

CL21C24 (23)
FISHERIES
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
NOWSHERA		32,515,400				
CHITRAL	25	12,449,160	11,959,960	11,635,620	1,690,940	13,326,560
TOTAL	25	44,964,560	11,959,960	11,635,620	1,690,940	13,326,560

CL21C24 (23)
FISHERIES

	Rs
Charged:	0
Voted:	13,326,560
Total:	13,326,560

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042501 ADMINISTRATION	44,964,560	11,959,960	13,326,560
TOTAL	44,964,560	11,959,960	13,326,560

**CL21C24 (23)
FISHERIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
NR6066	Principal GHS Taru Jabba Nowshera	32,515,400		
CL6016	Assistant Director Fisheries Chitral	12,449,160	11,959,960	13,326,560
TOTAL		44,964,560	11,959,960	13,326,560

CL21C24 (23)
FISHERIES

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>43,543,020</u>	<u>10,431,220</u>	<u>11,635,620</u>
A011	PAY	<u>27,957,175</u>	<u>5,859,350</u>	<u>6,797,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>13,653,505</u>	<u>997,740</u>	<u>1,575,000</u>
A01101	Basic Pay Of Officer	13,653,505	997,740	1,575,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>14,303,670</u>	<u>4,861,610</u>	<u>5,222,000</u>
A01151	Basic Pay Other Staff	14,303,670	4,861,610	5,222,000
A012	ALLOWANCES	<u>15,585,845</u>	<u>4,571,870</u>	<u>4,838,620</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>15,374,825</u>	<u>4,340,990</u>	<u>4,627,600</u>
A01202	House Rent Allowance	1,966,805	454,860	520,000
A01203	Conveyance Allowance	1,198,570	588,970	570,000
A01207	Washing Allowance	16,200	3,600	3,600
A01208	Dress Allowance	16,200	3,600	3,600
A0120D	Integrated Allowance	16,200	5,400	5,400
A01217	Medical Allowance	1,465,415	428,000	450,000
A0121T	Adhoc Relief Allowance 2013	561,155	125,910	126,000
A01224	Entertainment Allowance	6,000		
A0122C	Adhoc Relief Allowance - 2015	384,760	88,260	87,000
A0122M	Adhoc Relief Allowance 2016	2,068,120	443,890	400,000
A0122N	Special Conveyance Allowance to Disbalded Employees	48,000		
A0122Y	Ad-hoc Relief Allowance 2017	2,621,840	579,140	640,000
A01233	Unattractive Area Allowance	550,000	467,700	542,000
A01238	Charge allowance	1,200		
A0123G	Ad-hoc Relief Allowance-2018	2,621,840	578,040	640,000
A0123P	Ad-hoc Relief Allowance 2019	1,825,320	573,620	640,000
A01253	Science Teaching Allowance	7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>211,020</u>	<u>230,880</u>	<u>211,020</u>
A01274	Medical Charges	10	51,800	10
A01277	Contingent Paid Staff	24,000	24,000	24,000
A01278	Leave Salary	10	10	10
A01284	Firewood Allowance	187,000	155,070	187,000
A03	TOTAL OPERATING EXPENSES	<u>1,176,510</u>	<u>1,283,710</u>	<u>1,453,900</u>

