

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
BANNU	2,546	1,352,871,000	1,302,136,940	1,306,570,190	62,826,000	1,369,396,190
TOTAL	2,546	1,352,871,000	1,302,136,940	1,306,570,190	62,826,000	1,369,396,190

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

	Rs
Charged:	0
Voted:	1,369,396,190
Total:	1,369,396,190

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	920,320,000	691,221,800	822,519,010
092101 SECONDARY EDUCATION	432,551,000	601,866,140	537,369,180
092102 ADMINISTRATION		9,049,000	9,508,000
TOTAL	1,352,871,000	1,302,136,940	1,369,396,190

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6519	DEO Primary Education Bannu	920,320,000	691,221,800	822,519,010
BU6528	Head Master GHS Nawab Normikkhel	11,319,000	10,559,550	11,926,000
BU6530	Secondary Education	8,755,000	10,072,000	9,737,000
BU6531	Head Master GHS Saidgi Maney Khan	8,215,000	9,568,216	9,673,664
BU6532	Head Master GHS Sakhi Marjan	10,739,000	9,164,858	11,265,517
BU6533	Head Mistress GGHS Miraj-Ud-Din Bannu	11,803,000	7,716,401	11,358,313
BU6534	Head Master GHS Awal Khan Bannu	14,549,000	18,048,642	17,013,815
BU6535	GGHS Mir Kubat	10,420,000	29,500	7,156,000
BU6536	GGHS Warika Jani Khel Bannu	3,270,000	2,892,000	3,511,000
BU6537	GHS Dilawar Khan Kot Bannu	9,130,000	7,546,500	8,408,000
BU6538	Public School Kotka Bahadur Khan	16,684,000	39,000	11,108,000
BU6539	Government Middle Schools Bannu	48,051,000	221,717,220	122,404,700
BU6540	Head Master GHS Abu Khan Bannu	19,021,000	23,415,500	21,896,000
BU6541	Head Master GHS Baka Khel Bannu	13,643,000	17,380,923	15,962,171
BU6542	Head Master GHS Barga Nathoo Bannu	14,288,000	15,913,000	15,768,000
BU6543	Head Master GHS Ghazi Killa Bannu	14,276,000	10,757,250	14,277,000
BU6544	Head Master GHS Ghazimarjan Bannu	11,050,000	11,306,000	11,960,000
BU6545	Head Master GHS Gul Akram Bannu	14,631,000	16,727,000	16,546,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BU6546	Head Master GHS Habibullah Bannu	12,910,000	17,280,790	16,278,000
BU6547	Head Master GHS Mohmand Khel Bannu	11,709,000	13,439,770	13,525,000
BU6548	Head Master GHS Sardi Khel Bannu	11,335,000	9,905,360	11,271,000
BU6549	Head Master GHS Sargara Mohmand Bannu	11,888,000	12,800,660	13,613,000
BU6550	Head Master GHS Setti Killa Bannu	17,450,000	18,905,250	19,734,000
BU6551	Head Master GHS Sadullah Bannu	13,310,000	14,867,500	14,840,000
BU6552	Head Master GHS Surat Khan Bannu	10,221,000	10,565,000	11,278,000
BU6553	Head Master GHS Nadir Bodin Bannu	36,154,000	38,337,000	41,063,000
BU6554	Head Master GHS Tati Palosa Bannu	11,913,000	12,080,050	13,012,000
BU6555	Head Master GHS Jani Khel Bannu	11,634,000	11,288,750	12,817,000
BU6556	Principal GHS Sarwar Jan Bakka Khel	12,979,000	10,450,620	13,064,000
BU6557	GHS Chapari	11,032,000	14,836,730	13,423,000
BU6558	GHS Zarwam	8,961,000	10,364,500	10,592,000
BU6559	Head Master GHS Roshnai	11,211,000	13,890,600	12,888,000
BU6561	District Education Officer Bannu		9,049,000	9,508,000
TOTAL		1,352,871,000	1,302,136,940	1,369,396,190

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,338,251,000</u>	<u>1,229,527,020</u>	<u>1,306,570,190</u>
A011	PAY	<u>831,653,000</u>	<u>656,110,200</u>	<u>760,502,274</u>
A011-1	TOTAL PAY OF OFFICERS	<u>210,552,000</u>	<u>228,759,404</u>	<u>223,550,604</u>
A01101	Basic Pay Of Officer	210,552,000	226,701,971	221,390,300
A01102	Personal pay		2,057,433	2,160,304
A011-2	TOTAL PAY OF OTHER STAFF	<u>621,101,000</u>	<u>427,350,796</u>	<u>536,951,670</u>
A01151	Basic Pay Other Staff	621,101,000	427,295,206	536,896,100
A01152	Personal pay		55,590	55,570
A012	ALLOWANCES	<u>506,598,000</u>	<u>573,416,820</u>	<u>546,067,916</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>505,729,000</u>	<u>572,715,900</u>	<u>546,063,166</u>
A01202	House Rent Allowance	95,445,000	64,058,064	64,058,184
A01203	Conveyance Allowance	85,170,000	80,706,679	70,705,951
A01205	Dearness Allowance		3,750	3,750
A01206	Local Compensatory Allowance		300	300
A01207	Washing Allowance	1,000	1,090,602	1,091,002
A01208	Dress Allowance	1,000	1,081,492	1,081,692
A0120D	Integrated Allowance	3,000	313,800	313,800
A0120X	Adhoc Allowance - 2010		4,360	4,360
A01216	Qualification Allowance		25,000	25,000
A01217	Medical Allowance	39,270,000	47,619,583	47,619,141
A0121A	Ad - hoc Allowance - 2011		1,640	1,640
A0121T	Adhoc Relief Allowance 2013	57,000	16,412,958	16,412,879
A0121Z	Adhoc Relief Allowance 2014		118,634	118,634
A01224	Entertainment Allowance		24,000	24,000
A01226	Computer Allowance		18,000	18,000
A01229	Special compensatory allowance		2,106,543	2,106,241
A0122C	Adhoc Relief Allowance - 2015		11,372,577	11,371,339
A0122M	Adhoc Relief Allowance 2016	88,688,000	61,186,358	51,187,611
A0122N	Special Conveyance Allowance to Disbalded Employees		788,420	788,420
A0122Y	Ad-hoc Relief Allowance 2017	79,370,000	83,675,362	85,410,455
A01233	Unattractive Area Allowance	22,167,000	41,508,120	41,132,374
A01238	Charge allowance	7,780,000	116,392	116,392
A0123G	Ad-hoc Relief Allowance-2018	87,777,000	83,281,102	75,003,812
A0123P	Ad-hoc Relief Allowance 2019		76,866,569	77,132,594
A01253	Science Teaching Allowance		46,250	46,250
A01260	Ration Allowance		6,000	6,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

OBJECT	SUMMARY	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
A01264	Technical Allowance		8,000	8,000
A01266	Disturbance Allowance		4,545	4,545
A01270	Other		270,800	270,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>869,000</u>	<u>700,920</u>	<u>4,750</u>
A01274	Medical Charges	869,000	550,570	1,000
A01278	Leave Salary		148,600	2,000
A01289	Teaching Allowance		1,750	1,750
A03	TOTAL OPERATING EXPENSES	<u>4,353,000</u>	<u>3,294,270</u>	<u>4,357,000</u>
A032	COMMUNICATIONS	<u>67,000</u>	<u>25,500</u>	<u>67,000</u>
A03201	Postage and Telegraph	34,000	25,500	34,000
A03202	Telephone and Trunk Call	33,000		33,000
A033	UTILITIES	<u>2,480,000</u>	<u>1,958,750</u>	<u>2,482,000</u>
A03303	Electricity	2,249,000	1,794,500	2,250,000
A03304	Hot and Cold Weather Charges	231,000	164,250	232,000
A038	TRAVEL & TRANSPORTATION	<u>416,000</u>	<u>286,310</u>	<u>417,000</u>
A03805	Travelling Allowance	416,000	286,310	417,000
A039	GENERAL	<u>1,390,000</u>	<u>1,023,710</u>	<u>1,391,000</u>
A03901	Stationery	369,000	271,500	370,000
A03905	Newspapers Periodicals and Books	250,000	175,500	251,000
A03970	Others	771,000	576,710	770,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>6,583,000</u>	<u>60,397,650</u>	<u>45,856,000</u>
A041	PENSION	<u>6,583,000</u>	<u>60,397,650</u>	<u>45,856,000</u>
A04114	Superannuation Encashment of L.P.R	6,583,000	60,397,650	45,856,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,975,000</u>	<u>8,425,750</u>	<u>11,901,000</u>
A052	GRANTS-DOMESTIC	<u>2,975,000</u>	<u>8,425,750</u>	<u>11,901,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A05216	Fin. Assis. to the families of G. Serv. who expire	2,975,000	8,425,750	11,901,000
A09	TOTAL PHYSICAL ASSETS	<u>577,000</u>	<u>409,000</u>	<u>579,000</u>
A094	OTHER STORES AND STOCKS	<u>412,000</u>	<u>309,000</u>	<u>412,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater	412,000	309,000	412,000
A096	PURCHASE OF PLANT & MACHINERY	<u>41,000</u>	<u>18,750</u>	<u>42,000</u>
A09601	Plant and Machinery	41,000	18,750	42,000
A097	PURCHASE FURNITURE & FIXTURE	<u>124,000</u>	<u>81,250</u>	<u>125,000</u>
A09701	Furniture and Fixtures	124,000	81,250	125,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>132,000</u>	<u>83,250</u>	<u>133,000</u>
A131	MACHINERY AND EQUIPMENT	<u>47,000</u>	<u>19,500</u>	<u>48,000</u>
A13101	Machinery and Equipment	47,000	19,500	48,000
A132	FURNITURE AND FIXTURE	<u>85,000</u>	<u>63,750</u>	<u>85,000</u>
A13201	Furniture and Fixture	85,000	63,750	85,000
NET TOTAL		1,352,871,000	1,302,136,940	1,369,396,190

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	458			458	76,233,350
04	389			389	60,465,700
06	3			3	635,600
07	34			34	8,846,850
08	3			3	825,300
09	16			16	4,636,750
10	1			1	304,500
11	24			24	7,868,200
12	281			281	45,471,250
13	67			67	15,341,750
14	28			28	11,480,250
15	870			870	326,037,450
16	309			309	153,691,950
17	47			47	31,540,950
18	11			11	9,486,750
19	5			5	5,419,800
TOTAL	2546			2546	758,286,400

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6519	DEO Primary Education Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>916,004,000</u>	<u>643,102,780</u>	<u>769,113,010</u>
A011	TOTAL PAY	<u>1847</u>	<u>1847</u>	<u>557,812,000</u>	<u>309,126,780</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	<u>24</u>	<u>12,013,000</u>	<u>6,666,650</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>12,013,000</u>	<u>6,666,650</u>
S574	Senior Teology Teacher (BPS-16)	15	15	7,508,000	5,883,400
T023	Theology Teacher (BPS-16)	9	9	4,505,000	2,730,250
A011-2	TOTAL PAY OF OTHER STAFF	<u>1823</u>	<u>1823</u>	<u>545,799,000</u>	<u>302,460,130</u>
A01151	Total Basic Pay Other Staff	<u>1823</u>	<u>1823</u>	<u>545,799,000</u>	<u>302,441,120</u>
P006	Primary School Teacher (BPS-15)	494	494	216,852,000	183,183,300
T023	Theology Teacher (BPS-15)	286	286	126,389,000	102,708,450
P006	Primary School Teacher (BPS-14)	23	23	9,033,000	9,484,650
P006	Primary School Teacher (BPS-13)	66	66	23,768,000	14,956,400
P006	Primary School Teacher (BPS-12)	272	272	40,478,000	42,236,200
B006	Behishti (BPS-04)	8	8	1,188,000	1,247,400
C002	Caller (BPS-04)	132	132	26,136,000	17,442,800
C057	Chowkidar (BPS-04)	242	242	47,916,000	40,311,800
B006	Behishti (BPS-03)	29	29	5,195,000	3,454,750
C002	Caller (BPS-03)	92	92	14,896,000	15,640,800
C057	Chowkidar (BPS-03)	178	178	33,762,000	25,450,100
N005	Naib Qasid (BPS-03)	1	1	186,000	195,300
A01152	Personal pay				19,010
A012	TOTAL ALLOWANCES			<u>358,192,000</u>	<u>333,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>358,192,000</u>	<u>333,901,700</u>
A01202	House Rent Allowance			65,231,000	37,618,390

