPS-03)	1	1	150,000		154,680
N005	Naib Qasid (BPS-03)	35	35	6,500,000		6,663,800
S162	Sweeper (BPS-03)	35	35	6,500,000		6,663,800
A012	TOTAL ALLOWANCES			<u>42,248,370</u>	<u>65,315,804</u>	<u>44,748,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,248,170</u>	<u>65,315,804</u>	<u>44,748,170</u>
A01202	House Rent Allowance			7,513,000	8,776,191	7,513,000
A01203	Conveyance Allowance			7,500,000	10,237,990	7,500,000
A01207	Washing Allowance			52,800	57,484	52,800
A01208	Dress Allowance			55,000	54,992	55,000
A0120D	Integrated Allowance			55,000	183,861	55,000
A01216	Qualification Allowance				20,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6015	Govt. Middle School (Female), Karak				
A01217	Medical Allowance		5,000,000	6,033,950	5,000,000
A0121T	Adhoc Relief Allowance 2013		3,761,470	1,667,691	3,761,470
A0121Z	Adhoc Relief Allowance 2014			4,340	
A01229	Special compensatory allowance			133,200	
A0122C	Adhoc Relief Allowance - 2015		1,310,000	1,218,631	1,310,000
A0122M	Adhoc Relief Allowance 2016		6,500,000	7,502,268	6,500,000
A0122N	Special Conveyance Allowance to Disbalded Employees			212,584	
A0122Y	Ad-hoc Relief Allowance 2017		8,000,000	9,885,267	8,000,000
A01238	Charge allowance		900	480	900
A0123G	Ad-hoc Relief Allowance-2018		<u>2,500,000</u>	<u>9,854,790</u>	<u>2,500,000</u>
001			2,500,000	9,854,790	2,500,000
A0123P	Ad-hoc Relief Allowance 2019			9,249,688	2,500,000
A01266	Disturbance Allowance			58	
A01270	Other			<u>222,339</u>	
001	Others			222,339	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>302,000</u>	<u>241,500</u>	<u>302,000</u>
A033	TOTAL UTILITIES		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
001	Electricity		300,000	225,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>16,500</u>	<u>2,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Travelling Allowance		1,000	750	1,000
A03808	Conveyance Charges		<u>1,000</u>	<u>15,750</u>	<u>1,000</u>
001	Conveyance Charges		1,000	15,750	1,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6015	Govt. Middle School (Female), Karak				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>411,840</u>	
A041	TOTAL PENSION			<u>411,840</u>	
A04114	Superannuation Encashment of L.P.R			411,840	
	Govt. Middle School (Female), Karak		144,450,370	165,240,900	151,548,650

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6016	Govt. Middle School (Male), Karak.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>188,978,420</u>	<u>289,014,151</u>	<u>201,168,020</u>	
A011	TOTAL PAY	550	550	<u>119,729,330</u>	<u>176,117,253</u>	<u>127,418,930</u>
A011-1	TOTAL PAY OF OFFICERS	52	52	<u>4,000,000</u>	<u>49,738,756</u>	<u>4,948,480</u>
A01101	Total Basic Pay Of Officer	52	52	<u>4,000,000</u>	<u>49,696,076</u>	<u>4,948,480</u>
	S039 Senior English Teacher (BPS-16)	52	52	4,000,000		4,948,480
A01102	Personal pay				42,680	
A011-2	TOTAL PAY OF OTHER STAFF	498	498	<u>115,729,330</u>	<u>126,378,497</u>	<u>122,470,450</u>
A01151	Total Basic Pay Other Staff	498	498	<u>115,729,330</u>	<u>126,378,497</u>	<u>122,470,450</u>
	A047 Arabic Teacher (BPS-15)	52	52	14,871,790		15,701,710
	C020 Certificated Teacher (BPS-15)	179	179	30,648,830		33,505,670
	D106 Drawing Master (BPS-15)	52	52	15,241,420		16,071,340
	P030 Physical Education Teacher (BPS-15)	52	52	13,077,790		13,907,710
	Q001 Qari (BPS-15)	3	3	1,500,000		1,547,880
	T023 Theology Teacher (BPS-15)	53	53	20,166,900		21,012,780
	B006 Behishti (BPS-03)	2	2	525,000		534,360
	C057 Chowkidar (BPS-03)	1	1	525,000		529,680
	N005 Naib Qasid (BPS-03)	52	52	10,000,000		10,243,360
	S162 Sweeper (BPS-03)	52	52	9,172,600		9,415,960
A012	TOTAL ALLOWANCES			<u>69,249,090</u>	<u>112,896,898</u>	<u>73,749,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>69,248,890</u>	<u>112,753,408</u>	<u>73,748,890</u>
A01202	House Rent Allowance			12,500,000	14,496,306	12,500,000
A01203	Conveyance Allowance			15,000,000	16,590,991	15,000,000
A01207	Washing Allowance			93,600	105,665	93,600
A01208	Dress Allowance			93,600	101,615	93,600
A0120D	Integrated Allowance			297,000	233,100	297,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6016	Govt. Middle School (Male), Karak.				
A0120X	Adhoc Allowance - 2010			4,200	
A01217	Medical Allowance		900,000	10,122,930	900,000
A0121A	Ad - hoc Allowance - 2011			720	
A0121M	Adhoc Relief Allowance - 2012			1,462	
A0121T	Adhoc Relief Allowance 2013		5,761,250	3,046,033	5,761,250
A0121Z	Adhoc Relief Allowance 2014			4,420	
A01224	Entertainment Allowance			6,660	
A0122C	Adhoc Relief Allowance - 2015		13,500,000	2,166,839	13,500,000
A0122M	Adhoc Relief Allowance 2016		48,000	13,341,935	48,000
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000	413,904	48,000
A0122Y	Ad-hoc Relief Allowance 2017		16,500,000	17,605,210	16,500,000
A01238	Charge allowance		7,440	6,285	7,440
A0123G	Ad-hoc Relief Allowance-2018		<u>4,500,000</u>	<u>17,596,679</u>	<u>4,500,000</u>
001			4,500,000	17,596,679	4,500,000
A0123P	Ad-hoc Relief Allowance 2019			16,636,302	4,500,000
A01270	Other			<u>272,152</u>	
001	Others			272,152	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>143,490</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>	<u>88,270</u>	<u>100</u>
001	Medical Charges		100	88,270	100
A01278	Leave Salary		<u>100</u>	<u>55,220</u>	<u>100</u>
001	Leave Salary		100	55,220	100
A03	TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>358,532</u>	<u>802,000</u>
A033	TOTAL UTILITIES		<u>800,000</u>	<u>357,032</u>	<u>800,000</u>
A03303	Electricity		<u>800,000</u>	<u>357,032</u>	<u>800,000</u>
001	Electricity		800,000	357,032	800,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Travelling Allowance		1,000	750	1,000
A03808	Conveyance Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6016	Govt. Middle School (Male), Karak.				
001	Conveyance Charges		1,000	750	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>5,934,223</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>5,934,223</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	5,934,223	100
Govt. Middle School (Male), Karak.			189,780,520	295,306,906	201,970,120

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6017	Head Master GHS Dagar Nari Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,636,840</u>	<u>12,890,788</u>	<u>14,408,520</u>	
A011	TOTAL PAY	27	27	<u>9,055,000</u>	<u>7,842,310</u>	<u>9,476,680</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>6,010,000</u>	<u>4,000,990</u>	<u>6,301,960</u>
A01101	Total Basic Pay Of Officer	15	15	<u>6,010,000</u>	<u>4,000,990</u>	<u>6,301,960</u>
P070	Principal (BPS-19)	1	1	775,000		811,600
S039	Senior English Teacher (BPS-16)	8	8	2,225,000		2,370,920
S572	Senior Certified Teacher (BPS-16)	3	3	1,350,000		1,404,720
S573	Senior Arabic Teacher (BPS-16)	1	1	525,000		543,240
S575	Senior Drawing Master (BPS-16)	1	1	535,000		553,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	600,000		618,240
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,045,000</u>	<u>3,841,320</u>	<u>3,174,720</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,045,000</u>	<u>3,841,320</u>	<u>3,174,720</u>
C020	Certificated Teacher (BPS-15)	4	4	1,350,000		1,413,840
Q001	Qari (BPS-15)	1	1	425,000		440,960
T023	Theology Teacher (BPS-15)	1	1	335,000		350,960
J013	Junior Clerk (BPS-11)	1	1	160,000		170,560
B006	Behishti (BPS-03)	1	1	145,000		149,680
C057	Chowkidar (BPS-03)	1	1	165,000		169,680
L002	Laboratory Attendant (BPS-03)	1	1	145,000		149,680
N005	Naib Qasid (BPS-03)	1	1	160,000		164,680
S162	Sweeper (BPS-03)	1	1	160,000		164,680
A012	TOTAL ALLOWANCES			<u>4,581,840</u>	<u>5,048,478</u>	<u>4,931,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,581,640</u>	<u>5,048,478</u>	<u>4,931,640</u>
A01202	House Rent Allowance			515,000	669,360	515,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6017	Head Master GHS Dagar Nari Karak				
A01203	Conveyance Allowance		1,000,000	801,292	1,000,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010		100		100
A01217	Medical Allowance		501,470	431,340	501,470
A0121T	Adhoc Relief Allowance 2013		190,000	133,392	190,000
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015		501,470	91,860	501,470
A0122M	Adhoc Relief Allowance 2016		680,000	596,208	680,000
A0122Y	Ad-hoc Relief Allowance 2017		825,000	784,231	825,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>784,231</u>	<u>350,000</u>
001			350,000	784,231	350,000
A0123P	Ad-hoc Relief Allowance 2019			731,164	350,000
A01253	Science Teaching Allowance		4,800	5,600	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>117,750</u>	<u>77,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>61,250</u>	<u>15,000</u>
A03303	Electricity		<u>15,000</u>	<u>61,250</u>	<u>15,000</u>
001	Electricity		15,000	61,250	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	47,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6017	Head Master GHS Dagar Nari Karak				
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Dagar Nari Karak			13,724,040	13,016,188	14,495,720

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6018	Head Master GHS Deli Mela Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,503,800</u>	<u>15,216,141</u>	<u>15,316,440</u>	
A011	TOTAL PAY	24	24	<u>9,330,000</u>	<u>9,361,236</u>	<u>9,692,640</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,500,000</u>	<u>5,929,610</u>	<u>6,753,320</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,500,000</u>	<u>5,918,970</u>	<u>6,753,320</u>
H029	Head Master (BPS-18)	1	1	745,000		779,440
S039	Senior English Teacher (BPS-16)	3	3	1,650,000		1,704,720
S509	Senior English Teacher (Science) (BPS-16)	4	4	2,200,000		2,272,960
S572	Senior Certified Teacher (BPS-16)	3	3	1,225,000		1,279,720
S574	Senior Teology Teacher (BPS-16)	1	1	425,000		443,240
S575	Senior Drawing Master (BPS-16)	1	1	255,000		273,240
A01102	Personal pay				10,640	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,830,000</u>	<u>3,431,626</u>	<u>2,939,320</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,830,000</u>	<u>3,431,626</u>	<u>2,939,320</u>
A047	Arabic Teacher (BPS-15)	1	1	150,000		165,960
C020	Certificated Teacher (BPS-15)	2	2	525,000		556,920
P030	Physical Education Teacher (BPS-15)	1	1	500,000		515,960
Q001	Qari (BPS-12)	1	1	215,000		226,520
J013	Junior Clerk (BPS-11)	1	1	300,000		310,560
C057	Chowkidar (BPS-03)	2	2	495,000		504,360
L002	Laboratory Attendant (BPS-03)	1	1	235,000		239,680
N005	Naib Qasid (BPS-03)	1	1	185,000		189,680
S162	Sweeper (BPS-03)	1	1	225,000		229,680
A012	TOTAL ALLOWANCES			<u>5,173,800</u>	<u>5,854,905</u>	<u>5,623,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,173,600</u>	<u>5,854,905</u>	<u>5,623,600</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6018	Head Master GHS Deli Mela Karak				
A01202	House Rent Allowance		750,000	703,920	750,000
A01203	Conveyance Allowance		900,000	829,736	900,000
A01207	Washing Allowance		5,400	4,952	5,400
A01208	Dress Allowance		5,400	4,952	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		450,000	498,564	450,000
A0121T	Adhoc Relief Allowance 2013		125,000	172,452	125,000
A0122C	Adhoc Relief Allowance - 2015		810,000	117,660	810,000
A0122M	Adhoc Relief Allowance 2016		810,000	712,248	810,000
A0122N	Special Conveyance Allowance to Disbalded Employees			34,939	
A0122Y	Ad-hoc Relief Allowance 2017		860,000	936,027	860,000
A01236	Deputation Allowance		1,200		1,200
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>936,027</u>	<u>450,000</u>
001			450,000	936,027	450,000
A0123P	Ad-hoc Relief Allowance 2019			783,528	450,000
A01253	Science Teaching Allowance			4,800	
A01270	Other			<u>108,500</u>	
001	Others			108,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>81,500</u>	<u>83,434</u>	<u>81,500</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>375</u>	<u>500</u>
A03201	Postage and Telegraph		500	375	500
A033	TOTAL UTILITIES		<u>19,000</u>	<u>36,559</u>	<u>19,000</u>
A03303	Electricity		<u>17,000</u>	<u>35,059</u>	<u>17,000</u>
001	Electricity		17,000	35,059	17,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6018	Head Master GHS Deli Mela Karak				
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Firewood		2,000		2,000
003	Hot & Cold Weather Charges			1,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6018	Head Master GHS Deli Mela Karak				
Head Master GHS Deli Mela Karak			14,595,500	15,307,225	15,408,140

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6019	Principal GHS Ahmadi Banda Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,807,270</u>	<u>12,650,708</u>	<u>12,997,550</u>	
A011	TOTAL PAY	29	29	<u>7,453,560</u>	<u>7,740,478</u>	<u>7,893,840</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>4,225,000</u>	<u>4,028,090</u>	<u>4,496,560</u>
A01101	Total Basic Pay Of Officer	14	14	<u>4,225,000</u>	<u>4,028,090</u>	<u>4,496,560</u>
P070	Principal (BPS-18)	1	1	1,015,000		1,049,440
S039	Senior English Teacher (BPS-16)	7	7	1,550,000		1,677,680
S572	Senior Certified Teacher (BPS-16)	3	3	375,000		429,720
S575	Senior Drawing Master (BPS-16)	1	1	375,000		393,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	615,000		633,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	295,000		313,240
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,228,560</u>	<u>3,712,388</u>	<u>3,397,280</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,228,560</u>	<u>3,712,388</u>	<u>3,397,280</u>
A047	Arabic Teacher (BPS-15)	1	1	250,000		265,960
C020	Certificated Teacher (BPS-15)	5	5	1,250,000		1,329,800
T023	Theology Teacher (BPS-15)	1	1	250,000		265,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001	Qari (BPS-12)	1	1	165,000		176,520
J013	Junior Clerk (BPS-11)	1	1	165,000		175,560
B006	Behishti (BPS-03)	1	1	185,240		189,920
C057	Chowkidar (BPS-03)	1	1	243,320		248,000
L002	Laboratory Attendant (BPS-03)	1	1	165,000		169,680
N005	Naib Qasid (BPS-03)	1	1	165,000		169,680
S162	Sweeper (BPS-03)	1	1	165,000		169,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6019	Principal GHS Ahmadi Banda Karak				
A012	TOTAL ALLOWANCES		<u>4,353,710</u>	<u>4,910,230</u>	<u>5,103,710</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,353,510</u>	<u>4,910,230</u>	<u>5,103,510</u>
A01202	House Rent Allowance		750,000	628,023	750,000
A01203	Conveyance Allowance		712,000	754,872	712,000
A01207	Washing Allowance		3,600	5,400	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			1,336	
A01217	Medical Allowance		425,000	412,317	425,000
A0121T	Adhoc Relief Allowance 2013		211,690	135,723	211,690
A0122C	Adhoc Relief Allowance - 2015		142,120	91,806	142,120
A0122M	Adhoc Relief Allowance 2016		600,100	579,952	600,100
A0122N	Special Conveyance Allowance to Disbalded Employees			69,000	
A0122Y	Ad-hoc Relief Allowance 2017		750,000	766,896	750,000
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>747,936</u>	<u>750,000</u>
001			750,000	747,936	750,000
A0123P	Ad-hoc Relief Allowance 2019			702,469	750,000
A01253	Science Teaching Allowance			5,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>71,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity		20,000	25,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6019	Principal GHS Ahmadi Banda Karak				
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>256,175</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>256,175</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	256,175	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Principal GHS Ahmadi Banda Karak			11,899,470	12,985,958	13,089,750

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6020 Pr GHSS Bahadur Khel Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,968,000</u>	<u>25,751,834</u>	<u>28,047,040</u>
A011 TOTAL PAY	43	43	<u>18,626,000</u>	<u>15,295,340</u>	<u>19,405,040</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>13,206,000</u>	<u>10,390,800</u>	<u>13,791,000</u>
A01101 Total Basic Pay Of Officer	24	24	<u>13,206,000</u>	<u>10,390,800</u>	<u>13,791,000</u>
P070 Principal (BPS-18)	1	1	1,000,000		1,034,440
D072 Director Of Physical Education (BPS-17)	1	1	680,000		707,600
S144 Subject Specialist (BPS-17)	13	13	7,500,000		7,858,800
S039 Senior English Teacher (BPS-16)	6	6	2,500,000		2,609,440
S572 Senior Certified Teacher (BPS-16)	2	2	950,000		986,480
S576 Senior Phycial Education Teacher (BPS-16)	1	1	576,000		594,240
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,420,000</u>	<u>4,904,540</u>	<u>5,614,040</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,420,000</u>	<u>4,901,460</u>	<u>5,614,040</u>
A047 Arabic Teacher (BPS-15)	1	1	225,000		240,960
C020 Certificated Teacher (BPS-15)	4	4	1,550,000		1,613,840
D106 Drawing Master (BPS-15)	1	1	375,000		390,960
T023 Theology Teacher (BPS-15)	1	1	345,000		360,960
S035 Senior Clerk (BPS-14)	1	1	315,000		329,040
Q001 Qari (BPS-12)	1	1	550,000		561,520
J013 Junior Clerk (BPS-11)	1	1	265,000		275,560
S049 Senior Laboratory Assistant (BPS-09)	1	1	165,000		173,760
B006 Behishti (BPS-03)	1	1	250,000		254,680
C057 Chowkidar (BPS-03)	2	2	415,000		424,360
L002 Laboratory Attendant (BPS-03)	2	2	350,000		359,360
N005 Naib Qasid (BPS-03)	2	2	400,000		409,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6020	Pr GHSS Bahadur Khel Karak				
S162 Sweeper	(BPS-03)	1	1	215,000	219,680
A01152	Personal pay			3,080	
A012	TOTAL ALLOWANCES			<u>7,342,000</u>	<u>10,456,494</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,340,000</u>	<u>9,927,491</u>
A01202	House Rent Allowance			1,100,000	1,390,219
A01203	Conveyance Allowance			1,250,000	1,486,672
A01207	Washing Allowance			10,800	7,200
A01208	Dress Allowance			10,800	7,200
A0120D	Integrated Allowance			16,200	10,800
A01217	Medical Allowance			700,000	831,188
A0121T	Adhoc Relief Allowance 2013			300,000	334,915
A01229	Special compensatory allowance			41,500	41,500
A0122C	Adhoc Relief Allowance - 2015			120,000	236,508
A0122M	Adhoc Relief Allowance 2016			1,100,000	1,168,296
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017			1,350,000	1,581,267
A01238	Charge allowance			1,200	840
A0123G	Ad-hoc Relief Allowance-2018			<u>1,300,000</u>	<u>1,594,101</u>
001				1,300,000	1,594,101
A0123P	Ad-hoc Relief Allowance 2019				1,193,420
A01253	Science Teaching Allowance			13,500	6,800
A01270	Other			<u>2,000</u>	<u>33,065</u>
001	Others				33,065
002	Housing Subsidy Allowance to Government Employees			2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>529,003</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>529,003</u>
001	Leave Salary			1,000	529,003
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>370,711</u>
				<u>75,000</u>	<u>75,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6020	Pr GHSS Bahadur Khel Karak				
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Electricity		15,000	11,250	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>141,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>10,000</u>	<u>184,961</u>	<u>10,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others			<u>135,000</u>	
001	Others			135,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>897,623</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>897,623</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	897,623	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6020	Pr GHSS Bahadur Khel Karak				
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				
				<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT				
				<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL				
				<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6020	Pr GHSS Bahadur Khel Karak				
Pr GHSS Bahadur Khel Karak			26,053,200	27,187,743	28,132,240

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6021	Head Master GHS Bangi Killa Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,125,360</u>	<u>21,073,642</u>	<u>18,085,680</u>	
A011	TOTAL PAY	25	25	<u>13,140,000</u>	<u>13,071,462</u>	<u>13,525,320</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>11,290,000</u>	<u>10,801,756</u>	<u>11,609,440</u>
A01101	Total Basic Pay Of Officer	17	17	<u>11,290,000</u>	<u>10,626,560</u>	<u>11,609,440</u>
H029	Head Master (BPS-17)	1	1	1,200,000		1,227,600
S039	Senior English Teacher (BPS-16)	7	7	5,000,000		5,127,680
S572	Senior Certified Teacher (BPS-16)	5	5	2,700,000		2,791,200
S573	Senior Arabic Teacher (BPS-16)	1	1	685,000		703,240
S574	Senior Teology Teacher (BPS-16)	1	1	485,000		503,240
S575	Senior Drawing Master (BPS-16)	1	1	605,000		623,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	615,000		633,240
A01102	Personal pay				175,196	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,850,000</u>	<u>2,269,706</u>	<u>1,915,880</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,850,000</u>	<u>2,269,706</u>	<u>1,915,880</u>
S577	Senior Qari (BPS-15)	2	2	415,000		446,920
J013	Junior Clerk (BPS-11)	1	1	415,000		425,560
B006	Behishti (BPS-03)	1	1	150,000		154,680
C057	Chowkidar (BPS-03)	1	1	130,000		134,680
L002	Laboratory Attendant (BPS-03)	1	1	250,000		254,680
N005	Naib Qasid (BPS-03)	1	1	225,000		229,680
S162	Sweeper (BPS-03)	1	1	265,000		269,680
A012	TOTAL ALLOWANCES			<u>3,985,360</u>	<u>8,002,180</u>	<u>4,560,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,985,160</u>	<u>7,870,924</u>	<u>4,560,160</u>
A01202	House Rent Allowance			750,000	784,053	750,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6021	Head Master GHS Bangi Killa Karak				
A01203	Conveyance Allowance		295,270	1,071,975	295,270
A01207	Washing Allowance		5,400	5,480	5,400
A01208	Dress Allowance		5,400	5,030	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		630,580	610,776	630,580
A0121T	Adhoc Relief Allowance 2013		312,520	286,493	312,520
A01229	Special compensatory allowance			48,240	
A0122C	Adhoc Relief Allowance - 2015		140,000	195,173	140,000
A0122M	Adhoc Relief Allowance 2016		201,380	1,013,044	201,380
A0122N	Special Conveyance Allowance to Disbalded Employees		100		100
A0122Y	Ad-hoc Relief Allowance 2017		1,053,310	1,320,271	1,053,310
A01238	Charge allowance		1,200	1,258	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>575,000</u>	<u>1,320,271</u>	<u>575,000</u>
001			575,000	1,320,271	575,000
A0123P	Ad-hoc Relief Allowance 2019			1,196,260	575,000
A01253	Science Teaching Allowance		9,600	7,200	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>131,256</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>131,256</u>	<u>100</u>
001	Leave Salary		100	131,256	100
A03	TOTAL OPERATING EXPENSES		<u>79,000</u>	<u>51,145</u>	<u>79,000</u>
A033	TOTAL UTILITIES		<u>17,000</u>	<u>7,359</u>	<u>17,000</u>
A03303	Electricity		<u>17,000</u>	<u>7,359</u>	<u>17,000</u>
001	Electricity		17,000	7,359	17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>34,786</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>34,786</u>	<u>50,000</u>
001	Travelling Allowance		50,000	34,786	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6021	Head Master GHS Bangi Killa Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
Head Master GHS Bangi Killa Karak			17,219,460	21,136,112	18,179,780

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6022 Head Master GHS Biland Killa Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,562,010</u>	<u>14,347,114</u>	<u>12,392,450</u>
A011 TOTAL PAY	19	19	<u>8,255,000</u>	<u>8,936,400</u>	<u>8,535,440</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>6,180,000</u>	<u>6,905,020</u>	<u>6,371,760</u>
A01101 Total Basic Pay Of Officer	10	10	<u>6,180,000</u>	<u>6,833,720</u>	<u>6,371,760</u>
H029 Head Master (BPS-17)	1	1	950,000		977,600
S039 Senior English Teacher (BPS-16)	4	4	2,965,000		3,037,960
S572 Senior Certified Teacher (BPS-16)	4	4	1,650,000		1,722,960
S573 Senior Arabic Teacher (BPS-16)	1	1	615,000		633,240
A01102 Personal pay				71,300	
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,075,000</u>	<u>2,031,380</u>	<u>2,163,680</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,075,000</u>	<u>2,031,380</u>	<u>2,163,680</u>
D106 Drawing Master (BPS-15)	1	1	245,000		260,960
P030 Physical Education Teacher (BPS-15)	1	1	225,000		240,960
T023 Theology Teacher (BPS-15)	1	1	355,000		370,960
Q001 Qari (BPS-12)	1	1	255,000		266,520
J013 Junior Clerk (BPS-11)	1	1	285,000		295,560
C057 Chowkidar (BPS-03)	1	1	195,000		199,680
L002 Laboratory Attendant (BPS-03)	1	1	155,000		159,680
N005 Naib Qasid (BPS-03)	1	1	155,000		159,680
S162 Sweeper (BPS-03)	1	1	205,000		209,680
A012 TOTAL ALLOWANCES			<u>3,307,010</u>	<u>5,410,714</u>	<u>3,857,010</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,306,810</u>	<u>5,410,714</u>	<u>3,856,810</u>
A01202 House Rent Allowance			550,000	582,128	550,000
A01203 Conveyance Allowance			634,490	766,119	634,490

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6022	Head Master GHS Biland Killa Karak				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		413,790	444,332	413,790
A0121T	Adhoc Relief Allowance 2013		175,030	177,912	175,030
A0122C	Adhoc Relief Allowance - 2015		61,280	122,736	61,280
A0122M	Adhoc Relief Allowance 2016		126,570	678,357	126,570
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	42,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		753,900	893,640	753,900
A01238	Charge allowance		2,350	2,880	2,350
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>893,640</u>	<u>550,000</u>
001			550,000	893,640	550,000
A0123P	Ad-hoc Relief Allowance 2019			791,170	550,000
A01253	Science Teaching Allowance		2,800	3,200	2,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>61,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6022	Head Master GHS Biland Killa Karak				
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
Head Master GHS Biland Killa Karak			11,659,110	14,419,939	12,489,550

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6023	Principal GHSS Chanda Khurram Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,457,960</u>	<u>30,572,589</u>	<u>28,129,440</u>
A011	TOTAL PAY	51	51	<u>19,480,000</u>	<u>20,401,480</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>14,140,000</u>	<u>14,809,480</u>
A01101	Total Basic Pay Of Officer	28	28	<u>14,140,000</u>	<u>14,809,480</u>
P070	Principal (BPS-19)	1	1	1,150,000	1,186,600
D072	Director Of Physical Education (BPS-17)	1	1	775,000	802,600
S144	Subject Specialist (BPS-17)	13	13	7,500,000	7,858,800
S604	Subject Specialist IT (BPS-17)	1	1	450,000	477,600
S039	Senior English Teacher (BPS-16)	8	8	2,700,000	2,845,920
S572	Senior Certified Teacher (BPS-16)	3	3	1,050,000	1,104,720
S574	Senior Teology Teacher (BPS-16)	1	1	515,000	533,240
A01102	Personal pay				59,800
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>5,340,000</u>	<u>5,592,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>5,340,000</u>	<u>5,592,000</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000	365,960
C020	Certificated Teacher (BPS-15)	7	7	1,555,000	1,666,720
D106	Drawing Master (BPS-15)	1	1	445,000	460,960
P030	Physical Education Teacher (BPS-15)	1	1	325,000	340,960
S035	Senior Clerk (BPS-14)	1	1	325,000	339,040
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q001	Qari (BPS-12)	1	1	235,000	246,520
J013	Junior Clerk (BPS-11)	1	1	365,000	375,560
L001	Laboratory Assistant (BPS-07)	1	1	215,000	222,320
B006	Behishiti (BPS-03)	1	1	225,000	229,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6023	Principal GHSS Chanda Khurram Karak					
C057	Chowkidar	(BPS-03)	2	2	395,000	404,360
L002	Laboratory Attendant	(BPS-03)	2	2	350,000	359,360
N005	Naib Qasid	(BPS-03)	2	2	165,000	174,360
S162	Sweeper	(BPS-03)	1	1	165,000	169,680
A012	TOTAL ALLOWANCES		<u>6,977,960</u>	<u>11,587,013</u>	<u>7,727,960</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,977,760</u>	<u>11,477,885</u>	<u>7,727,760</u>	
A01202	House Rent Allowance		1,550,000	1,543,876	1,550,000	
A01203	Conveyance Allowance		1,350,000	1,634,198	1,350,000	
A01207	Washing Allowance		5,400	5,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		10,400	10,350	10,400	
A0120X	Adhoc Allowance - 2010			33,955		
A01217	Medical Allowance		458,640	936,984	458,640	
A0121A	Ad - hoc Allowance - 2011			3,384		
A0121T	Adhoc Relief Allowance 2013			360,218		
A0121Z	Adhoc Relief Allowance 2014			4,446		
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015		1,275,000	262,529	1,275,000	
A0122M	Adhoc Relief Allowance 2016		1,565,000	1,418,096	1,565,000	
A0122Y	Ad-hoc Relief Allowance 2017		7,920	1,867,915	7,920	
A01238	Charge allowance			660		
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>1,860,295</u>	<u>750,000</u>	
001			750,000	1,860,295	750,000	
A0123P	Ad-hoc Relief Allowance 2019			1,252,631	750,000	
A01253	Science Teaching Allowance			3,000		
A01270	Other			<u>268,548</u>		
001	Others			268,548		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>109,128</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>		<u>100</u>	
001	Medical Charges		100		100	
A01278	Leave Salary		<u>100</u>	<u>109,128</u>	<u>100</u>	
001	Leave Salary		100	109,128	100	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6023	Principal GHSS Chanda Khurram Karak				
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>393,961</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>35,250</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	5,250	3,000
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>145,250</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,750</u>	<u>5,000</u>
001	Conveyance Charges		5,000	7,750	5,000
A039	TOTAL GENERAL		<u>18,000</u>	<u>190,961</u>	<u>18,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books		6,000	8,500	6,000
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,259,595</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,259,595</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,259,595	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6023	Principal GHSS Chanda Khurram Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>10,075</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>100</u>	<u>10,075</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		100	10,075	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,300</u>	<u>97,725</u>	<u>10,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	23,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>23,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	23,750	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100</u>	<u>40,075</u>	<u>100</u>
A13303	Other Buildings		<u>100</u>	<u>40,075</u>	<u>100</u>
006	Special repair of buildings		100		100
009	Petty Repair			40,075	
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>5,075</u>	<u>100</u>
A13703	I.T. Equipment		100	5,075	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6023	Principal GHSS Chanda Khurram Karak				
A138	TOTAL GENERAL		100	5,075	100
A13801	Maintenance of gardens		100	5,075	100
Principal GHSS Chanda Khurram Karak			26,574,460	32,393,945	28,245,940

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6024 Head Master GHS Dabb Sangini Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,812,890</u>	<u>13,981,544</u>	<u>13,579,930</u>
A011 TOTAL PAY	22	22	<u>8,848,390</u>	<u>8,596,002</u>	<u>9,165,430</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,708,840</u>	<u>4,992,362</u>	<u>4,900,600</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,708,840</u>	<u>4,950,962</u>	<u>4,900,600</u>
H029 Head Master (BPS-17)	1	1	750,000		777,600
S039 Senior English Teacher (BPS-16)	4	4	2,250,000		2,322,960
S572 Senior Certified Teacher (BPS-16)	3	3	638,840		693,560
S573 Senior Arabic Teacher (BPS-16)	1	1	615,000		633,240
S574 Senior Teology Teacher (BPS-16)	1	1	455,000		473,240
A01102 Personal pay				41,400	
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>4,139,550</u>	<u>3,603,640</u>	<u>4,264,830</u>
A01151 Total Basic Pay Other Staff	12	12	<u>4,139,550</u>	<u>3,603,640</u>	<u>4,264,830</u>
C020 Certificated Teacher (BPS-15)	3	3	1,950,000		1,997,880
D106 Drawing Master (BPS-15)	1	1	515,000		530,960
P030 Physical Education Teacher (BPS-15)	1	1	362,350		378,310
Q001 Qari (BPS-12)	1	1	255,000		266,520
J013 Junior Clerk (BPS-11)	1	1	175,000		185,560
B006 Behishthi (BPS-03)	1	1	225,000		229,680
C057 Chowkidar (BPS-03)	1	1	145,000		149,680
L002 Laboratory Attendant (BPS-03)	1	1	245,000		249,680
N005 Naib Qasid (BPS-03)	1	1	122,200		126,880
S162 Sweeper (BPS-03)	1	1	145,000		149,680
A012 TOTAL ALLOWANCES			<u>3,964,500</u>	<u>5,385,542</u>	<u>4,414,500</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,964,300</u>	<u>5,385,542</u>	<u>4,414,300</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6024	Head Master GHS Dabb Sangini Karak				
A01202	House Rent Allowance		750,000	616,884	750,000
A01203	Conveyance Allowance		710,000	778,878	710,000
A01207	Washing Allowance		3,600	5,400	3,600
A01208	Dress Allowance		3,600	5,400	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		440,000	453,947	440,000
A0121T	Adhoc Relief Allowance 2013		100	173,536	100
A0122C	Adhoc Relief Allowance - 2015		150,000	121,789	150,000
A0122M	Adhoc Relief Allowance 2016		645,000	644,389	645,000
A0122N	Special Conveyance Allowance to Disbalded Employees			74,000	
A0122Y	Ad-hoc Relief Allowance 2017		800,000	859,600	800,000
A01238	Charge allowance		1,800	1,200	1,800
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>859,600</u>	<u>450,000</u>
001			450,000	859,600	450,000
A0123P	Ad-hoc Relief Allowance 2019			784,319	450,000
A01253	Science Teaching Allowance		4,800	1,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A033	TOTAL UTILITIES		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
A03303	Electricity		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Electricity		18,000	13,500	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6024	Head Master GHS Dabb Sangini Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	3,750	5,000
Head Master GHS Dabb Sangini Karak			12,907,990	14,052,869	13,675,030

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6025 Head Master GHSS Dabli Lawaghar Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,043,060</u>	<u>31,264,747</u>	<u>32,232,580</u>
A011 TOTAL PAY	46	46	<u>20,915,000</u>	<u>19,479,217</u>	<u>21,754,520</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>16,805,000</u>	<u>14,614,627</u>	<u>17,454,080</u>
A01101 Total Basic Pay Of Officer	27	27	<u>16,805,000</u>	<u>14,455,927</u>	<u>17,454,080</u>
P070 Principal (BPS-18)	1	1	715,000		749,440
D072 Director Of Physical Education (BPS-17)	1	1	815,000		842,600
S144 Subject Specialist (BPS-17)	13	13	9,500,000		9,858,800
S604 Subject Specialist IT (BPS-17)	1	1	450,000		477,600
S039 Senior English Teacher (BPS-16)	7	7	2,850,000		2,977,680
S572 Senior Certified Teacher (BPS-16)	1	1	650,000		668,240
S573 Senior Arabic Teacher (BPS-16)	1	1	655,000		673,240
S574 Senior Teology Teacher (BPS-16)	1	1	515,000		533,240
S575 Senior Drawing Master (BPS-16)	1	1	655,000		673,240
A01102 Personal pay				158,700	
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>4,110,000</u>	<u>4,864,590</u>	<u>4,300,440</u>
A01151 Total Basic Pay Other Staff	19	19	<u>4,110,000</u>	<u>4,864,590</u>	<u>4,300,440</u>
C020 Certificated Teacher (BPS-15)	4	4	900,000		963,840
P030 Physical Education Teacher (BPS-15)	1	1	350,000		365,960
L005 Laboratory Supervisor (BPS-14)	1	1	175,000		189,040
S035 Senior Clerk (BPS-14)	1	1	455,000		469,040
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001 Qari (BPS-12)	2	2	500,000		523,040
J013 Junior Clerk (BPS-11)	1	1	155,000		165,560
B006 Behishiti (BPS-03)	1	1	175,000		179,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6025	Head Master GHSS Dabli Lawaghar Karak					
C057	Chowkidar	(BPS-03)	2	2	350,000	359,360
L002	Laboratory Attendant	(BPS-03)	2	2	315,000	324,360
N005	Naib Qasid	(BPS-03)	2	2	335,000	344,360
S162	Sweeper	(BPS-03)	1	1	175,000	179,680
A012	TOTAL ALLOWANCES		<u>9,128,060</u>	<u>11,785,530</u>	<u>10,478,060</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,127,860</u>	<u>11,785,530</u>	<u>10,477,860</u>	
A01202	House Rent Allowance		1,250,000	1,589,439	1,250,000	
A01203	Conveyance Allowance		1,350,000	1,731,411	1,350,000	
A01207	Washing Allowance		7,200	7,200	7,200	
A01208	Dress Allowance		7,200	7,200	7,200	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01216	Qualification Allowance			12,500		
A01217	Medical Allowance		450,000	988,906	450,000	
A0121T	Adhoc Relief Allowance 2013		961,080	375,104	961,080	
A0121Z	Adhoc Relief Allowance 2014		423,000		423,000	
A01226	Computer Allowance			9,000		
A0122C	Adhoc Relief Allowance - 2015		287,980	260,427	287,980	
A0122M	Adhoc Relief Allowance 2016		1,350,000	1,446,492	1,350,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,680,000	1,946,535	1,680,000	
A01238	Charge allowance		1,200	840	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,350,000</u>	<u>1,944,939</u>	<u>1,350,000</u>	
001			1,350,000	1,944,939	1,350,000	
A0123P	Ad-hoc Relief Allowance 2019			1,404,237	1,350,000	
A01253	Science Teaching Allowance		4,800	8,400	4,800	
A01270	Other			<u>47,500</u>		
001	Others			47,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>		<u>100</u>	
001	Medical Charges		100		100	
A01278	Leave Salary		<u>100</u>		<u>100</u>	
001	Leave Salary		100		100	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6025	Head Master GHSS Dabli Lawaghar Karak				
A03	TOTAL OPERATING EXPENSES		<u>118,100</u>	<u>403,036</u>	<u>118,100</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
A03303	Electricity		<u>56,000</u>	<u>42,000</u>	<u>56,000</u>
001	Electricity		56,000	42,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,100</u>	<u>141,575</u>	<u>50,100</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A03808	Conveyance Charges		<u>100</u>	<u>4,075</u>	<u>100</u>
001	Conveyance Charges		100	4,075	100
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6025	Head Master GHSS Dabli Lawaghar Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6025	Head Master GHSS Dabli Lawaghar Karak				
A13801	Maintenance of gardens			5,000	
Head Master GHSS Dabli Lawaghar Karak			30,171,360	31,835,433	32,360,880

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6026	Principal GHS Dresh Khel Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,848,010</u>	<u>12,120,811</u>	<u>11,737,610</u>
A011	TOTAL PAY	22	22	<u>7,286,800</u>	<u>7,626,400</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,016,800</u>	<u>4,215,400</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,016,800</u>	<u>4,215,400</u>
P070	Principal (BPS-18)	1	1	785,000	819,440
S039	Senior English Teacher (BPS-16)	2	2	715,000	751,480
S509	Senior English Teacher (Science) (BPS-16)	2	2	715,000	751,480
S572	Senior Certified Teacher (BPS-16)	2	2	506,800	543,280
S573	Senior Arabic Teacher (BPS-16)	1	1	455,000	473,240
S574	Senior Teology Teacher (BPS-16)	1	1	315,000	333,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	525,000	543,240
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,270,000</u>	<u>3,411,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,270,000</u>	<u>3,411,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,250,000	1,329,800
D106	Drawing Master (BPS-15)	1	1	525,000	540,960
Q001	Qari (BPS-15)	1	1	255,000	270,960
J013	Junior Clerk (BPS-11)	1	1	300,000	310,560
C057	Chowkidar (BPS-03)	1	1	195,000	199,680
L002	Laboratory Attendant (BPS-03)	1	1	255,000	259,680
N005	Naib Qasid (BPS-03)	1	1	255,000	259,680
S162	Sweeper (BPS-03)	1	1	235,000	239,680
A012	TOTAL ALLOWANCES			<u>3,561,210</u>	<u>4,777,025</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,561,010</u>	<u>4,777,025</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6026	Principal GHS Dresh Khel Karak				
A01202	House Rent Allowance		515,000	612,243	515,000
A01203	Conveyance Allowance		858,800	744,012	858,800
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance			412,416	
A0121T	Adhoc Relief Allowance 2013			125,880	
A01229	Special compensatory allowance		178,300		178,300
A0122C	Adhoc Relief Allowance - 2015		121,310	88,185	121,310
A0122M	Adhoc Relief Allowance 2016		625,000	546,748	625,000
A0122Y	Ad-hoc Relief Allowance 2017		700,000	734,377	700,000
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>734,377</u>	<u>550,000</u>
001			550,000	734,377	550,000
A0123P	Ad-hoc Relief Allowance 2019			666,787	550,000
A01253	Science Teaching Allowance			3,200	
A01270	Other			<u>95,000</u>	
001	Others			95,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>46,500</u>	<u>67,000</u>
A033	TOTAL UTILITIES		<u>5,000</u>		<u>5,000</u>
A03303	Electricity		<u>5,000</u>		<u>5,000</u>
001	Electricity		5,000		5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6026	Principal GHS Dresh Khel Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>907,995</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>907,995</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	907,995	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Principal GHS Dresh Khel Karak			10,925,210	13,082,881	11,814,810

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6027	Head Master GHS Esaf Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,725,110</u>	<u>14,810,496</u>	<u>12,108,430</u>	
A011	TOTAL PAY	22	22	<u>8,581,160</u>	<u>9,086,890</u>	<u>8,909,480</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,601,160</u>	<u>6,763,310</u>	<u>4,792,920</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,601,160</u>	<u>6,664,410</u>	<u>4,792,920</u>
H029	Head Master (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	4	4	2,218,620		2,291,580
S572	Senior Certified Teacher (BPS-16)	3	3	800,000		854,720
S574	Senior Teology Teacher (BPS-16)	1	1	355,000		373,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	295,000		313,240
A01102	Personal pay				98,900	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,980,000</u>	<u>2,323,580</u>	<u>4,116,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,980,000</u>	<u>2,323,580</u>	<u>4,116,560</u>
A047	Arabic Teacher (BPS-15)	1	1	435,000		450,960
C020	Certificated Teacher (BPS-15)	2	2	1,225,000		1,256,920
D106	Drawing Master (BPS-15)	1	1	575,000		590,960
P030	Physical Education Teacher (BPS-15)	1	1	275,000		290,960
Q001	Qari (BPS-15)	1	1	425,000		440,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013	Junior Clerk (BPS-11)	1	1	175,000		185,560
C057	Chowkidar (BPS-03)	2	2	265,000		274,360
L002	Laboratory Attendant (BPS-03)	1	1	195,000		199,680
N005	Naib Qasid (BPS-03)	1	1	185,000		189,680
A012	TOTAL ALLOWANCES			<u>3,143,950</u>	<u>5,723,606</u>	<u>3,198,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,143,750</u>	<u>5,723,606</u>	<u>3,198,750</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6027	Head Master GHS Esaf Khel Karak				
A01202	House Rent Allowance		550,000	649,149	550,000
A01203	Conveyance Allowance		897,410	947,268	897,410
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400		5,400
A0120X	Adhoc Allowance - 2010		406,980		406,980
A01217	Medical Allowance		196,000	460,506	196,000
A0121T	Adhoc Relief Allowance 2013		196,000	180,874	196,000
A0122C	Adhoc Relief Allowance - 2015			125,125	
A0122M	Adhoc Relief Allowance 2016		141,780	682,458	141,780
A0122Y	Ad-hoc Relief Allowance 2017		681,480	908,537	681,480
A01238	Charge allowance		1,200	1,320	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>55,000</u>	<u>908,276</u>	<u>55,000</u>
001			55,000	908,276	55,000
A0123P	Ad-hoc Relief Allowance 2019			819,693	55,000
A01253	Science Teaching Allowance		5,300	3,200	5,300
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>57,750</u>	<u>77,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Electricity		15,000	11,250	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6027	Head Master GHS Esaf Khel Karak				
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>737,715</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>737,715</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	737,715	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Esaf Khel Karak			11,812,310	15,613,536	12,195,630

