

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**BUDGET ESTIMATES 2020-2021**

|              | <b>POSTS<br/>2020-2021</b> | <b>BUDGET<br/>ESTIMATES<br/>2019-2020</b> | <b>REVISED<br/>ESTIMATES<br/>2019-2020</b> | <b>BUDGET ESTIMATES 2020-2021</b> |                   |                  |
|--------------|----------------------------|---|--|-----------------------------------|-------------------|------------------|
|              |                            |   |  | <b>SALARY</b>                     | <b>NON-SALARY</b> | <b>TOTAL</b>     |
| BANNU        | 22                         | 13,603,000                                | 1,428,250                                  | 9,265,000                         | 389,000           | 9,654,000        |
| <b>TOTAL</b> | <b>22</b>                  | <b>13,603,000</b>                         | <b>1,428,250</b>                           | <b>9,265,000</b>                  | <b>389,000</b>    | <b>9,654,000</b> |

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**LOCAL GOVERNMENT DEPARTMENT**

|                 |                  |
|-----------------|------------------|
|                 | <b>Rs</b>        |
| <b>Charged:</b> | <b>0</b>         |
| <b>Voted:</b>   | <b>9,654,000</b> |
| <b>Total:</b>   | <b>9,654,000</b> |

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**HEAD OF DEPARTMENT**

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|   | BUDGET<br>ESTIMATES<br>2019-2020 | REVISED<br>ESTIMATES<br>2019-2020 | BUDGET<br>ESTIMATES<br>2020-2021 |
|---|----------------------------------|-----------------------------------|----------------------------------|
|   | Rs                               | Rs                                | Rs                               |
| <b>SUMMARY</b>                                |                                  |                                   |                                  |
| <b>FUNCTIONAL</b>                             |                                  |                                   |                                  |
| 011108 LOCAL AUTHORITY ADMIN. &<br>REGULATION | 13,603,000                       | 1,428,250                         | 9,654,000                        |
| <b>TOTAL</b>                                  | <b>13,603,000</b>                | <b>1,428,250</b>                  | <b>9,654,000</b>                 |

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**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

| <b>SCHEME<br/>NO</b> | <b>SCHEME NAME</b> | <b>BUDGET<br/>ESTIMATES<br/>2019-2020</b> | <b>REVISED<br/>ESTIMATES<br/>2019-2020</b> | <b>BUDGET<br/>ESTIMATES<br/>2020-2021</b> |
|----------------------|--------------------|---|--|---|
|                      |                    | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| BU6525               | AD LG & RD Bannu   | 13,603,000                                | 1,428,250                                  | 9,654,000                                 |
| <b>TOTAL</b>         |                    | <b>13,603,000</b>                         | <b>1,428,250</b>                           | <b>9,654,000</b>                          |