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6519	DEO Primary Education Bannu				
A01203	Conveyance Allowance		55,534,000	45,451,100	35,451,100
A01205	Dearness Allowance			3,750	3,750
A01207	Washing Allowance			905,340	905,340
A01208	Dress Allowance			900,390	900,390
A0120D	Integrated Allowance			900	900
A0120X	Adhoc Allowance - 2010			4,360	4,360
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance		33,021,000	29,385,230	29,385,230
A0121A	Ad - hoc Allowance - 2011			1,640	1,640
A0121T	Adhoc Relief Allowance 2013			9,205,770	9,205,770
A0121Z	Adhoc Relief Allowance 2014			33,890	33,890
A0122C	Adhoc Relief Allowance - 2015			6,402,740	6,402,740
A0122M	Adhoc Relief Allowance 2016		60,841,000	35,204,680	25,204,680
A0122N	Special Conveyance Allowance to Disbalded Employees			671,420	671,420
A0122Y	Ad-hoc Relief Allowance 2017		60,841,000	48,979,000	48,979,000
A01233	Unattractive Area Allowance		<u>21,883,000</u>	<u>23,971,880</u>	<u>23,971,880</u>
001	Unattractive area allowance		21,883,000	23,971,880	23,971,880
A01238	Charge allowance			63,320	63,320
A0123G	Ad-hoc Relief Allowance-2018		<u>60,841,000</u>	<u>48,814,970</u>	<u>38,814,970</u>
001				48,814,970	38,814,970
A0123P	Ad-hoc Relief Allowance 2019			46,272,930	46,538,630
A01270	Other			<u>7,500</u>	<u>7,500</u>
001	Others			7,500	7,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,300</u>	<u>1,000</u>
A01278	Leave Salary			<u>74,300</u>	<u>1,000</u>
001	Leave Salary			74,300	1,000
A03	TOTAL OPERATING EXPENSES		<u>2,710,000</u>	<u>2,032,500</u>	<u>2,710,000</u>
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>12,750</u>	<u>17,000</u>
A03201	Postage and Telegraph		17,000	12,750	17,000
A033	TOTAL UTILITIES		<u>1,802,000</u>	<u>1,351,500</u>	<u>1,802,000</u>
A03303	Electricity		<u>1,725,000</u>	<u>1,293,750</u>	<u>1,725,000</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6519	DEO Primary Education Bannu				
001	Electricity		1,725,000	1,293,750	1,725,000
A03304	Hot and Cold Weather Charges		<u>77,000</u>	<u>57,750</u>	<u>77,000</u>
003	Hot & Cold Weather Charges			57,750	77,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>176,000</u>	<u>132,000</u>	<u>176,000</u>
A03805	Travelling Allowance		<u>176,000</u>	<u>132,000</u>	<u>176,000</u>
001	Travelling Allowance		176,000	132,000	176,000
A039	TOTAL GENERAL		<u>715,000</u>	<u>536,250</u>	<u>715,000</u>
A03901	Stationery		<u>275,000</u>	<u>206,250</u>	<u>275,000</u>
001	Stationery Charges		275,000	206,250	275,000
A03970	Others		<u>440,000</u>	<u>330,000</u>	<u>440,000</u>
001	Others		440,000	330,000	440,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>117,000</u>	<u>43,252,270</u>	<u>40,117,000</u>
A041	TOTAL PENSION		<u>117,000</u>	<u>43,252,270</u>	<u>40,117,000</u>
A04114	Superannuation Encashment of L.P.R		<u>117,000</u>	<u>43,252,270</u>	<u>40,117,000</u>
001	Superannuation Encashment of L.P.R			43,252,270	40,117,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>910,000</u>	<u>2,400,000</u>	<u>10,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>910,000</u>	<u>2,400,000</u>	<u>10,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>910,000</u>	<u>2,400,000</u>	<u>10,000,000</u>
001	Fin: Asstt:		910,000	2,400,000	10,000,000
A09	TOTAL PHYSICAL ASSETS		<u>495,000</u>	<u>371,250</u>	<u>495,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>412,000</u>	<u>309,000</u>	<u>412,000</u>
A09413	Drapery, Fabrics, clothing and Allied Mater		412,000	309,000	412,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BU6519	DEO Primary Education Bannu				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>83,000</u>	<u>62,250</u>	<u>83,000</u>
A09701	Furniture and Fixtures		<u>83,000</u>	<u>62,250</u>	<u>83,000</u>
001	Furniture & Fixture		83,000	62,250	83,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>63,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	63,000	84,000
DEO Primary Education Bannu			920,320,000	691,221,800	822,519,010

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6528	Head Master GHS Nawab Normikhel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,280,000</u>	<u>10,221,060</u>	<u>11,886,000</u>	
A011	TOTAL PAY	19	19	<u>7,294,000</u>	<u>6,214,686</u>	<u>7,820,505</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,242,000</u>	<u>3,925,020</u>	<u>4,615,905</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,242,000</u>	<u>3,770,920</u>	<u>4,454,100</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S579	Secondary School Teacher (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	2	2	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000		1,073,100
C020	Certificated Teacher (BPS-15)	1	1	442,000		464,100
S573	Senior Arabic Teacher (BPS-15)	1	1	442,000		464,100
A01102	Personal pay				154,100	161,805
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,052,000</u>	<u>2,289,666</u>	<u>3,204,600</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,052,000</u>	<u>2,289,666</u>	<u>3,204,600</u>
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
Q001	Qari (BPS-09)	1	1	276,000		289,800
L001	Laboratory Assistant (BPS-07)	1	1	246,000		258,300
C057	Chowkidar (BPS-04)	1		201,000		
L002	Laboratory Attendant (BPS-04)	1		201,000		
M010	Mali (BPS-04)	1	1	201,000		211,050
N005	Naib Qasid (BPS-04)	1		402,000		
C057	Chowkidar (BPS-03)		1			211,050
L002	Laboratory Attendant (BPS-03)		1			211,050

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6528	Head Master GHS Nawab Normikhel				
N005	Naib Qasid	(BPS-03)	1		422,100
S162	Sweeper	(BPS-03)	1	188,000	197,400
A012	TOTAL ALLOWANCES		<u>3,986,000</u>	<u>4,006,374</u>	<u>4,065,495</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,972,000</u>	<u>4,006,374</u>	<u>4,065,495</u>
A01202	House Rent Allowance		811,000	438,327	438,327
A01203	Conveyance Allowance		796,000	555,605	555,605
A01207	Washing Allowance			4,200	4,200
A01208	Dress Allowance			4,200	4,200
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		192,000	336,852	336,850
A0121T	Adhoc Relief Allowance 2013			111,580	111,550
A0121Z	Adhoc Relief Allowance 2014			54,200	54,200
A0122C	Adhoc Relief Allowance - 2015			104,258	104,258
A0122M	Adhoc Relief Allowance 2016		745,000	484,943	484,943
A0122Y	Ad-hoc Relief Allowance 2017			596,285	626,299
A01233	Unattractive Area Allowance			277,081	277,067
A01238	Charge allowance		683,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>745,000</u>	<u>583,077</u>	<u>612,230</u>
001				583,077	612,230
A0123P	Ad-hoc Relief Allowance 2019			449,166	449,166
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Firewood			8,250	11,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6528	Head Master GHS Nawab Normikhel				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>309,240</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>309,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			309,240	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6528	Head Master GHS Nawab Normikhel				
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Nawab Normikhel			11,319,000	10,559,550	11,926,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6530	Secondary Education				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,703,000</u>	<u>10,033,000</u>	<u>9,685,000</u>
A011	TOTAL PAY	18	18	<u>5,102,000</u>	<u>5,868,017</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,074,000</u>	<u>3,366,989</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,074,000</u>	<u>3,268,089</u>
H031	Headmistress (BPS-17)	1	1	657,000	689,850
S572	Senior Certified Teacher (BPS-16)	2	2	511,000	536,550
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	536,550
S579	Secondary School Teacher (BPS-16)	3	3	511,000	536,550
D106	Drawing Master (BPS-15)	1	1	442,000	464,100
P030	Physical Education Teacher (BPS-15)	1	1	442,000	464,100
A01102	Personal pay				98,900
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,028,000</u>	<u>2,501,028</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,028,000</u>	<u>2,501,028</u>
Q005	Qaria (BPS-12)	1	1	339,000	355,950
J013	Junior Clerk (BPS-11)	1	1	315,000	330,750
L001	Laboratory Assistant (BPS-07)	1	1	246,000	258,300
L002	Laboratory Attendant (BPS-03)	2	2	376,000	394,800
M010	Mali (BPS-03)	1	1	188,000	197,400
N005	Naib Qasid (BPS-03)	1	1	188,000	197,400
S162	Sweeper (BPS-03)	2	2	376,000	394,800
A012	TOTAL ALLOWANCES			<u>3,601,000</u>	<u>4,164,983</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,601,000</u>	<u>4,164,983</u>
A01202	House Rent Allowance			709,000	477,496
A01203	Conveyance Allowance			709,000	631,876

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6530	Secondary Education				
A01207	Washing Allowance			1,856	1,856
A01208	Dress Allowance			1,856	1,856
A0120D	Integrated Allowance			3,600	3,600
A01217	Medical Allowance		230,000	334,310	334,310
A0121T	Adhoc Relief Allowance 2013			117,233	117,239
A01229	Special compensatory allowance			174,406	174,402
A0122C	Adhoc Relief Allowance - 2015			80,750	80,740
A0122M	Adhoc Relief Allowance 2016		651,000	441,400	441,420
A0122Y	Ad-hoc Relief Allowance 2017		651,000	583,114	612,584
A01233	Unattractive Area Allowance			225,371	225,871
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>651,000</u>	<u>581,818</u>	<u>610,908</u>
001				581,818	610,908
A0123P	Ad-hoc Relief Allowance 2019			508,697	508,697
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Firewood			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6530	Secondary Education				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Secondary Education			8,755,000	10,072,000	9,737,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6531	Head Master GHS Saidgi Maney Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,163,000</u>	<u>9,529,216</u>	<u>9,621,664</u>
A011	TOTAL PAY	14	14	<u>5,213,000</u>	<u>5,731,382</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,516,000</u>	<u>3,030,304</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,516,000</u>	<u>2,749,704</u>
H029	Head Master (BPS-17)	1	1	657,000	689,850
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	536,550
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,073,100
C020	Certificated Teacher (BPS-15)	3	3	1,326,000	1,392,300
A01102	Personal pay				280,600
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,697,000</u>	<u>2,701,078</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,697,000</u>	<u>1,781,850</u>
D106	Drawing Master (BPS-15)	1	1	442,000	464,100
J013	Junior Clerk (BPS-11)	1	1	315,000	330,750
L002	Laboratory Attendant (BPS-03)	1	1	188,000	197,400
M010	Mali (BPS-03)	1	1	188,000	197,400
N005	Naib Qasid (BPS-03)	1	1	188,000	197,400
S162	Sweeper (BPS-03)	2	2	376,000	394,800
A012	TOTAL ALLOWANCES			<u>2,950,000</u>	<u>3,797,834</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,950,000</u>	<u>3,797,834</u>
A01202	House Rent Allowance			584,000	372,332
A01203	Conveyance Allowance			550,000	464,924
A01207	Washing Allowance				5,700
A01208	Dress Allowance				5,700
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance			220,000	101,428
A0121T	Adhoc Relief Allowance 2013				240,604

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6531	Head Master GHS Saidgi Maney Khan				
A01229	Special compensatory allowance			109,616	109,616
A0122C	Adhoc Relief Allowance - 2015			84,920	84,320
A0122M	Adhoc Relief Allowance 2016		532,000	427,570	427,590
A0122Y	Ad-hoc Relief Allowance 2017		532,000	567,720	596,100
A01233	Unattractive Area Allowance			<u>343,700</u>	<u>343,300</u>
001	Unattractive area allowance			343,700	343,300
A01238	Charge allowance			1,680	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>532,000</u>	<u>567,720</u>	<u>596,100</u>
001				567,720	596,100
A0123P	Ad-hoc Relief Allowance 2019			469,320	469,320
A01253	Science Teaching Allowance			2,000	2,000
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6531	Head Master GHS Saidgi Maney Khan				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Saidgi Maney Khan			8,215,000	9,568,216	9,673,664

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6532	Head Master GHS Sakhi Marjan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,700,000</u>	<u>8,661,288</u>	<u>11,225,517</u>	
A011	TOTAL PAY	19	19	<u>7,152,000</u>	<u>5,071,470</u>	<u>7,584,465</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,745,000</u>	<u>3,750,990</u>	<u>5,057,115</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,745,000</u>	<u>3,679,690</u>	<u>4,982,250</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,073,100
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	4	4	2,044,000		2,146,200
A01102	Personal pay				71,300	74,865
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,407,000</u>	<u>1,320,480</u>	<u>2,527,350</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,407,000</u>	<u>1,320,480</u>	<u>2,527,350</u>
T023	Theology Teacher (BPS-15)	1	1	442,000		464,100
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
Q001	Qari (BPS-09)	1	1	276,000		289,800
L001	Laboratory Assistant (BPS-07)	1	1	246,000		258,300
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
M010	Mali (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	2	2	376,000		394,800
A012	TOTAL ALLOWANCES			<u>3,548,000</u>	<u>3,589,818</u>	<u>3,641,052</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,534,000</u>	<u>3,589,818</u>	<u>3,641,052</u>
A01202	House Rent Allowance			760,000	408,208	408,268

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6532	Head Master GHS Sakhi Marjan				
A01203	Conveyance Allowance		783,000	562,384	562,335
A01207	Washing Allowance			3,900	3,900
A01208	Dress Allowance			3,900	3,900
A01217	Medical Allowance			304,080	304,080
A0121T	Adhoc Relief Allowance 2013			94,716	94,616
A0122C	Adhoc Relief Allowance - 2015			74,568	74,568
A0122M	Adhoc Relief Allowance 2016		701,000	374,244	374,944
A0122Y	Ad-hoc Relief Allowance 2017			507,187	532,546
A01233	Unattractive Area Allowance			<u>316,008</u>	<u>316,008</u>
001	Unattractive area allowance			316,008	316,008
A01238	Charge allowance		589,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>701,000</u>	<u>505,291</u>	<u>530,555</u>
001				505,291	530,555
A0123P	Ad-hoc Relief Allowance 2019			434,132	434,132
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>36,750</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>11,250</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>10,500</u>	<u>1,000</u>
001	Electricity		1,000	10,500	1,000
A03304	Hot and Cold Weather Charges		11,000	750	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>8,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>8,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	8,250	3,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>17,250</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,250</u>	<u>2,000</u>
001	Stationery Charges		2,000	2,250	2,000
A03905	Newspapers Periodicals and Books		18,000	1,500	18,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6532	Head Master GHS Sakhi Marjan				
A03970	Others		<u>1,000</u>	<u>13,500</u>	<u>1,000</u>
001	Others		1,000	13,500	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>464,570</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>464,570</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>464,570</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			464,570	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Sakhi Marjan			10,739,000	9,164,858	11,265,517

