

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01101 BASIC PAY	18,411,800	22,274,870	21,919,510
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01102 PERSONAL PAY	-	-	23,160
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01105 QUALIFICATION PAY	10,850	18,000	33,300
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01151 BASIC PAY	40,377,000	55,798,510	51,788,374
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01152 PERSONAL PAY	99,080	200,000	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01202 HOUSE RENT ALLOWANCE	9,299,750	8,698,680	7,688,609
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01203 CONVEYANCE ALLOWANCE	12,853,350	11,977,010	10,711,621
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01207 WASHING ALLOWANCE	15,840	16,290	71,900
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01208 DRESS ALLOWANCE	9,500	18,370	60,850
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0120D INTEGRATED ALLOWANCE	166,320	190,170	269,070
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	2,190,700	1,715,230	1,620,473
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0120N SPECIAL ALLOWANCES @ 20% OF BASIC PAY FOR SEC	-	-	13,167
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0120X AD - HOC ALLOWANCE - 2010	15,514,030	13,034,680	11,391,472
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01216 QUALIFICATION ALLOWANCE	-	-	10,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01217 MEDICAL ALLOWANCE	8,369,970	7,379,120	6,534,183
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE	1,166,080	1,077,270	951,070
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0121A AD - HOC ALLOWANCE - 2011	-	-	19,580
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	47,372
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0121Q AUDIT AND ACCOUNTS ALLOWANCE	164,100	135,170	122,880
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	8,151,830	2,560,140	2,159,217
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	5,836,340	210,580	96,318
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01224 ENTERTAINMENT ALLOWANCE	14,520	13,200	8,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01226 COMPUTER ALLOWANCE	320,760	662,860	625,300
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	94,600
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	7,670,570	1,732,960	1,470,674
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	7,247,142
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01236 DEPUTATION ALLOWANCE	166,210	227,740	210,892
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01238 CHARGE ALLOWANCE	-	-	73,560
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01239 SPECIAL ALLOWANCE	-	-	4,333
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01243 SPECIAL TRAVELLING ALLOWANCE	-	-	25,934
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01270 OTHER	12,369,320	3,092,330	6,001,643
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01273 HONORARIA	2,400,000	3,600,000	3,160,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01274 MEDICAL CHARGES	840,000	3,000,000	1,754,024
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A01278 LEAVE SALARY	3,360,000	2,800,000	3,450,840
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03201 POSTAGE AND TELEGRAPH	55,000	33,000	20,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03202 TELEPHONE AND TRUNK CALL	900,000	920,000	911,316
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03301 GAS	100,000	100,000	98,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03302 WATER	5,000	1,000	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03303 ELECTRICITY	1,300,000	1,550,000	1,387,112
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03304 HOT AND COLD WEATHER CHARGES	110,000	66,000	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03402 RENT FOR OFFICE BUILDING	200,000	-	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03403 RENT FOR RESIDENTIAL BUILDING	200,000	-	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03805 TRAVELLING ALLOWANCE	500,000	500,000	443,210
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03807 P.O.L CHARGES A.PLANES H.COPTORS S.CARS M/C (G)	300,000	1,230,000	1,061,623
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	25,000	15,000	10,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03809 CNG CHARGES (GOVT)	50,000	30,000	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03901 STATIONERY	500,000	350,000	307,895
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03902 PRINTING AND PUBLICATION	1,000,000	300,000	157,500
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03905 NEWSPAPERS PERIODICALS AND BOOKS	60,000	36,000	32,980
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03906 UNIFORMS AND PROTECTIVE CLOTHING	40,000	24,000	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03907 ADVERTISING & PUBLICITY	150,000	90,000	36,170
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A03970 OTHERS	400,000	8,205,000	8,185,829
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A05203 TO DISTRICT GOVERNMENT	-	49,529,000	49,529,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	9,000,000	24,800,000	20,800,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A09201 HARDWARE	10,000	6,000	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A09601 PLANT AND MACHINERY	500,000	300,000	213,200

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A09701 FURNITURE AND FIXTURES	100,000	60,000	30,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A13001 TRANSPORT	550,000	1,880,000	1,094,944
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A13101 MACHINERY AND EQUIPMENT	300,000	180,000	84,584
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6508 Deputy Commissioner Peshawar	A13201 FURNITURE AND FIXTURE	150,000	90,000	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A01151 BASIC PAY	1,422,000	3,320,340	2,230,335
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A01152 PERSONAL PAY	62,230	51,850	29,400
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A01202 HOUSE RENT ALLOWANCE	232,790	151,010	135,479
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A01203 CONVEYANCE ALLOWANCE	313,570	189,610	172,368
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A0120X AD - HOC ALLOWANCE - 2010	731,650	410,080	372,804
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A01217 MEDICAL ALLOWANCE	221,760	118,800	108,000
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A0121T ADHOC RELIEF ALLOWANCE 2013	392,730	77,990	71,329
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A0121Z ADHOC RELIEF ALLOWANCE-2014	261,210	1,310	595
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A0122C ADHOC RELIEF ALLOWANCE - 2015	339,580	326,844	45,246
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	224,709
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C09 REVENUE & ESTATE DEPARTMENT	PW6542 Deputy Commissioner (Surplus Staff)	A01278 LEAVE SALARY	720,000	1,014,000	994,800
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01101 BASIC PAY	460,900	115,225	575,600
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01151 BASIC PAY	3,778,940	944,735	3,703,070
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01202 HOUSE RENT ALLOWANCE	360,320	90,080	513,952
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01203 CONVEYANCE ALLOWANCE	771,320	192,830	704,912
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01207 WASHING ALLOWANCE	2,400	600	-
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01208 DRESS ALLOWANCE	2,400	600	-
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0120D INTEGRATED ALLOWANCE	7,700	1,925	11,250
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0120E HOUSING SUBSIDY ALLOWANCE	120,000	30,000	64,479
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0120X AD - HOC ALLOWANCE - 2010	1,783,870	445,967	687,391
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01217 MEDICAL ALLOWANCE	353,540	88,385	426,878
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0121T ADHOC RELIEF ALLOWANCE 2013	521,290	130,322	89,399
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	346,390	86,597	551
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	805,030	201,257	63,641
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	427,523
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	15,000
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01274 MEDICAL CHARGES	120,000	120,000	40,161
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A01278 LEAVE SALARY	500,000	416,100	416,100
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A03805 TRAVELLING ALLOWANCE	-	110,000	91,150
PESHAWAR	PR21C12 CIVIL DEFENCE	PW6011 D.D.O / CIVIL DEFENCE OFFICER PESHA WAR	A03970 OTHERS	1,000	200	-
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01101 BASIC PAY	36,850,010	47,535,420	48,897,347
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01102 PERSONAL PAY	15,420	110	660
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01151 BASIC PAY	239,759,400	124,360,430	123,985,264
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01152 PERSONAL PAY	16,940	7,840	4,301
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01156 PAY OF CONTRACT STAFF	-	-	434,499
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01202 HOUSE RENT ALLOWANCE	15,956,270	14,409,140	14,390,854
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01203 CONVEYANCE ALLOWANCE	20,822,860	22,089,150	20,686,229
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01207 WASHING ALLOWANCE	129,800	147,890	147,487
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01208 DRESS ALLOWANCE	129,800	154,690	149,287
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0120D INTEGRATED ALLOWANCE	565,510	621,170	726,174
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0120E HOUSING SUBSIDY ALLOWANCE	2,346,040	2,040,860	2,155,541
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0120X AD - HOC ALLOWANCE - 2010	99,985,140	25,446,350	25,534,863
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01217 MEDICAL ALLOWANCE	14,446,960	10,663,944	12,859,537
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0121A AD - HOC ALLOWANCE - 2011	-	-	17,966
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	42,142
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0121T ADHOC RELIEF ALLOWANCE 2013	17,509,790	5,215,530	5,284,640
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0121Z ADHOC RELIEF ALLOWANCE-2014	11,600,640	97,985	99,675
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	8,900
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0122C ADHOC RELIEF ALLOWANCE - 2015	15,258,600	3,529,640	3,561,785
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	17,015,948
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	34,500
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01238 CHARGE ALLOWANCE	-	-	22,717
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01270 OTHER	-	-	231,100
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01274 MEDICAL CHARGES	10,000	51,230	31,471
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A01278 LEAVE SALARY	4,000,000	2,500,000	1,879,232
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A03303 ELECTRICITY	680,000	408,000	323,596
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A03805 TRAVELLING ALLOWANCE	80,500	48,300	48,300
PESHAWAR	PR21C16 EDUCATION	PW6016 DISTRICT OFFICER (FEMALE)SCHOOL AND LITERACY	A03808 CONVEYANCE CHARGES (GOVT.)	25,000	15,000	15,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01101 BASIC PAY	84,356,180	192,480,840	81,096,386
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01102 PERSONAL PAY	-	-	1,930
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01151 BASIC PAY	161,491,170	109,560,210	111,826,840
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01152 PERSONAL PAY	-	-	42,150
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01202 HOUSE RENT ALLOWANCE	14,973,500	12,953,270	13,145,854
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01203 CONVEYANCE ALLOWANCE	21,999,550	22,250,180	20,791,489
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01207 WASHING ALLOWANCE	128,800	150,010	154,747
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01208 DRESS ALLOWANCE	127,970	150,110	154,489
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0120D INTEGRATED ALLOWANCE	439,200	512,280	527,569
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0120E HOUSING SUBSIDY ALLOWANCE	7,627,000	5,051,040	5,133,821
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0120P ADHOC RELIEF 2009	-	-	5,520
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0120X AD - HOC ALLOWANCE - 2010	95,475,340	49,402,510	28,755,817
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01217 MEDICAL ALLOWANCE	14,942,580	12,902,850	13,048,976
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0121A AD - HOC ALLOWANCE - 2011	-	-	131,950
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	277,684
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0121T ADHOC RELIEF ALLOWANCE 2013	2,643,180	5,729,760	5,886,831
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0121Z ADHOC RELIEF ALLOWANCE-2014	14,061,490	196,268	196,267
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01226 COMPUTER ALLOWANCE	-	-	358
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0122C ADHOC RELIEF ALLOWANCE - 2015	18,129,000	48,255,000	4,043,022
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	18,928,583
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	45,548
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01238 CHARGE ALLOWANCE	59,040	38,990	38,845
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01270 OTHER	-	-	70,000
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01274 MEDICAL CHARGES	1,000	205,681	205,681
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A01278 LEAVE SALARY	3,600,000	7,644,119	6,629,475
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A03303 ELECTRICITY	814,000	488,400	477,487
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A03805 TRAVELLING ALLOWANCE	110,000	51,700	51,700
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A03808 CONVEYANCE CHARGES (GOVT.)	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6017 DISTRICT EDUCATION OFFICER (M) PESHAWAR ERACY P	A03970 OTHERS	-	10,252,400	10,052,400
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01101 BASIC PAY	910,000	2,694,640	2,687,821
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01151 BASIC PAY	393,716,000	393,716,000	1,041,121,182
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01152 PERSONAL PAY	-	-	168,100
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01156 PAY OF CONTRACT STAFF	-	-	27,165
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01202 HOUSE RENT ALLOWANCE	82,000,000	68,220,040	68,191,862
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01203 CONVEYANCE ALLOWANCE	251,610,000	96,954,440	99,060,473
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01205 DEARNESS ALLOWANCE	-	-	508
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01207 WASHING ALLOWANCE	700,000	976,940	982,476
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01208 DRESS ALLOWANCE	720,000	984,080	991,140