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

|               |   | <b>BUDGET<br/>ESTIMATES<br/>2019-2020</b> | <b>REVISED<br/>ESTIMATES<br/>2019-2020</b> | <b>BUDGET<br/>ESTIMATES<br/>2020-2021</b> |
|---------------|---|---|--|---|
|               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>OBJECT</b> | <b>SUMMARY</b>                              |   |  |   |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>    | <b><u>13,214,000</u></b>                  | <b><u>1,168,000</u></b>                    | <b><u>9,265,000</u></b>                   |
| <b>A011</b>   | <b>PAY</b>                                  | <b><u>8,330,000</u></b>                   | <b><u>656,272</u></b>                      | <b><u>8,746,500</u></b>                   |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                | <b><u>4,640,000</u></b>                   |  | <b><u>4,872,000</u></b>                   |
| A01101        | Basic Pay Of Officer                        | 4,640,000                                 |  | 4,872,000                                 |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>             | <b><u>3,690,000</u></b>                   | <b><u>656,272</u></b>                      | <b><u>3,874,500</u></b>                   |
| A01151        | Basic Pay Other Staff                       | 3,690,000                                 | 656,272                                    | 3,874,500                                 |
| <b>A012</b>   | <b>ALLOWANCES</b>                           | <b><u>4,884,000</u></b>                   | <b><u>511,728</u></b>                      | <b><u>518,500</u></b>                     |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>             | <b><u>4,814,000</u></b>                   | <b><u>511,728</u></b>                      | <b><u>518,500</u></b>                     |
| A01202        | House Rent Allowance                        | 972,000                                   | 56,804                                     | 56,804                                    |
| A01203        | Conveyance Allowance                        | 810,000                                   | 71,745                                     | 71,745                                    |
| A01207        | Washing Allowance                           | 3,000                                     | 1,800                                      | 1,800                                     |
| A01208        | Dress Allowance                             | 3,000                                     | 1,800                                      | 1,800                                     |
| A0120D        | Integrated Allowance                        | 18,000                                    | 10,800                                     | 10,800                                    |
| A01217        | Medical Allowance                           | 120,000                                   | 57,931                                     | 57,933                                    |
| A0121T        | Adhoc Relief Allowance 2013                 | 41,000                                    | 14,442                                     | 14,442                                    |
| A0121Z        | Adhoc Relief Allowance 2014                 | 29,000                                    |  |   |
| A01226        | Computer Allowance                          | 7,000                                     |  |   |
| A0122C        | Adhoc Relief Allowance - 2015               |   | 9,984                                      | 9,984                                     |
| A0122M        | Adhoc Relief Allowance 2016                 | 781,000                                   | 51,378                                     | 51,378                                    |
| A0122Y        | Ad-hoc Relief Allowance 2017                | 814,000                                   | 65,627                                     | 68,958                                    |
| A01233        | Unattractive Area Allowance                 | 402,000                                   | 38,621                                     | 38,621                                    |
| A0123G        | Ad-hoc Relief Allowance-2018                | 814,000                                   | 65,627                                     | 68,608                                    |
| A0123P        | Ad-hoc Relief Allowance 2019                |   | 65,169                                     | 65,627                                    |
| <b>A012-2</b> | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b> | <b><u>70,000</u></b>                      |  |   |
| A01274        | Medical Charges                             | 70,000                                    |  |   |
| <b>A03</b>    | <b>TOTAL OPERATING EXPENSES</b>             | <b><u>293,000</u></b>                     | <b><u>219,750</u></b>                      | <b><u>293,000</u></b>                     |
| <b>A032</b>   | <b>COMMUNICATIONS</b>                       | <b><u>35,000</u></b>                      | <b><u>26,250</u></b>                       | <b><u>35,000</u></b>                      |
| A03201        | Postage and Telegraph                       | 7,000                                     | 5,250                                      | 7,000                                     |
| A03202        | Telephone and Trunk Call                    | 28,000                                    | 21,000                                     | 28,000                                    |
| <b>A033</b>   | <b>UTILITIES</b>                            | <b><u>74,000</u></b>                      | <b><u>55,500</u></b>                       | <b><u>74,000</u></b>                      |