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6533	Head Mistress GGHS Miraj-Ud-Din Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,751,000</u>	<u>7,677,401</u>	<u>11,306,313</u>	
A011	TOTAL PAY	21	21	<u>7,638,000</u>	<u>4,435,340</u>	<u>8,019,900</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,096,000</u>	<u>1,660,020</u>	<u>4,300,800</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,096,000</u>	<u>1,660,020</u>	<u>4,300,800</u>
H031	Headmistress (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,073,100
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000		1,073,100
C020	Certificated Teacher (BPS-15)	1	1	442,000		464,100
D106	Drawing Master (BPS-15)	1	1	442,000		464,100
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,542,000</u>	<u>2,775,320</u>	<u>3,719,100</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,542,000</u>	<u>2,775,320</u>	<u>3,719,100</u>
S576	Senior Phycial Education Teacher (BPS-15)	1	1	442,000		464,100
T023	Theology Teacher (BPS-15)	2	2	884,000		928,200
Q005	Qaria (BPS-12)	1	1	339,000		355,950
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
L001	Laboratory Assistant (BPS-07)	1	1	246,000		258,300
C002	Caller (BPS-03)	2	2	376,000		394,800
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
M010	Mali (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	2	2	376,000		394,800
A012	TOTAL ALLOWANCES			<u>4,113,000</u>	<u>3,242,061</u>	<u>3,286,413</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,113,000</u>	<u>3,242,061</u>	<u>3,286,413</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6533	Head Mistress GGHS Miraj-Ud-Din Bannu				
A01202	House Rent Allowance		812,000	409,512	409,512
A01203	Conveyance Allowance		773,000	536,640	536,640
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		281,000	285,744	285,744
A0121T	Adhoc Relief Allowance 2013			89,184	89,184
A0122C	Adhoc Relief Allowance - 2015			56,388	56,388
A0122M	Adhoc Relief Allowance 2016		749,000	326,484	326,484
A0122Y	Ad-hoc Relief Allowance 2017		749,000	443,534	465,710
A01233	Unattractive Area Allowance			<u>214,560</u>	<u>214,560</u>
001	Unattractive area allowance			214,560	214,560
A01238	Charge allowance			720	720
A0123G	Ad-hoc Relief Allowance-2018		<u>749,000</u>	<u>443,534</u>	<u>465,710</u>
001				443,534	465,710
A0123P	Ad-hoc Relief Allowance 2019			420,361	420,361
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6533	Head Mistress GGHS Miraj-Ud-Din Bannu				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Mistress GGHS Miraj-Ud-Din Bannu			11,803,000	7,716,401	11,358,313

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6534	Head Master GHS Awal Khan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,497,000</u>	<u>17,619,042</u>	<u>16,962,815</u>	
A011	TOTAL PAY	24	24	<u>9,447,000</u>	<u>10,792,460</u>	<u>10,034,367</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>7,546,000</u>	<u>8,843,470</u>	<u>8,038,317</u>
A01101	Total Basic Pay Of Officer	15	15	<u>7,546,000</u>	<u>8,733,930</u>	<u>7,923,300</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	5	5	2,555,000		2,682,750
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S574	Senior Teology Teacher (BPS-16)	1	1	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000		1,609,650
C020	Certificated Teacher (BPS-15)	1	1	442,000		464,100
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
A01102	Personal pay				109,540	115,017
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,901,000</u>	<u>1,948,990</u>	<u>1,996,050</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,901,000</u>	<u>1,948,990</u>	<u>1,996,050</u>
Q001	Qari (BPS-12)	1	1	339,000		355,950
L001	Laboratory Assistant (BPS-07)	1	1	246,000		258,300
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
M010	Mali (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	2	2	376,000		394,800
S162	Sweeper (BPS-03)	2	2	376,000		394,800
A012	TOTAL ALLOWANCES			<u>5,050,000</u>	<u>6,826,582</u>	<u>6,928,448</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6534	Head Master GHS Awal Khan Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,050,000</u>	<u>6,826,582</u>	<u>6,928,448</u>
A01202	House Rent Allowance		986,000	683,194	683,194
A01203	Conveyance Allowance		1,056,000	961,668	961,668
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			6,300	6,300
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance		230,000	515,388	515,388
A0121T	Adhoc Relief Allowance 2013			277,016	277,016
A01229	Special compensatory allowance			75,216	75,216
A0122C	Adhoc Relief Allowance - 2015			155,830	155,830
A0122M	Adhoc Relief Allowance 2016		926,000	772,662	772,662
A0122Y	Ad-hoc Relief Allowance 2017		926,000	1,021,325	1,072,391
A01233	Unattractive Area Allowance			<u>419,372</u>	<u>419,372</u>
001	Unattractive area allowance			419,372	419,372
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>926,000</u>	<u>1,016,005</u>	<u>1,066,805</u>
001				1,016,005	1,066,805
A0123P	Ad-hoc Relief Allowance 2019			879,406	879,406
A01253	Science Teaching Allowance			2,000	2,000
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>47,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		1,000	750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6534	Head Master GHS Awal Khan Bannu				
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>21,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>16,000</u>
001	Others		18,000	13,500	16,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>390,600</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>390,600</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>390,600</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			390,600	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6534	Head Master GHS Awal Khan Bannu				
Head Master GHS Awal Khan Bannu			14,549,000	18,048,642	17,013,815

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6535	GGHS Mir Kubat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,381,000</u>		<u>7,117,000</u>
A011	TOTAL PAY	16	16	<u>6,778,000</u>	<u>7,117,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>657,000</u>	<u>689,850</u>
A01101	Total Basic Pay Of Officer	1	1	<u>657,000</u>	<u>689,850</u>
H031	Headmistress (BPS-17)	1	1	657,000	689,850
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>6,121,000</u>	<u>6,427,150</u>
A01151	Total Basic Pay Other Staff	15	15	<u>6,121,000</u>	<u>6,427,150</u>
C082	Computer Operator (BPS-16)	1	1	511,000	536,550
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000	536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	536,650
S579	Secondary School Teacher (BPS-16)	4	4	2,044,000	2,146,200
C020	Certificated Teacher (BPS-15)	2	2	884,000	928,200
Q001	Qari (BPS-12)	1	1	339,000	355,950
L001	Laboratory Assistant (BPS-07)	1	1	246,000	258,300
M010	Mali (BPS-03)	1	1	188,000	197,400
N005	Naib Qasid (BPS-03)	1	1	188,000	197,400
S162	Sweeper (BPS-03)	1	1	188,000	197,400
A012	TOTAL ALLOWANCES			<u>3,603,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,582,000</u>	
A01202	House Rent Allowance			697,000	
A01203	Conveyance Allowance			730,000	
A01217	Medical Allowance			150,000	
A0122M	Adhoc Relief Allowance 2016			664,000	
A0122Y	Ad-hoc Relief Allowance 2017			664,000	

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6535	GGHS Mir Kubat				
A01238	Charge allowance		20,000		
A0123G	Ad-hoc Relief Allowance-2018		664,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges		11,000	8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6535	GGHS Mir Kubat				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
GGHS Mir Kubat			10,420,000	29,500	7,156,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6536	GGHS Warika Jani Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,270,000</u>	<u>2,892,000</u>	<u>3,511,000</u>	
A011	TOTAL PAY	6	6	<u>2,105,000</u>	<u>1,607,240</u>	<u>2,210,250</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>657,000</u>	<u>492,920</u>	<u>689,850</u>
A01101	Total Basic Pay Of Officer	1	1	<u>657,000</u>	<u>492,920</u>	<u>689,850</u>
H031	Headmistress (BPS-17)	1	1	657,000		689,850
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,448,000</u>	<u>1,114,320</u>	<u>1,520,400</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,448,000</u>	<u>1,114,320</u>	<u>1,520,400</u>
C020	Certificated Teacher (BPS-15)	2	2	884,000		928,200
M010	Mali (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>1,165,000</u>	<u>1,284,760</u>	<u>1,300,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,165,000</u>	<u>1,284,760</u>	<u>1,300,750</u>
A01202	House Rent Allowance			241,000	168,156	168,156
A01203	Conveyance Allowance			198,000	213,508	213,508
A01207	Washing Allowance				3,600	3,600
A01208	Dress Allowance				3,600	3,600
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance			108,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				28,800	28,500
A0122C	Adhoc Relief Allowance - 2015				20,460	20,460
A0122M	Adhoc Relief Allowance 2016			206,000	117,804	117,882
A0122Y	Ad-hoc Relief Allowance 2017			206,000	160,784	168,960
A01233	Unattractive Area Allowance				<u>115,200</u>	<u>115,200</u>
001	Unattractive area allowance				115,200	115,200
A0123G	Ad-hoc Relief Allowance-2018			<u>206,000</u>	<u>160,724</u>	<u>168,760</u>
001					160,724	168,760
A0123P	Ad-hoc Relief Allowance 2019				160,724	160,724

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6536	GGHS Warika Jani Khel Bannu				
GGHS Warika Jani Khel Bannu			3,270,000	2,892,000	3,511,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6537	GHS Dilawar Khan Kot Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,392,000</u>	<u>6,993,000</u>	<u>8,407,000</u>	
A011	TOTAL PAY	16	16	<u>5,245,000</u>	<u>4,239,321</u>	<u>5,611,095</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,563,000</u>	<u>3,675,541</u>	<u>2,794,995</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,563,000</u>	<u>3,576,641</u>	<u>2,691,150</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	4	4	511,000		536,550
C020	Certificated Teacher (BPS-15)	2	2	884,000		928,200
A01102	Personal pay				98,900	103,845
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,682,000</u>	<u>563,780</u>	<u>2,816,100</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,682,000</u>	<u>563,780</u>	<u>2,816,100</u>
C082	Computer Operator (BPS-16)	1	1	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
Q001	Qari (BPS-12)	1	1	339,000		355,950
L001	Laboratory Assistant (BPS-07)	1	1	246,000		258,300
M010	Mali (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>3,147,000</u>	<u>2,753,679</u>	<u>2,795,905</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,147,000</u>	<u>2,753,679</u>	<u>2,795,905</u>
A01202	House Rent Allowance			697,000	306,428	306,428
A01203	Conveyance Allowance			730,000	419,336	419,336
A01207	Washing Allowance				3,200	3,200
A01208	Dress Allowance				3,200	3,200

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6537	GHS Dilawar Khan Kot Bannu				
A01217	Medical Allowance		150,000	201,278	201,278
A0121T	Adhoc Relief Allowance 2013			82,070	82,070
A0122C	Adhoc Relief Allowance - 2015			59,121	59,121
A0122M	Adhoc Relief Allowance 2016		664,000	311,681	311,681
A0122Y	Ad-hoc Relief Allowance 2017			423,932	445,038
A01233	Unattractive Area Allowance		<u>242,000</u>	<u>181,040</u>	<u>181,040</u>
001	Unattractive area allowance		242,000	181,040	181,040
A01238	Charge allowance			1,120	1,120
A0123G	Ad-hoc Relief Allowance-2018		<u>664,000</u>	<u>412,123</u>	<u>432,733</u>
001				412,123	432,733
A0123P	Ad-hoc Relief Allowance 2019			349,150	349,660
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>738,000</u>	<u>553,500</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>738,000</u>	<u>553,500</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>738,000</u>	<u>553,500</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		738,000	553,500	1,000
GHS Dilawar Khan Kot Bannu			9,130,000	7,546,500	8,408,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6538	Public School Kotka Bahadur Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,632,000</u>		<u>11,056,000</u>
A011	TOTAL PAY	30	30	<u>10,529,000</u>	<u>11,056,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,870,000</u>	<u>6,163,500</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,870,000</u>	<u>6,163,500</u>
P070	Principal (BPS-18)	1	1	865,000	908,250
S039	Senior English Teacher (BPS-16)	10	10	5,005,000	5,255,250
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,659,000</u>	<u>4,892,500</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,659,000</u>	<u>4,892,500</u>
A047	Arabic Teacher (BPS-14)	1	1	442,000	464,100
C082	Computer Operator (BPS-12)	1	1	344,000	361,200
C020	Certificated Teacher (BPS-09)	4	4	1,092,000	1,146,600
D106	Drawing Master (BPS-09)	1	1	273,000	286,650
P030	Physical Education Teacher (BPS-09)	1	1	273,000	286,600
L001	Laboratory Assistant (BPS-07)	3	3	729,000	765,450
P006	Primary School Teacher (BPS-07)	1	1	243,000	255,150
Q001	Qari (BPS-07)	1	1	243,000	255,750
C057	Chowkidar (BPS-03)	1	1	170,000	178,500
L002	Laboratory Attendant (BPS-03)	1	1	170,000	178,500
M010	Mali (BPS-03)	1	1	170,000	178,500
N005	Naib Qasid (BPS-03)	1	1	170,000	178,500
S035	Senior Clerk (BPS-03)	1	1	170,000	178,500
S162	Sweeper (BPS-03)	1	1	170,000	178,500
A012	TOTAL ALLOWANCES			<u>6,103,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,083,000</u>	

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6538	Public School Kotka Bahadur Khan				
A01202	House Rent Allowance		1,251,000		
A01203	Conveyance Allowance		1,213,000		
A01207	Washing Allowance		1,000		
A01208	Dress Allowance		1,000		
A0120D	Integrated Allowance		3,000		
A01217	Medical Allowance		370,000		
A0121T	Adhoc Relief Allowance 2013		57,000		
A0122M	Adhoc Relief Allowance 2016		1,048,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,048,000		
A01233	Unattractive Area Allowance		<u>42,000</u>		
001	Unattractive area allowance		42,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		1,048,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>20,000</u>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>36,000</u>	<u>48,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6538	Public School Kotka Bahadur Khan				
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>17,000</u>	<u>12,750</u>	<u>17,000</u>
001	Others		17,000	12,750	17,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	750	1,000
Public School Kotka Bahadur Khan			16,684,000	39,000	11,108,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6539	Government Middle Schools Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,096,000</u>	<u>209,899,340</u>	<u>120,613,700</u>	
A011	TOTAL PAY		<u>30,281,000</u>	<u>122,584,204</u>	<u>32,077,655</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>30,281,000</u>	<u>65,882,218</u>	<u>32,077,655</u>	
A01101	Total Basic Pay Of Officer		<u>30,281,000</u>	<u>65,866,118</u>	<u>32,060,750</u>	
I050	I. T. Teacher	(BPS-16)	4	4	2,002,000	2,367,800
S039	Senior English Teacher	(BPS-16)	23	23	11,512,000	12,087,600
S573	Senior Arabic Teacher	(BPS-16)	3	3	1,502,000	1,577,100
S575	Senior Drawing Master	(BPS-16)	7	7	3,504,000	3,679,200
S576	Senior Phycial Education Teacher	(BPS-16)	6	6	3,003,000	3,153,150
C020	Certificated Teacher	(BPS-15)	18	18	7,791,000	8,180,550
C458	Computer Lab Incharge	(BPS-07)	4	4	967,000	1,015,350
A01102	Personal pay			16,100		16,905
A011-2	TOTAL PAY OF OTHER STAFF			<u>56,701,986</u>		
A01151	Total Basic Pay Other Staff			<u>56,701,986</u>		
A012	TOTAL ALLOWANCES		<u>15,815,000</u>	<u>87,315,136</u>	<u>88,536,045</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,815,000</u>	<u>87,315,136</u>	<u>88,536,045</u>	
A01202	House Rent Allowance		2,986,000	10,020,868	10,020,868	
A01203	Conveyance Allowance		3,290,000	13,604,222	13,604,222	
A01207	Washing Allowance			74,124	74,124	
A01208	Dress Allowance			74,134	74,134	
A0120D	Integrated Allowance			190,050	190,050	
A01216	Qualification Allowance			2,500	2,500	
A01217	Medical Allowance		455,000	6,825,311	6,825,311	
A0121T	Adhoc Relief Allowance 2013			2,404,629	2,404,669	
A0121Z	Adhoc Relief Allowance 2014			30,544	30,544	
A01229	Special compensatory allowance			618,192	618,192	
A0122C	Adhoc Relief Allowance - 2015			1,744,845	1,744,845	