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0120D INTEGRATED ALLOWANCE	7,400	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0120E HOUSING SUBSIDY ALLOWANCE	30,000,000	33,403,180	20,184,130
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0120P ADHOC RELIEF 2009	-	-	14,043
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0120X AD - HOC ALLOWANCE - 2010	162,046,880	151,717,130	151,911,090
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01217 MEDICAL ALLOWANCE	71,154,830	119,128,620	68,450,180
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0121A AD - HOC ALLOWANCE - 2011	-	-	75,425
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	209,476
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0121T ADHOC RELIEF ALLOWANCE 2013	66,434,630	30,703,260	30,399,471
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0121Z ADHOC RELIEF ALLOWANCE-2014	64,039,810	207,778	232,720
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0122C ADHOC RELIEF ALLOWANCE - 2015	68,962,000	21,580,630	20,979,059
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	103,505,787
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	366,367
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01238 CHARGE ALLOWANCE	207,000	194,310	192,035
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01239 SPECIAL ALLOWANCE	-	-	6,365
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01253 SCIENCE TEACHING ALLOWANCE	-	-	700
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01266 DISTURBANCE ALLOWANCE	-	-	1,000
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01270 OTHER	-	-	3,206
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01274 MEDICAL CHARGES	400,000	3,000,000	2,264,459

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A01278 LEAVE SALARY	5,000,000	20,910,730	22,063,210
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A03303 ELECTRICITY	6,289,000	2,573,400	1,712,664
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A03404 RENT FOR OTHER BUILDING	2,268,000	1,360,800	1,276,880
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A03805 TRAVELLING ALLOWANCE	110,000	66,000	55,552
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A03808 CONVEYANCE CHARGES (GOVT.)	22,000	13,200	13,000
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED	-	-	940
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A03970 OTHERS	20,000	104,849,800	83,356,500
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A04101 PENSION - CIVIL	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A04117 MEDICAL ALLOWANCE TO CIVIL PENSIONERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	400,000
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A05270 TO OTHERS	-	5,000,000	5,000,000
PESHAWAR	PR21C16 EDUCATION	PW6019 DEPUTY DISTRICT OFFICER (M) PRIMARY EDUCATI	A13302 RESIDENTIAL BUILDINGS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01101 BASIC PAY	6,783,120	7,172,110	7,552,655
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01151 BASIC PAY	627,383,110	551,635,743	670,593,710
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01152 PERSONAL PAY	-	-	72,200
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01170 OTHERS	-	-	555
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01202 HOUSE RENT ALLOWANCE	75,653,520	51,321,920	52,176,869
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01203 CONVEYANCE ALLOWANCE	123,184,750	66,257,360	67,747,344
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01207 WASHING ALLOWANCE	592,800	777,280	726,707
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01208 DRESS ALLOWANCE	592,800	773,520	726,057
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0120D INTEGRATED ALLOWANCE	-	-	68,737
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0120E HOUSING SUBSIDY ALLOWANCE	1,324,860	8,838,510	8,466,013
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0120X AD - HOC ALLOWANCE - 2010	135,698,330	96,104,010	97,321,213
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01217 MEDICAL ALLOWANCE	61,058,890	48,044,830	49,218,353
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0121A AD - HOC ALLOWANCE - 2011	-	-	32,548
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	233,225
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	81,105,820	19,802,730	19,941,063
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	53,892,830	741,320	415,812
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	61,575,250	13,651,250	13,909,027
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	66,864,570
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	61,000
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01238 CHARGE ALLOWANCE	257,360	117,680	114,379
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01239 SPECIAL ALLOWANCE	-	-	732
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01264 TECHNICAL ALLOWANCE	-	-	700
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01270 OTHER	-	-	(2,138)
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01274 MEDICAL CHARGES	10,000	194,330	193,330
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A01278 LEAVE SALARY	8,000,000	13,806,190	14,006,064
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A03303 ELECTRICITY	5,086,000	2,390,420	2,064,589
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A03404 RENT FOR OTHER BUILDING	1,925,000	2,135,000	2,111,795
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A03805 TRAVELLING ALLOWANCE	110,000	51,700	-
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A03970 OTHERS	-	89,320,800	88,521,396
PESHAWAR	PR21C16 EDUCATION	PW6021 DEPUTYDISTRICTOFFICER(FEMALE) PESHAWAR.	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	400,000
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01101 BASIC PAY	14,439,000	25,715,090	24,132,542
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01102 PERSONAL PAY	113,100	288,000	321,600
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01151 BASIC PAY	4,146,000	4,946,380	4,396,807
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01202 HOUSE RENT ALLOWANCE	3,682,930	1,856,550	1,791,100
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01203 CONVEYANCE ALLOWANCE	3,072,640	2,820,830	2,606,541
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01207 WASHING ALLOWANCE	11,100	14,850	15,300
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01208 DRESS ALLOWANCE	11,100	14,850	15,300
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120D INTEGRATED ALLOWANCE	8,000	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120E HOUSING SUBSIDY ALLOWANCE	4,705,690	1,491,520	1,549,372
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120X AD - HOC ALLOWANCE - 2010	5,340,260	4,225,250	4,189,789
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01217 MEDICAL ALLOWANCE	1,997,770	1,708,070	1,695,413
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121A AD - HOC ALLOWANCE - 2011	1,709,660	-	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121M ADHOC RELIEF ALLOWANCE - 2012	39,240	-	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121T ADHOC RELIEF ALLOWANCE 2013	1,616,520	794,010	825,538

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,947,260	27,200	10,090
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,755,120	538,610	562,447
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,884,910
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01238 CHARGE ALLOWANCE	1,300	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01253 SCIENCE TEACHING ALLOWANCE	14,700	10,500	9,500
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01274 MEDICAL CHARGES	10,000	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01278 LEAVE SALARY	951,600	1,102,000	977,320
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03202 TELEPHONE AND TRUNK CALL	50,000	73,500	46,737
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03301 GAS	50,000	23,500	21,840
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03302 WATER	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03303 ELECTRICITY	150,000	70,500	70,465
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03805 TRAVELLING ALLOWANCE	150,000	170,500	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03808 CONVEYANCE CHARGES (GOVT.)	17,000	12,990	10,000
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03901 STATIONERY	45,000	51,150	30,000
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03902 PRINTING AND PUBLICATION	20,000	59,400	20,000
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	11,000	11,170	2,162
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03970 OTHERS	20,000	664,400	655,000
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	11,710
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13201 FURNITURE AND FIXTURE	15,000	17,050	10,000
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13703 I.T. EQUIPMENT	-	20,000	8,300
PESHAWAR	PR21C16 EDUCATION	PW6035 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01101 BASIC PAY	18,484,390	23,532,190	20,532,146
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01102 PERSONAL PAY	-	-	31,432
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01151 BASIC PAY	7,244,760	6,617,070	4,928,925
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01202 HOUSE RENT ALLOWANCE	2,254,160	2,484,290	1,709,142
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01203 CONVEYANCE ALLOWANCE	3,621,240	3,745,570	2,312,132
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01207 WASHING ALLOWANCE	4,800	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01208 DRESS ALLOWANCE	4,800	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120D INTEGRATED ALLOWANCE	14,400	21,600	21,600
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120E HOUSING SUBSIDY ALLOWANCE	1,296,840	1,061,999	1,280,647
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120X AD - HOC ALLOWANCE - 2010	4,761,430	4,713,960	3,709,831
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01217 MEDICAL ALLOWANCE	1,960,380	2,002,620	1,565,664
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121T ADHOC RELIEF ALLOWANCE 2013	2,770,920	1,177,610	738,802
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,842,530	1	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	5,500
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,298,120	1,247,090	503,002
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,548,923
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01238 CHARGE ALLOWANCE	1,200	1,200	100
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	9,500
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01270 OTHER	-	-	15,806
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01274 MEDICAL CHARGES	10,000	300,000	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01278 LEAVE SALARY	1,000,000	2,271,960	2,280,360
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03202 TELEPHONE AND TRUNK CALL	18,000	58,460	18,325
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03303 ELECTRICITY	175,000	82,250	71,100
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03805 TRAVELLING ALLOWANCE	17,000	107,990	14,500
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	14,400	14,400
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03901 STATIONERY	24,000	41,280	14,960
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03902 PRINTING AND PUBLICATION	-	50,000	40,000
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03970 OTHERS	10,000	649,700	649,000
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	24,500
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6036 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13801 MAINTENANCE OF GARDENS	-	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01101 BASIC PAY	7,643,060	10,236,120	9,314,705
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01151 BASIC PAY	4,419,870	3,648,240	3,053,902
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01202 HOUSE RENT ALLOWANCE	847,350	782,110	843,312
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01203 CONVEYANCE ALLOWANCE	1,808,350	1,542,720	1,370,292
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01207 WASHING ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01208 DRESS ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	54,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	1,202,460	623,280	626,354
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0120X AD - HOC ALLOWANCE - 2010	2,258,700	1,729,870	1,800,024
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01217 MEDICAL ALLOWANCE	910,060	717,830	757,566
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,680
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,339,520	341,280	358,571
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	892,960	1,520	1,520
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,420,000	233,890	247,580
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,233,993
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	7,200	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A01278 LEAVE SALARY	-	497,760	497,760
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A03202 TELEPHONE AND TRUNK CALL	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A03303 ELECTRICITY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A03805 TRAVELLING ALLOWANCE	22,000	10,340	-
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	6,000	2,820	2,820
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A03901 STATIONERY	5,000	3,000	2,940
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6037 PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01101 BASIC PAY	6,048,510	11,253,280	7,642,571
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01151 BASIC PAY	2,593,530	4,652,540	2,863,975
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01202 HOUSE RENT ALLOWANCE	647,540	597,280	729,877
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01203 CONVEYANCE ALLOWANCE	1,001,230	1,023,930	1,021,464
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01207 WASHING ALLOWANCE	3,600	3,600	4,506
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01208 DRESS ALLOWANCE	3,600	3,600	4,506
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A0120E HOUSING SUBSIDY ALLOWANCE	675,750	618,720	541,021
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A0120X AD - HOC ALLOWANCE - 2010	1,601,390	1,422,800	1,537,367
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01217 MEDICAL ALLOWANCE	642,990	543,480	609,533
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A0121T ADHOC RELIEF ALLOWANCE 2013	956,530	279,970	301,858
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A0121Z ADHOC RELIEF ALLOWANCE-2014	640,610	640,610	-
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A0122C ADHOC RELIEF ALLOWANCE - 2015	839,440	190,970	208,541
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,046,728
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01253 SCIENCE TEACHING ALLOWANCE	5,500	5,500	8,500
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01274 MEDICAL CHARGES	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A01278 LEAVE SALARY	566,000	516,000	497,760
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A03202 TELEPHONE AND TRUNK CALL	30,000	18,000	-
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAVAN B	A03303 ELECTRICITY	36,000	21,600	17,841

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN B	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,800	-