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6028	Head Master GHS Esak Khummari Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,768,760</u>	<u>7,508,321</u>	<u>10,440,720</u>	
A011	TOTAL PAY	25	25	<u>7,005,000</u>	<u>4,436,922</u>	<u>7,326,960</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,470,000</u>	<u>1,402,673</u>	<u>2,588,800</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,470,000</u>	<u>1,385,608</u>	<u>2,588,800</u>
H029	Head Master (BPS-17)	1	1	695,000		722,600
S039	Senior English Teacher (BPS-16)	4	4	1,550,000		1,622,960
S574	Senior Teology Teacher (BPS-16)	1	1	225,000		243,240
A01102	Personal pay				17,065	
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,535,000</u>	<u>3,034,249</u>	<u>4,738,160</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,535,000</u>	<u>3,034,249</u>	<u>4,738,160</u>
A047	Arabic Teacher (BPS-15)	1	1	400,000		415,960
C020	Certificated Teacher (BPS-15)	6	6	1,575,000		1,670,760
D106	Drawing Master (BPS-15)	1	1	255,000		270,960
P030	Physical Education Teacher (BPS-15)	1	1	225,000		240,960
Q001	Qari (BPS-12)	1	1	195,000		206,520
J013	Junior Clerk (BPS-11)	1	1	165,000		175,560
B006	Behishti (BPS-03)	1	1	250,000		254,680
C057	Chowkidar (BPS-03)	2	2	475,000		484,360
L002	Laboratory Attendant (BPS-03)	1	1	225,000		229,680
N005	Naib Qasid (BPS-03)	2	2	355,000		364,360
S162	Sweeper (BPS-03)	2	2	415,000		424,360
A012	TOTAL ALLOWANCES			<u>2,763,760</u>	<u>3,071,399</u>	<u>3,113,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,763,560</u>	<u>3,071,399</u>	<u>3,113,560</u>
A01202	House Rent Allowance			436,760	446,016	436,760

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6028	Head Master GHS Esak Khummari Karak				
A01203	Conveyance Allowance		525,000	541,170	525,000
A01207	Washing Allowance		9,000	3,600	9,000
A01208	Dress Allowance		9,000	3,600	9,000
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		350,000	312,230	350,000
A0121T	Adhoc Relief Allowance 2013		115,000	55,257	115,000
A0122C	Adhoc Relief Allowance - 2015		80,000	38,194	80,000
A0122M	Adhoc Relief Allowance 2016		390,000	341,079	390,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	30,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		470,000	443,238	470,000
A01238	Charge allowance		1,200	320-	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>443,238</u>	<u>350,000</u>
001			350,000	443,238	350,000
A0123P	Ad-hoc Relief Allowance 2019			400,497	350,000
A01253	Science Teaching Allowance		4,800	2,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>73,000</u>	<u>45,120</u>	<u>73,000</u>
A033	TOTAL UTILITIES		<u>11,000</u>		<u>11,000</u>
A03303	Electricity		<u>11,000</u>		<u>11,000</u>
001	Electricity		11,000		11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>36,120</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>36,120</u>	<u>50,000</u>
001	Travelling Allowance		50,000	36,120	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6028	Head Master GHS Esak Khummari Karak				
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>592,515</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>592,515</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	592,515	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Esak Khummari Karak			9,851,960	8,153,531	10,523,920

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6029 Head Master GHS Garand Siraj Khel Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,781,130</u>	<u>20,096,174</u>	<u>21,536,970</u>
A011 TOTAL PAY	26	26	<u>15,007,680</u>	<u>12,462,956</u>	<u>15,413,520</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>11,221,920</u>	<u>8,575,586</u>	<u>11,523,120</u>
A01101 Total Basic Pay Of Officer	16	16	<u>11,221,920</u>	<u>8,467,100</u>	<u>11,523,120</u>
H029 Head Master (BPS-17)	1	1	915,440		943,040
S039 Senior English Teacher (BPS-16)	6	6	4,000,000		4,109,440
S572 Senior Certified Teacher (BPS-16)	5	5	3,750,000		3,841,200
S573 Senior Arabic Teacher (BPS-16)	1	1	725,000		743,240
S574 Senior Teology Teacher (BPS-16)	1	1	602,360		620,600
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	645,000		663,240
A01102 Personal pay				108,486	
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,785,760</u>	<u>3,887,370</u>	<u>3,890,400</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,785,760</u>	<u>3,887,370</u>	<u>3,890,400</u>
C020 Certificated Teacher (BPS-15)	4	4	2,150,000		2,213,840
Q001 Qari (BPS-12)	1	1	465,760		477,280
J013 Junior Clerk (BPS-11)	1	1	365,000		375,560
C057 Chowkidar (BPS-03)	1	1	215,000		219,680
L002 Laboratory Attendant (BPS-03)	1	1	200,000		204,680
N005 Naib Qasid (BPS-03)	1	1	235,000		239,680
S162 Sweeper (BPS-03)	1	1	155,000		159,680
A012 TOTAL ALLOWANCES			<u>5,773,450</u>	<u>7,633,218</u>	<u>6,123,450</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,773,250</u>	<u>7,552,227</u>	<u>6,123,250</u>
A01202 House Rent Allowance			750,000	808,860	750,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6029	Head Master GHS Garand Siraj Khel Karak				
A01203	Conveyance Allowance		1,030,000	1,035,576	1,030,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,600	5,400	5,600
A01217	Medical Allowance		630,180	594,105	630,180
A0121T	Adhoc Relief Allowance 2013		315,850	254,907	315,850
A0122C	Adhoc Relief Allowance - 2015		213,260	175,313	213,260
A0122M	Adhoc Relief Allowance 2016			954,550	
A0122N	Special Conveyance Allowance to Disbalded Employees		1,099,120	74,000	1,099,120
A0122Y	Ad-hoc Relief Allowance 2017		1,358,240	1,259,830	1,358,240
A01238	Charge allowance		1,800	600	1,800
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>1,259,830</u>	<u>350,000</u>
001			350,000	1,259,830	350,000
A0123P	Ad-hoc Relief Allowance 2019			1,116,456	350,000
A01253	Science Teaching Allowance		12,000	5,600	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>80,991</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>80,991</u>	<u>100</u>
001	Leave Salary		100	80,991	100
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>102,000</u>	<u>112,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>55,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>55,500</u>	<u>50,000</u>
001	Electricity		50,000	55,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6029	Head Master GHS Garand Siraj Khel Karak				
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Garand Siraj Khel Karak			20,903,230	20,205,749	21,659,070

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6030 Head Master GHS Ghunda Shamshaki Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,753,880</u>	<u>11,434,943</u>	<u>11,416,480</u>
A011 TOTAL PAY	23	23	<u>7,915,000</u>	<u>6,899,145</u>	<u>8,227,600</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,950,000</u>	<u>2,383,803</u>	<u>3,068,800</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,950,000</u>	<u>2,367,703</u>	<u>3,068,800</u>
H029 Head Master (BPS-17)	1	1	950,000		977,600
S039 Senior English Teacher (BPS-16)	4	4	1,750,000		1,822,960
S572 Senior Certified Teacher (BPS-16)	1	1	250,000		268,240
A01102 Personal pay				16,100	
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,965,000</u>	<u>4,515,342</u>	<u>5,158,800</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,965,000</u>	<u>4,515,342</u>	<u>5,158,800</u>
A047 Arabic Teacher (BPS-15)	1	1	250,000		265,960
C020 Certificated Teacher (BPS-15)	4	4	1,350,000		1,413,840
D106 Drawing Master (BPS-15)	1	1	275,000		290,960
P030 Physical Education Teacher (BPS-15)	1	1	350,000		365,960
S577 Senior Qari (BPS-15)	1	1	650,000		665,960
T023 Theology Teacher (BPS-15)	1	1	385,000		400,960
Q001 Qari (BPS-12)	1	1	225,000		236,520
J013 Junior Clerk (BPS-11)	1	1	225,000		235,560
B006 Behishti (BPS-03)	1	1	225,000		229,680
C057 Chowkidar (BPS-03)	2	2	485,000		494,360
L002 Laboratory Attendant (BPS-03)	1	1	145,000		149,680
N005 Naib Qasid (BPS-03)	1	1	250,000		254,680
S162 Sweeper (BPS-03)	1	1	150,000		154,680
A012 TOTAL ALLOWANCES			<u>2,838,880</u>	<u>4,535,798</u>	<u>3,188,880</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6030	Head Master GHS Ghunda Shamshaki Karak				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,838,680</u>	<u>4,535,798</u>	<u>3,188,680</u>
A01202	House Rent Allowance		750,000	607,956	750,000
A01203	Conveyance Allowance		767,310	700,572	767,310
A01207	Washing Allowance		1,800	5,400	1,800
A01208	Dress Allowance		1,800	5,400	1,800
A0120D	Integrated Allowance		2,400	5,400	2,400
A01217	Medical Allowance		446,650	424,374	446,650
A0121M	Adhoc Relief Allowance - 2012		106,160		106,160
A0121T	Adhoc Relief Allowance 2013			121,433	
A01229	Special compensatory allowance			56,004	
A0122C	Adhoc Relief Allowance - 2015			82,423	
A0122M	Adhoc Relief Allowance 2016		106,160	510,617	106,160
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	
A0122Y	Ad-hoc Relief Allowance 2017		300,000	686,788	300,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>680,926</u>	<u>350,000</u>
001			350,000	680,926	350,000
A0123P	Ad-hoc Relief Allowance 2019			616,105	350,000
A01253	Science Teaching Allowance		5,200	1,200	5,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>50,250</u>	<u>67,000</u>
A033	TOTAL UTILITIES		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A03303	Electricity		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Electricity		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6030	Head Master GHS Ghunda Shamshaki Karak				
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>555,315</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>555,315</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	555,315	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Ghunda Shamshaki Karak			10,831,080	12,048,083	11,493,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6031	Principal GHS Ghundi Killa Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,628,040</u>	<u>18,144,250</u>	<u>16,377,040</u>	
A011	TOTAL PAY	26	26	<u>10,093,600</u>	<u>11,275,291</u>	<u>10,492,600</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,905,000</u>	<u>7,833,176</u>	<u>6,158,320</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,905,000</u>	<u>7,833,176</u>	<u>6,158,320</u>
P070	Principal (BPS-18)	1	1	1,055,000		1,089,440
S039	Senior English Teacher (BPS-16)	6	6	2,950,000		3,059,440
S572	Senior Certified Teacher (BPS-16)	3	3	275,000		329,720
S573	Senior Arabic Teacher (BPS-16)	1	1	625,000		643,240
S574	Senior Teology Teacher (BPS-16)	1	1	500,000		518,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,000		518,240
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,188,600</u>	<u>3,442,115</u>	<u>4,334,280</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,188,600</u>	<u>3,442,115</u>	<u>4,334,280</u>
C020	Certificated Teacher (BPS-15)	4	4	1,150,000		1,213,840
D106	Drawing Master (BPS-15)	1	1	625,000		640,960
Q001	Qari (BPS-15)	2	2	950,000		981,920
J013	Junior Clerk (BPS-11)	1	1	350,000		360,560
B006	Behishti (BPS-03)	1	1	240,000		244,680
C057	Chowkidar (BPS-03)	1	1	135,000		139,680
L002	Laboratory Attendant (BPS-03)	1	1	235,000		239,680
N005	Naib Qasid (BPS-03)	1	1	255,000		259,680
S162	Sweeper (BPS-03)	1	1	248,600		253,280
A012	TOTAL ALLOWANCES			<u>5,534,440</u>	<u>6,868,959</u>	<u>5,884,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,534,240</u>	<u>6,868,959</u>	<u>5,884,240</u>
A01202	House Rent Allowance			750,000	787,288	750,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6031	Principal GHS Ghundi Killa Karak				
A01203	Conveyance Allowance		1,212,730	1,004,934	1,212,730
A01207	Washing Allowance		5,400	5,700	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance		579,790	533,444	579,790
A0121T	Adhoc Relief Allowance 2013		272,650	228,143	272,650
A0122C	Adhoc Relief Allowance - 2015		186,220	157,256	186,220
A0122M	Adhoc Relief Allowance 2016		956,400	849,838	956,400
A0122Y	Ad-hoc Relief Allowance 2017		1,204,850	1,127,529	1,204,850
A01238	Charge allowance		1,200	900	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>1,127,529</u>	<u>350,000</u>
001			350,000	1,127,529	350,000
A0123P	Ad-hoc Relief Allowance 2019			1,028,798	350,000
A01253	Science Teaching Allowance		9,600	6,800	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>73,890</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>27,390</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>27,390</u>	<u>30,000</u>
001	Electricity		30,000	27,390	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6031	Principal GHS Ghundi Killa Karak				
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>	<u>1,056,555</u>	<u>100</u>
A041	TOTAL PENSION				
			<u>100</u>	<u>1,056,555</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,056,555	100
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Principal GHS Ghundi Killa Karak			15,730,240	19,282,270	16,479,240

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6032	Head Master GHS Ghundi Mir Khan Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,005,760</u>	<u>19,164,915</u>	<u>15,957,200</u>	
A011	TOTAL PAY	29	29	<u>10,955,000</u>	<u>11,916,230</u>	<u>11,406,440</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,965,000</u>	<u>7,230,540</u>	<u>6,220,480</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,965,000</u>	<u>7,221,340</u>	<u>6,220,480</u>
P070	Principal (BPS-19)	1	1	1,015,000		1,051,600
S039	Senior English Teacher (BPS-16)	7	7	2,950,000		3,077,680
S572	Senior Certified Teacher (BPS-16)	3	3	1,350,000		1,404,720
S574	Senior Teology Teacher (BPS-16)	1	1	425,000		443,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	225,000		243,240
A01102	Personal pay				9,200	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,990,000</u>	<u>4,685,690</u>	<u>5,185,960</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,990,000</u>	<u>4,685,690</u>	<u>5,185,960</u>
A047	Arabic Teacher (BPS-15)	1	1	225,000		240,960
C020	Certificated Teacher (BPS-15)	4	4	1,950,000		2,013,840
D106	Drawing Master (BPS-15)	2	2	250,000		281,920
P030	Physical Education Teacher (BPS-15)	1	1	250,000		265,960
T023	Theology Teacher (BPS-15)	1	1	485,000		500,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001	Qari (BPS-12)	1	1	480,000		491,520
J013	Junior Clerk (BPS-11)	1	1	145,000		155,560
C057	Chowkidar (BPS-03)	1	1	235,000		239,680
L002	Laboratory Attendant (BPS-03)	1	1	220,000		224,680
N005	Naib Qasid (BPS-03)	1	1	280,000		284,680
S162	Sweeper (BPS-03)	1	1	245,000		249,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6032	Head Master GHS Ghundi Mir Khan Khel Kar ak				
A012	TOTAL ALLOWANCES		<u>4,050,760</u>	<u>7,248,685</u>	<u>4,550,760</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,050,560</u>	<u>7,248,685</u>	<u>4,550,560</u>
A01202	House Rent Allowance		649,330	854,038	649,330
A01203	Conveyance Allowance		870,000	1,014,003	870,000
A01207	Washing Allowance		1,800	300	1,800
A01208	Dress Allowance		1,800	300	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		520,000	562,828	520,000
A0121T	Adhoc Relief Allowance 2013		279,600	218,704	279,600
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015		6,000	156,546	6,000
A0122M	Adhoc Relief Allowance 2016		199,710	904,612	199,710
A0122N	Special Conveyance Allowance to Disabled Employees		888,000	90,000	888,000
A0122Y	Ad-hoc Relief Allowance 2017		126,420	1,187,445	126,420
A01238	Charge allowance		100	7,200	100
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>1,183,816</u>	<u>500,000</u>
001			500,000	1,183,816	500,000
A0123P	Ad-hoc Relief Allowance 2019			1,052,093	500,000
A01253	Science Teaching Allowance		2,400	5,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
A033	TOTAL UTILITIES		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6032	Head Master GHS Ghundi Mir Khan Khel Kar ak				
001	Firewood		5,000		5,000
003	Hot & Cold Weather Charges			3,750	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>12,750</u>	<u>17,000</u>
A03901	Stationery		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Stationery Charges		15,000	11,250	15,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>277,275</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>277,275</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	277,275	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6032	Head Master GHS Ghundi Mir Khan Khel Kar ak				
Head Master GHS Ghundi Mir Khan Khel Kar ak			15,117,960	19,526,265	16,069,400

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6033	Head Master GHS Gumbati Mina Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,262,300</u>	<u>14,655,225</u>	<u>10,933,660</u>	
A011	TOTAL PAY	21	21	<u>7,205,000</u>	<u>9,120,640</u>	<u>7,526,360</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>3,585,000</u>	<u>6,271,850</u>	<u>3,813,240</u>
A01101	Total Basic Pay Of Officer	12	12	<u>3,585,000</u>	<u>6,195,255</u>	<u>3,813,240</u>
H029	Head Master (BPS-17)	1	1	825,000		852,600
S039	Senior English Teacher (BPS-16)	6	6	200,000		309,440
S572	Senior Certified Teacher (BPS-16)	1	1	485,000		503,240
S573	Senior Arabic Teacher (BPS-16)	1	1	515,000		533,240
S574	Senior Teology Teacher (BPS-16)	1	1	425,000		443,240
S575	Senior Drawing Master (BPS-16)	1	1	495,000		513,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	640,000		658,240
A01102	Personal pay				76,595	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,620,000</u>	<u>2,848,790</u>	<u>3,713,120</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,620,000</u>	<u>2,848,790</u>	<u>3,713,120</u>
C020	Certificated Teacher (BPS-15)	3	3	2,250,000		2,297,880
Q001	Qari (BPS-15)	1	1	425,000		440,960
J011	Junior Architectural Draftsman (BPS-11)	1	1	185,000		195,560
C057	Chowkidar (BPS-03)	1	1	175,000		179,680
L002	Laboratory Attendant (BPS-03)	1	1	185,000		189,680
N005	Naib Qasid (BPS-03)	1	1	205,000		209,680
S162	Sweeper (BPS-03)	1	1	195,000		199,680
A012	TOTAL ALLOWANCES			<u>3,057,300</u>	<u>5,534,585</u>	<u>3,407,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,057,100</u>	<u>5,534,585</u>	<u>3,407,100</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6033	Head Master GHS Gumbati Mina Khel Karak				
A01202	House Rent Allowance		650,000	562,729	650,000
A01203	Conveyance Allowance		1,000,000	783,059	1,000,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		315,000	460,756	315,000
A0121T	Adhoc Relief Allowance 2013		243,500	178,322	243,500
A0122C	Adhoc Relief Allowance - 2015		140,000	122,580	140,000
A0122M	Adhoc Relief Allowance 2016		150,000	688,600	150,000
A0122Y	Ad-hoc Relief Allowance 2017		190,000	914,764	190,000
A01238	Charge allowance		2,400	840	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>914,764</u>	<u>350,000</u>
001			350,000	914,764	350,000
A0123P	Ad-hoc Relief Allowance 2019			865,371	350,000
A01253	Science Teaching Allowance		3,600	5,200	3,600
A01270	Other			<u>25,000</u>	
001	Others			25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>61,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Electricity		18,000	13,500	18,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Firewood		2,000		2,000
003	Hot & Cold Weather Charges			1,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6033	Head Master GHS Gumbati Mina Khel Karak				
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,018,152</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,018,152</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,018,152	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Gumbati Mina Khel Karak			10,354,500	15,742,452	11,025,860

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6034 Head Master GHS Gurguri Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,393,170</u>	<u>14,431,762</u>	<u>15,126,330</u>
A011 TOTAL PAY	26	26	<u>10,425,000</u>	<u>8,872,972</u>	<u>10,808,160</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,895,000</u>	<u>6,069,992</u>	<u>6,132,240</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,895,000</u>	<u>6,038,002</u>	<u>6,132,240</u>
P070 Principal (BPS-19)	1	1	750,000		786,600
S039 Senior English Teacher (BPS-16)	6	6	2,250,000		2,359,440
S572 Senior Certified Teacher (BPS-16)	4	4	2,350,000		2,422,960
S573 Senior Arabic Teacher (BPS-16)	1	1	545,000		563,240
A01102 Personal pay				31,990	
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>4,530,000</u>	<u>2,802,980</u>	<u>4,675,920</u>
A01151 Total Basic Pay Other Staff	14	14	<u>4,530,000</u>	<u>2,799,900</u>	<u>4,675,920</u>
C020 Certificated Teacher (BPS-15)	3	3	1,650,000		1,697,880
D106 Drawing Master (BPS-15)	1	1	535,000		550,960
P030 Physical Education Teacher (BPS-15)	1	1	225,000		240,960
T023 Theology Teacher (BPS-15)	1	1	435,000		450,960
Q001 Qari (BPS-12)	1	1	375,000		386,520
J013 Junior Clerk (BPS-11)	1	1	175,000		185,560
B006 Behishthi (BPS-03)	1	1	155,000		159,680
C057 Chowkidar (BPS-03)	1	1	155,000		159,680
L002 Laboratory Attendant (BPS-03)	1	1	295,000		299,680
N005 Naib Qasid (BPS-03)	1	1	155,000		159,680
S162 Sweeper (BPS-03)	2	2	375,000		384,360
A01152 Personal pay				3,080	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6034	Head Master GHS Gurguri Karak				
A012	TOTAL ALLOWANCES		<u>3,968,170</u>	<u>5,558,790</u>	<u>4,318,170</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,967,970</u>	<u>5,558,790</u>	<u>4,317,970</u>
A01202	House Rent Allowance		750,000	668,918	750,000
A01203	Conveyance Allowance		750,000	841,502	750,000
A01207	Washing Allowance		7,200	7,055	7,200
A01208	Dress Allowance		7,200	6,905	7,200
A0120D	Integrated Allowance		5,400		5,400
A01217	Medical Allowance		410,000	494,640	410,000
A0121T	Adhoc Relief Allowance 2013		199,500	163,577	199,500
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015		135,670	113,022	135,670
A0122M	Adhoc Relief Allowance 2016		600,000	659,013	600,000
A0122Y	Ad-hoc Relief Allowance 2017		750,000	887,297	750,000
A01238	Charge allowance		1,200	11,826	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>887,297</u>	<u>350,000</u>
001			350,000	887,297	350,000
A0123P	Ad-hoc Relief Allowance 2019			798,744	350,000
A01253	Science Teaching Allowance		1,800	10,494	1,800
A01270	Other			<u>2,500</u>	
001	Others			2,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>84,000</u>	<u>112,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6034	Head Master GHS Gurguri Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	37,500	50,000
A03805	Travelling Allowance		50,000	37,500	50,000
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		12,000	9,000	12,000
A03901	Stationery		10,000	7,500	10,000
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		2,000	1,500	2,000
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	75	100
A041	TOTAL PENSION		100	75	100
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		10,100	7,575	10,100
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	7,500	10,000
A13101	Machinery and Equipment		10,000	7,500	10,000
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		100	75	100
A13201	Furniture and Fixture		100	75	100
Head Master GHS Gurguri Karak			14,515,370	14,523,412	15,248,530

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6035	Principal GHSS Janderi Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,992,930</u>	<u>29,392,341</u>	<u>30,545,570</u>	
A011	TOTAL PAY	49	49	<u>23,025,540</u>	<u>18,208,904</u>	<u>24,003,180</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>18,225,540</u>	<u>14,218,800</u>	<u>19,006,740</u>
A01101	Total Basic Pay Of Officer	30	30	<u>18,225,540</u>	<u>14,202,700</u>	<u>19,006,740</u>
P070	Principal (BPS-19)	1	1	985,000		1,021,600
D072	Director Of Physical Education (BPS-18)	1	1	925,000		959,440
S144	Subject Specialist (BPS-18)	10	10	8,000,000		8,344,400
S144	Subject Specialist (BPS-17)	3	3	350,000		432,800
S377	Senior I. T. Teacher (BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher (BPS-16)	8	8	4,500,000		4,645,920
S572	Senior Certified Teacher (BPS-16)	4	4	1,950,000		2,022,960
S573	Senior Arabic Teacher (BPS-16)	1	1	635,000		653,240
S574	Senior Teology Teacher (BPS-16)	1	1	500,000		518,240
A01102	Personal pay				16,100	
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,800,000</u>	<u>3,990,104</u>	<u>4,996,440</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,800,000</u>	<u>3,990,104</u>	<u>4,996,440</u>
C020	Certificated Teacher (BPS-15)	3	3	1,250,000		1,297,880
D106	Drawing Master (BPS-15)	2	2	625,000		656,920
P030	Physical Education Teacher (BPS-15)	1	1	255,000		270,960
S035	Senior Clerk (BPS-14)	1	1	455,000		469,040
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001	Qari (BPS-12)	2	2	245,000		268,040
J013	Junior Clerk (BPS-11)	1	1	215,000		225,560
S049	Senior Laboratory Assistant (BPS-09)	1	1	215,000		223,760

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6035	Principal GHSS Janderi Karak					
B006	Behishti	(BPS-03)	1	1	125,000	129,680
C057	Chowkidar	(BPS-03)	2	2	345,000	354,360
L002	Laboratory Attendant	(BPS-03)	1	1	355,000	359,680
N005	Naib Qasid	(BPS-03)	2	2	355,000	364,360
S162	Sweeper	(BPS-03)	1	1	135,000	139,680
A012	TOTAL ALLOWANCES		<u>5,967,390</u>	<u>11,183,437</u>	<u>6,542,390</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,967,190</u>	<u>11,148,682</u>	<u>6,542,190</u>	
A01202	House Rent Allowance				1,500,000	1,642,847
A01203	Conveyance Allowance				1,100,000	1,598,051
A01207	Washing Allowance				7,200	5,400
A01208	Dress Allowance				7,200	5,400
A0120D	Integrated Allowance				10,800	10,800
A01217	Medical Allowance				870,000	896,463
A0121T	Adhoc Relief Allowance 2013				390,000	333,143
A01224	Entertainment Allowance					6,000
A01229	Special compensatory allowance					7,994
A0122C	Adhoc Relief Allowance - 2015				60,000	229,110
A0122M	Adhoc Relief Allowance 2016				342,190	1,318,429
A0122N	Special Conveyance Allowance to Disbalded Employees					147,067
A0122Y	Ad-hoc Relief Allowance 2017				1,100,000	1,822,509
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>575,000</u>	<u>1,821,321</u>
001					575,000	1,821,321
A0123P	Ad-hoc Relief Allowance 2019					1,251,336
A01253	Science Teaching Allowance				3,600	7,600
A01270	Other					<u>60,000</u>
001	Others					60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>34,755</u>	<u>200</u>	
A01274	Medical Charges				<u>100</u>	<u>100</u>
001	Medical Charges				100	100
A01278	Leave Salary				<u>100</u>	<u>34,755</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6035	Principal GHSS Janderi Karak				
001	Leave Salary		100	34,755	100
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>399,461</u>	<u>80,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>18,000</u>	<u>38,500</u>	<u>18,000</u>
A03303	Electricity		<u>16,000</u>	<u>37,000</u>	<u>16,000</u>
001	Electricity		16,000	37,000	16,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Firewood		2,000		2,000
003	Hot & Cold Weather Charges			1,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>141,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6035	Principal GHSS Janderi Karak				
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6035	Principal GHSS Janderi Karak				
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Principal GHSS Janderi Karak			29,083,130	29,959,452	30,635,770

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6036	Head Master GHS Jatta-Ismail Khel Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,068,550</u>	<u>16,610,969</u>	<u>16,892,910</u>
A011	TOTAL PAY	31	31	<u>11,820,000</u>	<u>12,294,360</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>7,135,000</u>	<u>7,381,480</u>
A01101	Total Basic Pay Of Officer	13	13	<u>7,135,000</u>	<u>7,381,480</u>
H029	Head Master (BPS-17)	1	1	750,000	777,600
S039	Senior English Teacher (BPS-16)	6	6	2,750,000	2,859,440
S572	Senior Certified Teacher (BPS-16)	3	3	2,250,000	2,304,720
S575	Senior Drawing Master (BPS-16)	1	1	525,000	543,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	545,000	563,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000	333,240
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,685,000</u>	<u>4,912,880</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,685,000</u>	<u>4,912,880</u>
A047	Arabic Teacher (BPS-15)	1	1	525,000	540,960
C020	Certificated Teacher (BPS-15)	9	9	2,275,000	2,418,640
T023	Theology Teacher (BPS-15)	1	1	375,000	390,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q001	Qari (BPS-12)	1	1	215,000	226,520
J013	Junior Clerk (BPS-11)	1	1	425,000	435,560
C057	Chowkidar (BPS-03)	1	1	165,000	169,680
L002	Laboratory Attendant (BPS-03)	1	1	165,000	169,680
N005	Naib Qasid (BPS-03)	1	1	165,000	169,680
S162	Sweeper (BPS-03)	1	1	150,000	154,680
A012	TOTAL ALLOWANCES			<u>4,248,550</u>	<u>6,577,664</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,248,350</u>	<u>6,577,664</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6036	Head Master GHS Jatta-Ismail Khel Karak				
A01202	House Rent Allowance		750,000	808,482	750,000
A01203	Conveyance Allowance		725,000	1,080,111	725,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	5,100	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		557,790	553,004	557,790
A0121T	Adhoc Relief Allowance 2013		216,580	177,642	216,580
A01226	Computer Allowance			24,000	
A0122C	Adhoc Relief Allowance - 2015		186,380	122,175	186,380
A0122M	Adhoc Relief Allowance 2016		655,000	763,066	655,000
A0122Y	Ad-hoc Relief Allowance 2017		795,000	1,001,597	795,000
A01238	Charge allowance			1,460	
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>1,001,597</u>	<u>350,000</u>
001			350,000	1,001,597	350,000
A0123P	Ad-hoc Relief Allowance 2019			965,230	350,000
A01253	Science Teaching Allowance			5,200	
A01270	Other			<u>60,000</u>	
001	Others			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6036	Head Master GHS Jatta-Ismail Khel Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Jatta-Ismail Khel Karak			16,170,750	16,687,619	16,995,110

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6037	Principal GHSS Kandukhel Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,729,210</u>	<u>32,095,474</u>	<u>33,244,130</u>
A011	TOTAL PAY	<u>54</u>	<u>54</u>	<u>23,482,810</u>	<u>24,447,730</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>28</u>	<u>16,100,000</u>	<u>16,776,320</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>16,100,000</u>	<u>16,776,320</u>
P070	Principal (BPS-19)	1	1	925,000	961,600
D072	Director Of Physical Education (BPS-18)	1	1	750,000	784,440
S144	Subject Specialist (BPS-17)	13	13	8,500,000	8,858,800
S610	Secondary School Teacher (IT) (BPS-17)	1	1	315,000	342,600
S039	Senior English Teacher (BPS-16)	7	7	3,150,000	3,277,680
S572	Senior Certified Teacher (BPS-16)	2	2	500,000	536,480
S573	Senior Arabic Teacher (BPS-16)	1	1	685,000	703,240
S575	Senior Drawing Master (BPS-16)	1	1	750,000	768,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	525,000	543,240
A01102	Personal pay				236,900
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>7,382,810</u>	<u>6,354,987</u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>7,382,810</u>	<u>6,354,987</u>
C020	Certificated Teacher (BPS-15)	11	11	4,350,000	4,525,560
T023	Theology Teacher (BPS-15)	1	1	365,000	380,960
S035	Senior Clerk (BPS-14)	1	1	215,000	229,040
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q001	Qari (BPS-12)	1	1	335,000	346,520
J013	Junior Clerk (BPS-11)	1	1	220,360	230,920
L001	Laboratory Assistant (BPS-07)	1	1	181,450	188,770
B006	Behishti (BPS-03)	1	1	266,000	270,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6037	Principal GHSS Kandul Khel Karak					
C057	Chowkidar	(BPS-03)	3	3	325,000	339,040
L002	Laboratory Attendant	(BPS-03)	2	2	425,000	434,360
N005	Naib Qasid	(BPS-03)	3	3	475,000	489,040
A012	TOTAL ALLOWANCES		8,246,400	12,071,091	8,796,400	
A012-1	TOTAL REGULAR ALLOWANCES		8,246,200	12,071,091	8,796,200	
A01202	House Rent Allowance		1,350,000	1,595,920	1,350,000	
A01203	Conveyance Allowance		1,460,000	1,708,196	1,460,000	
A01207	Washing Allowance		5,400	5,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		6,000	16,200	6,000	
A01217	Medical Allowance		900,000	996,351	900,000	
A0121T	Adhoc Relief Allowance 2013		400,000	359,299	400,000	
A01224	Entertainment Allowance			6,000		
A01229	Special compensatory allowance			41,172		
A0122C	Adhoc Relief Allowance - 2015		115,000	281,798	115,000	
A0122M	Adhoc Relief Allowance 2016		304,100	1,460,348	304,100	
A0122N	Special Conveyance Allowance to Disbalded Employees		1,400,000	60,000	1,400,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,730,000	2,002,432	1,730,000	
A01238	Charge allowance		5,300	120	5,300	
A0123G	Ad-hoc Relief Allowance-2018		550,000	2,002,432	550,000	
001			550,000	2,002,432	550,000	
A0123P	Ad-hoc Relief Allowance 2019			1,515,203	550,000	
A01253	Science Teaching Allowance		15,000	7,320	15,000	
A01270	Other			7,500		
001	Others			7,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		200	200	200	
A01274	Medical Charges		100		100	
001	Medical Charges		100		100	
A01278	Leave Salary		100		100	
001	Leave Salary		100		100	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6037	Principal GHSS Kandukhela Karak				
A03	TOTAL OPERATING EXPENSES		<u>112,100</u>	<u>366,536</u>	<u>112,100</u>
A032	TOTAL COMMUNICATIONS		<u>100</u>	<u>33,075</u>	<u>100</u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>100</u>	<u>30,075</u>	<u>100</u>
001	Telephone and Trunk Call		100	30,075	100
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>109,500</u>	<u>50,000</u>
A03805	Travelling Allowance			<u>68,000</u>	
001	Travelling Allowance			68,000	
A03808	Conveyance Charges		<u>50,000</u>	<u>41,500</u>	<u>50,000</u>
001	Conveyance Charges		50,000	41,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>949,440</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>949,440</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	949,440	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6037	Principal GHSS Kandukhal Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6037	Principal GHSS Kandou Khel Karak				
A13801	Maintenance of gardens			5,000	
Principal GHSS Kandou Khel Karak			31,851,510	33,579,025	33,366,430

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6038 Head Master GHS Kari Dand Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,147,400</u>	<u>16,155,204</u>	<u>18,919,200</u>
A011 TOTAL PAY	27	27	<u>13,349,530</u>	<u>10,067,255</u>	<u>13,771,330</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>9,424,000</u>	<u>7,382,325</u>	<u>9,779,920</u>
A01101 Total Basic Pay Of Officer	19	19	<u>9,424,000</u>	<u>7,230,525</u>	<u>9,779,920</u>
H029 Head Master (BPS-17)	1	1	875,000		902,600
S039 Senior English Teacher (BPS-16)	7	7	3,914,630		4,042,310
S572 Senior Certified Teacher (BPS-16)	7	7	2,500,000		2,627,680
S573 Senior Arabic Teacher (BPS-16)	1	1	484,370		502,610
S574 Senior Teology Teacher (BPS-16)	1	1	550,000		568,240
S575 Senior Drawing Master (BPS-16)	1	1	550,000		568,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	550,000		568,240
A01102 Personal pay				151,800	
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,925,530</u>	<u>2,684,930</u>	<u>3,991,410</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,925,530</u>	<u>2,684,930</u>	<u>3,991,410</u>
C020 Certificated Teacher (BPS-15)	1	1	1,810,480		1,826,440
Q001 Qari (BPS-15)	1	1	450,000		465,960
J013 Junior Clerk (BPS-11)	1	1	273,500		284,060
B006 Behishiti (BPS-03)	1	1	245,000		249,680
C057 Chowkidar (BPS-03)	1	1	260,000		264,680
L002 Laboratory Attendant (BPS-03)	1	1	361,550		366,230
N005 Naib Qasid (BPS-03)	1	1	250,000		254,680
S162 Sweeper (BPS-03)	1	1	275,000		279,680
A012 TOTAL ALLOWANCES			<u>4,797,870</u>	<u>6,087,949</u>	<u>5,147,870</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,797,670</u>	<u>6,087,949</u>	<u>5,147,670</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6038	Head Master GHS Kari Dand Karak				
A01202	House Rent Allowance		750,000	674,515	750,000
A01203	Conveyance Allowance		880,000	899,597	880,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		500,000	480,717	500,000
A0121T	Adhoc Relief Allowance 2013		250,000	199,090	250,000
A0122C	Adhoc Relief Allowance - 2015		187,970	134,860	187,970
A0122M	Adhoc Relief Allowance 2016		850,000	763,838	850,000
A0122Y	Ad-hoc Relief Allowance 2017		1,010,500	1,001,820	1,010,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>1,001,720</u>	<u>350,000</u>
001			350,000	1,001,720	350,000
A0123P	Ad-hoc Relief Allowance 2019			910,992	350,000
A01253	Science Teaching Allowance		5,400	7,000	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>65,100</u>	<u>48,825</u>	<u>65,100</u>
A033	TOTAL UTILITIES		<u>3,100</u>	<u>2,325</u>	<u>3,100</u>
A03303	Electricity		<u>100</u>	<u>75</u>	<u>100</u>
001	Electricity		100	75	100
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Firewood		3,000		3,000
003	Hot & Cold Weather Charges			2,250	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6038	Head Master GHS Kari Dand Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,238,235</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,238,235</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,238,235	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Kari Dand Karak			18,222,700	17,449,839	18,994,500

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6039	Head Master GHS Khurram Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,976,450</u>	<u>13,363,362</u>	<u>14,859,570</u>	
A011	TOTAL PAY	23	23	<u>9,682,650</u>	<u>8,057,143</u>	<u>10,015,770</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,930,000</u>	<u>5,232,123</u>	<u>7,158,240</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,930,000</u>	<u>5,232,123</u>	<u>7,158,240</u>
H029	Head Master (BPS-17)	1	1	950,000		977,600
S039	Senior English Teacher (BPS-16)	4	4	1,550,000		1,622,960
S572	Senior Certified Teacher (BPS-16)	3	3	2,250,000		2,304,720
S573	Senior Arabic Teacher (BPS-16)	1	1	525,000		543,240
S575	Senior Drawing Master (BPS-16)	1	1	715,000		733,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	625,000		643,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,752,650</u>	<u>2,825,020</u>	<u>2,857,530</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,752,650</u>	<u>2,821,940</u>	<u>2,857,530</u>
C020	Certificated Teacher (BPS-15)	2	2	250,000		281,920
T023	Theology Teacher (BPS-15)	1	1	350,000		365,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001	Qari (BPS-12)	1	1	450,000		461,520
J013	Junior Clerk (BPS-11)	1	1	325,000		335,560
B006	Behishti (BPS-03)	1	1	215,000		219,680
C057	Chowkidar (BPS-03)	1	1	253,880		258,560
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	248,600		253,280
S162	Sweeper (BPS-03)	1	1	275,000		279,680
A01152	Personal pay				3,080	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6039	Head Master GHS Khurram Karak				
A012	TOTAL ALLOWANCES		<u>4,293,800</u>	<u>5,306,219</u>	<u>4,843,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,293,600</u>	<u>5,246,429</u>	<u>4,843,600</u>
A01202	House Rent Allowance		550,000	587,742	550,000
A01203	Conveyance Allowance		964,190	795,887	964,190
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		460,000	411,654	460,000
A0121T	Adhoc Relief Allowance 2013		198,310	161,348	198,310
A01226	Computer Allowance			36,000	
A0122C	Adhoc Relief Allowance - 2015		135,960	111,594	135,960
A0122M	Adhoc Relief Allowance 2016		868,940	604,655	868,940
A0122Y	Ad-hoc Relief Allowance 2017		550,000	805,714	550,000
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>805,714</u>	<u>550,000</u>
001			550,000	805,714	550,000
A0123P	Ad-hoc Relief Allowance 2019			770,121	550,000
A01253	Science Teaching Allowance			3,600	
A01270	Other			<u>135,000</u>	
001	Others			135,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>59,790</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>	<u>59,790</u>	<u>100</u>
001	Medical Charges		100	59,790	100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>44,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
A03303	Electricity		<u>18,000</u>		<u>18,000</u>
001	Electricity		18,000		18,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Firewood		2,000		2,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6039	Head Master GHS Khurram Karak				
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>6,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	5,000	10,000
A03970	Others		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Others			1,000	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>5,075</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Khurram Karak			14,068,650	13,413,012	14,951,770

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6040	Head Master GHS Makoori Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,236,650</u>	<u>8,824,942</u>	<u>11,901,290</u>	
A011	TOTAL PAY	22	22	<u>7,820,000</u>	<u>5,342,094</u>	<u>8,134,640</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,620,000</u>	<u>2,591,547</u>	<u>2,757,040</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,620,000</u>	<u>2,478,847</u>	<u>2,757,040</u>
H029	Head Master (BPS-17)	1	1	685,000		712,600
S039	Senior English Teacher (BPS-16)	4	4	1,250,000		1,322,960
S572	Senior Certified Teacher (BPS-16)	2	2	685,000		721,480
A01102	Personal pay				112,700	
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>5,200,000</u>	<u>2,750,547</u>	<u>5,377,600</u>
A01151	Total Basic Pay Other Staff	15	15	<u>5,200,000</u>	<u>2,750,547</u>	<u>5,377,600</u>
A047	Arabic Teacher (BPS-15)	1	1	235,000		250,960
C020	Certificated Teacher (BPS-15)	4	4	2,550,000		2,613,840
D106	Drawing Master (BPS-15)	1	1	455,000		470,960
P030	Physical Education Teacher (BPS-15)	1	1	260,000		275,960
S577	Senior Qari (BPS-15)	1	1	215,000		230,960
T023	Theology Teacher (BPS-15)	1	1	275,000		290,960
J013	Junior Clerk (BPS-11)	1	1	335,000		345,560
B006	Behishiti (BPS-03)	1	1	135,000		139,680
C057	Chowkidar (BPS-03)	1	1	215,000		219,680
L002	Laboratory Attendant (BPS-03)	1	1	195,000		199,680
N005	Naib Qasid (BPS-03)	1	1	195,000		199,680
S162	Sweeper (BPS-03)	1	1	135,000		139,680
A012	TOTAL ALLOWANCES			<u>3,416,650</u>	<u>3,482,848</u>	<u>3,766,650</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,416,450</u>	<u>3,482,848</u>	<u>3,766,450</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6040	Head Master GHS Makoori Karak				
A01202	House Rent Allowance		750,000	434,154	750,000
A01203	Conveyance Allowance		585,000	538,992	585,000
A01207	Washing Allowance		5,400	3,600	5,400
A01208	Dress Allowance		5,400	1,800	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		441,190	318,322	441,190
A0121T	Adhoc Relief Allowance 2013		153,840	95,002	153,840
A0122C	Adhoc Relief Allowance - 2015		104,220	65,980	104,220
A0122M	Adhoc Relief Allowance 2016		465,000	398,327	465,000
A0122N	Special Conveyance Allowance to Disbalded Employees			69,000	
A0122Y	Ad-hoc Relief Allowance 2017		545,000	534,010	545,000
A01238	Charge allowance		1,200	1,039	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>535,267</u>	<u>350,000</u>
001			350,000	535,267	350,000
A0123P	Ad-hoc Relief Allowance 2019			479,678	350,000
A01253	Science Teaching Allowance		4,800	2,277	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,100</u>	<u>61,575</u>	<u>82,100</u>
A033	TOTAL UTILITIES		<u>20,100</u>	<u>15,075</u>	<u>20,100</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A03304	Hot and Cold Weather Charges		<u>100</u>	<u>75</u>	<u>100</u>
001	Firewood		100		100
003	Hot & Cold Weather Charges			75	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6040	Head Master GHS Makoori Karak				
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Makoori Karak			11,328,950	8,894,167	11,993,590