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6539	Government Middle Schools Bannu				
A0122M	Adhoc Relief Allowance 2016		3,028,000	9,082,371	9,082,371
A0122Y	Ad-hoc Relief Allowance 2017		3,028,000	12,236,151	12,847,964
A01233	Unattractive Area Allowance			<u>6,777,825</u>	<u>6,777,875</u>
001	Unattractive area allowance			6,777,825	6,777,875
A01238	Charge allowance			14,880	14,880
A0123G	Ad-hoc Relief Allowance-2018		<u>3,028,000</u>	<u>12,180,137</u>	<u>12,789,143</u>
001				12,180,137	12,789,143
A0123P	Ad-hoc Relief Allowance 2019			11,390,743	11,390,743
A01266	Disturbance Allowance			310	310
A01270	Other			<u>43,300</u>	<u>43,300</u>
001	Others			43,300	43,300
A03	TOTAL OPERATING EXPENSES		<u>429,000</u>	<u>276,000</u>	<u>429,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>12,750</u>	<u>50,000</u>
A03201	Postage and Telegraph		17,000	12,750	17,000
A03202	Telephone and Trunk Call		<u>33,000</u>		<u>33,000</u>
001	Telephone and Trunk Call		33,000		33,000
A033	TOTAL UTILITIES		<u>294,000</u>	<u>220,500</u>	<u>294,000</u>
A03303	Electricity		<u>288,000</u>	<u>216,000</u>	<u>288,000</u>
001	Electricity		288,000	216,000	288,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>4,500</u>	<u>6,000</u>
003	Hot & Cold Weather Charges			4,500	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>		<u>28,000</u>
A03805	Travelling Allowance		<u>28,000</u>		<u>28,000</u>
001	Travelling Allowance		28,000		28,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>42,750</u>	<u>57,000</u>
A03901	Stationery		<u>22,000</u>	<u>16,500</u>	<u>22,000</u>
001	Stationery Charges		22,000	16,500	22,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>33,000</u>	<u>24,750</u>	<u>33,000</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6539	Government Middle Schools Bannu				
001	Others		33,000	24,750	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>117,000</u>	<u>6,041,880</u>	<u>117,000</u>
A041	TOTAL PENSION		<u>117,000</u>	<u>6,041,880</u>	<u>117,000</u>
A04114	Superannuation Encashment of L.P.R		<u>117,000</u>	<u>6,041,880</u>	<u>117,000</u>
001	Superannuation Encashment of L.P.R		6,041,880	117,000	117,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,364,000</u>	<u>5,500,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,364,000</u>	<u>5,500,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,364,000</u>	<u>5,500,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,364,000	5,500,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>26,000</u>		<u>26,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>		<u>13,000</u>
A09601	Plant and Machinery		<u>13,000</u>		<u>13,000</u>
001	Plant and Machinery		13,000		13,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>13,000</u>		<u>13,000</u>
A09701	Furniture and Fixtures		<u>13,000</u>		<u>13,000</u>
001	Furniture & Fixture		13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,000</u>		<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>		<u>19,000</u>
A13101	Machinery and Equipment		<u>19,000</u>		<u>19,000</u>
001	Machinery and Equipment		19,000		19,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6539	Government Middle Schools Bannu				
Government Middle Schools Bannu			48,051,000	221,717,220	122,404,700

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6540	Head Master GHS Abu Khan Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,969,000</u>	<u>22,240,860</u>	<u>21,843,000</u>	
A011	TOTAL PAY	30	30	<u>12,214,000</u>	<u>13,355,635</u>	<u>12,824,700</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>9,539,000</u>	<u>8,682,140</u>	<u>10,015,950</u>
A01101	Total Basic Pay Of Officer	18	18	<u>9,539,000</u>	<u>8,682,140</u>	<u>10,015,950</u>
P070	Principal (BPS-18)	1	1	825,000		866,250
S579	Secondary School Teacher (BPS-17)	2	2	1,313,000		1,378,650
S572	Senior Certified Teacher (BPS-16)	6	6	3,066,000		3,219,300
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S574	Senior Teology Teacher (BPS-16)	1	1	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	3	3	1,502,000		1,577,100
C020	Certificated Teacher (BPS-15)	2	2	867,000		910,350
S576	Senior Phycial Education Teacher (BPS-15)	1	1	433,000		454,650
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,675,000</u>	<u>4,673,495</u>	<u>2,808,750</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,675,000</u>	<u>4,673,495</u>	<u>2,808,750</u>
J013	Junior Clerk (BPS-11)	1	1	310,000		325,500
P022	Pesh Imam (BPS-10)	1	1	290,000		304,500
L109	Lab Incharge (BPS-08)	1	1	262,000		275,100
W051	Workshop Technician (BPS-08)	1	1	262,000		275,100
L001	Laboratory Assistant (BPS-07)	1	1	242,000		254,100
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	2	2	376,000		394,800
S162	Sweeper (BPS-03)	3	3	557,000		584,850

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6540	Head Master GHS Abu Khan Bannu				
A012	TOTAL ALLOWANCES		<u>6,755,000</u>	<u>8,885,225</u>	<u>9,018,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,755,000</u>	<u>8,885,225</u>	<u>9,018,300</u>
A01202	House Rent Allowance		1,368,000	924,528	924,528
A01203	Conveyance Allowance		1,289,000	1,268,964	1,268,964
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance		300,000	644,796	644,796
A0121T	Adhoc Relief Allowance 2013			287,160	287,160
A01229	Special compensatory allowance			147,603	147,603
A0122C	Adhoc Relief Allowance - 2015			203,316	203,316
A0122M	Adhoc Relief Allowance 2016		1,266,000	1,015,500	1,015,500
A0122Y	Ad-hoc Relief Allowance 2017		1,266,000	1,335,109	1,401,862
A01233	Unattractive Area Allowance			<u>491,630</u>	<u>491,544</u>
001	Unattractive area allowance			491,630	491,544
A0123G	Ad-hoc Relief Allowance-2018		<u>1,266,000</u>	<u>1,334,162</u>	<u>1,400,570</u>
001				1,334,162	1,400,570
A0123P	Ad-hoc Relief Allowance 2019			1,180,457	1,180,457
A01253	Science Teaching Allowance			4,000	4,000
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>37,250</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6540	Head Master GHS Abu Khan Bannu				
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,750</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,135,140</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,135,140</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,135,140</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,135,140	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6540	Head Master GHS Abu Khan Bannu				
Head Master GHS Abu Khan Bannu			19,021,000	23,415,500	21,896,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6541	Head Master GHS Baka Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,604,000</u>	<u>17,351,673</u>	<u>15,923,171</u>	
A011	TOTAL PAY	24	24	<u>8,520,000</u>	<u>10,508,690</u>	<u>8,974,370</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,860,000</u>	<u>7,134,410</u>	<u>6,153,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,860,000</u>	<u>7,134,410</u>	<u>6,153,000</u>
P070	Principal (BPS-19)	1	1	1,098,000		1,152,900
S579	Secondary School Teacher (BPS-17)	2	2	1,313,000		1,378,650
S572	Senior Certified Teacher (BPS-16)	4	4	511,000		536,550
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	1	1	511,000		536,550
C020	Certificated Teacher (BPS-15)	2	2	894,000		938,700
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,660,000</u>	<u>3,374,280</u>	<u>2,821,370</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,660,000</u>	<u>3,345,890</u>	<u>2,793,000</u>
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
J013	Junior Clerk (BPS-11)	1	1	309,000		324,450
L001	Laboratory Assistant (BPS-07)	1	1	262,000		275,100
P022	Pesh Imam (BPS-07)	1	1	262,000		275,100
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
M010	Mali (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	2	2	376,000		394,800
W012	Water Carrier (BPS-03)	2	2	376,000		394,800
A01152	Personal pay				28,390	28,370

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6541	Head Master GHS Baka Khel Bannu				
A012	TOTAL ALLOWANCES		<u>5,084,000</u>	<u>6,842,983</u>	<u>6,948,801</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,070,000</u>	<u>6,842,983</u>	<u>6,948,801</u>
A01202	House Rent Allowance		1,114,000	727,542	727,542
A01203	Conveyance Allowance		1,019,000	954,717	954,717
A01207	Washing Allowance			9,150	9,550
A01208	Dress Allowance			9,150	9,350
A0120D	Integrated Allowance			900	900
A01217	Medical Allowance			521,352	521,252
A0121T	Adhoc Relief Allowance 2013			222,084	222,084
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			34,236	34,236
A0122C	Adhoc Relief Allowance - 2015			160,663	160,663
A0122M	Adhoc Relief Allowance 2016		982,000	802,261	802,261
A0122Y	Ad-hoc Relief Allowance 2017			1,053,189	1,105,848
A01233	Unattractive Area Allowance			<u>365,594</u>	<u>365,594</u>
001	Unattractive area allowance			365,594	365,594
A01238	Charge allowance		973,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>982,000</u>	<u>1,053,189</u>	<u>1,105,848</u>
001				1,053,189	1,105,848
A0123P	Ad-hoc Relief Allowance 2019			919,756	919,756
A01253	Science Teaching Allowance			2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		11,000	8,250	11,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6541	Head Master GHS Baka Khel Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Baka Khel Bannu			13,643,000	17,380,923	15,962,171

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6542	Head Master GHS Barga Nathoo Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,596,000</u>	<u>14,644,000</u>	<u>14,076,000</u>	
A011	TOTAL PAY	23	23	<u>7,595,000</u>	<u>8,706,555</u>	<u>8,052,607</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>5,760,000</u>	<u>6,233,210</u>	<u>6,125,857</u>
A01101	Total Basic Pay Of Officer	15	15	<u>5,760,000</u>	<u>6,159,060</u>	<u>6,048,000</u>
P070	Principal (BPS-18)	1	1	805,000		845,250
S572	Senior Certified Teacher (BPS-16)	6	6	511,000		536,550
S573	Senior Arabic Teacher (BPS-16)	1	1	1,022,000		1,073,100
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	4	4	2,045,000		2,147,250
D106	Drawing Master (BPS-15)	1	1	433,000		454,650
T023	Theology Teacher (BPS-15)	1	1	433,000		454,650
A01102	Personal pay				74,150	77,857
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,835,000</u>	<u>2,473,345</u>	<u>1,926,750</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,835,000</u>	<u>2,473,345</u>	<u>1,926,750</u>
J013	Junior Clerk (BPS-11)	1	1	309,000		324,450
P022	Pesh Imam (BPS-09)	1	1	273,000		286,650
Q001	Qari (BPS-09)	1	1	273,000		286,650
E030	English Teacher (BPS-06)	1	1	228,000		239,400
B006	Behishti (BPS-03)	1	1	188,000		197,400
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>5,001,000</u>	<u>5,937,445</u>	<u>6,023,393</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,987,000</u>	<u>5,937,445</u>	<u>6,023,393</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6542	Head Master GHS Barga Nathoo Bannu				
A01202	House Rent Allowance		1,003,000	645,852	645,852
A01203	Conveyance Allowance		1,038,000	864,627	864,627
A01207	Washing Allowance			3,300	3,300
A01208	Dress Allowance			3,300	3,300
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		196,000	414,732	414,732
A0121T	Adhoc Relief Allowance 2013			171,554	171,554
A01229	Special compensatory allowance			42,390	42,390
A0122C	Adhoc Relief Allowance - 2015			123,128	123,128
A0122M	Adhoc Relief Allowance 2016		950,000	637,238	637,833
A0122Y	Ad-hoc Relief Allowance 2017			855,920	898,623
A01233	Unattractive Area Allowance			<u>539,100</u>	<u>539,100</u>
001	Unattractive area allowance			539,100	539,100
A01238	Charge allowance		850,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>950,000</u>	<u>853,000</u>	<u>895,650</u>
001				853,000	895,650
A0123P	Ad-hoc Relief Allowance 2019			772,704	772,704
A01253	Science Teaching Allowance			4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6542	Head Master GHS Barga Nathoo Bannu				
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,653,000</u>	<u>1,239,750</u>	<u>1,653,000</u>
A041	TOTAL PENSION		<u>1,653,000</u>	<u>1,239,750</u>	<u>1,653,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,653,000</u>	<u>1,239,750</u>	<u>1,653,000</u>
001	Superannuation Encashment of L.P.R		1,653,000	1,239,750	1,653,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6542	Head Master GHS Barga Nathoo Bannu				
Head Master GHS Barga Nathoo Bannu			14,288,000	15,913,000	15,768,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6543	Head Master GHS Ghazi Killa Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,237,000</u>	<u>10,728,000</u>	<u>14,238,000</u>	
A011	TOTAL PAY	22	22	<u>9,501,000</u>	<u>6,539,550</u>	<u>9,984,240</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,982,000</u>	<u>4,166,120</u>	<u>7,331,100</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,982,000</u>	<u>4,166,120</u>	<u>7,331,100</u>
P070	Principal (BPS-18)	1	1	825,000		866,250
S579	Secondary School Teacher (BPS-17)	2	2	1,281,000		1,345,050
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,000		2,146,200
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	1	1	511,000		536,550
A047	Arabic Teacher (BPS-15)	1	1	433,000		454,650
C020	Certificated Teacher (BPS-15)	2	2	866,000		909,300
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,519,000</u>	<u>2,373,430</u>	<u>2,653,140</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,519,000</u>	<u>2,365,240</u>	<u>2,644,950</u>
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
S577	Senior Qari (BPS-15)	1	1	433,000		454,650
S035	Senior Clerk (BPS-14)	1	1	393,000		412,650
L001	Laboratory Assistant (BPS-07)	1	1	242,000		254,100
B006	Behishiti (BPS-03)	1	1	188,000		197,400
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
M010	Mali (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	1	1	188,000		197,400
A01152	Personal pay				8,190	8,190