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN B	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	6,000	5,000
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN B	A03901 STATIONERY	5,000	3,000	2,000
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN B	A03970 OTHERS	5,000	543,000	542,000
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN B	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	5,100
PESHAWAR	PR21C16 EDUCATION	PW6038 PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN B	A13201 FURNITURE AND FIXTURE	5,000	3,000	2,000
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01101 BASIC PAY	5,011,600	9,858,900	7,266,170
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01102 PERSONAL PAY	-	-	6,838
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01151 BASIC PAY	2,424,290	2,208,455	2,547,425
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01202 HOUSE RENT ALLOWANCE	525,430	620,460	548,016
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01203 CONVEYANCE ALLOWANCE	1,311,260	901,267	1,026,251
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01208 DRESS ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A0120E HOUSING SUBSIDY ALLOWANCE	1,407,060	942,060	929,750
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A0120X AD - HOC ALLOWANCE - 2010	1,846,100	1,570,840	1,468,177
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01217 MEDICAL ALLOWANCE	586,490	728,000	653,997
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A0121T ADHOC RELIEF ALLOWANCE 2013	1,249,330	469,220	284,918
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A0121Z ADHOC RELIEF ALLOWANCE-2014	832,880	-	-
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01224 ENTERTAINMENT ALLOWANCE	6,000	5,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A0122C ADHOC RELIEF ALLOWANCE - 2015	789,350	588,750	198,857
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	975,755
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01253 SCIENCE TEACHING ALLOWANCE	4,800	10,000	4,200
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01270 OTHER	300,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01274 MEDICAL CHARGES	10,000	340,000	324,900
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A01278 LEAVE SALARY	300,000	600,000	338,160
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A03202 TELEPHONE AND TRUNK CALL	40,000	24,000	23,717
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A03303 ELECTRICITY	250,000	150,000	148,717
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A03304 HOT AND COLD WEATHER CHARGES	15,000	9,000	8,000
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A03805 TRAVELLING ALLOWANCE	1,000	600	-
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	9,400
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A03901 STATIONERY	20,000	9,400	9,400
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A03970 OTHERS	10,000	164,700	164,700
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6039 PRINCIPAL GOVT: HIGH SCHOOL CIVIL Q QUARTERS	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,300
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01101 BASIC PAY	4,346,150	6,449,400	7,883,918
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01151 BASIC PAY	1,840,710	2,224,910	2,131,010
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01202 HOUSE RENT ALLOWANCE	599,570	599,570	814,425
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01203 CONVEYANCE ALLOWANCE	1,066,250	944,150	913,650
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0120E HOUSING SUBSIDY ALLOWANCE	534,960	534,960	534,960
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0120X AD - HOC ALLOWANCE - 2010	-	-	1,570,150
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01217 MEDICAL ALLOWANCE	552,170	552,170	645,548
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0121A AD - HOC ALLOWANCE - 2011	-	-	58,989
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	153,300
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0121T ADHOC RELIEF ALLOWANCE 2013	767,930	396,790	437,288
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0121Z ADHOC RELIEF ALLOWANCE-2014	507,920	94,740	94,740
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0122C ADHOC RELIEF ALLOWANCE - 2015	665,300	207,835	235,669
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	857,981
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	18,000
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01238 CHARGE ALLOWANCE	1,200	1,200	1,440
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01253 SCIENCE TEACHING ALLOWANCE	4,000	2,100	2,100
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL P	A01274 MEDICAL CHARGES	10,000	150,000	150,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A01278 LEAVE SALARY	300,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A03202 TELEPHONE AND TRUNK CALL	6,000	2,820	2,807
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A03303 ELECTRICITY	300,000	180,000	176,414
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A03304 HOT AND COLD WEATHER CHARGES	5,000	3,000	2,784
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A03805 TRAVELLING ALLOWANCE	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	12,000	12,000
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A03901 STATIONERY	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A03970 OTHERS	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6040 PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOO	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01101 BASIC PAY	3,132,000	7,482,990	7,295,885
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01151 BASIC PAY	2,790,000	1,139,730	1,122,050
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01202 HOUSE RENT ALLOWANCE	520,960	421,560	483,173
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01203 CONVEYANCE ALLOWANCE	107,000	915,040	856,446
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	574,145
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A0120X AD - HOC ALLOWANCE - 2010	579,580	1,065,490	1,222,999
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01217 MEDICAL ALLOWANCE	529,400	432,720	511,509
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A0121T ADHOC RELIEF ALLOWANCE 2013	801,980	222,050	243,034
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A0121Z ADHOC RELIEF ALLOWANCE-2014	518,400	-	(206)
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A0122C ADHOC RELIEF ALLOWANCE - 2015	401,280	140,800	166,662
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	841,937
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01238 CHARGE ALLOWANCE	2,400	2,400	6,800
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	2,900
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A03303 ELECTRICITY	14,000	6,580	-
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A03805 TRAVELLING ALLOWANCE	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6041 PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PE	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01101 BASIC PAY	17,581,990	17,988,300	16,537,942
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01102 PERSONAL PAY	-	-	74,400
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01151 BASIC PAY	6,385,340	5,912,170	4,818,353
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01152 PERSONAL PAY	-	-	3,200
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01202 HOUSE RENT ALLOWANCE	1,327,070	1,406,980	1,368,899
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01203 CONVEYANCE ALLOWANCE	2,223,970	2,196,240	1,998,404
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01205 DEARNESS ALLOWANCE	-	-	90
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01207 WASHING ALLOWANCE	6,000	10,800	10,890
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01208 DRESS ALLOWANCE	6,000	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0120D INTEGRATED ALLOWANCE	10,800	16,200	13,500
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0120E HOUSING SUBSIDY ALLOWANCE	1,453,680	1,405,170	1,405,173
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0120X AD - HOC ALLOWANCE - 2010	3,200,890	3,242,350	3,168,770
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01217 MEDICAL ALLOWANCE	1,215,890	1,279,870	1,248,990
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	7,040
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0121T ADHOC RELIEF ALLOWANCE 2013	1,871,020	688,000	675,295
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,251,100	4,226	4,226
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,681,280	436,780	428,451
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,135,554
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01238 CHARGE ALLOWANCE	1,000	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,200	4,000
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL	A01270 OTHER	-	-	30,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A01274 MEDICAL CHARGES	10,000	80,000	-
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A01278 LEAVE SALARY	547,000	870,000	869,400
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03202 TELEPHONE AND TRUNK CALL	5,000	52,350	43,685
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03301 GAS	6,000	2,820	2,340
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03303 ELECTRICITY	150,000	70,500	68,978
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	1,380
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03805 TRAVELLING ALLOWANCE	17,000	107,990	93,250
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	12,050	12,000
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03901 STATIONERY	8,000	33,760	24,938
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	5,952
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A03970 OTHERS	6,000	657,820	657,820
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	5,000
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A13201 FURNITURE AND FIXTURE	5,000	12,350	12,350
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6042 PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TA	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01101 BASIC PAY	28,666,040	39,955,240	34,461,306
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01102 PERSONAL PAY	-	-	180,550
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01151 BASIC PAY	53,855,320	9,376,790	7,636,540
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01201 SENIOR POST ALLOWANCE	11,250	15,000	12,177
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01202 HOUSE RENT ALLOWANCE	2,727,950	3,805,400	2,907,843
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01203 CONVEYANCE ALLOWANCE	3,768,960	5,756,580	4,021,003
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01207 WASHING ALLOWANCE	15,700	19,800	24,324
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01208 DRESS ALLOWANCE	15,700	19,800	24,324
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120D INTEGRATED ALLOWANCE	4,350	23,400	16,200
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120E HOUSING SUBSIDY ALLOWANCE	1,755,010	1,722,580	1,785,792
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120X AD - HOC ALLOWANCE - 2010	6,349,940	7,715,920	6,210,249
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01217 MEDICAL ALLOWANCE	2,472,770	3,251,990	2,618,106
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121A AD - HOC ALLOWANCE - 2011	-	-	6,068
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	12,571
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121T ADHOC RELIEF ALLOWANCE 2013	3,778,600	1,584,050	1,237,130
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121Z ADHOC RELIEF ALLOWANCE-2014	2,537,590	14,178	14,177
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01224 ENTERTAINMENT ALLOWANCE	5,400	4,645	5,845
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122C ADHOC RELIEF ALLOWANCE - 2015	3,767,100	1,080,580	851,109
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	4,197,477
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	10,500
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01238 CHARGE ALLOWANCE	900	1,200	974
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01253 SCIENCE TEACHING ALLOWANCE	21,800	18,410	22,810
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01270 OTHER	-	-	232,666
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01274 MEDICAL CHARGES	10,000	300,000	-
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01278 LEAVE SALARY	1,957,800	2,100,000	1,901,793
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03202 TELEPHONE AND TRUNK CALL	13,000	56,110	8,040
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03303 ELECTRICITY	135,000	63,450	63,220
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03805 TRAVELLING ALLOWANCE	83,000	139,010	138,910
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03808 CONVEYANCE CHARGES (GOVT.)	24,000	30,000	29,400
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03901 STATIONERY	15,000	37,050	35,755
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03902 PRINTING AND PUBLICATION	-	50,000	50,000
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03970 OTHERS	10,000	659,700	659,000
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	4,000
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13201 FURNITURE AND FIXTURE	5,000	12,350	2,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01101 BASIC PAY	20,747,040	29,619,270	29,285,229
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01151 BASIC PAY	7,912,810	5,525,200	5,467,092
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01201 SENIOR POST ALLOWANCE	-	-	58,750
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01202 HOUSE RENT ALLOWANCE	2,610,590	2,787,040	2,528,556
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01203 CONVEYANCE ALLOWANCE	3,269,750	4,539,980	3,483,849
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01207 WASHING ALLOWANCE	8,400	12,600	10,800
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01208 DRESS ALLOWANCE	8,400	12,600	10,600
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0120D INTEGRATED ALLOWANCE	7,200	21,600	16,200
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0120E HOUSING SUBSIDY ALLOWANCE	1,150,340	1,224,780	1,175,915
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	4,593,400	5,286,220	4,978,054
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01217 MEDICAL ALLOWANCE	1,872,610	2,216,280	2,031,502
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	7,920	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	2,560	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	2,737,820	1,076,280	998,230
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,848,200	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01224 ENTERTAINMENT ALLOWANCE	-	-	5,400
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01226 COMPUTER ALLOWANCE	18,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,912,850	734,410	685,541
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	3,471,760
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01238 CHARGE ALLOWANCE	600	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01250 INCENTIVE ALLOWANCE	7,200	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01253 SCIENCE TEACHING ALLOWANCE	14,600	24,000	20,500