CL21C24 (23)
FISHERIES

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A032	COMMUNICATIONS	<u>53,000</u>	<u>50,000</u>	<u>51,500</u>
A03201	Postage and Telegraph	3,000		1,500
A03202	Telephone and Trunk Call	50,000	50,000	50,000
A033	UTILITIES	<u>295,000</u>	<u>295,000</u>	<u>283,000</u>
A03302	Water	5,000	5,000	3,000
A03303	Electricity	60,000	60,000	50,000
A03304	Hot and Cold Weather Charges	230,000	230,000	230,000
A034	OCCUPANCY COSTS	<u>15,000</u>	<u>14,400</u>	<u>14,400</u>
A03402	Rent for Office Building	15,000	14,400	14,400
A036	MOTOR VEHICLES	<u>3,500</u>	<u>3,500</u>	
A03603	Registration	3,500	3,500	
A038	TRAVEL & TRANSPORTATION	<u>350,010</u>	<u>460,810</u>	<u>620,000</u>
A03805	Travelling Allowance	250,000	360,800	450,000
A03806	Transportation of Goods	10	10	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	100,000	100,000	170,000
A039	GENERAL	<u>460,000</u>	<u>460,000</u>	<u>485,000</u>
A03901	Stationery	30,000	30,000	30,000
A03906	Uniforms and Protective Clothing	25,000	25,000	25,000
A03907	Advertising & Publicity	10,000	10,000	10,000
A03942	Cost of Other Stores	375,000	375,000	400,000
A03970	Others	20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>10</u>	<u>10</u>	<u>10</u>
A041	PENSION	<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R	10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10</u>	<u>10</u>	<u>10</u>

CL21C24 (23)
FISHERIES

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A052	GRANTS-DOMESTIC	<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	10	10	10
A09	TOTAL PHYSICAL ASSETS	<u>50,010</u>	<u>50,010</u>	<u>20</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>50,000</u>	<u>50,000</u>	<u>10</u>
A09601	Plant and Machinery	50,000	50,000	10
A097	PURCHASE FURNITURE & FIXTURE	<u>10</u>	<u>10</u>	<u>10</u>
A09701	Furniture and Fixtures	10	10	10
A13	TOTAL REPAIRS AND MAINTENANCE	<u>195,000</u>	<u>195,000</u>	<u>237,000</u>
A130	TRANSPORT	<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A13001	Transport	150,000	150,000	200,000
A131	MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101	Machinery and Equipment	10,000	10,000	20,000
A132	FURNITURE AND FIXTURE	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture	5,000	5,000	10,000
A133	BUILDINGS AND STRUCTURE	<u>30,000</u>	<u>30,000</u>	
A13301	Office Buildings	30,000	30,000	
A135	EMBANKMENT AND DRAINAGE			<u>7,000</u>
A13570	Others			7,000
NET TOTAL		44,964,560	11,959,960	13,326,560

CL21C24 (23)
FISHERIES
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2			2	470,000
06	1			1	181,000
07	15			15	3,277,000
09	2			2	677,000
11	1			1	204,000
12	1			1	160,000
14	1			1	253,000
16	1			1	537,000
17	1			1	1,038,000
TOTAL	25			25	6,797,000

**CL21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
CL6016 Assistant Director Fisheries Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,027,620</u>	<u>10,431,220</u>	<u>11,635,620</u>
A011 TOTAL PAY	25	25	<u>6,663,000</u>	<u>5,859,350</u>	<u>6,797,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,063,000</u>	<u>997,740</u>	<u>1,575,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,063,000</u>	<u>997,740</u>	<u>1,575,000</u>
D350 District Officer Fisheries (BPS-17)	1	1	540,000		1,038,000
A057 Assistant (BPS-16)	1	1	523,000		537,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>5,600,000</u>	<u>4,861,610</u>	<u>5,222,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>5,600,000</u>	<u>4,861,610</u>	<u>5,222,000</u>
S035 Senior Clerk (BPS-14)	1	1	450,000		253,000
A155 Assistant Warden Fisheries (BPS-12)	1	1	400,000		160,000
F024 Fisheries Supervisor (BPS-11)	1	1	195,000		204,000
H025 Head Fisheries Watcher (BPS-09)	2	2	600,000		677,000
F025 Fisheries Watcher (BPS-07)	15	15	3,350,000		3,277,000
D112 Driver (BPS-06)	1	1	160,000		181,000
C057 Chowkidar (BPS-03)	1	1	212,000		230,000
N005 Naib Qasid (BPS-03)	1	1	233,000		240,000
A012 TOTAL ALLOWANCES			<u>4,364,620</u>	<u>4,571,870</u>	<u>4,838,620</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,153,600</u>	<u>4,340,990</u>	<u>4,627,600</u>
A01202 House Rent Allowance			520,000	454,860	520,000
A01203 Conveyance Allowance			650,000	588,970	570,000
A01207 Washing Allowance			3,600	3,600	3,600
A01208 Dress Allowance			3,600	3,600	3,600
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			428,000	428,000	450,000
A0121T Adhoc Relief Allowance 2013			137,000	125,910	126,000

