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KHUDDAAR KHYBER PAKHTUNKHWA

**Provincial Finance Commission
Award 2022-23**



**Finance Department
Government of Khyber Pakhtunkhwa**

Appendix-I



12th PFC AWARD 2022-23

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CHAPTER-I

INTRODUCTION

The federating units/territories of Pakistan are not equal in level of economic and social development(s). The fundamental objective(s) of government functionaries at Federal, Provincial and Local level is to provide basic amenities to the people at their doorsteps as far as possible in keeping with the spirit of the mandate of people & law.

2. The fiscal decentralization to the local bodies at the Provincial level of Khyber Pakhtunkhwa is channelized through Provincial Finance Commission (PFC) – a statutory body established under Section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013. This institution visualizes its budgetary policies & priorities through its financial Award containing recommendations as to a self-contained fiscal transfer system extending over the whole Province. The main objective of this Award is to offer a formula-based inter-governmental revenue-sharing system featuring transparency, equitability and predictability; so that local governments may find themselves inclined towards bringing about improvement(s) in their performance, service delivery and promotion of general welfare of the people.

3. The big chunk of revenues of the Provincial Government of Khyber Pakhtunkhwa (90% or more) arises out of the Federal Transfers comprising: Federal tax assignment, straight transfers on account of Oil and Gas Royalty, Excise duty/Development Surcharge on Gas and Net Hydel profit etc.

4. Through its financial Award, the Commission makes vertical & horizontal allocations of resources viz., (a) between the Province & Local governments and (b) the local governments inter se. In this regard first a **Provincial Pool** is determined based on the proceeds of Provincial Consolidated Fund. The **Obligatory expenditure** characterizing universality in its nature is therefore, deducted from the Provincial Pool and a **Divisible Pool** is thus determined. The net proceeds forming part of the Divisible Pool are further divided into **Provincial Allocable Resources** and **Provincial Retained Resources**. The Provincial Allocable resources are earmarked for the local governments whereas; the Provincial Retained resources are maintained by the Provincial Govt.



CHAPTER-II

PROFILE OF PFC AWARDS

So far Eleven (11) PFC Awards have been announced. Eight Awards thereof (i.e. the 1st, 2nd, 3rd, 6th, 7th, 8th, 9th, 10 & 11th one) have been of interim nature while the 4th & 5th awards were for a period of 3 years (i.e. 2005/06 – 2007/08 and 2008/09 – 2010/11). Through these Awards Local Governments have been receiving their due share(s) from the net Divisible Pool. The inter-se distribution of Provincial Allocable Amount (developmental one) under the said **interim Awards** was made on the basis of following **formula:-**

1.	<i>Population</i>	50%
2.	<i>Backwardness (Based on MICS)</i>	25%
3.	<i>Lag in Infrastructure</i>	25%

2. For the **4th (3-year Award)**, the parameters were however, revised in terms of percentage as under:-

1.	<i>Population</i>	60%
2.	<i>Backwardness (Based on MICS)</i>	20%
3.	<i>Lag in Infrastructure</i>	20%

3. In the 5th, 6th, 7th, 8th, 9th, 10th & 11th Awards (i.e 2008/09 - 2010/11, 2016 -17, 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22) the Commission allowed allocation/distribution of funds on basis of the formula mentioned hereinbefore.

4. A brief summary of the PFC Awards indicates that the Provincial Allocable Amount has kept on increasing ever since the introduction of the local government system in 2002 as under:-

Rs. in Billion

i)	<i>1st Award 2002</i>	15.162
ii)	<i>2nd Award 2003</i>	16.098
iii)	<i>3rd Award 2004</i>	18.773
iv)	<i>4th Award 2005-2008</i>	29.412
iv)	<i>5th Award 2008-2011</i>	32.248
vi)	<i>6th Award 2016-2017</i>	168.640
vii)	<i>7th Award 2017-2018</i>	175.586
viii)	<i>8th Award 2018-2019</i>	199.194
ix)	<i>9th Award 2019-2020</i>	232.996
x)	<i>10th Award 2020-21</i>	261.676
xi)	<i>11th Award 2021-22</i>	249.458



CHAPTER-III

COMPOSITION

The composition of PFC as per Section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013 (**Annexure-I**), read with Section 3 of the Khyber Pakhtunkhwa Local Government (4th Amendment) Act, 2015 is as under:-

S#	Composition	Designation
1.	Minister for Finance Department	Chairman
2.	Minister for Local Government, Elections and Rural Development Department	Co-Chairman
3.	Mr. Arshid Ayub Khan, MPA- PK-41 (Nominee of CM)	Member
4.	Mr. Mehmood Ahmad Khan Batani, MPA- PK-94 (Nominee of Opposition Leader)	Member
5.	Secretary to Government, Finance Department	Member
6.	Secretary to Government, P&D Department	Member
7.	Secretary to Government, Local Government, Elections and Rural Development Department	Member
8.	Secretary to Government, Law, Parliamentary Affairs & Human Rights Department	Member
9.	Nazim District Council	Member
10.	Nazim District Council	Member
11.	Nazim Tehsil Council	Member
12.	Nazim Tehsil Council	Member



CHAPTER-IV

FUNCTIONS OF THE COMMISSION

The **functions** of the Provincial Finance Commission as laid down in Section 53 of the Khyber Pakhtunkhwa Local Government Act, 2013 ***readwith the proviso to clause(a) and; clause(b) of Section 2*** of the Khyber Pakhtunkhwa **Local Government (Amendment) Act, 2017 (Annexure-II)** are as under:

- 1) The Finance Commission shall make recommendations to the Government on:
 - a) the amount of grant for local governments out of the proceeds of Provincial Consolidated Fund in a financial year in addition to the grant in lieu of Octroi and Zilla Tax:

Provided that in addition to the establishment charges budgeted for the devolved functions and transfers in lieu of Octroi and Zilla Taxes, the development grant for local governments shall be so determined that it is not less than thirty percent of the total development budget of the province in the respective year;

*** Provided further that Government may allocate certain amount from the twenty per cent (20%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and**

- (b) **formula for distribution of the grant, as Government may direct, among local governments in the Province;***



- (c) the amount of special grants for local governments with modalities and conditions to access the facility;
 - (d) grants in aid to local governments in need of assistance; and
 - (e) matters relating to local government finance.
- 2) While making recommendations, the Finance Commission shall take into account the principles of fiscal needs, fiscal capacity, fiscal efforts and fiscal performance of local governments.
- 3) The Finance Commission shall also take into consideration poverty, population, lag in infrastructure and revenue base of local governments as factors while formulating its recommendations.
- 4) The Finance Commission shall present to the Government annually a report on the analysis of fiscal transfers, the situation of own-source revenue in local governments and the reach and quality of their services and the Government shall cause the report to be laid before the Provincial Assembly.



CHAPTER-V

BASIC PRINCIPLES/METHODOLOGY GOVERNING DISTRIBUTION OF RESOURCES

A. PROVINCIAL POOL

The Provincial Pool consists of the following items of revenue:

- i) Revenue Assignment from Federal Divisible Pool
- ii) 1% of Divisible Pool for War on Terror.
- iii) Straight Transfers
- iv) Provincial Own Receipts (Tax & Non Tax)
- v) Net Profit from Hydel Power (uncapping of NHP)
- vi) Arrears of Net Hydel Profit

Details of Revenue Budget are exhibited at **Annexure-III**.

B. OBLIGATORY EXPENDITURE

Obligatory expenditure, being of common and vital national interest to both Provincial and Local Governments, is subtracted from the Provincial Pool with a view to determining the Divisible Pool. Currently, it comprises the following items:

- (i) Debt Servicing
- (ii) Pension
- (iii) Subsidy on Wheat
- (iv) Contribution to GP Funds and Pension Funds.
- (v) Hydel Development Fund
- (vi) Charged Expenditure (Governor's House/Secretariat, Provincial Assembly, High Courts and Ehtisab Commission)
- (vii) Law and Order (Home, Police & Civil Defence)

C. DIVISIBLE POOL

The Balance Amount accruing as a result of subtraction of obligatory expenditure from the Provincial Pool constitutes the Divisible Pool.



D. SHARING PROCEEDS

The Divisible Pool is shared/distributed between the Provincial and Local Governments as “**Provincial Retained Amount**” and “**Provincial Allocable Amount**” respectively. The Provincial Allocable Amount is subjected to fiscal needs, fiscal capacity, fiscal efforts & fiscal performance.

E. DISTRIBUTION OF PROVINCIAL ALLOCABLE AMOUNT

The Provincial Allocable Amount is distributed to meet the following items of expenditure:-

- i)* Salary
- ii)* Non-Salary
- iii)* Development
- iv)* Grant to Local Councils

F. FORMULA FOR INTER-SE DISTRIBUTION OF DISTRICT DEVELOPMENT FUNDS

Section 2 (b) of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 provides that formula for distribution of the grant, “as government may direct, among local governments in the province”. In accordance with the decision of the government, the distribution of development share of grant shall be made on the basis of two step approach for both Tehsil Local Govts. and VCs/NCs as follow:-

- i)* District level share based on population (60%), Backwardness/poverty (20%) and Lag in infrastructure (20%)
- ii)* Population based distribution to each Tehsil Local Govt. & VCs/NCs.



CHAPTER- VI

PFC RECOMMENDATIONS

Having taken into consideration the principles/ methodology expressed in Section(s) 53(1)(a), (b) and (d), (2) and (3) of LGA, 2013 readwith Section 2 of the KP, LG(Amendment) Act,2017 and making due deliberations, the Provincial Finance Commission in its **14th meeting** held on **23-05-2022** made the following recommendations with regard to distribution of Provincial Allocable Amount (*Minutes at Annexure-IV*):

The salient features thereof are as under:

1) Salary:

The salary of devolved function of Tehsil Local Government has been approved as **PKR 170 Billion** on the basis of 10% increase over budget estimates of CFY 2021-22 which also include lump sum block allocation of **PKR 5 Billion** to meet the requirements on account of filling of vacant post and fall of annual increment etc.