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01274 MEDICAL CHARGES	10,000	220,000	11,478
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A01278 LEAVE SALARY	1,000	2,485,040	2,484,960
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03202 TELEPHONE AND TRUNK CALL	5,000	52,350	49,865
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03303 ELECTRICITY	300,000	141,000	125,767
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03805 TRAVELLING ALLOWANCE	11,000	105,170	98,460
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	7,350	5,000
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03901 STATIONERY	8,000	33,760	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A03970 OTHERS	5,000	657,350	655,000
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6044 PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWA	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01101 BASIC PAY	20,175,080	222,337,180	22,447,473
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01102 PERSONAL PAY	-	-	83,829
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01151 BASIC PAY	8,265,730	4,594,460	4,287,045
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01202 HOUSE RENT ALLOWANCE	2,164,140	2,181,390	1,793,554
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01203 CONVEYANCE ALLOWANCE	1,970,000	2,686,000	2,468,861
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01207 WASHING ALLOWANCE	12,000	18,000	15,363
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01208 DRESS ALLOWANCE	12,000	18,000	15,363
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120D INTEGRATED ALLOWANCE	10,800	16,200	16,200
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120E HOUSING SUBSIDY ALLOWANCE	1,078,080	854,760	1,013,434
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120X AD - HOC ALLOWANCE - 2010	4,663,010	4,144,200	3,916,036
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01217 MEDICAL ALLOWANCE	1,795,420	1,743,990	1,605,812
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121T ADHOC RELIEF ALLOWANCE 2013	2,818,870	812,030	771,288

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,874,480	13,600	6,560
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,434,780	569,140	541,680
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,667,070
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,000
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01253 SCIENCE TEACHING ALLOWANCE	10,900	12,700	31,810
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01274 MEDICAL CHARGES	-	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01278 LEAVE SALARY	-	3,406,480	3,386,395
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03202 TELEPHONE AND TRUNK CALL	20,000	62,000	35,586
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03303 ELECTRICITY	350,000	210,000	208,250
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03304 HOT AND COLD WEATHER CHARGES	15,000	7,050	7,000
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03805 TRAVELLING ALLOWANCE	9,000	104,230	68,470
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03808 CONVEYANCE CHARGES (GOVT.)	30,000	23,000	23,000
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03901 STATIONERY	20,000	42,000	41,997
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	2,907
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03970 OTHERS	15,000	664,000	663,958
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13101 MACHINERY AND EQUIPMENT	10,000	26,000	15,820
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13201 FURNITURE AND FIXTURE	10,000	16,000	16,000
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01101 BASIC PAY	22,956,680	24,083,390	23,294,770
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01102 PERSONAL PAY	-	-	7,720
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01151 BASIC PAY	8,792,560	7,153,430	7,110,695
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01202 HOUSE RENT ALLOWANCE	2,534,940	2,431,060	2,268,330
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01203 CONVEYANCE ALLOWANCE	3,205,000	3,568,140	2,671,708
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01207 WASHING ALLOWANCE	10,000	14,400	12,600
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01208 DRESS ALLOWANCE	10,000	14,400	12,600
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120D INTEGRATED ALLOWANCE	4,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120E HOUSING SUBSIDY ALLOWANCE	1,982,250	1,333,920	1,428,615
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0120X AD - HOC ALLOWANCE - 2010	4,553,350	4,610,800	4,529,483
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01217 MEDICAL ALLOWANCE	685,000	1,952,230	1,859,377
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121A AD - HOC ALLOWANCE - 2011	-	-	24,381
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	67,386
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121T ADHOC RELIEF ALLOWANCE 2013	2,890,670	1,064,650	994,759
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,950,000	774,600	52,589
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	8,500
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,576,580	618,340	726,170
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,930,388
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01238 CHARGE ALLOWANCE	1,200	1,200	1,700
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01253 SCIENCE TEACHING ALLOWANCE	-	-	5,100
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01270 OTHER	-	-	60,000
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01274 MEDICAL CHARGES	10,000	60,000	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A01278 LEAVE SALARY	580,000	2,110,200	1,757,535
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03202 TELEPHONE AND TRUNK CALL	20,000	59,400	18,070
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03303 ELECTRICITY	90,000	42,300	15,806
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03805 TRAVELLING ALLOWANCE	1,000	100,470	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03808 CONVEYANCE CHARGES (GOVT.)	22,000	15,340	9,300
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03901 STATIONERY	10,000	34,700	29,270

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	4,320
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A03970 OTHERS	2,000	655,940	655,000
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	19,600
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13201 FURNITURE AND FIXTURE	5,000	12,350	9,900
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01101 BASIC PAY	5,592,060	6,332,540	7,922,506
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01151 BASIC PAY	2,522,500	2,987,350	1,306,682
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01202 HOUSE RENT ALLOWANCE	479,980	531,530	508,255
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01203 CONVEYANCE ALLOWANCE	910,610	1,031,830	929,727
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01207 WASHING ALLOWANCE	3,600	4,500	4,563
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01208 DRESS ALLOWANCE	3,600	4,500	4,563
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A0120E HOUSING SUBSIDY ALLOWANCE	830,400	632,570	632,570
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A0120X AD - HOC ALLOWANCE - 2010	1,497,850	1,384,710	1,359,822
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01217 MEDICAL ALLOWANCE	584,380	561,440	561,592
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A0121T ADHOC RELIEF ALLOWANCE 2013	891,460	288,460	268,874
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A0121Z ADHOC RELIEF ALLOWANCE-2014	594,340	-	-
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A0122C ADHOC RELIEF ALLOWANCE - 2015	832,480	195,840	182,799
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	921,256
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01253 SCIENCE TEACHING ALLOWANCE	3,400	3,300	2,100
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01274 MEDICAL CHARGES	25,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A01278 LEAVE SALARY	733,440	556,440	177,960
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A03202 TELEPHONE AND TRUNK CALL	15,000	7,050	2,720
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A03303 ELECTRICITY	70,000	32,900	13,398
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	1,000
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A03805 TRAVELLING ALLOWANCE	36,000	16,920	5,800
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A03808 CONVEYANCE CHARGES (GOVT.)	12,000	5,640	2,400
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A03901 STATIONERY	7,000	3,290	1,400
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A03970 OTHERS	8,000	3,760	1,597
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6047 HEAD MASTER GOVT: HIGH SCHOOL DABGA RI GATE PE	A13201 FURNITURE AND FIXTURE	5,000	2,350	1,000
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01101 BASIC PAY	10,051,330	3,189,030	2,669,710
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01151 BASIC PAY	2,249,180	2,023,250	1,587,082
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01202 HOUSE RENT ALLOWANCE	342,250	251,523	305,725
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01203 CONVEYANCE ALLOWANCE	800,730	408,496	478,922
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01207 WASHING ALLOWANCE	3,600	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01208 DRESS ALLOWANCE	3,600	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A0120X AD - HOC ALLOWANCE - 2010	954,510	543,701	659,085
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01217 MEDICAL ALLOWANCE	446,120	245,192	298,047
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A0121T ADHOC RELIEF ALLOWANCE 2013	693,640	104,360	122,299
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A0121Z ADHOC RELIEF ALLOWANCE-2014	502,610	502,610	-
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	84,364
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	420,279
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01253 SCIENCE TEACHING ALLOWANCE	4,000	1,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01274 MEDICAL CHARGES	10,000	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A01278 LEAVE SALARY	200,000	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A03805 TRAVELLING ALLOWANCE	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A03901 STATIONERY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A03970 OTHERS	10,000	4,700	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6048 HEAD MASTER GOVT: HIGH SCHOOL AZAKH EL MATTANI	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01101 BASIC PAY	15,554,500	17,734,830	16,075,746
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01151 BASIC PAY	2,266,370	4,742,640	4,921,222
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01202 HOUSE RENT ALLOWANCE	1,935,430	1,935,430	1,637,578
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01203 CONVEYANCE ALLOWANCE	2,909,220	2,791,320	2,063,002
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01207 WASHING ALLOWANCE	8,400	10,800	11,303
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01208 DRESS ALLOWANCE	8,400	10,800	11,303
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A0120D INTEGRATED ALLOWANCE	14,400	16,200	21,600
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	888,299
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A0120X AD - HOC ALLOWANCE - 2010	3,721,090	3,721,090	3,097,821
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01217 MEDICAL ALLOWANCE	1,548,560	1,548,560	1,299,993
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A0121T ADHOC RELIEF ALLOWANCE 2013	2,200,550	2,200,550	600,686
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,473,730	1	(1,280)
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,974,960	1,974,960	414,842
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,098,336
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	7,000
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01270 OTHER	1,025,820	50,000	60,000
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01274 MEDICAL CHARGES	10,000	2,000	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A01278 LEAVE SALARY	800,000	1,000,000	954,604
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03202 TELEPHONE AND TRUNK CALL	54,000	75,380	33,630
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03303 ELECTRICITY	63,000	29,610	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03805 TRAVELLING ALLOWANCE	10,000	104,700	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03808 CONVEYANCE CHARGES (GOVT.)	11,000	10,170	7,160
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03901 STATIONERY	20,000	39,400	35,000
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03902 PRINTING AND PUBLICATION	10,000	54,700	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	8,820	7,128
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A03970 OTHERS	10,000	659,700	659,700
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A13101 MACHINERY AND EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A13201 FURNITURE AND FIXTURE	15,000	17,050	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A13703 I.T. EQUIPMENT	-	20,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL	A13801 MAINTENANCE OF GARDENS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01101 BASIC PAY	1,901,530	3,399,920	3,478,174
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01151 BASIC PAY	2,558,330	2,314,080	1,549,685
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01202 HOUSE RENT ALLOWANCE	392,060	389,640	364,161
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01203 CONVEYANCE ALLOWANCE	762,700	599,880	626,414
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A0120X AD - HOC ALLOWANCE - 2010	879,380	809,080	774,553
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01217 MEDICAL ALLOWANCE	393,300	385,010	361,427
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A0121T ADHOC RELIEF ALLOWANCE 2013	490,190	150,860	150,311
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A0121Z ADHOC RELIEF ALLOWANCE-2014	326,730	8,486	8,485
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A0122C ADHOC RELIEF ALLOWANCE - 2015	449,980	104,930	104,569
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	493,906
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01238 CHARGE ALLOWANCE	1,200	1,200	700
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01253 SCIENCE TEACHING ALLOWANCE	4,800	3,400	4,200
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01274 MEDICAL CHARGES	10,000	60,000	-
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A01278 LEAVE SALARY	490,240	10,000	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A03303 ELECTRICITY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A03901 STATIONERY	4,000	1,880	800
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A03970 OTHERS	6,000	362,820	361,200
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6050 PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PE	A13201 FURNITURE AND FIXTURE	5,000	2,350	1,000
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01101 BASIC PAY	6,566,930	8,861,740	7,880,971
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01102 PERSONAL PAY	4,672,210	4,672,210	-