**CL21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
CL6016 Assistant Director Fisheries Chitral					
A0122C Adhoc Relief Allowance - 2015			96,000	88,260	87,000
A0122M Adhoc Relief Allowance 2016			520,000	443,890	400,000
A0122Y Ad-hoc Relief Allowance 2017			620,000	579,140	640,000
A01233 Unattractive Area Allowance			<u>550,000</u>	<u>467,700</u>	<u>542,000</u>
001 Unattractive area allowance			550,000	467,700	542,000
A0123G Ad-hoc Relief Allowance-2018			<u>620,000</u>	<u>578,040</u>	<u>640,000</u>
001			620,000	578,040	640,000
A0123P Ad-hoc Relief Allowance 2019				573,620	640,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,020</u>	<u>230,880</u>	<u>211,020</u>
A01274 Medical Charges			<u>10</u>	<u>51,800</u>	<u>10</u>
001 Medical Charges			10	51,800	10
A01277 Contingent Paid Staff			24,000	24,000	24,000
A01278 Leave Salary			<u>10</u>	<u>10</u>	<u>10</u>
001 Leave Salary			10	10	10
A01284 Firewood Allowance			187,000	155,070	187,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,510</u>	<u>1,283,710</u>	<u>1,453,900</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>50,000</u>	<u>51,500</u>
A03201 Postage and Telegraph			3,000		1,500
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>295,000</u>	<u>295,000</u>	<u>283,000</u>
A03302 Water			5,000	5,000	3,000
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Electricity			60,000	60,000	50,000
A03304 Hot and Cold Weather Charges			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
003 Hot & Cold Weather Charges			230,000	230,000	230,000
A034 TOTAL OCCUPANCY COSTS			<u>15,000</u>	<u>14,400</u>	<u>14,400</u>
A03402 Rent for Office Building			15,000	14,400	14,400

**CL21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
CL6016 Assistant Director Fisheries Chitral					
A036 TOTAL MOTOR VEHICLES			<u>3,500</u>	<u>3,500</u>	
A03603 Registration			3,500	3,500	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,010</u>	<u>460,810</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>360,800</u>	<u>450,000</u>
001 Travelling Allowance			250,000	360,800	450,000
A03806 Transportation of Goods			<u>10</u>	<u>10</u>	
001 Transportation of Goods			10	10	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>170,000</u>
002 POL Charges			100,000	100,000	170,000
A039 TOTAL GENERAL			<u>460,000</u>	<u>460,000</u>	<u>485,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery Charges			30,000	30,000	30,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			10,000	10,000	10,000
A03942 Cost of Other Stores			<u>375,000</u>	<u>375,000</u>	<u>400,000</u>
001 Cost of other Stores			375,000	375,000	400,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10</u>	<u>10</u>	<u>10</u>
A041 TOTAL PENSION			<u>10</u>	<u>10</u>	<u>10</u>
A04114 Superannuation Encashment of L.P.R			<u>10</u>	<u>10</u>	<u>10</u>
001 Superannuation Encashment of L.P.R			10	10	10
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10</u>	<u>10</u>	<u>10</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10</u>	<u>10</u>	<u>10</u>