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

|                |   | <b>BUDGET<br/>ESTIMATES<br/>2019-2020</b> | <b>REVISED<br/>ESTIMATES<br/>2019-2020</b> | <b>BUDGET<br/>ESTIMATES<br/>2020-2021</b> |
|----------------|---|---|--|---|
|                |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b> |   |   |  |   |
| <b>OBJECT</b>  |   |   |  |   |
| A03303         | Electricity   | 58,000                                    | 43,500                                     | 58,000                                    |
| A03304         | Hot and Cold Weather Charges                          | 16,000                                    | 12,000                                     | 16,000                                    |
| <b>A038</b>    | <b>TRAVEL &amp; TRANSPORTATION</b>                    | <b><u>110,000</u></b>                     | <b><u>82,500</u></b>                       | <b><u>110,000</u></b>                     |
| A03805         | Travelling Allowance                                  | 43,000                                    | 32,250                                     | 43,000                                    |
| A03807         | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle    | 66,000                                    | 49,500                                     | 66,000                                    |
| A03808         | Conveyance Charges                                    | 1,000                                     | 750  | 1,000                                     |
| <b>A039</b>    | <b>GENERAL</b>  | <b><u>74,000</u></b>                      | <b><u>55,500</u></b>                       | <b><u>74,000</u></b>                      |
| A03901         | Stationery  | 21,000                                    | 15,750                                     | 21,000                                    |
| A03902         | Printing and Publication                              | 31,000                                    | 23,250                                     | 31,000                                    |
| A03905         | Newspapers Periodicals and<br>Books                   | 6,000                                     | 4,500                                      | 6,000                                     |
| A03970         | Others  | 16,000                                    | 12,000                                     | 16,000                                    |
| <b>A04</b>     | <b>TOTAL EMPLOYEES' RETIREMENT<br/>BENEFITS</b>       | <b><u>41,000</u></b>                      |  | <b><u>41,000</u></b>                      |
| <b>A041</b>    | <b>PENSION</b>  | <b><u>41,000</u></b>                      |  | <b><u>41,000</u></b>                      |
| A04114         | Superannuation Encashment of<br>L.P.R                 | 41,000                                    |  | 41,000                                    |
| <b>A05</b>     | <b>TOTAL GRANTS SUBSIDIES AND<br/>WRITE OFF LOANS</b> | <b><u>1,000</u></b>                       |  | <b><u>1,000</u></b>                       |
| <b>A052</b>    | <b>GRANTS-DOMESTIC</b>                                | <b><u>1,000</u></b>                       |  | <b><u>1,000</u></b>                       |
| A05216         | Fin. Assis. to the families of<br>G. Serv. who expire | 1,000                                     |  | 1,000                                     |
| <b>A09</b>     | <b>TOTAL PHYSICAL ASSETS</b>                          | <b><u>7,000</u></b>                       | <b><u>5,250</u></b>                        | <b><u>7,000</u></b>                       |
| <b>A096</b>    | <b>PURCHASE OF PLANT &amp; MACHINERY</b>              | <b><u>3,000</u></b>                       | <b><u>2,250</u></b>                        | <b><u>3,000</u></b>                       |
| A09601         | Plant and Machinery                                   | 3,000                                     | 2,250                                      | 3,000                                     |
| <b>A097</b>    | <b>PURCHASE FURNITURE &amp; FIXTURE</b>               | <b><u>4,000</u></b>                       | <b><u>3,000</u></b>                        | <b><u>4,000</u></b>                       |
| A09701         | Furniture and Fixtures                                | 4,000                                     | 3,000                                      | 4,000                                     |
| <b>A13</b>     | <b>TOTAL REPAIRS AND MAINTENANCE</b>                  | <b><u>47,000</u></b>                      | <b><u>35,250</u></b>                       | <b><u>47,000</u></b>                      |

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

|                  |                                | <b>BUDGET<br/>ESTIMATES<br/>2019-2020</b> | <b>REVISED<br/>ESTIMATES<br/>2019-2020</b> | <b>BUDGET<br/>ESTIMATES<br/>2020-2021</b> |
|------------------|--------------------------------|---|--|---|
|                  |                                | Rs  | Rs   | Rs  |
| <b>SUMMARY</b>   |                                |   |  |   |
| <b>OBJECT</b>    |                                |   |  |   |
| <b>A130</b>      | <b>TRANSPORT</b>               | <u><b>21,000</b></u>                      | <u><b>15,750</b></u>                       | <u><b>21,000</b></u>                      |
| A13001           | Transport                      | 21,000                                    | 15,750                                     | 21,000                                    |
| <b>A131</b>      | <b>MACHINERY AND EQUIPMENT</b> | <u><b>13,000</b></u>                      | <u><b>9,750</b></u>                        | <u><b>13,000</b></u>                      |
| A13101           | Machinery and Equipment        | 13,000                                    | 9,750                                      | 13,000                                    |
| <b>A132</b>      | <b>FURNITURE AND FIXTURE</b>   | <u><b>13,000</b></u>                      | <u><b>9,750</b></u>                        | <u><b>13,000</b></u>                      |
| A13201           | Furniture and Fixture          | 13,000                                    | 9,750                                      | 13,000                                    |
| <b>NET TOTAL</b> |                                | <b>13,603,000</b>                         | <b>1,428,250</b>                           | <b>9,654,000</b>                          |