2) Non-Salary:

Total Non-Salary of Tehsil Local Governments has been approved as **PKR 30.4 Billion** on the basis of 10% increase over the budget estimates of CFY 2021-22, which also includes lump sum/block allocation of **PKR 20.749 Billion** to make room for actual needs and unforeseen exigencies of each Tehsil particularly in the sector of Education as per detail breakup mentioned below:-

S#	Detail	Amount (in Million)
i.	Provision of grant on need basis.	7000.000
ii.	Leave encashment (LPR)	3500.000
iii.	Grant for Electricity Charges on need basis	1000.000
iv.	Grant for Financial Assistance/Shuhada Packages	700.000
v.	Grant for Advertisement Charges	20.000
vi.	Provision of Conditional Grant (Education)	1000.000
vii.	Grant for Autonomy to HSS(Edu Sector)	700.000
viii.	Grant for Enrolment Campaign (E&SE)	23.793



ix.	Purchase of IT Equipment for SDEO's office (E&SE-Costed Edu; Sector Program)	27.200
x.	District Performance incentive Program	15.000
xi.	Provision of stipend to Primary and Secondary Girl students of KP	2400.000
xii.	Tablet policy Allowances	418.590
xiii.	Procurement of school's furniture	2000.000
xiv.	Purchase of Furniture for newly created SDEO's office (E&SE-Costed Edu; Sector Program)	7.740
xv.	Incentive for best performing schoolteachers/headmasters/principals	125.800
xvi.	Provision for scholarship under "Stori da Pakhtunkhwa" for top thirty position holder of GH&GHSS in all BISE,s of KP	500.000
xvii.	Second Shift Stipend (490 Schools)	1000.000
xviii.	Rehmat-ulil-Alameen Scholarship	287.000
xix.	Hard Area Allowance for Ladies Supervisor	24.000
	Grand Total	20,749.123

3) Grant to Local Councils

- Grant to TMAs:

PKR 5.405 Billion has been approved for financial year 2022-23 on the basis of 10% increase over the budget estimates of CFY 2021-22, which also include **PKR 3 Billion** block allocation for financial weak TMAs and for provision made on need basis at the disposal of Finance Department.

- Grant to Cantonment Boards (CBs)

PKR 0.212 Billion has been approved to those Cantonment Boards (CBs) having share arrangement with adjacent TMAs.

- Grant to Local Council/VC/NC

PKR 2.806 Billion has been approved for next financial year on the basis of 10% increase over current year 2022-23 for Tehsil Council/VC/NC (in lieu Zilla Tax). The Tehsil Councils shall retain 20% share of the grant to meet salary and operational requirement of the Tehsil Local Council Secretariat and remaining 80% share shall be



released/transferred to meet the operational requirement of VC/NCs of all districts of Khyber Pakhtunkhwa.

4) **Development Share:**

- i) As per Amendment in **Section 53 of LGA, 2013** through Finance Act, 2021, the Development Grant for Local Govt. shall not be less than **20%** of the total development budget of the province in respective year.
- ii) Similarly, according to the proviso to **Clause (a) of Section-2 of Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017** the Government may allocate certain amount from the twenty per cent (**20%**) grant to a **public interest fund** to be administered by Government and to be used by public functionaries for the development of local governments.
- iii) The **total Provincial ADP** is **Rs.185,000.000 Million** out of which the Provincial Government has, however, allocated **Tehsil Local Govt.** Development funds amounting to **Rs 37,000.000 Million**. Out of this, **3% share amounting to Rs. 1,110.000 Million** will be allocated under the **Public Interest Fund**. The said Fund will however, be transferred according to the mechanism/formula devised and notified by the Local Government Department. **Remaining amount of Rs 35,890.000 Million** will nevertheless, be transferred to local governments as **Development Grant** to meet the developmental requirements of Tehsil Local Govt. and VCs/NCs at the ratio of **60:40** respectively for the financial year 2022-23. The distribution of development share of fund amongst Tehsils & VCs/NCs shall be made on the basis of population data provided by the Local Govt. Department.
- iv) The **tier-wise breakup** of Development Fund to Local Govt. is as under:

Rs. in Million			
S.No	Particulars	Budget Estimates 2022-23	Transferable Share
1	Tehsils Local Govt.	22,200.000	21,534.000
2	VCs/NCs	14,800.000	14,356.000
Total:		37,000.000	35,890.000



5) **Budget 2022-23 for Newly Merged Districts 'Tehsil Local Governments (Salary & Non-Salary, Grant to Local Councils & Development)'**

(A) **Salary:**

The commission agreed to recommend **PKR 30 Billion** allocation on the basis of 10% increase over budget estimates of CFY 2021-22 **which also includes block provision of PKR 3 Billion** to meet the requirement on account of filling of vacant posts and fall of annual increment during the next financial year 2022-23.

(B) **Non-Salary:**

Total Non-Salary Budget for financial year **2022-23** has been approved as **PKR 9.860 Billion** which includes lump provision of **PKR 8.586 Billion**. The block Lump provision includes committed expenditure for Education and Leave Encashment of retired employees detail as under:-

S.No	Detail Items	Amount (in million)
i.	Grant for Electricity Charges on need basis	300.000
ii.	Grant for Financial Assistance/ Shuhada Packages	300.000
iii.	Grant for Advertising Charges	10.000
iv.	L.S provision at the disposal of F.D.	5000.000
v.	Leave encashment (in lieu of LPR)	2000.000
vi.	Grant for Autonomy to HSS(Edu Sector)	22.000
vii.	Grant for Enrolment Campaign (E&SE)	7.000
viii.	Incentives for best performing school teachers, headmasters & Principals.	29.000
ix.	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	1.600
x.	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	0.750
xi.	District incentive program	5.000
xii.	Tablet policy allowance	97.920
xiii.	2 nd /double shift schools	250.000
xiv.	Rehmat-ulil-Alameen Scholarship	63.000
xv.	Procurement school furniture	500.000
	Grant Total	8,586.270



(C) Grant to Local Councils (NMAs)

• **GRANT to TMAs:**

PKR 0.675 Billion has been approved for financial year 2022-23 which also include **PKR 0.550 Billion** block allocation for unforeseen requirement/on need basis for newly established/financial weak TMAs of Newly Merged Districts.

• **Grant to Local Council/VC/NC**

PKR 0.305 Billion has been approved for next financial year 2022-23 for Tehsil Council/VC/NC (in lieu Zilla Tax) which also includes **Rs. 0.100 Billion** as block allocation. The Tehsil Councils shall retain 20% share of the grant to meet salary and operational requirement of the Tehsil/Local Council Secretariat and remaining 80% share shall be released/transferred to meet the operational requirement of VCs/NCs of all districts of Khyber Pakhtunkhwa.

(D) Development Share (NMDs):

The Commission was pleased to approve the provision of **PKR 4.800 Billion Development Fund** for Newly Merged Districts (**NMDs**) during Next Financial Year 2022-23. The distribution of development share amongst Tehsils & VCs/NCs shall be made at the ratio of **60:40** respectively on the basis of population data provided by the Local Govt. Department. *Tier-wise breakup of Development Fund* is as under:-

<i>S.No</i>	<i>Particulars</i>	<i>Budget Estimates 2022-23 (Rs. In million)</i>
<i>1</i>	<i>Tehsils Local Govt.</i>	<i>2880.000</i>
<i>2</i>	<i>VCs/NCs</i>	<i>1920.000</i>
<i>Total:</i>		<i>4,800.000</i>



6) **Term of the Award**

*The Commission has recommended the present PFC Award **for a term of one year viz.,2022-23.***

7) **Other Recommendations**

In case of at-source deduction/adjustment from the revenue assignment of the Province by the Federal Government/ PESCO on account of outstanding electricity charges against a District Government or Tehsil/Town Administration, proportionate at-source deductions will be made from the share(s) of the respective District/Tehsil/Town Council. Further, in case any District Govt./Tehsil or Town Administration fails to ensure timely payment of monthly electricity dues to PESCO, Finance Department shall make such payment direct to PESCO and adjust the spent amount against the concerned District Government's Accounts. Likewise, such adjustments shall also be made against the Accounts of Tehsil/ Town Administration as the case may be.





CHAPTER-VII

ACKNOWLEDGEMENTS

The appreciation of the PFC notwithstanding, the members of the Commission, the Officers and Officials of the Finance Department deserve due vote of thanks in completion of this Award.

