

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Kolai Pallas Kohista	76	51,153,780	100,421,300	22,672,200	36,637,250	59,309,450
<b>TOTAL</b>	<b>76</b>	<b>51,153,780</b>	<b>100,421,300</b>	<b>22,672,200</b>	<b>36,637,250</b>	<b>59,309,450</b>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>59,309,450</b>
<b>Total:</b>	<b>59,309,450</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011205 TAX MANAGMENT (CUST	51,153,780	100,421,300	59,309,450
<b>TOTAL</b>	<b>51,153,780</b>	<b>100,421,300</b>	<b>59,309,450</b>

---

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PA6010	Deputy Commissioner Kolai Pallas	51,153,780	100,421,300	59,309,450
<b>TOTAL</b>		<b>51,153,780</b>	<b>100,421,300</b>	<b>59,309,450</b>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>16,190,780</b></u>	<u><b>77,681,300</b></u>	<u><b>22,672,200</b></u>
<b>A011</b>	<b>PAY</b>	<u><b>7,995,000</b></u>	<u><b>8,587,340</b></u>	<u><b>12,660,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>4,010,000</b></u>	<u><b>5,802,380</b></u>	<u><b>7,710,000</b></u>
A01101	Basic Pay Of Officer	4,010,000	5,802,380	7,710,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>3,985,000</b></u>	<u><b>2,784,960</b></u>	<u><b>4,950,000</b></u>
A01151	Basic Pay Other Staff	3,985,000	2,784,960	4,950,000
<b>A012</b>	<b>ALLOWANCES</b>	<u><b>8,195,780</b></u>	<u><b>69,093,960</b></u>	<u><b>10,012,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>8,193,780</b></u>	<u><b>69,093,960</b></u>	<u><b>8,462,200</b></u>
A01202	House Rent Allowance	500,000	650,010	650,000
A01203	Conveyance Allowance	500,000	793,650	850,000
A01207	Washing Allowance	5,600		5,600
A01208	Dress Allowance	5,600	100	5,600
A0120D	Integrated Allowance	100,000	100	10,000
A01217	Medical Allowance	325,000	472,280	570,000
A0121T	Adhoc Relief Allowance 2013	170,000	159,090	160,000
A01224	Entertainment Allowance	6,000		
A01226	Computer Allowance	18,000		18,000
A0122C	Adhoc Relief Allowance - 2015	150,000	107,920	111,000
A0122M	Adhoc Relief Allowance 2016	813,580	617,930	617,000
A0122Y	Ad-hoc Relief Allowance 2017	650,000	851,290	900,000
A01233	Unattractive Area Allowance	850,000	613,460	650,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	2,100,000		2,100,000
A0123G	Ad-hoc Relief Allowance-2018	1,600,000	849,050	900,000
A0123P	Ad-hoc Relief Allowance 2019			900,000
A01270	Other	400,000	63,979,080	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>2,000</b></u>		<u><b>1,550,000</b></u>
A01273	Honoraria			1,550,000
A01274	Medical Charges	1,000		
A01278	Leave Salary	1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>21,763,000</b></u>	<u><b>15,240,000</b></u>	<u><b>30,837,250</b></u>
<b>A032</b>	<b>COMMUNICATIONS</b>	<u><b>140,000</b></u>	<u><b>240,000</b></u>	<u><b>140,000</b></u>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