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01151 BASIC PAY	4,672,230	5,661,450	4,491,314
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01202 HOUSE RENT ALLOWANCE	815,600	1,178,980	746,602
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01203 CONVEYANCE ALLOWANCE	1,190,300	2,579,590	1,326,208
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01208 DRESS ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0120D INTEGRATED ALLOWANCE	6,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	-	-	1,872,989
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01217 MEDICAL ALLOWANCE	939,540	1,170,890	798,661
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	2,630	1,350	1,347
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	1,970	1,970	-
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	1,427,200	492,780	364,488
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,229,800	1,727	1,727
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,122,320	324,550	246,881
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,234,107
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01253 SCIENCE TEACHING ALLOWANCE	-	-	4,200
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A01274 MEDICAL CHARGES	10,000	250,000	249,991
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A03901 STATIONERY	15,000	7,050	6,000
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A03970 OTHERS	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6051 PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWA	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01101 BASIC PAY	2,063,880	3,089,640	2,724,503
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01151 BASIC PAY	3,475,510	2,964,410	2,711,581
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01156 PAY OF CONTRACT STAFF	-	-	10,985
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01202 HOUSE RENT ALLOWANCE	476,510	429,180	418,439
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01203 CONVEYANCE ALLOWANCE	886,930	844,120	710,527
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01207 WASHING ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01208 DRESS ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A0120D INTEGRATED ALLOWANCE	6,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	955,690	694,261	820,726
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01217 MEDICAL ALLOWANCE	463,750	353,188	416,793
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	554,750	164,600	167,876
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	184,940	7,280	7,280
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01224 ENTERTAINMENT ALLOWANCE	-	-	3,500
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	506,300	110,785	127,137
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	521,714
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,000
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01238 CHARGE ALLOWANCE	-	-	700
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01253 SCIENCE TEACHING ALLOWANCE	-	-	4,500
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01274 MEDICAL CHARGES	10,000	70,000	44,477
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A01278 LEAVE SALARY	288,000	600,000	-
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A03805 TRAVELLING ALLOWANCE	11,000	5,170	-
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A03970 OTHERS	5,000	2,350	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6052 PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWA	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01101 BASIC PAY	5,095,280	6,542,600	5,929,284
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01151 BASIC PAY	4,364,760	4,498,280	4,272,319
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01152 PERSONAL PAY	-	-	7,425
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01202 HOUSE RENT ALLOWANCE	750,000	774,040	673,331
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01203 CONVEYANCE ALLOWANCE	900,000	1,662,590	1,052,342
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01207 WASHING ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01208 DRESS ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	1,660,000	1,629,100	1,490,047
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01217 MEDICAL ALLOWANCE	545,040	749,390	677,360
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	-	-	1,751
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	297,088
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	870,000	1,289	1,289
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01224 ENTERTAINMENT ALLOWANCE	-	-	3,484
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	201,744
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,017,823
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01238 CHARGE ALLOWANCE	1,200	600	600
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,200	2,100
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01274 MEDICAL CHARGES	-	250,000	250,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A01278 LEAVE SALARY	-	400,000	370,740
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	-
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03202 TELEPHONE AND TRUNK CALL	50,000	73,500	-
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03805 TRAVELLING ALLOWANCE	106,000	149,820	84,375
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	7,350	5,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03901 STATIONERY	32,000	45,040	30,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03902 PRINTING AND PUBLICATION	50,000	73,500	50,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	8,820	-
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A03970 OTHERS	10,000	504,700	504,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A05270 TO OTHERS	-	100,000	100,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A13101 MACHINERY AND EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A13201 FURNITURE AND FIXTURE	15,000	17,050	16,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A13303 OTHER BUILDINGS	-	45,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6053 PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWA	A13801 MAINTENANCE OF GARDENS	10,000	14,700	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01101 BASIC PAY	8,218,450	15,561,060	10,883,443
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01151 BASIC PAY	2,978,920	11,448,000	2,790,285
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01152 PERSONAL PAY	-	-	11,825
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01202 HOUSE RENT ALLOWANCE	695,490	1,087,160	902,112
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01203 CONVEYANCE ALLOWANCE	1,462,430	1,705,470	1,421,409
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01207 WASHING ALLOWANCE	1,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01208 DRESS ALLOWANCE	1,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A0120E HOUSING SUBSIDY ALLOWANCE	36,930	36,930	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	2,402,790	2,615,050	1,978,036
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01217 MEDICAL ALLOWANCE	887,160	1,039,010	853,631
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	1,218,010	445,660	388,875
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	813,560	34	34
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,177,600	424,250	283,990
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,365,182
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01274 MEDICAL CHARGES	-	40,850	2,546
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A01278 LEAVE SALARY	477,840	589,920	589,920
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03202 TELEPHONE AND TRUNK CALL	12,000	55,640	4,110
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03303 ELECTRICITY	50,000	23,500	20,276
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03805 TRAVELLING ALLOWANCE	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	14,400	14,000
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03901 STATIONERY	26,000	42,220	24,635
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A03970 OTHERS	5,000	657,350	657,350
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	9,800
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A13201 FURNITURE AND FIXTURE	5,000	12,350	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWA	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01101 BASIC PAY	1,845,330	3,441,720	3,042,741
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01151 BASIC PAY	2,906,760	2,420,840	2,014,887
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01202 HOUSE RENT ALLOWANCE	354,190	415,090	335,578
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01203 CONVEYANCE ALLOWANCE	694,130	835,530	554,718
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01207 WASHING ALLOWANCE	2,400	5,400	2,700
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01208 DRESS ALLOWANCE	2,400	5,400	2,700
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A0120X AD - HOC ALLOWANCE - 2010	871,200	870,360	733,533
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01217 MEDICAL ALLOWANCE	368,400	415,070	330,668
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	525,600	153,930	148,649
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	342,000	2,029	2,029
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	500,280	108,960	101,658
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	503,521
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,000	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01274 MEDICAL CHARGES	5,000	30,000	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A01278 LEAVE SALARY	10,000	810,240	648,305
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A03202 TELEPHONE AND TRUNK CALL	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A03303 ELECTRICITY	60,000	28,200	11,833
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A03805 TRAVELLING ALLOWANCE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A03901 STATIONERY	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A03970 OTHERS	2,000	800,940	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6055 PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01101 BASIC PAY	2,696,710	4,032,900	4,110,060
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01151 BASIC PAY	2,554,120	1,478,760	1,239,395
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01202 HOUSE RENT ALLOWANCE	497,360	339,470	315,003
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,080,050	769,190	588,866
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01207 WASHING ALLOWANCE	5,750	900	300
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01208 DRESS ALLOWANCE	5,750	900	300
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,546,330	807,780	780,029
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01217 MEDICAL ALLOWANCE	6,404,550	353,000	326,670
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	866,870	171,630	151,997
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	475,780	-	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	506,400	126,940	104,834
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	534,942
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	900	1,100
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,000	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01274 MEDICAL CHARGES	-	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A01278 LEAVE SALARY	290,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A03303 ELECTRICITY	27,000	12,690	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01101 BASIC PAY	9,531,780	10,018,880	8,578,728
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01151 BASIC PAY	4,408,800	5,352,500	5,380,412
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01152 PERSONAL PAY	-	-	275
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01202 HOUSE RENT ALLOWANCE	1,027,390	1,011,980	863,082
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01203 CONVEYANCE ALLOWANCE	2,018,180	1,745,690	1,463,998
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01207 WASHING ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01208 DRESS ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	2,236,220	2,336,370	2,125,564
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01217 MEDICAL ALLOWANCE	1,167,070	1,049,180	1,004,115
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	10,084
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	23,937
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,310,100	527,560	479,783
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	862,030	19,208	19,207
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,089,620	391,200	364,977
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,365,712
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	5,000	3,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01270 OTHER	-	-	38,833
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A01278 LEAVE SALARY	370,000	384,500	265,879
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03303 ELECTRICITY	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03805 TRAVELLING ALLOWANCE	40,000	118,800	63,873
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	-	5,000	5,000
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03901 STATIONERY	15,000	37,050	29,825
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	5,304
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A03970 OTHERS	5,000	807,350	805,000
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	20,000
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6057 PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01101 BASIC PAY	15,477,270	17,871,040	17,615,059
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01102 PERSONAL PAY	-	-	107,060
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01151 BASIC PAY	5,162,580	5,718,720	4,846,998
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01202 HOUSE RENT ALLOWANCE	1,499,550	1,332,530	1,346,761
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01203 CONVEYANCE ALLOWANCE	2,480,030	2,188,260	1,856,154
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01207 WASHING ALLOWANCE	4,300	7,200	7,200

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01208 DRESS ALLOWANCE	4,600	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A0120X AD - HOC ALLOWANCE - 2010	3,798,000	3,254,410	3,347,525
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01217 MEDICAL ALLOWANCE	1,575,500	1,339,600	1,375,465
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	6,876
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A0121T ADHOC RELIEF ALLOWANCE 2013	2,240,400	632,260	680,802
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,478,300	2,763	5,770
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,640,600	433,170	464,079
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,249,431
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01238 CHARGE ALLOWANCE	1,200	1,200	1,400
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	4,000
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01274 MEDICAL CHARGES	10,000	300,000	197,040
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A01278 LEAVE SALARY	1,025,000	872,280	1,502,537
