

**LK21C82 (061)**  
**REVENUE & ESTATE**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
LAKKI MARWAT	19	42,961,000	39,913,321	9,756,666	32,028,510	41,785,176
<b>TOTAL</b>	<b>19</b>	<b>42,961,000</b>	<b>39,913,321</b>	<b>9,756,666</b>	<b>32,028,510</b>	<b>41,785,176</b>

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**REVENUE & ESTATE**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>41,785,176</b>
<b>Total:</b>	<b>41,785,176</b>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS	42,961,000	39,913,321	41,785,176
<b>TOTAL</b>	<b>42,961,000</b>	<b>39,913,321</b>	<b>41,785,176</b>

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**LK21C82 (061)**  
**REVENUE & ESTATE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
LK6731	Assistant Commissioner Laki Marwat Allowances to Tribes	3,222,000	3,222,000	1,761,300
LK6732	Assistant Commissioner Laki Marwat	39,739,000	36,691,321	40,023,876
<b>TOTAL</b>		<b>42,961,000</b>	<b>39,913,321</b>	<b>41,785,176</b>

**LK21C82 (061)**  
**REVENUE & ESTATE**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>10,143,000</u></b>	<b><u>9,111,451</u></b>	<b><u>9,756,666</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>5,497,000</u></b>	<b><u>4,309,558</u></b>	<b><u>7,110,566</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,168,000</u></b>	<b><u>1,168,000</u></b>	<b><u>1,168,000</u></b>
A01101	Basic Pay Of Officer	1,168,000	1,168,000	1,168,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>4,329,000</u></b>	<b><u>3,141,558</u></b>	<b><u>5,942,566</u></b>
A01151	Basic Pay Other Staff	4,329,000	3,141,558	5,942,566
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>4,646,000</u></b>	<b><u>4,801,893</u></b>	<b><u>2,646,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>2,606,000</u></b>	<b><u>2,606,000</u></b>	<b><u>2,606,000</u></b>
A01202	House Rent Allowance	396,000	396,000	396,000
A01203	Conveyance Allowance	386,000	386,000	386,000
A01217	Medical Allowance	324,000	324,000	324,000
A0122M	Adhoc Relief Allowance 2016	500,000	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017	500,000	500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018	500,000	500,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>2,040,000</u></b>	<b><u>2,195,893</u></b>	<b><u>40,100</u></b>
A01274	Medical Charges	2,000,000	2,155,893	100
A01299	Others	40,000	40,000	40,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>20,956,000</u></b>	<b><u>15,979,770</u></b>	<b><u>27,707,010</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>403,000</u></b>	<b><u>403,000</u></b>	<b><u>77,100</u></b>
A03201	Postage and Telegraph	43,000	43,000	27,000
A03202	Telephone and Trunk Call	360,000	360,000	50,100
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,129,000</u></b>	<b><u>1,218,000</u></b>	<b><u>211,200</u></b>
A03303	Electricity	842,000	842,000	200
A03304	Hot and Cold Weather Charges	287,000	376,000	211,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>3,000,000</u></b>	<b><u>3,689,280</u></b>	<b><u>3,000,000</u></b>
A03805	Travelling Allowance	1,000,000	1,689,280	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,000,000	2,000,000	2,000,000

**LK21C82 (061)**  
**REVENUE & ESTATE**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A039</b>	<b>GENERAL</b>	<b><u>16,424,000</u></b>	<b><u>10,669,490</u></b>	<b><u>24,418,710</u></b>
A03901	Stationery	455,000	455,000	450,000
A03902	Printing and Publication	11,000	11,000	11,000
A03905	Newspapers Periodicals and Books	112,000	112,000	6,000
A03906	Uniforms and Protective Clothing	7,000	10,000	7,000
A03907	Advertising & Publicity	12,000	12,000	100
A03940	Unforeseen expenditure		3,934,000	100
A03970	Others	15,827,000	6,135,490	23,944,510
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,000</u></b>	<b><u>501,000</u></b>	<b><u>1,000,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,000</u></b>	<b><u>501,000</u></b>	<b><u>1,000,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,000	501,000	1,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>10,000</u></b>	<b><u>510,000</u></b>	<b><u>2,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>10,000</u></b>	<b><u>510,000</u></b>	<b><u>2,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	10,000	510,000	2,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>30,000</u></b>	<b><u>700,000</u></b>	<b><u>300,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>30,000</u></b>	<b><u>700,000</u></b>	<b><u>300,000</u></b>
A06301	Entertainments & Gifts	30,000	700,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>10,200,000</u></b>	<b><u>10,910,000</u></b>	<b><u>400</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100</u></b>
A09501	Transport	10,000,000	10,000,000	100
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>200,000</u></b>	<b><u>600,000</u></b>	<b><u>200</u></b>
A09601	Plant and Machinery	200,000	600,000	200