(Taimur Saleem Khan Jhagra)
Minister for Finance
Government of Khyber Pakhtunkhwa,
Chairman PFC

(Faisal Amin Gandapur,
Minister for LGE&RD Deptt:
Government of Khyber Pakhtunkhwa
Co-Chairman

Secretary to Govt. of
Khyber Pakhtunkhwa
LGE&RD Department
Member PFC

Secretary to Govt. of
Khyber Pakhtunkhwa
P&D Department
Member PFC

Secretary to Govt. of
Khyber Pakhtunkhwa,
Law Department
Member PFC

(Arshid Ayub Khan)
MPA PK-41
Member PFC

(Mehmood Ahmed Khan)
MPA PK-94
Member PFC

Secretary to Govt. of Khyber Pakhtunkhwa,
Finance Department
Secretary/Member PFC



**GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVERNMENT, ELECTION & RURAL
DEVELOPMENT DEPARTMENT**



Annexure-I

NOTIFICATION

Dated Peshawar, the 28th January, 2019

No. SO(LG-D)4-116/LGC/2015/1037: In pursuance to the provisions contained in Section 51 of the Khyber Pakhtunkhwa Local Government Act, 2013, the competent authority has been pleased to constitute the following Provincial Finance Commission with immediate effect to carry out its mandated functions and responsibilities provided in Chapter XI (Section 52 and 53) of the Khyber Pakhtunkhwa Local Government Act, 2013:

S.No	Composition	Designation	Name of Member
1.	Minister for finance Department	Chairman	Mr. Taimur Saleem Jhagra
2.	Minister for Local Government, Elections and Rural Development Department	Member	Mr. Akbar Ayub Khan
3.	MPA nominated by the Chief Minister	Member	Mr. Arshid Ayub Khan, MPA- PK-41
4.	MPA nominated by the Leader of Opposition in the Provincial Assembly	Member	Mr. Mehmood Ahmad Khan Batani, MPA- PK-94
5.	Secretary to Government, Finance Department	Member	Secretary Finance Department
6.	Secretary to Government, P&D Department	Member	Secretary P&D Department
7.	Secretary to Government, Local Government, Elections and Rural Development Department	Member	Secretary LG,E&RD Department
8.	Secretary to Government, Law, Parliamentary Affairs & Human Rights Department	Member	Secretary Law Department
9.	Elected Nazim District Council	Member	
10.	Elected Nazim District Council	Member	
11.	Elected Nazim Tehsil Council	Member	
12.	Elected Nazim Tehsil Council	Member	

Note: Finance Department shall provide secretariat support and render assistance to the Provincial Finance Commission.

-sd-
Secretary, LGE&RDD

Copy endorsed with even No. and date:

- 1) Accountant, Khyber Pakhtunkhwa.
- 2) Principal Secretary to the chief Minister, Khyber Pakhtunkhwa.
- 3) Principal Secretary to the Governor, Khyber Pakhtunkhwa.
- 4) All Administrative Secretaries in Khyber Pakhtunkhwa.
- 5) PA to Secretary Provincial Assembly, Khyber Pakhtunkhwa.
- 6) All Members of Provincial Finance Commission, Khyber Pakhtunkhwa.
- 7) Director Information, Government of Khyber Pakhtunkhwa.
- 8) All commissioners in Khyber Pakhtunkhwa.
- 9) The Director General, LG&RDD Khyber Pakhtunkhwa.
- 10) All Heads of the Attached Departments in Khyber Pakhtunkhwa.
- 11) All Nazimeen, District Governments in Khyber Pakhtunkhwa.
- 12) All Deputy Commissioners in Khyber Pakhtunkhwa.
- 13) PSO to Chief Secretary, Khyber Pakhtunkhwa.
- 14) The Secretary, Local Council Board, Khyber Pakhtunkhwa.
- 15) All Nazimeen, Tehsil Councils in Khyber Pakhtunkhwa.
- 16) The Budget officer (PFC-I), Finance Department.
- 17) All Assistant Directors, LG&RD in Khyber Pakhtunkhwa.
- 18) All Tehsil Municipal Officers, Khyber Pakhtunkhwa.
- 19) The PS to Additional Chief Secretary, P&D Dept, Khyber Pakhtunkhwa.
- 20) Manager Government Printing Press, Khyber Pakhtunkhwa.
- 21) The PS to Minister for LG,E&RDD Khyber Pakhtunkhwa.
- 22) The PS to Secretary LG,E&RDD Khyber Pakhtunkhwa
- 23) The PS to Special Secretary, LGE&RDD, Khyber Pakhtunkhwa
- 24) Office Record.

-sd-
Section Officer(Establishment)



Annexure-I

FOR THE EXTRAORDINARY GAZETTE ISSUE OF
THE KHYBER PAKHTUNKHWA

PROVINCIAL ASSEMBLY SECRETARIAT
KHYBER PAKHTUNKHWA

NOTIFICATION

Dated Peshawar, the 14 /04/2017.

No. PA/Khyber Pakhtunkhwa/Bills/2017/ 13286 The Khyber Pakhtunkhwa Local Government (Amendment) Bill, 2017 having been passed by the Provincial Assembly of Khyber Pakhtunkhwa on 11th April, 2017 and assented to by the Governor of the Khyber Pakhtunkhwa on 13th April, 2017 is hereby published as an Act of the Provincial Legislature of the Khyber Pakhtunkhwa.

THE KHYBER PAKHTUNKHWA LOCAL GOVERNMENT (AMENDMENT) ACT, 2017
(KHYBER PAKHTUNKHWA ACT NO. IX OF 2017)

(First published after having received the assent of the Governor of the
Khyber Pakhtunkhwa in the Gazette of the Khyber Pakhtunkhwa,
(Extraordinary), dated the 14 /04/2017).

(Here print as in the accompaniment).

M. A. J.
SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa.

No. and date (as per notification above).

A copy of the above notification with the accompaniment is forwarded to the Manager, Government Stationery and Printing Department, Peshawar, with the request to publish the same in the extraordinary issue of the Khyber Pakhtunkhwa Government Gazette of today's date and distribute copies thereof immediately in accordance with the list given overleaf.

Proof should be sent to this Secretariat before publication.

M. A. J.
SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa

E.No. PA/Khyber Pakhtunkhwa/Bills/2017/ 13287-91 Dated 14 /04/2017

A copy of the above is forwarded to:-

1. The Principal Secretary to Governor, Khyber Pakhtunkhwa.
2. The Secretary to Government of Khyber Pakhtunkhwa, Local Government, Election & Rural Development Department.
3. The Secretary to Government of Khyber Pakhtunkhwa, Law Department.
4. The Director Information, Khyber Pakhtunkhwa.
5. The Director i. / Special Secretary Provincial Assembly of Khyber Pakhtunkhwa

M. A. J.
SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa



AN
ACT

*further to amend the Khyber Pakhtunkhwa
Local Government Act, 2013*

WHEREAS it is expedient further to amend the Khyber Pakhtunkhwa Local Government Act, 2013 (Khyber Pakhtunkhwa Act No. XXVIII of 2013), for the purposes hereinafter appearing:

It is hereby enacted as follow:

1. Short title and commencement.---(1) This Act may be called the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017.

(2) It shall come into force at once.

2. Amendment of section 53 of the Khyber Pakhtunkhwa Act No. XXVIII of 2013.---In the Khyber Pakhtunkhwa Local Government Act, 2013 (Khyber Pakhtunkhwa Act No. XXVIII of 2013), in Section 53,--

(a) in clause (a), the semi-colon, appearing at the end shall be replaced by a colon and thereafter the following new proviso shall be added, namely:

"Provided further that Government may allocate certain amount from the thirty per cent (30%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and

(b) for clause (b), the following shall be substituted, namely:

"(b) formula for distribution of the grant, as Government may direct, among local governments in the Province;"

BY ORDER OF MR. SPEAKER
PROVINCIAL ASSEMBLY OF KHYBER
PAKHTUNKHWA

(AMANULLAH)

Secretary

Provincial Assembly of Khyber Pakhtunkhwa

24



Annexure-III

REVENUE STATEMENT SHOWING PROVINCIAL CONSOLIDATED FUND & ITS DISTRUBUTION FOR THE YEAR 2021-22 & 2022-23				
Rs. in Million				
S.No	Component	B.E. 2021-22	R.E. 2021-22	B.E. 2022-23
(A)	Provincial Pool			
1	Revenue Assignment from Federal Divisible Pool	475,637.950	497,550.009	570,872.116
2	1% of Divisible Pool for War on Terror	57,151.296	59,784.188	68,594.361
3	Straight Transfers	26,467.575	34,177.946	30,984.437
4	Provincial Own Receipts (Tax & Non-Tax)	75,000.000	77,000.000	85,000.000
5	Net Profits from Hydel Power (Uncapping of NHP)	29,700.000	22,100.000	29,700.000
6	Arrears of Net Hydel Profit	45,000.000	20,000.000	34,100.000
7	Grant from Federal Govt. for NMAs	99,000.000	183,200.000	217,500.000
	Total (A)	807,956.821	893,812.143	1,036,750.914
B)	Obligatory Expenditure			
1	Debt Servicing Mark-up			
	(i) Mark-up (interest)	16,000.000	13,000.000	16,000.000
	(ii) Principal Amount	12,000.000	12,200.000	16,000.000
	Total=	28,000.000	25,200.000	32,000.000
2	Pension	92,000.000	92,000.000	106,000.000
3	Subsidy on Wheat	15,000.000	10,000.000	10,000.000
4	Contribution to G.P.I. Funds	-	-	-
5	Pension Funds	-	-	-
4	Equity in KPOGCL	3,600.000	2,600.000	3,000.000
5	Home, Police/Jail	68,943.852	72,926.790	77,273.424
6	Civil Defence	182.471	206.284	229.492
7	Provincial Assembly, Governor House/Secretariat	1,615.882	2,076.346	2,288.937
8	High Courts	1,717.158	1,908.001	1,947.127
	Total(B)	211,059.363	206,917.421	232,738.980
C)	Divisible Pool			
1	Provincial Pool	807,956.821	893,812.143	1,036,750.914
2	Provincial obligatory Expdr:	211,059.363	206,917.421	232,738.980
3	Net Divisible Pool (A-B)	596,897.458	686,894.722	804,011.934
4	(i) Provincial Alocable Amount (60% of net Divs.Pool)	358,138.475	412,136.833	482,407.160
5	(II) Provincial retained Amount (40% of net Divs.Pool)	238,758.983	274,757.889	321,604.774
D)	Amount Allocated to settled Tehsil LGs			
	(i) Salary	165,000.000	178,000.000	170,000.000
	(ii) Non-Salary	24,259.587	24,259.587	30,449.000
	(iii) Development	15,000.000	2,000.000	37,000.000
	(iv) Grant to Local Councils	6,662.345	10,881.701	8,422.000
	Total (D)	210,921.932	215,141.288	245,871.000
E)	Amount Allocated to NMAs			
	(i) Salary	29,000.000	29,000.000	30,000.000
	(ii) Non-Salary	6,419.343	6,419.343	9,860.000
	(iii) Development	2,400.000	-	4,800.000
	(iv) Grant to Local Councils	717.617	748.441	980.000
	Total (E)	38,536.960	36,167.784	45,640.000
	Grand Total (D+E)	249,458.892	251,309.07	291,511.000



Annexure-IV

**MINUTES OF THE 14TH MEETING OF PROVINCIAL FINANCE COMMISSION
(PFC): LOCAL GOVERNMENTS' BUDGET 2022-23.**

14th meeting of Provincial Finance Commission was held on **23th May 2022 at 03:00 PM** under the chairmanship of Minister for Finance, Khyber Pakhtunkhwa. List of the participants is exhibited at **Annex-I**.