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2020-2021**

| <b>Pay<br/>SCALE</b> | <b>Permanent<br/>POSTS</b> | <b>Fresh<br/>POSTS</b> | <b>Continued<br/>POSTS</b> | <b>Total<br/>POSTS</b> | <b>Basic<br/>PAY</b> |
|----------------------|----------------------------|------------------------|----------------------------|------------------------|----------------------|
| 03                   | 7                          |                        |                            | 7                      | 1,399,650            |
| 04                   | 1                          |                        |                            | 1                      | 217,350              |
| 06                   | 1                          |                        |                            | 1                      | 223,650              |
| 07                   | 1                          |                        |                            | 1                      | 289,800              |
| 11                   | 3                          |                        |                            | 3                      | 910,350              |
| 14                   | 2                          |                        |                            | 2                      | 833,700              |
| 16                   | 2                          |                        |                            | 2                      | 1,052,100            |
| 17                   | 4                          |                        |                            | 4                      | 2,689,050            |
| 19                   | 1                          |                        |                            | 1                      | 1,130,850            |
| <b>TOTAL</b>         | <b>22</b>                  |                        |                            | <b>22</b>              | <b>8,746,500</b>     |

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES      | REVISED<br>ESTIMATES    | BUDGET<br>ESTIMATES     |
|---|--------------------|-----------|--------------------------|-------------------------|-------------------------|
|   | 2019-2020          | 2020-2021 | 2019-2020                | 2019-2020               | 2020-2021               |
|   |                    |           | Rs                       | Rs                      | Rs                      |
| <b>01 GENERAL PUBLIC SERVICE</b>                                      |                    |           |                          |                         |                         |
| <b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>              |                    |           |                          |                         |                         |
| <b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>                          |                    |           |                          |                         |                         |
| <b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>                 |                    |           |                          |                         |                         |
| <b>BU6525 AD LG &amp; RD Bannu</b>                                    |                    |           |                          |                         |                         |
| <b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>                          |                    |           | <b><u>13,214,000</u></b> | <b><u>1,168,000</u></b> | <b><u>9,265,000</u></b> |
| <b>A011 TOTAL PAY</b>   | <b>22</b>          | <b>22</b> | <b><u>8,330,000</u></b>  | <b><u>656,272</u></b>   | <b><u>8,746,500</u></b> |
| <b>A011-1 TOTAL PAY OF OFFICERS</b>                                   | <b>7</b>           | <b>7</b>  | <b><u>4,640,000</u></b>  |                         | <b><u>4,872,000</u></b> |
| A01101 Total Basic Pay Of Officer                                     | 7                  | 7         | <u>4,640,000</u>         |                         | <u>4,872,000</u>        |
| D084 District Education Officer (BPS-19)                              | 1                  | 1         | 1,077,000                |                         | 1,130,850               |
| A090 Assistant District Education Officer (BPS-17)                    | 4                  | 4         | 2,561,000                |                         | 2,689,050               |
| A057 Assistant (BPS-16)   | 1                  | 1         | 501,000                  |                         | 526,050                 |
| C082 Computer Operator (BPS-16)                                       | 1                  | 1         | 501,000                  |                         | 526,050                 |
| <b>A011-2 TOTAL PAY OF OTHER STAFF</b>                                | <b>15</b>          | <b>15</b> | <b><u>3,690,000</u></b>  | <b><u>656,272</u></b>   | <b><u>3,874,500</u></b> |
| A01151 Total Basic Pay Other Staff                                    | 15                 | 15        | <u>3,690,000</u>         | <u>656,272</u>          | <u>3,874,500</u>        |
| S035 Senior Clerk (BPS-14)  | 1                  | 1         | 393,000                  |                         | 412,650                 |
| S152 Supervisor (BPS-14)  | 1                  | 1         | 401,000                  |                         | 421,050                 |
| J013 Junior Clerk (BPS-11)  | 2                  | 2         | 625,000                  |                         | 656,250                 |
| S136 Sub Engineer (BPS-11)  | 1                  | 1         | 242,000                  |                         | 254,100                 |
| W026 Work Munshi (BPS-07)   | 1                  | 1         | 276,000                  |                         | 289,800                 |
| D112 Driver (BPS-06)  | 1                  | 1         | 213,000                  |                         | 223,650                 |
| C057 Chowkidar (BPS-04)   | 1                  |           | 238,000                  |                         |                         |
| N005 Naib Qasid (BPS-04)  | 1                  | 1         | 207,000                  |                         | 217,350                 |
| C057 Chowkidar (BPS-03)   |                    | 1         |                          |                         | 249,900                 |
| N005 Naib Qasid (BPS-03)  | 5                  | 5         | 909,000                  |                         | 954,450                 |
| S162 Sweeper (BPS-03)   | 1                  | 1         | 186,000                  |                         | 195,300                 |
| <b>A012 TOTAL ALLOWANCES</b>  |                    |           | <b><u>4,884,000</u></b>  | <b><u>511,728</u></b>   | <b><u>518,500</u></b>   |
| <b>A012-1 TOTAL REGULAR ALLOWANCES</b>                                |                    |           | <b><u>4,814,000</u></b>  | <b><u>511,728</u></b>   | <b><u>518,500</u></b>   |



