

**LK21116 (061)  
ELEMENTARY & SECONDARY EDUCATION  
BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
LAKKI MARWAT	53	24,397,000	13,003,932	25,958,568	52,000	26,010,568
<b>TOTAL</b>	<b>53</b>	<b>24,397,000</b>	<b>13,003,932</b>	<b>25,958,568</b>	<b>52,000</b>	<b>26,010,568</b>

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	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>26,010,568</b>
<b>Total:</b>		<b>26,010,568</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
092101 SECONDARY EDUCATION	24,397,000	13,003,932	26,010,568
<b>TOTAL</b>	<b>24,397,000</b>	<b>13,003,932</b>	<b>26,010,568</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
LK6752	Head Mistress GGHS Mir Kubal Laki Marwat	9,089,000	9,088,900	10,702,568
LK6753	GGHS Emal Shadi Khel Laki Marwat	7,892,000	1,244,333	7,892,000
LK6754	GGHS Malik Nimat Ullah Gobbar Bagh	7,416,000	2,670,699	7,416,000
<b>TOTAL</b>		<b>24,397,000</b>	<b>13,003,932</b>	<b>26,010,568</b>

**LK21116 (061)**  
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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>24,345,000</b></u>	<u><b>12,952,032</b></u>	<u><b>25,958,568</b></u>
<b>A011</b>	<b>PAY</b>	<u><b>20,661,000</b></u>	<u><b>9,268,032</b></u>	<u><b>22,274,568</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>15,968,000</b></u>	<u><b>4,575,032</b></u>	<u><b>15,968,000</b></u>
A01101	Basic Pay Of Officer	15,968,000	4,575,032	15,968,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>4,693,000</b></u>	<u><b>4,693,000</b></u>	<u><b>6,306,568</b></u>
A01151	Basic Pay Other Staff	4,693,000	4,693,000	6,306,568
<b>A012</b>	<b>ALLOWANCES</b>	<u><b>3,684,000</b></u>	<u><b>3,684,000</b></u>	<u><b>3,684,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>3,684,000</b></u>	<u><b>3,684,000</b></u>	<u><b>3,684,000</b></u>
A01202	House Rent Allowance	707,000	707,000	707,000
A01203	Conveyance Allowance	648,000	648,000	648,000
A01217	Medical Allowance	346,000	346,000	346,000
A0122M	Adhoc Relief Allowance 2016	661,000	661,000	661,000
A0122Y	Ad-hoc Relief Allowance 2017	661,000	661,000	661,000
A0123G	Ad-hoc Relief Allowance-2018	661,000	661,000	661,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>48,000</b></u>
<b>A033</b>	<b>UTILITIES</b>	<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03303	Electricity	14,000	14,000	14,000
A03304	Hot and Cold Weather Charges	1,000	1,000	1,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A03805	Travelling Allowance	11,000	11,000	11,000
<b>A039</b>	<b>GENERAL</b>	<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>22,000</b></u>
A03901	Stationery	3,000	3,000	3,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03970	Others	17,000	17,000	17,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,000</b></u>	<u><b>1,900</b></u>	<u><b>2,000</b></u>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

**LK21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09601	Plant and Machinery	1,000	1,000	1,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000</u></b>	<b><u>900</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures	1,000	900	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment	1,000	1,000	1,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture	1,000	1,000	1,000
<b>NET TOTAL</b>		<b>24,397,000</b>	<b>13,003,932</b>	<b>26,010,568</b>

**LK21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	9			9	1,692,000
04	2			2	389,000
07	1			1	246,000
11	3			3	975,000
12	4			4	1,274,000
15	17			17	10,115,568
16	14			14	5,633,000
17	3			3	1,950,000
<b>TOTAL</b>	<b>53</b>			<b>53</b>	<b>22,274,568</b>

**LK21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LK6752</b>	<b>Head Mistress GGHS Mir Kubal Laki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,037,000</u></b>	<b><u>9,037,000</u></b>	<b><u>10,650,568</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,928,000</u></b>	<b><u>7,541,568</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,611,000</u></b>	<b><u>1,611,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>1,611,000</u>	<u>1,611,000</u>
H029	Head Master (BPS-17)	1	1	650,000	650,000
S579	Secondary School Teacher (BPS-16)	4	4	511,000	1,611,000
D106	Drawing Master (BPS-15)	1	1	450,000	450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,317,000</u></b>	<b><u>5,930,568</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>4,317,000</u>	<u>5,930,568</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	442,000
C020	Certificated Teacher (BPS-15)	2	2	1,326,000	4,317,000
T023	Theology Teacher (BPS-15)	1	1	884,000	884,000
L001	Laboratory Assistant (BPS-12)	1	1	246,000	246,000
Q005	Qaria (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	188,000	188,000
D006	Daftari (BPS-03)	1	1	188,000	188,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,109,000</u></b>	<b><u>3,109,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,109,000</u></b>	<b><u>3,109,000</u></b>
A01202	House Rent Allowance			593,000	593,000
A01203	Conveyance Allowance			544,000	544,000
A01217	Medical Allowance			274,000	274,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LK6752</b>	<b>Head Mistress GGHS Mir Kubal Laki Marwat</b>				
A0122M	Adhoc Relief Allowance 2016		566,000	566,000	566,000
A0122Y	Ad-hoc Relief Allowance 2017		566,000	566,000	566,000
A0123G	Ad-hoc Relief Allowance-2018		566,000	566,000	566,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	11,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		17,000	17,000	17,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>1,900</u></b>	<b><u>2,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>900</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>900</u>	<u>1,000</u>



