

District	Project Description	BE 2017-18	Final Budget	Releases	Expenditure
MARDAN	MR16D00001-IMPROVEMENT OF EXTENSION OF WATER SUPPLY	582,071	582,071	582,071	441,000
MARDAN	MR16D00006-REPAIR WORK IN THQ, CATEGARY D HOTPITAL	875,532	875,532	875,532	-
MARDAN	MR16D00008-REPAIR OF BOUNDARY WALL AND SANITARY	610,151	610,151	610,151	-
MARDAN	MR16D00009-MINI DAM AT MIAN KHAN KOHI BARMOL	2,455,821	2,455,821	2,455,821	2,412,511
MARDAN	MR16D00010-SPORTS EVETNS TOURNAMENTS YOUTH TRAINING	10,000,000	10,000,000	10,000,000	7,740,000
MARDAN	MR16D00013-STONE PITCHING INTERNAL ROAD AND SOLAR	303,448	303,448	303,448	-
MARDAN	MR16D00014-CONSTRUCTION OF DARUL AMAN MARDAN	8,254,427	8,254,427	8,254,427	8,254,427
MARDAN	MR16D00015-MAINTENANCE REPAIR WHITE WASH OF BHUS	1,172,625	1,172,625	1,172,625	390,583
MARDAN	MR16D00017-EQUIPMENT OF IT & SCIENCE LABS IN MARDAN	2,500,000	2,500,000	2,500,000	2,499,906
MARDAN	MR16D00018-construction of roads ADP	8,584,370	8,584,370	8,584,370	900,000
MARDAN	MR16D00020-CONSTRUCTION OF MASJID MADRASSA HUJRA	8,050,424	8,050,424	8,050,424	6,582,680
MARDAN	MR16D00022-CONSTRUCTION OF JANAZ GHAH /100 KV TRANS	2,935,705	2,935,705	2,935,705	2,935,597
MARDAN	MR16D00026-SINITATION SCHEMES IN DISTRICT MARDAN	3,547,000	3,547,000	3,547,000	1,884,805
MARDAN	MR16D00028-CONSTRUCTION OF ROOM AT CD IN UC GULI BA	1,173,750	1,173,750	1,173,750	1,173,750
MARDAN	MR16D00029-CONSTRUCTION IMPROVEMENT OF ROADS	1,891,973	1,891,973	1,891,973	1,068,173
MARDAN	MR16D00030-CONSTRUCTION IMPROVEMENT OF ROADS	3,200,000	3,200,000	3,200,000	-
MARDAN	MR16D00031-CONSTRUCTION OF SLIP ROAD PRC CHOWK MARD	4,249,000	4,249,000	4,249,000	4,249,000
MARDAN	MR16D00033-PAYMENT CULVERTS AT GULI BAGH ETC	3,087,095	3,087,095	3,087,095	2,697,278
MARDAN	MR16D00034-PROTECTION OF AGRICULTURE LAND THROUGH S	567,070	567,070	567,070	567,070
MARDAN	MR16D00036-INSTALATION OF HAND PUMPS IN MARDAN JAIL	982,688	982,688	982,688	662,000
MARDAN	MR16D00038-CONSTRUCTION IMPROVEMENT OF ROADS	30,826,226	30,826,226	30,826,226	23,530,263
MARDAN	MR16D00042-CONSTRUCTION OF ROADS IN MARDAN	7,081,338	7,081,338	7,081,338	4,773,012
MARDAN	MR16D00044-CONSTRUCTION ROOM, BATH ROMM IN BHU GHAL	947,400	947,400	947,400	947,400
MARDAN	MR16D00045-PURCHASE OF JANAZGAH &PURCHASE	6,797,287	6,797,287	6,797,287	6,796,999
MARDAN	MR16D00046-STONE PICHING PONDS AT CHARBANDA	4,403,000	4,403,000	4,403,000	3,158,988
MARDAN	MR16D00047-COMMERCIAL CULTIVATION OF GRAPS	2,000,000	2,000,000	2,000,000	1,984,000
MARDAN	MR16D00050-UPLIFTING OF REVENUE INFRASTRUCTURE AT COMMISSIONER OFFICE MARDAN	478,975	478,975	478,975	-
MARDAN	MR16D00054-INSTALATION OF HAND PUMPS	22,354,000	22,354,000	22,354,000	19,299,000
MARDAN	MR16D00058-CONSTRUCTION AT VETERINARY HOSPITAL TORU	1,000,000	1,000,000	1,000,000	736,500