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6041	Head Master GHS Mami Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,985,900</u>	<u>8,960,157</u>	<u>8,270,900</u>	
A011	TOTAL PAY	20	20	<u>5,590,000</u>	<u>5,310,034</u>	<u>5,875,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,925,000</u>	<u>2,516,678</u>	<u>2,025,560</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,925,000</u>	<u>2,516,678</u>	<u>2,025,560</u>
H029	Head Master (BPS-17)	1	1	550,000		577,600
S039	Senior English Teacher (BPS-16)	4	4	1,375,000		1,447,960
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,665,000</u>	<u>2,793,356</u>	<u>3,849,440</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,665,000</u>	<u>2,793,356</u>	<u>3,849,440</u>
A047	Arabic Teacher (BPS-15)	1	1	315,000		330,960
C020	Certificated Teacher (BPS-15)	5	5	1,250,000		1,329,800
D106	Drawing Master (BPS-15)	1	1	350,000		365,960
P030	Physical Education Teacher (BPS-15)	1	1	305,000		320,960
T023	Theology Teacher (BPS-15)	1	1	205,000		220,960
Q001	Qari (BPS-12)	1	1	205,000		216,520
J013	Junior Clerk (BPS-11)	1	1	215,000		225,560
C057	Chowkidar (BPS-03)	1	1	205,000		209,680
L002	Laboratory Attendant (BPS-03)	1	1	205,000		209,680
N005	Naib Qasid (BPS-03)	1	1	205,000		209,680
S162	Sweeper (BPS-03)	1	1	205,000		209,680
A012	TOTAL ALLOWANCES			<u>2,395,900</u>	<u>3,650,123</u>	<u>2,395,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,395,700</u>	<u>3,592,923</u>	<u>2,395,700</u>
A01202	House Rent Allowance			550,000	527,938	550,000
A01203	Conveyance Allowance			551,000	646,241	551,000
A01207	Washing Allowance			30,000	5,400	30,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6041	Head Master GHS Mami Khel Karak				
A01208	Dress Allowance		3,000		3,000
A0120D	Integrated Allowance		4,000		4,000
A0120X	Adhoc Allowance - 2010		252,000		252,000
A01217	Medical Allowance		110,000	358,723	110,000
A0121T	Adhoc Relief Allowance 2013			66,740	
A0122C	Adhoc Relief Allowance - 2015		270,000	68,362	270,000
A0122M	Adhoc Relief Allowance 2016		310,000	403,316	310,000
A0122Y	Ad-hoc Relief Allowance 2017		310,000	530,777	310,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>530,777</u>	
001				530,777	
A0123P	Ad-hoc Relief Allowance 2019			451,449	
A01253	Science Teaching Allowance		4,500	2,000	4,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>57,200</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>	<u>57,200</u>	<u>100</u>
001	Medical Charges		100	57,200	100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>56,500</u>	<u>80,000</u>
A033	TOTAL UTILITIES		<u>18,000</u>		<u>18,000</u>
A03303	Electricity		<u>18,000</u>		<u>18,000</u>
001	Electricity		18,000		18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	47,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6041	Head Master GHS Mami Khel Karak				
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Mami Khel Karak			8,076,100	9,024,307	8,361,100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6042	Head Master GHS Mandawa Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,735,180</u>	<u>13,555,925</u>	<u>12,069,740</u>
A011	TOTAL PAY	22	22	<u>9,382,080</u>	<u>8,385,040</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,822,080</u>	<u>6,146,610</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,822,080</u>	<u>6,146,610</u>
P070	Principal (BPS-19)	1	1	1,315,000	1,351,600
S039	Senior English Teacher (BPS-16)	4	4	2,350,000	2,422,960
S572	Senior Certified Teacher (BPS-16)	3	3	1,350,000	1,404,720
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	693,560
S574	Senior Teology Teacher (BPS-16)	1	1	529,400	547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360	620,600
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,560,000</u>	<u>2,238,430</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,560,000</u>	<u>2,238,430</u>
C020	Certificated Teacher (BPS-15)	3	3	750,000	797,880
D106	Drawing Master (BPS-15)	1	1	350,000	365,960
Q001	Qari (BPS-15)	1	1	350,000	365,960
J013	Junior Clerk (BPS-11)	1	1	185,000	195,560
B006	Behishti (BPS-03)	1	1	185,000	189,680
C057	Chowkidar (BPS-03)	1	1	185,000	189,680
L002	Laboratory Attendant (BPS-03)	1	1	185,000	189,680
N005	Naib Qasid (BPS-03)	1	1	185,000	189,680
S162	Sweeper (BPS-03)	1	1	185,000	189,680
A012	TOTAL ALLOWANCES			<u>2,353,100</u>	<u>5,170,885</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,352,900</u>	<u>5,170,885</u>
A01202	House Rent Allowance			550,000	636,966

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6042	Head Master GHS Mandawa Karak				
A01203	Conveyance Allowance		457,760	746,100	457,760
A01207	Washing Allowance		3,600	5,400	3,600
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		457,000	452,192	457,000
A0121T	Adhoc Relief Allowance 2013		202,670	168,792	202,670
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015		224,510	114,144	224,510
A0122M	Adhoc Relief Allowance 2016		131,560	644,184	131,560
A0122Y	Ad-hoc Relief Allowance 2017		315,000	838,050	315,000
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,800</u>	<u>838,050</u>	<u>1,800</u>
001			1,800	838,050	1,800
A0123P	Ad-hoc Relief Allowance 2019			711,207	1,800
A01253	Science Teaching Allowance			3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>		<u>200</u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>75,250</u>	<u>87,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>28,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>28,750</u>	<u>25,000</u>
001	Electricity		25,000	28,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6042	Head Master GHS Mandawa Karak				
001 Stationery Charges			10,000	7,500	10,000
A03970 Others			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001 Others				1,500	
002 Other Contingencies			2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>537,075</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>537,075</u>	<u>100</u>
A04114 Superannuation Encashment of L.P.R			100	537,075	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,100</u>	<u>3,825</u>	<u>5,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201 Furniture and Fixture			100	75	100
Head Master GHS Mandawa Karak			11,827,380	14,172,075	12,161,940

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6043 Head Master GHS Manzini Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,611,140</u>	<u>19,533,275</u>	<u>15,300,740</u>
A011 TOTAL PAY	22	22	<u>10,800,000</u>	<u>12,272,862</u>	<u>11,139,600</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>8,145,000</u>	<u>8,938,700</u>	<u>8,391,480</u>
A01101 Total Basic Pay Of Officer	13	13	<u>8,145,000</u>	<u>8,685,700</u>	<u>8,391,480</u>
H029 Head Master (BPS-17)	1	1	915,000		942,600
S039 Senior English Teacher (BPS-16)	6	6	3,050,000		3,159,440
S572 Senior Certified Teacher (BPS-16)	2	2	2,350,000		2,386,480
S573 Senior Arabic Teacher (BPS-16)	1	1	615,000		633,240
S574 Senior Teology Teacher (BPS-16)	1	1	450,000		468,240
S575 Senior Drawing Master (BPS-16)	1	1	315,000		333,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	450,000		468,240
A01102 Personal pay				253,000	
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,655,000</u>	<u>3,334,162</u>	<u>2,748,120</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,655,000</u>	<u>3,334,162</u>	<u>2,748,120</u>
C020 Certificated Teacher (BPS-15)	3	3	1,150,000		1,197,880
Q001 Qari (BPS-15)	1	1	375,000		390,960
J013 Junior Clerk (BPS-11)	1	1	305,000		315,560
C057 Chowkidar (BPS-03)	1	1	150,000		154,680
L002 Laboratory Attendant (BPS-03)	1	1	145,000		149,680
N005 Naib Qasid (BPS-03)	1	1	325,000		329,680
S162 Sweeper (BPS-03)	1	1	205,000		209,680
A012 TOTAL ALLOWANCES			<u>3,811,140</u>	<u>7,260,413</u>	<u>4,161,140</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,810,940</u>	<u>7,222,403</u>	<u>4,160,940</u>
A01202 House Rent Allowance			750,000	773,160	750,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6043	Head Master GHS Manzini Karak				
A01203	Conveyance Allowance		589,640	1,032,655	589,640
A01207	Washing Allowance		3,600	2,753	3,600
A01208	Dress Allowance		3,600	2,753	3,600
A0120D	Integrated Allowance		3,600	5,400	3,600
A01217	Medical Allowance		589,640	565,328	589,640
A0121T	Adhoc Relief Allowance 2013		296,000	257,379	296,000
A0122C	Adhoc Relief Allowance - 2015		117,430	177,423	117,430
A0122M	Adhoc Relief Allowance 2016		202,430	934,537	202,430
A0122N	Special Conveyance Allowance to Disbalded Employees		555,000	19,065	555,000
A0122Y	Ad-hoc Relief Allowance 2017		350,000	1,227,286	350,000
A01238	Charge allowance			760	
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>1,227,286</u>	<u>350,000</u>
001			350,000	1,227,286	350,000
A0123P	Ad-hoc Relief Allowance 2019			991,418	350,000
A01253	Science Teaching Allowance			5,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>38,010</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>	<u>38,010</u>	<u>100</u>
001	Medical Charges		100	38,010	100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>165,349</u>	<u>88,000</u>
A033	TOTAL UTILITIES		<u>26,000</u>	<u>18,849</u>	<u>26,000</u>
A03303	Electricity		<u>26,000</u>	<u>18,849</u>	<u>26,000</u>
001	Electricity		26,000	18,849	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6043	Head Master GHS Manzini Karak				
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,403,606</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,403,606</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,403,606	100
A09	TOTAL PHYSICAL ASSETS			<u>498,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>498,000</u>	
A09601	Plant and Machinery			<u>498,000</u>	
001	Plant and Machinery			498,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Manzini Karak			14,709,340	21,607,805	15,398,940

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6044 Principal GHSS Naripanos Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,510,600</u>	<u>24,677,082</u>	<u>27,714,520</u>
A011 TOTAL PAY	48	48	<u>17,325,000</u>	<u>15,272,483</u>	<u>18,175,920</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>12,860,000</u>	<u>10,218,842</u>	<u>13,493,000</u>
A01101 Total Basic Pay Of Officer	26	26	<u>12,860,000</u>	<u>10,175,142</u>	<u>13,493,000</u>
P070 Principal (BPS-19)	1	1	700,000		736,600
D072 Director Of Physical Education (BPS-17)	1	1	550,000		577,600
S144 Subject Specialist (BPS-17)	10	10	6,000,000		6,276,000
S604 Subject Specialist IT (BPS-17)	1	1	395,000		422,600
S607 Subject Specialist Urdu (BPS-17)	1	1	550,000		577,600
S608 Subject Specialist Pushto (BPS-17)	1	1	550,000		577,600
S613 Subject Specialist English (BPS-17)	1	1	550,000		577,600
S039 Senior English Teacher (BPS-16)	4	4	2,000,000		2,072,960
S572 Senior Certified Teacher (BPS-16)	2	2	250,000		286,480
S573 Senior Arabic Teacher (BPS-16)	1	1	275,000		293,240
S574 Senior Teology Teacher (BPS-16)	1	1	350,000		368,240
S575 Senior Drawing Master (BPS-16)	1	1	275,000		293,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	415,000		433,240
A01102 Personal pay				43,700	
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>4,465,000</u>	<u>5,053,641</u>	<u>4,682,920</u>
A01151 Total Basic Pay Other Staff	22	22	<u>4,465,000</u>	<u>5,053,641</u>	<u>4,682,920</u>
C020 Certificated Teacher (BPS-15)	7	7	1,800,000		1,911,720
S577 Senior Qari (BPS-15)	1	1	315,000		330,960
S035 Senior Clerk (BPS-14)	1	1	215,000		229,040
C457 Certified Teacher IT (BPS-12)	1	1	250,000		261,520

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6044	Principal GHSS Naripanos Karak						
J013	Junior Clerk	(BPS-11)	1	1	165,000		175,560
L001	Laboratory Assistant	(BPS-07)	1	1	195,000		202,320
B006	Behishti	(BPS-03)	1	1	165,000		169,680
C057	Chowkidar	(BPS-03)	2	2	315,000		324,360
L002	Laboratory Attendant	(BPS-03)	2	2	315,000		324,360
N005	Naib Qasid	(BPS-03)	2	2	315,000		324,360
S162	Sweeper	(BPS-03)	3	3	415,000		429,040
A012	TOTAL ALLOWANCES				8,185,600	9,404,599	9,538,600
A012-1	TOTAL REGULAR ALLOWANCES				8,170,600	9,404,599	9,523,600
A01202	House Rent Allowance				1,400,000	1,313,949	1,400,000
A01203	Conveyance Allowance				1,200,000	1,404,673	1,200,000
A01207	Washing Allowance				12,600	12,073	12,600
A01208	Dress Allowance				6,000	9,000	6,000
A0120D	Integrated Allowance				5,400	6,330	5,400
A01217	Medical Allowance				780,000	774,560	780,000
A0121T	Adhoc Relief Allowance 2013				325,000	290,665	325,000
A01224	Entertainment Allowance					3,000	
A01229	Special compensatory allowance				280,000		280,000
A0122C	Adhoc Relief Allowance - 2015				196,000	184,639	196,000
A0122M	Adhoc Relief Allowance 2016				1,250,000	1,113,314	1,250,000
A0122Y	Ad-hoc Relief Allowance 2017				1,353,000	1,525,504	1,353,000
A01238	Charge allowance				4,800	640	4,800
A0123G	Ad-hoc Relief Allowance-2018				<u>1,353,000</u>	<u>1,525,856</u>	<u>1,353,000</u>
001					1,353,000	1,525,856	1,353,000
A0123P	Ad-hoc Relief Allowance 2019					1,179,496	1,353,000
A01250	Incentive Allowance					10,000	
A01253	Science Teaching Allowance				4,800	1,600-	4,800
A01270	Other					<u>52,500</u>	
001	Others					52,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				15,000		15,000
A01274	Medical Charges				<u>5,000</u>		<u>5,000</u>
001	Medical Charges				5,000		5,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6044	Principal GHSS Naripanos Karak				
A01278	Leave Salary		<u>10,000</u>		<u>10,000</u>
001	Leave Salary		10,000		10,000
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>453,901</u>	<u>92,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>211,940</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>207,940</u>	<u>50,000</u>
001	Travelling Allowance		50,000	207,940	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>247,318</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>247,318</u>	<u>100</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6044	Principal GHSS Naripanos Karak				
A04114	Superannuation Encashment of L.P.R		100	247,318	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6044	Principal GHSS Naripanos Karak				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Principal GHSS Naripanos Karak			25,612,800	25,545,876	27,816,720

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6045	Head Master GHS Painsa Banda Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,571,140</u>	<u>10,654,174</u>	<u>10,369,940</u>
A011	TOTAL PAY	21	21	<u>6,564,540</u>	<u>6,863,340</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,550,540</u>	<u>2,669,340</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,550,540</u>	<u>2,669,340</u>
H029	Head Master (BPS-17)	1	1	380,540	408,140
S039	Senior English Teacher (BPS-16)	4	4	1,650,000	1,722,960
S573	Senior Arabic Teacher (BPS-16)	1	1	520,000	538,240
A01102	Personal pay				43,700
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,014,000</u>	<u>4,194,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,014,000</u>	<u>4,194,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,180,000	1,259,800
D106	Drawing Master (BPS-15)	1	1	490,000	505,960
P030	Physical Education Teacher (BPS-15)	1	1	450,000	465,960
T023	Theology Teacher (BPS-15)	1	1	315,000	330,960
Q001	Qari (BPS-12)	2	2	415,000	438,040
J013	Junior Clerk (BPS-11)	1	1	399,000	409,560
C057	Chowkidar (BPS-03)	1	1	165,000	169,680
L002	Laboratory Attendant (BPS-03)	1	1	175,000	179,680
N005	Naib Qasid (BPS-03)	1	1	175,000	179,680
S162	Sweeper (BPS-03)	1	1	250,000	254,680
A012	TOTAL ALLOWANCES			<u>3,006,600</u>	<u>3,506,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,003,600</u>	<u>3,503,600</u>
A01202	House Rent Allowance			480,000	558,084
A01203	Conveyance Allowance			495,000	682,724

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6045	Head Master GHS Painsa Banda Karak				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		290,000	406,158	290,000
A0121T	Adhoc Relief Allowance 2013		185,000	109,176	185,000
A0122C	Adhoc Relief Allowance - 2015		120,000	74,652	120,000
A0122M	Adhoc Relief Allowance 2016		415,000	489,653	415,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	645,182	500,000
A01238	Charge allowance		1,200	7,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>645,182</u>	<u>500,000</u>
001			500,000	645,182	500,000
A0123P	Ad-hoc Relief Allowance 2019			571,873	500,000
A01253	Science Teaching Allowance		4,800	1,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>		<u>3,000</u>
A01274	Medical Charges		<u>2,000</u>		<u>2,000</u>
001	Medical Charges		2,000		2,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6045	Head Master GHS Painsa Banda Karak				
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Painsa Banda Karak			9,673,340	10,730,824	10,472,140

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6046	Head Master GHS Paloski Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,094,900</u>	<u>14,442,008</u>	<u>16,948,500</u>	
A011	TOTAL PAY	22	22	<u>10,442,000</u>	<u>8,921,110</u>	<u>10,522,600</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>6,445,000</u>	<u>6,575,716</u>	<u>6,405,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>6,195,000</u>	<u>6,476,816</u>	<u>6,405,000</u>
H029	Head Master (BPS-17)	1	1	945,000		972,600
S039	Senior English Teacher (BPS-16)	4	4	2,250,000		2,322,960
S572	Senior Certified Teacher (BPS-16)	3	3	1,680,000		1,734,720
S574	Senior Teology Teacher (BPS-16)	1	1	420,000		438,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	585,000		603,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102	Personal pay			250,000	98,900	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,997,000</u>	<u>2,345,394</u>	<u>4,117,600</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,997,000</u>	<u>2,345,394</u>	<u>4,117,600</u>
A047	Arabic Teacher (BPS-15)	1	1	625,000		640,960
C020	Certificated Teacher (BPS-15)	2	2	745,000		776,920
D106	Drawing Master (BPS-15)	1	1	590,000		605,960
Q001	Qari (BPS-15)	1	1	435,000		450,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013	Junior Clerk (BPS-11)	1	1	315,000		325,560
C057	Chowkidar (BPS-03)	1	1	264,000		268,680
L002	Laboratory Attendant (BPS-03)	1	1	265,000		269,680
N005	Naib Qasid (BPS-03)	1	1	280,000		284,680
S162	Sweeper (BPS-03)	1	1	253,000		257,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6046	Head Master GHS Paloski Karak				
A012	TOTAL ALLOWANCES		<u>5,652,900</u>	<u>5,520,898</u>	<u>6,425,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,641,900</u>	<u>5,520,898</u>	<u>6,414,900</u>
A01202	House Rent Allowance		550,000	610,281	550,000
A01203	Conveyance Allowance		750,000	814,874	750,000
A01207	Washing Allowance		3,600	5,400	3,600
A01208	Dress Allowance		3,600	3,750	3,600
A0120D	Integrated Allowance		5,400	4,215	5,400
A01217	Medical Allowance		1,450,000	468,301	1,450,000
A0121T	Adhoc Relief Allowance 2013		472,000	179,198	472,000
A01226	Computer Allowance			18,000	
A01229	Special compensatory allowance		250,000		250,000
A0122C	Adhoc Relief Allowance - 2015		450,000	124,682	450,000
A0122M	Adhoc Relief Allowance 2016		151,600	672,570	151,600
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	
A0122Y	Ad-hoc Relief Allowance 2017		773,500	892,111	773,500
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>773,000</u>	<u>892,111</u>	<u>773,000</u>
001			773,000	892,111	773,000
A0123P	Ad-hoc Relief Allowance 2019			801,605	773,000
A01253	Science Teaching Allowance		8,000	2,600	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>		<u>11,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>10,000</u>		<u>10,000</u>
001	Leave Salary		10,000		10,000
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>61,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6046	Head Master GHS Paloski Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>633,772</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>633,772</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	633,772	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Paloski Karak			16,187,100	15,144,855	17,040,700

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6047	Head Master GHS Rehmat Abad Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,137,600</u>	<u>15,279,799</u>	<u>16,305,760</u>	
A011	TOTAL PAY		<u>9,455,000</u>	<u>9,446,823</u>	<u>9,733,160</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,158,000</u>	<u>7,498,650</u>	<u>7,358,760</u>	
A01101	Total Basic Pay Of Officer		<u>7,158,000</u>	<u>7,498,650</u>	<u>7,358,760</u>	
P070	Principal	(BPS-19)	1	1	1,095,000	1,131,600
S039	Senior English Teacher	(BPS-16)	2	2	1,950,000	1,986,480
S572	Senior Certified Teacher	(BPS-16)	3	3	1,890,000	1,944,720
S573	Senior Arabic Teacher	(BPS-16)	1	1	530,000	548,240
S574	Senior Teology Teacher	(BPS-16)	1	1	375,000	393,240
S575	Senior Drawing Master	(BPS-16)	1	1	693,000	711,240
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	625,000	643,240
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,297,000</u>	<u>1,948,173</u>	<u>2,374,400</u>	
A01151	Total Basic Pay Other Staff		<u>2,297,000</u>	<u>1,948,173</u>	<u>2,374,400</u>	
C020	Certificated Teacher	(BPS-15)	2	2	745,000	776,920
Q001	Qari	(BPS-12)	1	1	190,000	201,520
J013	Junior Clerk	(BPS-11)	1	1	175,000	185,560
C057	Chowkidar	(BPS-03)	1	1	160,000	164,680
L002	Laboratory Attendant	(BPS-03)	1	1	275,000	279,680
N005	Naib Qasid	(BPS-03)	2	2	577,000	586,360
S162	Sweeper	(BPS-03)	1	1	175,000	179,680
A012	TOTAL ALLOWANCES		<u>5,682,600</u>	<u>5,832,976</u>	<u>6,572,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,680,600</u>	<u>5,832,976</u>	<u>6,570,600</u>	
A01202	House Rent Allowance		680,000	644,000	680,000	
A01203	Conveyance Allowance		975,000	887,304	975,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6047	Head Master GHS Rehmat Abad Karak				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	639	3,600
A0120D	Integrated Allowance		5,400	8,700	5,400
A01217	Medical Allowance		467,000	463,345	467,000
A0121T	Adhoc Relief Allowance 2013		896,000	183,900	896,000
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015		137,000	123,588	137,000
A0122M	Adhoc Relief Allowance 2016		725,000	712,037	725,000
A0122Y	Ad-hoc Relief Allowance 2017		890,000	930,730	890,000
A01238	Charge allowance		3,000	1,200	3,000
A0123G	Ad-hoc Relief Allowance-2018		<u>890,000</u>	<u>930,730</u>	<u>890,000</u>
001			890,000	930,730	890,000
A0123P	Ad-hoc Relief Allowance 2019			874,003	890,000
A01253	Science Teaching Allowance		5,000	3,200	5,000
A01270	Other			<u>60,000</u>	
001	Others			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03808	Conveyance Charges		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6047	Head Master GHS Rehmat Abad Karak				
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Rehmat Abad Karak			15,219,700	15,341,374	16,387,860

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6048 Head Master GHS Sarki Lawaghar Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,255,500</u>	<u>16,280,330</u>	<u>19,340,460</u>
A011 TOTAL PAY	26	26	<u>12,722,000</u>	<u>10,139,495</u>	<u>12,716,960</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>8,048,000</u>	<u>5,857,735</u>	<u>7,883,000</u>
A01101 Total Basic Pay Of Officer	11	11	<u>7,673,000</u>	<u>5,557,029</u>	<u>7,883,000</u>
H029 Head Master (BPS-17)	1	1	920,000		947,600
S039 Senior English Teacher (BPS-16)	4	4	2,850,000		2,922,960
S572 Senior Certified Teacher (BPS-16)	4	4	2,790,000		2,862,960
S575 Senior Drawing Master (BPS-16)	1	1	693,000		711,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	420,000		438,240
A01102 Personal pay			375,000	300,706	
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>4,674,000</u>	<u>4,281,760</u>	<u>4,833,960</u>
A01151 Total Basic Pay Other Staff	15	15	<u>4,674,000</u>	<u>4,281,760</u>	<u>4,833,960</u>
C020 Certificated Teacher (BPS-15)	5	5	1,800,000		1,879,800
T023 Theology Teacher (BPS-15)	1	1	362,000		377,960
A047 Arabic Teacher (BPS-14)	1	1	537,000		551,040
Q001 Qari (BPS-12)	1	1	329,000		340,520
J013 Junior Clerk (BPS-11)	1	1	185,000		195,560
B006 Behishiti (BPS-03)	1	1	222,000		226,680
C057 Chowkidar (BPS-03)	2	2	470,000		479,360
L002 Laboratory Attendant (BPS-03)	1	1	243,500		248,180
N005 Naib Qasid (BPS-03)	1	1	282,000		286,680
S162 Sweeper (BPS-03)	1	1	243,500		248,180
A012 TOTAL ALLOWANCES			<u>5,533,500</u>	<u>6,140,835</u>	<u>6,623,500</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,531,500</u>	<u>6,140,835</u>	<u>6,621,500</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6048	Head Master GHS Sarki Lawaghar Karak				
A01202	House Rent Allowance		650,000	652,405	650,000
A01203	Conveyance Allowance			823,659	
A01205	Dearness Allowance		875,000		875,000
A01207	Washing Allowance		5,400	6,900	5,400
A01208	Dress Allowance		5,400		5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		552,000	506,530	552,000
A0121T	Adhoc Relief Allowance 2013		275,000	215,063	275,000
A0122C	Adhoc Relief Allowance - 2015		250,000	146,128	250,000
A0122M	Adhoc Relief Allowance 2016		725,000	767,326	725,000
A0122Y	Ad-hoc Relief Allowance 2017		1,090,000	1,013,251	1,090,000
A01238	Charge allowance		3,000	782	3,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,090,000</u>	<u>1,011,506</u>	<u>1,090,000</u>
001			1,090,000	1,011,506	1,090,000
A0123P	Ad-hoc Relief Allowance 2019			950,885	1,090,000
A01241	Utility allowance for electricity			37,800	
A01253	Science Teaching Allowance		5,300	3,200	5,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>63,750</u>	<u>85,000</u>
A033	TOTAL UTILITIES		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03303	Electricity		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
001	Electricity		23,000	17,250	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6048	Head Master GHS Sarki Lawaghar Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,305,800</u>	
A041	TOTAL PENSION			<u>2,305,800</u>	
A04114	Superannuation Encashment of L.P.R			2,305,800	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Sarki Lawaghar Karak			18,350,600	18,657,455	19,435,560

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6049	Head Master GHS Shahidan Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,403,500</u>	<u>31,329,959</u>	<u>31,925,660</u>
A011	TOTAL PAY	41	41	<u>19,845,000</u>	<u>20,567,160</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>15,000,000</u>	<u>15,565,920</u>
A01101	Total Basic Pay Of Officer	24	24	<u>15,000,000</u>	<u>15,565,920</u>
P070	Principal (BPS-19)	1	1	950,000	986,600
D072	Director Of Physical Education (BPS-18)	1	1	750,000	784,440
S144	Subject Specialist (BPS-17)	10	10	7,000,000	7,276,000
S039	Senior English Teacher (BPS-16)	4	4	1,870,000	1,942,960
S572	Senior Certified Teacher (BPS-16)	4	4	2,500,000	2,572,960
S573	Senior Arabic Teacher (BPS-16)	1	1	520,000	538,240
S574	Senior Teology Teacher (BPS-16)	1	1	520,000	538,240
S575	Senior Drawing Master (BPS-16)	1	1	575,000	593,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000	333,240
A01102	Personal pay				36,800
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,845,000</u>	<u>5,001,240</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,845,000</u>	<u>5,001,240</u>
C020	Certificated Teacher (BPS-15)	3	3	1,549,000	1,596,880
P030	Physical Education Teacher (BPS-15)	1	1	576,000	591,960
S035	Senior Clerk (BPS-14)	1	1	350,000	364,040
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q001	Qari (BPS-12)	1	1	235,000	246,520
J013	Junior Clerk (BPS-11)	1	1	252,000	262,560
L001	Laboratory Assistant (BPS-07)	1	1	252,000	259,320
B006	Behishti (BPS-03)	1	1	145,000	149,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6049	Head Master GHS Shahidan Karak						
C057	Chowkidar	(BPS-03)	2	2	376,000	385,360	
L002	Laboratory Attendant	(BPS-03)	2	2	295,000	304,360	
N005	Naib Qasid	(BPS-03)	2	2	415,000	424,360	
S162	Sweeper	(BPS-03)	1	1	175,000	179,680	
A012	TOTAL ALLOWANCES		<u>9,558,500</u>			<u>11,678,175</u>	<u>11,358,500</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,556,500</u>			<u>11,678,175</u>	<u>11,356,500</u>
A01202	House Rent Allowance				1,450,000	1,451,474	1,450,000
A01203	Conveyance Allowance				1,520,000	1,673,053	1,520,000
A01207	Washing Allowance				7,200	5,550	7,200
A01208	Dress Allowance				7,200		7,200
A0120D	Integrated Allowance				7,200	10,800	7,200
A01217	Medical Allowance				947,000	915,132	947,000
A0121T	Adhoc Relief Allowance 2013				465,000	388,582	465,000
A01224	Entertainment Allowance					4,000	
A01229	Special compensatory allowance					34,500	
A0122C	Adhoc Relief Allowance - 2015				334,500	270,649	334,500
A0122M	Adhoc Relief Allowance 2016				1,510,000	1,466,832	1,510,000
A0122Y	Ad-hoc Relief Allowance 2017				1,500,000	1,966,900	1,500,000
A01232	Performance evaluation allowance				3,000		3,000
A01238	Charge allowance					800	
A0123G	Ad-hoc Relief Allowance-2018				<u>1,800,000</u>	<u>1,966,900</u>	<u>1,800,000</u>
001					1,800,000	1,966,900	1,800,000
A0123P	Ad-hoc Relief Allowance 2019					1,520,203	1,800,000
A01253	Science Teaching Allowance				5,400	2,800	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>			<u>374,461</u>	<u>80,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6049	Head Master GHS Shahidan Karak				
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
A03303	Electricity		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Electricity		18,000	13,500	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>141,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,161,083</u>	
A041	TOTAL PENSION			<u>1,161,083</u>	
A04114	Superannuation Encashment of L.P.R			1,161,083	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6049	Head Master GHS Shahidan Karak				
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6049	Head Master GHS Shahidan Karak				
Head Master GHS Shahidan Karak			29,493,600	33,033,078	32,015,760

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6050 Head Master GHS Surati Killa Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,825,100</u>	<u>15,228,950</u>	<u>16,074,620</u>
A011 TOTAL PAY	21	21	<u>9,578,000</u>	<u>9,546,671</u>	<u>9,803,520</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,903,000</u>	<u>6,118,141</u>	<u>6,014,760</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,823,000</u>	<u>5,966,341</u>	<u>6,014,760</u>
H029 Head Master (BPS-17)	1	1	920,000		947,600
S039 Senior English Teacher (BPS-16)	4	4	1,800,000		1,872,960
S572 Senior Certified Teacher (BPS-16)	1	1	620,000		638,240
S573 Senior Arabic Teacher (BPS-16)	1	1	584,000		602,240
S574 Senior Teology Teacher (BPS-16)	1	1	730,000		748,240
S575 Senior Drawing Master (BPS-16)	1	1	585,000		603,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	584,000		602,240
A01102 Personal pay			80,000	151,800	
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,675,000</u>	<u>3,428,530</u>	<u>3,788,760</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,675,000</u>	<u>3,428,530</u>	<u>3,788,760</u>
C020 Certificated Teacher (BPS-15)	4	4	1,850,000		1,913,840
Q001 Qari (BPS-15)	1	1	521,000		536,960
J013 Junior Clerk (BPS-11)	1	1	421,000		431,560
B006 Behishiti (BPS-03)	1	1	211,000		215,680
C057 Chowkidar (BPS-03)	1	1	156,000		160,680
L002 Laboratory Attendant (BPS-03)	1	1	185,000		189,680
N005 Naib Qasid (BPS-03)	1	1	146,000		150,680
S162 Sweeper (BPS-03)	1	1	185,000		189,680
A012 TOTAL ALLOWANCES			<u>5,247,100</u>	<u>5,682,279</u>	<u>6,271,100</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,246,000</u>	<u>5,682,279</u>	<u>6,270,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6050	Head Master GHS Surati Killa Karak				
A01202	House Rent Allowance		610,000	581,278	610,000
A01203	Conveyance Allowance		785,000	748,185	785,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400		5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		488,000	447,627	488,000
A0121T	Adhoc Relief Allowance 2013		230,000	205,862	230,000
A0122C	Adhoc Relief Allowance - 2015		250,000	141,588	250,000
A0122M	Adhoc Relief Allowance 2016		814,000	729,940	814,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,024,000	948,250	1,024,000
A01238	Charge allowance		2,400	1,200	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>1,024,000</u>	<u>948,250</u>	<u>1,024,000</u>
001			1,024,000	948,250	1,024,000
A0123P	Ad-hoc Relief Allowance 2019			868,099	1,024,000
A01253	Science Teaching Allowance		2,400	3,200	2,400
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>76,500</u>	<u>102,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		40,000	30,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6050	Head Master GHS Surati Killa Karak				
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03970	Others		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Others			7,500	
002	Other Contingencies		10,000		10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>435,960</u>	
A041	TOTAL PENSION			<u>435,960</u>	
A04114	Superannuation Encashment of L.P.R			435,960	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,100</u>	<u>3,825</u>	<u>5,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Surati Killa Karak			14,932,200	15,745,235	16,181,720

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6051	Shaheed Hamid Ali Khan High Schol Surdag					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,642,770</u>	<u>15,847,050</u>	<u>15,871,490</u>	
A011	TOTAL PAY	26	26	<u>10,045,000</u>	<u>9,636,647</u>	<u>10,423,720</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>6,755,000</u>	<u>6,661,370</u>	<u>7,019,720</u>
A01101	Total Basic Pay Of Officer	14	14	<u>6,755,000</u>	<u>6,564,770</u>	<u>7,019,720</u>
H029	Head Master (BPS-17)	1	1	780,000		807,600
S039	Senior English Teacher (BPS-16)	6	6	3,000,000		3,109,440
S572	Senior Certified Teacher (BPS-16)	2	2	575,000		611,480
S573	Senior Arabic Teacher (BPS-16)	1	1	550,000		568,240
S574	Senior Teology Teacher (BPS-16)	1	1	455,000		473,240
S575	Senior Drawing Master (BPS-16)	1	1	570,000		588,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	600,000		618,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	225,000		243,240
A01102	Personal pay				96,600	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,290,000</u>	<u>2,975,277</u>	<u>3,404,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,290,000</u>	<u>2,975,277</u>	<u>3,404,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,520,000		1,567,880
Q001	Qari (BPS-15)	1	1	260,000		275,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013	Junior Clerk (BPS-11)	1	1	175,000		185,560
B006	Behishiti (BPS-03)	2	2	500,000		509,360
C057	Chowkidar (BPS-03)	1	1	165,000		169,680
L002	Laboratory Attendant (BPS-03)	1	1	185,000		189,680
N005	Naib Qasid (BPS-03)	2	2	260,000		269,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6051	Shaheed Hamid Ali Khan High Schol Surdag				
A012	TOTAL ALLOWANCES		<u>4,597,770</u>	<u>6,210,403</u>	<u>5,447,770</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,596,670</u>	<u>6,210,403</u>	<u>5,446,670</u>
A01202	House Rent Allowance		683,000	739,836	683,000
A01203	Conveyance Allowance		655,200	970,108	655,200
A01207	Washing Allowance		5,400	7,200	5,400
A01208	Dress Allowance		5,400	4,650	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		529,060	548,002	529,060
A0121T	Adhoc Relief Allowance 2013		235,270	180,384	235,270
A0122C	Adhoc Relief Allowance - 2015		160,140	123,448	160,140
A0122M	Adhoc Relief Allowance 2016		661,200	727,592	661,200
A0122Y	Ad-hoc Relief Allowance 2017		800,000	961,076	800,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>850,000</u>	<u>961,076</u>	<u>850,000</u>
001			850,000	961,076	850,000
A0123P	Ad-hoc Relief Allowance 2019			900,954	850,000
A01253	Science Teaching Allowance		5,400	4,800	5,400
A01270	Other			<u>74,677</u>	
001	Others			74,677	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>69,000</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6051	Shaheed Hamid Ali Khan High Schol Surdag				
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others		2,000	1,500	2,000
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Shaheed Hamid Ali Khan High Schol Surdag			14,744,970	15,923,700	15,973,690

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6052	Head Master GHS Tater Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,608,460</u>	<u>16,015,949</u>	<u>14,018,540</u>	
A011	TOTAL PAY	21	21	<u>7,074,000</u>	<u>10,088,682</u>	<u>7,384,080</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>3,707,000</u>	<u>7,397,890</u>	<u>3,935,240</u>
A01101	Total Basic Pay Of Officer	12	12	<u>3,707,000</u>	<u>6,937,890</u>	<u>3,935,240</u>
H029	Head Master (BPS-17)	1	1	930,000		957,600
S039	Senior English Teacher (BPS-16)	4	4	256,000		328,960
S572	Senior Certified Teacher (BPS-16)	3	3	125,000		179,720
S573	Senior Arabic Teacher (BPS-16)	1	1	586,000		604,240
S574	Senior Teology Teacher (BPS-16)	1	1	510,000		528,240
S575	Senior Drawing Master (BPS-16)	1	1	700,000		718,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	600,000		618,240
A01102	Personal pay				460,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,367,000</u>	<u>2,690,792</u>	<u>3,448,840</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,367,000</u>	<u>2,690,792</u>	<u>3,448,840</u>
C020	Certificated Teacher (BPS-15)	2	2	1,520,000		1,551,920
S577	Senior Qari (BPS-15)	1	1	492,000		507,960
J013	Junior Clerk (BPS-11)	1	1	380,000		390,560
B006	Behishiti (BPS-03)	1	1	220,000		224,680
C057	Chowkidar (BPS-03)	1	1	165,000		169,680
L002	Laboratory Attendant (BPS-03)	1	1	220,000		224,680
N005	Naib Qasid (BPS-03)	1	1	220,000		224,680
S162	Sweeper (BPS-03)	1	1	150,000		154,680
A012	TOTAL ALLOWANCES			<u>5,534,460</u>	<u>5,927,267</u>	<u>6,634,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,533,360</u>	<u>5,927,267</u>	<u>6,633,360</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6052	Head Master GHS Tater Khel Karak				
A01202	House Rent Allowance		900,000	637,141	900,000
A01203	Conveyance Allowance		750,000	786,731	750,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400		5,400
A0120D	Integrated Allowance		5,400	2,250	5,400
A01217	Medical Allowance		507,120	472,828	507,120
A0121T	Adhoc Relief Allowance 2013		243,860	213,764	243,860
A01224	Entertainment Allowance			1,980	
A01229	Special compensatory allowance		60,000		60,000
A0122C	Adhoc Relief Allowance - 2015		54,580	145,411	54,580
A0122M	Adhoc Relief Allowance 2016		845,600	766,124	845,600
A0122Y	Ad-hoc Relief Allowance 2017		1,050,000	1,008,664	1,050,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,100,000</u>	<u>1,008,568</u>	<u>1,100,000</u>
001			1,100,000	1,008,568	1,100,000
A0123P	Ad-hoc Relief Allowance 2019			844,006	1,100,000
A01253	Science Teaching Allowance		4,800	3,200	4,800
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>73,500</u>	<u>98,000</u>
A033	TOTAL UTILITIES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A03303	Electricity		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
001	Electricity		36,000	27,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6052	Head Master GHS Tater Khel Karak				
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Tater Khel Karak			12,716,660	16,097,099	14,126,740