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03202 TELEPHONE AND TRUNK CALL	24,000	61,280	22,590
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03303 ELECTRICITY	58,000	27,260	26,735
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03805 TRAVELLING ALLOWANCE	-	100,000	96,440
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	12,050	10,000
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03901 STATIONERY	16,000	37,520	15,000
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A03970 OTHERS	5,000	757,350	655,000
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A13101 MACHINERY AND EQUIPMENT	4,000	21,880	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A13201 FURNITURE AND FIXTURE	4,000	11,880	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6058 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CH	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01101 BASIC PAY	1,605,020	4,698,880	3,409,593
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01102 PERSONAL PAY	-	-	3,486
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01151 BASIC PAY	2,594,230	2,197,640	1,793,970
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	342,250	345,730	319,926
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	800,730	735,690	628,017
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,055
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,055
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0120P ADHOC RELIEF 2009	-	-	1,603
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	954,510	820,680	774,445
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01217 MEDICAL ALLOWANCE	446,120	404,660	357,936
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	791
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	3,036
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	693,640	156,490	147,080
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	502,610	1,740	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	420,120	108,790	109,888
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	508,688
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,300	800
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,000	3,600	4,200
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01274 MEDICAL CHARGES	10,000	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A01278 LEAVE SALARY	200,000	1,800,000	1,147,774
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A03303 ELECTRICITY	66,000	31,020	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A03805 TRAVELLING ALLOWANCE	14,000	6,580	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6059 HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01101 BASIC PAY	8,563,790	11,105,440	10,468,072
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01151 BASIC PAY	4,684,400	4,732,470	4,542,646
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01202 HOUSE RENT ALLOWANCE	1,292,010	871,344	1,055,275
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01203 CONVEYANCE ALLOWANCE	1,947,500	1,986,840	1,441,041
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0120D INTEGRATED ALLOWANCE	7,200	7,200	10,800
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0120E HOUSING SUBSIDY ALLOWANCE	926,100	1,013,400	1,013,400
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0120X AD - HOC ALLOWANCE - 2010	2,475,880	2,395,630	2,172,096
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01217 MEDICAL ALLOWANCE	1,011,940	1,015,360	928,239
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0121A AD - HOC ALLOWANCE - 2011	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0121T ADHOC RELIEF ALLOWANCE 2013	1,455,200	465,300	440,183
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0121Z ADHOC RELIEF ALLOWANCE-2014	980,220	2,900	4,180
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,324,860	372,440	300,050
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,496,369
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	4,410
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A01278 LEAVE SALARY	462,000	462,000	-
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	3,000
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03202 TELEPHONE AND TRUNK CALL	57,000	76,790	15,180
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03303 ELECTRICITY	45,000	27,000	26,707
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03805 TRAVELLING ALLOWANCE	37,000	117,390	-
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	9,700	9,700
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03901 STATIONERY	28,000	43,160	43,160
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03902 PRINTING AND PUBLICATION	10,000	54,700	54,700
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	8,820	2,758
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A03970 OTHERS	10,000	659,700	659,700
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A13101 MACHINERY AND EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A13201 FURNITURE AND FIXTURE	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A13703 I.T. EQUIPMENT	-	20,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6060 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HA	A13801 MAINTENANCE OF GARDENS	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01101 BASIC PAY	4,120,630	4,765,660	4,884,518
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01102 PERSONAL PAY	-	-	73,340
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01151 BASIC PAY	2,057,750	2,386,110	2,128,265
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01202 HOUSE RENT ALLOWANCE	455,080	490,510	447,608
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01203 CONVEYANCE ALLOWANCE	844,070	851,760	727,556
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	326,360
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A0120X AD - HOC ALLOWANCE - 2010	1,191,710	1,072,170	1,039,816
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01217 MEDICAL ALLOWANCE	463,710	450,560	419,412
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A0121T ADHOC RELIEF ALLOWANCE 2013	713,630	210,470	205,988
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	471,220	-	-
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	658,460	142,670	140,113
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	703,941
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,000
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	4,000	4,200
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01270 OTHER	547,680	25,000	30,000
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A01278 LEAVE SALARY	-	497,760	497,760
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	A03202 TELEPHONE AND TRUNK CALL	8,000	4,800	4,450

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	A03303 ELECTRICITY	70,000	42,000	38,488
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	A03901 STATIONERY	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6061 HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	4,900
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01101 BASIC PAY	4,551,060	6,593,080	6,125,820
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01151 BASIC PAY	3,400,760	2,057,510	2,164,763
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	782,570	660,670	610,801
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,164,520	948,450	949,063
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01207 WASHING ALLOWANCE	6,000	9,000	8,550
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01208 DRESS ALLOWANCE	6,000	9,000	8,550
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	7,200	10,800
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	111,660	259,380	259,380
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,482,530	1,306,200	1,211,416
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01217 MEDICAL ALLOWANCE	581,290	561,010	520,044
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	885,400	232,470	229,307
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	590,100	1,920	1,920
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	774,550	178,480	168,364
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	832,695
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,000	3,300	2,100
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A01278 LEAVE SALARY	-	500,000	500,000
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	1,940
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A03303 ELECTRICITY	100,000	47,000	16,789
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A03805 TRAVELLING ALLOWANCE	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6062 HEADMASTER G.H.S. NANAK PURA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01101 BASIC PAY	1,602,000	5,850,000	5,192,920
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01151 BASIC PAY	4,306,000	1,850,000	1,938,246
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	420,000	432,000	421,334
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	975,000	900,000	765,593
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01207 WASHING ALLOWANCE	3,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01208 DRESS ALLOWANCE	3,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0120D INTEGRATED ALLOWANCE	4,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,162,200	874,067	1,044,023
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01217 MEDICAL ALLOWANCE	460,000	420,000	433,229
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	100,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	100,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	655,500	178,044	212,490
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	455,000	2,100	2,100
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	5,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	600,000	1,232,640	140,910
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	718,115
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	-	-	2,600
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01270 OTHER	350,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01274 MEDICAL CHARGES	10,000	310,000	309,900
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A01278 LEAVE SALARY	250,000	360,000	360,000
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	10,000	4,700	4,000
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A03805 TRAVELLING ALLOWANCE	24,000	11,280	6,200
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A03901 STATIONERY	25,000	11,750	10,000
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A03970 OTHERS	25,000	111,750	111,750
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	20,000	9,400	5,000
PESHAWAR	PR21C16 EDUCATION	PW6063 PRL G.H.S. URMAR MIANA PESHAWAR	A13201 FURNITURE AND FIXTURE	25,000	11,750	11,750
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01101 BASIC PAY	5,984,680	10,762,920	9,783,830
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01151 BASIC PAY	2,883,400	3,226,800	2,613,207
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01202 HOUSE RENT ALLOWANCE	658,210	805,810	834,607
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,176,680	1,508,450	1,299,438
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01207 WASHING ALLOWANCE	6,000	6,000	7,350
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01208 DRESS ALLOWANCE	6,000	6,000	7,350
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A0120D INTEGRATED ALLOWANCE	10,800	10,800	16,200
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,383,280	1,706,110	1,771,583
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL G.H.S.S. URMAR PAYAN PESHAWAR	A01217 MEDICAL ALLOWANCE	718,140	821,990	873,255

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	1,344
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	2,936
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	805,200	354,610	371,424
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	579,760	18,400	18,400
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	8,400	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	815,260	238,870	249,812
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,234,066
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A01238 CHARGE ALLOWANCE	1,680	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,000	2,400	1,700
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A01274 MEDICAL CHARGES	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A01278 LEAVE SALARY	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	15,000	57,050	12,480
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03303 ELECTRICITY	50,000	23,500	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03805 TRAVELLING ALLOWANCE	14,000	106,580	51,939
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	-	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03901 STATIONERY	5,000	32,350	19,540
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A03970 OTHERS	5,000	657,350	655,000
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A13101 MACHINERY AND EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A13201 FURNITURE AND FIXTURE	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6064 PRL. G.H.S.S. URMAR PAYAN PESHAWAR	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01101 BASIC PAY	6,473,370	10,811,470	9,890,422
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01151 BASIC PAY	3,857,070	3,866,680	3,850,891
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	635,890	873,450	839,294
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,330,140	1,592,660	1,491,360
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01207 WASHING ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01208 DRESS ALLOWANCE	6,000	9,000	11,546
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,563,370	2,034,970	1,917,473
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01217 MEDICAL ALLOWANCE	698,690	895,590	868,404
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	922,700	410,840	392,179
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	615,170	615,170	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	-	-	19,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	911,140	282,390	273,508
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,370,195
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01238 CHARGE ALLOWANCE	-	-	3,800
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,000	5,600	4,200
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01270 OTHER	-	-	120,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01274 MEDICAL CHARGES	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A01278 LEAVE SALARY	-	263,620	263,615
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	8,000	53,760	30,170
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03805 TRAVELLING ALLOWANCE	3,000	101,410	83,198
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	-	5,000	5,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03901 STATIONERY	10,000	34,700	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A03970 OTHERS	5,000	1,557,350	1,455,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A13302 RESIDENTIAL BUILDINGS	1,300	611	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01101 BASIC PAY	3,855,300	10,939,550	12,600,866
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01151 BASIC PAY	4,360,810	4,995,790	3,670,661