**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                   |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES  | BUDGET<br>ESTIMATES   |
|---|--|-----------|-----------------------|-----------------------|-----------------------|
|   | 2019-2020  | 2020-2021 | 2019-2020             | 2019-2020             | 2020-2021             |
|   |  |           | Rs                    | Rs                    | Rs                    |
| <b>01</b>   | <b>GENERAL PUBLIC SERVICE</b>                        |           |                       |                       |                       |
| <b>011</b>  | <b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b> |           |                       |                       |                       |
| <b>0111</b>   | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>              |           |                       |                       |                       |
| <b>011108</b>   | <b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>       |           |                       |                       |                       |
| <b>BU6525</b>   | <b>AD LG &amp; RD Bannu</b>                          |           |                       |                       |                       |
| A01202  | House Rent Allowance                                 |           | 972,000               | 56,804                | 56,804                |
| A01203  | Conveyance Allowance                                 |           | 810,000               | 71,745                | 71,745                |
| A01207  | Washing Allowance                                    |           | 3,000                 | 1,800                 | 1,800                 |
| A01208  | Dress Allowance                                      |           | 3,000                 | 1,800                 | 1,800                 |
| A0120D  | Integrated Allowance                                 |           | 18,000                | 10,800                | 10,800                |
| A01217  | Medical Allowance                                    |           | 120,000               | 57,931                | 57,933                |
| A0121T  | Adhoc Relief Allowance 2013                          |           | 41,000                | 14,442                | 14,442                |
| A0121Z  | Adhoc Relief Allowance 2014                          |           | 29,000                |                       |                       |
| A01226  | Computer Allowance                                   |           | 7,000                 |                       |                       |
| A0122C  | Adhoc Relief Allowance - 2015                        |           |                       | 9,984                 | 9,984                 |
| A0122M  | Adhoc Relief Allowance 2016                          |           | 781,000               | 51,378                | 51,378                |
| A0122Y  | Ad-hoc Relief Allowance 2017                         |           | 814,000               | 65,627                | 68,958                |
| A01233  | Unattractive Area Allowance                          |           | <u>402,000</u>        | <u>38,621</u>         | <u>38,621</u>         |
| 001   | Unattractive area allowance                          |           | 402,000               |                       |                       |
| A0123G  | Ad-hoc Relief Allowance-2018                         |           | <u>814,000</u>        | <u>65,627</u>         | <u>68,608</u>         |
| 001   |  |           |                       | 65,627                | 68,608                |
| A0123P  | Ad-hoc Relief Allowance 2019                         |           |                       | 65,169                | 65,627                |
| <b>A012-2</b>   | <b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>          |           | <u><b>70,000</b></u>  |                       |                       |
| A01274  | Medical Charges                                      |           | <u>70,000</u>         |                       |                       |
| 001   | Medical Charges                                      |           | 70,000                |                       |                       |
| <b>A03</b>  | <b>TOTAL OPERATING EXPENSES</b>                      |           | <u><b>293,000</b></u> | <u><b>219,750</b></u> | <u><b>293,000</b></u> |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>                          |           | <u><b>35,000</b></u>  | <u><b>26,250</b></u>  | <u><b>35,000</b></u>  |
| A03201  | Postage and Telegraph                                |           | 7,000                 | 5,250                 | 7,000                 |
| A03202  | Telephone and Trunk Call                             |           | <u>28,000</u>         | <u>21,000</u>         | <u>28,000</u>         |
| 001   | Telephone and Trunk Call                             |           |                       | 21,000                | 28,000                |
| <b>A033</b>   | <b>TOTAL UTILITIES</b>                               |           | <u><b>74,000</b></u>  | <u><b>55,500</b></u>  | <u><b>74,000</b></u>  |
| A03303  | Electricity  |           | <u>58,000</u>         | <u>43,500</u>         | <u>58,000</u>         |
| 001   | Electricity  |           | 58,000                | 43,500                | 58,000                |
| A03304  | Hot and Cold Weather Charges                         |           | <u>16,000</u>         | <u>12,000</u>         | <u>16,000</u>         |
| 001   | Firewood   |           |                       | 12,000                | 16,000                |