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6053	Head Master GHS Teri Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,594,320</u>	<u>20,478,307</u>	<u>22,312,760</u>
A011	TOTAL PAY	40	40	<u>14,230,000</u>	<u>14,798,440</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>7,625,000</u>	<u>7,953,440</u>
A01101	Total Basic Pay Of Officer	17	17	<u>7,625,000</u>	<u>7,953,440</u>
P070	Principal (BPS-19)	1	1	880,000	916,600
S039	Senior English Teacher (BPS-16)	8	8	4,000,000	4,145,920
S572	Senior Certified Teacher (BPS-16)	5	5	1,750,000	1,841,200
S573	Senior Arabic Teacher (BPS-16)	1	1	430,000	448,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	250,000	268,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000	333,240
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>6,605,000</u>	<u>6,845,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>6,605,000</u>	<u>6,845,000</u>
C020	Certificated Teacher (BPS-15)	7	7	3,200,000	3,311,720
D106	Drawing Master (BPS-15)	1	1	270,000	285,960
P030	Physical Education Teacher (BPS-15)	1	1	220,000	235,960
T023	Theology Teacher (BPS-15)	1	1	280,000	295,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q001	Qari (BPS-12)	1	1	350,000	361,520
J013	Junior Clerk (BPS-11)	1	1	270,000	280,560
B006	Behishti (BPS-03)	2	2	360,000	369,360
B013	Bearer (BPS-03)	1	1	250,000	254,680
C057	Chowkidar (BPS-03)	1	1	125,000	129,680
C095	Cook (BPS-03)	1	1	150,000	154,680
L002	Laboratory Attendant (BPS-03)	1	1	150,000	154,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6053	Head Master GHS Teri Karak						
M010	Mali	(BPS-03)	1	1	125,000		129,680
N005	Naib Qasid	(BPS-03)	1	1	250,000		254,680
S162	Sweeper	(BPS-03)	2	2	380,000		389,360
A012	TOTAL ALLOWANCES				6,364,320	8,235,788	7,514,320
A012-1	TOTAL REGULAR ALLOWANCES				6,363,220	8,176,418	7,513,220
A01202	House Rent Allowance				1,080,000	1,036,972	1,080,000
A01203	Conveyance Allowance				1,020,360	1,199,909	1,020,360
A01207	Washing Allowance				9,000	10,800	9,000
A01208	Dress Allowance				9,000	10,800	9,000
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				640,580	718,663	640,580
A0121T	Adhoc Relief Allowance 2013				250,000	220,150	250,000
A01224	Entertainment Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				196,080	153,836	196,080
A0122M	Adhoc Relief Allowance 2016				900,000	939,115	900,000
A0122Y	Ad-hoc Relief Allowance 2017				1,092,000	1,224,251	1,092,000
A01238	Charge allowance				1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,150,000</u>	<u>1,224,251</u>	<u>1,150,000</u>
001					1,150,000	1,224,251	1,150,000
A0123P	Ad-hoc Relief Allowance 2019					1,144,646	1,150,000
A01253	Science Teaching Allowance				9,600	3,600	9,600
A01270	Other					<u>278,025</u>	
001	Others					278,025	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,100	59,370	1,100
A01274	Medical Charges				<u>1,000</u>	<u>59,370</u>	<u>1,000</u>
001	Medical Charges				1,000	59,370	1,000
A01278	Leave Salary				<u>100</u>		<u>100</u>
001	Leave Salary				100		100
A03	TOTAL OPERATING EXPENSES				92,000	69,000	92,000
A033	TOTAL UTILITIES				30,000	22,500	30,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6053	Head Master GHS Teri Karak				
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others		2,000	1,500	2,000
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,500</u>	<u>7,875</u>	<u>10,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>	<u>375</u>	<u>500</u>
A13201	Furniture and Fixture		500	375	500
Head Master GHS Teri Karak			20,696,920	20,555,257	22,415,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6054	Head Master GHS Terkha Koi Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,021,700</u>	<u>14,772,276</u>	<u>15,263,700</u>	
A011	TOTAL PAY	23	23	<u>9,255,000</u>	<u>9,092,669</u>	<u>9,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,470,000</u>	<u>5,866,319</u>	<u>5,670,760</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,470,000</u>	<u>5,866,319</u>	<u>5,670,760</u>
P070	Principal (BPS-19)	1	1	950,000		986,600
S039	Senior English Teacher (BPS-16)	4	4	2,000,000		2,072,960
S572	Senior Certified Teacher (BPS-16)	4	4	2,000,000		2,072,960
S575	Senior Drawing Master (BPS-16)	1	1	520,000		538,240
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,785,000</u>	<u>3,226,350</u>	<u>3,926,240</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,785,000</u>	<u>3,226,350</u>	<u>3,926,240</u>
A047	Arabic Teacher (BPS-15)	1	1	540,000		555,960
C020	Certificated Teacher (BPS-15)	3	3	850,000		897,880
P030	Physical Education Teacher (BPS-15)	1	1	250,000		265,960
T023	Theology Teacher (BPS-15)	1	1	380,000		395,960
Q001	Qari (BPS-12)	1	1	495,000		506,520
J013	Junior Clerk (BPS-11)	1	1	185,000		195,560
B006	Behishti (BPS-03)	1	1	185,000		189,680
C057	Chowkidar (BPS-03)	1	1	220,000		224,680
L002	Laboratory Attendant (BPS-03)	1	1	220,000		224,680
N005	Naib Qasid (BPS-03)	1	1	240,000		244,680
S162	Sweeper (BPS-03)	1	1	220,000		224,680
A012	TOTAL ALLOWANCES			<u>4,766,700</u>	<u>5,679,607</u>	<u>5,666,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,765,600</u>	<u>5,679,607</u>	<u>5,665,600</u>
A01202	House Rent Allowance			700,000	654,172	700,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6054	Head Master GHS Terkha Koi Karak				
A01203	Conveyance Allowance		705,200	790,568	705,200
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		439,000	444,586	439,000
A0121T	Adhoc Relief Allowance 2013		225,130	180,856	225,130
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015		154,670	124,923	154,670
A0122M	Adhoc Relief Allowance 2016		730,000	688,817	730,000
A0122Y	Ad-hoc Relief Allowance 2017		893,000	909,267	893,000
A01238	Charge allowance		1,200	9,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>909,267</u>	<u>900,000</u>
001			900,000	909,267	900,000
A0123P	Ad-hoc Relief Allowance 2019			853,639	900,000
A01253	Science Teaching Allowance		4,800	2,012	4,800
A01270	Other			<u>97,500</u>	
001	Others			97,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
A033	TOTAL UTILITIES		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
A03303	Electricity		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Electricity		18,000	13,500	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6054	Head Master GHS Terkha Koi Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Terkha Koi Karak			14,111,900	14,839,926	15,353,900

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6055	Head Master GHS Terki Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,014,380</u>	<u>13,945,971</u>	<u>16,208,940</u>	
A011	TOTAL PAY	26	26	<u>10,303,000</u>	<u>8,425,170</u>	<u>10,697,560</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,470,000</u>	<u>4,105,430</u>	<u>6,716,480</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,470,000</u>	<u>4,105,430</u>	<u>6,716,480</u>
H029	Head Master (BPS-17)	1	1	830,000		857,600
S039	Senior English Teacher (BPS-16)	6	6	2,600,000		2,709,440
S572	Senior Certified Teacher (BPS-16)	2	2	1,400,000		1,436,480
S574	Senior Teology Teacher (BPS-16)	1	1	485,000		503,240
S575	Senior Drawing Master (BPS-16)	1	1	500,000		518,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	430,000		448,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	225,000		243,240
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,833,000</u>	<u>4,319,740</u>	<u>3,981,080</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,833,000</u>	<u>4,319,740</u>	<u>3,981,080</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000		365,960
C020	Certificated Teacher (BPS-15)	5	5	1,645,000		1,724,800
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001	Qari (BPS-12)	1	1	370,000		381,520
J013	Junior Clerk (BPS-11)	1	1	325,000		335,560
C057	Chowkidar (BPS-03)	1	1	328,000		332,680
L002	Laboratory Attendant (BPS-03)	1	1	220,000		224,680
N005	Naib Qasid (BPS-03)	1	1	220,000		224,680
S162	Sweeper (BPS-03)	1	1	150,000		154,680
A012	TOTAL ALLOWANCES			<u>4,711,380</u>	<u>5,520,801</u>	<u>5,511,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,710,280</u>	<u>5,432,501</u>	<u>5,510,280</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6055	Head Master GHS Terki Khel Karak				
A01202	House Rent Allowance		600,000	647,253	600,000
A01203	Conveyance Allowance		807,060	837,798	807,060
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		2,100		2,100
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		445,360	433,656	445,360
A0121T	Adhoc Relief Allowance 2013		417,650	173,262	417,650
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015		59,100	117,134	59,100
A0122M	Adhoc Relief Allowance 2016		781,810	629,201	781,810
A0122N	Special Conveyance Allowance to Disbalded Employees			60,000	
A0122Y	Ad-hoc Relief Allowance 2017		781,000	846,459	781,000
A01238	Charge allowance		3,600	1,666	3,600
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>846,459</u>	<u>800,000</u>
001			800,000	846,459	800,000
A0123P	Ad-hoc Relief Allowance 2019			815,313	800,000
A01253	Science Teaching Allowance		3,600	6,300	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>88,300</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>	<u>88,300</u>	<u>1,000</u>
001	Medical Charges		1,000	88,300	1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>57,750</u>	<u>77,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Electricity		15,000	11,250	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6055	Head Master GHS Terki Khel Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,932,390</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,932,390</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,932,390	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Terki Khel Karak			15,101,580	15,943,686	16,296,140

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6056 Principal GHS Thakat-E-Nasrati Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,421,600</u>	<u>35,704,117</u>	<u>33,935,920</u>
A011 TOTAL PAY	45	45	<u>20,938,000</u>	<u>22,382,100</u>	<u>21,602,320</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>13,913,000</u>	<u>16,585,705</u>	<u>14,385,200</u>
A01101 Total Basic Pay Of Officer	25	25	<u>13,913,000</u>	<u>16,569,770</u>	<u>14,385,200</u>
P070 Principal (BPS-18)	1	1	1,020,000		1,054,440
S039 Senior English Teacher (BPS-16)	10	10	5,125,000		5,307,400
S572 Senior Certified Teacher (BPS-16)	8	8	4,253,000		4,398,920
S574 Senior Teology Teacher (BPS-16)	1	1	450,000		468,240
S575 Senior Drawing Master (BPS-16)	2	2	1,450,000		1,486,480
S576 Senior Phycial Education Teacher (BPS-16)	2	2	1,300,000		1,336,480
S610 Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102 Personal pay				15,935	
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>7,025,000</u>	<u>5,796,395</u>	<u>7,217,120</u>
A01151 Total Basic Pay Other Staff	20	20	<u>7,025,000</u>	<u>5,796,395</u>	<u>7,217,120</u>
A047 Arabic Teacher (BPS-15)	2	2	1,100,000		1,131,920
C020 Certificated Teacher (BPS-15)	3	3	2,150,000		2,197,880
C178 Certified Teacher (Technical) (BPS-15)	1	1	350,000		365,960
T023 Theology Teacher (BPS-15)	1	1	410,000		425,960
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001 Qari (BPS-12)	1	1	525,000		536,520
J013 Junior Clerk (BPS-11)	1	1	335,000		345,560
B006 Behishiti (BPS-03)	2	2	515,000		524,360
C057 Chowkidar (BPS-03)	1	1	250,000		254,680
C095 Cook (BPS-03)	1	1	260,000		264,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6056	Principal GHS Thakat-E-Nasrati Karak					
L002	Laboratory Attendant	(BPS-03)	1	1	160,000	164,680
M010	Mali	(BPS-03)	1	1	150,000	154,680
N005	Naib Qasid	(BPS-03)	1	1	190,000	194,680
S162	Sweeper	(BPS-03)	2	2	280,000	289,360
W032	Workshop Attendant	(BPS-03)	1	1	125,000	129,680
A012	TOTAL ALLOWANCES		<u>10,483,600</u>	<u>13,322,017</u>	<u>12,333,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,482,500</u>	<u>13,322,017</u>	<u>12,332,500</u>	
A01202	House Rent Allowance		1,550,000	1,351,586	1,550,000	
A01203	Conveyance Allowance		1,620,000	1,882,456	1,620,000	
A01207	Washing Allowance		10,800	7,200	10,800	
A01208	Dress Allowance		5,400		5,400	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		1,050,000	1,045,037	1,050,000	
A0121T	Adhoc Relief Allowance 2013		556,700	493,754	556,700	
A01229	Special compensatory allowance		150,000		150,000	
A0122C	Adhoc Relief Allowance - 2015		348,000	332,944	348,000	
A0122M	Adhoc Relief Allowance 2016		1,823,000	1,711,777	1,823,000	
A0122N	Special Conveyance Allowance to Disabled Employees			30,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,500,000	2,227,549	1,500,000	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,850,000</u>	<u>2,181,185</u>	<u>1,850,000</u>	
001			1,850,000	2,181,185	1,850,000	
A0123P	Ad-hoc Relief Allowance 2019			2,043,929	1,850,000	
A01253	Science Teaching Allowance		12,000	8,000	12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>100</u>		<u>100</u>	
001	Leave Salary		100		100	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6056	Principal GHS Thakat-E-Nasrati Karak				
A03	TOTAL OPERATING EXPENSES		82,000	61,500	82,000
A033	TOTAL UTILITIES		20,000	15,000	20,000
A03303	Electricity		20,000	15,000	20,000
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	37,500	50,000
A03805	Travelling Allowance		50,000	37,500	50,000
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		12,000	9,000	12,000
A03901	Stationery		10,000	7,500	10,000
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		2,000	1,500	2,000
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	1,457,115	100
A041	TOTAL PENSION		100	1,457,115	100
A04114	Superannuation Encashment of L.P.R		100	1,457,115	100
A13	TOTAL REPAIRS AND MAINTENANCE		10,100	7,575	10,100
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	7,500	10,000
A13101	Machinery and Equipment		10,000	7,500	10,000
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		100	75	100
A13201	Furniture and Fixture		100	75	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6056	Principal GHS Thakat-E-Nasrati Karak				
Principal GHS Thakat-E-Nasrati Karak			31,513,800	37,230,307	34,028,120

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6057 Head Master GHS Tor-Dhand Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,621,090</u>	<u>13,911,986</u>	<u>12,723,930</u>
A011 TOTAL PAY	20	20	<u>7,535,000</u>	<u>8,598,518</u>	<u>7,817,840</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,190,000</u>	<u>5,036,898</u>	<u>4,363,520</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,190,000</u>	<u>5,026,258</u>	<u>4,363,520</u>
H029 Head Master (BPS-17)	1	1	815,000		842,600
S039 Senior English Teacher (BPS-16)	4	4	1,350,000		1,422,960
S572 Senior Certified Teacher (BPS-16)	2	2	930,000		966,480
S573 Senior Arabic Teacher (BPS-16)	1	1	550,000		568,240
S575 Senior Drawing Master (BPS-16)	1	1	545,000		563,240
A01102 Personal pay				10,640	
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,345,000</u>	<u>3,561,620</u>	<u>3,454,320</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,345,000</u>	<u>3,561,620</u>	<u>3,454,320</u>
C020 Certificated Teacher (BPS-15)	2	2	530,000		561,920
P030 Physical Education Teacher (BPS-15)	1	1	505,000		520,960
T023 Theology Teacher (BPS-15)	1	1	485,000		500,960
Q001 Qari (BPS-12)	1	1	352,000		363,520
J013 Junior Clerk (BPS-11)	1	1	200,000		210,560
B006 Behishiti (BPS-03)	1	1	225,000		229,680
C057 Chowkidar (BPS-03)	1	1	255,000		259,680
L002 Laboratory Attendant (BPS-03)	1	1	255,000		259,680
N005 Naib Qasid (BPS-03)	1	1	283,000		287,680
S162 Sweeper (BPS-03)	1	1	255,000		259,680
A012 TOTAL ALLOWANCES			<u>4,086,090</u>	<u>5,313,468</u>	<u>4,906,090</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,084,990</u>	<u>5,313,468</u>	<u>4,904,990</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6057	Head Master GHS Tor-Dhand Karak				
A01202	House Rent Allowance		480,000	579,079	480,000
A01203	Conveyance Allowance		631,000	763,890	631,000
A01207	Washing Allowance		2,400	1,800	2,400
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		3,600	5,400	3,600
A01217	Medical Allowance		412,000	435,133	412,000
A0121T	Adhoc Relief Allowance 2013		132,710	170,931	132,710
A0122C	Adhoc Relief Allowance - 2015		135,000	122,435	135,000
A0122M	Adhoc Relief Allowance 2016		660,000	660,462	660,000
A0122N	Special Conveyance Allowance to Disbalded Employees			32,000	
A0122Y	Ad-hoc Relief Allowance 2017		798,080	858,460	798,080
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>820,000</u>	<u>857,200</u>	<u>820,000</u>
001			820,000	857,200	820,000
A0123P	Ad-hoc Relief Allowance 2019			827,078	820,000
A01253	Science Teaching Allowance		5,400	400-	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>61,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6057	Head Master GHS Tor-Dhand Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>916,515</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>916,515</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	916,515	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Tor-Dhand Karak			11,713,290	14,897,576	12,816,130

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6058	Head Master GHS Town Committe Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,000,210</u>	<u>17,767,887</u>	<u>18,576,530</u>
A011	TOTAL PAY	25	25	<u>11,025,000</u>	<u>11,401,320</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,120,000</u>	<u>8,402,960</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,120,000</u>	<u>8,402,960</u>
H029	Head Master (BPS-17)	1	1	930,000	957,600
S039	Senior English Teacher (BPS-16)	7	7	3,500,000	3,627,680
S572	Senior Certified Teacher (BPS-16)	4	4	2,150,000	2,222,960
S573	Senior Arabic Teacher (BPS-16)	1	1	560,000	578,240
S574	Senior Teology Teacher (BPS-16)	1	1	400,000	418,240
S575	Senior Drawing Master (BPS-16)	1	1	580,000	598,240
A01102	Personal pay				16,100
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,905,000</u>	<u>2,998,360</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,905,000</u>	<u>2,998,360</u>
C020	Certificated Teacher (BPS-15)	2	2	900,000	931,920
P030	Physical Education Teacher (BPS-15)	1	1	410,000	425,960
Q001	Qari (BPS-12)	1	1	410,000	421,520
J013	Junior Clerk (BPS-11)	1	1	335,000	345,560
B006	Behishiti (BPS-03)	1	1	152,000	156,680
C057	Chowkidar (BPS-03)	1	1	152,000	156,680
L002	Laboratory Attendant (BPS-03)	1	1	240,000	244,680
N005	Naib Qasid (BPS-03)	1	1	154,000	158,680
S162	Sweeper (BPS-03)	1	1	152,000	156,680
A012	TOTAL ALLOWANCES			<u>5,975,210</u>	<u>6,773,702</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,974,110</u>	<u>6,773,702</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6058	Head Master GHS Town Committe Karak				
A01202	House Rent Allowance		635,000	723,339	635,000
A01203	Conveyance Allowance		930,000	994,633	930,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		3,600	5,400	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		564,470	529,296	564,470
A0121T	Adhoc Relief Allowance 2013		260,750	232,185	260,750
A01229	Special compensatory allowance		150,000		150,000
A0122C	Adhoc Relief Allowance - 2015		175,540	159,103	175,540
A0122M	Adhoc Relief Allowance 2016		901,090	835,898	901,090
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,134,460	1,101,519	1,134,460
A01238	Charge allowance		1,200	200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,200,000</u>	<u>1,101,519</u>	<u>1,200,000</u>
001			1,200,000	1,101,519	1,200,000
A0123P	Ad-hoc Relief Allowance 2019			1,043,410	1,200,000
A01253	Science Teaching Allowance		7,200	6,400	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>46,500</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>		<u>30,000</u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6058	Head Master GHS Town Committe Karak				
A03808	Conveyance Charges		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	22,500	30,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others		2,000	1,500	2,000
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,109,715</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,109,715</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,109,715	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Town Committe Karak			17,102,410	18,931,677	18,678,730

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6059	Head Master GHS Wargha Banda Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,475,200</u>	<u>9,171,510</u>	<u>11,198,800</u>	
A011	TOTAL PAY	19	19	<u>7,727,000</u>	<u>5,508,984</u>	<u>8,000,600</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,931,000</u>	<u>2,922,392</u>	<u>4,068,040</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,931,000</u>	<u>2,922,392</u>	<u>4,068,040</u>
H029	Head Master (BPS-17)	1	1	780,000		807,600
S039	Senior English Teacher (BPS-16)	4	4	2,051,000		2,123,960
S573	Senior Arabic Teacher (BPS-16)	1	1	635,000		653,240
S574	Senior Teology Teacher (BPS-16)	1	1	465,000		483,240
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,796,000</u>	<u>2,586,592</u>	<u>3,932,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,796,000</u>	<u>2,586,592</u>	<u>3,932,560</u>
C020	Certificated Teacher (BPS-15)	4	4	1,859,000		1,922,840
D106	Drawing Master (BPS-15)	1	1	650,000		665,960
P030	Physical Education Teacher (BPS-15)	1	1	265,000		280,960
Q001	Qari (BPS-12)	1	1	175,000		186,520
J013	Junior Clerk (BPS-11)	1	1	168,000		178,560
C057	Chowkidar (BPS-03)	1	1	185,000		189,680
L002	Laboratory Attendant (BPS-03)	1	1	180,000		184,680
N005	Naib Qasid (BPS-03)	1	1	152,000		156,680
S162	Sweeper (BPS-03)	1	1	162,000		166,680
A012	TOTAL ALLOWANCES			<u>2,748,200</u>	<u>3,662,526</u>	<u>3,198,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,747,100</u>	<u>3,662,526</u>	<u>3,197,100</u>
A01202	House Rent Allowance			510,000	482,566	510,000
A01203	Conveyance Allowance			460,000	618,382	460,000
A01207	Washing Allowance			3,600	3,600	3,600

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6059	Head Master GHS Wargha Banda Karak				
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		250,000	328,158	250,000
A0121T	Adhoc Relief Allowance 2013		150,000	94,176	150,000
A0122C	Adhoc Relief Allowance - 2015		94,100	72,300	94,100
A0122M	Adhoc Relief Allowance 2016		365,000	420,926	365,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	
A0122Y	Ad-hoc Relief Allowance 2017		450,000	550,898	450,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>550,898</u>	<u>450,000</u>
001			450,000	550,898	450,000
A0123P	Ad-hoc Relief Allowance 2019			480,422	450,000
A01253	Science Teaching Allowance		4,200	3,600	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>61,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6059	Head Master GHS Wargha Banda Karak				
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Wargha Banda Karak			10,567,400	9,240,660	11,291,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6060 Head Master GHS Zarki Nasratrati Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,966,960</u>	<u>19,347,756</u>	<u>17,097,560</u>
A011 TOTAL PAY	25	25	<u>10,915,000</u>	<u>12,033,915</u>	<u>11,195,600</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,810,000</u>	<u>8,694,490</u>	<u>6,958,240</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,730,000</u>	<u>8,567,990</u>	<u>6,958,240</u>
H029 Head Master (BPS-17)	1	1	1,035,000		1,062,600
S039 Senior English Teacher (BPS-16)	4	4	2,250,000		2,322,960
S572 Senior Certified Teacher (BPS-16)	3	3	1,625,000		1,679,720
S573 Senior Arabic Teacher (BPS-16)	1	1	550,000		568,240
S574 Senior Teology Teacher (BPS-16)	1	1	225,000		243,240
S575 Senior Drawing Master (BPS-16)	1	1	730,000		748,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102 Personal pay			80,000	126,500	
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>4,105,000</u>	<u>3,339,425</u>	<u>4,237,360</u>
A01151 Total Basic Pay Other Staff	13	13	<u>4,105,000</u>	<u>3,339,425</u>	<u>4,237,360</u>
C020 Certificated Teacher (BPS-15)	3	3	1,320,000		1,367,880
P030 Physical Education Teacher (BPS-15)	1	1	250,000		265,960
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q001 Qari (BPS-12)	2	2	1,000,000		1,023,040
J013 Junior Clerk (BPS-11)	1	1	225,000		235,560
B006 Behishiti (BPS-03)	1	1	190,000		194,680
C057 Chowkidar (BPS-03)	1	1	130,000		134,680
L002 Laboratory Attendant (BPS-03)	1	1	240,000		244,680
N005 Naib Qasid (BPS-03)	1	1	265,000		269,680
S162 Sweeper (BPS-03)	1	1	260,000		264,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6060	Head Master GHS Zarki Nasratrati Karak				
A012	TOTAL ALLOWANCES		<u>5,051,960</u>	<u>7,313,841</u>	<u>5,901,960</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,050,860</u>	<u>7,234,030</u>	<u>5,900,860</u>
A01202	House Rent Allowance		780,000	738,506	780,000
A01203	Conveyance Allowance		817,000	988,780	817,000
A01207	Washing Allowance		3,600	4,215	3,600
A01208	Dress Allowance		3,600	3,121	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		500,000	580,094	500,000
A0121T	Adhoc Relief Allowance 2013		235,540	261,947	235,540
A01226	Computer Allowance			18,000	
A01229	Special compensatory allowance		50,000		50,000
A0122C	Adhoc Relief Allowance - 2015		160,000	179,511	160,000
A0122M	Adhoc Relief Allowance 2016		820,000	916,052	820,000
A0122Y	Ad-hoc Relief Allowance 2017		820,720	1,205,378	820,720
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>850,000</u>	<u>1,205,378</u>	<u>850,000</u>
001			850,000	1,205,378	850,000
A0123P	Ad-hoc Relief Allowance 2019			1,102,038	850,000
A01253	Science Teaching Allowance		3,800	3,200	3,800
A01270	Other			<u>21,210</u>	
001	Others			21,210	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>79,811</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>	<u>79,811</u>	<u>100</u>
001	Leave Salary		100	79,811	100
A03	TOTAL OPERATING EXPENSES		<u>63,000</u>	<u>117,250</u>	<u>63,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6060	Head Master GHS Zarki Nasratrati Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>107,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>107,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	107,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>719,475</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>719,475</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	719,475	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Zarki Nasratrati Karak			16,040,160	20,192,056	17,170,760

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6061	Head Mistress GGHS Ahmad Abad Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,566,570</u>	<u>26,344,583</u>	<u>27,775,450</u>
A011	TOTAL PAY	38	38	<u>16,749,000</u>	<u>17,357,880</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>10,990,000</u>	<u>11,425,720</u>
A01101	Total Basic Pay Of Officer	23	23	<u>10,990,000</u>	<u>11,425,720</u>
P070	Principal (BPS-18)	1	1	485,000	519,440
S039	Senior English Teacher (BPS-16)	11	11	5,000,000	5,200,640
S572	Senior Certified Teacher (BPS-16)	6	6	3,000,000	3,109,440
S573	Senior Arabic Teacher (BPS-16)	1	1	470,000	488,240
S574	Senior Teology Teacher (BPS-16)	1	1	365,000	383,240
S575	Senior Drawing Master (BPS-16)	1	1	600,000	618,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	600,000	618,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	470,000	488,240
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>5,759,000</u>	<u>4,488,019</u>
A01151	Total Basic Pay Other Staff	15	15	<u>5,759,000</u>	<u>4,488,019</u>
C020	Certificated Teacher (BPS-15)	6	6	3,400,000	3,495,760
C178	Certified Teacher (Technical) (BPS-15)	1	1	225,000	240,960
Q005	Qaria (BPS-15)	1	1	470,000	485,960
C457	Certified Teacher IT (BPS-12)	1	1	265,000	276,520
J013	Junior Clerk (BPS-11)	1	1	270,000	280,560
C057	Chowkidar (BPS-03)	2	2	415,000	424,360
L002	Laboratory Attendant (BPS-03)	1	1	252,000	256,680
N005	Naib Qasid (BPS-03)	1	1	210,000	214,680
S162	Sweeper (BPS-03)	1	1	252,000	256,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6061	Head Mistress GGHS Ahmad Abad Karak				
A012	TOTAL ALLOWANCES		<u>8,817,570</u>	<u>10,280,284</u>	<u>10,417,570</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,816,470</u>	<u>10,280,284</u>	<u>10,416,470</u>
A01202	House Rent Allowance		1,425,000	1,161,610	1,425,000
A01203	Conveyance Allowance		1,460,000	1,533,419	1,460,000
A01207	Washing Allowance		5,400	6,039	5,400
A01208	Dress Allowance		5,400		5,400
A0120D	Integrated Allowance		5,400	9,000	5,400
A01217	Medical Allowance		732,000	742,620	732,000
A0121T	Adhoc Relief Allowance 2013		345,000	324,216	345,000
A01226	Computer Allowance			135,750	
A01229	Special compensatory allowance		192,040	157,800	192,040
A0122C	Adhoc Relief Allowance - 2015		291,370	220,842	291,370
A0122M	Adhoc Relief Allowance 2016		1,230,000	1,211,024	1,230,000
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,515,260	1,606,430	1,515,260
A01238	Charge allowance		9,600		9,600
A0123G	Ad-hoc Relief Allowance-2018		<u>1,600,000</u>	<u>1,606,430</u>	<u>1,600,000</u>
001			1,600,000	1,606,430	1,600,000
A0123P	Ad-hoc Relief Allowance 2019			1,526,204	1,600,000
A01253	Science Teaching Allowance			8,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>43,088</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>		<u>30,000</u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6061	Head Mistress GGHS Ahmad Abad Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>34,088</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>34,088</u>	<u>50,000</u>
001	Travelling Allowance		50,000	34,088	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>736,635</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>736,635</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	736,635	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Ahmad Abad Karak			25,668,770	27,131,881	27,877,650

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6062 Head Mistress GGHS Ahmadi Banda Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,884,390</u>	<u>9,809,282</u>	<u>10,690,030</u>
A011 TOTAL PAY	21	21	<u>7,487,000</u>	<u>6,032,479</u>	<u>7,792,640</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,687,000</u>	<u>3,828,034</u>	<u>4,860,520</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,687,000</u>	3,731,434	<u>4,860,520</u>
H031 Headmistress (BPS-17)	1	1	410,000		437,600
S039 Senior English Teacher (BPS-16)	4	4	1,952,000		2,024,960
S572 Senior Certified Teacher (BPS-16)	2	2	1,450,000		1,486,480
S575 Senior Drawing Master (BPS-16)	1	1	560,000		578,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102 Personal pay				96,600	
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,800,000</u>	<u>2,204,445</u>	<u>2,932,120</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,800,000</u>	2,204,445	<u>2,932,120</u>
A047 Arabic Teacher (BPS-15)	1	1	550,000		565,960
C020 Certificated Teacher (BPS-15)	2	2	520,000		551,920
P030 Physical Education Teacher (BPS-15)	1	1	215,000		230,960
T023 Theology Teacher (BPS-15)	1	1	215,000		230,960
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q005 Qaria (BPS-12)	1	1	175,000		186,520
J013 Junior Clerk (BPS-11)	1	1	180,000		190,560
B006 Behishiti (BPS-03)	1	1	160,000		164,680
C057 Chowkidar (BPS-03)	1	1	190,000		194,680
L002 Laboratory Attendant (BPS-03)	1	1	190,000		194,680
S162 Sweeper (BPS-03)	1	1	180,000		184,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6062	Head Mistress GGHS Ahmadi Banda Karak				
A012	TOTAL ALLOWANCES		<u>2,397,390</u>	<u>3,776,803</u>	<u>2,897,390</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,396,290</u>	<u>3,776,803</u>	<u>2,896,290</u>
A01202	House Rent Allowance		360,000	468,318	360,000
A01203	Conveyance Allowance		531,310	584,068	531,310
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400		5,400
A01217	Medical Allowance		286,510	341,180	286,510
A0121T	Adhoc Relief Allowance 2013		94,010	110,620	94,010
A0122C	Adhoc Relief Allowance - 2015		72,230	75,940	72,230
A0122M	Adhoc Relief Allowance 2016		64,780	463,375	64,780
A0122Y	Ad-hoc Relief Allowance 2017		474,650	602,739	474,650
A01238	Charge allowance		2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>602,739</u>	<u>500,000</u>
001			500,000	602,739	500,000
A0123P	Ad-hoc Relief Allowance 2019			517,424	500,000
A01270	Other			<u>5,000</u>	
001	Others			5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>33,632</u>	<u>87,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>		<u>25,000</u>
A03303	Electricity		<u>25,000</u>		<u>25,000</u>
001	Electricity		25,000		25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>33,632</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>33,632</u>	<u>50,000</u>
001	Travelling Allowance		50,000	33,632	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6062	Head Mistress GGHS Ahmadi Banda Karak				
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>737,775</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>737,775</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	737,775	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Ahmadi Banda Karak			9,981,590	10,580,764	10,787,230

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6063	Head Mistress GGHS Bahadur Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,919,700</u>	<u>10,026,680</u>	<u>11,896,260</u>	
A011	TOTAL PAY	23	23	<u>7,121,000</u>	<u>6,121,167</u>	<u>7,467,560</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,125,000</u>	<u>3,469,347</u>	<u>4,335,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,125,000</u>	<u>3,425,647</u>	<u>4,335,000</u>
H031	Headmistress (BPS-17)	1	1	735,000		762,600
S039	Senior English Teacher (BPS-16)	7	7	1,900,000		2,027,680
S572	Senior Certified Teacher (BPS-16)	2	2	1,015,000		1,051,480
S575	Senior Drawing Master (BPS-16)	1	1	475,000		493,240
A01102	Personal pay				43,700	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,996,000</u>	<u>2,651,820</u>	<u>3,132,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,996,000</u>	<u>2,651,820</u>	<u>3,132,560</u>
A047	Arabic Teacher (BPS-15)	1	1	215,000		230,960
C020	Certificated Teacher (BPS-15)	3	3	550,000		597,880
P030	Physical Education Teacher (BPS-15)	1	1	375,000		390,960
T023	Theology Teacher (BPS-15)	1	1	410,000		425,960
Q005	Qaria (BPS-12)	1	1	385,000		396,520
J013	Junior Clerk (BPS-11)	1	1	410,000		420,560
C057	Chowkidar (BPS-03)	1	1	21,000		25,680
L002	Laboratory Attendant (BPS-03)	1	1	210,000		214,680
N005	Naib Qasid (BPS-03)	1	1	210,000		214,680
S162	Sweeper (BPS-03)	1	1	210,000		214,680
A012	TOTAL ALLOWANCES			<u>3,798,700</u>	<u>3,905,513</u>	<u>4,428,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,797,600</u>	<u>3,905,513</u>	<u>4,427,600</u>
A01202	House Rent Allowance			660,000	465,267	660,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6063	Head Mistress GGHS Bahadur Khel Karak				
A01203	Conveyance Allowance		665,400	610,377	665,400
A01207	Washing Allowance		2,400	3,600	2,400
A01208	Dress Allowance		2,400		2,400
A0120D	Integrated Allowance		2,400	5,400	2,400
A01216	Qualification Allowance			10,000	
A01217	Medical Allowance		400,000	333,532	400,000
A0121T	Adhoc Relief Allowance 2013		160,000	113,538	160,000
A0122C	Adhoc Relief Allowance - 2015		120,000	78,574	120,000
A0122M	Adhoc Relief Allowance 2016		525,000	450,931	525,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		630,000	612,115	630,000
A01238	Charge allowance			1,200	
A01239	Special allowance			<u>18,939</u>	
	001 Special Allowance			18,939	
A0123G	Ad-hoc Relief Allowance-2018		<u>630,000</u>	<u>612,115</u>	<u>630,000</u>
	001		630,000	612,115	630,000
A0123P	Ad-hoc Relief Allowance 2019			553,325	630,000
A01253	Science Teaching Allowance			600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
	001 Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
	001 Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>19,670</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
	001 Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>19,670</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>19,670</u>	<u>50,000</u>
	001 Travelling Allowance		50,000	19,670	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6063	Head Mistress GGHS Bahadur Khel Karak				
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Bahadur Khel Karak			11,011,900	10,046,500	11,988,460

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6064	Head Mistress GGHS Bogara Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,447,180</u>	<u>12,718,274</u>	<u>13,502,820</u>
A011	TOTAL PAY	20	20	<u>8,269,200</u>	<u>8,574,840</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,465,000</u>	<u>6,718,320</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,465,000</u>	<u>6,718,320</u>
P070	Principal (BPS-18)	1	1	850,000	884,440
S039	Senior English Teacher (BPS-16)	4	4	1,920,000	1,992,960
S572	Senior Certified Teacher (BPS-16)	3	3	1,650,000	1,704,720
S573	Senior Arabic Teacher (BPS-16)	1	1	315,000	333,240
S574	Senior Teology Teacher (BPS-16)	1	1	365,000	383,240
S575	Senior Drawing Master (BPS-16)	1	1	615,000	633,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	435,000	453,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000	333,240
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,804,200</u>	<u>2,053,230</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,804,200</u>	<u>2,053,230</u>
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q005	Qaria (BPS-12)	1	1	570,000	581,520
J013	Junior Clerk (BPS-11)	1	1	275,000	285,560
C057	Chowkidar (BPS-03)	1	1	195,000	199,680
L002	Laboratory Attendant (BPS-03)	1	1	195,000	199,680
N005	Naib Qasid (BPS-03)	1	1	150,000	154,680
S162	Sweeper (BPS-03)	1	1	194,200	198,880
A012	TOTAL ALLOWANCES			<u>4,177,980</u>	<u>4,965,832</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,176,880</u>	<u>4,926,880</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6064	Head Mistress GGHS Bogara Karak				
A01202	House Rent Allowance		550,000	605,910	550,000
A01203	Conveyance Allowance		848,000	775,632	848,000
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		367,960	379,860	367,960
A0121T	Adhoc Relief Allowance 2013		168,080	156,644	168,080
A01226	Computer Allowance			48,000	
A01229	Special compensatory allowance		34,240	34,236	34,240
A0122C	Adhoc Relief Allowance - 2015		114,430	106,722	114,430
A0122M	Adhoc Relief Allowance 2016		595,010	584,234	595,010
A0122Y	Ad-hoc Relief Allowance 2017		737,760	775,244	737,760
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>775,244</u>	<u>750,000</u>
001			750,000	775,244	750,000
A0123P	Ad-hoc Relief Allowance 2019			711,506	750,000
A01253	Science Teaching Allowance		2,400	3,600	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>40,212</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>		<u>30,000</u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>34,212</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>34,212</u>	<u>50,000</u>
001	Travelling Allowance		50,000	34,212	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>6,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6064	Head Mistress GGHS Bogara Karak				
001	Stationery Charges		10,000	5,000	10,000
A03970	Others		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Others			1,000	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>5,075</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Bogara Karak			12,549,380	12,763,636	13,605,020

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6065 Head Mistress GGHS Dabb Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,366,260</u>	<u>12,304,925</u>	<u>13,410,540</u>
A011 TOTAL PAY	22	22	<u>8,384,000</u>	<u>7,448,286</u>	<u>8,728,280</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>6,230,000</u>	<u>5,251,770</u>	<u>6,501,560</u>
A01101 Total Basic Pay Of Officer	14	14	<u>6,230,000</u>	<u>5,251,770</u>	<u>6,501,560</u>
P070 Principal (BPS-18)	1	1	500,000		534,440
S039 Senior English Teacher (BPS-16)	7	7	3,000,000		3,127,680
S572 Senior Certified Teacher (BPS-16)	2	2	1,000,000		1,036,480
S573 Senior Arabic Teacher (BPS-16)	1	1	500,000		518,240
S574 Senior Teology Teacher (BPS-16)	1	1	400,000		418,240
S575 Senior Drawing Master (BPS-16)	1	1	405,000		423,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	425,000		443,240
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,154,000</u>	<u>2,196,516</u>	<u>2,226,720</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,154,000</u>	<u>2,196,516</u>	<u>2,226,720</u>
C020 Certificated Teacher (BPS-15)	2	2	810,000		841,920
Q005 Qaria (BPS-12)	1	1	345,000		356,520
J013 Junior Clerk (BPS-11)	1	1	270,000		280,560
C057 Chowkidar (BPS-03)	1	1	193,000		197,680
L002 Laboratory Attendant (BPS-03)	1	1	193,000		197,680
N005 Naib Qasid (BPS-03)	1	1	208,000		212,680
S162 Sweeper (BPS-03)	1	1	135,000		139,680
A012 TOTAL ALLOWANCES			<u>3,982,260</u>	<u>4,856,639</u>	<u>4,682,260</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,981,160</u>	<u>4,856,639</u>	<u>4,681,160</u>
A01202 House Rent Allowance			670,000	600,630	670,000
A01203 Conveyance Allowance			730,000	798,488	730,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6065	Head Mistress GGHS Dabb Karak				
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		361,000	377,432	361,000
A0121T	Adhoc Relief Allowance 2013		145,000	141,992	145,000
A01229	Special compensatory allowance		50,960		50,960
A0122C	Adhoc Relief Allowance - 2015		108,000	105,988	108,000
A0122M	Adhoc Relief Allowance 2016		540,000	554,251	540,000
A0122Y	Ad-hoc Relief Allowance 2017		660,000	743,084	660,000
A01238	Charge allowance			1,778	
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>743,084</u>	<u>700,000</u>
001			700,000	743,084	700,000
A0123P	Ad-hoc Relief Allowance 2019			716,112	700,000
A01253	Science Teaching Allowance		7,200	4,800	7,200
A01270	Other			<u>60,000</u>	
001	Others			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>72,000</u>		<u>72,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>		<u>10,000</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>		<u>50,000</u>
001	Travelling Allowance		50,000		50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6065	Head Mistress GGHS Dabb Karak				
001 Stationery Charges			10,000		10,000
A03970 Others			<u>2,000</u>		<u>2,000</u>
002 Other Contingencies			2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114 Superannuation Encashment of L.P.R			100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>		<u>10,000</u>
001 Machinery and Equipment			10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201 Furniture and Fixture			100	75	100
Head Mistress GGHS Dabb Karak			12,448,460	12,305,075	13,492,740

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6066	Head Mistress GGHS Ganderi Khattak Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,690,810</u>	<u>11,614,614</u>	<u>13,749,130</u>	
A011	TOTAL PAY	22	22	<u>8,491,000</u>	<u>6,933,935</u>	<u>8,819,320</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,125,000</u>	<u>4,226,815</u>	<u>5,316,760</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,125,000</u>	<u>4,226,815</u>	<u>5,316,760</u>
H031	Headmistress (BPS-17)	1	1	920,000		947,600
S039	Senior English Teacher (BPS-16)	7	7	3,200,000		3,327,680
S574	Senior Teology Teacher (BPS-16)	1	1	455,000		473,240
S575	Senior Drawing Master (BPS-16)	1	1	550,000		568,240
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,366,000</u>	<u>2,707,120</u>	<u>3,502,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,366,000</u>	<u>2,707,120</u>	<u>3,502,560</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000		315,960
C020	Certificated Teacher (BPS-15)	4	4	1,500,000		1,563,840
P030	Physical Education Teacher (BPS-15)	1	1	455,000		470,960
Q005	Qaria (BPS-12)	1	1	205,000		216,520
J013	Junior Clerk (BPS-11)	1	1	165,000		175,560
C057	Chowkidar (BPS-03)	1	1	195,000		199,680
L002	Laboratory Attendant (BPS-03)	1	1	193,000		197,680
N005	Naib Qasid (BPS-03)	1	1	135,000		139,680
S162	Sweeper (BPS-03)	1	1	218,000		222,680
A012	TOTAL ALLOWANCES			<u>4,199,810</u>	<u>4,680,679</u>	<u>4,929,810</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,198,710</u>	<u>4,680,679</u>	<u>4,928,710</u>
A01202	House Rent Allowance			610,000	597,155	610,000
A01203	Conveyance Allowance			931,310	846,692	931,310
A01207	Washing Allowance			3,600	5,100	3,600

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6066	Head Mistress GGHS Ganderi Khattak Karak				
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		403,520	374,258	403,520
A0121T	Adhoc Relief Allowance 2013		150,440	145,284	150,440
A01229	Special compensatory allowance		12,000		12,000
A0122C	Adhoc Relief Allowance - 2015		120,000	97,738	120,000
A0122M	Adhoc Relief Allowance 2016		542,430	512,289	542,430
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	
A0122Y	Ad-hoc Relief Allowance 2017		688,810	693,393	688,810
A0123G	Ad-hoc Relief Allowance-2018		<u>730,000</u>	<u>693,393</u>	<u>730,000</u>
001			730,000	693,393	730,000
A0123P	Ad-hoc Relief Allowance 2019			674,777	730,000
A01253	Science Teaching Allowance		1,200	5,200	1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>24,954</u>	<u>87,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>		<u>25,000</u>
A03303	Electricity		<u>25,000</u>		<u>25,000</u>
001	Electricity		25,000		25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>24,954</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>24,954</u>	<u>50,000</u>
001	Travelling Allowance		50,000	24,954	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6066	Head Mistress GGHS Ganderi Khattak Karak				
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,651,275</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,651,275</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,651,275	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Ganderi Khattak Karak			12,788,010	13,290,918	13,846,330