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**REVENUE & ESTATE**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>310,000</b></u>	<u><b>100</b></u>
A09701	Furniture and Fixtures		310,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>1,621,000</b></u>	<u><b>2,201,100</b></u>	<u><b>1,021,100</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>700,000</b></u>	<u><b>700,000</b></u>	<u><b>700,000</b></u>
A13001	Transport	700,000	700,000	700,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>900,000</b></u>	<u><b>900,000</b></u>	<u><b>300,000</b></u>
A13101	Machinery and Equipment	900,000	900,000	300,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A13201	Furniture and Fixture	21,000	21,000	21,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>		<u><b>580,100</b></u>	<u><b>100</b></u>
A13303	Other Buildings		580,100	100
<b>NET TOTAL</b>		<b>42,961,000</b>	<b>39,913,321</b>	<b>41,785,176</b>

**LK21C82 (061)**  
**REVENUE & ESTATE**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	2			2	376,000
04	7			7	1,407,000
06	1			1	232,000
09	4			4	2,724,566
14	3			3	1,203,000
16	1			1	511,000
17	1			1	657,000
<b>TOTAL</b>	<b>19</b>			<b>19</b>	<b>7,110,566</b>

**LK21C82 (061)**  
**REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS</b>					
<b>LK6731 Assistant Commissioner Laki Marwat Allowances to Tribes</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01299 Others			40,000	40,000	40,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,682,000</u>	<u>2,682,000</u>	<u>1,621,200</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>271,000</u>	<u>271,000</u>	<u>21,100</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and Trunk Call			<u>250,000</u>	<u>250,000</u>	<u>100</u>
001 Telephone and Trunk Call			250,000	250,000	100
<b>A033 TOTAL UTILITIES</b>			<u>966,000</u>	<u>966,000</u>	<u>200,100</u>
A03303 Electricity			<u>690,000</u>	<u>690,000</u>	<u>100</u>
001 Electricity			690,000	690,000	100
A03304 Hot and Cold Weather Charges			<u>276,000</u>	<u>276,000</u>	<u>200,000</u>
001 Firewood				276,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>445,000</u>	<u>445,000</u>	<u>400,000</u>
A03901 Stationery			<u>345,000</u>	<u>345,000</u>	<u>300,000</u>
001 Stationery Charges			345,000	345,000	300,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000



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**REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS</b>				
<b>LK6731</b>	<b>Assistant Commissioner Laki Marwat</b>				
	<b>Allowances to Tribes</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>	<u>200,000</u>	<u>100</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>200,000</u>	<u>200,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>200,000</u>	<u>200,000</u>	<u>100</u>
001	Plant and Machinery		200,000	200,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13101	Machinery and Equipment		<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001	Machinery and Equipment		300,000	300,000	100,000
<b>Assistant Commissioner Laki Marwat</b>			<b>3,222,000</b>	<b>3,222,000</b>	<b>1,761,300</b>
<b>Allowances to Tribes</b>					

**LK21C82 (061)**  
**REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS</b>					
<b>LK6732 Assistant Commissioner Laki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,103,000</u></b>	<b><u>9,071,451</u></b>	<b><u>9,716,666</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,497,000</u></b>	<b><u>4,309,558</u></b>	<b><u>7,110,566</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,168,000</u></b>	<b><u>1,168,000</u></b>	<b><u>1,168,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
A237 Assistant Commissioner (BPS-17)	1	1	657,000	1,168,000	657,000
A057 Assistant (BPS-16)	1	1	511,000		511,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,329,000</u></b>	<b><u>3,141,558</u></b>	<b><u>5,942,566</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>4,329,000</u>	<u>3,141,558</u>	<u>5,942,566</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	401,000		401,000
N009 Naib Tehsildar (BPS-14)	1	1	401,000		401,000
S035 Senior Clerk (BPS-14)	1	1	401,000		401,000
J013 Junior Clerk (BPS-09)	4	4	1,111,000	3,141,558	2,724,566
D112 Driver (BPS-06)	1	1	232,000		232,000
C057 Chowkidar (BPS-04)	2	2	402,000		402,000
N005 Naib Qasid (BPS-04)	3	3	603,000		603,000
S162 Sweeper (BPS-04)	2	2	402,000		402,000
B006 Behishti (BPS-03)	1	1	188,000		188,000
N005 Naib Qasid (BPS-03)	1	1	188,000		188,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,606,000</u></b>	<b><u>4,761,893</u></b>	<b><u>2,606,100</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,606,000</u></b>	<b><u>2,606,000</u></b>	<b><u>2,606,000</u></b>
A01202 House Rent Allowance			396,000	396,000	396,000
A01203 Conveyance Allowance			386,000	386,000	386,000
A01217 Medical Allowance			324,000	324,000	324,000
A0122M Adhoc Relief Allowance 2016			500,000	500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000	500,000
A0123G Ad-hoc Relief Allowance-2018			500,000	500,000	500,000