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES   | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES   |
|---|--------------------|-----------|-----------------------|----------------------|-----------------------|
|   | 2019-2020          | 2020-2021 | 2019-2020             | 2019-2020            | 2020-2021             |
|   |                    |           | Rs                    | Rs                   | Rs                    |
| <b>01 GENERAL PUBLIC SERVICE</b>                                      |                    |           |                       |                      |                       |
| <b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>              |                    |           |                       |                      |                       |
| <b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>                          |                    |           |                       |                      |                       |
| <b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>                 |                    |           |                       |                      |                       |
| <b>BU6525 AD LG &amp; RD Bannu</b>                                    |                    |           |                       |                      |                       |
| <b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>                         |                    |           | <b><u>110,000</u></b> | <b><u>82,500</u></b> | <b><u>110,000</u></b> |
| A03805 Travelling Allowance   |                    |           | <u>43,000</u>         | <u>32,250</u>        | <u>43,000</u>         |
| 001 Travelling Allowance  |                    |           | 43,000                | 32,250               | 43,000                |
| A03807 P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle             |                    |           | <u>66,000</u>         | <u>49,500</u>        | <u>66,000</u>         |
| 001 POL Charges A.planes H.coptors S.cars for Generator               |                    |           | 66,000                |                      |                       |
| 002 POL Charges   |                    |           |                       | 49,500               | 66,000                |
| A03808 Conveyance Charges   |                    |           | <u>1,000</u>          | <u>750</u>           | <u>1,000</u>          |
| 001 Conveyance Charges  |                    |           | 1,000                 | 750                  | 1,000                 |
| <b>A039 TOTAL GENERAL</b>   |                    |           | <b><u>74,000</u></b>  | <b><u>55,500</u></b> | <b><u>74,000</u></b>  |
| A03901 Stationery   |                    |           | <u>21,000</u>         | <u>15,750</u>        | <u>21,000</u>         |
| 001 Stationery Charges  |                    |           | 21,000                | 15,750               | 21,000                |
| A03902 Printing and Publication                                       |                    |           | <u>31,000</u>         | <u>23,250</u>        | <u>31,000</u>         |
| 001 Printing and publication  |                    |           | 31,000                | 23,250               | 31,000                |
| A03905 Newspapers Periodicals and Books                               |                    |           | 6,000                 | 4,500                | 6,000                 |
| A03970 Others   |                    |           | <u>16,000</u>         | <u>12,000</u>        | <u>16,000</u>         |
| 001 Others  |                    |           | 16,000                | 12,000               | 16,000                |
| <b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>                        |                    |           | <b><u>41,000</u></b>  |                      | <b><u>41,000</u></b>  |
| <b>A041 TOTAL PENSION</b>   |                    |           | <b><u>41,000</u></b>  |                      | <b><u>41,000</u></b>  |
| A04114 Superannuation Encashment of L.P.R                             |                    |           | <u>41,000</u>         |                      | <u>41,000</u>         |
| 001 Superannuation Encashment of L.P.R                                |                    |           | 41,000                |                      | 41,000                |
| <b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>                        |                    |           | <b><u>1,000</u></b>   |                      | <b><u>1,000</u></b>   |
| <b>A052 TOTAL GRANTS-DOMESTIC</b>                                     |                    |           | <b><u>1,000</u></b>   |                      | <b><u>1,000</u></b>   |
| A05216 Fin. Assis. to the families of<br>G. Serv. who expire          |                    |           | <u>1,000</u>          |                      | <u>1,000</u>          |
| 001 Fin: Asstt:   |                    |           | 1,000                 |                      | 1,000                 |
| <b>A09 TOTAL PHYSICAL ASSETS</b>                                      |                    |           | <b><u>7,000</u></b>   | <b><u>5,250</u></b>  | <b><u>7,000</u></b>   |