<b>OBJECT</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
A03201 Postage and Telegraph	40,000	40,000	40,000
A03202 Telephone and Trunk Call		100,000	
A03203 Telex teleprinter and fax	100,000	100,000	100,000
<b>A033 UTILITIES</b>	<b><u>2,700,000</u></b>	<b><u>2,090,000</u></b>	<b><u>2,600,000</u></b>
A03303 Electricity	100,000		100,000
A03304 Hot and Cold Weather Charges	2,600,000	2,090,000	2,500,000
<b>A034 OCCUPANCY COSTS</b>	<b><u>800,000</u></b>	<b><u>570,000</u></b>	<b><u>800,000</u></b>
A03402 Rent for Office Building	800,000	570,000	800,000
<b>A036 MOTOR VEHICLES</b>	<b><u>500,000</u></b>	<b><u>355,000</u></b>	
A03603 Registration	500,000	355,000	
<b>A038 TRAVEL &amp; TRANSPORTATION</b>	<b><u>8,350,000</u></b>	<b><u>7,550,000</u></b>	<b><u>7,900,000</u></b>
A03805 Travelling Allowance	4,000,000	3,600,000	3,600,000
A03806 Transportation of Goods	350,000	350,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,000,000	3,600,000	4,000,000
<b>A039 GENERAL</b>	<b><u>9,273,000</u></b>	<b><u>4,435,000</u></b>	<b><u>19,397,250</u></b>
A03901 Stationery	500,000	600,000	600,000
A03902 Printing and Publication	500,000	500,000	500,000
A03905 Newspapers Periodicals and Books	100,000	100,000	100,000
A03906 Uniforms and Protective Clothing	50,000	50,000	50,000
A03907 Advertising & Publicity	500,000	85,000	250,000
A03917 Law Charges	100,000	100,000	100,000
A03970 Others	7,523,000	3,000,000	17,797,250
<b>A06 TOTAL TRANSFERS</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
<b>A063 ENTERTAINMENT &amp; GIFTS</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
A06301 Entertainments & Gifts	800,000	800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>	<b><u>8,900,000</u></b>	<b><u>3,200,000</u></b>	<b><u>2,500,000</u></b>
<b>A092 COMPUTER EQUIPMENT</b>			<b><u>500,000</u></b>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A09203	I.T. Equipment			500,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>5,400,000</u></b>		
A09501	Transport	5,400,000		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>1,500,000</u></b>
A09601	Plant and Machinery	2,500,000	2,500,000	1,500,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>	<b><u>700,000</u></b>	<b><u>500,000</u></b>
A09701	Furniture and Fixtures	1,000,000	700,000	500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>2,500,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>2,000,000</u></b>
A13001	Transport	3,000,000	3,000,000	2,000,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A13101	Machinery and Equipment	250,000	250,000	250,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A13201	Furniture and Fixture	250,000	250,000	250,000
<b>NET TOTAL</b>		<b>51,153,780</b>	<b>100,421,300</b>	<b>59,309,450</b>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	21			21	1,375,000
06	6			6	850,000
07	5			5	510,000
09	2			2	350,000
11	6			6	475,000
14	9			9	1,390,000
16	13			13	3,260,000
17	11			11	3,200,000
18	2			2	500,000
19	1			1	750,000
<b>TOTAL</b>	<b>76</b>			<b>76</b>	<b>12,660,000</b>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGMENT (CUST**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGMENT (CUST</b>					
<b>PA6010 Deputy Commissioner Kolai Pallas</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,190,780</u></b>	<b><u>77,681,300</u></b>	<b><u>22,672,200</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>7,995,000</u></b>	<b><u>8,587,340</u></b>	<b><u>12,660,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>4,010,000</u></b>	<b><u>5,802,380</u></b>	<b><u>7,710,000</u></b>
A01101 Total Basic Pay Of Officer	27	27	<u>4,010,000</u>	<u>5,802,380</u>	<u>7,710,000</u>
D026 Deputy Commissioner (BPS-19)	1	1	350,000		750,000
A012 Additional Depty Commissioner (BPS-18)	1	1	200,000		250,000
A719 Addl: Deputy Commissioner (F&P) (BPS-18)	1	1	250,000		250,000
A007 Accounts Officer (BPS-17)	1	1	150,000		350,000
A237 Assistant Commissioner (BPS-17)	1	1	150,000		450,000
A513 Assistant Director ( IT ) (BPS-17)	2	2	250,000		450,000
A642 Additional Assistant Commissioner (BPS-17)	1	1	150,000		350,000
A643 Additional Assistant Commisisoner (Revenue) (BPS-17)	1	1	150,000		250,000
F186 Finance Officer (BPS-17)	1	1	150,000		250,000
P038 Planning Officer (BPS-17)	1	1	150,000		250,000
P075 Private Secretary (BPS-17)	1	1	150,000		150,000
S166 Superintendent (BPS-17)	1	1	100,000		450,000
T010 Technical Officer (BPS-17)	1	1	150,000		250,000
A057 Assistant (BPS-16)	4	4	410,000		1,600,000
C082 Computer Operator (BPS-16)	7	7	950,000		950,000
S061 Senior Scale Stenographer (BPS-16)	1	1	150,000		360,000
T017 Tehsildar (BPS-16)	1	1	150,000		350,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>3,985,000</u></b>	<b><u>2,784,960</u></b>	<b><u>4,950,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>3,985,000</u>	<u>2,784,960</u>	<u>4,950,000</u>