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6543	Head Master GHS Ghazi Killa Bannu				
A012	TOTAL ALLOWANCES		<u>4,736,000</u>	<u>4,188,450</u>	<u>4,253,760</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,722,000</u>	<u>4,188,450</u>	<u>4,253,760</u>
A01202	House Rent Allowance		1,022,000	447,768	447,768
A01203	Conveyance Allowance		962,000	561,696	561,633
A01207	Washing Allowance			4,400	4,400
A01208	Dress Allowance			4,400	4,400
A01217	Medical Allowance		213,000	325,728	325,658
A0121T	Adhoc Relief Allowance 2013			140,196	140,196
A0122C	Adhoc Relief Allowance - 2015			94,500	94,500
A0122M	Adhoc Relief Allowance 2016		938,000	500,340	500,340
A0122Y	Ad-hoc Relief Allowance 2017			653,906	686,652
A01233	Unattractive Area Allowance			<u>261,224</u>	<u>261,224</u>
001	Unattractive area allowance			261,224	261,224
A01238	Charge allowance		649,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>938,000</u>	<u>653,955</u>	<u>686,652</u>
001				653,955	686,652
A0123P	Ad-hoc Relief Allowance 2019			539,137	539,137
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6543	Head Master GHS Ghazi Killa Bannu				
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Ghazi Killa Bannu			14,276,000	10,757,250	14,277,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6544	Head Master GHS Ghazimarjan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,998,000</u>	<u>11,267,000</u>	<u>11,908,000</u>
A011	TOTAL PAY	17	17	<u>6,900,000</u>	<u>7,245,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,757,000</u>	<u>4,994,850</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,757,000</u>	<u>4,994,850</u>
P070	Principal (BPS-18)	1	1	825,000	866,250
S579	Secondary School Teacher (BPS-17)	2	2	511,000	536,550
S572	Senior Certified Teacher (BPS-16)	2	2	511,000	536,550
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000	536,550
S579	Secondary School Teacher (BPS-16)	1	1	1,022,000	1,073,100
C020	Certificated Teacher (BPS-15)	2	2	866,000	909,300
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,143,000</u>	<u>2,250,150</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,143,000</u>	<u>2,250,150</u>
S576	Senior Physical Education Teacher (BPS-16)	1	1	511,000	536,550
T023	Theology Teacher (BPS-16)	1	1	511,000	536,550
J013	Junior Clerk (BPS-11)	1	1	315,000	330,750
L001	Laboratory Assistant (BPS-07)	1	1	242,000	254,100
M010	Mali (BPS-03)	1	1	188,000	197,400
N005	Naib Qasid (BPS-03)	1	1	188,000	197,400
W012	Water Carrier (BPS-03)	1	1	188,000	197,400
A012	TOTAL ALLOWANCES			<u>4,098,000</u>	<u>4,596,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,098,000</u>	<u>4,596,330</u>
A01202	House Rent Allowance			831,000	508,659
A01203	Conveyance Allowance			790,000	689,544

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6544	Head Master GHS Ghazimarjan Bannu				
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01216	Qualification Allowance			5,000	5,000
A01217	Medical Allowance		209,000	327,180	327,180
A0121T	Adhoc Relief Allowance 2013			135,040	135,040
A01229	Special compensatory allowance			72,521	72,521
A0122C	Adhoc Relief Allowance - 2015			88,393	88,393
A0122M	Adhoc Relief Allowance 2016		756,000	499,548	499,548
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		756,000	667,063	700,420
A01233	Unattractive Area Allowance			<u>267,402</u>	<u>267,242</u>
001	Unattractive area allowance			267,402	267,242
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>756,000</u>	<u>667,067</u>	<u>700,540</u>
001				667,067	700,540
A0123P	Ad-hoc Relief Allowance 2019			599,213	599,213
A01253	Science Teaching Allowance			2,000	2,000
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6544	Head Master GHS Ghazimarjan Bannu				
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Ghazimarjan Bannu			11,050,000	11,306,000	11,960,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6545	Head Master GHS Gul Akram Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,579,000</u>	<u>16,688,000</u>	<u>16,494,000</u>
A011	TOTAL PAY	22	22	<u>9,513,000</u>	<u>10,058,685</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>7,938,000</u>	<u>8,404,935</u>
A01101	Total Basic Pay Of Officer	15	15	<u>7,938,000</u>	<u>8,334,900</u>
P070	Principal (BPS-18)	1	1	805,000	845,250
S579	Secondary School Teacher (BPS-17)	2	2	1,313,000	1,378,650
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,000	2,146,200
S575	Senior Drawing Master (BPS-16)	1	1	511,000	536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	536,550
S579	Secondary School Teacher (BPS-16)	1	1	511,000	536,550
T023	Theology Teacher (BPS-16)	1	1	511,000	536,550
A047	Arabic Teacher (BPS-15)	1	1	433,000	454,650
C020	Certificated Teacher (BPS-15)	2	2	866,000	909,300
S577	Senior Qari (BPS-15)	1	1	433,000	454,650
A01102	Personal pay				66,700
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,575,000</u>	<u>1,653,750</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,575,000</u>	<u>1,653,750</u>
S035	Senior Clerk (BPS-14)	1	1	393,000	412,650
L001	Laboratory Assistant (BPS-07)	1	1	242,000	254,100
B006	Behishti (BPS-03)	1	1	188,000	197,400
C057	Chowkidar (BPS-03)	1	1	188,000	197,400
M010	Mali (BPS-03)	1	1	188,000	197,400
N005	Naib Qasid (BPS-03)	1	1	188,000	197,400
S162	Sweeper (BPS-03)	1	1	188,000	197,400

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6545	Head Master GHS Gul Akram Bannu				
A012	TOTAL ALLOWANCES		<u>5,066,000</u>	<u>6,785,710</u>	<u>6,435,315</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,066,000</u>	<u>6,711,410</u>	<u>6,434,315</u>
A01202	House Rent Allowance		1,006,000	630,045	630,045
A01203	Conveyance Allowance		996,000	905,091	905,091
A01207	Washing Allowance			4,950	4,950
A01208	Dress Allowance			4,950	4,950
A01217	Medical Allowance		250,000	464,376	464,376
A0121T	Adhoc Relief Allowance 2013			222,618	222,618
A01229	Special compensatory allowance			68,959	68,959
A0122C	Adhoc Relief Allowance - 2015			115,698	115,665
A0122M	Adhoc Relief Allowance 2016		938,000	737,836	737,836
A0122Y	Ad-hoc Relief Allowance 2017		938,000	988,539	1,037,768
A01233	Unattractive Area Allowance			<u>722,200</u>	<u>346,500</u>
001	Unattractive area allowance			722,200	346,500
A01238	Charge allowance			1,100	1,100
A0123G	Ad-hoc Relief Allowance-2018		<u>938,000</u>	<u>988,199</u>	<u>1,037,608</u>
001				988,199	1,037,608
A0123P	Ad-hoc Relief Allowance 2019			854,849	854,849
A01253	Science Teaching Allowance			2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,300</u>	<u>1,000</u>
A01278	Leave Salary			<u>74,300</u>	<u>1,000</u>
001	Leave Salary			74,300	1,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6545	Head Master GHS Gul Akram Bannu				
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Gul Akram Bannu			14,631,000	16,727,000	16,546,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6546	Head Master GHS Habibullah Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,871,000</u>	<u>17,054,000</u>	<u>16,238,000</u>	
A011	TOTAL PAY	20	20	<u>9,000,000</u>	<u>10,373,940</u>	<u>9,454,830</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>7,169,000</u>	<u>7,728,020</u>	<u>7,532,280</u>
A01101	Total Basic Pay Of Officer	13	13	<u>7,169,000</u>	<u>7,723,420</u>	<u>7,527,450</u>
P070	Principal (BPS-19)	1	1	1,098,000		1,152,900
S579	Secondary School Teacher (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,609,650
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000		1,609,650
C020	Certificated Teacher (BPS-15)	2	2	884,000		928,200
S576	Senior Phycial Education Teacher (BPS-15)	1	1	442,000		464,100
A01102	Personal pay				4,600	4,830
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,831,000</u>	<u>2,645,920</u>	<u>1,922,550</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,831,000</u>	<u>2,645,920</u>	<u>1,922,550</u>
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
C057	Chowkidar (BPS-04)	2		402,000		
C095	Cook (BPS-04)	1	1	201,000		211,050
L002	Laboratory Attendant (BPS-04)	1		201,000		
N005	Naib Qasid (BPS-04)	1		201,000		
C057	Chowkidar (BPS-03)		2			422,100
L002	Laboratory Attendant (BPS-03)		1			211,050
N005	Naib Qasid (BPS-03)		1			211,050

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6546	Head Master GHS Habibullah Bannu				
A012	TOTAL ALLOWANCES		<u>3,871,000</u>	<u>6,680,060</u>	<u>6,783,170</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,857,000</u>	<u>6,679,060</u>	<u>6,782,170</u>
A01202	House Rent Allowance		973,000	736,929	736,929
A01203	Conveyance Allowance		904,000	884,333	884,333
A01207	Washing Allowance			2,950	2,950
A01208	Dress Allowance			1,950	1,950
A0120D	Integrated Allowance			5,850	5,850
A01217	Medical Allowance		190,000	527,144	527,144
A0121T	Adhoc Relief Allowance 2013			226,457	226,457
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			3,416	3,416
A0122C	Adhoc Relief Allowance - 2015			158,450	158,450
A0122M	Adhoc Relief Allowance 2016		895,000	770,629	770,659
A0122Y	Ad-hoc Relief Allowance 2017			1,059,128	1,112,085
A01233	Unattractive Area Allowance			<u>347,766</u>	<u>347,176</u>
001	Unattractive area allowance			347,766	347,176
A01238	Charge allowance		895,000	2,500	2,500
A0123G	Ad-hoc Relief Allowance-2018			<u>1,014,259</u>	<u>1,064,972</u>
001				1,014,259	1,064,972
A0123P	Ad-hoc Relief Allowance 2019			931,299	931,299
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A01289	Teaching Allowance			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6546	Head Master GHS Habibullah Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>197,040</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>197,040</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>197,040</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			197,040	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,750</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6546	Head Master GHS Habibullah Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
Head Master GHS Habibullah Bannu			12,910,000	17,280,790	16,278,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6547	Head Master GHS Mohmand Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,363,000</u>	<u>12,394,000</u>	<u>12,179,000</u>	
A011	TOTAL PAY	17	17	<u>6,809,000</u>	<u>7,514,430</u>	<u>7,224,315</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,560,000</u>	<u>6,080,780</u>	<u>5,912,865</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,560,000</u>	<u>6,009,480</u>	<u>5,838,000</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,073,100
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S574	Senior Teology Teacher (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000		1,073,100
C020	Certificated Teacher (BPS-15)	2	2	884,000		928,200
D106	Drawing Master (BPS-15)	1	1	442,000		464,100
A01102	Personal pay				71,300	74,865
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,249,000</u>	<u>1,433,650</u>	<u>1,311,450</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,249,000</u>	<u>1,433,650</u>	<u>1,311,450</u>
J013	Junior Clerk (BPS-11)	1	1	309,000		324,450
B006	Behishti (BPS-03)	1	1	188,000		197,400
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>3,554,000</u>	<u>4,879,570</u>	<u>4,954,685</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,540,000</u>	<u>4,879,570</u>	<u>4,954,685</u>
A01202	House Rent Allowance			711,000	461,265	461,265

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6547	Head Master GHS Mohmand Khel Bannu				
A01203	Conveyance Allowance		724,000	691,380	691,380
A01207	Washing Allowance			1,200	1,200
A01208	Dress Allowance			1,200	1,200
A01217	Medical Allowance		172,000	335,794	335,794
A0121T	Adhoc Relief Allowance 2013			167,953	167,958
A01229	Special compensatory allowance			75,238	75,228
A0122C	Adhoc Relief Allowance - 2015			119,235	119,235
A0122M	Adhoc Relief Allowance 2016		668,000	576,401	576,401
A0122Y	Ad-hoc Relief Allowance 2017			751,443	789,015
A01233	Unattractive Area Allowance			<u>251,224</u>	<u>251,220</u>
001	Unattractive area allowance			251,224	251,220
A01238	Charge allowance		597,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>668,000</u>	<u>751,443</u>	<u>789,015</u>
001				751,443	789,015
A0123P	Ad-hoc Relief Allowance 2019			694,594	694,574
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>22,500</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>		<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>		<u>3,000</u>
001	Travelling Allowance		3,000		3,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>13,500</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>		<u>2,000</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6547	Head Master GHS Mohmand Khel Bannu				
001	Stationery Charges		2,000		2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>		<u>1,000</u>
001	Others		1,000		1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,307,000</u>	<u>1,023,270</u>	<u>1,307,000</u>
A041	TOTAL PENSION		<u>1,307,000</u>	<u>1,023,270</u>	<u>1,307,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,307,000</u>	<u>1,023,270</u>	<u>1,307,000</u>
001	Superannuation Encashment of L.P.R		1,307,000	1,023,270	1,307,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment		1,000		1,000
Head Master GHS Mohmand Khel Bannu			11,709,000	13,439,770	13,525,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6548	Head Master GHS Sardi Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,283,000</u>	<u>9,401,000</u>	<u>11,218,000</u>	
A011	TOTAL PAY	17	17	<u>6,954,000</u>	<u>5,540,560</u>	<u>7,301,700</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,355,000</u>	<u>3,406,710</u>	<u>5,622,750</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,355,000</u>	<u>3,406,710</u>	<u>5,622,750</u>
P070	Principal (BPS-18)	1	1	825,000		866,250
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,609,650
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000		1,609,650
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
S573	Senior Arabic Teacher (BPS-15)	1	1	442,000		464,100
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,599,000</u>	<u>2,133,850</u>	<u>1,678,950</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,599,000</u>	<u>2,133,850</u>	<u>1,678,950</u>
P022	Pesh Imam (BPS-09)	1	1	273,000		286,650
Q001	Qari (BPS-09)	1	1	273,000		286,650
L001	Laboratory Assistant (BPS-07)	1	1	262,000		275,100
N005	Naib Qasid (BPS-04)	3		603,000		
B006	Behishti (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)		3			633,150
A012	TOTAL ALLOWANCES			<u>4,329,000</u>	<u>3,860,440</u>	<u>3,916,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,648,000</u>	<u>3,860,440</u>	<u>3,916,300</u>
A01202	House Rent Allowance			741,000	461,532	461,532
A01203	Conveyance Allowance			700,000	580,952	580,952
A01207	Washing Allowance				1,900	1,900
A01208	Dress Allowance				1,900	1,900
A0120D	Integrated Allowance				10,350	10,350
A01217	Medical Allowance			180,000	320,304	320,304