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**011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS</b>					
<b>LK6732 Assistant Commissioner Laki Marwat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>2,000,000</u>	<u>2,155,893</u>	<u>100</u>
A01274 Medical Charges			<u>2,000,000</u>	<u>2,155,893</u>	<u>100</u>
001 Medical Charges			2,000,000	2,155,893	100
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>18,274,000</u>	<u>13,297,770</u>	<u>26,085,810</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>132,000</u>	<u>132,000</u>	<u>56,000</u>
A03201 Postage and Telegraph			22,000	22,000	6,000
A03202 Telephone and Trunk Call			<u>110,000</u>	<u>110,000</u>	<u>50,000</u>
001 Telephone and Trunk Call				110,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u>163,000</u>	<u>252,000</u>	<u>11,100</u>
A03303 Electricity			<u>152,000</u>	<u>152,000</u>	<u>100</u>
001 Electricity			152,000	152,000	100
A03304 Hot and Cold Weather Charges			11,000	100,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,000,000</u>	<u>2,689,280</u>	<u>2,000,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,689,280</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000,000	1,689,280	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>15,979,000</u>	<u>10,224,490</u>	<u>24,018,710</u>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>150,000</u>
001 Stationery Charges			110,000	110,000	150,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001 Printing and publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			112,000	112,000	6,000
A03906 Uniforms and Protective Clothing			7,000	10,000	7,000
A03907 Advertising & Publicity			<u>12,000</u>	<u>12,000</u>	<u>100</u>
001 Advertising and Publicity			12,000	12,000	100

**LK21C82 (061)**  
**REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS</b>					
<b>LK6732 Assistant Commissioner Laki Marwat</b>					
A03940 Unforeseen expenditure				3,934,000	100
A03970 Others			<u>15,727,000</u>	<u>6,035,490</u>	<u>23,844,510</u>
001 Others					100,000
037 Lumpsum of Account-IV			15,727,000	6,035,490	23,744,510
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>501,000</u>	<u>1,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>501,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>501,000</u>	<u>1,000,000</u>
001 Superannuation Encashment of L.P.R				501,000	1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>10,000</u>	<u>510,000</u>	<u>2,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>10,000</u>	<u>510,000</u>	<u>2,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>10,000</u>	<u>510,000</u>	<u>2,000,000</u>
001 Fin: Asstt:			10,000	510,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>30,000</u>	<u>700,000</u>	<u>300,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>30,000</u>	<u>700,000</u>	<u>300,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>	<u>700,000</u>	<u>300,000</u>
001 Entertainments & Gifts				700,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>10,000,000</u>	<u>10,710,000</u>	<u>300</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000,000</u>	<u>10,000,000</u>	<u>100</u>
A09501 Transport			<u>10,000,000</u>	<u>10,000,000</u>	<u>100</u>
001 Transport			10,000,000	10,000,000	100
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>400,000</u>	<u>100</u>

**LK21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCIS</b>					
<b>LK6732 Assistant Commissioner Laki Marwat</b>					
A09601 Plant and Machinery				400,000	100
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>310,000</u></b>	<b><u>100</u></b>
A09701 Furniture and Fixtures				310,000	100
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,321,000</u></b>	<b><u>1,901,100</u></b>	<b><u>921,100</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Transport			700,000	700,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>200,000</u></b>
A13101 Machinery and Equipment			<u>600,000</u>	<u>600,000</u>	<u>200,000</u>
001 Machinery and Equipment			600,000	600,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A13201 Furniture and Fixture			21,000	21,000	21,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>580,100</u></b>	<b><u>100</u></b>
A13303 Other Buildings				580,100	100
<b>Assistant Commissioner Laki Marwat</b>			<b>39,739,000</b>	<b>36,691,321</b>	<b>40,023,876</b>