2. The meeting formally commenced with the recitation from the Holy Quran. The Additional Secretary Finance (PFC) gave detail presentation on the agenda/ working paper of the meeting with regard to Resource Allocation to Tehsil Local Governments for the Next year 2022-23:-

3. **Agenda comprised the following items:**

- i. *Determination of allocable share(s) of resources to Tehsil Local Governments (salary, non-salary) & Grant to Local Councils (TMAs, VCs/NCs, & CBs) and Development for the next financial year 2022-23 (Settled).*
- ii. *Determination of allocable share(s) of resources to Tehsil Local Governments (salary, non-salary) & Local Councils (Grant to TMAs, VCs/NCs) and Development for the next financial year 2022-23 (NMAs)*
- iii. Any other item/issue with the approval of the Chairman

4. After having detailed deliberation the commission agreed upon to make the following decision/ recommendations:-

**ITEM NO.1: Budget for 2022-23-Settled Districts
(Salary, Non-Salary, Grant to Local Councils and Development).**

The commission approved to make the following recommendations on the above item for settled districts of KP during NFY 2022-23.

(A) Salary:

The salary of devolved function of Tehsil Local Government has been approved as **PKR 170 Billion** on the basis of 10% increase over budget estimates of CFY 2021-22 which also include lump sum block allocation of **PKR 5 Billion** to meet the



requirements on account of filling of vacant post and fall of annual increment etc.

(B) Non-Salary:

Total Non-Salary of Tehsil Local Governments has been approved as **PKR 30.4 Billion** on the basis of 10% increase over the budget estimates of CFY 2021-22, which also includes lumpsum/block allocation of **PKR 20.749 Billion** to make room for actual needs and unforeseen exigencies of each Tehsil particularly in the sector of Education as per detail breakup mentioned below:-

S#	Detail	Amount (in Million)
i.	Provision of grant on need basis.	7000.000
ii.	Leave encashment (LPR)	3500.000
iii.	Grant for Electricity Charges on need basis	1000.000
iv.	Grant for Financial Assistance/Shuhada Packages	700.000
v.	Grant for Advertisement Charges	20.000
vi.	Provision of Conditional Grant (Education)	1000.000
vii.	Grant for Autonomy to HSS(Edu Sector)	700.000
viii.	Grant for Enrolment Campaign (E&SE)	23.793
ix.	Purchase of IT Equipment for SDEO's office (E&SE-Costed Edu; Sector Program)	27.200
x.	District Performance incentive Program	15.000
xi.	Provision of stipend to Primary and Secondary Girl students of KP	2400.000
xii.	Tablet policy Allowances	418.590
xiii.	Procurement of school's furniture	2000.000
xiv.	Purchase of Furniture for newly created SDEO's office (E&SE-Costed Edu; Sector Program)	7.740
xv.	Incentive for best performing schoolteachers/headmasters/principals	125.800
xvi.	Provision for scholarship under "Stori da Pakhtunkhwa" for top thirty position holder of GH&GHSS in all BISE,s of KP	500.000
xvii.	Second Shift Stipend (490 Schools)	1000.000
xviii.	Rehmat-ulil-Alameen Scholarship	287.000
xix.	Hard Area Allowance for Ladies Supervisor	24.000
	Grand Total	20,749.123



(C) Grant to Local Councils

- **Grant to TMAs:**

PKR 5.405 Billion has been approved for financial year 2022-23 on the basis of 10% increase over the budget estimates of CFY 2021-22, which also include **PKR 3 Billion** block allocation for financial weak TMAs and for provision made on need basis at the disposal of Finance Department.

- **Grant to Cantonment Boards (CBs)**

PKR 0.212 Billion has been approved to those Cantonment Boards (CBs) having share arrangement with adjacent TMAs.

- **Grant to Local Council/VC/NC**

PKR 2.806 Billion has been approved for next financial year on the basis of 10% increase over current year 2022-23 for Tehsil Council/VC/NC (in lieu Zilla Tax). The Tehsil Councils shall retain 20% share of the grant to meet salary and operational requirement of the Tehsil Local Council Secretariat and remaining 80% share shall be released/transferred to meet the operational requirement of VC/NCs of all district of Khyber Pakhtunkhwa.

(D) District Development Share:

The commission agreed to recommend **20%** of the total Development budget of the province as per amendment in **Section 53 of LGA, 2013** through Finance Act, 2021. The same will be communicated by P&D Department after finalization of the overall size of provincial Annual Development Program 2022-23.

The distribution of the district share of development fund shall be according to the factor/formula based on 2017 Census basis provided by the Local Govt. Department. However, distribution of development funds amongst Tehsil Local Governments and VCs/NCs shall be made on the basis of population with a ratio of **60:40** respectively.



ITEM NO.2: Budget 2022-23 for Newly Merged Districts ‘Tehsil Local Governments (Salary & Non-Salary, Grant to Local Councils & Development)’

(A) Salary:

The commission agreed to recommend **PKR 30 Billion** allocation on the basis of 10% increase over budget estimates of CFY 2021-22 **which also includes block provision of PKR 3 Billion** to meet the requirement on account of filling of vacant posts and fall of annual increment during the next financial year 2022-23.

(B) Non-Salary:

Total Non-Salary Budget for financial year **2022-23** has been approved as **PKR 9.860 Billion** which includes lump provision of **PKR 8.586 Billion**. The block Lump provision includes committed expenditure for Education and Leave Encashment of retired employees detail as under:-

S.No	Detail Items	Amount (in million)
i.	Grant for Electricity Charges on need basis	300.000
ii.	Grant for Financial Assistance/ Shuhada Packages	300.000
iii.	Grant for Advertising Charges	10.000
iv.	L.S provision at the disposal of F.D.	5000.000
v.	Leave encashment (in lieu of LPR)	2000.000
vi.	Grant for Autonomy to HSS(Edu Sector)	22.000
vii.	Grant for Enrolment Campaign (E&SE)	7.000
viii.	Incentives for best performing school teachers, headmasters & Principals.	29.000
ix.	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	1.600
x.	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	0.750
xi.	District incentive program	5.000
xii.	Tablet policy allowance	97.920
xiii.	2 nd /double shift schools	250.000
xiv.	Rehmat-ulil-Alameen Scholarship	63.000
xv.	Procurement school furniture	500.000
	Grant Total	8,586.270



(C) Grant to Local Councils (NMAs)

- **GRANT to TMAs:**

PKR 0.675 Billion has been approved for financial year 2022-23 which also include **PKR 0.550 Billion** block allocation for unforeseen requirement/on need basis for newly established/financial weak TMAs of Newly Merged Districts.

- **Grant to Local Council/VC/NC**

PKR 0.305 Billion has been approved for next financial year 2022-23 for Tehsil Council/VC/NC (in lieu Zilla Tax) which also includes **Rs. 0.100 Billion** as block allocation for . The Tehsil Councils shall retain 20% share of the grant to meet salary and operational requirement of the Tehsil/Local Council Secretariat and remaining 80% share shall be released/transferred to meet the operational requirement of VCs/NCs of all districts of Khyber Pakhtunkhwa.

(D) Development Share (NMDs):

The Commission was pleased to approve the provision of **PKR 4.800 Billion Development Fund** for Newly Merged Districts (**NMDs**) during Next Financial Year 2022-23.

ITEM NO.3: Any other item with the approval of the Chairman.

5. The meeting ended with a vote of thanks from and to the Chair.



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVT. ELECTIONS & RURAL
DEVELOPMENT DEPARTMENT

ANNEXURE 1

Dated the Peshawar; 8th June, 2017

NOTIFICATION

No. PQ(LG)2-45/District ADP/2016-17: The Government of Khyber Pakhtunkhwa is pleased to devise the following guidelines under Section 53 of Khyber Pakhtunkhwa Local Government Act 2013 (Amended Act 2017) for implementation of developmental schemes under certain share of 30% grant allocated to public Interest fund to be administered by Government used by public functionaries for the development of Local Government:-

- i. The Finance Department will retain certain amount (2% for Chief Minister and 1% for Senior Minister, Finance Department Khyber Pakhtunkhwa respectively) out of 30% developmental budget to be used by the public functionaries for the development of Local Governments;
 - ii. The Chief Minister and Senior Minister, Finance Department will issue directive for the developmental schemes in respect of these funds;
 - iii. The PC-1 of said directive will be prepared by the concerned executing agency and will be discussed/ approved in DDC of concerned district;
 - v. Administrative Approval will be issued accordingly;
 - v. On the basis of approved scheme the Finance Department will release funds directly to the Account-TV of concerned district;
 - vi. Deputy Commissioner will be the Principal Accounting Officer of the said funds and submit progress report to Local Government Department accordingly.
2. The Guidelines may be followed in letter and spirit.

Sd/-
SECRETARY LG

Ends: of Even No. & Date.