**LK21116 (061)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LK6752</b>	<b>Head Mistress GGHS Mir Kubal Laki Marwat</b>				
001	Furniture & Fixture		1,000	900	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>Head Mistress GGHS Mir Kubal Laki Marwat</b>			<b>9,089,000</b>	<b>9,088,900</b>	<b>10,702,568</b>

**LK21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LK6753</b>	<b>GGHS Emal Shadi Khel Laki Marwat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,892,000</u></b>	<b><u>1,244,333</u></b>	<b><u>7,892,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>7,440,000</u></b>	<b><u>792,333</u></b>	<b><u>7,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>7,252,000</u></b>	<b><u>604,333</u></b>	<b><u>7,252,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>7,252,000</u>	<u>604,333</u>	<u>7,252,000</u>
H029	Head Master (BPS-17)	1	1	650,000		650,000
C082	Computer Operator (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	4	4	2,100,000	604,333	2,100,000
A047	Arabic Teacher (BPS-15)	1	1	450,000		450,000
C020	Certificated Teacher (BPS-15)	2	2	900,000		900,000
D106	Drawing Master (BPS-15)	1	1	450,000		450,000
P030	Physical Education Teacher (BPS-15)	1	1	450,000		450,000
T023	Theology Teacher (BPS-15)	1	1	450,000		450,000
Q005	Qaria (BPS-12)	1	1	339,000		339,000
J013	Junior Clerk (BPS-11)	1	1	330,000		330,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000		246,000
C057	Chowkidar (BPS-03)	1	1	188,000		188,000
N005	Naib Qasid (BPS-03)	1	1	188,000		188,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A01151	Total Basic Pay Other Staff	1	1	<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
S162	Sweeper (BPS-03)	1	1	188,000	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>452,000</u></b>	<b><u>452,000</u></b>	<b><u>452,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>452,000</u></b>	<b><u>452,000</u></b>	<b><u>452,000</u></b>
A01202	House Rent Allowance			89,000	89,000	89,000
A01203	Conveyance Allowance			81,000	81,000	81,000

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LK6753</b>	<b>GGHS Emal Shadi Khel Laki Marwat</b>				
A01217	Medical Allowance		54,000	54,000	54,000
A0122M	Adhoc Relief Allowance 2016		76,000	76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		76,000	76,000	76,000
A0123G	Ad-hoc Relief Allowance-2018		76,000	76,000	76,000
<b>GGHS Emal Shadi Khel Laki Marwat</b>			<b>7,892,000</b>	<b>1,244,333</b>	<b>7,892,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LK6754</b>	<b>GGHS Malik Nimat Ullah Gobbar Bagh</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,416,000</u></b>	<b><u>2,670,699</u></b>	<b><u>7,416,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>7,293,000</u></b>	<b><u>2,547,699</u></b>	<b><u>7,293,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>7,105,000</u></b>	<b><u>2,359,699</u></b>	<b><u>7,105,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>7,105,000</u>	<u>2,359,699</u>	<u>7,105,000</u>
H029	Head Master (BPS-17)	1	1	650,000		650,000
C082	Computer Operator (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	4	4	2,000,000	2,359,699	2,000,000
A047	Arabic Teacher (BPS-15)	1	1	450,000		450,000
C020	Certificated Teacher (BPS-15)	2	2	900,000		900,000
D106	Drawing Master (BPS-15)	1	1	450,000		450,000
P030	Physical Education Teacher (BPS-15)	1	1	450,000		450,000
T023	Theology Teacher (BPS-15)	1	1	450,000		450,000
Q005	Qaria (BPS-12)	1	1	350,000		350,000
J013	Junior Clerk (BPS-11)	1	1	330,000		330,000
C057	Chowkidar (BPS-03)	1	1	188,000		188,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000		188,000
N005	Naib Qasid (BPS-03)	1	1	188,000		188,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A01151	Total Basic Pay Other Staff	1	1	<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
S162	Sweeper (BPS-03)	1	1	188,000	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>123,000</u></b>	<b><u>123,000</u></b>	<b><u>123,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>123,000</u></b>	<b><u>123,000</u></b>	<b><u>123,000</u></b>
A01202	House Rent Allowance			25,000	25,000	25,000
A01203	Conveyance Allowance			23,000	23,000	23,000

**LK21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LK6754</b>	<b>GGHS Malik Nimat Ullah Gobbar Bagh</b>				
A01217	Medical Allowance		18,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016		19,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017		19,000	19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018		19,000	19,000	19,000
<b>GGHS Malik Nimat Ullah Gobbar Bagh</b>			<b>7,416,000</b>	<b>2,670,699</b>	<b>7,416,000</b>