MARDAN	MR16D00060-CONSTRUCTION OF DRAINS CULVERTS	2,170,000	2,170,000	2,170,000	1,447,906
MARDAN	MR16D00061-INSTALATION OF HAND PUMPS	19,436,000	19,436,000	19,436,000	17,304,000
MARDAN	MR16D00062-SCHEMES OF TMA KATLANG	8,839,201	8,839,201	8,839,201	7,718,885
MARDAN	MR16D00063-ROAD CONSTRUCTION ETC	32,161,489	32,161,489	32,161,489	27,305,007
MARDAN	MR16D00064-SCHEMES OF TMA TAKHT BHAI	11,680,000	11,680,000	11,680,000	11,662,801
MARDAN	MR16D00067-MAKING SPEED BREAKER WAITING ROOMS ETC	3,533,000	3,533,000	3,533,000	3,533,000
MARDAN	MR16D00068-REPAIR ELECTRIC AND OTHER DEVELOPMENT	500,000	500,000	500,000	-
MARDAN	MR16D00069-UPLIFTING OF REVENUE INFRASTRUCTURE	3,426,528	3,426,528	3,426,528	2,609,753
MARDAN	MR16D00070-CONSTRUCTION OF DRAINS CULVERTS	31,294,891	31,294,891	31,294,891	29,472,563
MARDAN	MR16D00071-ELECTRIFICATION WORK IN DISTRICT MARDAN	6,382,000	6,382,000	6,382,000	6,382,000
MARDAN	MR16D00073-CONSTRUCTION OF DRAINS CULVERTS	7,423,000	7,423,000	7,423,000	7,251,713
MARDAN	MR16D00074-PURCHASE OF FURNITURE FOR SHERGGAR PRESS	100,000	100,000	100,000	-
MARDAN	MR16D00075-SOLARIZATION SYSTEM IN BHUS	6,000,000	6,000,000	6,000,000	-
MARDAN	MR16D00076-PROVISION OF MEDICINE/VACCINE TO DISTRIC	5,250,000	5,250,000	5,250,000	2,500,680
MARDAN	MR16D00077-DEVELOPMENT WORK AT BHU GHALA DHER	1,000,000	1,000,000	1,000,000	-
MARDAN	MR16D00078-IMPROVEMENT OF PLAYGROUNDS	4,105,000	4,105,000	3,668,400	3,363,095
MARDAN	MR16D00079-CONSTRUCTION OF WATCH TOWER ETC	6,030,000	6,030,000	6,030,000	5,427,000
MARDAN	MR16D00081-CONSTRUCTION IMPROVEMNET OF ROADS	15,868,587	15,868,587	15,868,587	15,868,587
MARDAN	MR16D00082-PAYEMENT OF STREETS IN MARDAN	21,823,000	21,823,000	21,823,000	21,823,000
MARDAN	MR16D00083-SANITATION SCHEMES IN UCS IN MARDAN	16,726,561	16,726,561	16,726,561	15,273,091
MARDAN	MR16D00084-construction of drain culverts at uc bag	2,500,000	2,500,000	2,500,000	2,036,250
MARDAN	MR16D00085-CONSTRUCTION, REPAIR OF OFFICE BUILDING MARDAN AT OLD AGRICULTUREOFFICE	1,000,000	1,000,000	1,000,000	-
MARDAN	MR16D00086-SANITATION SCHEMES IN MARDAN	6,296,000	6,296,000	6,296,000	6,027,000
MARDAN	MR17D00001-schorlship for stundents in ucs	1,935,000	1,935,000	1,935,000	1,935,000
MARDAN	MR17D00002-BASIC FACILITES GROUP LATREIN ETC	2,936,000	2,936,000	2,936,000	2,936,000
MARDAN	MR17D00003-PURCAHSE OF MEDICAL INSTRUMENTS THQ RHC	6,534,000	6,534,000	6,534,000	4,647,875
MARDAN	MR17D00004-CONSTRUCTION OF PARKING SHED ECT IN DHQ	2,070,315	2,070,315	2,070,315	1,470,315
MARDAN	MR17D00005-CONSTRUCTION OF WOMEN RESOURCE CENTER	10,112,000	10,112,000	10,112,000	10,112,000

MARDAN	MR17D00006-ADDITIONAL WORKS IN MASAJID AT GULIBAGH	8,404,832	8,404,832	8,404,832	8,404,832