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6548	Head Master GHS Sardi Khel Bannu				
A0121T	Adhoc Relief Allowance 2013			111,996	111,996
A01229	Special compensatory allowance			75,216	75,216
A0122C	Adhoc Relief Allowance - 2015			79,500	79,500
A0122M	Adhoc Relief Allowance 2016		681,000	414,120	414,520
A0122Y	Ad-hoc Relief Allowance 2017		681,000	554,056	581,758
A01233	Unattractive Area Allowance			<u>223,092</u>	<u>223,092</u>
001	Unattractive area allowance			223,092	223,092
A01238	Charge allowance			660	660
A0123G	Ad-hoc Relief Allowance-2018		<u>665,000</u>	<u>554,046</u>	<u>581,758</u>
001				554,046	581,758
A0123P	Ad-hoc Relief Allowance 2019			468,616	468,662
A01253	Science Teaching Allowance			2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>681,000</u>		
A01274	Medical Charges		<u>681,000</u>		
001	Medical Charges		681,000		
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6548	Head Master GHS Sardi Khel Bannu				
001	Others		18,000	13,500	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>465,360</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>465,360</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>465,360</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			465,360	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Sardi Khel Bannu			11,335,000	9,905,360	11,271,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6549	Head Master GHS Sargara Mohmand Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,836,000</u>	<u>12,689,000</u>	<u>13,560,000</u>
A011	TOTAL PAY	19	19	<u>7,697,000</u>	<u>8,359,575</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,481,000</u>	<u>6,032,775</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,481,000</u>	<u>5,755,050</u>
P070	Principal (BPS-18)	1	1	805,000	845,250
S579	Secondary School Teacher (BPS-17)	1	1	657,000	689,850
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,609,650
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000	536,550
S579	Secondary School Teacher (BPS-16)	1	1	511,000	536,550
C020	Certificated Teacher (BPS-15)	1	1	442,000	464,100
P030	Physical Education Teacher (BPS-15)	1	1	511,000	536,550
A01102	Personal pay				264,500
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,216,000</u>	<u>2,326,800</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,216,000</u>	<u>2,326,800</u>
S574	Senior Teology Teacher (BPS-16)	1	1	511,000	536,550
J013	Junior Clerk (BPS-11)	1	1	315,000	330,750
L001	Laboratory Assistant (BPS-07)	1	1	262,000	275,100
C057	Chowkidar (BPS-03)	2	2	376,000	394,800
M010	Mali (BPS-03)	1	1	188,000	197,400
N005	Naib Qasid (BPS-03)	2	2	376,000	394,800
S162	Sweeper (BPS-03)	1	1	188,000	197,400
A012	TOTAL ALLOWANCES			<u>4,139,000</u>	<u>5,125,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,139,000</u>	<u>5,199,675</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6549	Head Master GHS Sargara Mohmand Bannu				
A01202	House Rent Allowance		855,000	526,107	526,167
A01203	Conveyance Allowance		800,000	738,644	738,648
A01207	Washing Allowance			6,024	6,024
A01208	Dress Allowance			6,024	6,024
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		210,000	401,702	401,702
A0121T	Adhoc Relief Allowance 2013			155,504	155,504
A0122C	Adhoc Relief Allowance - 2015			106,863	106,468
A0122M	Adhoc Relief Allowance 2016		758,000	574,502	574,502
A0122Y	Ad-hoc Relief Allowance 2017		758,000	756,464	794,287
A01233	Unattractive Area Allowance			<u>426,004</u>	<u>426,004</u>
001	Unattractive area allowance			426,004	426,004
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>758,000</u>	<u>756,464</u>	<u>794,287</u>
001				756,464	794,287
A0123P	Ad-hoc Relief Allowance 2019			659,058	659,058
A01253	Science Teaching Allowance			4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>750</u>	<u>750</u>
A01289	Teaching Allowance			750	750
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>10,500</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>10,500</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>		<u>1,000</u>
003	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>		<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>		<u>11,000</u>
001	Travelling Allowance		11,000		11,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6549	Head Master GHS Sargara Mohmand Bannu				
A039	TOTAL GENERAL		<u>23,000</u>		<u>23,000</u>
A03901	Stationery		<u>3,000</u>		<u>3,000</u>
001	Stationery Charges		3,000		3,000
A03905	Newspapers Periodicals and Books		2,000		2,000
A03970	Others		<u>18,000</u>		<u>18,000</u>
001	Others		18,000		18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>101,160</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>101,160</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>101,160</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			101,160	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment		1,000		1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6549	Head Master GHS Sargara Mohmand Bannu				
Head Master GHS Sargara Mohmand Bannu			11,888,000	12,800,660	13,613,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6550	Head Master GHS Setti Killa Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,561,000</u>	<u>18,144,000</u>	<u>18,845,000</u>	
A011	TOTAL PAY	26	26	<u>10,829,000</u>	<u>11,015,770</u>	<u>11,607,120</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>9,232,000</u>	<u>7,961,570</u>	<u>9,930,270</u>
A01101	Total Basic Pay Of Officer	18	18	<u>9,232,000</u>	<u>7,736,170</u>	<u>9,693,600</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S579	Secondary School Teacher (BPS-17)	2	2	1,313,000		1,378,650
S572	Senior Certified Teacher (BPS-16)	6	6	3,066,000		3,219,300
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	1	1	511,000		536,550
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
C020	Certificated Teacher (BPS-15)	3	3	1,326,000		1,392,300
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
A01102	Personal pay				225,400	236,670
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,597,000</u>	<u>3,054,200</u>	<u>1,676,850</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,597,000</u>	<u>3,054,200</u>	<u>1,676,850</u>
L001	Laboratory Assistant (BPS-07)	1	1	242,000		254,100
N005	Naib Qasid (BPS-04)	3		603,000		
B006	Behishti (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	2	2	376,000		394,800
N005	Naib Qasid (BPS-03)		3			633,150
W039	Ward Attendant (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>5,732,000</u>	<u>7,128,230</u>	<u>7,237,880</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6550	Head Master GHS Setti Killa Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,732,000</u>	<u>7,128,230</u>	<u>7,237,880</u>
A01202	House Rent Allowance		1,149,000	735,235	735,235
A01203	Conveyance Allowance		1,150,000	990,204	990,204
A01207	Washing Allowance			1,200	1,200
A01208	Dress Allowance			1,200	1,200
A0120D	Integrated Allowance			16,200	16,200
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance		250,000	570,936	570,936
A0121T	Adhoc Relief Allowance 2013			237,880	237,880
A01229	Special compensatory allowance			8,559	8,559
A0122C	Adhoc Relief Allowance - 2015			159,476	159,476
A0122M	Adhoc Relief Allowance 2016		1,061,000	844,902	844,647
A0122Y	Ad-hoc Relief Allowance 2017		1,061,000	1,101,527	1,156,355
A01233	Unattractive Area Allowance			<u>386,052</u>	<u>386,052</u>
001	Unattractive area allowance			386,052	386,052
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,061,000</u>	<u>1,101,578</u>	<u>1,156,655</u>
001				1,101,578	1,156,655
A0123P	Ad-hoc Relief Allowance 2019			937,681	937,681
A01253	Science Teaching Allowance			4,400	4,400
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>131,250</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>105,750</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>105,000</u>	<u>14,000</u>
001	Electricity		14,000	105,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6550	Head Master GHS Setti Killa Bannu				
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>537,000</u>	<u>402,750</u>	<u>537,000</u>
A041	TOTAL PENSION		<u>537,000</u>	<u>402,750</u>	<u>537,000</u>
A04114	Superannuation Encashment of L.P.R		<u>537,000</u>	<u>402,750</u>	<u>537,000</u>
001	Superannuation Encashment of L.P.R		537,000	402,750	537,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>300,000</u>	<u>225,000</u>	<u>300,000</u>
001	Fin: Asstt:		300,000	225,000	300,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6550	Head Master GHS Setti Killa Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Setti Killa Bannu			17,450,000	18,905,250	19,734,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6551	Head Master GHS Sadullah Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,222,000</u>	<u>14,051,000</u>	<u>13,752,000</u>	
A011	TOTAL PAY	22	22	<u>7,460,000</u>	<u>7,664,140</u>	<u>7,833,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>5,651,000</u>	<u>5,076,740</u>	<u>5,933,550</u>
A01101	Total Basic Pay Of Officer	14	14	<u>5,651,000</u>	<u>5,076,740</u>	<u>5,933,550</u>
P070	Principal (BPS-18)	1	1	805,000		845,250
S572	Senior Certified Teacher (BPS-16)	4	4	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	4	4	2,045,000		2,147,250
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
S573	Senior Arabic Teacher (BPS-15)	1	1	442,000		464,100
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,809,000</u>	<u>2,587,400</u>	<u>1,899,450</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,809,000</u>	<u>2,587,400</u>	<u>1,899,450</u>
P022	Pesh Imam (BPS-09)	1	1	286,000		300,300
Q001	Qari (BPS-09)	1	1	286,000		300,300
L001	Laboratory Assistant (BPS-07)	1	1	245,000		257,250
C057	Chowkidar (BPS-04)	2		402,000		
M010	Mali (BPS-04)	1	1	201,000		211,050
N005	Naib Qasid (BPS-04)	1		201,000		
C057	Chowkidar (BPS-03)		2			422,100
N005	Naib Qasid (BPS-03)		1			211,050
S162	Sweeper (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>4,762,000</u>	<u>6,386,860</u>	<u>5,919,000</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6551	Head Master GHS Sadullah Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,762,000</u>	<u>5,836,290</u>	<u>5,918,000</u>
A01202	House Rent Allowance		941,000	649,054	649,054
A01203	Conveyance Allowance		965,000	876,295	876,295
A01207	Washing Allowance			4,800	4,800
A01208	Dress Allowance			4,800	4,800
A0120D	Integrated Allowance			5,400	5,400
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance		210,000	440,977	440,977
A0121T	Adhoc Relief Allowance 2013			157,610	157,610
A01229	Special compensatory allowance			147,591	147,597
A0122C	Adhoc Relief Allowance - 2015			106,206	106,206
A0122M	Adhoc Relief Allowance 2016		882,000	616,972	616,952
A0122Y	Ad-hoc Relief Allowance 2017		882,000	821,471	862,544
A01233	Unattractive Area Allowance			<u>383,571</u>	<u>383,151</u>
001	Unattractive area allowance			383,571	383,151
A0123G	Ad-hoc Relief Allowance-2018		<u>882,000</u>	<u>821,473</u>	<u>862,544</u>
001				821,473	862,544
A0123P	Ad-hoc Relief Allowance 2019			765,670	765,670
A01253	Science Teaching Allowance			4,400	4,400
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,570</u>	<u>1,000</u>
A01274	Medical Charges			<u>550,570</u>	<u>1,000</u>
001	Medical Charges			550,570	1,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>37,250</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6551	Head Master GHS Sadullah Bannu				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	8,250	11,000
A03805	Travelling Allowance		11,000	8,250	11,000
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		23,000	17,750	23,000
A03901	Stationery		3,000	2,250	3,000
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		18,000	13,500	18,000
001	Others		18,000	13,500	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,036,000	777,000	1,036,000
A041	TOTAL PENSION		1,036,000	777,000	1,036,000
A04114	Superannuation Encashment of L.P.R		1,036,000	777,000	1,036,000
001	Superannuation Encashment of L.P.R		1,036,000	777,000	1,036,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	1,000
A09601	Plant and Machinery		1,000	750	1,000
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	1,000
A09701	Furniture and Fixtures		1,000	750	1,000
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6551	Head Master GHS Sadullah Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Sadullah Bannu			13,310,000	14,867,500	14,840,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6552	Head Master GHS Surat Khan Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,169,000</u>	<u>10,526,000</u>	<u>11,226,000</u>
A011	TOTAL PAY	17	17	<u>6,589,000</u>	<u>7,067,930</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,654,000</u>	<u>3,986,180</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,654,000</u>	<u>3,836,700</u>
H029	Head Master (BPS-17)	1	1	657,000	689,850
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,609,650
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000	1,073,100
C020	Certificated Teacher (BPS-15)	1	1	442,000	464,100
A01102	Personal pay				142,362
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,935,000</u>	<u>3,081,750</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,935,000</u>	<u>3,081,750</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	464,100
D106	Drawing Master (BPS-15)	1	1	442,000	464,100
P030	Physical Education Teacher (BPS-15)	1	1	442,000	464,100
J013	Junior Clerk (BPS-11)	1	1	315,000	330,750
P022	Pesh Imam (BPS-09)	1	1	286,000	300,300
L001	Laboratory Assistant (BPS-07)	1	1	256,000	268,800
C057	Chowkidar (BPS-03)	1	1	188,000	197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000	197,400
M010	Mali (BPS-03)	1	1	188,000	197,400
N005	Naib Qasid (BPS-03)	1	1	188,000	197,400
A012	TOTAL ALLOWANCES			<u>3,580,000</u>	<u>4,093,293</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,580,000</u>	<u>4,093,293</u>
A01202	House Rent Allowance			716,000	441,710