**BU21C94 (061)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
|   | 2019-2020          | 2020-2021 | 2019-2020           | 2019-2020            | 2020-2021           |
|   |                    |           | Rs                  | Rs                   | Rs                  |
| <b>01 GENERAL PUBLIC SERVICE</b>                                      |                    |           |                     |                      |                     |
| <b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>              |                    |           |                     |                      |                     |
| <b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>                          |                    |           |                     |                      |                     |
| <b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>                 |                    |           |                     |                      |                     |
| <b>BU6525 AD LG &amp; RD Bannu</b>                                    |                    |           |                     |                      |                     |
| <b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>                   |                    |           | <u>3,000</u>        | <u>2,250</u>         | <u>3,000</u>        |
| A09601 Plant and Machinery  |                    |           | <u>3,000</u>        | <u>2,250</u>         | <u>3,000</u>        |
| 001 Plant and Machinery   |                    |           | 3,000               | 2,250                | 3,000               |
| <b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>                    |                    |           | <u>4,000</u>        | <u>3,000</u>         | <u>4,000</u>        |
| A09701 Furniture and Fixtures   |                    |           | <u>4,000</u>        | <u>3,000</u>         | <u>4,000</u>        |
| 001 Furniture & Fixture   |                    |           | 4,000               | 3,000                | 4,000               |
| <b>A13 TOTAL REPAIRS AND MAINTENANCE</b>                              |                    |           | <u>47,000</u>       | <u>35,250</u>        | <u>47,000</u>       |
| <b>A130 TOTAL TRANSPORT</b>   |                    |           | <u>21,000</u>       | <u>15,750</u>        | <u>21,000</u>       |
| A13001 Transport  |                    |           | <u>21,000</u>       | <u>15,750</u>        | <u>21,000</u>       |
| 001 Transport   |                    |           | 21,000              | 15,750               | 21,000              |
| <b>A131 TOTAL MACHINERY AND EQUIPMENT</b>                             |                    |           | <u>13,000</u>       | <u>9,750</u>         | <u>13,000</u>       |
| A13101 Machinery and Equipment  |                    |           | <u>13,000</u>       | <u>9,750</u>         | <u>13,000</u>       |
| 001 Machinery and Equipment   |                    |           | 13,000              | 9,750                | 13,000              |
| <b>A132 TOTAL FURNITURE AND FIXTURE</b>                               |                    |           | <u>13,000</u>       | <u>9,750</u>         | <u>13,000</u>       |
| A13201 Furniture and Fixture  |                    |           | 13,000              | 9,750                | 13,000              |
| <b>AD LG &amp; RD Bannu</b>   |                    |           | <b>13,603,000</b>   | <b>1,428,250</b>     | <b>9,654,000</b>    |