

DISTRICT	Project Description	BE 2018-19	Final Budget	Releases	Expenditure
PESHAWAR	PW15D00001-Education ADP	14,100,000	24,428,000	24,428,000	22,628,000
PESHAWAR	PW15D00004-Drinking Water Supply & Sanitation	180,000,000	280,000,000	280,000,000	276,003,406
PESHAWAR	PW15D00006-Women Development ADP	-	27,236,850	27,236,850	27,224,498
PESHAWAR	PW15D00007-Sports & Youth Affairs	4,500,000	4,500,000	4,500,000	4,490,387
PESHAWAR	PW15D00008-Discreation of District Government	1,700,000	6,033,894	6,033,894	4,575,507
PESHAWAR	PW15D00009-Defunct District Council PLAs Accounts	-	48,975,749	48,975,749	17,761,749
PESHAWAR	PW16D00001-Public Health Engineering ADP	-	9,260,450	9,260,450	9,260,450
PESHAWAR	PW17D00001-Repair & Renovation	-	12,414,421	12,414,421	11,919,052
PESHAWAR	PW17D00002-Finance/Chief Minister Directives	-	10,557,923	10,557,923	10,459,093
PESHAWAR	PW18D00001-District ADP C&W	-	50,042,000	50,042,000	50,042,000
<b>Total</b>		<b>200,300,000</b>	<b>473,449,287</b>	<b>473,449,287</b>	<b>434,364,142</b>