

NON-SALARY BUDGET IN RESPECT OF DISTRICT GOVERNMENTS FOR THREE YEAR 2005-06, 2006-07 AND 2007-08 ON NEW FORMULA										
S.No	District	Year 2005-06			Year 2006-07			Year 2007-08		
		Others	Electricity	Total	Others	Electricity	Total	Others	Electricity	Total
1	2	3	4	5	6	7	8	9	10	11
1.	Abbottabad	45.873	24.768	70.641	50.289	24.768	75.057	56.904	24.768	81.672
2.	Bannu	22.301	25.069	47.370	25.122	25.069	50.191	29.343	25.069	54.412
3.	Battagram	26.369	3.227	29.596	28.902	3.227	32.129	32.719	3.227	35.946
4.	Buner	19.398	15.421	34.819	21.762	15.421	37.183	25.337	15.421	40.758
5.	Charsadda	37.167	19.120	56.287	41.329	19.120	60.449	47.589	19.120	66.709
6.	Chitral	29.879	3.555	33.434	32.555	3.555	36.110	36.581	3.555	40.136
7.	D.I.Khan	56.728	55.798	112.526	62.114	55.798	117.912	70.121	55.798	125.919
8.	Lower Dir	26.347	19.245	45.592	29.377	19.245	48.622	33.924	19.245	53.169
9.	Upper Dir	34.527	8.640	43.167	38.002	8.640	46.642	43.234	8.640	51.874
10.	Haripur	38.899	38.609	77.508	42.733	38.609	81.342	48.438	38.609	87.047
11.	Hangu	18.053	8.518	26.571	20.036	8.518	28.554	23.016	8.518	31.534
12.	Karak	26.848	20.130	46.978	29.608	20.130	49.738	33.734	20.130	53.864
13.	Kohat	32.086	25.394	57.480	35.309	25.394	60.703	40.122	25.394	65.516
14.	Kohistan	46.890	0.853	47.743	51.290	0.853	52.143	57.925	0.853	58.778
15.	Lakki Marwat	31.668	22.088	53.756	34.878	22.088	56.966	39.679	22.088	61.767
16.	Malakand	33.313	10.801	44.114	36.339	10.801	47.140	40.879	10.801	51.680
17.	Mansehra	47.069	14.613	61.682	51.610	14.613	66.223	58.688	14.613	73.301
18.	Mardan	37.186	36.541	73.727	42.683	36.541	79.224	50.949	36.541	87.490
19.	Nowshera	29.571	19.417	48.988	33.203	19.417	52.620	38.665	19.417	58.082
20.	Peshawar	60.935	42.962	103.897	68.650	42.962	111.612	80.251	42.962	123.213
21.	Shangla	35.716	1.805	37.521	39.101	1.805	40.906	44.205	1.805	46.010
22.	Swabi	29.564	26.906	56.470	33.727	26.906	60.633	39.986	26.906	66.892
23.	Swat	33.042	34.000	67.042	38.041	34.000	72.041	45.557	34.000	79.557
24.	Tank	18.853	11.876	30.729	20.910	11.876	32.786	23.993	11.876	35.869
Total:-		818.281	489.356	1307.637	907.568	489.356	1396.924	1041.839	489.356	1531.195
Grant on need basis:-		50.000	218.076	268.076	50.000	218.076	268.076	50.000	218.076	268.076
Matching/Performance Grant:-		74.592	0.000	74.592	74.592	0.000	74.592	74.592	0.000	74.592
Grand Total:-		942.873	707.432	1650.305	1032.160	707.432	1739.592	1166.431	707.432	1873.863