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01202 HOUSE RENT ALLOWANCE	644,940	1,141,340	896,567
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,230,530	2,088,510	1,526,214
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01207 WASHING ALLOWANCE	4,800	8,250	7,563
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01208 DRESS ALLOWANCE	4,800	8,250	7,563
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	8,550	7,200
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,692,900	2,621,090	2,270,774
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01217 MEDICAL ALLOWANCE	667,130	1,163,420	964,008
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,005,070	567,080	472,967
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	668,620	2,520	2,520
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	897,490	384,570	323,957
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,623,996
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,200	4,200
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01270 OTHER	-	-	1,089
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01274 MEDICAL CHARGES	10,000	90,000	-
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A01278 LEAVE SALARY	110,000	565,000	556,500
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A03303 ELECTRICITY	50,000	23,500	19,979
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A03805 TRAVELLING ALLOWANCE	55,000	25,850	15,125
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	3,900
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A03901 STATIONERY	8,000	3,760	3,200
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A03970 OTHERS	2,000	940	800
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	2,000
PESHAWAR	PR21C16 EDUCATION	PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,000
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL. G.H.S. MIAN GUJAR PESHAWAR	A01101 BASIC PAY	4,171,350	6,817,820	6,316,659
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL. G.H.S. MIAN GUJAR PESHAWAR	A01151 BASIC PAY	2,869,840	2,758,030	2,716,126
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL. G.H.S. MIAN GUJAR PESHAWAR	A01152 PERSONAL PAY	45,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL. G.H.S. MIAN GUJAR PESHAWAR	A01202 HOUSE RENT ALLOWANCE	590,650	528,650	465,722
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL. G.H.S. MIAN GUJAR PESHAWAR	A01203 CONVEYANCE ALLOWANCE	816,480	1,174,140	935,527
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL. G.H.S. MIAN GUJAR PESHAWAR	A01207 WASHING ALLOWANCE	4,840	4,800	3,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A01208 DRESS ALLOWANCE	4,840	4,800	3,600
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	7,200	10,800
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,611,770	1,404,950	1,334,303
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A01217 MEDICAL ALLOWANCE	610,940	671,050	593,787
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	833,870	255,400	254,502
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	682,210	1,631	1,630
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,496,760	250,840	182,325
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	896,915
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,120
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	2,900	3,500
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A01274 MEDICAL CHARGES	1,000	15,000	-
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A01278 LEAVE SALARY	200,000	600,000	232,223
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A03303 ELECTRICITY	70,000	32,900	11,595
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	6,000	4,800
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A03970 OTHERS	3,000	491,410	490,000
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6067 PRL G.H.S. MIAN GUJAR PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01101 BASIC PAY	7,613,090	6,494,140	6,074,262
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01151 BASIC PAY	2,512,860	2,688,000	2,373,440
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01202 HOUSE RENT ALLOWANCE	696,080	667,880	539,367
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01203 CONVEYANCE ALLOWANCE	1,182,700	1,208,420	878,097
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	446,640	669,960	704,256
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,359,180	1,350,080	1,212,191
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01217 MEDICAL ALLOWANCE	590,350	548,440	534,225
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	308,600	266,640	237,133
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	239,080	880	880
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	255,490	182,180	162,988
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	842,774
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	6,300
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01274 MEDICAL CHARGES	5,000	274,720	-
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A01278 LEAVE SALARY	1,300,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03202 TELEPHONE AND TRUNK CALL	20,000	12,000	11,990
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03303 ELECTRICITY	150,000	70,500	49,880
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03304 HOT AND COLD WEATHER CHARGES	6,250	2,937	2,876
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03805 TRAVELLING ALLOWANCE	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	17,000	10,200	10,200
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03901 STATIONERY	13,750	8,250	8,220
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	2,350	2,346
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A03970 OTHERS	8,500	5,100	5,100
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A13101 MACHINERY AND EQUIPMENT	8,500	3,995	3,700
PESHAWAR	PR21C16 EDUCATION	PW6068 HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	A13201 FURNITURE AND FIXTURE	6,250	2,937	2,937
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01101 BASIC PAY	2,546,810	3,830,860	3,389,027
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01151 BASIC PAY	2,405,620	2,031,760	1,625,303
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	362,760	355,270	279,688
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	575,250	618,120	587,008
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01207 WASHING ALLOWANCE	2,400	5,400	2,768
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01208 DRESS ALLOWANCE	2,400	5,400	2,768
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,052,510	898,360	724,056
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01217 MEDICAL ALLOWANCE	390,840	383,900	317,615
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	769,700	182,600	141,948
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	513,140	-	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	503,020	122,980	99,185
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	500,234
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	500
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,600	3,600	3,907
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01270 OTHER	-	-	30,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01274 MEDICAL CHARGES	1,000	90,000	4,070
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A01278 LEAVE SALARY	283,920	345,240	345,240
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A03303 ELECTRICITY	22,000	10,340	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A03805 TRAVELLING ALLOWANCE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A03901 STATIONERY	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A03970 OTHERS	12,000	105,640	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6069 HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01101 BASIC PAY	5,011,600	2,270,520	2,301,653
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01151 BASIC PAY	2,285,390	3,188,910	3,091,049
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01202 HOUSE RENT ALLOWANCE	525,430	419,010	423,039
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01203 CONVEYANCE ALLOWANCE	1,311,260	710,770	729,096
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01207 WASHING ALLOWANCE	4,800	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01208 DRESS ALLOWANCE	4,800	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0120D INTEGRATED ALLOWANCE	-	-	5,400
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0120E HOUSING SUBSIDY ALLOWANCE	1,407,060	-	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0120X AD - HOC ALLOWANCE - 2010	1,846,100	897,540	859,879
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01217 MEDICAL ALLOWANCE	586,490	397,310	417,694
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	2,128
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	5,539
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,249,330	198,410	214,892
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	832,880	26,490	20,790
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01225 INSTRUCTION ALLOWANCE	-	-	994
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	789,350	110,380	113,143
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	529,785
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	20,500
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	5,990	4,400
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01270 OTHER	-	-	60,000
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01274 MEDICAL CHARGES	10,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A01278 LEAVE SALARY	300,000	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6070 HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01101 BASIC PAY	3,001,000	5,478,600	5,487,390
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01102 PERSONAL PAY	-	-	59,830
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01151 BASIC PAY	2,050,000	1,934,890	1,772,770
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01202 HOUSE RENT ALLOWANCE	394,240	387,620	387,624
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01203 CONVEYANCE ALLOWANCE	689,900	746,350	695,636
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,143,360	1,083,840	1,083,840
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01217 MEDICAL ALLOWANCE	447,230	459,990	459,986
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	676,370	213,780	213,776
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	450,910	1	-
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	596,560	144,750	144,748
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	731,585
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	3,800	4,200

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A01278 LEAVE SALARY	-	605,280	605,280
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A03303 ELECTRICITY	100,000	47,000	-
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A03901 STATIONERY	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A03970 OTHERS	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6071 Govt.Higher Secondary School Garhi Karim Dad PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01101 BASIC PAY	1,808,600	3,286,520	3,292,920
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01151 BASIC PAY	2,843,280	2,312,490	2,172,935
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01202 HOUSE RENT ALLOWANCE	345,780	342,820	333,060
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01203 CONVEYANCE ALLOWANCE	593,300	727,580	627,405
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01207 WASHING ALLOWANCE	3,600	3,600	4,350
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01208 DRESS ALLOWANCE	3,600	3,600	4,350
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A0120D INTEGRATED ALLOWANCE	3,600	45,020	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A0120X AD - HOC ALLOWANCE - 2010	456,570	456,570	775,575
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01217 MEDICAL ALLOWANCE	344,880	381,590	364,514
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	485,080	168,020	155,550
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	325,420	-	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	466,800	124,600	107,048
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	563,179
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01238 CHARGE ALLOWANCE	1,400	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,400	3,500	2,300
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01274 MEDICAL CHARGES	1,000	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A01278 LEAVE SALARY	1,000	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A03901 STATIONERY	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A03970 OTHERS	2,000	1,760,940	1,600,000
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6072 HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01101 BASIC PAY	6,138,800	13,785,010	8,532,879
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01151 BASIC PAY	2,576,940	2,180,400	2,186,065
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	714,470	649,070	660,225
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,152,730	1,279,190	1,035,125
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	3,600	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	259,380	482,700	464,090
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,554,120	1,533,540	1,561,762
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01217 MEDICAL ALLOWANCE	605,990	624,070	619,382
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	932,120	338,710	336,525
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	621,440	-	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	842,230	214,130	211,659
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,070,917
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,240
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	6,000
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01274 MEDICAL CHARGES	1,000	300,000	126,443
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A03303 ELECTRICITY	60,000	36,000	35,248
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A03805 TRAVELLING ALLOWANCE	62,000	29,140	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A03970 OTHERS	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6073 PRL. G.H.S. SARDAR GARHI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01101 BASIC PAY	6,579,170	9,707,410	9,639,335
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01151 BASIC PAY	4,722,360	3,843,520	3,250,227
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01202 HOUSE RENT ALLOWANCE	914,710	738,180	706,944
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01203 CONVEYANCE ALLOWANCE	1,528,130	1,615,510	1,335,247
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01208 DRESS ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A0120X AD - HOC ALLOWANCE - 2010	2,116,000	1,919,690	1,866,436
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01217 MEDICAL ALLOWANCE	828,960	773,850	811,832

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	1,158,490	311,691	373,513
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,027,260	5,970	5,970
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,210,950	215,011	257,337
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,285,637
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	2,400	2,400	1,900