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6552	Head Master GHS Surat Khan Bannu				
A01203	Conveyance Allowance		663,000	543,709	543,709
A01207	Washing Allowance			2,700	2,700
A01208	Dress Allowance			2,600	2,600
A01217	Medical Allowance		230,000	355,094	355,094
A0121T	Adhoc Relief Allowance 2013			139,480	139,480
A0122C	Adhoc Relief Allowance - 2015			91,849	91,849
A0122M	Adhoc Relief Allowance 2016		657,000	483,305	483,305
A0122Y	Ad-hoc Relief Allowance 2017		657,000	638,111	670,017
A01233	Unattractive Area Allowance			<u>222,157</u>	<u>222,757</u>
001	Unattractive area allowance			222,157	222,757
A01238	Charge allowance			1,640	1,640
A0123G	Ad-hoc Relief Allowance-2018		<u>657,000</u>	<u>635,613</u>	<u>667,393</u>
001				635,613	667,393
A0123P	Ad-hoc Relief Allowance 2019			535,325	535,816
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>36,750</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>10,500</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>750</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6552	Head Master GHS Surat Khan Bannu				
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Surat Khan Bannu			10,221,000	10,565,000	11,278,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6553	Head Master GHS Nadir Bodin Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,102,000</u>	<u>38,298,000</u>	<u>41,011,000</u>
A011	TOTAL PAY	48	48	<u>24,413,000</u>	<u>25,679,535</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>20,118,000</u>	<u>21,169,785</u>
A01101	Total Basic Pay Of Officer	31	31	<u>20,118,000</u>	<u>21,123,900</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,152,900
V011	Vice Principal (BPS-18)	1	1	825,000	866,250
L033	Librarian (BPS-17)	1	1	657,000	689,850
S144	Subject Specialist (BPS-17)	10	10	6,570,000	6,898,500
S572	Senior Certified Teacher (BPS-16)	4	4	3,067,000	3,220,350
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	536,550
S574	Senior Teology Teacher (BPS-16)	1	1	511,000	536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000	536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	536,550
S579	Secondary School Teacher (BPS-16)	4	4	3,067,000	3,220,350
W038	Workshop Instructor (BPS-16)	2	2	1,022,000	1,073,100
C020	Certificated Teacher (BPS-15)	3	3	1,326,000	1,392,300
W038	Workshop Instructor (BPS-15)	1	1	442,000	464,100
A01102	Personal pay			43,700	45,885
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,295,000</u>	<u>4,509,750</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,295,000</u>	<u>4,509,750</u>
A057	Assistant (BPS-16)	1	1	511,000	536,550
S035	Senior Clerk (BPS-14)	1	1	396,000	415,800
Q001	Qari (BPS-12)	1	1	357,000	374,850
J013	Junior Clerk (BPS-11)	1	1	315,000	330,750
L001	Laboratory Assistant (BPS-07)	4	4	1,024,000	1,075,200

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BU6553	Head Master GHS Nadir Bodin Bannu						
B006	Behishti	(BPS-03)	1	1	188,000	197,400	
L002	Laboratory Attendant	(BPS-03)	5	5	940,000	987,000	
N005	Naib Qasid	(BPS-03)	1	1	188,000	197,400	
S162	Sweeper	(BPS-03)	1	1	188,000	197,400	
W032	Workshop Attendant	(BPS-03)	1	1	188,000	197,400	
A012	TOTAL ALLOWANCES		<u>11,689,000</u>			<u>15,098,396</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,689,000</u>			<u>15,098,396</u>	
A01202	House Rent Allowance				2,499,000	1,771,042	
A01203	Conveyance Allowance				2,205,000	2,160,741	
A01207	Washing Allowance					3,460	
A01208	Dress Allowance					4,400	
A01217	Medical Allowance				430,000	1,103,633	
A0121T	Adhoc Relief Allowance 2013					481,699	
A01224	Entertainment Allowance					6,000	
A01229	Special compensatory allowance					162,702	
A0122C	Adhoc Relief Allowance - 2015					353,693	
A0122M	Adhoc Relief Allowance 2016				2,185,000	1,743,264	
A0122Y	Ad-hoc Relief Allowance 2017				2,185,000	2,376,865	
A01233	Unattractive Area Allowance					<u>803,668</u>	
001	Unattractive area allowance					803,668	
A01238	Charge allowance					6,360	
A0123G	Ad-hoc Relief Allowance-2018				<u>2,185,000</u>	<u>2,287,565</u>	
001						2,287,565	
A0123P	Ad-hoc Relief Allowance 2019					1,822,469	
A01253	Science Teaching Allowance					6,600	
A01266	Disturbance Allowance					4,235	
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>			<u>36,750</u>	
A033	TOTAL UTILITIES		<u>15,000</u>			<u>11,250</u>	
A03303	Electricity				<u>14,000</u>	<u>10,500</u>	
001	Electricity				14,000	10,500	
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>750</u>	

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6553	Head Master GHS Nadir Bodin Bannu				
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>17,250</u>	<u>23,000</u>
A03901	Stationery		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6553	Head Master GHS Nadir Bodin Bannu				
Head Master GHS Nadir Bodin Bannu			36,154,000	38,337,000	41,063,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6554	Head Master GHS Tati Palosa Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,874,000</u>	<u>11,800,000</u>	<u>12,972,000</u>	
A011	TOTAL PAY	21	21	<u>7,496,000</u>	<u>6,841,760</u>	<u>7,945,665</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,196,000</u>	<u>4,965,060</u>	<u>5,530,665</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,196,000</u>	<u>4,893,760</u>	<u>5,455,800</u>
H031	Headmistress (BPS-17)	1	1	657,000		689,850
S579	Secondary School Teacher (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	3	3	511,000		536,550
S579	Secondary School Teacher (BPS-16)	2	2	2,045,000		2,147,250
A047	Arabic Teacher (BPS-15)	1	1	442,000		464,100
C020	Certificated Teacher (BPS-15)	3	3	442,000		464,100
T023	Theology Teacher (BPS-15)	1	1	442,000		464,100
A01102	Personal pay				71,300	74,865
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,300,000</u>	<u>1,876,700</u>	<u>2,415,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,300,000</u>	<u>1,876,700</u>	<u>2,415,000</u>
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
Q005	Qaria (BPS-12)	1	1	346,000		363,300
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
B006	Behishti (BPS-03)	1	1	188,000		197,400
C057	Chowkidar (BPS-03)	2	2	376,000		394,800
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
S162	Sweeper (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>4,378,000</u>	<u>4,958,240</u>	<u>5,026,335</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,364,000</u>	<u>4,958,240</u>	<u>5,026,335</u>

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6554	Head Master GHS Tati Palosa Bannu				
A01202	House Rent Allowance		887,000	555,414	555,414
A01203	Conveyance Allowance		848,000	746,954	746,954
A01207	Washing Allowance			6,324	6,324
A01208	Dress Allowance			6,324	6,324
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		260,000	361,610	361,610
A0121T	Adhoc Relief Allowance 2013			131,716	131,716
A0122C	Adhoc Relief Allowance - 2015			92,536	92,536
A0122M	Adhoc Relief Allowance 2016		820,000	512,574	512,574
A0122Y	Ad-hoc Relief Allowance 2017			684,176	718,384
A01233	Unattractive Area Allowance			<u>574,074</u>	<u>574,194</u>
001	Unattractive area allowance			574,074	574,194
A01238	Charge allowance		729,000	720	720
A0123G	Ad-hoc Relief Allowance-2018		<u>820,000</u>	<u>684,126</u>	<u>718,388</u>
001				684,126	718,388
A0123P	Ad-hoc Relief Allowance 2019			577,892	577,397
A01253	Science Teaching Allowance			4,400	4,400
A01260	Ration Allowance			6,000	6,000
A01264	Technical Allowance			8,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6554	Head Master GHS Tati Palosa Bannu				
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>250,800</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>250,800</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>250,800</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			250,800	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6554	Head Master GHS Tati Palosa Bannu				
Head Master GHS Tati Palosa Bannu			11,913,000	12,080,050	13,012,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6555	Head Master GHS Jani Khel Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,669,000</u>	<u>10,565,000</u>	<u>11,852,000</u>	
A011	TOTAL PAY	19	19	<u>7,139,000</u>	<u>6,271,760</u>	<u>7,495,950</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,537,000</u>	<u>4,475,270</u>	<u>4,763,850</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,537,000</u>	<u>4,475,270</u>	<u>4,763,850</u>
P070	Principal (BPS-19)	1	1	1,098,000		1,152,900
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,073,100
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000		1,073,100
C020	Certificated Teacher (BPS-15)	2	2	884,000		928,200
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,602,000</u>	<u>1,796,490</u>	<u>2,732,100</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,602,000</u>	<u>1,796,490</u>	<u>2,732,100</u>
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
L001	Laboratory Assistant (BPS-07)	1	1	246,000		258,300
N005	Naib Qasid (BPS-04)	2	1	402,000		197,400
C057	Chowkidar (BPS-03)	2	2	376,000		394,800
C095	Cook (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	2	188,000		422,100
S162	Sweeper (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>3,530,000</u>	<u>4,293,240</u>	<u>4,356,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,516,000</u>	<u>4,293,240</u>	<u>4,356,050</u>
A01202	House Rent Allowance			810,000	489,768	489,768
A01203	Conveyance Allowance			720,000	627,048	627,048
A01207	Washing Allowance				2,330	2,330

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6555	Head Master GHS Jani Khel Bannu				
A01208	Dress Allowance			2,100	2,100
A0120D	Integrated Allowance			5,850	5,850
A01217	Medical Allowance			369,072	369,015
A0121T	Adhoc Relief Allowance 2013			126,288	126,588
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			87,296	87,096
A0122M	Adhoc Relief Allowance 2016		701,000	470,938	470,988
A0122N	Special Conveyance Allowance to Disbalded Employees			32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017			627,176	658,534
A01233	Unattractive Area Allowance			<u>250,080</u>	<u>250,080</u>
001	Unattractive area allowance			250,080	250,080
A01238	Charge allowance		584,000	1,680	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>701,000</u>	<u>627,176</u>	<u>658,534</u>
001				627,176	658,534
A0123P	Ad-hoc Relief Allowance 2019			566,788	566,789
A01253	Science Teaching Allowance			1,650	1,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges			<u>14,000</u>	
001	Medical Charges			14,000	
A03	TOTAL OPERATING EXPENSES		<u>35,000</u>	<u>26,250</u>	<u>35,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	1,000
A03304	Hot and Cold Weather Charges			<u>11,000</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance			<u>3,000</u>	<u>3,000</u>
001	Travelling Allowance			3,000	2,250

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6555	Head Master GHS Jani Khel Bannu				
A039	TOTAL GENERAL		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>926,000</u>	<u>694,500</u>	<u>926,000</u>
A041	TOTAL PENSION		<u>926,000</u>	<u>694,500</u>	<u>926,000</u>
A04114	Superannuation Encashment of L.P.R		<u>926,000</u>	<u>694,500</u>	<u>926,000</u>
001	Superannuation Encashment of L.P.R		926,000	694,500	926,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	750	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6555	Head Master GHS Jani Khel Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Head Master GHS Jani Khel Bannu			11,634,000	11,288,750	12,817,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6556	Principal GHS Sarwar Jan Bakka Khel					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,927,000</u>	<u>9,516,000</u>	<u>13,011,000</u>	
A011	TOTAL PAY	20	20	<u>8,465,000</u>	<u>5,493,287</u>	<u>8,934,135</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,935,000</u>	<u>2,895,340</u>	<u>6,277,635</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,935,000</u>	<u>2,851,640</u>	<u>6,231,750</u>
P070	Principal (BPS-18)	1	1	825,000		866,250
S572	Senior Certified Teacher (BPS-16)	5	5	2,555,000		2,682,750
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	4	4	2,044,000		2,146,200
A01102	Personal pay				43,700	45,885
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,530,000</u>	<u>2,597,947</u>	<u>2,656,500</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,530,000</u>	<u>2,597,947</u>	<u>2,656,500</u>
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
T023	Theology Teacher (BPS-15)	1	1	442,000		464,100
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
P022	Pesh Imam (BPS-09)	1	1	276,000		289,800
E030	English Teacher (BPS-06)	1	1	234,000		245,700
B006	Behishti (BPS-03)	1	1	188,000		197,400
C057	Chowkidar (BPS-03)	1	1	188,000		197,400
L002	Laboratory Attendant (BPS-03)	1	1	188,000		197,400
N005	Naib Qasid (BPS-03)	1	1	188,000		197,400
A012	TOTAL ALLOWANCES			<u>4,462,000</u>	<u>4,022,713</u>	<u>4,076,865</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,462,000</u>	<u>4,022,713</u>	<u>4,076,865</u>
A01202	House Rent Allowance			881,000	454,306	454,306
A01203	Conveyance Allowance			921,000	608,963	608,963

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6556	Principal GHS Sarwar Jan Bakka Khel				
A01206	Local Compensatory Allowance			300	300
A01207	Washing Allowance			5,714	5,714
A01208	Dress Allowance			3,614	3,614
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance		170,000	321,961	321,963
A0121T	Adhoc Relief Allowance 2013			99,361	99,361
A01229	Special compensatory allowance			136,788	136,488
A0122C	Adhoc Relief Allowance - 2015			69,786	69,786
A0122M	Adhoc Relief Allowance 2016		830,000	423,458	423,458
A0122Y	Ad-hoc Relief Allowance 2017		830,000	549,518	576,468
A01233	Unattractive Area Allowance			<u>275,046</u>	<u>275,096</u>
001	Unattractive area allowance			275,046	275,096
A01238	Charge allowance			1,920	1,920
A0123G	Ad-hoc Relief Allowance-2018		<u>830,000</u>	<u>549,018</u>	<u>576,468</u>
001				549,018	576,468
A0123P	Ad-hoc Relief Allowance 2019			492,960	492,960
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A03	TOTAL OPERATING EXPENSES			<u>49,000</u>	<u>36,750</u>
A033	TOTAL UTILITIES			<u>15,000</u>	<u>11,250</u>
A03303	Electricity			<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	10,500	14,000
A03304	Hot and Cold Weather Charges			<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			750	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000</u>	<u>8,250</u>
A03805	Travelling Allowance			<u>11,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,250	11,000
A039	TOTAL GENERAL			<u>23,000</u>	<u>17,250</u>
A03901	Stationery			<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	2,250	3,000
A03905	Newspapers Periodicals and Books		2,000	1,500	2,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6556	Principal GHS Sarwar Jan Bakka Khel				
A03970	Others		<u>18,000</u>	<u>13,500</u>	<u>18,000</u>
001	Others		18,000	13,500	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>895,620</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>895,620</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>895,620</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			895,620	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
Principal GHS Sarwar Jan Bakka Khel			12,979,000	10,450,620	13,064,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6557	GHS Chapari					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,441,000</u>	<u>13,625,000</u>	<u>12,832,000</u>	
A011	TOTAL PAY	17	17	<u>6,830,000</u>	<u>8,107,349</u>	<u>7,233,745</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,753,000</u>	<u>5,735,849</u>	<u>5,052,895</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,753,000</u>	<u>5,676,568</u>	<u>4,990,650</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S579	Secondary School Teacher (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	1	1	511,000		536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	2	2	1,022,000		1,073,100
C020	Certificated Teacher (BPS-15)	2	2	884,000		928,200
A01102	Personal pay				59,281	62,245
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,077,000</u>	<u>2,371,500</u>	<u>2,180,850</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,077,000</u>	<u>2,371,500</u>	<u>2,180,850</u>
T023	Theology Teacher (BPS-16)	1	1	511,000		536,550
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
L001	Laboratory Assistant (BPS-07)	1	1	246,000		258,300
C057	Chowkidar (BPS-04)	1		201,000		
L002	Laboratory Attendant (BPS-04)	1		201,000		
M010	Mali (BPS-04)	1	1	201,000		211,050
N005	Naib Qasid (BPS-04)	1		201,000		
S162	Sweeper (BPS-04)	1		201,000		
C057	Chowkidar (BPS-03)		1			211,050
L002	Laboratory Attendant (BPS-03)		1			211,050
N005	Naib Qasid (BPS-03)		1			211,050