**CL21C24 (23)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
CL6016 Assistant Director Fisheries Chitral					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>10</u>	<u>10</u>	<u>10</u>
001 Fin: Asstt:			10	10	10
A09 TOTAL PHYSICAL ASSETS			<u>50,010</u>	<u>50,010</u>	<u>20</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	<u>10</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>10</u>
001 Plant and Machinery			50,000	50,000	10
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10</u>	<u>10</u>	<u>10</u>
A09701 Furniture and Fixtures			<u>10</u>	<u>10</u>	<u>10</u>
001 Furniture & Fixture			10	10	10
A13 TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>195,000</u>	<u>237,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Transport			150,000	150,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			5,000	5,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	<u>30,000</u>	

CL21C24 (23)
FISHERIES

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0425 FISHING
042501 ADMINISTRATION

CL6016 Assistant Director Fisheries Chitral

A13301	Office Buildings		<u>30,000</u>	<u>30,000</u>	
001	Office Buildings		30,000	30,000	

A135 TOTAL EMBANKMENT AND DRAINAGE **7,000**

A13570	Others				<u>7,000</u>
003	Token Tax				7,000

Assistant Director Fisheries Chitral			12,449,160	11,959,960	13,326,560
---	--	--	-------------------	-------------------	-------------------

**CL21C24 (23)
FISHERIES**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6066	Principal GHS Taru Jabba Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,515,400</u>		
A011	TOTAL PAY		<u>21,294,175</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>12,590,505</u>		
A01101	Total Basic Pay Of Officer		<u>12,590,505</u>		
P070	Principal	(BPS-19)	1	1,445,865	
S572	Senior Certified Teacher	(BPS-16)	6	3,925,420	
S573	Senior Arabic Teacher	(BPS-16)	1	680,990	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,341,915	
S579	Secondary School Teacher	(BPS-16)	9	5,031,315	
S610	Secondary School Teacher (IT)	(BPS-16)	1	165,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,703,670</u>		
A01151	Total Basic Pay Other Staff		<u>8,703,670</u>		
C020	Certificated Teacher	(BPS-15)	14	4,279,970	
D106	Drawing Master	(BPS-15)	1	559,020	
T023	Theology Teacher	(BPS-15)	1	413,295	
C458	Computer Lab Incharge	(BPS-12)	1	121,000	
Q001	Qari	(BPS-12)	1	497,905	
J013	Junior Clerk	(BPS-11)	1	121,000	
B006	Behishti	(BPS-03)	3	759,760	
C057	Chowkidar	(BPS-03)	2	406,000	
L002	Laboratory Attendant	(BPS-03)	1	208,355	
M010	Mali	(BPS-03)	1	170,185	
N005	Naib Qasid	(BPS-03)	3	759,465	
S162	Sweeper	(BPS-03)	2	407,715	

**CL21C24 (23)
FISHERIES**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

NR6066 Principal GHS Taru Jabba Nowshera

A012 TOTAL ALLOWANCES 11,221,225

A012-1 TOTAL REGULAR ALLOWANCES 11,221,225

A01202	House Rent Allowance	1,446,805
A01203	Conveyance Allowance	548,570
A01207	Washing Allowance	12,600
A01208	Dress Allowance	12,600
A0120D	Integrated Allowance	10,800
A01217	Medical Allowance	1,037,415
A0121T	Adhoc Relief Allowance 2013	424,155
A01224	Entertainment Allowance	6,000
A0122C	Adhoc Relief Allowance - 2015	288,760
A0122M	Adhoc Relief Allowance 2016	1,548,120
A0122N	Special Conveyance Allowance to Disbalded Employees	48,000
A0122Y	Ad-hoc Relief Allowance 2017	2,001,840
A01238	Charge allowance	1,200
A0123G	Ad-hoc Relief Allowance-2018	2,001,840
A0123P	Ad-hoc Relief Allowance 2019	1,825,320
A01253	Science Teaching Allowance	7,200

Principal GHS Taru Jabba Nowshera **32,515,400**