Copy forwarded to:-

1. The Secretary Finance Department, Government of Khyber Pakhtunkhwa.
2. The Secretary P&D Department, Government of Khyber Pakhtunkhwa.
3. PSO to Chief Minister, Khyber Pakhtunkhwa.
4. PSO to Chief Secretary, Khyber Pakhtunkhwa.
5. The Director General, LG&RD Department, Khyber Pakhtunkhwa.
6. The Secretary Local Council Board, Peshawar.
7. All Deputy Commissioners, Khyber Pakhtunkhwa.
8. PS to Senior Minister Finance Department, Khyber Pakhtunkhwa.
9. PS to Senior Minister LG&RD Department, Khyber Pakhtunkhwa.
10. PS to Additional Chief Secretary, Khyber Pakhtunkhwa.
11. PS to Secretary LG&RDD, Khyber Pakhtunkhwa.
12. Master File.

Sd/-
CHIEF PLANNING OFFICER



FORMULA FOR INTER-SE DEVELOPMENT FUND DISTRIBUTION FOR 2022-23

Annexure-VI

Districts	Population 2017 census	Backwardness BOS 2019-20	Infra Lag BOS 2019-20	MPI 2019	Population 60% Share	Backwardness 20% Share	Lag in Infra 20% Share	District Composite Index	PFC Award (Incl FRS) Rs. In Million	FRS Share (Excl) Rs. In Million	FRS Share Dist Rs. In Million	PFC Award Settled TIGs Rs. In Million	PFC Award Settled VCs/NGs Rs. In Million
Peshawar	4,331,959	20.00	11.75	0.12	8.42%	0.42%	0.72%	9.56%	2,059	31,237	25,649	2,053	1,359
Mardan	2,373,399	14.00	12.00	0.091	4.61%	0.29%	0.74%	5.64%	1,215	0.000	15,141	1,221	820
Swat	2,308,624	30.00	18.50	0.203	4.49%	0.53%	1.44%	6.25%	1,346	0.000	16,771	1,363	909
D.I. Khan	1,693,594	59.00	12.75	0.253	3.29%	1.23%	0.78%	5.31%	1,143	46,720	14,237	1,110	740
Swabi	1,625,477	16.00	13.50	0.092	3.16%	0.33%	0.53%	4.32%	931	0.000	11,600	943	629
Charsadda	1,610,960	22.00	13.00	0.118	3.13%	0.46%	0.80%	4.39%	945	0.000	11,778	957	638
Manshera	1,555,742	31.00	12.75	0.114	3.02%	0.65%	0.78%	4.46%	959	0.000	11,952	971	648
Nowshera	1,520,995	21.00	14.00	0.084	2.96%	0.44%	0.86%	4.26%	916	0.000	11,418	928	619
Dir-Lower	1,436,082	38.00	11.50	0.162	2.79%	0.29%	0.71%	4.29%	924	0.000	11,513	936	624
Abbottabad	1,333,089	14.00	12.00	0.047	2.59%	0.29%	0.74%	3.62%	780	0.000	9,716	780	526
Bannu	1,210,183	50.00	6.25	0.243	2.35%	1.04%	0.38%	3.78%	814	29,178	10,140	795	530
Kohat	1,111,266	41.00	13.00	0.165	2.16%	0.86%	0.80%	3.82%	822	91,211	10,235	741	494
Haripur	1,001,515	17.00	9.00	0.038	1.95%	0.35%	0.55%	2.86%	615	0.000	7,660	622	415
Dir Upper	947,401	53.00	16.25	0.341	1.84%	1.11%	1.00%	3.95%	850	0.000	10,588	861	574
Lakki Marwat	902,138	46.00	13.25	0.248	1.75%	0.96%	0.82%	3.53%	760	19,812	9,465	749	500
Buner	895,460	49.00	15.50	0.219	1.74%	1.02%	0.95%	3.72%	800	0.000	9,970	810	540
Kohistan	784,711	75.00	21.50	0.484	1.53%	1.56%	1.32%	4.41%	950	0.000	11,838	962	641
Shangha	759,609	65.00	18.25	0.372	1.48%	1.36%	1.12%	3.96%	852	0.000	10,611	862	575
Malakand	717,806	10.00	6.50	0.13	1.40%	0.21%	0.40%	2.00%	432	0.000	5,376	437	291
Karak	705,362	32.00	14.00	0.198	1.37%	0.67%	0.86%	2.90%	624	0.000	7,780	632	422
Hangu	518,811	35.00	12.75	0.237	1.01%	0.73%	0.78%	2.52%	543	0.000	6,769	550	367
Battagram	476,749	54.00	15.00	0.359	0.93%	1.13%	0.92%	2.98%	641	0.000	7,984	649	433
Chitral	447,625	33.00	9.25	0.134	0.87%	0.69%	0.57%	2.13%	458	0.000	5,708	464	309
Tank	427,044	66.00	8.75	0.331	0.83%	1.38%	0.54%	2.74%	591	50,113	7,364	548	366
Torghar	171,349	68.00	14.00	0.518	0.33%	1.42%	0.86%	2.61%	563	0.000	7,009	570	380
	30,866,950	959.00	325.00	5.301	60%	20%	20%	100%	21,534,000	268,271	268,271	21,534,000	14,356,000



Annex-VII

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL						
YEAR 2022-23 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
1	Abbottabad	Abbottabad			542.687	542.687
2	Abbottabad	Havillian			138.962	138.962
3	Abbottabad	Lora			66.689	66.689
4	Abbottabad	Lower Tanawa			41.281	41.281
	Abbottabad Total		8,262.641	631.104	789.619	9683.364
5	Bannu	Baka Khel			83.690	83.690
6	Bannu	Bannu			412.523	412.523
7	Bannu	Domail			143.536	143.536
8	Bannu	Kakki			56.302	56.302
9	Bannu	Miryan			98.843	98.843
	Bannu Total		7,372.933	473.312	794.894	8641.139
10	Battagram	Alai			244.784	244.784
11	Battagram	Battagram			404.044	404.044
	Battagram Total		2,803.645	153.679	648.828	3606.152
12	Buner	Chagharzai			99.016	99.016
13	Buner	Daggar			159.697	159.697
14	Buner	Gadezai			161.770	161.770
15	Buner	Gagra			144.880	144.880
16	Buner	Khudukhail			106.813	106.813
17	Buner	Totalai(Mandnr)			138.076	138.076
	Buner Total		5,168.631	313.144	810.252	6,292.027
18	Charsadda	Charsadda			479.390	479.390
19	Charsadda	Shabqadar			227.151	227.151
20	Charsadda	Tangi			250.631	250.631
	Charsadda Total		8,260.279	365.633	957.172	9,583.084
21	Chitral Lower	Chitral			177.427	177.427
22	Chitral Lower	Darosh			111.283	111.283
	Chitral Lower Total		2,920.228	188.830	288.710	3,397.768
23	Chitral Upper	Mastuj			74.440	74.440
24	Chitral Upper	Mulkhow			100.705	100.705
	Chitral Upper Total		1,957.173	73.408	175.145	2,205.726
25	D. I. Khan	D.I.Khan			505.191	505.191
26	D. I. Khan	Draban			83.600	83.600
27	D. I. Khan	Kulachi			70.320	70.320
28	D. I. Khan	Pharpur			252.958	252.958
29	D. I. Khan	Paroa			198.283	198.283
	D. I. Khan Total		9,036.292	526.940	1110.352	10,673.584
30	Dir Lower	Adenazai			207.016	207.016
31	Dir Lower	Balambut			150.318	150.318



ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL						
YEAR 2022-23 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
32	Dir Lower	Khall			70.808	70.808
33	Dir Lower	Lal Qilla			120.585	120.585
34	Dir Lower	Munda			85.955	85.955
35	Dir Lower	Summar Bagh			165.380	165.380
36	Dir Lower	Timargarah			135.621	135.621
	Dir Lower Total		9,947.920	416.456	935.683	11,300.059
37	Dir Upper	Barawal			91.522	91.522
38	Dir Upper	Dir Upper			144.162	144.162
39	Dir Upper	Kalkot			88.059	88.059
40	Dir Upper	Larjum			149.999	149.999
41	Dir Upper	Shringle			93.840	93.840
42	Dir Upper	Wari			292.932	292.932
	Dir Upper Total		5,160.406	285.049	860.514	6,305.969
43	Hangu	Hangu			286.842	286.842
44	Hangu	Thall			263.234	263.234
	Hangu Total		2,270.478	186.844	550.076	3,007.398
45	Haripur	Ghazi			89.934	89.934
46	Haripur	Haripur			425.275	425.275
47	Haripur	Khanpur			107.279	107.279
	Haripur Total		6,803.827	565.635	622.488	7,991.950
48	Karak	B.D.Shah			139.335	139.335
49	Karak	Karak			262.750	262.750
50	Karak	T.Nusrati			230.181	230.181
	Karak Total		5,645.127	293.304	632.266	6,570.697
51	Kohat	Gumbat			132.091	132.091
52	Kohat	Kohat			497.235	497.235
53	Kohat	Lachi			111.256	111.256
	Kohat Total		5,360.331	351.767	740.582	6,452.680
54	Kohistan Upper	Dassu			148.985	148.985
55	Kohistan Upper	Harban Basha			39.389	39.389
56	Kohistan Upper	Kandai			98.100	98.100
57	Kohistan Upper	Seo			80.555	80.555
	Kohistan Upper Total		1,188.703	187.180	367.029	1,742.912
58	Kohistan Lower	Bankand /Ranulia			84.003	84.003
59	Kohistan Lower	Pattan			176.903	176.903
	Kohistan Lower Total		962.612	39.993	260.906	1,263.511
60	Kolai Palas Kohistan	Battaira Kolai			117.366	117.366
61	Kolai Palas Kohistan	Palas			216.735	216.735
	Kolai Palas Kohistan Total		586.629	64.901	334.101	985.631
62	Lakki Marwat	Ghazni Khel			248.523	248.523
63	Lakki Marwat	Lakki Marwat			257.918	257.918



ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2022-23 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
64	Lakki Marwat	Serai Naurang			243.000	243.000
	Lakki Marwat Total		5,724.600	465.345	749.441	6,939.386
65	Malakand	Batkheela			150.137	150.137
66	Malakand	Dargai			186.013	186.013
67	Malakand	Thana Baizai			100.733	100.733
	Malakand Total		5,491.656	327.976	436.883	6,256.515
68	Mansehra	Baffa Pakhal			252.084	252.084
69	Mansehra	Balakot			174.879	174.879
70	Mansehra	Darband-M			27.488	27.488
71	Mansehra	Mansehra			382.738	382.738
72	Mansehra	Oghi			134.149	134.149
	Manshera Total		9,798.349	633.644	971.338	11,403.331
73	Mardan	Rustam			125.532	125.532
74	Mardan	Katlang			164.541	164.541
75	Mardan	Mardan			476.127	476.127
76	Mardan	Garhi Kapoora			138.346	138.346
77	Mardan	Takht Bhai			325.954	325.954
	Mardan Total		13,116.545	557.607	1230.500	14,904.652
78	Nowshera	Jehangira			227.344	227.344
79	Nowshera	Nowshera			420.676	420.676
80	Nowshera	Pabbi			279.895	279.895
	Nowshera Total		7,691.835	455.877	927.915	9,075.627
81	Peshawar	Badhabar			210.919	210.919
82	Peshawar	Chamkani			261.148	261.148
83	Peshawar	Mathra			206.017	206.017
84	Peshawar	Peshawar City			918.576	918.576
85	Peshawar	Pishtakhara			234.106	234.106
86	Peshawar	Shah Alam			222.459	222.459
	Peshawar Total		12,818.717	724.459	2053.225	15,596.401
87	Shangla	Alpuri			347.709	347.709
88	Shangla	Besham			119.782	119.782
89	Shangla	Chakisar			128.760	128.760
90	Shangla	Martung			101.821	101.821
91	Shangla	Puran			164.252	164.252
	Shangla Total		3,671.218	198.013	862.324	4,731.555
92	Swabi	Lahor			174.261	174.261
93	Swabi	Razar			340.361	340.361
94	Swabi	Swabi			236.771	236.771
95	Swabi	Topi			191.358	191.358
	Swabi Total		8,797.150	420.736	942.751	10,160.637



ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR FINANCIAL YEAR 2022-23 (BUDGET STATEMENT-A) Settle						
S #	Name of District	Name of Tehsil	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
96	Swat	Babuzai			352.895	352.895
97	Swat	Behrain			147.442	147.442
98	Swat	Barikot			111.603	111.603
99	Swat	Charbagh			74.836	74.836
100	Swat	Kabal			249.446	249.446
101	Swat	Khawazakhela			154.676	154.676
102	Swat	Matta Shamozi			272.110	272.110
	Swat Total		11,160.687	468.414	1363.008	12,992.109
103	Tank	Tank			548.358	548.358
	Tank Total		2,229.503	253.637	548.358	3,031.498
104	Tor Ghar	Daur Maira			136.164	136.164
105	Tor Ghar	Judbah			185.925	185.925
106	Tor Ghar	Hassan Zai			247.551	247.551
	Tor Ghar Total		791.885	77.113	569.640	1,438.638
	Grand Total: (a)		165,000.000	9,700.000	21,534.000	196,234.000
1	004 Grant for Payment of Advertisement Charges			20.000	-	20.000
2	005 Grant for Need Basis			7,000.000	-	7,000.000
3	006 Grant for Electricity on Need Basis			1,000.000	-	1,000.000
4	007 Grant for Financial Assistance/Shuhada			700.000	-	700.000
5	008 Grant for Autonomy to HSS (Education Sector)			700.000	-	700.000
6	009 Grant for Enrolment Campaign			23.793	-	23.793
7	010 Conditional Grant (Education)			1,000.000	-	1,000.000
8	011 Leave Encashment			3,500.000	-	3,500.000
9	012 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector			27.200	-	27.200
10	013 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education			7.740	-	7.740
11	014 Incentive for best Performing School Teachers, Head Masters & Principals			125.800	-	125.800
12	015 Provision of Scholarship under Stoori da Pakhtunkhwa for top 20 Position holders			500.000	-	500.000
13	016 District Performance Incentive			15.000	-	15.000
14	017 Provision of Stipend to Primary & Secondary Girls Students of KP			2,400.000	-	2,400.000
15	018 Tablet Policy Allowance			418.590	-	418.590
16	019 Procurement of School Furniture			2,000.000	-	2,000.000
17	020 Second Shift Stipend			1,000.000	-	1,000.000
18	021 Rehmatullil Alameen Scholarship			287.000	-	287.000
19	022 Hard Area Allowance for Lady Supervisor			24.000	-	24.000
20	PIF to be authorized by CM (2%)			-	740.000	740.000
21	PIF to be authorized by FM(1%)			-	370.000	370.000
22	L.S provision at the disposal of F.D.		5,000.000	-	-	5,000.000
	Total (b):		5,000.000	20,749.123	1,110.000	26,859.123
	Grand Total (a+b) =		170,000.000	30,449.123	22,644.000	223,093.123



Annex-VII

ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR 2022-23 (BUDGET STATEMENT-B) (NMAs)						
S #	Name of District	Name of Tehsils	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
1	Bajaur	Khar			317.864	317.864
2	Bajaur	Nawagai			240.305	240.305
	Bajaur Total		2,670.969	134.467	558.169	3363.605
3	Khyber	Bara			198.014	198.014
4	Khyber	Jamroud			119.728	119.728
5	Khyber	Landikotal			122.740	122.740
	Khyber Total		3,144.553	168.355	440.482	3753.390
6	North Waziristan	Mir Ali			163.646	163.646
7	North Waziristan	Miran Shah			122.116	122.116
8	North Waziristan	Razmak			41.680	41.680
	North Waziristan Total		4,510.589	138.620	327.442	4976.651
9	South Waziristan	Wana			196.240	196.240
10	South Waziristan	Ladha			176.913	176.913
11	South Waziristan	Sarwaki			63.065	63.065
	South Waziristan Total		3,272.991	132.645	436.218	3841.854
12	Orakzai	Lower Orakzai			111.804	111.804
13	Orakzai	Upper Orakzai			58.995	58.995
	Orakzai Total		2,113.919	139.130	170.799	2423.848
14	Mohmond	Upper Mohmond			125.154	125.154
15	Mohmond	Lower Mohmond			171.181	171.181
16	Mohmond	Baizai			35.912	35.912
	Mohmond Total		2,640.848	133.677	332.247	3106.772
17	Kurram	Upper Kurram			141.712	141.712
18	Kurram	Lower Kurram			76.323	76.323
19	Kurram	Central Kurram			128.336	128.336
	Kurram Total		3,220.814	169.229	346.371	3736.414
20	SD Bannu	Sub Division Wazir			29.178	29.178
	SD Bannu Total		2,029.647	61.093	29.178	2119.918
21	SD D.I.Khan	Sub Division Darazinda			46.720	46.720
	SD D.I.Khan Total		620.062	47.715	46.720	714.497
22	SD Kohat	Sub Division Dara Adam Khel			91.211	91.211
	SD Kohat Total		844.809	36.272	91.211	972.292
23	SD Lakki Marwat	Sub Division Bittani			19.812	19.812
	SD Lakki Marwat Total		107.203	34.412	19.812	161.427
24	SD Peshawar	Sub Division Hassan			31.237	31.237
	SD Peshawar Total		893.153	41.206	31.237	965.596



ESTIMATED RESOURCES TO BE TRANSFERRED TO TEHSIL LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR 2022-23 (BUDGET STATEMENT-B) (NMAs)						
S #	Name of District	Name of Tehsils	Salary	Non-Salary	Tehsil Development Share	Grand Total (Col: 4 to 6)
1	2	3	4	5	6	7
25	SD Tank	Sub Division Jandola			50.114	50.114
	SD Tank Total		930.443	36.179	50.114	1016.736
	Grand Total		27,000.000	1,273.000	2,880.000	31,153.000
1	004 Grant for Payment of Advertisement			10.000		10.000
2	005 Grant for Need Basis			5000.000		5000.000
3	006 Grant for Electricity on Need Basis			300.000		300.000
4	007 Grant for Financial Assistance/Shuhada			300.000		300.000
5	008 Grant for Autonomy to HSS (Education			22.000		22.000
6	009 Grant for Enrolment Campaign			7.000		7.000
7	011 Leave Encashment			2000.000		2000.000
8	012 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector			1.600		1.600
9	013 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education			0.750		0.750
10	014 Incentive for best Performing School Teachers, Head Masters & Principals			29.000		29.000
11	016 District Performance Incentive			5.000		5.000
12	018 Tablet Policy Allowance			97.920		97.920
13	019 Procurement of School Furniture			500.000		500.000
14	020 Second Shift Stipend			250.000		250.000
15	021 Rehmatulil Alameen Scholarship			63.000		63.000
16	L.S provision at the disposal of F.D.		3,000.000	0.000		3000.000
	Total (b):		3,000.000	8,586.270	-	11,586.270
	Grand Total (a+b) =		30,000.000	9,859.270	2,880.000	42,739.270