**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGMENT (CUST**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011205</b>	<b>TAX MANAGMENT (CUST</b>						
<b>PA6010</b>	<b>Deputy Commissioner Kolai Pallas</b>						
D087	District Kanungo	(BPS-14)	1	1	185,000		185,000
D091	District Revenue Accountant	(BPS-14)	1	1	185,000		185,000
D510	District Nazir	(BPS-14)	1	1	250,000		150,000
N009	Naib Tehsildar	(BPS-14)	1	1	85,000		150,000
S035	Senior Clerk	(BPS-14)	2	2	100,000		250,000
S115	Stenographer	(BPS-14)	2	2	150,000		350,000
S139	Sub Registrar	(BPS-14)	1	1	100,000		120,000
J013	Junior Clerk	(BPS-11)	4	4	250,000		250,000
K018	Kanungo (Field)	(BPS-11)	1	1	150,000		150,000
T083	Tehsil Office Kanungo	(BPS-11)	1	1	75,000		75,000
P017	Patwari	(BPS-09)	2	2	150,000		350,000
M066	Moharrir	(BPS-07)	1	1	85,000		85,000
N033	Naib Tehsil Office Kanungo	(BPS-07)	1	1	130,000		85,000
R010	Reader	(BPS-07)	1	1	130,000		125,000
T019	Telephone Operator	(BPS-07)	1	1	130,000		130,000
T085	Tehsil Accountant	(BPS-07)	1	1	130,000		85,000
D112	Driver	(BPS-06)	6	6	350,000		850,000
C057	Chowkidar	(BPS-03)	4	4	250,000		350,000
C095	Cook	(BPS-03)	1	1	75,000		125,000
M010	Mali	(BPS-03)	1	1	125,000		150,000
N005	Naib Qasid	(BPS-03)	11	11	650,000		300,000
S162	Sweeper	(BPS-03)	4	4	250,000		450,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>8,195,780</b>	<b>69,093,960</b>	<b>10,012,200</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,193,780</b>	<b>69,093,960</b>	<b>8,462,200</b>
A01202	House Rent Allowance				500,000	650,010	650,000
A01203	Conveyance Allowance				500,000	793,650	850,000
A01207	Washing Allowance				5,600		5,600

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGMENT (CUST**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGMENT (CUST</b>					
<b>PA6010 Deputy Commissioner Kolai Pallas</b>					
A01208 Dress Allowance			5,600	100	5,600
A0120D Integrated Allowance			100,000	100	10,000
A01217 Medical Allowance			325,000	472,280	570,000
A0121T Adhoc Relief Allowance 2013			170,000	159,090	160,000
A01224 Entertainment Allowance			6,000		
A01226 Computer Allowance			18,000		18,000
A0122C Adhoc Relief Allowance - 2015			150,000	107,920	111,000
A0122M Adhoc Relief Allowance 2016			813,580	617,930	617,000
A0122Y Ad-hoc Relief Allowance 2017			650,000	851,290	900,000
A01233 Unattractive Area Allowance			<u>850,000</u>	<u>613,460</u>	<u>650,000</u>
001 Unattractive area allowance			850,000	613,460	650,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			2,100,000		2,100,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,600,000</u>	<u>849,050</u>	<u>900,000</u>
001			1,600,000	849,050	900,000
A0123P Ad-hoc Relief Allowance 2019					900,000
A01270 Other			<u>400,000</u>	<u>63,979,080</u>	<u>15,000</u>
001 Others			400,000		15,000
016 L.S at the disposal of F.D.				63,979,080	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000</b></u>		<u><b>1,550,000</b></u>
A01273 Honoraria					<u>1,550,000</u>
001 Honraria					1,550,000
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>21,763,000</b></u>	<u><b>15,240,000</b></u>	<u><b>30,837,250</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>140,000</b></u>	<u><b>240,000</b></u>	<u><b>140,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call				<u>100,000</u>	
001 Telephone and Trunk Call				100,000	
A03203 Telex teleprinter and fax			100,000	100,000	100,000