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6067	Head Mistress GGHS Janderi Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,500,880</u>	<u>12,426,790</u>	<u>12,358,800</u>	
A011	TOTAL PAY	21	21	<u>8,005,000</u>	<u>7,559,385</u>	<u>8,312,920</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,915,000</u>	<u>4,896,335</u>	<u>5,106,760</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,915,000</u>	<u>4,845,735</u>	<u>5,106,760</u>
H031	Headmistress (BPS-17)	1	1	785,000		812,600
S039	Senior English Teacher (BPS-16)	4	4	1,925,000		1,997,960
S572	Senior Certified Teacher (BPS-16)	2	2	1,020,000		1,056,480
S573	Senior Arabic Teacher (BPS-16)	1	1	495,000		513,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	375,000		393,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102	Personal pay				50,600	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,090,000</u>	<u>2,663,050</u>	<u>3,206,160</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,090,000</u>	<u>2,663,050</u>	<u>3,206,160</u>
C020	Certificated Teacher (BPS-15)	2	2	815,000		846,920
D106	Drawing Master (BPS-15)	1	1	455,000		470,960
T023	Theology Teacher (BPS-15)	1	1	295,000		310,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q005	Qaria (BPS-12)	1	1	255,000		266,520
J013	Junior Clerk (BPS-11)	1	1	355,000		365,560
C057	Chowkidar (BPS-03)	1	1	195,000		199,680
L002	Laboratory Attendant (BPS-03)	1	1	185,000		189,680
N005	Naib Qasid (BPS-03)	1	1	155,000		159,680
S162	Sweeper (BPS-03)	1	1	155,000		159,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6067	Head Mistress GGHS Janderi Karak				
A012	TOTAL ALLOWANCES		<u>3,495,880</u>	<u>4,867,405</u>	<u>4,045,880</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,494,780</u>	<u>4,867,405</u>	<u>4,044,780</u>
A01202	House Rent Allowance		550,000	589,905	550,000
A01203	Conveyance Allowance		660,000	751,324	660,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		382,380	408,678	382,380
A0121T	Adhoc Relief Allowance 2013		146,120	143,149	146,120
A01229	Special compensatory allowance		48,000	48,096	48,000
A0122C	Adhoc Relief Allowance - 2015		89,000	97,725	89,000
A0122M	Adhoc Relief Allowance 2016		526,540	564,759	526,540
A0122Y	Ad-hoc Relief Allowance 2017		526,540	753,542	526,540
A01238	Charge allowance		1,200	900	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>752,390</u>	<u>550,000</u>
001			550,000	752,390	550,000
A0123P	Ad-hoc Relief Allowance 2019			714,337	550,000
A01253	Science Teaching Allowance		2,400	3,600	2,400
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>37,280</u>	<u>87,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6067	Head Mistress GGHS Janderi Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>9,530</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>9,530</u>	<u>50,000</u>
001	Travelling Allowance		50,000	9,530	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Janderi Karak			11,598,080	12,471,720	12,456,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6068	Head Mistress GGHS Khojaki Killa Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,189,470</u>	<u>17,228,050</u>	<u>29,461,110</u>	
A011	TOTAL PAY	24	24	<u>23,248,000</u>	<u>10,550,921</u>	<u>23,619,640</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>7,603,000</u>	<u>8,047,235</u>	<u>7,885,960</u>
A01101	Total Basic Pay Of Officer	15	15	<u>7,603,000</u>	<u>8,031,135</u>	<u>7,885,960</u>
H031	Headmistress (BPS-17)	1	1	950,000		977,600
S039	Senior English Teacher (BPS-16)	7	7	2,850,000		2,977,680
S572	Senior Certified Teacher (BPS-16)	4	4	2,550,000		2,622,960
S575	Senior Drawing Master (BPS-16)	1	1	438,000		456,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	500,000		518,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102	Personal pay				16,100	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>15,645,000</u>	<u>2,503,686</u>	<u>15,733,680</u>
A01151	Total Basic Pay Other Staff	9	9	<u>15,645,000</u>	<u>2,503,686</u>	<u>15,733,680</u>
C020	Certificated Teacher (BPS-15)	1	1	375,000		390,960
S578	Senior Qaria (BPS-15)	1	1	3,350,000		3,365,960
T023	Theology Teacher (BPS-15)	1	1	4,250,000		4,265,960
C457	Certified Teacher IT (BPS-12)	1	1	365,000		376,520
J013	Junior Clerk (BPS-11)	1	1	4,150,000		4,160,560
B006	Behishti (BPS-03)	1	1	170,000		174,680
C057	Chowkidar (BPS-03)	1	1	2,550,000		2,554,680
L002	Laboratory Attendant (BPS-03)	1	1	165,000		169,680
N005	Naib Qasid (BPS-03)	1	1	270,000		274,680
A012	TOTAL ALLOWANCES			<u>4,941,470</u>	<u>6,677,129</u>	<u>5,841,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,940,370</u>	<u>6,677,129</u>	<u>5,840,370</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6068	Head Mistress GGHS Khojaki Killa Karak				
A01202	House Rent Allowance		550,000	793,233	550,000
A01203	Conveyance Allowance		1,062,590	1,151,341	1,062,590
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		2,400		2,400
A0120D	Integrated Allowance		3,600	5,400	3,600
A0120X	Adhoc Allowance - 2010			20,502	
A01217	Medical Allowance		452,000	477,312	452,000
A0121T	Adhoc Relief Allowance 2013		208,000	225,657	208,000
A0122C	Adhoc Relief Allowance - 2015		144,000	172,104	144,000
A0122M	Adhoc Relief Allowance 2016		723,180	803,713	723,180
A0122Y	Ad-hoc Relief Allowance 2017		885,000	1,037,601	885,000
A01238	Charge allowance		1,800		1,800
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>999,805</u>	<u>900,000</u>
001			900,000	999,805	900,000
A0123P	Ad-hoc Relief Allowance 2019			922,661	900,000
A01253	Science Teaching Allowance		6,000	6,000	6,000
A01270	Other			<u>60,000</u>	
001	Others			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>65,250</u>	<u>87,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6068	Head Mistress GGHS Khojaki Killa Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>400,995</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>400,995</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	400,995	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Khojaki Killa Karak			28,286,670	17,701,870	29,558,310

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6069 Head Mistress GGHS Khurram Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,112,240</u>	<u>11,118,004</u>	<u>12,127,980</u>
A011 TOTAL PAY	24	24	<u>7,160,000</u>	<u>6,660,107</u>	<u>7,529,360</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>4,465,000</u>	<u>5,213,421</u>	<u>4,729,720</u>
A01101 Total Basic Pay Of Officer	14	14	<u>4,465,000</u>	<u>5,213,421</u>	<u>4,729,720</u>
H031 Headmistress (BPS-17)	1	1	940,000		967,600
S039 Senior English Teacher (BPS-16)	7	7	1,765,000		1,892,680
S572 Senior Certified Teacher (BPS-16)	4	4	950,000		1,022,960
S573 Senior Arabic Teacher (BPS-16)	1	1	400,000		418,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	410,000		428,240
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,695,000</u>	<u>1,446,686</u>	<u>2,799,640</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,695,000</u>	<u>1,446,686</u>	<u>2,799,640</u>
C020 Certificated Teacher (BPS-15)	2	2	820,000		851,920
D106 Drawing Master (BPS-15)	1	1	390,000		405,960
T023 Theology Teacher (BPS-15)	1	1	330,000		345,960
Q005 Qaria (BPS-12)	1	1	210,000		221,520
J013 Junior Clerk (BPS-11)	1	1	145,000		155,560
C057 Chowkidar (BPS-03)	1	1	190,000		194,680
L002 Laboratory Attendant (BPS-03)	1	1	190,000		194,680
N005 Naib Qasid (BPS-03)	1	1	265,000		269,680
S162 Sweeper (BPS-03)	1	1	155,000		159,680
A012 TOTAL ALLOWANCES			<u>3,952,240</u>	<u>4,457,897</u>	<u>4,598,620</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,951,140</u>	<u>4,457,897</u>	<u>4,597,520</u>
A01202 House Rent Allowance			570,000	535,757	570,000
A01203 Conveyance Allowance			942,770	752,938	942,770

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6069	Head Mistress GGHS Khurram Karak				
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		5,400		5,400
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance		360,100	372,399	360,100
A0121T	Adhoc Relief Allowance 2013		146,540	112,760	146,540
A01229	Special compensatory allowance			150,444	
A0122C	Adhoc Relief Allowance - 2015		102,680	80,352	102,680
A0122M	Adhoc Relief Allowance 2016		523,090	477,059	523,090
A0122Y	Ad-hoc Relief Allowance 2017		646,380	671,566	646,380
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>646,380</u>	<u>660,740</u>	<u>646,380</u>
001			646,380	660,740	646,380
A0123P	Ad-hoc Relief Allowance 2019			630,982	646,380
A01253	Science Teaching Allowance		4,800	5,700	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>11,353</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>11,353</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>11,353</u>	<u>50,000</u>
001	Travelling Allowance		50,000	11,353	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6069	Head Mistress GGHS Khurram Karak				
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Khurram Karak			11,204,340	11,129,432	12,220,080

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6070 Head Mistress GGHS Latamber Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,075,140</u>	<u>26,930,938</u>	<u>29,491,140</u>
A011 TOTAL PAY	42	42	<u>17,603,440</u>	<u>16,581,959</u>	<u>18,269,440</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>12,636,440</u>	<u>13,726,112</u>	<u>13,108,640</u>
A01101 Total Basic Pay Of Officer	25	25	<u>12,636,440</u>	<u>13,683,062</u>	<u>13,108,640</u>
P070 Principal (BPS-18)	1	1	916,440		950,880
S039 Senior English Teacher (BPS-16)	13	13	6,500,000		6,737,120
S572 Senior Certified Teacher (BPS-16)	6	6	2,600,000		2,709,440
S573 Senior Arabic Teacher (BPS-16)	1	1	435,000		453,240
S574 Senior Teology Teacher (BPS-16)	1	1	640,000		658,240
S575 Senior Drawing Master (BPS-16)	1	1	470,000		488,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	600,000		618,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	475,000		493,240
A01102 Personal pay				43,050	
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,967,000</u>	<u>2,855,847</u>	<u>5,160,800</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,967,000</u>	<u>2,855,847</u>	<u>5,160,800</u>
C020 Certificated Teacher (BPS-15)	8	8	3,000,000		3,127,680
Q005 Qaria (BPS-15)	1	1	435,000		450,960
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013 Junior Clerk (BPS-11)	1	1	180,000		190,560
B006 Behishiti (BPS-03)	1	1	195,000		199,680
C057 Chowkidar (BPS-03)	2	2	425,000		434,360
L002 Laboratory Attendant (BPS-03)	1	1	165,000		169,680
N005 Naib Qasid (BPS-03)	1	1	150,000		154,680
S162 Sweeper (BPS-03)	1	1	192,000		196,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6070	Head Mistress GGHS Latamber Karak				
A012	TOTAL ALLOWANCES		<u>9,471,700</u>	<u>10,348,979</u>	<u>11,221,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,469,700</u>	<u>10,348,979</u>	<u>11,219,700</u>
A01202	House Rent Allowance		1,200,000	1,236,124	1,200,000
A01203	Conveyance Allowance		1,755,880	1,602,028	1,755,880
A01207	Washing Allowance		54,000	4,650	54,000
A01208	Dress Allowance		5,400		5,400
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance		892,400	780,500	892,400
A0121T	Adhoc Relief Allowance 2013		399,590	319,487	399,590
A01226	Computer Allowance			51,387	
A01229	Special compensatory allowance		109,630	75,336	109,630
A0122C	Adhoc Relief Allowance - 2015		256,760	217,955	256,760
A0122M	Adhoc Relief Allowance 2016		1,347,110	1,244,088	1,347,110
A0122Y	Ad-hoc Relief Allowance 2017		1,690,530	1,657,772	1,690,530
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,750,000</u>	<u>1,657,772</u>	<u>1,750,000</u>
001			1,750,000	1,657,772	1,750,000
A0123P	Ad-hoc Relief Allowance 2019			1,488,880	1,750,000
A01253	Science Teaching Allowance		7,200	7,600	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>37,000</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	Electricity		30,000	15,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>22,000</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6070	Head Mistress GGHS Latamber Karak				
A03805	Travelling Allowance		<u>50,000</u>	<u>22,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	22,000	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>646,440</u>	
A041	TOTAL PENSION			<u>646,440</u>	
A04114	Superannuation Encashment of L.P.R			646,440	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Latamber Karak			27,177,240	27,614,453	29,593,240

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6071 Head Mistress GGHS Mitha Khel Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,228,670</u>	<u>14,612,335</u>	<u>15,459,530</u>
A011 TOTAL PAY	24	24	<u>9,428,000</u>	<u>8,829,043</u>	<u>9,788,360</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>6,796,000</u>	<u>6,529,198</u>	<u>7,078,960</u>
A01101 Total Basic Pay Of Officer	15	15	<u>6,796,000</u>	<u>6,529,198</u>	<u>7,078,960</u>
H031 Headmistress (BPS-17)	1	1	830,000		857,600
S039 Senior English Teacher (BPS-16)	7	7	2,700,000		2,827,680
S572 Senior Certified Teacher (BPS-16)	2	2	970,000		1,006,480
S573 Senior Arabic Teacher (BPS-16)	1	1	570,000		588,240
S574 Senior Teology Teacher (BPS-16)	1	1	376,000		394,240
S575 Senior Drawing Master (BPS-16)	1	1	595,000		613,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	440,000		458,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,632,000</u>	<u>2,299,845</u>	<u>2,709,400</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,632,000</u>	<u>2,299,845</u>	<u>2,709,400</u>
C020 Certificated Teacher (BPS-15)	1	1	510,000		525,960
Q005 Qaria (BPS-15)	1	1	410,000		425,960
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013 Junior Clerk (BPS-11)	1	1	335,000		345,560
C057 Chowkidar (BPS-03)	1	1	255,000		259,680
L002 Laboratory Attendant (BPS-03)	1	1	210,000		214,680
N005 Naib Qasid (BPS-03)	1	1	262,000		266,680
S162 Sweeper (BPS-03)	1	1	210,000		214,680
W012 Water Carrier (BPS-03)	1	1	215,000		219,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6071	Head Mistress GGHS Mitha Khel Karak				
A012	TOTAL ALLOWANCES		<u>4,800,670</u>	<u>5,783,292</u>	<u>5,671,170</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,800,470</u>	<u>5,723,412</u>	<u>5,670,970</u>
A01202	House Rent Allowance		610,000	641,922	610,000
A01203	Conveyance Allowance		989,920	925,894	989,920
A01207	Washing Allowance		3,600	5,620	3,600
A01208	Dress Allowance		3,600	2,693	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		423,460	447,160	423,460
A0121T	Adhoc Relief Allowance 2013		198,770	162,731	198,770
A01226	Computer Allowance			18,000	
A01229	Special compensatory allowance			27,612	
A0122C	Adhoc Relief Allowance - 2015		131,320	112,180	131,320
A0122M	Adhoc Relief Allowance 2016		674,200	665,185	674,200
A0122N	Special Conveyance Allowance to Disbalded Employees			60,451	
A0122Y	Ad-hoc Relief Allowance 2017		870,500	882,904	870,500
A01238	Charge allowance		12,000		12,000
A0123G	Ad-hoc Relief Allowance-2018		<u>870,500</u>	<u>882,904</u>	<u>870,500</u>
001			870,500	882,904	870,500
A0123P	Ad-hoc Relief Allowance 2019			875,956	870,500
A01253	Science Teaching Allowance		7,200	6,800	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>59,880</u>	<u>200</u>
A01274	Medical Charges		<u>100</u>	<u>59,880</u>	<u>100</u>
001	Medical Charges		100	59,880	100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>50,250</u>	<u>67,000</u>
A033	TOTAL UTILITIES		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A03303	Electricity		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Electricity		5,000	3,750	5,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6071	Head Mistress GGHS Mitha Khel Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others		2,000	1,500	2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>789,720</u>	
A041	TOTAL PENSION			<u>789,720</u>	
A04114	Superannuation Encashment of L.P.R			789,720	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Mitha Khel Karak			14,305,770	15,459,880	15,536,630

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6072 Head Mistress GGHS Nari Panos Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,797,920</u>	<u>10,003,935</u>	<u>10,610,520</u>
A011 TOTAL PAY	22	22	<u>6,825,000</u>	<u>6,002,915</u>	<u>7,137,600</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,910,000</u>	<u>3,427,213</u>	<u>4,101,760</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,910,000</u>	<u>3,418,603</u>	<u>4,101,760</u>
H031 Headmistress (BPS-17)	1	1	400,000		427,600
S039 Senior English Teacher (BPS-16)	4	4	1,650,000		1,722,960
S572 Senior Certified Teacher (BPS-16)	2	2	880,000		916,480
S573 Senior Arabic Teacher (BPS-16)	1	1	430,000		448,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	235,000		253,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102 Personal pay				8,610	
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,915,000</u>	<u>2,575,702</u>	<u>3,035,840</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,915,000</u>	<u>2,575,702</u>	<u>3,035,840</u>
C020 Certificated Teacher (BPS-15)	2	2	500,000		531,920
D106 Drawing Master (BPS-15)	1	1	270,000		285,960
T023 Theology Teacher (BPS-15)	1	1	410,000		425,960
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q005 Qaria (BPS-12)	1	1	235,000		246,520
J013 Junior Clerk (BPS-11)	1	1	230,000		240,560
B006 Behishiti (BPS-03)	1	1	190,000		194,680
C057 Chowkidar (BPS-03)	1	1	205,000		209,680
L002 Laboratory Attendant (BPS-03)	1	1	205,000		209,680
N005 Naib Qasid (BPS-03)	1	1	200,000		204,680
S162 Sweeper (BPS-03)	1	1	245,000		249,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6072	Head Mistress GGHS Nari Panos Karak				
A012	TOTAL ALLOWANCES		<u>2,972,920</u>	<u>4,001,020</u>	<u>3,472,920</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,971,820</u>	<u>4,001,020</u>	<u>3,471,820</u>
A01202	House Rent Allowance		540,000	510,723	540,000
A01203	Conveyance Allowance		502,000	667,802	502,000
A01207	Washing Allowance		3,600	4,970	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		295,000	349,486	295,000
A0121T	Adhoc Relief Allowance 2013		108,000	106,216	108,000
A01229	Special compensatory allowance		50,000	34,236	50,000
A0122C	Adhoc Relief Allowance - 2015		117,020	92,069	117,020
A0122M	Adhoc Relief Allowance 2016		380,000	454,096	380,000
A0122N	Special Conveyance Allowance to Disbalded Employees			27,400	
A0122Y	Ad-hoc Relief Allowance 2017		460,000	600,291	460,000
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>600,291</u>	<u>500,000</u>
001			500,000	600,291	500,000
A0123P	Ad-hoc Relief Allowance 2019			544,440	500,000
A01253	Science Teaching Allowance		7,200		7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>		<u>67,000</u>
A033	TOTAL UTILITIES		<u>5,000</u>		<u>5,000</u>
A03303	Electricity		<u>5,000</u>		<u>5,000</u>
001	Electricity		5,000		5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6072	Head Mistress GGHS Nari Panos Karak				
A03805	Travelling Allowance		<u>50,000</u>		<u>50,000</u>
001	Travelling Allowance		50,000		50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Nari Panos Karak			9,875,020	10,004,010	10,687,620

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6073	Head Mistress GGHS Palosa Kimari Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,825,330</u>	<u>11,119,914</u>	<u>12,961,650</u>	
A011	TOTAL PAY	25	25	<u>7,390,000</u>	<u>6,733,506</u>	<u>7,766,320</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,310,000</u>	<u>3,515,165</u>	<u>4,538,240</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,310,000</u>	<u>3,515,165</u>	<u>4,538,240</u>
H031	Headmistress (BPS-17)	1	1	400,000		427,600
S039	Senior English Teacher (BPS-16)	7	7	2,200,000		2,327,680
S573	Senior Arabic Teacher (BPS-16)	1	1	405,000		423,240
S574	Senior Teology Teacher (BPS-16)	1	1	415,000		433,240
S575	Senior Drawing Master (BPS-16)	1	1	575,000		593,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,080,000</u>	<u>3,218,341</u>	<u>3,228,080</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,080,000</u>	<u>3,218,341</u>	<u>3,228,080</u>
C020	Certificated Teacher (BPS-15)	5	5	1,350,000		1,429,800
P030	Physical Education Teacher (BPS-15)	1	1	215,000		230,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q005	Qaria (BPS-12)	1	1	300,000		311,520
J013	Junior Clerk (BPS-11)	1	1	180,000		190,560
C057	Chowkidar (BPS-03)	1	1	200,000		204,680
L002	Laboratory Attendant (BPS-03)	1	1	200,000		204,680
N005	Naib Qasid (BPS-03)	1	1	245,000		249,680
S162	Sweeper (BPS-03)	1	1	165,000		169,680
A012	TOTAL ALLOWANCES			<u>4,435,330</u>	<u>4,386,408</u>	<u>5,195,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,434,230</u>	<u>4,386,408</u>	<u>5,194,230</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6073	Head Mistress GGHS Palosa Kimari Karak				
A01202	House Rent Allowance		635,000	564,424	635,000
A01203	Conveyance Allowance		885,240	776,317	885,240
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		451,730	371,468	451,730
A0121T	Adhoc Relief Allowance 2013		175,480	142,925	175,480
A0122C	Adhoc Relief Allowance - 2015		148,570	108,290	148,570
A0122M	Adhoc Relief Allowance 2016		579,070	495,066	579,070
A0122Y	Ad-hoc Relief Allowance 2017		747,260	643,023	747,260
A01238	Charge allowance		2,880	2,900	2,880
A0123G	Ad-hoc Relief Allowance-2018		<u>760,000</u>	<u>635,620</u>	<u>760,000</u>
001			760,000	635,620	760,000
A0123P	Ad-hoc Relief Allowance 2019			594,975	760,000
A01253	Science Teaching Allowance		40,000	2,400	40,000
A01270	Other			<u>40,000</u>	
001	Others			40,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>25,272</u>	<u>112,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>25,272</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>25,272</u>	<u>50,000</u>
001	Travelling Allowance		50,000	25,272	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6073	Head Mistress GGHS Palosa Kimari Karak				
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>245,520</u>	
A041	TOTAL PENSION			<u>245,520</u>	
A04114	Superannuation Encashment of L.P.R			245,520	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Palosa Kimari Karak			11,947,430	11,390,781	13,083,750

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6074	Head Mistress GGHS Rehmat Abad Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,843,540</u>	<u>11,632,473</u>	<u>12,856,260</u>
A011	TOTAL PAY	19	19	<u>7,635,000</u>	<u>7,917,720</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,405,000</u>	<u>5,615,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,405,000</u>	<u>5,615,000</u>
H031	Headmistress (BPS-17)	1	1	750,000	777,600
S039	Senior English Teacher (BPS-16)	4	4	1,720,000	1,792,960
S572	Senior Certified Teacher (BPS-16)	2	2	1,080,000	1,116,480
S573	Senior Arabic Teacher (BPS-16)	1	1	470,000	488,240
S574	Senior Teology Teacher (BPS-16)	1	1	400,000	418,240
S575	Senior Drawing Master (BPS-16)	1	1	480,000	498,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	505,000	523,240
A01102	Personal pay				154,100
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,230,000</u>	<u>2,302,720</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,230,000</u>	<u>2,302,720</u>
C020	Certificated Teacher (BPS-15)	2	2	750,000	781,920
Q005	Qaria (BPS-12)	1	1	270,000	281,520
J013	Junior Clerk (BPS-11)	1	1	370,000	380,560
C057	Chowkidar (BPS-03)	1	1	195,000	199,680
L002	Laboratory Attendant (BPS-03)	1	1	225,000	229,680
N005	Naib Qasid (BPS-03)	1	1	195,000	199,680
S162	Sweeper (BPS-03)	1	1	225,000	229,680
A012	TOTAL ALLOWANCES			<u>4,208,540</u>	<u>4,938,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,207,440</u>	<u>4,937,440</u>
A01202	House Rent Allowance			550,000	550,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6074	Head Mistress GGHS Rehmat Abad Karak				
A01203	Conveyance Allowance		891,310	724,184	891,310
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		554,690	375,708	554,690
A0121T	Adhoc Relief Allowance 2013		146,200	133,597	146,200
A01229	Special compensatory allowance		30,000		30,000
A0122C	Adhoc Relief Allowance - 2015			132,772	
A0122M	Adhoc Relief Allowance 2016		578,020	527,617	578,020
A0122Y	Ad-hoc Relief Allowance 2017		718,220	705,001	718,220
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>730,000</u>	<u>705,001</u>	<u>730,000</u>
001			730,000	705,001	730,000
A0123P	Ad-hoc Relief Allowance 2019			651,468	730,000
A01253	Science Teaching Allowance			3,600	
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>29,020</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>	<u>29,020</u>	<u>1,000</u>
001	Medical Charges		1,000	29,020	1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>52,500</u>	<u>77,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>		<u>15,000</u>
A03303	Electricity		<u>15,000</u>		<u>15,000</u>
001	Electricity		15,000		15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>52,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	22,500	30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	30,000	20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6074	Head Mistress GGHS Rehmat Abad Karak				
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Rehmat Abad Karak			11,930,640	11,685,048	12,943,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6075	Head Mistress GGHS Sabir Abad Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,865,170</u>	<u>11,176,984</u>	<u>15,105,610</u>	
A011	TOTAL PAY	32	32	<u>9,296,000</u>	<u>6,808,992</u>	<u>9,786,440</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>5,165,000</u>	<u>3,200,723</u>	<u>5,454,800</u>
A01101	Total Basic Pay Of Officer	15	15	<u>5,165,000</u>	<u>3,200,723</u>	<u>5,454,800</u>
P070	Principal (BPS-18)	1	1	520,000		554,440
S039	Senior English Teacher (BPS-16)	8	8	2,400,000		2,545,920
S572	Senior Certified Teacher (BPS-16)	3	3	1,200,000		1,254,720
S573	Senior Arabic Teacher (BPS-16)	1	1	400,000		418,240
S574	Senior Teology Teacher (BPS-16)	1	1	330,000		348,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,131,000</u>	<u>3,608,269</u>	<u>4,331,640</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,131,000</u>	<u>3,608,269</u>	<u>4,331,640</u>
C020	Certificated Teacher (BPS-15)	7	7	1,720,000		1,831,720
D106	Drawing Master (BPS-15)	1	1	470,000		485,960
P030	Physical Education Teacher (BPS-15)	1	1	250,000		265,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q005	Qaria (BPS-12)	1	1	180,000		191,520
J013	Junior Clerk (BPS-11)	1	1	185,000		195,560
C057	Chowkidar (BPS-03)	1	1	218,000		222,680
L002	Laboratory Attendant (BPS-03)	1	1	210,000		214,680
N005	Naib Qasid (BPS-03)	1	1	265,000		269,680
S162	Sweeper (BPS-03)	1	1	195,000		199,680
W012	Water Carrier (BPS-03)	1	1	213,000		217,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6075	Head Mistress GGHS Sabir Abad Karak				
A012	TOTAL ALLOWANCES		<u>4,569,170</u>	<u>4,367,992</u>	<u>5,319,170</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,568,070</u>	<u>4,367,992</u>	<u>5,318,070</u>
A01202	House Rent Allowance		800,000	553,995	800,000
A01203	Conveyance Allowance		860,000	701,567	860,000
A01207	Washing Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		455,000	377,780	455,000
A0121T	Adhoc Relief Allowance 2013		196,700	132,566	196,700
A01229	Special compensatory allowance		41,100		41,100
A0122C	Adhoc Relief Allowance - 2015		144,470	89,221	144,470
A0122M	Adhoc Relief Allowance 2016		590,000	504,890	590,000
A0122Y	Ad-hoc Relief Allowance 2017		720,000	675,391	720,000
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>675,923</u>	<u>750,000</u>
001			750,000	675,923	750,000
A0123P	Ad-hoc Relief Allowance 2019			642,659	750,000
A01253	Science Teaching Allowance			3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>24,992</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>24,992</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>24,992</u>	<u>50,000</u>
001	Travelling Allowance		50,000	24,992	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6075	Head Mistress GGHS Sabir Abad Karak				
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Sabir Abad Karak			13,957,270	11,202,051	15,197,710

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6076	Head Mistress GGHS Takht-E-Nasrati Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,506,190</u>	<u>21,519,624</u>	<u>22,287,510</u>
A011	TOTAL PAY	31	31	<u>13,688,300</u>	<u>14,169,620</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>8,249,000</u>	<u>8,593,520</u>
A01101	Total Basic Pay Of Officer	18	18	<u>8,249,000</u>	<u>8,593,520</u>
P070	Principal (BPS-18)	1	1	860,000	894,440
S039	Senior English Teacher (BPS-16)	9	9	4,200,000	4,364,160
S572	Senior Certified Teacher (BPS-16)	3	3	950,000	1,004,720
S573	Senior Arabic Teacher (BPS-16)	1	1	485,000	503,240
S574	Senior Teology Teacher (BPS-16)	1	1	375,000	393,240
S575	Senior Drawing Master (BPS-16)	1	1	502,000	520,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	562,000	580,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000	333,240
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>5,439,300</u>	<u>5,576,100</u>
A01151	Total Basic Pay Other Staff	13	13	<u>5,439,300</u>	<u>5,576,100</u>
C020	Certificated Teacher (BPS-15)	5	5	3,420,000	3,499,800
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q005	Qaria (BPS-12)	1	1	303,000	314,520
J013	Junior Clerk (BPS-11)	1	1	360,000	370,560
C057	Chowkidar (BPS-03)	1	1	250,000	254,680
L002	Laboratory Attendant (BPS-03)	1	1	135,000	139,680
N005	Naib Qasid (BPS-03)	1	1	282,000	286,680
S162	Sweeper (BPS-03)	1	1	201,300	205,980
W012	Water Carrier (BPS-03)	1	1	263,000	267,680
A01152	Personal pay				3,080

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6076	Head Mistress GGHS Takht-E-Nasrati Karak				
A012	TOTAL ALLOWANCES		<u>6,817,890</u>	<u>8,220,207</u>	<u>8,117,890</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,816,790</u>	<u>8,220,207</u>	<u>8,116,790</u>
A01202	House Rent Allowance		750,000	972,217	750,000
A01203	Conveyance Allowance		1,367,000	1,245,016	1,367,000
A01207	Washing Allowance		5,400	4,873	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		585,700	623,362	585,700
A0121T	Adhoc Relief Allowance 2013		275,220	263,418	275,220
A01229	Special compensatory allowance		116,640	17,118	116,640
A0122C	Adhoc Relief Allowance - 2015		186,700	178,524	186,700
A0122M	Adhoc Relief Allowance 2016		975,300	997,548	975,300
A0122Y	Ad-hoc Relief Allowance 2017		1,238,630	1,329,940	1,238,630
A01238	Charge allowance		1,200	840	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,300,000</u>	<u>1,329,940</u>	<u>1,300,000</u>
001			1,300,000	1,329,940	1,300,000
A0123P	Ad-hoc Relief Allowance 2019			1,215,611	1,300,000
A01253	Science Teaching Allowance		9,600	6,400	9,600
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>27,796</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6076	Head Mistress GGHS Takht-E-Nasrati Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>18,796</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>18,796</u>	<u>50,000</u>
001	Travelling Allowance		50,000	18,796	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others		2,000	1,500	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Takht-E-Nasrati Karak			20,598,290	21,554,995	22,379,610

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6077	Principal GGHS Teri Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,836,540</u>	<u>25,895,720</u>	<u>33,464,860</u>	
A011	TOTAL PAY	51	51	<u>21,970,000</u>	<u>16,297,500</u>	<u>22,898,320</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>16,185,000</u>	<u>12,076,290</u>	<u>16,916,040</u>
A01101	Total Basic Pay Of Officer	31	31	<u>16,185,000</u>	<u>12,076,290</u>	<u>16,916,040</u>
P070	Principal (BPS-19)	1	1	700,000		736,600
D072	Director Of Physical Education (BPS-18)	1	1	470,000		504,440
S144	Subject Specialist (BPS-17)	14	14	6,000,000		6,386,400
S039	Senior English Teacher (BPS-16)	8	8	4,000,000		4,145,920
S572	Senior Certified Teacher (BPS-16)	6	6	4,500,000		4,609,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	515,000		533,240
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,785,000</u>	<u>4,221,210</u>	<u>5,982,280</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,785,000</u>	<u>4,221,210</u>	<u>5,982,280</u>
A047	Arabic Teacher (BPS-15)	1	1	545,000		560,960
C020	Certificated Teacher (BPS-15)	3	3	950,000		997,880
D106	Drawing Master (BPS-15)	1	1	430,000		445,960
S578	Senior Qaria (BPS-15)	1	1	485,000		500,960
T023	Theology Teacher (BPS-15)	1	1	255,000		270,960
S035	Senior Clerk (BPS-14)	1	1	510,000		524,040
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013	Junior Clerk (BPS-11)	1	1	345,000		355,560
L001	Laboratory Assistant (BPS-07)	1	1	125,000		132,320
B006	Behishti (BPS-03)	1	1	185,000		189,680
C002	Caller (BPS-03)	1	1	225,000		229,680
C057	Chowkidar (BPS-03)	2	2	415,000		424,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6077	Principal GGHSS Teri Karak				
L002 Laboratory Attendant (BPS-03)	2	2	410,000		419,360
N005 Naib Qasid (BPS-03)	2	2	460,000		469,360
S162 Sweeper (BPS-03)	1	1	220,000		224,680
A012	TOTAL ALLOWANCES		<u>8,866,540</u>	<u>9,598,220</u>	<u>10,566,540</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,865,440</u>	<u>9,598,220</u>	<u>10,565,440</u>
A01202 House Rent Allowance			1,500,000	1,079,085	1,500,000
A01203 Conveyance Allowance			1,280,000	1,289,045	1,280,000
A01207 Washing Allowance			3,600	3,600	3,600
A01208 Dress Allowance				7,150	
A0120D Integrated Allowance			16,200	16,200	16,200
A01217 Medical Allowance			780,000	752,628	780,000
A0121T Adhoc Relief Allowance 2013			375,000	335,257	375,000
A01229 Special compensatory allowance			260,000		260,000
A0122C Adhoc Relief Allowance - 2015				232,553	
A0122M Adhoc Relief Allowance 2016			1,350,640	1,244,012	1,350,640
A0122Y Ad-hoc Relief Allowance 2017			1,600,000	1,629,750	1,600,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,700,000</u>	<u>1,629,750</u>	<u>1,700,000</u>
001			1,700,000	1,629,750	1,700,000
A0123P Ad-hoc Relief Allowance 2019				1,349,990	1,700,000
A01253 Science Teaching Allowance				800-	
A01270 Other				<u>30,000</u>	
001 Others				30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>352,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303 Electricity			<u>20,000</u>		<u>20,000</u>
001 Electricity			20,000		20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6077	Principal GGHS Teri Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	87,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>265,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	27,500	10,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>2,000</u>	<u>201,500</u>	<u>2,000</u>
001	Others		2,000	201,500	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>23,500</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>23,500</u>	
A05270	To Others			<u>23,500</u>	
001	To Others			23,500	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6077	Principal GGHSS Teri Karak				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	10,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	
A13303	Other Buildings			<u>30,000</u>	
009	Petty Repair			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Teri Karak			30,928,640	26,419,295	33,556,960

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6078	Head Mistress GGHS Terki Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,690,390</u>	<u>9,065,889</u>	<u>10,534,670</u>	
A011	TOTAL PAY	23	23	<u>6,620,000</u>	<u>5,398,669</u>	<u>6,964,280</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,440,000</u>	<u>2,228,119</u>	<u>3,631,760</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,440,000</u>	<u>2,228,119</u>	<u>3,631,760</u>
H031	Headmistress (BPS-17)	1	1	650,000		677,600
S039	Senior English Teacher (BPS-16)	7	7	1,850,000		1,977,680
S573	Senior Arabic Teacher (BPS-16)	1	1	495,000		513,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	445,000		463,240
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,180,000</u>	<u>3,170,550</u>	<u>3,332,520</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,180,000</u>	<u>3,170,550</u>	<u>3,332,520</u>
C020	Certificated Teacher (BPS-15)	5	5	1,320,000		1,399,800
D106	Drawing Master (BPS-15)	1	1	230,000		245,960
T023	Theology Teacher (BPS-15)	1	1	250,000		265,960
Q005	Qaria (BPS-12)	1	1	270,000		281,520
J013	Junior Clerk (BPS-11)	1	1	370,000		380,560
C057	Chowkidar (BPS-03)	1	1	195,000		199,680
L002	Laboratory Attendant (BPS-03)	1	1	195,000		199,680
N005	Naib Qasid (BPS-03)	1	1	140,000		144,680
S162	Sweeper (BPS-03)	1	1	210,000		214,680
A012	TOTAL ALLOWANCES			<u>3,070,390</u>	<u>3,667,220</u>	<u>3,570,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,069,290</u>	<u>3,667,220</u>	<u>3,569,290</u>
A01202	House Rent Allowance			600,000	523,844	600,000
A01203	Conveyance Allowance			600,000	662,712	600,000
A01207	Washing Allowance			3,600	3,600	3,600

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6078	Head Mistress GGHS Terki Khel Karak				
A0120D	Integrated Allowance		3,600	3,600	3,600
A01217	Medical Allowance		320,000	357,337	320,000
A0121T	Adhoc Relief Allowance 2013		110,000	67,572	110,000
A01229	Special compensatory allowance		98,510		98,510
A0122C	Adhoc Relief Allowance - 2015			53,688	
A0122M	Adhoc Relief Allowance 2016		380,000	407,959	380,000
A0122Y	Ad-hoc Relief Allowance 2017		445,000	539,716	445,000
A01238	Charge allowance		2,880		2,880
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>539,716</u>	<u>500,000</u>
001			500,000	539,716	500,000
A0123P	Ad-hoc Relief Allowance 2019			502,276	500,000
A01253	Science Teaching Allowance		5,700	5,200	5,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>25,000</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	25,000	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
001	Others		2,000		2,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6078	Head Mistress GGHS Terki Khel Karak				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Terki Khel Karak			9,782,490	9,090,964	10,626,770

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6079	Head Mistress GGHS Warana Musakan Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,785,190</u>	<u>15,235,057</u>	<u>15,070,950</u>
A011	TOTAL PAY	32	32	<u>9,267,000</u>	<u>9,752,760</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>5,540,000</u>	<u>5,804,720</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>5,540,000</u>	<u>5,804,720</u>
H031	Headmistress (BPS-17)	1	1	410,000	437,600
S039	Senior English Teacher (BPS-16)	8	8	3,500,000	3,645,920
S572	Senior Certified Teacher (BPS-16)	1	1	250,000	268,240
S574	Senior Teology Teacher (BPS-16)	1	1	370,000	388,240
S575	Senior Drawing Master (BPS-16)	1	1	370,000	388,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	325,000	343,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000	333,240
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,727,000</u>	<u>3,948,040</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>3,727,000</u>	<u>3,948,040</u>
A047	Arabic Teacher (BPS-15)	1	1	215,000	230,960
C020	Certificated Teacher (BPS-15)	9	9	1,800,000	1,943,640
S578	Senior Qaria (BPS-15)	1	1	345,000	360,960
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
J013	Junior Clerk (BPS-11)	1	1	185,000	195,560
B006	Behishti (BPS-03)	1	1	210,000	214,680
C057	Chowkidar (BPS-03)	2	2	375,000	384,360
L002	Laboratory Attendant (BPS-03)	1	1	210,000	214,680
N005	Naib Qasid (BPS-03)	1	1	162,000	166,680
A012	TOTAL ALLOWANCES			<u>4,518,190</u>	<u>6,191,299</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,517,090</u>	<u>6,191,299</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6079	Head Mistress GGHS Warana Musakan Karak				
A01202	House Rent Allowance		750,000	842,517	750,000
A01203	Conveyance Allowance		875,000	1,057,024	875,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance			19,800	
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		480,000	558,519	480,000
A0121T	Adhoc Relief Allowance 2013		170,000	143,147	170,000
A01226	Computer Allowance			102,000	
A0122C	Adhoc Relief Allowance - 2015		120,490	92,793	120,490
A0122M	Adhoc Relief Allowance 2016		590,000	658,878	590,000
A0122Y	Ad-hoc Relief Allowance 2017		710,000	904,646	710,000
A01233	Unattractive Area Allowance			3,000	
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>900,864</u>	<u>800,000</u>
001			800,000	900,864	800,000
A0123P	Ad-hoc Relief Allowance 2019			862,511	800,000
A01253	Science Teaching Allowance		9,600	4,800	9,600
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>43,112</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,112</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,112</u>	<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6079	Head Mistress GGHS Warana Musakan Karak				
001	Travelling Allowance		50,000	37,112	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>6,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	5,000	10,000
A03970	Others		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Others		2,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>5,075</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Warana Musakan Karak			13,877,290	15,283,244	15,163,050

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6080 Principal GHSS Chokara Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,916,370</u>	<u>36,207,322</u>	<u>36,990,650</u>
A011 TOTAL PAY	57	57	<u>22,085,000</u>	<u>22,571,597</u>	<u>23,059,280</u>
A011-1 TOTAL PAY OF OFFICERS	35	35	<u>17,147,000</u>	<u>17,424,077</u>	<u>17,960,360</u>
A01101 Total Basic Pay Of Officer	35	35	<u>17,147,000</u>	<u>17,424,077</u>	<u>17,960,360</u>
P070 Principal (BPS-19)	1	1	850,000		886,600
D072 Director Of Physical Education (BPS-18)	1	1	730,000		764,440
L033 Librarian (BPS-17)	1	1	250,000		277,600
S144 Subject Specialist (BPS-17)	13	13	6,500,000		6,858,800
S604 Subject Specialist IT (BPS-17)	1	1	462,000		489,600
S039 Senior English Teacher (BPS-16)	8	8	3,320,000		3,465,920
S572 Senior Certified Teacher (BPS-16)	6	6	3,000,000		3,109,440
S573 Senior Arabic Teacher (BPS-16)	1	1	545,000		563,240
S574 Senior Teology Teacher (BPS-16)	1	1	345,000		363,240
S575 Senior Drawing Master (BPS-16)	1	1	547,000		565,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	598,000		616,240
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>4,938,000</u>	<u>5,147,520</u>	<u>5,098,920</u>
A01151 Total Basic Pay Other Staff	22	22	<u>4,938,000</u>	<u>5,147,520</u>	<u>5,098,920</u>
S578 Senior Qaria (BPS-15)	1	1	345,000		360,960
L005 Laboratory Supervisor (BPS-14)	1	1	275,000		289,040
S035 Senior Clerk (BPS-14)	1	1	423,000		437,040
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
J013 Junior Clerk (BPS-11)	2	2	365,000		386,120
S049 Senior Laboratory Assistant (BPS-09)	1	1	360,000		368,760
L001 Laboratory Assistant (BPS-07)	2	2	350,000		364,640

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6080	Principal GHSS Chokara Karak					
B006	Behishti	(BPS-03)	1	1	185,000	189,680
C057	Chowkidar	(BPS-03)	2	2	380,000	389,360
L002	Laboratory Attendant	(BPS-03)	5	5	995,000	1,018,400
N005	Naib Qasid	(BPS-03)	3	3	620,000	634,040
S162	Sweeper	(BPS-03)	2	2	415,000	424,360
A012	TOTAL ALLOWANCES		<u>11,831,370</u>	<u>13,635,725</u>	<u>13,931,370</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,830,270</u>	<u>13,635,725</u>	<u>13,930,270</u>	
A01202	House Rent Allowance		1,823,000	1,745,969	1,823,000	
A01203	Conveyance Allowance		1,950,000	1,944,408	1,950,000	
A01207	Washing Allowance		9,000	9,000	9,000	
A0120D	Integrated Allowance		16,200	16,200	16,200	
A0120P	Adhoc Relief 2009			2,664		
A0120X	Adhoc Allowance - 2010			31,080		
A01217	Medical Allowance		1,192,310	1,088,680	1,192,310	
A0121A	Ad - hoc Allowance - 2011			8,880		
A0121M	Adhoc Relief Allowance - 2012			8,640		
A0121T	Adhoc Relief Allowance 2013		475,000	457,908	475,000	
A0121Z	Adhoc Relief Allowance 2014			2,880		
A01226	Computer Allowance			8,250		
A01229	Special compensatory allowance		136,960	17,118	136,960	
A0122C	Adhoc Relief Allowance - 2015		330,000	316,005	330,000	
A0122M	Adhoc Relief Allowance 2016		1,695,000	1,675,551	1,695,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	36,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,080,000	2,236,471	2,080,000	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,100,000</u>	<u>2,233,654</u>	<u>2,100,000</u>	
001			2,100,000	2,233,654	2,100,000	
A0123P	Ad-hoc Relief Allowance 2019			1,762,367	2,100,000	
A01253	Science Teaching Allowance		9,600	2,800	9,600	
A01270	Other			<u>30,000</u>		
001	Others			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6080	Principal GGHSS Chokara Karak				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>383,750</u>	<u>97,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A03201	Postage and Telegraph		5,000	3,750	5,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>92,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>87,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	87,500	50,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>265,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	27,500	10,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>2,000</u>	<u>201,500</u>	<u>2,000</u>
001	Others		2,000	201,500	2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>664,680</u>	
A041	TOTAL PENSION			<u>664,680</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6080	Principal GGHSS Chokara Karak				
A04114	Superannuation Encashment of L.P.R			664,680	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>23,500</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>23,500</u>	
A05270	To Others			<u>23,500</u>	
001	To Others			23,500	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	10,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	
A13303	Other Buildings			<u>30,000</u>	
009	Petty Repair			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6080	Principal GGHSS Chokara Karak				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS Chokara Karak			34,023,470	37,426,827	37,097,750