Annex-VIII

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2022-23											
(BUDGET STATEMENT-A) Settle											
Sr	Name of District	Name of TMA	Current Grant to Local Councils				Development Village- N/Councils	Grand Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehs: Couns & VCs/NCs	Total Current LCs (Col: 4-6)					
1	2	3	4	5	6	7	8	9	10	11	12
1	Abbottabad	Abbottabad	40.718	21.616	13.789	76.123	361.791	437.914	119	11	130
2	Abbottabad	Havelian	22.507	-	13.789	36.296	92.641	128.937	34	3	37
3	Abbottabad	Lower Tanawal	7.830	-	13.789	21.619	27.520	49.139	17	-	17
4	Abbottabad	Lora	6.468	-	13.789	20.257	44.460	64.717	25	-	25
	Abbottabad		77.523	21.616	55.156	154.295	526.412	680.707	195	14	209
5	Bannu	Bannu	38.560	9.262	16.756	64.578	275.015	339.593	54	5	59
6	Bannu	Miryan	12.100	-	16.756	28.856	65.895	94.751	13	-	13
7	Bannu	Domail	14.544	-	16.756	31.300	95.691	126.991	15	-	15
8	Bannu	Kakki	7.676	-	16.756	24.432	37.535	61.967	9	-	9
9	Bannu	Baka khel	7.675	-	16.756	24.431	55.794	80.225	14	-	14
	Bannu		80.555	9.262	83.780	173.597	529.930	703.527	105	5	110
10	Battagram	Alai	4.021	-	16.971	20.992	163.189	184.181	37	-	37
11	Battagram	Battagram	6.030	-	16.971	23.001	269.363	292.364	42	11	53
	Battagram		10.051	-	33.942	43.993	432.552	476.545	79	11	90
12	Buner	Daggar	5.177	-	10.108	15.285	106.465	121.750	17	-	17
13	Buner	Gadezai	5.500	-	10.107	15.607	107.847	123.454	23	-	23
14	Buner	Gagra	4.656	-	10.107	14.763	96.586	111.349	16	-	16
15	Buner	Chagharzai	5.500	-	10.107	15.607	66.011	81.618	16	-	16
16	Buner	Khudukhail	2.586	-	10.107	12.693	71.209	83.902	16	-	16
17	Buner	Totalai(Mandnr	2.585	-	10.107	12.692	92.050	104.742	17	-	17
	Buner		26.004	-	60.643	86.647	540.168	626.815	105	-	105
18	Charsadda	Charsadda	50.903	-	31.763	82.666	319.593	402.259	67	11	78
19	Charsadda	Shabqadar	17.125	-	31.761	48.886	151.434	200.320	26	6	32
20	Charsadda	Tangi	7.988	-	31.761	39.749	167.087	206.836	33	3	36
	Charsadda		76.016	-	95.285	171.301	638.114	809.415	126	20	146
21	Chitral	Chitral	15.325	-	27.008	42.333	118.285	160.618	34	5	39
22	Chitral	Darosh	8.513	-	27.008	35.521	74.188	109.709	22	-	22
	Chitral		23.838	-	54.016	77.854	192.473	270.327	56	5	61
23	Chitral Upper	Mastuj	2.011	-	17.658	19.669	49.626	69.295	17	-	17
24	Chitral Upper	Torkhow Mulkhov	3.016	-	17.658	20.674	67.137	87.811	22	-	22
	Chitral Upper		5.027	-	35.316	40.343	116.763	157.106	39	-	39
25	D. I. Khan	D. I. Khan	120.500	1.820	13.426	135.746	336.794	472.540	43	22	65
26	D. I. Khan	Daraban	12.000	-	13.424	25.424	55.734	81.158	16	2	18
27	D. I. Khan	Kulachi	13.208	-	13.424	26.632	46.880	73.512	11	6	17
28	D. I. Khan	Paharpur	40.500	-	13.424	53.924	168.639	222.563	41	4	45
29	D. I. Khan	Paroa	9.616	-	13.424	23.040	132.189	155.229	28	1	29
	D. I. Khan		195.824	1.820	67.122	264.766	740.236	1,005.002	139	35	174
30	Dir Lower	Adenazai	5.385	-	10.880	16.265	138.011	154.276	35	5	40



ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2022-23											
(BUDGET STATEMENT-A) Settle											
S#	Name of District	Name of TMA	Current Grant to Local Councils			Development Village- N/Councils	Grand Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs	
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehs: Coums & VCs/NCs						
1	2	3	4	5	6	7	8	9	10	11	12
31	Dir Lower	Balambut	4.039	-	10.880	14.919	100.212	115.131	32	-	32
32	Dir Lower	Khall	3.367	-	10.880	14.247	47.205	61.452	20	-	20
33	Dir Lower	Lal Qilla	3.367	-	10.880	14.247	80.390	94.637	28	-	28
34	Dir Lower	Munda	3.367	-	10.880	14.247	57.303	71.550	18	-	18
35	Dir Lower	Summar Bagh	4.040	-	10.880	14.920	110.254	125.174	24	5	29
36	Dir Lower	Timargarah	4.040	-	10.880	14.920	90.414	105.334	25	6	31
	Dir Lower		27.605	-	76.160	103.765	623.789	727.554	182	16	198
37	Dir Upper	Barawal	2.998	-	6.774	9.772	61.015	70.787	12	1	13
38	Dir Upper	Dir Upper	3.402	-	6.774	10.176	96.109	106.285	14	3	17
39	Dir Upper	Kalkot	2.998	-	6.774	9.772	58.706	68.478	16	-	16
40	Dir Upper	Wari	5.392	-	6.774	12.166	195.288	207.454	36	1	37
41	Dir Upper	Shringle	1.890	-	6.774	8.664	62.560	71.224	18	-	18
42	Dir Upper	Larjum	1.890	-	6.774	8.664	99.999	108.663	21	-	21
	Dir Upper		18.570	-	40.644	59.214	573.677	632.891	117	5	122
43	Hangu	Hangu	34.152	-	27.433	61.585	191.228	252.813	29	7	36
44	Hangu	Thall	32.910	-	27.433	60.343	175.489	235.832	21	5	26
	Hangu		67.062	-	54.866	121.928	366.717	488.645	50	12	62
45	Haripur	Ghazi	20.500	-	90.060	110.560	59.956	170.516	24	5	29
46	Haripur	Haripur	76.167	-	90.060	166.227	283.517	449.744	104	20	124
47	Haripur	Khanpur	24.483	-	90.060	114.543	71.519	186.062	27	-	27
	Haripur		121.150	-	270.180	391.330	414.992	806.322	155	25	180
48	Karak	B.D.Shah	4.190	-	14.880	19.070	92.890	111.960	14	-	14
49	Karak	Karak	13.529	-	14.880	28.409	175.167	203.576	22	4	26
50	Karak	T.Nusrati	5.867	-	14.880	20.747	153.454	174.201	21	-	21
	Karak		23.586	-	44.640	68.226	421.511	489.737	57	4	61
51	Kohat	Kohat	94.225	25.690	23.901	143.816	331.490	475.306	38	16	54
52	Kohat	Lachi	11.517	-	23.901	35.418	74.170	109.588	14	4	18
53	Kohat	Gumbat	23.557	-	23.901	47.458	88.061	135.519	19	-	19
	Kohat		129.299	25.690	71.703	226.692	493.721	720.413	71	20	91
54	Kohistan Upper	Dassu	4.253	-	4.188	8.441	99.323	107.764	20	-	20
55	Kohistan Upper	Harban Basha	5.000	-	4.188	9.188	26.258	35.446	8	-	8
56	Kohistan Upper	SEO	5.500	-	4.188	9.688	53.704	63.392	15	1	16
57	Kohistan Upper	Kandai	2.237	-	4.188	6.425	65.400	71.825	19	-	19
	Kohistan Upper		16.990	-	16.752	33.742	244.685	278.427	62	1	63
58	Kohistan Lower	Pattan	3.868	-	5.585	9.453	117.936	127.389	23	-	23
59	Kohistan Lower	Bankand/Ranulia	5.000	-	5.585	10.585	56.002	66.587	24	-	24
	Kohistan Lower		8.868	-	11.170	20.038	173.938	193.976	47	-	47
60	Kolai Palas Kohi	Palas	5.025	-	7.258	12.283	144.490	156.773	40	-	40
61	Kolai Palas Kohi	Battaira Kolai	5.000	-	7.258	12.258	78.244	90.502	12	-	12
	Kolai Palas Kohi		10.025	-	14.516	24.541	222.734	247.275	52	-	52



ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2022-23											
(BUDGET STATEMENT-A) Settle											
Sr	Name of District	Name of TMA	Current Grant to Local Councils				Development Village- N/Councils	Grand Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehs: Couns & VCs/NCs	Total Current LCs (Col: 4-6)					
1	2	3	4	5	6	7	8	9	10	11	12
62	Lakki Marwat	Lakki Marwat	14.610		15.909	30.519	171.946	202.465	33	4	37
63	Lakki Marwat	Ghaznikhel	5.500		15.909	21.409	165.681	187.090	36	-	36
64	Lakki Marwat	Sarai Norung	20.360		15.909	36.269	162.000	198.269	20	3	23
	Lakki Marwat		40.470	-	47.727	88.197	499.627	587.824	89	7	96
65	Malakand	Batkheila	10.706	-	23.036	33.742	100.091	133.833	24	9	33
66	Malakand	Dargai	5.029	-	23.036	28.065	124.008	152.073	25	6	31
67	Malakand	Thana Baizai	5.841	-	23.036	28.877	67.155	96.032	18	-	18
	Malakand		21.576	-	69.108	90.684	291.254	381.938	67	15	82
68	Mansehra	Balakot	5.957	-	9.647	15.604	116.586	132.190	44	4	48
69	Mansehra	Mansehra	32.914	-	9.647	42.561	255.159	297.720	50	11	61
70	Mansehra	Oghi	2.976	-	9.647	12.623	89.433	102.056	25	1	26
71	Mansehra	Baffa Pakhal	23.498	-	9.647	33.145	168.056	201.201	48	3	51
72	Mansehra	Darband	1.115	-	9.647	10.762	18.325	29.087	7	1	8
	Mansehra		66.460	-	48.235	114.695	647.559	762.254	174	20	194
73	Mardan	Katlang	20.582	13.780	21.615	55.977	109.694	165.671	24	8	32
74	Mardan	Mardan	140.780	-	21.615	162.395	317.419	479.814	52	39	91
75	Mardan	Takht Bhai	23.965	-	21.615	45.580	217.303	262.883	49	6	55
76	Mardan	Rustam	29.850	-	21.615	51.465	83.688	135.153	26	-	26
77	Mardan	Garhi Kapoora	5.000	-	21.615	26.615	92.230	118.845	27	-	27
	Mardan		220.177	13.780	108.075	342.032	820.334	1,162.366	178	53	231
78	Nowshera	Jehangira	35.855	42.236	83.055	161.146	151.563	312.709	29	9	38
79	Nowshera	Nowshera	59.760	-	83.055	142.815	280.450	423.265	51	11	62
80	Nowshera	Pabbi	44.000	-	83.055	127.055	186.597	313.652	49	4	53
	Nowshera		139.615	42.236	249.165	431.016	618.610	1,049.626	129	24	153
81	Peshawar	Peshawar City	316.000	97.406	57.270	470.676	612.383	1,083.059	9	121	130
82	Peshawar	Peshtakhara	80.192	-	57.270	137.462	156.071	293.533	34	2	36
83	Peshawar	Shalam	72.743	-	57.270	130.013	148.306	278.319	41	2	43
84	Peshawar	Mathra	70.770	-	57.270	128.040	137.344	265.384	53	1	54
85	Peshawar	Chamkani	83.000	-	57.270	140.270	174.099	314.369	42	4	46
86	Peshawar	Badhaber	71.000	-	57.270	128.270	140.613	268.883	37	-	37
	Peshawar		693.705	97.406	343.620	1,134.731	1,368.816	2,503.547	216	130	346
87	Shangla	Alpuri	3.588	-	6.880	10.468	231.806	242.274	39	-	39
88	Shangla	Puran	3.232	-	6.880	10.112	109.501	119.613	17	-	17
89	Shangla	Martung	5.500	-	6.880	12.380	67.881	80.261	15	-	15
90	Shangla	Bisham	1.795	-	6.880	8.675	79.855	88.530	14	-	14
91	Shangla	Chakaisar	1.439	-	6.880	8.319	85.840	94.159	20	-	20
	Shangla		15.554	-	34.400	49.954	574.883	624.837	105	-	105
92	Swabi	Lahor	14.022	-	37.558	51.580	116.174	167.754	25	4	29
93	Swabi	Razar	25.499	-	37.558	63.057	226.908	289.965	56	2	58



ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2022-23											
(BUDGET STATEMENT-A) Settle											
S#	Name of District	Name of TMA	Current Grant to Local Councils			Development Village- N/Councils	Grand Total (Col: 7+8)	No. of VCs	No. of NCs	Total No. of VCs/NCs	
			Grant to TMAs/ Towns	C.Bs Share	Grant to Tehs: Couns & VCs/NCs						Total Current LCs (Col: 4-6)
1	2	3	4	5	6	7	8	9	10	11	12
94	Swabi	Swabi	17.848	-	37.558	55.406	157.847	213.253	26	15	41
95	Swabi	Topi	14.022	-	37.558	51.580	127.572	179.152	26	6	32
	Swabi		71.391	-	150.232	221.623	628.501	850.124	133	27	160
96	Swat	Babuzai	144.158	-	15.068	159.226	235.264	394.490	24	25	49
97	Swat	Bahrain	2.487	-	15.068	17.555	98.295	115.850	19	3	22
98	Swat	Barikot	2.487	-	15.068	17.555	74.402	91.957	15	2	17
99	Swat	Charbagh	2.487	-	15.068	17.555	49.890	67.445	10	1	11
100	Swat	Kabal	2.487	-	15.068	17.555	166.297	183.852	30	9	39
101	Swat	Khwazakhel	2.487	-	15.068	17.555	103.117	120.672	28	2	30
102	Swat	Matta	5.014	-	15.068	20.082	181.407	201.489	44	2	46
	Swat		161.607	-	105.476	267.083	908.672	1,175.755	170	44	214
103	Tank	Tank II	50.123	-	40.960	91.083	365.572	456.655	59	11	70
	Tank		50.123	-	40.960	91.083	365.572	456.655	59	11	70
104	Torghar	Hassanzai	2.102	-	7.687	9.789	165.034	174.823	22	-	22
105	Torghar	Judbah	2.404	-	7.687	10.091	123.950	134.041	10	1	11
106	Torghar	Dour Mera	2.000	-	7.687	9.687	90.776	100.463	7	-	7
	Torghar		6.506	-	23.061	29.567	379.760	409.327	39	1	40
Total (a):			2,405.177	211.810	2,305.950	4,922.937	14,356.000	19,278.937	2,996	505	3,501
1	Grant for financially weak TMAs/ newly created TMAs		1,000.000	-	-	1,000.000	-	1,000.000			
2	Remunerations of elected officials		500.000	-	-	500.000	-	500.000			
3	L.S provision at the disposal of F.D.		2,000.000	-	-	2,000.000	-	2,000.000			
Total (b):			3,500.000	-	-	3,500.000	-	3,500.000			
Grand Total (a+b) =			5,905.177	211.810	2,305.950	8,422.937	14,356.000	22,778.937	2,996	505	3,501



Annex-VIII

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL COUNCILS FOR THE FINANCIAL YEAR 2022-23										
(BUDGET STATEMENT-B) NMAs										
Sr	Name of District	Name of TMA	Current Grant to Local Councils			Development Village- N/Councils	Grand Total (Col: 6+7)	No. of VCs	No. of NCs	Total No. of VCs/NCs
			Grant to TMAs/ Towns	Grant to Tehs: Couns & VCs/NCs	Total Current LCs (Col: 4+5)					
1	2	3	4	5	6	7	8	9	10	11
1	Bajaur	Khar	5.000	12.500	17.500	211.883	229.383	64	6	70
2	Bajaur	Nawagai	5.000	12.500	17.500	160.203	177.703	56	1	57
	Bajaur		10.000	25.000	35.000	372.086	407.086	120	7	127
3	Khyber	Jamrud	5.000	8.334	13.334	79.819	93.153	24	8	32
4	Khyber	Bara	5.000	8.333	13.333	132.010	145.343	75	4	79
5	Khyber	Landi Kohat	5.000	8.333	13.333	81.827	95.160	31	5	36
	Khyber		15.000	25.000	40.000	293.656	333.656	130	17	147
6	North Waziristan	Miran Shan	5.000	8.334	13.334	81.411	94.745	27	3	30
7	North Waziristan	Mirali	5.000	8.333	13.333	109.098	122.431	38	2	40
8	North Waziristan	Razmak	5.000	8.333	13.333	27.787	41.120	10	1	11
	North Waziristan		15.000	25.000	40.000	218.296	258.296	75	6	81
9	South Waziristan	Wana	5.000	8.334	13.334	130.827	144.161	34	15	49
10	South Waziristan	Sarwakai	5.000	8.333	13.333	42.043	55.376	15	-	15
11	South Waziristan	Ladha	5.000	8.333	13.333	117.942	131.275	42	-	42
	South Waziristan		15.000	25.000	40.000	290.812	330.812	91	15	106
12	Orakzai	Lower Orakzai	5.000	12.500	17.500	74.560	92.060	26	3	29
13	Orakzai	Upper Orakzai	5.000	12.500	17.500	39.330	56.830	16	1	17
	Orakzai		10.000	25.000	35.000	113.890	148.890	42	4	46
14	Mohmand	Upper Mohamand	5.000	8.334	13.334	83.436	96.770	20	4	24
15	Mohmand	Lower Mohmand	5.000	8.333	13.333	114.121	127.454	32	2	34
16	Mohmand	Baizai	5.000	8.333	13.333	23.941	37.274	6	1	7
	Mohmand		15.000	25.000	40.000	221.498	261.498	58	7	65
17	Kurram	Upper Kurram	5.000	8.334	13.334	94.474	107.808	29	7	36
18	Kurram	Lower Kurram	5.000	8.333	13.333	50.882	64.215	11	7	18
19	Kurram	Central Kurram	5.000	8.333	13.333	85.558	98.891	27	-	27
	Kurram		15.000	25.000	40.000	230.914	270.914	67	14	81
20	FR Peshawar	S.D Hassan Khel	5.000	5.000	10.000	20.825	30.825	11	-	11
	FR Peshawar		5.000	5.000	10.000	20.825	30.825	11	-	11
21	FR D.I.Khan	S.D Darazinda	5.000	5.000	10.000	31.147	41.147	11	1	12
	FR D.I.Khan		5.000	5.000	10.000	31.147	41.147	11	1	12
22	FR Kohat	S.D Darra Adam Khel	5.000	5.000	10.000	60.807	70.807	13	3	16
	FR Kohat		5.000	5.000	10.000	60.807	70.807	13	3	16
23	FR Bannu	S.D Wazir	5.000	5.000	10.000	19.452	29.452	6	-	6
	FR Bannu		5.000	5.000	10.000	19.452	29.452	6	-	6
24	FR Lakki Marwat	S.D Bhattani	5.000	5.000	10.000	13.208	23.208	5	-	5
	FR Lakki Marwat		5.000	5.000	10.000	13.208	23.208	5	-	5
25	FR Tank	S.D Jandola	5.000	5.000	10.000	33.409	43.409	8	-	8
	FR Tank		5.000	5.000	10.000	33.409	43.409	8	-	8
Total (a):			125.000	205.000	330.000	1,920.000	2,250.000	637	74	711
1	L.S Grant for Newly Established TMAs of NMAs		500.000	-	500.000	-	500.000			
2	Remunerations of elected officials		100.000	-	100.000		100.000			
3	L.S provision at the disposal of F.D		50.000	-	50.000	-	50.000			
Total (b):			650.000	-	650.000	-	650.000			
Grand Total (a+b) =			775.000	205.000	980.000	1,920.000	2,900.000	637	74	711