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGMENT (CUST**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGMENT (CUST</b>					
<b>PA6010 Deputy Commissioner Kolai Pallas</b>					
<b>A033 TOTAL UTILITIES</b>			<u>2,700,000</u>	<u>2,090,000</u>	<u>2,600,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
001 Electricity			100,000		100,000
A03304 Hot and Cold Weather Charges			<u>2,600,000</u>	<u>2,090,000</u>	<u>2,500,000</u>
001 Firewood			2,600,000	2,090,000	2,500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>800,000</u>	<u>570,000</u>	<u>800,000</u>
A03402 Rent for Office Building			800,000	570,000	800,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>500,000</u>	<u>355,000</u>	
A03603 Registration			500,000	355,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>8,350,000</u>	<u>7,550,000</u>	<u>7,900,000</u>
A03805 Travelling Allowance			<u>4,000,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
001 Travelling Allowance			4,000,000	3,600,000	3,600,000
A03806 Transportation of Goods			<u>350,000</u>	<u>350,000</u>	<u>300,000</u>
001 Transportation of Goods			350,000	350,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000		
002 POL Charges				3,600,000	4,000,000
<b>A039 TOTAL GENERAL</b>			<u>9,273,000</u>	<u>4,435,000</u>	<u>19,397,250</u>
A03901 Stationery			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001 Stationery Charges			500,000	600,000	600,000
A03902 Printing and Publication			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Printing and publication			500,000	500,000	500,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>85,000</u>	<u>250,000</u>
001 Advertising and Publicity			500,000	85,000	250,000
A03917 Law Charges			100,000	100,000	100,000
A03970 Others			<u>7,523,000</u>	<u>3,000,000</u>	<u>17,797,250</u>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGMENT (CUST**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGMENT (CUST</b>					
<b>PA6010 Deputy Commissioner Kolai Pallas</b>					
001 Others			2,500,000	1,500,000	2,500,000
037 Lumpsum of Account-IV			4,133,000		14,407,250
184 Polio Eradication (Carried Over)			890,000	1,500,000	890,000
<b>A06 TOTAL TRANSFERS</b>			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A06301 Entertainments & Gifts			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Entertainments & Gifts			800,000	800,000	800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>8,900,000</u>	<u>3,200,000</u>	<u>2,500,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>500,000</u>
A09203 I.T. Equipment					500,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>5,400,000</u>		
A09501 Transport			<u>5,400,000</u>		
001 Transport			5,400,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>2,500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
A09601 Plant and Machinery			<u>2,500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
001 Plant and Machinery			2,500,000	2,500,000	1,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000,000</u>	<u>700,000</u>	<u>500,000</u>
A09701 Furniture and Fixtures			<u>1,000,000</u>	<u>700,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000,000	700,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,500,000</u>	<u>3,500,000</u>	<u>2,500,000</u>

**PA21C09 (06)**  
**REVENUE & ESTATE DEPARTMENT**

**011205 TAX MANAGMENT (CUST**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGMENT (CUST</b>					
<b>PA6010 Deputy Commissioner Kolai Pallas</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
001 Transport			3,000,000	3,000,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Machinery and Equipment			250,000	250,000	250,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201 Furniture and Fixture			250,000	250,000	250,000
<b>Deputy Commissioner Kolai Pallas</b>			<b>51,153,780</b>	<b>100,421,300</b>	<b>59,309,450</b>