MARDAN	MR17D00007-PAV OF STREETS DRIANS CULVERTS AT CHAMRA	123,300	123,300	123,300	123,300
MARDAN	MR17D00009-50 KVA TRANSFORMERS GHALLA DER, MISTRI A	1,356,000	1,356,000	1,356,000	1,356,000
MARDAN	MR17D00010-50 KVA TRANSFORMERS AT SHARIF ABAD MARDAN	700,000	700,000	700,000	-
MARDAN	MR17D00013-EDUCATION SHARE FOR SCHOOLS	18,080,000	18,080,000	18,080,000	18,080,000
MARDAN	MR17D00014-EDUCATION SHARE FOR SCHOOLS	9,333,000	9,333,000	9,333,000	9,330,000
MARDAN	MR17D00015-EDUCATION SHARE FOR SCHOOLS	8,010,000	8,010,000	8,010,000	8,010,000
MARDAN	MR17D00016-EDUCATION SHARE FOR SCHOOLS	6,160,000	6,160,000	6,160,000	6,160,000
MARDAN	MR17D00017-EDUCATION SHARE FOR SCHOOLS	9,902,000	9,902,000	9,902,000	9,902,000
MARDAN	MR17D00018-EDUCATION SCHOOL SHARE FOR STUDENTS	6,038,000	6,038,000	6,038,000	6,038,000
MARDAN	MR17D00019-SOP AT HAMEED ABAD GUL AHMAD HAFIZ UL WAHAB	1,300,000	1,300,000	1,300,000	1,300,000
MARDAN	MR17D00020-HTLT POLES AND 50 KV TRANSFORMER, HAKIM	800,000	800,000	800,000	800,000
MARDAN	MR17D00021-ADDITIONAL WORKS MASJID QUBA , GULI BAGH	4,907,500	4,907,500	4,907,500	4,907,500
MARDAN	MR17D00022-ADDITIONAL WORKS MASJID landaki gulbagh	19,252,240	19,252,240	19,252,240	11,595,500
MARDAN	MR17D00023-STORI DA MARDAN PROGRAMME 2017	6,625,000	6,625,000	6,625,000	6,625,000
MARDAN	MR17D00024-STORI DA MARDAN PROGRAMME 2017	6,375,000	6,375,000	6,375,000	6,375,000
MARDAN	MR17D00025-ADP SCHEMES AT MAYAR MARDAN	5,000,000	5,000,000	5,000,000	5,000,000
MARDAN	MR17D00026-ELECTRIFICATION WORK NAZIM ABAD ETC	766,000	766,000	766,000	766,000
MARDAN	MR17D00027-ELECTIFICATION WORK AT DHERI GUJAR GHARI	743,000	743,000	743,000	-
MARDAN	MR17D00028-SOP AT KOT ROAD TAKHT BHAI SOP WARD NO3	1,000,000	1,000,000	1,000,000	-
MARDAN	MR17D00029-50 KVA TRANSFORMER AT VILLAGE SHER KORO	587,000	587,000	587,000	-
MARDAN	MR17D00030-ELECTRIFICATION WORK AT AMINABAD ETC	1,236,000	1,236,000	1,236,000	1,236,000
MARDAN	MR17D00031-ELECTRIFICATION WORK IN MARDAN	3,265,000	3,265,000	3,265,000	3,265,000
MARDAN	MR17D00032-RECONSTRUCTION OF BHU MAYAR	9,200,000	9,200,000	9,200,000	9,200,000
MARDAN	MR17D00033-introduction of chip bird techniques in sugarcane cultivation	2,081,000	2,081,000	2,081,000	2,081,000
MARDAN	MR17D00034-PAVEMENT OF STREETS SHERGHAR ETC	2,884,000	2,884,000	2,884,000	2,884,000
MARDAN	MR17D00035-FINANCE MINISTER DIRECTIVES	1,695,000	1,695,000	1,695,000	1,695,000
MARDAN	MR17D00037-DEVELOPMENTAL SCHEME OUT OF DISTRICT REC	2,556,000	2,556,000	2,556,000	2,556,000
MARDAN	MR17D00038-CONST PCC ROAD ,STREETS ETC MADEY BABA	2,219,000	2,219,000	2,219,000	-
MARDAN	MR17D00039-WORK IN MASAJIDS IN DISTRICT MARDAN	6,868,160	6,868,160	6,868,160	6,868,160
Total		525,510,980	525,510,980	525,074,380	448,350,755