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6081 Principal GGHSS No-1 Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,351,580</u>	<u>43,161,668</u>	<u>41,928,100</u>
A011 TOTAL PAY	59	59	<u>25,056,090</u>	<u>26,554,707</u>	<u>26,132,610</u>
A011-1 TOTAL PAY OF OFFICERS	38	38	<u>19,046,600</u>	<u>21,045,465</u>	<u>19,914,320</u>
A01101 Total Basic Pay Of Officer	38	38	<u>19,046,600</u>	<u>21,045,465</u>	<u>19,914,320</u>
D072 Director Of Physical Education (BPS-19)	1	1	525,000		561,600
P070 Principal (BPS-19)	1	1	1,020,000		1,056,600
V011 Vice Principal (BPS-18)	1	1	500,000		534,440
S144 Subject Specialist (BPS-17)	13	13	6,520,000		6,878,800
S039 Senior English Teacher (BPS-16)	11	11	5,523,000		5,723,640
S572 Senior Certified Teacher (BPS-16)	7	7	3,356,000		3,483,680
S573 Senior Arabic Teacher (BPS-16)	1	1	415,000		433,240
S574 Senior Teology Teacher (BPS-16)	1	1	412,000		430,240
S575 Senior Drawing Master (BPS-16)	1	1	400,000		418,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	375,600		393,840
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>6,009,490</u>	<u>5,509,242</u>	<u>6,218,290</u>
A01151 Total Basic Pay Other Staff	21	21	<u>6,009,490</u>	<u>5,509,242</u>	<u>6,218,290</u>
C020 Certificated Teacher (BPS-15)	7	7	3,210,000		3,321,720
S035 Senior Clerk (BPS-14)	1	1	332,000		346,040
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q005 Qaria (BPS-12)	1	1	329,000		340,520
J013 Junior Clerk (BPS-11)	1	1	232,000		242,560
L001 Laboratory Assistant (BPS-07)	1	1	176,240		183,560
B006 Behishti (BPS-03)	1	1	155,000		159,680
C002 Caller (BPS-03)	1	1	185,000		189,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6081	Principal GGHSS No-1 Karak					
C057	Chowkidar	(BPS-03)	2	2	284,000	293,360
L002	Laboratory Attendant	(BPS-03)	2	2	283,000	292,360
N005	Naib Qasid	(BPS-03)	2	2	415,000	424,360
S162	Sweeper	(BPS-03)	1	1	183,250	187,930
A012	TOTAL ALLOWANCES		<u>13,295,490</u>	<u>16,606,961</u>	<u>15,795,490</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,294,390</u>	<u>16,314,641</u>	<u>15,794,390</u>	
A01202	House Rent Allowance		1,956,000	2,088,150	1,956,000	
A01203	Conveyance Allowance		2,024,780	2,426,626	2,024,780	
A01207	Washing Allowance		18,000	10,695	18,000	
A01208	Dress Allowance			7,095		
A0120D	Integrated Allowance		5,400	10,800	5,400	
A01217	Medical Allowance		1,172,810	1,182,922	1,172,810	
A0121T	Adhoc Relief Allowance 2013		540,000	528,629	540,000	
A01229	Special compensatory allowance		420,000	192,432	420,000	
A0122C	Adhoc Relief Allowance - 2015		410,000	395,156	410,000	
A0122M	Adhoc Relief Allowance 2016		1,915,000	1,977,263	1,915,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,330,000	2,655,971	2,330,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,500,000</u>	<u>2,666,681</u>	<u>2,500,000</u>	
001			2,500,000	2,666,681	2,500,000	
A0123P	Ad-hoc Relief Allowance 2019			2,172,621	2,500,000	
A01253	Science Teaching Allowance		2,400	400-	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>292,320</u>	<u>1,100</u>	
A01274	Medical Charges		<u>1,000</u>	<u>292,320</u>	<u>1,000</u>	
001	Medical Charges		1,000	292,320	1,000	
A01278	Leave Salary		<u>100</u>		<u>100</u>	
001	Leave Salary		100		100	
A03	TOTAL OPERATING EXPENSES		<u>212,000</u>	<u>407,500</u>	<u>212,000</u>	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>80,000</u>	<u>150,000</u>	
A03303	Electricity		<u>150,000</u>	<u>80,000</u>	<u>150,000</u>	
001	Electricity		150,000	80,000	150,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6081	Principal GGHSS No-1 Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>62,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	35,000	20,000
A03808	Conveyance Charges		<u>30,000</u>	<u>27,500</u>	<u>30,000</u>
001	Conveyance Charges		30,000	27,500	30,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>265,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	27,500	10,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>2,000</u>	<u>201,500</u>	<u>2,000</u>
001	Others		2,000	201,500	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>23,500</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>23,500</u>	
A05270	To Others			<u>23,500</u>	
001	To Others			23,500	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6081	Principal GGHSS No-1 Karak				
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	10,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	
A13303	Other Buildings			<u>30,000</u>	
009	Petty Repair			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Principal GGHSS No-1 Karak			38,573,680	43,740,243	42,150,200

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6082 Head Master GHS Ahmad Abad Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,755,180</u>	<u>27,811,584</u>	<u>30,093,740</u>
A011 TOTAL PAY	35	35	<u>18,384,160</u>	<u>17,120,254</u>	<u>18,922,720</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	<u>14,349,480</u>	<u>13,362,100</u>	<u>14,750,880</u>
A01101 Total Basic Pay Of Officer	21	21	<u>14,349,480</u>	<u>13,330,180</u>	<u>14,750,880</u>
P070 Principal (BPS-19)	1	1	1,278,630		1,315,230
S039 Senior English Teacher (BPS-16)	8	8	4,236,000		4,381,920
S572 Senior Certified Teacher (BPS-16)	6	6	6,015,000		6,124,440
S573 Senior Arabic Teacher (BPS-16)	1	1	489,220		507,460
S575 Senior Drawing Master (BPS-16)	2	2	1,400,000		1,436,480
S576 Senior Phycial Education Teacher (BPS-16)	2	2	615,630		652,110
S610 Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A01102 Personal pay				31,920	
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>4,034,680</u>	<u>3,758,154</u>	<u>4,171,840</u>
A01151 Total Basic Pay Other Staff	14	14	<u>4,034,680</u>	<u>3,758,154</u>	<u>4,171,840</u>
C020 Certificated Teacher (BPS-15)	3	3	950,000		997,880
Q001 Qari (BPS-15)	1	1	485,630		501,590
T023 Theology Teacher (BPS-15)	1	1	425,120		441,080
S035 Senior Clerk (BPS-14)	1	1	486,350		500,390
J013 Junior Clerk (BPS-11)	1	1	356,820		367,380
B006 Behishiti (BPS-03)	1	1	165,000		169,680
C057 Chowkidar (BPS-03)	2	2	376,000		385,360
C095 Cook (BPS-03)	1	1	165,000		169,680
L002 Laboratory Attendant (BPS-03)	1	1	251,000		255,680
N005 Naib Qasid (BPS-03)	1	1	138,640		143,320

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6082	Head Master GHS Ahmad Abad Karak					
S162	Sweeper	(BPS-03)	1	1	235,120	239,800
A012	TOTAL ALLOWANCES		<u>9,371,020</u>	<u>10,691,330</u>	<u>11,171,020</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,369,920</u>	<u>10,439,054</u>	<u>11,169,920</u>	
A01202	House Rent Allowance		1,112,000	1,057,097	1,112,000	
A01203	Conveyance Allowance		1,675,570	1,355,647	1,675,570	
A01207	Washing Allowance		7,200	6,728	7,200	
A01208	Dress Allowance		1,800	955	1,800	
A0120D	Integrated Allowance		5,400		5,400	
A01216	Qualification Allowance			30,000		
A01217	Medical Allowance		853,640	807,792	853,640	
A0121T	Adhoc Relief Allowance 2013		412,500	373,278	412,500	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		276,120	250,824	276,120	
A0122M	Adhoc Relief Allowance 2016		1,423,440	1,334,745	1,423,440	
A0122N	Special Conveyance Allowance to Disbaled Employees			34,452		
A0122Y	Ad-hoc Relief Allowance 2017		1,783,050	1,745,661	1,783,050	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,800,000</u>	<u>1,745,661</u>	<u>1,800,000</u>	
001			1,800,000	1,745,661	1,800,000	
A0123P	Ad-hoc Relief Allowance 2019			1,681,614	1,800,000	
A01253	Science Teaching Allowance		12,000	7,400	12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>252,276</u>	<u>1,100</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>100</u>	<u>252,276</u>	<u>100</u>	
001	Leave Salary		100	252,276	100	
A03	TOTAL OPERATING EXPENSES		<u>132,000</u>	<u>99,000</u>	<u>132,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>	
001	Electricity		70,000	52,500	70,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6082	Head Master GHS Ahmad Abad Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>833,489</u>	
A041	TOTAL PENSION			<u>833,489</u>	
A04114	Superannuation Encashment of L.P.R			833,489	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Ahmad Abad Karak			27,897,280	28,751,648	30,235,840

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6083	Head Master GHS Dabb Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,796,650</u>	<u>14,958,226</u>	<u>17,175,250</u>	
A011	TOTAL PAY	26	26	<u>10,484,150</u>	<u>9,195,806</u>	<u>10,862,750</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,871,300</u>	<u>4,183,910</u>	<u>6,072,060</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,871,300</u>	<u>4,183,910</u>	<u>6,072,060</u>
P070	Principal (BPS-19)	1	1	1,175,000		1,211,600
S039	Senior English Teacher (BPS-16)	6	6	3,325,300		3,434,740
S572	Senior Certified Teacher (BPS-16)	2	2	1,000,000		1,036,480
S574	Senior Teology Teacher (BPS-16)	1	1	371,000		389,240
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,612,850</u>	<u>5,011,896</u>	<u>4,790,690</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,612,850</u>	<u>5,011,896</u>	<u>4,790,690</u>
A047	Arabic Teacher (BPS-15)	1	1	362,100		378,060
C020	Certificated Teacher (BPS-15)	5	5	2,155,300		2,235,100
D106	Drawing Master (BPS-15)	1	1	315,000		330,960
P030	Physical Education Teacher (BPS-15)	1	1	215,200		231,160
Q001	Qari (BPS-12)	1	1	245,000		256,520
J013	Junior Clerk (BPS-11)	1	1	171,450		182,010
B006	Behishti (BPS-03)	1	1	201,000		205,680
C057	Chowkidar (BPS-03)	2	2	235,000		244,360
L002	Laboratory Attendant (BPS-03)	1	1	212,500		217,180
N005	Naib Qasid (BPS-03)	1	1	235,000		239,680
S162	Sweeper (BPS-03)	1	1	265,300		269,980
A012	TOTAL ALLOWANCES			<u>5,312,500</u>	<u>5,762,420</u>	<u>6,312,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,311,400</u>	<u>5,674,680</u>	<u>6,311,400</u>
A01202	House Rent Allowance			770,000	703,005	770,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6083	Head Master GHS Dabb Karak				
A01203	Conveyance Allowance		825,760	795,921	825,760
A01207	Washing Allowance		3,600	5,400	3,600
A0120D	Integrated Allowance		5,400	10,800	5,400
A01217	Medical Allowance		505,150	478,852	505,150
A0121T	Adhoc Relief Allowance 2013		225,000	177,776	225,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		9,000		9,000
A0122C	Adhoc Relief Allowance - 2015		167,060	124,984	167,060
A0122M	Adhoc Relief Allowance 2016		826,030	691,480	826,030
A0122Y	Ad-hoc Relief Allowance 2017		960,000	907,307	960,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000,000</u>	<u>919,580</u>	<u>1,000,000</u>
001			1,000,000	919,580	1,000,000
A0123P	Ad-hoc Relief Allowance 2019			847,575	1,000,000
A01253	Science Teaching Allowance		7,200	4,800	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>87,740</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>	<u>87,740</u>	<u>1,000</u>
001	Medical Charges		1,000	87,740	1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>50,250</u>	<u>67,000</u>
A033	TOTAL UTILITIES		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A03303	Electricity		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Electricity		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6083	Head Master GHS Dabb Karak				
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Dabb Karak			15,873,850	15,016,126	17,252,450

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6084	Head Master GHS Ganderi Khattak Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,809,800</u>	<u>22,314,533</u>	<u>25,929,680</u>	
A011	TOTAL PAY	32	32	<u>15,584,580</u>	<u>13,774,030</u>	<u>16,052,460</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>11,835,010</u>	<u>11,301,036</u>	<u>12,199,930</u>
A01101	Total Basic Pay Of Officer	19	19	<u>11,835,010</u>	<u>11,301,036</u>	<u>12,199,930</u>
P070	Principal (BPS-19)	1	1	1,355,000		1,391,600
S039	Senior English Teacher (BPS-16)	7	7	4,152,000		4,279,680
S572	Senior Certified Teacher (BPS-16)	7	7	4,100,000		4,227,680
S574	Senior Teology Teacher (BPS-16)	1	1	506,200		524,440
S575	Senior Drawing Master (BPS-16)	1	1	635,210		653,450
S576	Senior Phycial Education Teacher (BPS-16)	1	1	574,600		592,840
S610	Secondary School Teacher (IT) (BPS-16)	1	1	512,000		530,240
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,749,570</u>	<u>2,472,994</u>	<u>3,852,530</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,749,570</u>	<u>2,472,994</u>	<u>3,852,530</u>
A047	Arabic Teacher (BPS-15)	1	1	524,000		539,960
C020	Certificated Teacher (BPS-15)	1	1	415,300		431,260
C457	Certified Teacher IT (BPS-12)	1	1	294,230		305,750
Q001	Qari (BPS-12)	1	1	365,420		376,940
J013	Junior Clerk (BPS-11)	1	1	365,420		375,980
C057	Chowkidar (BPS-03)	2	2	445,000		454,360
L002	Laboratory Attendant (BPS-03)	2	2	400,000		409,360
N005	Naib Qasid (BPS-03)	2	2	495,000		504,360
S162	Sweeper (BPS-03)	2	2	445,200		454,560
A012	TOTAL ALLOWANCES			<u>8,225,220</u>	<u>8,540,503</u>	<u>9,877,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,209,220</u>	<u>8,502,313</u>	<u>9,861,220</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6084	Head Master GHS Ganderi Khattak Karak				
A01202	House Rent Allowance		945,000	955,023	945,000
A01203	Conveyance Allowance		1,256,000	1,235,827	1,256,000
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	5,400	7,200
A0120D	Integrated Allowance		10,800	11,730	10,800
A01217	Medical Allowance		778,010	703,412	778,010
A0121T	Adhoc Relief Allowance 2013		358,390	290,121	358,390
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			750	
A01229	Special compensatory allowance		160,000		160,000
A0122C	Adhoc Relief Allowance - 2015		248,360	199,555	248,360
A0122M	Adhoc Relief Allowance 2016		1,271,860	1,043,851	1,271,860
A0122Y	Ad-hoc Relief Allowance 2017		1,500,000	1,381,222	1,500,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,652,000</u>	<u>1,381,222</u>	<u>1,652,000</u>
001			1,652,000	1,381,222	1,652,000
A0123P	Ad-hoc Relief Allowance 2019			1,273,400	1,652,000
A01253	Science Teaching Allowance		7,200	6,400	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,000</u>	<u>38,190</u>	<u>16,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>15,000</u>	<u>38,190</u>	<u>15,000</u>
001	Leave Salary		15,000	38,190	15,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A033	TOTAL UTILITIES		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
A03303	Electricity		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
001	Electricity		22,000	16,500	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6084	Head Master GHS Ganderi Khattak Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>657,030</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>657,030</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	657,030	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Ganderi Khattak Karak			23,904,900	23,042,138	26,024,780

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6085	Head Master GHS Khujaki Killa Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,323,720</u>	<u>26,572,984</u>	<u>27,525,840</u>	
A011	TOTAL PAY	35	35	<u>17,019,350</u>	<u>16,441,431</u>	<u>17,571,470</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>11,745,600</u>	<u>12,232,671</u>	<u>12,110,520</u>
A01101	Total Basic Pay Of Officer	19	19	<u>11,745,600</u>	<u>12,232,671</u>	<u>12,110,520</u>
P070	Principal (BPS-19)	1	1	1,186,200		1,222,800
S039	Senior English Teacher (BPS-16)	10	10	5,682,000		5,864,400
S572	Senior Certified Teacher (BPS-16)	4	4	3,000,000		3,072,960
S574	Senior Teology Teacher (BPS-16)	1	1	460,000		478,240
S575	Senior Drawing Master (BPS-16)	1	1	586,200		604,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	581,200		599,440
S610	Secondary School Teacher (IT) (BPS-16)	1	1	250,000		268,240
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,273,750</u>	<u>4,208,760</u>	<u>5,460,950</u>
A01151	Total Basic Pay Other Staff	16	16	<u>5,273,750</u>	<u>4,208,760</u>	<u>5,460,950</u>
A047	Arabic Teacher (BPS-15)	1	1	552,000		567,960
C020	Certificated Teacher (BPS-15)	5	5	2,125,000		2,204,800
P030	Physical Education Teacher (BPS-15)	1	1	415,260		431,220
S577	Senior Qari (BPS-15)	1	1	225,000		240,960
S035	Senior Clerk (BPS-14)	1	1	416,200		430,240
C457	Certified Teacher IT (BPS-12)	1	1	315,000		326,520
J013	Junior Clerk (BPS-11)	1	1	345,260		355,820
B006	Behishti (BPS-03)	1	1	162,600		167,280
C057	Chowkidar (BPS-03)	1	1	205,200		209,880
L002	Laboratory Attendant (BPS-03)	1	1	230,000		234,680
N005	Naib Qasid (BPS-03)	1	1	152,600		157,280

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6085	Head Master GHS Khujaki Killa Karak						
S162	Sweeper	(BPS-03)	1	1	129,630		134,310
A012	TOTAL ALLOWANCES				8,304,370	10,131,553	9,954,370
A012-1	TOTAL REGULAR ALLOWANCES				8,303,270	10,131,553	9,953,270
A01202	House Rent Allowance				1,020,000	1,111,295	1,020,000
A01203	Conveyance Allowance				1,301,280	1,440,963	1,301,280
A01207	Washing Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	37,650	5,400
A01217	Medical Allowance				750,000	807,688	750,000
A0121T	Adhoc Relief Allowance 2013				350,000	334,000	350,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					19,500	
A01229	Special compensatory allowance				120,000		120,000
A0122C	Adhoc Relief Allowance - 2015				257,580	230,524	257,580
A0122M	Adhoc Relief Allowance 2016				1,273,810	1,255,438	1,273,810
A0122N	Special Conveyance Allowance to Disbalded Employees					38,323	
A0122Y	Ad-hoc Relief Allowance 2017				1,550,000	1,644,143	1,550,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,650,000</u>	<u>1,644,143</u>	<u>1,650,000</u>
001					1,650,000	1,644,143	1,650,000
A0123P	Ad-hoc Relief Allowance 2019					1,518,686	1,650,000
A01253	Science Teaching Allowance				14,400	8,400	14,400
A01270	Other					<u>30,000</u>	
001	Others					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,100		1,100
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>100</u>		<u>100</u>
001	Leave Salary				100		100
A03	TOTAL OPERATING EXPENSES				97,000	72,750	97,000
A033	TOTAL UTILITIES				35,000	26,250	35,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6085	Head Master GHS Khujaki Killa Karak				
A03303	Electricity		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
001	Electricity		35,000	26,250	35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>592,470</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>592,470</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	592,470	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Khujaki Killa Karak			25,431,820	27,245,779	27,633,940

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6086	Head Master GHS Latamber Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,471,900</u>	<u>21,679,813</u>	<u>22,235,540</u>
A011	TOTAL PAY	38	38	<u>14,537,330</u>	<u>15,100,970</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>8,995,200</u>	<u>9,360,120</u>
A01101	Total Basic Pay Of Officer	19	19	<u>8,995,200</u>	<u>9,360,120</u>
P070	Principal (BPS-19)	1	1	1,045,000	1,081,600
S039	Senior English Teacher (BPS-16)	12	12	5,000,000	5,218,880
S572	Senior Certified Teacher (BPS-16)	3	3	1,610,000	1,664,720
S573	Senior Arabic Teacher (BPS-16)	1	1	465,200	483,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	425,000	443,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	450,000	468,240
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,542,130</u>	<u>5,740,850</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,542,130</u>	<u>5,740,850</u>
C020	Certificated Teacher (BPS-15)	6	6	2,350,000	2,445,760
D106	Drawing Master (BPS-15)	1	1	565,000	580,960
T023	Theology Teacher (BPS-15)	1	1	364,860	380,820
C457	Certified Teacher IT (BPS-12)	1	1	225,000	236,520
Q001	Qari (BPS-12)	1	1	200,000	211,520
J013	Junior Clerk (BPS-11)	1	1	138,650	149,210
B013	Bearer (BPS-03)	1	1	476,520	481,200
C057	Chowkidar (BPS-03)	1	1	201,500	206,180
C095	Cook (BPS-03)	1	1	225,000	229,680
L002	Laboratory Attendant (BPS-03)	1	1	195,000	199,680
N005	Naib Qasid (BPS-03)	1	1	310,000	314,680
S162	Sweeper (BPS-03)	2	2	135,600	144,960

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6086	Head Master GHS Latamber Karak				
W032	Workshop Attendant	(BPS-03)	1	1	155,000
					159,680
A012	TOTAL ALLOWANCES		<u>5,934,570</u>	<u>8,888,138</u>	<u>7,134,570</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,933,470</u>	<u>8,702,390</u>	<u>7,133,470</u>
A01202	House Rent Allowance		800,000	1,118,720	800,000
A01203	Conveyance Allowance		918,740	1,422,873	918,740
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		4,800		4,800
A0120D	Integrated Allowance		10,800	11,933	10,800
A0120P	Adhoc Relief 2009			3,107	
A01217	Medical Allowance		630,000	740,285	630,000
A0121T	Adhoc Relief Allowance 2013		249,930	220,982	249,930
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			13,500	
A01229	Special compensatory allowance		24,000		24,000
A0122C	Adhoc Relief Allowance - 2015		171,960	151,934	171,960
A0122M	Adhoc Relief Allowance 2016		784,220	983,928	784,220
A0122N	Special Conveyance Allowance to Disbalded Employees			172,398	
A0122Y	Ad-hoc Relief Allowance 2017		1,114,420	1,297,947	1,114,420
A01238	Charge allowance		1,200	1,680	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,200,000</u>	<u>1,301,271</u>	<u>1,200,000</u>
001			1,200,000	1,301,271	1,200,000
A0123P	Ad-hoc Relief Allowance 2019			1,210,118	1,200,000
A01253	Science Teaching Allowance		10,200	11,014	10,200
A01270	Other			<u>27,500</u>	
001	Others			27,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>185,748</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>	<u>185,748</u>	<u>100</u>
001	Leave Salary		100	185,748	100
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>65,250</u>	<u>87,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6086	Head Master GHS Latamber Karak				
A033	TOTAL UTILITIES		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Electricity		25,000	18,750	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>489,565</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>489,565</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	489,565	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6086	Head Master GHS Latamber Karak				
			20,570,000	22,242,203	22,333,640

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6087 Head Master GHS Mitha Khel Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,140,940</u>	<u>30,382,922</u>	<u>31,681,980</u>
A011 TOTAL PAY	42	42	<u>19,331,200</u>	<u>18,790,903</u>	<u>19,972,240</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>13,090,000</u>	<u>13,085,655</u>	<u>13,527,880</u>
A01101 Total Basic Pay Of Officer	23	23	<u>13,090,000</u>	<u>13,070,415</u>	<u>13,527,880</u>
P070 Principal (BPS-19)	1	1	1,150,000		1,186,600
S039 Senior English Teacher (BPS-16)	13	13	6,860,000		7,097,120
S572 Senior Certified Teacher (BPS-16)	4	4	2,600,000		2,672,960
S574 Senior Teology Teacher (BPS-16)	1	1	380,000		398,240
S575 Senior Drawing Master (BPS-16)	1	1	500,000		518,240
S576 Senior Phycial Education Teacher (BPS-16)	2	2	1,150,000		1,186,480
S610 Secondary School Teacher (IT) (BPS-16)	1	1	450,000		468,240
A01102 Personal pay				15,240	
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>6,241,200</u>	<u>5,705,248</u>	<u>6,444,360</u>
A01151 Total Basic Pay Other Staff	19	19	<u>6,241,200</u>	<u>5,705,248</u>	<u>6,444,360</u>
A047 Arabic Teacher (BPS-15)	1	1	550,000		565,960
C020 Certificated Teacher (BPS-15)	6	6	2,600,000		2,695,760
D106 Drawing Master (BPS-15)	1	1	450,000		465,960
S577 Senior Qari (BPS-15)	1	1	500,000		515,960
C457 Certified Teacher IT (BPS-12)	1	1	315,000		326,520
J013 Junior Clerk (BPS-11)	1	1	350,000		360,560
B006 Behishti (BPS-03)	1	1	220,000		224,680
C057 Chowkidar (BPS-03)	1	1	150,000		154,680
C095 Cook (BPS-03)	1	1	155,000		159,680
L002 Laboratory Attendant (BPS-03)	1	1	161,200		165,880

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6087	Head Master GHS Mitha Khel Karak				
N005 Naib Qasid (BPS-03)	1	1	230,000		234,680
S162 Sweeper (BPS-03)	2	2	400,000		409,360
W032 Workshop Attendant (BPS-03)	1	1	160,000		164,680
A012 TOTAL ALLOWANCES			<u>9,809,740</u>	<u>11,592,019</u>	<u>11,709,740</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,808,640</u>	<u>11,592,019</u>	<u>11,708,640</u>
A01202 House Rent Allowance			1,380,000	1,271,986	1,380,000
A01203 Conveyance Allowance			1,500,000	1,694,437	1,500,000
A01207 Washing Allowance			7,200	6,750	7,200
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			910,000	896,036	910,000
A0121T Adhoc Relief Allowance 2013			430,790	426,055	430,790
A01224 Entertainment Allowance			6,000	6,000	6,000
A01229 Special compensatory allowance			54,770	54,768	54,770
A0122C Adhoc Relief Allowance - 2015			298,480	309,642	298,480
A0122M Adhoc Relief Allowance 2016			1,490,000	1,403,307	1,490,000
A0122N Special Conveyance Allowance to Disbalded Employees				33,000	
A0122Y Ad-hoc Relief Allowance 2017			1,810,000	1,877,567	1,810,000
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,900,000</u>	<u>1,876,503</u>	<u>1,900,000</u>
001			1,900,000	1,876,503	1,900,000
A0123P Ad-hoc Relief Allowance 2019				1,716,568	1,900,000
A01253 Science Teaching Allowance			14,800	12,800	14,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,100</u>		<u>1,100</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
A03 TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,250</u>	<u>67,000</u>
A033 TOTAL UTILITIES			<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303 Electricity			<u>30,000</u>	<u>22,500</u>	<u>30,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6087	Head Master GHS Mitha Khel Karak				
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
A03808	Conveyance Charges		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Conveyance Charges		25,000	18,750	25,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others		2,000	1,500	2,000
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,533,644</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,533,644</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,533,644	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Mitha Khel Karak			29,218,140	31,974,391	31,759,180

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6088	Head Master GHS Sabir Abad Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,428,450</u>	<u>26,525,064</u>	<u>28,542,490</u>
A011	TOTAL PAY	40	40	<u>17,659,000</u>	<u>18,273,040</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>12,427,000</u>	<u>12,864,880</u>
A01101	Total Basic Pay Of Officer	23	23	<u>12,427,000</u>	<u>12,864,880</u>
P070	Principal (BPS-19)	1	1	1,150,000	1,186,600
S039	Senior English Teacher (BPS-16)	12	12	6,000,000	6,218,880
S572	Senior Certified Teacher (BPS-16)	5	5	2,952,000	3,043,200
S573	Senior Arabic Teacher (BPS-16)	1	1	505,000	523,240
S575	Senior Drawing Master (BPS-16)	2	2	1,120,000	1,156,480
S576	Senior Physical Education Teacher (BPS-16)	1	1	315,000	333,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	385,000	403,240
A01102	Personal pay				10,640
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,232,000</u>	<u>5,408,160</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,232,000</u>	<u>5,408,160</u>
C020	Certificated Teacher (BPS-15)	4	4	1,645,000	1,708,840
P030	Physical Education Teacher (BPS-15)	1	1	952,000	967,960
T023	Theology Teacher (BPS-15)	1	1	280,000	295,960
S035	Senior Clerk (BPS-14)	1	1	315,000	329,040
C457	Certified Teacher IT (BPS-12)	1	1	315,000	326,520
Q001	Qari (BPS-12)	1	1	365,000	376,520
J013	Junior Clerk (BPS-11)	1	1	194,000	204,560
B006	Behishti (BPS-03)	1	1	132,000	136,680
C057	Chowkidar (BPS-03)	1	1	232,000	236,680
C095	Cook (BPS-03)	1	1	185,000	189,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6088	Head Master GHS Sabir Abad Karak						
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		204,680
M010	Mali	(BPS-03)	1	1	145,000		149,680
N005	Naib Qasid	(BPS-03)	1	1	132,000		136,680
S162	Sweeper	(BPS-03)	1	1	140,000		144,680
A012	TOTAL ALLOWANCES				8,769,450	10,193,184	10,269,450
A012-1	TOTAL REGULAR ALLOWANCES				8,768,350	10,193,184	10,268,350
A01202	House Rent Allowance				1,050,000	1,155,933	1,050,000
A01203	Conveyance Allowance				1,828,840	1,511,270	1,828,840
A01207	Washing Allowance				3,600	7,200	3,600
A01208	Dress Allowance				5,400		5,400
A0120D	Integrated Allowance					5,400	
A01217	Medical Allowance				847,060	788,366	847,060
A0121T	Adhoc Relief Allowance 2013				385,200	332,852	385,200
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				664,970		664,970
A0122C	Adhoc Relief Allowance - 2015				265,070	231,145	265,070
A0122M	Adhoc Relief Allowance 2016				1,410,970	1,226,495	1,410,970
A0122N	Special Conveyance Allowance to Disbalded Employees					72,000	
A0122Y	Ad-hoc Relief Allowance 2017				785,640	1,633,187	785,640
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,500,000</u>	<u>1,633,187</u>	<u>1,500,000</u>
001					1,500,000	1,633,187	1,500,000
A0123P	Ad-hoc Relief Allowance 2019					1,579,257	1,500,000
A01253	Science Teaching Allowance				14,400	9,692	14,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,100		1,100
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>100</u>		<u>100</u>
001	Leave Salary				100		100
A03	TOTAL OPERATING EXPENSES				122,000	91,500	122,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6088	Head Master GHS Sabir Abad Karak				
A033	TOTAL UTILITIES		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001	Electricity		60,000	45,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>502,852</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>502,852</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	502,852	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6088	Head Master GHS Sabir Abad Karak				
			26,560,650	27,126,991	28,674,690

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6089	Principal GHSS Warana Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,420,700</u>	<u>41,083,902</u>	<u>45,711,860</u>	
A011	TOTAL PAY	60	60	<u>30,820,000</u>	<u>25,614,727</u>	<u>31,911,160</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>20,735,000</u>	<u>19,259,599</u>	<u>21,507,320</u>
A01101	Total Basic Pay Of Officer	29	29	<u>20,735,000</u>	<u>19,214,612</u>	<u>21,507,320</u>
P070	Principal (BPS-19)	1	1	1,230,000		1,266,600
D072	Director Of Physical Education (BPS-18)	1	1	850,000		884,440
S144	Subject Specialist (BPS-18)	10	10	7,500,000		7,844,400
L033	Librarian (BPS-17)	1	1	800,000		827,600
S144	Subject Specialist (BPS-17)	3	3	2,450,000		2,532,800
S604	Subject Specialist IT (BPS-17)	1	1	400,000		427,600
S039	Senior English Teacher (BPS-16)	7	7	3,700,000		3,827,680
S572	Senior Certified Teacher (BPS-16)	3	3	2,650,000		2,704,720
S573	Senior Arabic Teacher (BPS-16)	1	1	580,000		598,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	575,000		593,240
A01102	Personal pay				44,987	
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>10,085,000</u>	<u>6,355,128</u>	<u>10,403,840</u>
A01151	Total Basic Pay Other Staff	31	31	<u>10,085,000</u>	<u>6,355,128</u>	<u>10,403,840</u>
C020	Certificated Teacher (BPS-15)	6	6	2,120,000		2,215,760
C178	Certified Teacher (Technical) (BPS-15)	1	1	225,000		240,960
D106	Drawing Master (BPS-15)	1	1	570,000		585,960
T023	Theology Teacher (BPS-15)	1	1	550,000		565,960
L005	Laboratory Supervisor (BPS-14)	3	3	650,000		692,120
S035	Senior Clerk (BPS-14)	1	1	415,000		429,040
C457	Certified Teacher IT (BPS-12)	1	1	315,000		326,520

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6089	Principal GHSS Warana Karak						
Q001	Qari	(BPS-12)	1	1	410,000		421,520
J013	Junior Clerk	(BPS-11)	2	2	700,000		721,120
S049	Senior Laboratory Assistant	(BPS-09)	1	1	225,000		233,760
L001	Laboratory Assistant	(BPS-07)	2	2	1,200,000		1,214,640
B006	Behishti	(BPS-03)	1	1	170,000		174,680
C057	Chowkidar	(BPS-03)	2	2	480,000		489,360
L002	Laboratory Attendant	(BPS-03)	5	5	1,420,000		1,443,400
N005	Naib Qasid	(BPS-03)	2	2	400,000		409,360
S162	Sweeper	(BPS-03)	1	1	235,000		239,680
A012	TOTAL ALLOWANCES				11,600,700	15,469,175	13,800,700
A012-1	TOTAL REGULAR ALLOWANCES				11,599,600	15,469,175	13,799,600
A01202	House Rent Allowance				1,800,000	2,053,769	1,800,000
A01203	Conveyance Allowance				1,650,000	2,110,475	1,650,000
A01207	Washing Allowance				7,200	6,319	7,200
A01208	Dress Allowance				7,200	6,319	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01216	Qualification Allowance					100,000	
A01217	Medical Allowance				1,095,000	1,212,177	1,095,000
A0121T	Adhoc Relief Allowance 2013				555,000	488,783	555,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				350,000	337,540	350,000
A0122M	Adhoc Relief Allowance 2016				1,750,000	1,891,181	1,750,000
A0122N	Special Conveyance Allowance to Disabled Employees					34,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,160,000	2,545,537	2,160,000
A01238	Charge allowance				1,200	1,280	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,200,000</u>	<u>2,545,537</u>	<u>2,200,000</u>
001					2,200,000	2,545,537	2,200,000
A0123P	Ad-hoc Relief Allowance 2019					1,928,558	2,200,000
A01253	Science Teaching Allowance				7,200	8,400	7,200
A01270	Other					<u>182,500</u>	
001	Others					182,500	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6089	Principal GHSS Warana Karak				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>398,461</u>	<u>112,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>141,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6089	Principal GHSS Warana Karak				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>181,931</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>181,931</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	181,931	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6089	Principal GHSS Warana Karak				
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Principal GHSS Warana Karak			42,542,900	41,831,869	45,834,060

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6090	Principal GHSS Bogara Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,266,330</u>	<u>46,192,028</u>	<u>46,983,570</u>	
A011	TOTAL PAY	<u>54</u>	<u>54</u>	<u>29,170,180</u>	<u>29,215,638</u>	<u>30,087,420</u>
A011-1	TOTAL PAY OF OFFICERS	<u>33</u>	<u>33</u>	<u>22,450,180</u>	<u>24,042,227</u>	<u>23,213,820</u>
A01101	Total Basic Pay Of Officer	<u>33</u>	<u>33</u>	<u>22,350,180</u>	<u>23,763,027</u>	<u>23,213,820</u>
D072	Director Of Physical Education (BPS-19)	1	1	800,000		836,600
P070	Principal (BPS-19)	1	1	1,000,000		1,036,600
S144	Subject Specialist (BPS-18)	10	10	7,500,000		7,844,400
V011	Vice Principal (BPS-18)	1	1	705,000		739,440
L033	Librarian (BPS-17)	1	1	1,180,000		1,207,600
S144	Subject Specialist (BPS-17)	3	3	1,800,000		1,882,800
S604	Subject Specialist IT (BPS-17)	1	1	785,000		812,600
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	450,000		468,240
S039	Senior English Teacher (BPS-16)	4	4	2,510,000		2,582,960
S572	Senior Certified Teacher (BPS-16)	6	6	3,400,000		3,509,440
S573	Senior Arabic Teacher (BPS-16)	1	1	575,000		593,240
S574	Senior Teology Teacher (BPS-16)	1	1	461,200		479,440
S575	Senior Drawing Master (BPS-16)	1	1	565,480		583,720
S576	Senior Phycial Education Teacher (BPS-16)	1	1	618,500		636,740
A01102	Personal pay			100,000	279,200	
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>6,720,000</u>	<u>5,173,411</u>	<u>6,873,600</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>6,720,000</u>	<u>5,173,411</u>	<u>6,873,600</u>
Q001	Qari (BPS-15)	1	1	500,000		515,960
L005	Laboratory Supervisor (BPS-14)	1	1	450,000		464,040
S035	Senior Clerk (BPS-14)	1	1	450,000		464,040

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6090	Principal GHSS Bogara Karak						
C457	Certified Teacher IT	(BPS-12)	1	1	225,000	236,520	
J013	Junior Clerk	(BPS-11)	2	2	500,000	521,120	
S049	Senior Laboratory Assistant	(BPS-09)	1	1	225,000	233,760	
L001	Laboratory Assistant	(BPS-07)	1	1	1,450,000	1,457,320	
B006	Behishti	(BPS-03)	1	1	230,000	234,680	
C057	Chowkidar	(BPS-03)	3	3	625,000	639,040	
L002	Laboratory Attendant	(BPS-03)	5	5	1,250,000	1,273,400	
M010	Mali	(BPS-03)	1	1	235,000	239,680	
N005	Naib Qasid	(BPS-03)	2	2	445,000	454,360	
S162	Sweeper	(BPS-03)	1	1	135,000	139,680	
A012	TOTAL ALLOWANCES				<u>14,096,150</u>	<u>16,976,390</u>	<u>16,896,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,095,050</u>	<u>16,976,390</u>	<u>16,895,050</u>
A01202	House Rent Allowance				2,000,000	2,114,425	2,000,000
A01203	Conveyance Allowance				1,945,000	2,133,647	1,945,000
A01207	Washing Allowance				7,200	10,273	7,200
A01208	Dress Allowance				7,200	8,473	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01216	Qualification Allowance				30,000		30,000
A01217	Medical Allowance				1,300,000	1,321,704	1,300,000
A0121T	Adhoc Relief Allowance 2013				621,740	607,901	621,740
A01224	Entertainment Allowance				6,000	7,436	6,000
A01226	Computer Allowance					101,250	
A01229	Special compensatory allowance				110,000	34,236	110,000
A0122C	Adhoc Relief Allowance - 2015				445,720	414,713	445,720
A0122M	Adhoc Relief Allowance 2016				2,165,230	2,201,004	2,165,230
A0122Y	Ad-hoc Relief Allowance 2017				2,635,360	2,921,875	2,635,360
A01238	Charge allowance				7,200	7,200	7,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,800,000</u>	<u>2,920,819</u>	<u>2,800,000</u>
001					2,800,000	2,920,819	2,800,000
A0123P	Ad-hoc Relief Allowance 2019					2,107,223	2,800,000
A01253	Science Teaching Allowance				3,600	2,290	3,600
A01270	Other					<u>51,121</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6090	Principal GHSS Bogara Karak				
001	Others			51,121	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>498,461</u>	<u>112,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Electricity		50,000	37,500	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>241,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>237,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	237,500	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others		2,000	136,500	2,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6090	Principal GHSS Bogara Karak				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,384,155</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>1,384,155</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	1,384,155	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6090	Principal GHSS Bogara Karak				
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Principal GHSS Bogara Karak			43,388,530	48,242,219	47,105,770

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6091	Principal GHSS Jehangeri Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,508,010</u>	<u>43,716,188</u>	<u>43,934,610</u>	
A011	TOTAL PAY		<u>27,671,200</u>	<u>27,670,782</u>	<u>28,597,800</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>22,046,200</u>	<u>23,589,302</u>	<u>22,804,440</u>	
A01101	Total Basic Pay Of Officer		<u>21,961,200</u>	<u>23,461,522</u>	<u>22,804,440</u>	
P070	Principal	(BPS-19)	1	1	1,220,000	1,256,600
D072	Director Of Physical Education	(BPS-18)	1	1	925,000	959,440
S144	Subject Specialist	(BPS-18)	10	10	7,500,000	7,844,400
V011	Vice Principal	(BPS-18)	1	1	980,000	1,014,440
L033	Librarian	(BPS-17)	1	1	705,000	732,600
S144	Subject Specialist	(BPS-17)	3	3	2,400,000	2,482,800
S604	Subject Specialist IT	(BPS-17)	1	1	705,000	732,600
S039	Senior English Teacher	(BPS-16)	6	6	2,760,000	2,869,440
S572	Senior Certified Teacher	(BPS-16)	4	4	2,650,000	2,722,960
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,000	568,240
S574	Senior Teology Teacher	(BPS-16)	1	1	500,000	518,240
S575	Senior Drawing Master	(BPS-16)	1	1	516,200	534,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	550,000	568,240
A01102	Personal pay		85,000	127,780		
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,625,000</u>	<u>4,081,480</u>	<u>5,793,360</u>	
A01151	Total Basic Pay Other Staff		<u>5,625,000</u>	<u>4,081,480</u>	<u>5,793,360</u>	
C020	Certificated Teacher	(BPS-15)	4	4	1,600,000	1,663,840
C178	Certified Teacher (Technical)	(BPS-15)	1	1	750,000	765,960
Q001	Qari	(BPS-15)	1	1	500,000	515,960
S035	Senior Clerk	(BPS-14)	1	1	500,000	514,040

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6091	Principal GHSS Jehangeri Karak						
J013	Junior Clerk	(BPS-11)	2	2	550,000	571,120	
B006	Behishti	(BPS-03)	1	1	140,000	144,680	
C057	Chowkidar	(BPS-03)	3	3	650,000	664,040	
L002	Laboratory Attendant	(BPS-03)	1	1	160,000	164,680	
N005	Naib Qasid	(BPS-03)	2	2	520,000	529,360	
S162	Sweeper	(BPS-03)	1	1	255,000	259,680	
A012	TOTAL ALLOWANCES				<u>12,836,810</u>	<u>16,045,406</u>	<u>15,336,810</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,835,710</u>	<u>16,045,406</u>	<u>15,335,710</u>
A01202	House Rent Allowance				2,000,000	1,988,284	2,000,000
A01203	Conveyance Allowance				1,750,000	2,045,777	1,750,000
A01207	Washing Allowance				7,200	8,400	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,175,000	1,264,050	1,175,000
A0121T	Adhoc Relief Allowance 2013				565,000	563,727	565,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				109,510		109,510
A0122C	Adhoc Relief Allowance - 2015				385,000	386,339	385,000
A0122M	Adhoc Relief Allowance 2016				1,922,000	2,166,444	1,922,000
A0122Y	Ad-hoc Relief Allowance 2017				2,400,000	2,766,741	2,400,000
A01238	Charge allowance				1,200	880	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,500,000</u>	<u>2,794,080</u>	<u>2,500,000</u>
001					2,500,000	2,794,080	2,500,000
A0123P	Ad-hoc Relief Allowance 2019					2,038,284	2,500,000
A01253	Science Teaching Allowance				4,000	5,600	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>100</u>		<u>100</u>
001	Leave Salary				100		100
A03	TOTAL OPERATING EXPENSES				<u>82,000</u>	<u>358,461</u>	<u>82,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6091	Principal GHSS Jehangeri Karak				
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Electricity		20,000	10,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	125,000	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others		2,000	136,500	2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>592,515</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>592,515</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	592,515	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6091	Principal GHSS Jehangeri Karak				
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				
				<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT				
				<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL				
				<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6091	Principal GHSS Jehangeri Karak				
			40,600,210	44,834,739	44,026,810