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6557	GHS Chapari				
S162 Sweeper	(BPS-03)	1			211,050
A012	TOTAL ALLOWANCES		<u>3,611,000</u>	<u>5,517,651</u>	<u>5,598,255</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,597,000</u>	<u>5,517,651</u>	<u>5,598,255</u>
A01202	House Rent Allowance		732,000	547,084	547,084
A01203	Conveyance Allowance		713,000	735,814	735,814
A01207	Washing Allowance			5,730	5,730
A01208	Dress Allowance			5,700	5,700
A01217	Medical Allowance		173,000	402,795	402,795
A0121T	Adhoc Relief Allowance 2013			171,753	171,753
A0122C	Adhoc Relief Allowance - 2015			117,858	117,858
A0122M	Adhoc Relief Allowance 2016		669,000	608,539	608,079
A0122N	Special Conveyance Allowance to Disbalded Employees			37,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017			810,705	851,240
A01233	Unattractive Area Allowance			<u>572,377</u>	<u>572,371</u>
001	Unattractive area allowance			572,377	572,371
A01238	Charge allowance		641,000	2,492	2,492
A0123G	Ad-hoc Relief Allowance-2018		<u>669,000</u>	<u>810,705</u>	<u>851,240</u>
001				810,705	851,240
A0123P	Ad-hoc Relief Allowance 2019			689,099	689,099
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6557	GHS Chapari				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
001	Travelling Allowance		3,000	2,250	3,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901	Stationery		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001	Stationery Charges		2,000	1,500	2,000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000
A03970	Others		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Others		1,000	750	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>152,000</u>	<u>882,480</u>	<u>152,000</u>
A041	TOTAL PENSION		<u>152,000</u>	<u>882,480</u>	<u>152,000</u>
A04114	Superannuation Encashment of L.P.R		<u>152,000</u>	<u>882,480</u>	<u>152,000</u>
001	Superannuation Encashment of L.P.R		152,000	882,480	152,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>400,000</u>	<u>300,000</u>	<u>400,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>400,000</u>	<u>300,000</u>	<u>400,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>400,000</u>	<u>300,000</u>	<u>400,000</u>
001	Fin: Asstt:		400,000	300,000	400,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Plant and Machinery		1,000	750	1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6557	GHS Chapari				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>750</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	750	1,000
GHS Chapari			11,032,000	14,836,730	13,423,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6558	GHS Zarwam				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,922,000</u>	<u>10,335,000</u>	<u>10,553,000</u>
A011	TOTAL PAY	17	17	<u>5,877,000</u>	<u>6,303,675</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,289,000</u>	<u>3,586,275</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,289,000</u>	<u>3,453,450</u>
H029	Head Master (BPS-17)	1	1	657,000	689,850
S579	Secondary School Teacher (BPS-17)	1	1	657,000	689,850
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	536,550
S575	Senior Drawing Master (BPS-16)	1	1	511,000	536,550
S579	Secondary School Teacher (BPS-16)	2	2	511,000	536,550
C020	Certificated Teacher (BPS-15)	2	2	442,000	464,100
A01102	Personal pay				126,500
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,588,000</u>	<u>2,717,400</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,588,000</u>	<u>2,717,400</u>
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	536,550
T023	Theology Teacher (BPS-16)	1	1	511,000	536,550
J013	Junior Clerk (BPS-11)	1	1	315,000	330,750
L001	Laboratory Assistant (BPS-07)	1	1	246,000	258,300
C057	Chowkidar (BPS-04)	1		201,000	
L002	Laboratory Attendant (BPS-04)	1		201,000	
M010	Mali (BPS-04)	1	1	201,000	211,050
N005	Naib Qasid (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	1		201,000	
C057	Chowkidar (BPS-03)		1		211,050
L002	Laboratory Attendant (BPS-03)		1		211,050
N005	Naib Qasid (BPS-03)		1		211,050

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6558	GHS Zarwam				
S162 Sweeper	(BPS-03)	1			211,050
A012	TOTAL ALLOWANCES		<u>3,045,000</u>	<u>4,187,804</u>	<u>4,249,325</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,031,000</u>	<u>4,187,804</u>	<u>4,249,325</u>
A01202	House Rent Allowance		647,000	447,395	447,395
A01203	Conveyance Allowance		645,000	584,544	584,544
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			310,152	310,152
A0121T	Adhoc Relief Allowance 2013			129,263	129,263
A0122C	Adhoc Relief Allowance - 2015			91,429	91,429
A0122M	Adhoc Relief Allowance 2016		585,000	457,438	457,223
A0122Y	Ad-hoc Relief Allowance 2017			614,298	645,012
A01233	Unattractive Area Allowance			<u>422,296</u>	<u>422,596</u>
001	Unattractive area allowance			422,296	422,596
A01238	Charge allowance		569,000	2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>585,000</u>	<u>614,298</u>	<u>645,012</u>
001				614,298	645,012
A0123P	Ad-hoc Relief Allowance 2019			508,891	508,899
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A03	TOTAL OPERATING EXPENSES		<u>36,000</u>	<u>27,000</u>	<u>36,000</u>
A033	TOTAL UTILITIES		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A03303	Electricity		<u>1,000</u>	<u>750</u>	<u>1,000</u>
001	Electricity		1,000	750	1,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>8,250</u>	<u>11,000</u>
003	Hot & Cold Weather Charges			8,250	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>
A03805	Travelling Allowance		<u>3,000</u>	<u>2,250</u>	<u>3,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BU6558 GHS Zarwam					
001 Travelling Allowance			3,000	2,250	3,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>15,750</u>	<u>21,000</u>
A03901 Stationery			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
001 Stationery Charges			2,000	1,500	2,000
A03905 Newspapers Periodicals and Books			18,000	13,500	18,000
A03970 Others			<u>1,000</u>	<u>750</u>	<u>1,000</u>
001 Others			1,000	750	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>1,500</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>750</u>	<u>1,000</u>
001 Plant and Machinery			1,000	750	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>750</u>	<u>1,000</u>
A09701 Furniture and Fixtures			<u>1,000</u>	<u>750</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	750	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
GHS Zarwam			8,961,000	10,364,500	10,592,000

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BU6559	Head Master GHS Roshnai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,159,000</u>	<u>12,532,360</u>	<u>12,835,000</u>	
A011	TOTAL PAY	18	18	<u>7,256,000</u>	<u>7,396,841</u>	<u>7,626,045</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,526,000</u>	<u>5,260,310</u>	<u>4,759,545</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,526,000</u>	<u>5,253,410</u>	<u>4,752,300</u>
H029	Head Master (BPS-17)	1	1	657,000		689,850
S039	Senior English Teacher (BPS-17)	1	1	657,000		689,850
S579	Secondary School Teacher (BPS-17)	1	1	657,000		689,850
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,073,100
S575	Senior Drawing Master (BPS-16)	1	1	511,000		536,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		536,550
S579	Secondary School Teacher (BPS-16)	1	1	511,000		536,550
A01102	Personal pay				6,900	7,245
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,730,000</u>	<u>2,136,531</u>	<u>2,866,500</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,730,000</u>	<u>2,136,531</u>	<u>2,866,500</u>
C020	Certificated Teacher (BPS-15)	1	1	442,000		464,100
Q001	Qari (BPS-13)	1	1	367,000		385,350
P006	Primary School Teacher (BPS-12)	1	1	339,000		355,950
J013	Junior Clerk (BPS-11)	1	1	315,000		330,750
L001	Laboratory Assistant (BPS-08)	1	1	262,000		275,100
L002	Laboratory Attendant (BPS-04)	1		201,000		
M010	Mali (BPS-04)	1	1	201,000		211,050
N005	Naib Qasid (BPS-04)	1		201,000		
S162	Sweeper (BPS-04)	2		402,000		
L002	Laboratory Attendant (BPS-03)		1			211,050
N005	Naib Qasid (BPS-03)		1			211,050

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6559	Head Master GHS Roshnai				
S162	Sweeper	(BPS-03)	2		422,100
A012	TOTAL ALLOWANCES		<u>3,903,000</u>	<u>5,135,519</u>	<u>5,208,955</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,903,000</u>	<u>5,135,519</u>	<u>5,208,955</u>
A01202	House Rent Allowance		794,000	566,532	566,532
A01203	Conveyance Allowance		756,000	720,940	720,340
A01207	Washing Allowance			3,300	3,300
A01208	Dress Allowance			3,300	3,300
A0120D	Integrated Allowance			3,600	3,600
A01217	Medical Allowance		220,000	402,468	402,463
A0121T	Adhoc Relief Allowance 2013			143,556	143,556
A0122C	Adhoc Relief Allowance - 2015			98,484	98,484
A0122M	Adhoc Relief Allowance 2016		711,000	564,804	564,804
A0122Y	Ad-hoc Relief Allowance 2017		711,000	739,434	776,405
A01233	Unattractive Area Allowance			<u>550,864</u>	<u>550,864</u>
001	Unattractive area allowance			550,864	550,864
A0123G	Ad-hoc Relief Allowance-2018		<u>711,000</u>	<u>739,435</u>	<u>776,405</u>
001				739,435	776,405
A0123P	Ad-hoc Relief Allowance 2019			598,802	598,902
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>37,520</u>	<u>49,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>14,000</u>	<u>15,000</u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>		<u>1,000</u>
003	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>8,060</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>8,060</u>	<u>11,000</u>
001	Travelling Allowance		11,000	8,060	11,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>15,460</u>	<u>23,000</u>

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BU6559	Head Master GHS Roshnai				
A03901	Stationery		<u>3,000</u>		<u>3,000</u>
001	Stationery Charges		3,000		3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>18,000</u>	<u>13,460</u>	<u>18,000</u>
001	Others		18,000	13,460	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,320,720</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,320,720</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,320,720</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,320,720	1,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery		1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment		1,000		1,000
Head Master GHS Roshnai			11,211,000	13,890,600	12,888,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6561	District Education Officer Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,049,000</u>	<u>9,499,000</u>
A011	TOTAL PAY	15		<u>5,192,676</u>	<u>5,590,380</u>
A011-1	TOTAL PAY OF OFFICERS	7		<u>3,438,306</u>	<u>4,073,980</u>
A01101	Total Basic Pay Of Officer	7		<u>3,410,706</u>	<u>4,045,000</u>
D084	District Education Officer (BPS-19)	1			808,200
A057	Assistant (BPS-16)	1			582,300
A090	Assistant District Education Officer (BPS-16)	4			2,072,200
C082	Computer Operator (BPS-16)	1			582,300
A01102	Personal pay			27,600	28,980
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,754,370</u>	<u>1,516,400</u>
A01151	Total Basic Pay Other Staff	8		<u>1,754,370</u>	<u>1,516,400</u>
S035	Senior Clerk (BPS-14)	1			290,400
J013	Junior Clerk (BPS-11)	1			285,100
D112	Driver (BPS-06)	1			150,500
N005	Naib Qasid (BPS-03)	4			672,100
S162	Sweeper (BPS-03)	1			118,300
A012	TOTAL ALLOWANCES			<u>3,856,324</u>	<u>3,908,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,856,324</u>	<u>3,908,620</u>
A01202	House Rent Allowance			427,386	427,386
A01203	Conveyance Allowance			570,256	570,256
A01207	Washing Allowance			3,850	3,850
A01208	Dress Allowance			2,200	2,200
A0120D	Integrated Allowance			5,400	5,400
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance			282,156	282,156

**BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6561	District Education Officer Bannu				
A0121T	Adhoc Relief Allowance 2013			102,188	102,188
A01226	Computer Allowance			18,000	18,000
A01229	Special compensatory allowance			153,894	153,894
A0122C	Adhoc Relief Allowance - 2015			70,338	70,338
A0122M	Adhoc Relief Allowance 2016			387,950	387,950
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			518,232	544,878
A01233	Unattractive Area Allowance			<u>330,662</u>	<u>330,682</u>
001	Unattractive area allowance			330,662	330,682
A0123G	Ad-hoc Relief Allowance-2018			<u>518,932</u>	<u>544,878</u>
001				518,932	544,878
A0123P	Ad-hoc Relief Allowance 2019			416,680	416,364
A01253	Science Teaching Allowance			200	200
A01270	Other			<u>27,500</u>	<u>27,500</u>
001	Others			27,500	27,500
A03	TOTAL OPERATING EXPENSES				<u>6,000</u>
A033	TOTAL UTILITIES				<u>2,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>
003	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,000</u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
A039	TOTAL GENERAL				<u>3,000</u>
A03901	Stationery				<u>1,000</u>
001	Stationery Charges				1,000
A03905	Newspapers Periodicals and Books				1,000
A03970	Others				<u>1,000</u>
001	Others				1,000

BU21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BU6561	District Education Officer Bannu				
A09	TOTAL PHYSICAL ASSETS				
					<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
					<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
					<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
District Education Officer Bannu				9,049,000	9,508,000