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6092 Principal GHSS Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,405,310</u>	<u>55,366,254</u>	<u>49,222,550</u>
A011 TOTAL PAY	64	64	<u>30,625,000</u>	<u>34,942,474</u>	<u>31,642,240</u>
A011-1 TOTAL PAY OF OFFICERS	44	44	<u>25,735,000</u>	<u>31,026,595</u>	<u>26,591,800</u>
A01101 Total Basic Pay Of Officer	44	44	<u>25,510,000</u>	<u>30,666,525</u>	<u>26,591,800</u>
P070 Principal (BPS-20)	1	1	1,260,000		1,314,120
D072 Director Of Physical Education (BPS-19)	1	1	500,000		536,600
S144 Subject Specialist (BPS-18)	10	10	4,700,000		5,044,400
V011 Vice Principal (BPS-18)	1	1	930,000		964,440
L033 Librarian (BPS-17)	1	1	1,080,000		1,107,600
S144 Subject Specialist (BPS-17)	3	3	3,000,000		3,082,800
S604 Subject Specialist IT (BPS-17)	1	1	375,000		402,600
S039 Senior English Teacher (BPS-16)	11	11	5,000,000		5,200,640
S572 Senior Certified Teacher (BPS-16)	10	10	4,800,000		4,982,400
S573 Senior Arabic Teacher (BPS-16)	1	1	1,100,000		1,118,240
S574 Senior Teology Teacher (BPS-16)	1	1	465,000		483,240
S575 Senior Drawing Master (BPS-16)	2	2	1,300,000		1,336,480
S576 Senior Phycial Education Teacher (BPS-16)	1	1	1,000,000		1,018,240
A01102 Personal pay			225,000	360,070	
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,890,000</u>	<u>3,915,879</u>	<u>5,050,440</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,890,000</u>	<u>3,915,879</u>	<u>5,050,440</u>
A047 Arabic Teacher (BPS-15)	1	1	465,000		480,960
P030 Physical Education Teacher (BPS-15)	1	1	315,000		330,960
S035 Senior Clerk (BPS-14)	1	1	480,000		494,040
C457 Certified Teacher IT (BPS-12)	1	1	225,000		236,520

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6092	Principal GHSS Karak				
Q001 Qari (BPS-12)	2	2	560,000		583,040
J013 Junior Clerk (BPS-11)	2	2	420,000		441,120
L001 Laboratory Assistant (BPS-07)	1	1	210,000		217,320
B006 Behishti (BPS-03)	2	2	470,000		479,360
C057 Chowkidar (BPS-03)	2	2	490,000		499,360
L002 Laboratory Attendant (BPS-03)	2	2	410,000		419,360
N005 Naib Qasid (BPS-03)	2	2	300,000		309,360
S162 Sweeper (BPS-03)	2	2	400,000		409,360
W032 Workshop Attendant (BPS-03)	1	1	145,000		149,680
A012 TOTAL ALLOWANCES			<u>14,780,310</u>	<u>20,423,780</u>	<u>17,580,310</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,779,210</u>	<u>20,392,220</u>	<u>17,579,210</u>
A01201 Senior Post Allowance				10,081	
A01202 House Rent Allowance			2,000,000	2,430,221	2,000,000
A01203 Conveyance Allowance			2,638,400	2,797,517	2,638,400
A01207 Washing Allowance			10,800	14,700	10,800
A01208 Dress Allowance				13,950	
A0120D Integrated Allowance			5,400	10,800	5,400
A01217 Medical Allowance			1,352,540	1,591,233	1,352,540
A0121T Adhoc Relief Allowance 2013			446,300	719,527	446,300
A01224 Entertainment Allowance				8,274	
A01226 Computer Allowance				9,000	
A01229 Special compensatory allowance				14,524	
A0122C Adhoc Relief Allowance - 2015			655,320	496,617	655,320
A0122M Adhoc Relief Allowance 2016			2,127,590	2,601,603	2,127,590
A0122N Special Conveyance Allowance to Disabled Employees				36,000	
A0122Y Ad-hoc Relief Allowance 2017			2,728,460	3,475,633	2,728,460
A01238 Charge allowance				334	
A0123G Ad-hoc Relief Allowance-2018			<u>2,800,000</u>	<u>3,475,633</u>	<u>2,800,000</u>
001			2,800,000	3,475,633	2,800,000
A0123P Ad-hoc Relief Allowance 2019				2,676,689	2,800,000
A01253 Science Teaching Allowance			14,400	9,600	14,400
A01270 Other				<u>30,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6092	Principal GHSS Karak				
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>31,560</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>	31,560	<u>100</u>
001	Leave Salary		100	31,560	100
A03	TOTAL OPERATING EXPENSES		<u>172,000</u>	<u>340,577</u>	<u>172,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>110,000</u>	<u>36,796</u>	<u>110,000</u>
A03303	Electricity		<u>110,000</u>	<u>36,796</u>	<u>110,000</u>
001	Electricity		110,000	36,796	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>84,320</u>	<u>50,000</u>
A03805	Travelling Allowance			<u>69,920</u>	
001	Travelling Allowance			69,920	
A03808	Conveyance Charges		<u>50,000</u>	<u>14,400</u>	<u>50,000</u>
001	Conveyance Charges		50,000	14,400	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6092	Principal GHSS Karak				
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>2,115,628</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>2,115,628</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	2,115,628	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,500</u>	<u>97,875</u>	<u>10,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>	<u>20,375</u>	<u>500</u>
A13201	Furniture and Fixture		500	20,375	500
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6092	Principal GHSS Karak				
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Principal GHSS Karak			45,587,910	57,990,334	49,405,150

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6093	Principal GHSS Shah Salim Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,403,720</u>	<u>35,439,982</u>	<u>42,649,160</u>
A011	TOTAL PAY	<u>49</u>	<u>49</u>	<u>26,805,000</u>	<u>27,530,440</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32</u>	<u>32</u>	<u>22,320,000</u>	<u>22,900,480</u>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>22,135,000</u>	<u>22,900,480</u>
P070	Principal (BPS-19)	1	1	1,100,000	1,136,600
D072	Director Of Physical Education (BPS-18)	1	1	760,000	794,440
V011	Vice Principal (BPS-18)	1	1	1,000,000	1,034,440
S144	Subject Specialist (BPS-17)	13	13	9,400,000	9,758,800
S604	Subject Specialist IT (BPS-17)	1	1	335,000	362,600
S039	Senior English Teacher (BPS-16)	5	5	4,200,000	4,291,200
S572	Senior Certified Teacher (BPS-16)	6	6	3,200,000	3,309,440
S573	Senior Arabic Teacher (BPS-16)	1	1	510,000	528,240
S574	Senior Teology Teacher (BPS-16)	1	1	450,000	468,240
S575	Senior Drawing Master (BPS-16)	1	1	630,000	648,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	550,000	568,240
A01102	Personal pay			185,000	216,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>4,485,000</u>	<u>4,629,960</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>4,485,000</u>	<u>4,629,960</u>
C020	Certificated Teacher (BPS-15)	3	3	1,250,000	1,297,880
S035	Senior Clerk (BPS-14)	1	1	460,000	474,040
C457	Certified Teacher IT (BPS-12)	1	1	315,000	326,520
Q001	Qari (BPS-12)	1	1	270,000	281,520
J013	Junior Clerk (BPS-11)	1	1	365,000	375,560
L001	Laboratory Assistant (BPS-07)	1	1	210,000	217,320

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6093	Principal GHSS Shah Salim Karak					
B006	Behishti	(BPS-03)	2	2	350,000	359,360
C057	Chowkidar	(BPS-03)	2	2	320,000	329,360
L002	Laboratory Attendant	(BPS-03)	2	2	350,000	359,360
N005	Naib Qasid	(BPS-03)	2	2	350,000	359,360
S162	Sweeper	(BPS-03)	1	1	245,000	249,680
A012	TOTAL ALLOWANCES		<u>12,598,720</u>	<u>13,146,810</u>	<u>15,118,720</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,597,620</u>	<u>13,146,810</u>	<u>15,117,620</u>	
A01202	House Rent Allowance		2,200,000	1,680,851	2,200,000	
A01203	Conveyance Allowance		1,860,000	1,882,907	1,860,000	
A01207	Washing Allowance		5,400	9,450	5,400	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		1,198,220	1,019,493	1,198,220	
A0121T	Adhoc Relief Allowance 2013		161,560	443,427	161,560	
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015		403,040	325,697	403,040	
A0122M	Adhoc Relief Allowance 2016		1,910,000	1,630,945	1,910,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,325,000	2,221,424	2,325,000	
A01238	Charge allowance			360-		
A0123G	Ad-hoc Relief Allowance-2018		<u>2,520,000</u>	<u>2,221,424</u>	<u>2,520,000</u>	
001			2,520,000	2,221,424	2,520,000	
A0123P	Ad-hoc Relief Allowance 2019			1,636,252	2,520,000	
A01253	Science Teaching Allowance		3,600	11,000	3,600	
A01270	Other			<u>47,500</u>		
001	Others			47,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>100</u>		<u>100</u>	
001	Leave Salary		100		100	
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>373,531</u>	<u>87,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6093	Principal GHSS Shah Salim Karak				
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>25,000</u>	<u>12,570</u>	<u>25,000</u>
A03303	Electricity		<u>25,000</u>	<u>12,570</u>	<u>25,000</u>
001	Electricity		25,000	12,570	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>141,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>137,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	137,500	50,000
A03808	Conveyance Charges			<u>4,000</u>	
001	Conveyance Charges			4,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,961</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>2,882,645</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>2,882,645</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	2,882,645	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6093	Principal GHSS Shah Salim Karak				
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>10,000</u>	
A09404	Medical and Laboratory Equipment			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6093	Principal GHSS Shah Salim Karak				
Principal GHSS Shah Salim Karak			39,500,920	38,863,733	42,746,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6094	Principal Govt Girls Centennial Model Sc hool Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,212,360</u>	<u>17,173,557</u>	<u>18,725,160</u>	
A011	TOTAL PAY	27	27	<u>11,250,000</u>	<u>10,465,760</u>	<u>11,662,800</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>8,540,000</u>	<u>8,143,280</u>	<u>8,859,440</u>
A01101	Total Basic Pay Of Officer	17	17	<u>8,540,000</u>	<u>8,143,280</u>	<u>8,859,440</u>
H031	Headmistress (BPS-17)	1	1	750,000		777,600
S039	Senior English Teacher (BPS-16)	7	7	2,900,000		3,027,680
S572	Senior Certified Teacher (BPS-16)	4	4	2,500,000		2,572,960
S573	Senior Arabic Teacher (BPS-16)	1	1	595,000		613,240
S574	Senior Teology Teacher (BPS-16)	1	1	410,000		428,240
S575	Senior Drawing Master (BPS-16)	1	1	525,000		543,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	410,000		428,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	450,000		468,240
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,710,000</u>	<u>2,322,480</u>	<u>2,803,360</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,710,000</u>	<u>2,322,480</u>	<u>2,803,360</u>
C020	Certificated Teacher (BPS-15)	2	2	575,000		606,920
Q005	Qaria (BPS-15)	1	1	450,000		465,960
C457	Certified Teacher IT (BPS-12)	1	1	315,000		326,520
J013	Junior Clerk (BPS-11)	1	1	310,000		320,560
B006	Behishti (BPS-03)	1	1	215,000		219,680
C057	Chowkidar (BPS-03)	1	1	260,000		264,680
L002	Laboratory Attendant (BPS-03)	1	1	190,000		194,680
N005	Naib Qasid (BPS-03)	1	1	205,000		209,680
S162	Sweeper (BPS-03)	1	1	190,000		194,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6094	Principal Govt Girls Centennial Model School Karak				
A012	TOTAL ALLOWANCES		<u>5,962,360</u>	<u>6,707,797</u>	<u>7,062,360</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,961,260</u>	<u>6,707,797</u>	<u>7,061,260</u>
A01202	House Rent Allowance		760,000	821,215	760,000
A01203	Conveyance Allowance		1,255,640	1,125,615	1,255,640
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance			12,600	
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		515,760	520,163	515,760
A0121T	Adhoc Relief Allowance 2013		236,820	202,962	236,820
A01226	Computer Allowance			12,000	
A01229	Special compensatory allowance		34,240	19,971	34,240
A0122C	Adhoc Relief Allowance - 2015		162,820	141,456	162,820
A0122M	Adhoc Relief Allowance 2016		837,530	774,897	837,530
A0122Y	Ad-hoc Relief Allowance 2017		1,036,850	1,046,576	1,036,850
A01238	Charge allowance		1,200	1,800	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,100,000</u>	<u>1,044,448</u>	<u>1,100,000</u>
001			1,100,000	1,044,448	1,100,000
A0123P	Ad-hoc Relief Allowance 2019			966,894	1,100,000
A01253	Science Teaching Allowance		9,600	6,400	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>47,150</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6094	Principal Govt Girls Centennial Model School Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	23,150	50,000
A03805	Travelling Allowance		30,000	8,150	30,000
001	Travelling Allowance		30,000	8,150	30,000
A03808	Conveyance Charges		20,000	15,000	20,000
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		12,000	9,000	12,000
A03901	Stationery		10,000	7,500	10,000
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		2,000	1,500	2,000
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	187,575	100
A041	TOTAL PENSION		100	187,575	100
A04114	Superannuation Encashment of L.P.R		100	187,575	100
A13	TOTAL REPAIRS AND MAINTENANCE		10,100	7,575	10,100
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	7,500	10,000
A13101	Machinery and Equipment		10,000	7,500	10,000
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		100	75	100
A13201	Furniture and Fixture		100	75	100

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6094	Principal Govt Girls Centennial Model Sc hool Karak				
Principal Govt Girls Centennial Model Sc hool Karak			17,304,560	17,415,857	18,817,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6095	Principal Govt Centennial Model School Chokara Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,122,010</u>	<u>29,572,455</u>	<u>30,544,450</u>
A011	TOTAL PAY	38	38	<u>18,906,000</u>	<u>19,528,440</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>15,260,000</u>	<u>15,789,080</u>
A01101	Total Basic Pay Of Officer	28	28	<u>15,260,000</u>	<u>15,789,080</u>
P070	Principal (BPS-19)	1	1	1,170,000	1,206,600
S039	Senior English Teacher (BPS-16)	10	10	5,500,000	5,682,400
S572	Senior Certified Teacher (BPS-16)	10	10	4,600,000	4,782,400
S573	Senior Arabic Teacher (BPS-16)	1	1	690,000	708,240
S574	Senior Teology Teacher (BPS-16)	1	1	490,000	508,240
S575	Senior Drawing Master (BPS-16)	2	2	1,200,000	1,236,480
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,160,000	1,196,480
S610	Secondary School Teacher (IT) (BPS-16)	1	1	450,000	468,240
A01102	Personal pay				39,569
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,646,000</u>	<u>4,148,253</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,646,000</u>	<u>4,148,253</u>
C020	Certificated Teacher (BPS-15)	2	2	1,500,000	1,531,920
Q001	Qari (BPS-15)	1	1	445,000	460,960
C457	Certified Teacher IT (BPS-12)	1	1	315,000	326,520
J013	Junior Clerk (BPS-11)	1	1	200,000	210,560
B006	Behishiti (BPS-03)	1	1	260,000	264,680
C057	Chowkidar (BPS-03)	1	1	232,000	236,680
L002	Laboratory Attendant (BPS-03)	1	1	275,000	279,680
N005	Naib Qasid (BPS-03)	1	1	265,000	269,680
S162	Sweeper (BPS-03)	1	1	154,000	158,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6095	Principal Govt Centennial Model School Chokara Karak				
A012	TOTAL ALLOWANCES		<u>9,216,010</u>	<u>11,136,294</u>	<u>11,016,010</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,214,910</u>	<u>11,136,294</u>	<u>11,014,910</u>
A01202	House Rent Allowance		1,050,000	1,162,667	1,050,000
A01203	Conveyance Allowance		1,445,000	1,563,069	1,445,000
A01207	Washing Allowance		5,400	8,544	5,400
A01208	Dress Allowance			1,125-	
A0120D	Integrated Allowance		5,400		5,400
A01217	Medical Allowance		894,720	856,530	894,720
A0121T	Adhoc Relief Allowance 2013		439,900	383,413	439,900
A01224	Entertainment Allowance			6,000	
A01229	Special compensatory allowance		6,000		6,000
A0122C	Adhoc Relief Allowance - 2015		299,860	261,365	299,860
A0122M	Adhoc Relief Allowance 2016		1,475,230	1,381,914	1,475,230
A0122N	Special Conveyance Allowance to Disabled Employees			3,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,785,000	1,856,036	1,785,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,800,000</u>	<u>1,856,036</u>	<u>1,800,000</u>
001			1,800,000	1,856,036	1,800,000
A0123P	Ad-hoc Relief Allowance 2019			1,788,329	1,800,000
A01253	Science Teaching Allowance		7,200	9,316	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>101,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
001	Electricity		20,000	55,000	20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6095	Principal Govt Centennial Model School Chokara Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Principal Govt Centennial Model School Chokara Karak			28,214,210	29,681,605	30,636,650

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6153	PrincipalGGHSS Essak Chontra Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,826,940</u>	<u>21,509,955</u>	<u>25,587,860</u>	
A011	TOTAL PAY	43	43	<u>17,747,000</u>	<u>13,103,950</u>	<u>18,507,920</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>12,535,000</u>	<u>9,062,680</u>	<u>13,080,520</u>
A01101	Total Basic Pay Of Officer	23	23	<u>12,535,000</u>	<u>9,062,680</u>	<u>13,080,520</u>
D072	Director Of Physical Education (BPS-18)	1	1	430,000		464,440
P070	Principal (BPS-18)	1	1	500,000		534,440
S144	Subject Specialist (BPS-17)	10	10	6,000,000		6,276,000
S039	Senior English Teacher (BPS-16)	7	7	4,000,000		4,127,680
S573	Senior Arabic Teacher (BPS-16)	1	1	500,000		518,240
S575	Senior Drawing Master (BPS-16)	1	1	410,000		428,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	380,000		398,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	315,000		333,240
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,212,000</u>	<u>4,041,270</u>	<u>5,427,400</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,212,000</u>	<u>4,041,270</u>	<u>5,427,400</u>
C020	Certificated Teacher (BPS-15)	7	7	2,200,000		2,311,720
T023	Theology Teacher (BPS-15)	1	1	330,000		345,960
S035	Senior Clerk (BPS-14)	1	1	390,000		404,040
C457	Certified Teacher IT (BPS-12)	1	1	225,000		236,520
Q005	Qaria (BPS-12)	1	1	325,000		336,520
J013	Junior Clerk (BPS-11)	1	1	285,000		295,560
L001	Laboratory Assistant (BPS-07)	1	1	165,000		172,320
C057	Chowkidar (BPS-03)	2	2	400,000		409,360
L002	Laboratory Attendant (BPS-03)	2	2	320,000		329,360
N005	Naib Qasid (BPS-03)	2	2	360,000		369,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6153	PrincipalGGHSS Essak Chontra Karak						
S162	Sweeper	(BPS-03)	1	1	212,000		216,680
A012	TOTAL ALLOWANCES				<u>6,079,940</u>	<u>8,406,005</u>	<u>7,079,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,078,840</u>	<u>8,406,005</u>	<u>7,078,840</u>
A01202	House Rent Allowance				1,240,000	1,274,383	1,240,000
A01203	Conveyance Allowance				1,120,000	1,429,016	1,120,000
A01207	Washing Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	9,668	10,800
A01217	Medical Allowance				585,000	693,861	585,000
A0121T	Adhoc Relief Allowance 2013				220,000	205,906	220,000
A01226	Computer Allowance					7,500	
A01229	Special compensatory allowance				34,240	49,112	34,240
A0122C	Adhoc Relief Allowance - 2015				160,000	140,401	160,000
A0122M	Adhoc Relief Allowance 2016				765,000	939,698	765,000
A0122Y	Ad-hoc Relief Allowance 2017				930,000	1,310,395	930,000
A01238	Charge allowance				1,200	1,400	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,000,000</u>	<u>1,310,395</u>	<u>1,000,000</u>
001					1,000,000	1,310,395	1,000,000
A0123P	Ad-hoc Relief Allowance 2019					1,026,670	1,000,000
A01253	Science Teaching Allowance				7,200	2,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>100</u>		<u>100</u>
001	Leave Salary				100		100
A03	TOTAL OPERATING EXPENSES				<u>82,000</u>	<u>330,000</u>	<u>82,000</u>
A033	TOTAL UTILITIES				<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity				<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity				20,000	15,000	20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6153	PrincipalGGHSS Essak Chontra Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>265,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	27,500	10,000
A03902	Printing and Publication			<u>30,000</u>	
001	Printing and publication			30,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>2,000</u>	<u>201,500</u>	<u>2,000</u>
001	Others			201,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>23,500</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>23,500</u>	
A05270	To Others			<u>23,500</u>	
001	To Others			23,500	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6153	PrincipalGGHSS Essak Chontra Karak				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,075</u>	<u>100</u>
A13201	Furniture and Fixture		100	10,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	
A13303	Other Buildings			<u>30,000</u>	
009	Petty Repair			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
PrincipalGGHSS Essak Chontra Karak			23,919,140	22,011,105	25,680,060

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6155	Head Mistress GGHS Bazid Khel Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,140,380</u>	<u>8,258,827</u>	<u>9,920,700</u>	
A011	TOTAL PAY	19	19	<u>6,209,000</u>	<u>4,969,969</u>	<u>6,489,320</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,152,000</u>	<u>1,960,184</u>	<u>3,307,280</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,152,000</u>	<u>1,960,184</u>	<u>3,307,280</u>
H031	Headmistress (BPS-17)	1	1	410,000		437,600
S039	Senior English Teacher (BPS-16)	4	4	1,852,000		1,924,960
S572	Senior Certified Teacher (BPS-16)	1	1	360,000		378,240
S574	Senior Teology Teacher (BPS-16)	1	1	310,000		328,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,000		238,240
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,057,000</u>	<u>3,009,785</u>	<u>3,182,040</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,057,000</u>	<u>3,009,785</u>	<u>3,182,040</u>
A047	Arabic Teacher (BPS-15)	1	1	315,000		330,960
C020	Certificated Teacher (BPS-15)	4	4	1,610,000		1,673,840
D106	Drawing Master (BPS-15)	1	1	225,000		240,960
J013	Junior Clerk (BPS-11)	1	1	235,000		245,560
B006	Behishti (BPS-03)	1	1	162,000		166,680
C057	Chowkidar (BPS-03)	1	1	165,000		169,680
L002	Laboratory Attendant (BPS-03)	1	1	145,000		149,680
N005	Naib Qasid (BPS-03)	1	1	200,000		204,680
A012	TOTAL ALLOWANCES			<u>2,931,380</u>	<u>3,288,858</u>	<u>3,431,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,930,280</u>	<u>3,288,858</u>	<u>3,430,280</u>
A01202	House Rent Allowance			500,000	447,853	500,000
A01203	Conveyance Allowance			515,000	552,779	515,000
A01207	Washing Allowance			3,600	3,600	3,600

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6155	Head Mistress GGHS Bazid Khel Karak				
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		300,000	284,980	300,000
A0121T	Adhoc Relief Allowance 2013		115,000	89,083	115,000
A01229	Special compensatory allowance		69,700	37,752	69,700
A0122C	Adhoc Relief Allowance - 2015		84,780	58,053	84,780
A0122M	Adhoc Relief Allowance 2016		380,000	364,080	380,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	494,854	450,000
A01238	Charge allowance		3,000		3,000
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>491,396</u>	<u>500,000</u>
001			500,000	491,396	500,000
A0123P	Ad-hoc Relief Allowance 2019			459,028	500,000
A01253	Science Teaching Allowance		3,800		3,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>63,000</u>	<u>750</u>	<u>63,000</u>
A033	TOTAL UTILITIES		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>		<u>50,000</u>
001	Travelling Allowance		50,000		50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6155	Head Mistress GGHS Bazid Khel Karak				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Bazid Khel Karak			9,213,580	8,259,727	9,993,900

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6170 Head Mistress GGHS Jehangiri Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,535,870</u>	<u>11,519,409</u>	<u>11,473,150</u>
A011 TOTAL PAY	19	19	<u>6,587,000</u>	<u>6,965,738</u>	<u>6,874,280</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,420,000</u>	<u>4,666,614</u>	<u>4,618,600</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,420,000</u>	<u>4,666,614</u>	<u>4,618,600</u>
P070 Principal (BPS-18)	1	1	500,000		534,440
S039 Senior English Teacher (BPS-16)	4	4	1,800,000		1,872,960
S572 Senior Certified Teacher (BPS-16)	2	2	940,000		976,480
S574 Senior Teology Teacher (BPS-16)	1	1	380,000		398,240
S575 Senior Drawing Master (BPS-16)	1	1	470,000		488,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	330,000		348,240
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,167,000</u>	<u>2,299,124</u>	<u>2,255,680</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,167,000</u>	<u>2,299,124</u>	<u>2,255,680</u>
A047 Arabic Teacher (BPS-15)	1	1	300,000		315,960
C020 Certificated Teacher (BPS-15)	2	2	580,000		611,920
Q005 Qaria (BPS-12)	1	1	235,000		246,520
J013 Junior Clerk (BPS-11)	1	1	395,000		405,560
C057 Chowkidar (BPS-03)	1	1	165,000		169,680
L002 Laboratory Attendant (BPS-03)	1	1	160,000		164,680
N005 Naib Qasid (BPS-03)	1	1	160,000		164,680
S162 Sweeper (BPS-03)	1	1	172,000		176,680
A012 TOTAL ALLOWANCES			<u>3,948,870</u>	<u>4,553,671</u>	<u>4,598,870</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,821,870</u>	<u>4,517,272</u>	<u>4,471,870</u>
A01202 House Rent Allowance			590,000	581,825	590,000
A01203 Conveyance Allowance			605,000	722,348	605,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6170	Head Mistress GGHS Jehangiri Karak				
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010			2,052	
A01217	Medical Allowance		305,000	369,549	305,000
A0121T	Adhoc Relief Allowance 2013		106,870	137,659	106,870
A01229	Special compensatory allowance			6,560	
A0122C	Adhoc Relief Allowance - 2015		475,000	94,532	475,000
A0122M	Adhoc Relief Allowance 2016		475,000	511,593	475,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	703,903	600,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>703,903</u>	<u>650,000</u>
001			650,000	703,903	650,000
A0123P	Ad-hoc Relief Allowance 2019			641,013	650,000
A01253	Science Teaching Allowance		4,800	3,335	4,800
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>127,000</u>	<u>36,399</u>	<u>127,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>126,000</u>	<u>36,399</u>	<u>126,000</u>
001	Leave Salary		126,000	36,399	126,000
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>24,140</u>	<u>112,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>24,140</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>24,140</u>	<u>50,000</u>
001	Travelling Allowance		50,000	24,140	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6170	Head Mistress GGHS Jehangiri Karak				
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Jehangiri Karak			10,658,070	11,543,699	11,595,350

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6197	Head Mistress GGHS Mianki Banda Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,647,020</u>	<u>14,936,104</u>	<u>15,859,660</u>	
A011	TOTAL PAY	24	24	<u>9,680,000</u>	<u>9,020,628</u>	<u>10,042,640</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,585,000</u>	<u>6,873,908</u>	<u>6,831,480</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,585,000</u>	<u>6,802,608</u>	<u>6,831,480</u>
H031	Headmistress (BPS-17)	1	1	950,000		977,600
S039	Senior English Teacher (BPS-16)	7	7	3,500,000		3,627,680
S572	Senior Certified Teacher (BPS-16)	2	2	650,000		686,480
S574	Senior Teology Teacher (BPS-16)	1	1	425,000		443,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	450,000		468,240
S610	Secondary School Teacher (IT) (BPS-16)	1	1	610,000		628,240
A01102	Personal pay				71,300	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,095,000</u>	<u>2,146,720</u>	<u>3,211,160</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,095,000</u>	<u>2,146,720</u>	<u>3,211,160</u>
A047	Arabic Teacher (BPS-15)	1	1	375,000		390,960
C020	Certificated Teacher (BPS-15)	2	2	650,000		681,920
D106	Drawing Master (BPS-15)	1	1	410,000		425,960
C457	Certified Teacher IT (BPS-12)	1	1	315,000		326,520
Q005	Qaria (BPS-12)	1	1	180,000		191,520
J013	Junior Clerk (BPS-11)	1	1	380,000		390,560
C057	Chowkidar (BPS-03)	1	1	240,000		244,680
L002	Laboratory Attendant (BPS-03)	1	1	160,000		164,680
N005	Naib Qasid (BPS-03)	1	1	155,000		159,680
S162	Sweeper (BPS-03)	1	1	230,000		234,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6197	Head Mistress GGHS Mianki Banda Karak				
A012	TOTAL ALLOWANCES		<u>4,967,020</u>	<u>5,915,476</u>	<u>5,817,020</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,965,920</u>	<u>5,915,476</u>	<u>5,815,920</u>
A01202	House Rent Allowance		620,000	705,053	620,000
A01203	Conveyance Allowance		1,011,310	920,320	1,011,310
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		449,540	472,068	449,540
A0121T	Adhoc Relief Allowance 2013		191,920	168,264	191,920
A01229	Special compensatory allowance		195,300	142,332	195,300
A0122C	Adhoc Relief Allowance - 2015		128,080	115,920	128,080
A0122M	Adhoc Relief Allowance 2016		669,920	676,635	669,920
A0122Y	Ad-hoc Relief Allowance 2017		830,050	901,329	830,050
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>850,000</u>	<u>901,603</u>	<u>850,000</u>
001			850,000	901,603	850,000
A0123P	Ad-hoc Relief Allowance 2019			825,127	850,000
A01253	Science Teaching Allowance		9,600	6,000	9,600
A01270	Other			<u>70,625</u>	
001	Others			70,625	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>9,000</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		<u>50,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6197	Head Mistress GGHS Mianki Banda Karak				
A03805	Travelling Allowance		<u>50,000</u>		<u>50,000</u>
001	Travelling Allowance		50,000		50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	7,500	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	7,500	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Mianki Banda Karak			14,739,220	14,952,754	15,951,860

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6205	Head Master GHS Totaki Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,823,900</u>	<u>11,375,060</u>	<u>11,710,100</u>	
A011	TOTAL PAY	22	22	<u>7,446,000</u>	<u>6,919,457</u>	<u>7,732,200</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,945,000</u>	<u>2,479,100</u>	<u>3,030,560</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,930,000</u>	<u>2,407,800</u>	<u>3,030,560</u>
H029	Head Master (BPS-17)	1	1	930,000		957,600
S039	Senior English Teacher (BPS-16)	4	4	2,000,000		2,072,960
A01102	Personal pay			15,000	71,300	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,501,000</u>	<u>4,440,357</u>	<u>4,701,640</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,501,000</u>	<u>4,440,357</u>	<u>4,701,640</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000		365,960
C020	Certificated Teacher (BPS-15)	5	5	1,450,000		1,529,800
D106	Drawing Master (BPS-15)	1	1	240,000		255,960
P030	Physical Education Teacher (BPS-15)	1	1	500,000		515,960
T023	Theology Teacher (BPS-15)	1	1	380,000		395,960
Q001	Qari (BPS-12)	2	2	480,000		503,040
J013	Junior Clerk (BPS-11)	1	1	165,000		175,560
B006	Behishti (BPS-03)	1	1	230,000		234,680
C057	Chowkidar (BPS-03)	1	1	155,000		159,680
L002	Laboratory Attendant (BPS-03)	1	1	156,000		160,680
N005	Naib Qasid (BPS-03)	1	1	135,000		139,680
S162	Sweeper (BPS-03)	1	1	260,000		264,680
A012	TOTAL ALLOWANCES			<u>3,377,900</u>	<u>4,455,603</u>	<u>3,977,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,376,800</u>	<u>4,455,603</u>	<u>3,976,800</u>
A01202	House Rent Allowance			600,000	580,567	600,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6205	Head Master GHS Totaki Karak				
A01203	Conveyance Allowance		580,000	685,933	580,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance			5,400	
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		340,000	417,924	340,000
A0121T	Adhoc Relief Allowance 2013		135,000	118,626	135,000
A0122C	Adhoc Relief Allowance - 2015		95,000	81,663	95,000
A0122M	Adhoc Relief Allowance 2016		460,000	525,469	460,000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	692,632	550,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>692,632</u>	<u>600,000</u>
001			600,000	692,632	600,000
A0123P	Ad-hoc Relief Allowance 2019			608,057	600,000
A01253	Science Teaching Allowance		4,800	2,200	4,800
A01270	Other			<u>32,500</u>	
001	Others			32,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>61,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>

KK21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6205	Head Master GHS Totaki Karak				
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>126,216</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>126,216</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	126,216	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Totaki Karak			10,916,100	11,570,351	11,802,300

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6206	Head Master GHS Hayat Abad Melo Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,528,250</u>	<u>10,470,632</u>	<u>11,286,170</u>	
A011	TOTAL PAY	22	22	<u>7,255,000</u>	<u>6,396,850</u>	<u>7,512,920</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,370,000</u>	<u>3,508,950</u>	<u>3,438,800</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,320,000</u>	<u>3,410,050</u>	<u>3,438,800</u>
H029	Head Master (BPS-17)	1	1	830,000		857,600
S039	Senior English Teacher (BPS-16)	4	4	1,600,000		1,672,960
S572	Senior Certified Teacher (BPS-16)	1	1	890,000		908,240
A01102	Personal pay			50,000	98,900	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,885,000</u>	<u>2,887,900</u>	<u>4,074,120</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,885,000</u>	<u>2,887,900</u>	<u>4,074,120</u>
A047	Arabic Teacher (BPS-15)	1	1	470,000		485,960
C020	Certificated Teacher (BPS-15)	5	5	1,150,000		1,229,800
D106	Drawing Master (BPS-15)	1	1	470,000		485,960
P030	Physical Education Teacher (BPS-15)	1	1	270,000		285,960
T023	Theology Teacher (BPS-15)	1	1	250,000		265,960
Q001	Qari (BPS-12)	1	1	200,000		211,520
J013	Junior Clerk (BPS-11)	1	1	270,000		280,560
B006	Behishiti (BPS-03)	1	1	130,000		134,680
C057	Chowkidar (BPS-03)	1	1	160,000		164,680
L002	Laboratory Attendant (BPS-03)	1	1	160,000		164,680
N005	Naib Qasid (BPS-03)	1	1	190,000		194,680
S162	Sweeper (BPS-03)	1	1	165,000		169,680
A012	TOTAL ALLOWANCES			<u>3,273,250</u>	<u>4,073,782</u>	<u>3,773,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,272,150</u>	<u>4,073,782</u>	<u>3,772,150</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6206	Head Master GHS Hayat Abad Melo Karak				
A01202	House Rent Allowance		630,000	558,698	630,000
A01203	Conveyance Allowance		420,000	661,914	420,000
A01207	Washing Allowance		5,400	1,800	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		305,000	394,850	305,000
A0121T	Adhoc Relief Allowance 2013		192,610	97,724	192,610
A0122C	Adhoc Relief Allowance - 2015		80,000	67,688	80,000
A0122M	Adhoc Relief Allowance 2016		655,740	485,162	655,740
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	
A0122Y	Ad-hoc Relief Allowance 2017		472,000	639,458	472,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>641,070</u>	<u>500,000</u>
001			500,000	641,070	500,000
A0123P	Ad-hoc Relief Allowance 2019			505,218	500,000
A01253	Science Teaching Allowance		4,800	1,600	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>72,000</u>	<u>54,000</u>	<u>72,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A03303	Electricity		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Electricity		10,000	7,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6206	Head Master GHS Hayat Abad Melo Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Hayat Abad Melo Karak			10,610,450	10,532,282	11,368,370

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6207	Head Master GHS Shahidan 2 Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,231,610</u>	<u>9,720,358</u>	<u>13,314,090</u>	
A011	TOTAL PAY	21	21	<u>8,251,600</u>	<u>5,580,120</u>	<u>8,534,080</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,722,600</u>	<u>3,356,519</u>	<u>4,868,520</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,695,000</u>	<u>3,312,819</u>	<u>4,868,520</u>
H029	Head Master (BPS-17)	1	1	870,000		897,600
S039	Senior English Teacher (BPS-16)	4	4	2,200,000		2,272,960
S572	Senior Certified Teacher (BPS-16)	1	1	350,000		368,240
S573	Senior Arabic Teacher (BPS-16)	1	1	250,000		268,240
S574	Senior Teology Teacher (BPS-16)	1	1	455,000		473,240
S575	Senior Drawing Master (BPS-16)	1	1	570,000		588,240
A01102	Personal pay			27,600	43,700	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,529,000</u>	<u>2,223,601</u>	<u>3,665,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,529,000</u>	<u>2,223,601</u>	<u>3,665,560</u>
C020	Certificated Teacher (BPS-15)	5	5	1,852,000		1,931,800
P030	Physical Education Teacher (BPS-15)	1	1	360,000		375,960
Q001	Qari (BPS-12)	1	1	345,000		356,520
J013	Junior Clerk (BPS-11)	1	1	230,000		240,560
C057	Chowkidar (BPS-03)	1	1	158,000		162,680
L002	Laboratory Attendant (BPS-03)	1	1	158,000		162,680
N005	Naib Qasid (BPS-03)	1	1	218,000		222,680
S162	Sweeper (BPS-03)	1	1	208,000		212,680
A012	TOTAL ALLOWANCES			<u>3,980,010</u>	<u>4,140,238</u>	<u>4,780,010</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,978,910</u>	<u>4,140,238</u>	<u>4,778,910</u>
A01202	House Rent Allowance			610,000	487,671	610,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6207	Head Master GHS Shahidan 2 Karak				
A01203	Conveyance Allowance		695,310	639,263	695,310
A01207	Washing Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	3,240	5,400
A01217	Medical Allowance		410,000	339,582	410,000
A0121T	Adhoc Relief Allowance 2013		126,400	105,817	126,400
A0122C	Adhoc Relief Allowance - 2015			70,501	
A0122M	Adhoc Relief Allowance 2016		560,000	582,644	560,000
A0122N	Special Conveyance Allowance to Disbalded Employees			74,000	
A0122Y	Ad-hoc Relief Allowance 2017		765,000	582,062	765,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>582,062</u>	<u>800,000</u>
001			800,000	582,062	800,000
A0123P	Ad-hoc Relief Allowance 2019			512,756	800,000
A01253	Science Teaching Allowance		2,000	5,840	2,000
A01270	Other			<u>150,000</u>	
001	Others			150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>61,500</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03303	Electricity		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		20,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6207	Head Master GHS Shahidan 2 Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>219,195</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>219,195</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	219,195	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Shahidan 2 Karak			12,323,810	10,008,628	13,406,290

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6218 Head Mistress GGHS Tarkha Koi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,254,690</u>	<u>8,823,550</u>	<u>11,116,890</u>
A011 TOTAL PAY	18	18	<u>6,496,000</u>	<u>5,332,490</u>	<u>6,758,200</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,190,000</u>	<u>2,987,460</u>	<u>4,363,520</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,190,000</u>	<u>2,987,460</u>	<u>4,363,520</u>
H031 Headmistress (BPS-17)	1	1	830,000		857,600
S039 Senior English Teacher (BPS-16)	4	4	1,500,000		1,572,960
S572 Senior Certified Teacher (BPS-16)	1	1	580,000		598,240
S573 Senior Arabic Teacher (BPS-16)	1	1	350,000		368,240
S574 Senior Teology Teacher (BPS-16)	1	1	580,000		598,240
S575 Senior Drawing Master (BPS-16)	1	1	350,000		368,240
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,306,000</u>	<u>2,345,030</u>	<u>2,394,680</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,306,000</u>	<u>2,345,030</u>	<u>2,394,680</u>
C020 Certificated Teacher (BPS-15)	2	2	832,000		863,920
P030 Physical Education Teacher (BPS-15)	1	1	365,000		380,960
Q005 Qaria (BPS-12)	1	1	215,000		226,520
J013 Junior Clerk (BPS-11)	1	1	225,000		235,560
C057 Chowkidar (BPS-03)	1	1	150,000		154,680
L002 Laboratory Attendant (BPS-03)	1	1	170,000		174,680
N005 Naib Qasid (BPS-03)	1	1	180,000		184,680
S162 Sweeper (BPS-03)	1	1	169,000		173,680
A012 TOTAL ALLOWANCES			<u>3,758,690</u>	<u>3,491,060</u>	<u>4,358,690</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,757,590</u>	<u>3,491,060</u>	<u>4,357,590</u>
A01202 House Rent Allowance			515,000	455,574	515,000
A01203 Conveyance Allowance			797,040	551,377	797,040

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6218	Head Mistress GGHS Tarkha Koi				
A01207	Washing Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		348,950	312,216	348,950
A0121T	Adhoc Relief Allowance 2013		395,980	99,900	395,980
A0122C	Adhoc Relief Allowance - 2015		30,000	68,964	30,000
A0122M	Adhoc Relief Allowance 2016		484,860	399,952	484,860
A0122Y	Ad-hoc Relief Allowance 2017		574,960	533,251	574,960
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>531,425</u>	<u>600,000</u>
001			600,000	531,425	600,000
A0123P	Ad-hoc Relief Allowance 2019			529,601	600,000
A01253	Science Teaching Allowance		2,400	1,600	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>15,000</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>30,000</u>		<u>30,000</u>
001	Travelling Allowance		30,000		30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6218	Head Mistress GGHS Tarkha Koi				
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Tarkha Koi			10,346,890	8,838,700	11,209,090

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6219	Govt. Girl High School Nara Banda Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,794,500</u>	<u>4,636,947</u>	<u>6,265,660</u>	
A011	TOTAL PAY	16	16	<u>4,175,000</u>	<u>2,675,830</u>	<u>4,396,160</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,700,000</u>	<u>787,880</u>	<u>1,800,560</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,700,000</u>	<u>787,880</u>	<u>1,800,560</u>
H031	Headmistress (BPS-17)	1	1	450,000		477,600
S039	Senior English Teacher (BPS-16)	4	4	1,250,000		1,322,960
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,475,000</u>	<u>1,887,950</u>	<u>2,595,600</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,475,000</u>	<u>1,887,950</u>	<u>2,595,600</u>
A047	Arabic Teacher (BPS-15)	1	1	225,000		240,960
C020	Certificated Teacher (BPS-15)	2	2	600,000		631,920
D106	Drawing Master (BPS-15)	1	1	220,000		235,960
T023	Theology Teacher (BPS-15)	1	1	250,000		265,960
Q005	Qaria (BPS-12)	1	1	220,000		231,520
J013	Junior Clerk (BPS-11)	1	1	300,000		310,560
C057	Chowkidar (BPS-03)	1	1	140,000		144,680
L002	Laboratory Attendant (BPS-03)	1	1	140,000		144,680
N005	Naib Qasid (BPS-03)	1	1	190,000		194,680
S162	Sweeper (BPS-03)	1	1	190,000		194,680
A012	TOTAL ALLOWANCES			<u>1,619,500</u>	<u>1,961,117</u>	<u>1,869,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,618,400</u>	<u>1,961,117</u>	<u>1,868,400</u>
A01202	House Rent Allowance			450,000	302,911	450,000
A01203	Conveyance Allowance			292,000	385,351	292,000
A01207	Washing Allowance			3,600	5,400	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			180,000	217,839	180,000
A0121T	Adhoc Relief Allowance 2013				33,645	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6219	Govt. Girl High School Nara Banda Karak				
A0122C	Adhoc Relief Allowance - 2015		35,000	23,038	35,000
A0122M	Adhoc Relief Allowance 2016		180,000	200,892	180,000
A0122Y	Ad-hoc Relief Allowance 2017		220,000	267,583	220,000
A0123G	Ad-hoc Relief Allowance-2018		<u>250,000</u>	<u>267,583</u>	<u>250,000</u>
001			250,000	267,583	250,000
A0123P	Ad-hoc Relief Allowance 2019			247,875	250,000
A01253	Science Teaching Allowance		2,400	3,600	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>27,176</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>27,176</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>27,176</u>	<u>50,000</u>
001	Travelling Allowance		50,000	27,176	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6219	Govt. Girl High School Nara Banda Karak				
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Govt. Girl High School Nara Banda Karak			5,886,700	4,664,273	6,357,860

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6221 Head Master GHS Shahidan Wazir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,493,300</u>	<u>6,501,434</u>	<u>10,208,660</u>
A011 TOTAL PAY	18	18	<u>6,715,000</u>	<u>3,843,704</u>	<u>6,970,360</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,120,000</u>	<u>1,227,240</u>	<u>3,238,800</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,120,000</u>	<u>1,227,240</u>	<u>3,238,800</u>
H031 Headmistress (BPS-17)	1	1	850,000		877,600
S039 Senior English Teacher (BPS-16)	4	4	1,820,000		1,892,960
S575 Senior Drawing Master (BPS-16)	1	1	450,000		468,240
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,595,000</u>	<u>2,616,464</u>	<u>3,731,560</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,595,000</u>	<u>2,616,464</u>	<u>3,731,560</u>
A047 Arabic Teacher (BPS-15)	1	1	345,000		360,960
C020 Certificated Teacher (BPS-15)	3	3	1,200,000		1,247,880
P030 Physical Education Teacher (BPS-15)	1	1	345,000		360,960
T023 Theology Teacher (BPS-15)	1	1	400,000		415,960
Q001 Qari (BPS-12)	1	1	400,000		411,520
J013 Junior Clerk (BPS-11)	1	1	270,000		280,560
C057 Chowkidar (BPS-03)	1	1	140,000		144,680
L002 Laboratory Attendant (BPS-03)	1	1	125,000		129,680
N005 Naib Qasid (BPS-03)	1	1	185,000		189,680
S162 Sweeper (BPS-03)	1	1	185,000		189,680
A012 TOTAL ALLOWANCES			<u>2,778,300</u>	<u>2,657,730</u>	<u>3,238,300</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,777,200</u>	<u>2,657,730</u>	<u>3,237,200</u>
A01202 House Rent Allowance			500,000	393,091	500,000
A01203 Conveyance Allowance			535,000	466,628	535,000
A01207 Washing Allowance			3,600	3,600	3,600

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6221	Head Master GHS Shahidan Wazir				
A0120D	Integrated Allowance		3,600		3,600
A01217	Medical Allowance		300,000	262,577	300,000
A0121T	Adhoc Relief Allowance 2013		105,000	56,036	105,000
A0122C	Adhoc Relief Allowance - 2015		72,000	37,884	72,000
A0122M	Adhoc Relief Allowance 2016		362,000	281,246	362,000
A0122N	Special Conveyance Allowance to Disbalded Employees			43,000	
A0122Y	Ad-hoc Relief Allowance 2017		430,000	384,455	430,000
A01238	Charge allowance		1,200	1,400	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>460,000</u>	<u>384,455</u>	<u>460,000</u>
001			460,000	384,455	460,000
A0123P	Ad-hoc Relief Allowance 2019			342,158	460,000
A01253	Science Teaching Allowance		4,800	1,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>50,250</u>	<u>67,000</u>
A033	TOTAL UTILITIES		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A03303	Electricity		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Electricity		5,000	3,750	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6221	Head Master GHS Shahidan Wazir				
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Head Master GHS Shahidan Wazir			9,570,500	6,559,334	10,285,860

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6225	Govt. Girl High School Deli Mela Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,473,600</u>	<u>6,544,013</u>	<u>9,181,240</u>	
A011	TOTAL PAY	18	18	<u>5,625,000</u>	<u>3,839,570</u>	<u>5,882,640</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,815,000</u>	<u>1,848,600</u>	<u>2,952,040</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,815,000</u>	<u>1,848,600</u>	<u>2,952,040</u>
H031	Headmistress (BPS-17)	1	1	520,000		547,600
S039	Senior English Teacher (BPS-16)	4	4	1,200,000		1,272,960
S572	Senior Certified Teacher (BPS-16)	1	1	810,000		828,240
S575	Senior Drawing Master (BPS-16)	1	1	285,000		303,240
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,810,000</u>	<u>1,990,970</u>	<u>2,930,600</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,810,000</u>	<u>1,990,970</u>	<u>2,930,600</u>
A047	Arabic Teacher (BPS-15)	1	1	365,000		380,960
C020	Certificated Teacher (BPS-15)	3	3	660,000		707,880
T023	Theology Teacher (BPS-15)	1	1	340,000		355,960
Q005	Qaria (BPS-12)	1	1	330,000		341,520
J013	Junior Clerk (BPS-11)	1	1	275,000		285,560
C057	Chowkidar (BPS-03)	1	1	210,000		214,680
L002	Laboratory Attendant (BPS-03)	1	1	210,000		214,680
N005	Naib Qasid (BPS-03)	1	1	210,000		214,680
S162	Sweeper (BPS-03)	1	1	210,000		214,680
A012	TOTAL ALLOWANCES			<u>2,848,600</u>	<u>2,704,443</u>	<u>3,298,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,847,500</u>	<u>2,704,443</u>	<u>3,297,500</u>
A01202	House Rent Allowance			600,000	384,666	600,000
A01203	Conveyance Allowance			510,000	488,481	510,000
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance				1,800	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6225	Govt. Girl High School Deli Mela Karak				
A0120D	Integrated Allowance		6,000	9,000	6,000
A01217	Medical Allowance		285,000	257,868	285,000
A0121T	Adhoc Relief Allowance 2013		95,000	60,267	95,000
A01229	Special compensatory allowance		100,000	47,964	100,000
A0122C	Adhoc Relief Allowance - 2015		65,000	41,769	65,000
A0122M	Adhoc Relief Allowance 2016		330,000	278,112	330,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	381,430	400,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>381,696</u>	<u>450,000</u>
001			450,000	381,696	450,000
A0123P	Ad-hoc Relief Allowance 2019			358,890	450,000
A01253	Science Teaching Allowance		3,500	3,200	3,500
A01270	Other			<u>7,500</u>	
001	Others			7,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>72,000</u>	<u>24,600</u>	<u>72,000</u>
A033	TOTAL UTILITIES		<u>10,000</u>		<u>10,000</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>24,600</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>24,600</u>	<u>50,000</u>
001	Travelling Allowance		50,000	24,600	50,000
A039	TOTAL GENERAL		<u>12,000</u>		<u>12,000</u>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6225	Govt. Girl High School Deli Mela Karak				
A03970	Others		<u>2,000</u>		<u>2,000</u>
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION				
			<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>10,100</u>	<u>75</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Govt. Girl High School Deli Mela Karak			8,555,800	6,568,763	9,263,440

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6226	Govt. Girls High School Surdag District Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,728,280</u>	<u>8,849,400</u>	<u>11,606,440</u>	
A011	TOTAL PAY	19	19	<u>7,206,000</u>	<u>5,274,949</u>	<u>7,484,160</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,660,000</u>	<u>3,687,620</u>	<u>4,833,520</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,660,000</u>	<u>3,687,620</u>	<u>4,833,520</u>
H031	Headmistress (BPS-17)	1	1	840,000		867,600
S039	Senior English Teacher (BPS-16)	4	4	1,950,000		2,022,960
S573	Senior Arabic Teacher (BPS-16)	1	1	560,000		578,240
S574	Senior Teology Teacher (BPS-16)	1	1	560,000		578,240
S575	Senior Drawing Master (BPS-16)	1	1	350,000		368,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000		418,240
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,546,000</u>	<u>1,587,329</u>	<u>2,650,640</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,546,000</u>	<u>1,587,329</u>	<u>2,650,640</u>
C020	Certificated Teacher (BPS-15)	4	4	1,520,000		1,583,840
Q005	Qaria (BPS-12)	1	1	180,000		191,520
J013	Junior Clerk (BPS-11)	1	1	168,000		178,560
C057	Chowkidar (BPS-03)	1	1	163,000		167,680
L002	Laboratory Attendant (BPS-03)	1	1	130,000		134,680
N005	Naib Qasid (BPS-03)	1	1	170,000		174,680
S162	Sweeper (BPS-03)	1	1	215,000		219,680
A012	TOTAL ALLOWANCES			<u>3,522,280</u>	<u>3,574,451</u>	<u>4,122,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,521,180</u>	<u>3,574,451</u>	<u>4,121,180</u>
A01202	House Rent Allowance			530,000	491,470	530,000
A01203	Conveyance Allowance			797,000	656,561	797,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6226	Govt. Girls High School Surdag District Karak				
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance			1,800	
A0120D	Integrated Allowance		3,600	5,400	3,600
A01217	Medical Allowance		341,240	322,490	341,240
A0121T	Adhoc Relief Allowance 2013		130,850	80,016	130,850
A0122C	Adhoc Relief Allowance - 2015		92,590	55,848	92,590
A0122M	Adhoc Relief Allowance 2016		450,840	395,108	450,840
A0122Y	Ad-hoc Relief Allowance 2017		566,660	527,366	566,660
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>527,366</u>	<u>600,000</u>
001			600,000	527,366	600,000
A0123P	Ad-hoc Relief Allowance 2019			475,626	600,000
A01253	Science Teaching Allowance		4,800	3,600	4,800
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>6,000</u>	<u>82,000</u>
A033	TOTAL UTILITIES		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>		<u>50,000</u>
001	Travelling Allowance		50,000		50,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>6,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6226	Govt. Girls High School Surdag District Karak				
001	Stationery Charges		10,000	5,000	10,000
A03970	Others		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Others			1,000	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>5,075</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Govt. Girls High School Surdag District Karak			10,820,480	8,860,550	11,698,640

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6227	Govt. High School Paloosa Kimari District Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,656,450</u>	<u>12,109,768</u>	<u>12,680,050</u>
A011	TOTAL PAY	19	19	<u>7,750,000</u>	<u>8,023,600</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,998,000</u>	<u>4,135,040</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,998,000</u>	<u>4,135,040</u>
H029	Head Master (BPS-17)	1	1	770,000	797,600
S039	Senior English Teacher (BPS-16)	4	4	2,100,000	2,172,960
S572	Senior Certified Teacher (BPS-16)	1	1	575,000	593,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	553,000	571,240
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,752,000</u>	<u>3,888,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,752,000</u>	<u>3,888,560</u>
A047	Arabic Teacher (BPS-15)	1	1	320,000	335,960
C020	Certificated Teacher (BPS-15)	3	3	1,400,000	1,447,880
D106	Drawing Master (BPS-15)	1	1	565,000	580,960
T023	Theology Teacher (BPS-15)	1	1	315,000	330,960
Q001	Qari (BPS-12)	1	1	315,000	326,520
J013	Junior Clerk (BPS-11)	1	1	180,000	190,560
C057	Chowkidar (BPS-03)	1	1	172,000	176,680
L002	Laboratory Attendant (BPS-03)	1	1	130,000	134,680
N005	Naib Qasid (BPS-03)	1	1	220,000	224,680
S162	Sweeper (BPS-03)	1	1	135,000	139,680
A012	TOTAL ALLOWANCES			<u>3,906,450</u>	<u>4,684,918</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,905,350</u>	<u>4,655,350</u>
A01202	House Rent Allowance			530,000	530,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6227	Govt. High School Paloosa Kimari District Karak				
A01203	Conveyance Allowance		640,000	735,252	640,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance			1,800	
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		404,930	387,042	404,930
A0121T	Adhoc Relief Allowance 2013		173,120	146,760	173,120
A0122C	Adhoc Relief Allowance - 2015		117,300	100,798	117,300
A0122M	Adhoc Relief Allowance 2016		570,000	553,972	570,000
A0122Y	Ad-hoc Relief Allowance 2017		705,000	742,485	705,000
A01238	Charge allowance		1,200	1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>742,485</u>	<u>750,000</u>
001			750,000	742,485	750,000
A0123P	Ad-hoc Relief Allowance 2019			718,852	750,000
A01253	Science Teaching Allowance		4,800	3,600	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>90,200</u>	<u>67,650</u>	<u>90,200</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		<u>10,200</u>	<u>7,650</u>	<u>10,200</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6227	Govt. High School Paloosa Kimari District Karak				
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>200</u>	<u>150</u>	<u>200</u>
001	Others			150	
002	Other Contingencies		200		200
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Govt. High School Paloosa Kimari District Karak			11,756,850	12,185,068	12,780,450

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6169	Pr GHSS Kanda Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,561,220</u>	<u>25,254,116</u>	<u>26,607,940</u>
A011	TOTAL PAY	35	35	<u>16,625,000</u>	<u>17,246,720</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>11,550,000</u>	<u>12,015,720</u>
A01101	Total Basic Pay Of Officer	19	19	<u>11,550,000</u>	<u>12,191,810</u>
P070	Principal (BPS-18)	1	1	830,000	864,440
D072	Director Of Physical Education (BPS-17)	1	1	930,000	957,600
S144	Subject Specialist (BPS-17)	10	10	6,500,000	6,776,000
S039	Senior English Teacher (BPS-16)	4	4	2,010,000	2,082,960
S572	Senior Certified Teacher (BPS-16)	2	2	650,000	686,480
S573	Senior Arabic Teacher (BPS-16)	1	1	630,000	648,240
A01102	Personal pay				10,640
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,075,000</u>	<u>5,231,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>5,075,000</u>	<u>5,231,000</u>
C020	Certificated Teacher (BPS-15)	2	2	1,450,000	1,481,920
D106	Drawing Master (BPS-15)	1	1	478,000	493,960
P030	Physical Education Teacher (BPS-15)	1	1	372,000	387,960
T023	Theology Teacher (BPS-15)	1	1	415,000	430,960
S035	Senior Clerk (BPS-14)	1	1	405,000	419,040
Q001	Qari (BPS-12)	1	1	330,000	341,520
J013	Junior Clerk (BPS-11)	1	1	350,000	360,560
L001	Laboratory Assistant (BPS-07)	1	1	150,000	157,320
C057	Chowkidar (BPS-03)	2	2	300,000	309,360
L002	Laboratory Attendant (BPS-03)	2	2	320,000	329,360
N005	Naib Qasid (BPS-03)	2	2	360,000	369,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK6169 Pr GHSS Kanda Karak							
S162	Sweeper	(BPS-03)	1	1	145,000	149,680	
A012	TOTAL ALLOWANCES				<u>7,936,220</u>	<u>9,452,206</u>	<u>9,361,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,935,120</u>	<u>9,452,206</u>	<u>9,360,120</u>
A01202	House Rent Allowance				1,400,000	1,272,349	1,400,000
A01203	Conveyance Allowance				1,270,000	1,403,332	1,270,000
A01207	Washing Allowance				1,800	3,600	1,800
A0120D	Integrated Allowance				5,400	10,800	5,400
A01217	Medical Allowance				675,000	748,602	675,000
A0121T	Adhoc Relief Allowance 2013				338,760	300,092	338,760
A01229	Special compensatory allowance				75,230		75,230
A0122C	Adhoc Relief Allowance - 2015				220,000	207,675	220,000
A0122M	Adhoc Relief Allowance 2016				1,140,000	1,188,631	1,140,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,530	1,580,191	1,372,530
A01238	Charge allowance				9,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				<u>1,425,000</u>	<u>1,580,191</u>	<u>1,425,000</u>
001					1,425,000	1,580,191	1,425,000
A0123P	Ad-hoc Relief Allowance 2019					1,146,543	1,425,000
A01253	Science Teaching Allowance				2,400	1,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>100</u>		<u>100</u>
001	Leave Salary				100		100
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>	<u>409,961</u>	<u>92,000</u>
A032	TOTAL COMMUNICATIONS					<u>32,500</u>	
A03201	Postage and Telegraph					2,500	
A03202	Telephone and Trunk Call					<u>30,000</u>	
001	Telephone and Trunk Call					30,000	
A033	TOTAL UTILITIES				<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A03303	Electricity				<u>30,000</u>	<u>22,500</u>	<u>30,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6169	Pr GHSS Kanda Karak				
001	Electricity		30,000	22,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>168,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	134,500	<u>50,000</u>
001	Travelling Allowance		50,000	134,500	50,000
A03808	Conveyance Charges			<u>34,000</u>	
001	Conveyance Charges			34,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>186,461</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	25,961	<u>10,000</u>
001	Stationery Charges		10,000	25,961	10,000
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			4,000	
A03970	Others		<u>2,000</u>	<u>136,500</u>	<u>2,000</u>
001	Others			136,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>60,000</u>	
A05270	To Others			<u>60,000</u>	
001	To Others			60,000	
A09	TOTAL PHYSICAL ASSETS			<u>9,500</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>9,500</u>	

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6169	Pr GHSS Kanda Karak				
A09404	Medical and	Laboratory Equipment		9,500	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>97,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
A13101	Machinery and	Equipment	<u>10,000</u>	<u>27,500</u>	<u>10,000</u>
001	Machinery and	Equipment	10,000	27,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>20,075</u>	<u>100</u>
A13201	Furniture and	Fixture	100	20,075	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>40,000</u>	
A13303	Other Buildings			<u>40,000</u>	
009	Petty Repair			40,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	
A13703	I.T. Equipment			5,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of	gardens		5,000	
Pr GHSS Kanda Karak			24,663,420	25,831,227	26,710,140

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK6171 Head Mistress GGHS Ghundi Killa Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,305,520</u>	<u>12,706,495</u>	<u>13,370,160</u>
A011 TOTAL PAY	21	21	<u>8,285,000</u>	<u>7,825,468</u>	<u>8,599,640</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>5,325,000</u>	<u>5,732,088</u>	<u>5,535,000</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,325,000</u>	<u>5,660,788</u>	<u>5,535,000</u>
H031 Headmistress (BPS-17)	1	1	450,000		477,600
S039 Senior English Teacher (BPS-16)	4	4	1,650,000		1,722,960
S572 Senior Certified Teacher (BPS-16)	2	2	1,200,000		1,236,480
S573 Senior Arabic Teacher (BPS-16)	1	1	540,000		558,240
S574 Senior Teology Teacher (BPS-16)	1	1	420,000		438,240
S575 Senior Drawing Master (BPS-16)	1	1	615,000		633,240
S610 Secondary School Teacher (IT) (BPS-16)	1	1	450,000		468,240
A01102 Personal pay				71,300	
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,960,000</u>	<u>2,093,380</u>	<u>3,064,640</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,960,000</u>	<u>2,093,380</u>	<u>3,064,640</u>
C020 Certificated Teacher (BPS-15)	2	2	1,050,000		1,081,920
P030 Physical Education Teacher (BPS-15)	1	1	350,000		365,960
S578 Senior Qaria (BPS-15)	1	1	350,000		365,960
C457 Certified Teacher IT (BPS-12)	1	1	250,000		261,520
J013 Junior Clerk (BPS-11)	1	1	350,000		360,560
C057 Chowkidar (BPS-03)	1	1	175,000		179,680
L002 Laboratory Attendant (BPS-03)	1	1	170,000		174,680
N005 Naib Qasid (BPS-03)	1	1	140,000		144,680
S162 Sweeper (BPS-03)	1	1	125,000		129,680

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6171	Head Mistress GGHS Ghundi Killa Karak				
A012	TOTAL ALLOWANCES		<u>4,020,520</u>	<u>4,881,027</u>	<u>4,770,520</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,019,420</u>	<u>4,881,027</u>	<u>4,769,420</u>
A01202	House Rent Allowance		530,000	564,348	530,000
A01203	Conveyance Allowance		831,310	728,484	831,310
A01207	Washing Allowance		1,800	3,600	1,800
A01208	Dress Allowance		3,600		3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		370,840	383,684	370,840
A0121T	Adhoc Relief Allowance 2013		145,750	155,799	145,750
A01226	Computer Allowance			15,000	
A0122C	Adhoc Relief Allowance - 2015		108,530	106,237	108,530
A0122M	Adhoc Relief Allowance 2016		559,220	586,627	559,220
A0122Y	Ad-hoc Relief Allowance 2017		708,970	782,547	708,970
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>782,547</u>	<u>750,000</u>
001			750,000	782,547	750,000
A0123P	Ad-hoc Relief Allowance 2019			733,154	750,000
A01253	Science Teaching Allowance		2,800	2,400	2,800
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>		<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>57,750</u>	<u>77,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Electricity		15,000	11,250	15,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6171	Head Mistress GGHS Ghundi Killa Karak				
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	37,500	50,000
A03805	Travelling Allowance		50,000	37,500	50,000
001	Travelling Allowance		50,000	37,500	50,000
A039	TOTAL GENERAL		12,000	9,000	12,000
A03901	Stationery		10,000	7,500	10,000
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		2,000	1,500	2,000
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	75	100
A041	TOTAL PENSION		100	75	100
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		10,100	7,575	10,100
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	7,500	10,000
A13101	Machinery and Equipment		10,000	7,500	10,000
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		100	75	100
A13201	Furniture and Fixture		100	75	100
Head Mistress GGHS Ghundi Killa Karak			12,392,720	12,771,895	13,457,360

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6272	Govt.Girls High School Lakki Ghundaki District Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,457,100</u>	<u>12,435,255</u>	<u>10,735,260</u>	
A011	TOTAL PAY	19	19	<u>7,500,000</u>	<u>7,606,086</u>	<u>7,778,160</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,920,000</u>	<u>4,457,126</u>	<u>5,093,520</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,920,000</u>	<u>4,436,426</u>	<u>5,093,520</u>
H031	Headmistress (BPS-17)	1	1	645,000		672,600
S039	Senior English Teacher (BPS-16)	4	4	2,300,000		2,372,960
S572	Senior Certified Teacher (BPS-16)	3	3	1,500,000		1,554,720
S575	Senior Drawing Master (BPS-16)	1	1	475,000		493,240
A01102	Personal pay				20,700	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,580,000</u>	<u>3,148,960</u>	<u>2,684,640</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,580,000</u>	<u>3,148,960</u>	<u>2,684,640</u>
A047	Arabic Teacher (BPS-15)	1	1	395,000		410,960
C020	Certificated Teacher (BPS-15)	1	1	330,000		345,960
P030	Physical Education Teacher (BPS-15)	1	1	380,000		395,960
T023	Theology Teacher (BPS-15)	1	1	310,000		325,960
Q005	Qaria (BPS-12)	1	1	310,000		321,520
J013	Junior Clerk (BPS-11)	1	1	225,000		235,560
C057	Chowkidar (BPS-03)	1	1	180,000		184,680
L002	Laboratory Attendant (BPS-03)	1	1	190,000		194,680
N005	Naib Qasid (BPS-03)	1	1	130,000		134,680
S162	Sweeper (BPS-03)	1	1	130,000		134,680
A012	TOTAL ALLOWANCES			<u>2,957,100</u>	<u>4,829,169</u>	<u>2,957,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,956,000</u>	<u>4,769,429</u>	<u>2,956,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6272	Govt.Girls High School Lakki Ghundaki District Karak				
A01202	House Rent Allowance		600,000	510,782	600,000
A01203	Conveyance Allowance		580,000	697,040	580,000
A01207	Washing Allowance		1,800	5,400	1,800
A01208	Dress Allowance		5,400	1,800	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		350,000	377,226	350,000
A0121T	Adhoc Relief Allowance 2013		145,000	150,595	145,000
A01229	Special compensatory allowance			50,964	
A0122C	Adhoc Relief Allowance - 2015		101,000	105,104	101,000
A0122M	Adhoc Relief Allowance 2016		522,000	569,395	522,000
A0122Y	Ad-hoc Relief Allowance 2017		640,000	769,088	640,000
A01238	Charge allowance		1,800	300	1,800
A0123G	Ad-hoc Relief Allowance-2018			<u>764,476</u>	
001				764,476	
A0123P	Ad-hoc Relief Allowance 2019			728,259	
A01253	Science Teaching Allowance		3,600	3,600	3,600
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>59,740</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>	<u>59,740</u>	<u>1,000</u>
001	Medical Charges		1,000	59,740	1,000
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>50,250</u>	<u>67,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Electricity		15,000	11,250	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	15,000	20,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6272	Govt.Girls High School Lakki Ghundaki District Karak				
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>75</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>75</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	75	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Govt.Girls High School Lakki Ghundaki District Karak			10,534,300	12,493,155	10,812,460

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK6902	Govt.High School Topi Killa PK-41 Karak District Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,077,370</u>	<u>12,048,455</u>	<u>10,832,730</u>	
A011	TOTAL PAY	18	18	<u>7,259,000</u>	<u>7,359,048</u>	<u>7,514,360</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,745,000</u>	<u>5,047,610</u>	<u>3,863,800</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,745,000</u>	<u>4,893,510</u>	<u>3,863,800</u>
H029	Head Master (BPS-17)	1	1	935,000		962,600
S039	Senior English Teacher (BPS-16)	4	4	2,300,000		2,372,960
S575	Senior Drawing Master (BPS-16)	1	1	510,000		528,240
A01102	Personal pay				154,100	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,514,000</u>	<u>2,311,438</u>	<u>3,650,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,514,000</u>	<u>2,311,438</u>	<u>3,650,560</u>
A047	Arabic Teacher (BPS-15)	1	1	520,000		535,960
C020	Certificated Teacher (BPS-15)	4	4	1,350,000		1,413,840
P030	Physical Education Teacher (BPS-15)	1	1	480,000		495,960
Q001	Qari (BPS-12)	1	1	200,000		211,520
J013	Junior Clerk (BPS-11)	1	1	195,000		205,560
C057	Chowkidar (BPS-03)	1	1	130,000		134,680
L002	Laboratory Attendant (BPS-03)	1	1	265,000		269,680
N005	Naib Qasid (BPS-03)	1	1	194,000		198,680
S162	Sweeper (BPS-03)	1	1	180,000		184,680
A012	TOTAL ALLOWANCES			<u>2,818,370</u>	<u>4,689,407</u>	<u>3,318,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,817,270</u>	<u>4,616,237</u>	<u>3,317,270</u>
A01202	House Rent Allowance			600,000	522,122	600,000
A01203	Conveyance Allowance			405,000	668,629	405,000
A01207	Washing Allowance			1,800	1,800	1,800

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6902	Govt.High School Topi Killa PK-41 Karak District Karak				
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		250,000	369,492	250,000
A0121T	Adhoc Relief Allowance 2013		110,000	143,024	110,000
A01229	Special compensatory allowance			54,756	
A0122C	Adhoc Relief Allowance - 2015		80,000	100,750	80,000
A0122M	Adhoc Relief Allowance 2016		382,000	551,569	382,000
A0122Y	Ad-hoc Relief Allowance 2017		473,590	735,445	473,590
A01238	Charge allowance		2,880	2,040	2,880
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>735,445</u>	<u>500,000</u>
001			500,000	735,445	500,000
A0123P	Ad-hoc Relief Allowance 2019			666,365	500,000
A01248	Judicial Allowance			9,000	
A01253	Science Teaching Allowance		4,800	3,600	4,800
A01270	Other			<u>45,000</u>	
001	Others			45,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100</u>	<u>73,170</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,000</u>	<u>59,170</u>	<u>1,000</u>
001	Medical Charges		1,000	59,170	1,000
A01278	Leave Salary		<u>100</u>	<u>14,000</u>	<u>100</u>
001	Leave Salary		100	14,000	100
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>179,000</u>	<u>92,000</u>
A033	TOTAL UTILITIES		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
A03303	Electricity		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Electricity		30,000	52,500	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>117,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>117,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	117,500	50,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6902	Govt.High School Topi Killa PK-41 Karak District Karak				
A039	TOTAL GENERAL		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03901	Stationery		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Stationery Charges		10,000	7,500	10,000
A03970	Others		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Others			1,500	
002	Other Contingencies		2,000		2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>480,795</u>	<u>100</u>
A041	TOTAL PENSION		<u>100</u>	<u>480,795</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		100	480,795	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,100</u>	<u>7,575</u>	<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>75</u>	<u>100</u>
A13201	Furniture and Fixture		100	75	100
Govt.High School Topi Killa PK-41 Karak District Karak			10,179,570	12,715,825	10,934,930

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6941	Govt.Girls High School Khawaja Khel District Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,570,573</u>	<u>10,196,390</u>
A011	TOTAL PAY	17		<u>891,364</u>	<u>6,880,000</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>35,334</u>	<u>3,235,000</u>
A01101	Total Basic Pay Of Officer	5		<u>35,334</u>	<u>3,235,000</u>
H029	Head Master (BPS-17)	1			935,000
S039	Senior English Teacher (BPS-16)	4			2,300,000
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>856,030</u>	<u>3,645,000</u>
A01151	Total Basic Pay Other Staff	12		<u>856,030</u>	<u>3,645,000</u>
A047	Arabic Teacher (BPS-15)	1			520,000
C020	Certificated Teacher (BPS-15)	2			650,000
D106	Drawing Master (BPS-15)	1			510,000
P030	Physical Education Teacher (BPS-15)	1			460,000
T023	Theology Teacher (BPS-15)	1			350,000
Q001	Qari (BPS-12)	1			200,000
J013	Junior Clerk (BPS-11)	1			220,000
C057	Chowkidar (BPS-03)	1			135,000
L002	Laboratory Attendant (BPS-03)	1			220,000
N005	Naib Qasid (BPS-03)	1			195,000
S162	Sweeper (BPS-03)	1			185,000
A012	TOTAL ALLOWANCES			<u>679,209</u>	<u>3,316,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>679,209</u>	<u>3,314,390</u>
A01202	House Rent Allowance			92,279	600,000
A01203	Conveyance Allowance			125,209	405,000

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6941	Govt.Girls High School Khawaja Khel District Karak				
A01207	Washing Allowance			1,413	1,800
A01208	Dress Allowance			1,413	1,800
A0120D	Integrated Allowance			1,800	5,400
A01216	Qualification Allowance			10,000	
A01217	Medical Allowance			68,129	250,000
A0121T	Adhoc Relief Allowance 2013			11,706	110,000
A0122C	Adhoc Relief Allowance - 2015			8,872	80,000
A0122M	Adhoc Relief Allowance 2016			66,980	382,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	
A0122Y	Ad-hoc Relief Allowance 2017			89,136	473,590
A0123G	Ad-hoc Relief Allowance-2018			<u>89,136</u>	<u>500,000</u>
001				89,136	500,000
A0123P	Ad-hoc Relief Allowance 2019			89,136	500,000
A01253	Science Teaching Allowance				4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A033	TOTAL UTILITIES				<u>30,000</u>
A03303	Electricity				<u>30,000</u>
001	Electricity				30,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>50,000</u>
A03805	Travelling Allowance				<u>50,000</u>
001	Travelling Allowance				50,000
A039	TOTAL GENERAL				<u>12,000</u>

**KK21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK6941	Govt.Girls High School Khawaja Khel District Karak				
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03970	Others				<u>2,000</u>
002	Other Contingencies				2,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>10,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>
A13101	Machinery and Equipment				<u>10,000</u>
001	Machinery and Equipment				10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100</u>
A13201	Furniture and Fixture				100
Govt.Girls High School Khawaja Khel District Karak				1,570,573	10,298,490

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KK6014 District Education Officer (Male) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,327,010</u>	<u>22,957,824</u>	<u>26,214,410</u>
A011 TOTAL PAY	41	41	<u>16,830,000</u>	<u>13,182,365</u>	<u>17,417,400</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>10,294,000</u>	<u>8,375,154</u>	<u>10,684,960</u>
A01101 Total Basic Pay Of Officer	18	18	<u>10,294,000</u>	<u>8,375,154</u>	<u>10,684,960</u>
D084 District Education Officer (BPS-19)	1	1	1,200,000		1,236,600
D042 Deputy District Education Officer (BPS-18)	1	1	740,000		774,440
B050 Budget & Accounts Officer (BPS-17)	1	1	650,000		677,600
S166 Superintendent (BPS-17)	2	2	1,300,000		1,355,200
A057 Assistant (BPS-16)	4	4	2,100,000		2,172,960
A090 Assistant District Education Officer (BPS-16)	5	5	2,650,000		2,741,200
A369 Assistant Programmer (BPS-16)	1	1	340,000		358,240
C082 Computer Operator (BPS-16)	3	3	1,314,000		1,368,720
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>6,536,000</u>	<u>4,807,211</u>	<u>6,732,440</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,536,000</u>	<u>4,804,131</u>	<u>6,732,440</u>
S035 Senior Clerk (BPS-14)	5	5	2,150,000		2,220,200
S115 Stenographer (BPS-14)	1	1	350,000		364,040
J013 Junior Clerk (BPS-11)	5	5	1,300,000		1,352,800
D112 Driver (BPS-05)	2	2	680,000		692,000
D006 Daftari (BPS-04)	1	1	320,000		325,280
B006 Behishti (BPS-03)	1	1	130,000		134,680
C057 Chowkidar (BPS-03)	2	2	500,000		509,360
N005 Naib Qasid (BPS-03)	5	5	850,000		873,400
S162 Sweeper (BPS-03)	1	1	256,000		260,680

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6014	District Education Officer (Male) Karak				
A01152	Personal pay			3,080	
A012	TOTAL ALLOWANCES		<u>7,497,010</u>	<u>9,775,459</u>	<u>8,797,010</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,495,010</u>	<u>8,774,544</u>	<u>8,795,010</u>
A01202	House Rent Allowance		1,235,000	1,087,572	1,235,000
A01203	Conveyance Allowance		1,270,000	1,459,302	1,270,000
A01207	Washing Allowance		12,000	14,025	12,000
A01208	Dress Allowance			5,925	
A0120D	Integrated Allowance		27,000	28,970	27,000
A01217	Medical Allowance		710,000	767,234	710,000
A0121A	Ad - hoc Allowance - 2011			3,976	
A0121M	Adhoc Relief Allowance - 2012			13,269	
A0121T	Adhoc Relief Allowance 2013		384,710	260,281	384,710
A0121Z	Adhoc Relief Allowance 2014			2,600	
A01224	Entertainment Allowance			3,000	
A01226	Computer Allowance			36,000	
A0122C	Adhoc Relief Allowance - 2015		265,300	174,692	265,300
A0122M	Adhoc Relief Allowance 2016		1,050,000	1,009,408	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017		1,241,000	1,345,250	1,241,000
A01238	Charge allowance			300-	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,300,000</u>	<u>1,344,955</u>	<u>1,300,000</u>
001			1,300,000	1,344,955	1,300,000
A0123P	Ad-hoc Relief Allowance 2019			1,133,385	1,300,000
A01270	Other			<u>85,000</u>	
001	Others			85,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,000,915</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>617,090</u>	<u>1,000</u>
001	Medical Charges		1,000	617,090	1,000
A01278	Leave Salary		<u>1,000</u>	<u>383,825</u>	<u>1,000</u>
001	Leave Salary		1,000	383,825	1,000
A03	TOTAL OPERATING EXPENSES		<u>13,681,000</u>	<u>11,817,950</u>	<u>13,981,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>52,500</u>	<u>70,000</u>

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6014	District Education Officer (Male) Karak				
A03201	Postage and Telegraph		60,000	45,000	60,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	7,500	10,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>15,000</u>	<u>140,000</u>
A03303	Electricity		<u>120,000</u>		<u>120,000</u>
001	Electricity		120,000		120,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
002	Charcoal		20,000		20,000
003	Hot & Cold Weather Charges			15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,820,000</u>	<u>2,645,000</u>	<u>2,020,000</u>
A03805	Travelling Allowance		<u>1,000,000</u>	<u>1,850,000</u>	<u>1,000,000</u>
001	Travelling Allowance		1,000,000	1,850,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>	<u>780,000</u>	<u>1,000,000</u>
002	POL Charges		800,000	780,000	1,000,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		<u>11,651,000</u>	<u>9,105,450</u>	<u>11,751,000</u>
A03901	Stationery		<u>80,000</u>	<u>110,000</u>	<u>80,000</u>
001	Stationery Charges		80,000	110,000	80,000
A03902	Printing and Publication		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Printing and publication		40,000	30,000	40,000
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000
A03906	Uniforms and Protective Clothing		20,000	15,000	20,000
A03907	Advertising & Publicity		<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
001	Advertising and Publicity		500,000	375,000	500,000
A03959	Stipend, Incentives, awards and allied expenditure			50,200	
A03970	Others		<u>11,005,000</u>	<u>8,520,750</u>	<u>11,105,000</u>
001	Others		100,000	8,520,750	
002	Other Contingencies				200,000
093	Classroom Consumables		10,905,000		10,905,000

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6014	District Education Officer (Male) Karak				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,193,670</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,193,670</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,193,670	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>11,400,750</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>11,400,750</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>11,400,750</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	11,400,750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>37,000</u>	<u>107,750</u>	<u>37,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>83,750</u>	<u>5,000</u>
A09203	I.T. Equipment		5,000	83,750	5,000
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment		1,000	750	1,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09501	Transport		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Transport		1,000	750	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Plant and Machinery		20,000	15,000	20,000

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6014	District Education Officer (Male) Karak				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Furniture & Fixture		10,000	7,500	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,546,000</u>	<u>11,659,500</u>	<u>15,796,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>37,500</u>	<u>300,000</u>
A13001	Transport		<u>50,000</u>	<u>37,500</u>	<u>300,000</u>
001	Transport		50,000	37,500	300,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	22,500	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>15,456,000</u>	<u>11,592,000</u>	<u>15,456,000</u>
A13301	Office Buildings		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Office Buildings		5,000		5,000
A13303	Other Buildings		<u>15,451,000</u>	<u>11,588,250</u>	<u>15,451,000</u>
006	Special repair of buildings		1,000		1,000
009	Petty Repair		15,450,000	11,588,250	15,450,000
District Education Officer (Male) Karak			53,593,010	59,137,444	56,030,410

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6220	District Education Officer (Female) Kara k				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,507,300</u>	<u>17,797,375</u>	<u>19,064,260</u>
A011	TOTAL PAY	33	33	<u>11,677,000</u>	<u>12,133,960</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,530,000</u>	<u>6,820,400</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,530,000</u>	<u>6,820,400</u>
D084	District Education Officer (BPS-19)	1	1	1,030,000	1,066,600
D042	Deputy District Education Officer (BPS-18)	1	1	625,000	659,440
B050	Budget & Accounts Officer (BPS-17)	1	1	550,000	577,600
S166	Superintendent (BPS-17)	1	1	620,000	647,600
A057	Assistant (BPS-16)	3	3	1,300,000	1,354,720
A090	Assistant District Education Officer (BPS-16)	3	3	1,320,000	1,374,720
A369	Assistant Programmer (BPS-16)	1	1	435,000	453,240
C082	Computer Operator (BPS-16)	2	2	650,000	686,480
A01102	Personal pay				10,640
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,147,000</u>	<u>5,313,560</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,147,000</u>	<u>5,313,560</u>
S035	Senior Clerk (BPS-14)	4	4	1,350,000	1,406,160
S115	Stenographer (BPS-14)	1	1	175,000	189,040
J013	Junior Clerk (BPS-11)	4	4	1,400,000	1,442,240
D112	Driver (BPS-05)	2	2	580,000	592,000
B006	Behishti (BPS-03)	1	1	160,000	164,680
C057	Chowkidar (BPS-03)	2	2	400,000	409,360
D006	Daftari (BPS-03)	1	1	152,000	156,680
N005	Naib Qasid (BPS-03)	4	4	800,000	818,720

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
KK6220	District Education Officer (Female) Kara k						
S162	Sweeper	(BPS-03)	1	1	130,000		134,680
A012	TOTAL ALLOWANCES				<u>5,830,300</u>	<u>7,270,161</u>	<u>6,930,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,829,200</u>	<u>6,817,209</u>	<u>6,929,200</u>
A01202	House Rent Allowance				961,000	876,358	961,000
A01203	Conveyance Allowance				1,030,000	1,054,309	1,030,000
A01207	Washing Allowance				8,000	11,700	8,000
A01208	Dress Allowance				8,000	4,650	8,000
A0120D	Integrated Allowance				16,200	39,324	16,200
A01217	Medical Allowance				552,000	581,684	552,000
A0121T	Adhoc Relief Allowance 2013				225,000	226,921	225,000
A01224	Entertainment Allowance					6,000	
A01226	Computer Allowance				54,000	53,078	54,000
A0122C	Adhoc Relief Allowance - 2015				155,000	140,386	155,000
A0122M	Adhoc Relief Allowance 2016				770,000	810,448	770,000
A0122Y	Ad-hoc Relief Allowance 2017				950,000	1,052,074	950,000
A0123G	Ad-hoc Relief Allowance-2018				<u>1,100,000</u>	<u>1,052,074</u>	<u>1,100,000</u>
001					1,100,000	1,052,074	1,100,000
A0123P	Ad-hoc Relief Allowance 2019					884,203	1,100,000
A01243	Special travelling allowance					24,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,100</u>	<u>452,952</u>	<u>1,100</u>
A01274	Medical Charges				<u>1,000</u>	<u>452,952</u>	<u>1,000</u>
001	Medical Charges				1,000	452,952	1,000
A01278	Leave Salary				<u>100</u>		<u>100</u>
001	Leave Salary				100		100
A03	TOTAL OPERATING EXPENSES				<u>6,899,000</u>	<u>8,412,209</u>	<u>6,899,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>27,750</u>	<u>37,000</u>
A03201	Postage and Telegraph				15,000	11,250	15,000
A03202	Telephone and Trunk Call				<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
001	Telephone and Trunk Call				22,000	16,500	22,000

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6220	District Education Officer (Female) Kara k				
A033	TOTAL UTILITIES		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A03302	Water		5,000	3,750	5,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
002	Charcoal		5,000		5,000
003	Hot & Cold Weather Charges			3,750	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,105,000</u>	<u>3,711,509</u>	<u>1,105,000</u>
A03805	Travelling Allowance		<u>500,000</u>	<u>3,157,759</u>	<u>500,000</u>
001	Travelling Allowance		500,000	3,157,759	500,000
A03806	Transportation of Goods		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Transportation of Goods		5,000	3,750	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>275,000</u>	<u>300,000</u>
002	POL Charges		300,000	275,000	300,000
A03808	Conveyance Charges		<u>300,000</u>	<u>275,000</u>	<u>300,000</u>
001	Conveyance Charges		300,000	275,000	300,000
A039	TOTAL GENERAL		<u>5,747,000</u>	<u>4,665,450</u>	<u>5,747,000</u>
A03901	Stationery		<u>50,000</u>	<u>117,500</u>	<u>50,000</u>
001	Stationery Charges		50,000	117,500	50,000
A03902	Printing and Publication		<u>30,000</u>	<u>22,500</u>	<u>30,000</u>
001	Printing and publication		30,000	22,500	30,000
A03905	Newspapers Periodicals and Books		5,000	3,750	5,000
A03906	Uniforms and Protective Clothing		12,000	9,000	12,000
A03907	Advertising & Publicity		<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
001	Advertising and Publicity		500,000	375,000	500,000
A03959	Stipend, Incentives, awards and allied expenditure			50,200	
A03970	Others		<u>5,150,000</u>	<u>4,087,500</u>	<u>5,150,000</u>
001	Others			4,087,500	
002	Other Contingencies		100,000		100,000
093	Classroom Consumables		5,050,000		5,050,000

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6220	District Education Officer (Female) Kara k				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,961,910</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,961,910</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,961,910	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>1,800,075</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>1,800,075</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>1,800,075</u>	<u>100</u>
001	Fin: Asstt:		100	1,800,075	100
A09	TOTAL PHYSICAL ASSETS		<u>35,100</u>	<u>86,325</u>	<u>35,100</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>71,250</u>	<u>15,000</u>
A09203	I.T. Equipment		15,000	71,250	15,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>100</u>	<u>75</u>	<u>100</u>
A09501	Transport		<u>100</u>	<u>75</u>	<u>100</u>
001	Transport		100	75	100
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A09601	Plant and Machinery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Plant and Machinery		20,000	15,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,196,000</u>	<u>5,457,000</u>	<u>7,196,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>77,500</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>77,500</u>	<u>50,000</u>
001	Transport		50,000	77,500	50,000

**KK21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KK6220	District Education Officer (Female) Kara k				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	35,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	7,500	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>7,116,000</u>	<u>5,337,000</u>	<u>7,116,000</u>
A13303	Other Buildings		<u>7,116,000</u>	<u>5,337,000</u>	<u>7,116,000</u>
009	Petty Repair		7,116,000	5,337,000	7,116,000
District Education Officer (Female) Kara k			31,638,500	35,514,894	33,195,460