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A03303 ELECTRICITY	50,000	23,500	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6074 Govt. Shaheed M.Daud, High School Matra Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01101 BASIC PAY	6,044,000	8,626,670	7,743,650
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01151 BASIC PAY	3,649,000	4,215,410	3,714,611
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01202 HOUSE RENT ALLOWANCE	990,990	743,000	779,971
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01203 CONVEYANCE ALLOWANCE	1,160,460	1,368,720	1,198,346
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01208 DRESS ALLOWANCE	3,200	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A0120D INTEGRATED ALLOWANCE	3,600	-	-
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A0120X AD - HOC ALLOWANCE - 2010	1,190,050	1,574,110	1,663,936
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01217 MEDICAL ALLOWANCE	7,815,250	726,380	753,763
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	16,218
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	942,640	324,120	327,008
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	751,430	5,979	5,978
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	650,840	222,900	241,987
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,138,010
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01238 CHARGE ALLOWANCE	1,000	1,200	1,040
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01274 MEDICAL CHARGES	-	80,000	-
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A01278 LEAVE SALARY	170,000	170,000	-
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03202 TELEPHONE AND TRUNK CALL	5,000	52,350	-
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03303 ELECTRICITY	21,000	9,870	-
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	1,200
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03805 TRAVELLING ALLOWANCE	29,000	113,630	98,950
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	7,350	5,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03901 STATIONERY	10,000	34,700	27,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03902 PRINTING AND PUBLICATION	-	50,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	4,017
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A03970 OTHERS	5,000	502,350	501,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A05270 TO OTHERS	-	100,000	100,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A13101 MACHINERY AND EQUIPMENT	5,000	22,350	17,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A13303 OTHER BUILDINGS	-	45,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6076 HEAD MASTER G.H.S. SUFAID SUNG PESH AWAR	A13801 MAINTENANCE OF GARDENS	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01101 BASIC PAY	12,045,420	4,800,160	4,765,495
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01151 BASIC PAY	1,541,940	1,292,350	1,291,258
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01202 HOUSE RENT ALLOWANCE	310,520	322,980	358,980

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01203 CONVEYANCE ALLOWANCE	762,770	848,500	695,684
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	738,190	884,430	877,447
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01217 MEDICAL ALLOWANCE	367,840	359,800	402,072
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	451,830	194,680	177,153
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	120,156
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	605,989
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01274 MEDICAL CHARGES	12,000	15,000	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A01278 LEAVE SALARY	-	-	(16,090)
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A03303 ELECTRICITY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A03901 STATIONERY	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A03970 OTHERS	3,000	161,410	160,000
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6077 HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01101 BASIC PAY	2,516,000	2,516,000	4,922,870
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01151 BASIC PAY	2,307,000	2,307,000	1,897,609
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01202 HOUSE RENT ALLOWANCE	714,000	714,000	487,791
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01203 CONVEYANCE ALLOWANCE	838,800	838,000	658,843
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01207 WASHING ALLOWANCE	4,800	4,800	5,400
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01208 DRESS ALLOWANCE	4,800	4,800	5,400
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0120D INTEGRATED ALLOWANCE	2,400	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	80,000	80,000	227,563
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,825,200	1,825,200	1,019,086
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01217 MEDICAL ALLOWANCE	433,200	433,200	433,320
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	446
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	722,400	722,400	197,150
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	481,200	-	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	481,200	481,200	133,969
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	676,384
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01238 CHARGE ALLOWANCE	2,400	2,400	1,200
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,100
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01274 MEDICAL CHARGES	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A01278 LEAVE SALARY	300,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A03303 ELECTRICITY	50,000	23,500	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A03970 OTHERS	5,000	142,350	140,000
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6078 HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01101 BASIC PAY	6,264,190	10,001,910	9,176,672
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01102 PERSONAL PAY	-	-	36,670
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01151 BASIC PAY	2,427,250	1,686,040	1,237,566
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01202 HOUSE RENT ALLOWANCE	450,000	405,550	385,863
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,125,000	1,062,800	985,866
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01207 WASHING ALLOWANCE	2,400	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01208 DRESS ALLOWANCE	2,400	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	935,526
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,589,820	1,539,170	1,543,451
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01217 MEDICAL ALLOWANCE	670,000	615,200	612,183
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	960,000	328,980	327,938

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE -2014	630,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	850,000	233,550	232,494
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,044,090
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,000	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01270 OTHER	1,050,000	25,000	30,000
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01274 MEDICAL CHARGES	20,000	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A01278 LEAVE SALARY	390,000	471,000	464,528
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	30,000	18,000	14,700
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A03303 ELECTRICITY	30,000	14,100	9,495
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A03805 TRAVELLING ALLOWANCE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A03901 STATIONERY	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,500
PESHAWAR	PR21C16 EDUCATION	PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01101 BASIC PAY	9,959,960	3,228,120	3,323,870
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01151 BASIC PAY	7,975,380	2,611,690	1,939,934
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01202 HOUSE RENT ALLOWANCE	407,560	419,450	345,119
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01203 CONVEYANCE ALLOWANCE	874,130	941,200	634,782
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01207 WASHING ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01208 DRESS ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	961,060	891,520	771,133
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01217 MEDICAL ALLOWANCE	419,580	432,470	344,767
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	700
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	561,660	175,250	165,828
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	373,490	1,317	2,266
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,793,530	119,540	100,732
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	523,504
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,000
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	2,400	2,979
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A01274 MEDICAL CHARGES	-	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A03303 ELECTRICITY	75,000	35,250	7,051
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A03805 TRAVELLING ALLOWANCE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A03970 OTHERS	5,000	202,350	200,000
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6080 HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01101 BASIC PAY	4,233,340	6,466,400	6,484,236
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01151 BASIC PAY	2,655,100	3,558,870	1,589,517
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	447,180	1,168,400	468,078
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	779,190	1,333,910	860,900
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	834,990	2,338,430	1,195,597
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01217 MEDICAL ALLOWANCE	469,220	791,500	510,180
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	700,710	742,540	234,285
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	466,340	-	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	676,950	513,820	159,152
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	805,702
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	3,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A01274 MEDICAL CHARGES	1,000	35,000	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A03303 ELECTRICITY	26,000	12,220	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A03805 TRAVELLING ALLOWANCE	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A03970 OTHERS	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6081 PRL. G.H.S. GULBELA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01101 BASIC PAY	3,236,550	3,299,690	2,932,150
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01102 PERSONAL PAY	40,430	25,090	25,090
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01151 BASIC PAY	2,064,250	2,436,060	1,854,385
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01152 PERSONAL PAY	16,840	-	-
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01202 HOUSE RENT ALLOWANCE	400,000	400,000	298,092
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01203 CONVEYANCE ALLOWANCE	600,000	600,000	462,628
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01207 WASHING ALLOWANCE	1,200	1,200	1,800
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01208 DRESS ALLOWANCE	1,200	1,200	1,800
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A0120X AD - HOC ALLOWANCE - 2010	1,000,000	1,000,000	757,050
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01217 MEDICAL ALLOWANCE	425,000	425,000	338,437
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A0121T ADHOC RELIEF ALLOWANCE 2013	550,000	550,000	143,442
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A0121Z ADHOC RELIEF ALLOWANCE-2014	370,000	370,000	316
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A0122C ADHOC RELIEF ALLOWANCE - 2015	460,000	460,000	95,769
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	480,982
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01238 CHARGE ALLOWANCE	1,200	1,200	600
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01253 SCIENCE TEACHING ALLOWANCE	2,000	1,700	2,100
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01274 MEDICAL CHARGES	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A01278 LEAVE SALARY	-	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A03303 ELECTRICITY	25,000	11,750	10,730
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A03805 TRAVELLING ALLOWANCE	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A03901 STATIONERY	6,000	2,820	2,800
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A03970 OTHERS	5,000	2,350	2,300
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6082 HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,300
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01101 BASIC PAY	2,425,800	3,423,920	3,342,533
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01151 BASIC PAY	3,063,250	2,578,210	2,070,853
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	448,370	361,170	356,208
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	701,360	690,070	605,168
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,062,380	905,390	797,725
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01217 MEDICAL ALLOWANCE	894,830	427,390	382,735
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	44,059
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	3,640
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	604,090	164,030	152,283
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	401,940	1,732	1,732
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	529,050	115,030	104,456
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	528,337
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,100	3,300	2,100
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01270 OTHER	300,000	329,650	329,653
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01274 MEDICAL CHARGES	1,000	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A01278 LEAVE SALARY	60,000	500,000	471,237
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	5,000	2,350	2,110
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A03303 ELECTRICITY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	2,800
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A03901 STATIONERY	5,000	2,350	2,193
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A03970 OTHERS	5,000	2,350	2,345
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6083 PRL G.H.S. KAGA WALA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01101 BASIC PAY	6,098,710	8,323,270	7,903,272
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01151 BASIC PAY	4,071,310	2,581,440	2,672,195
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01202 HOUSE RENT ALLOWANCE	314,980	737,750	708,531
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01203 CONVEYANCE ALLOWANCE	720,000	1,124,880	1,069,911
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01207 WASHING ALLOWANCE	4,800	9,000	9,950
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01208 DRESS ALLOWANCE	4,800	9,000	9,950
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	177,600	88,320	88,320
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,605,980	1,689,560	1,554,334
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01217 MEDICAL ALLOWANCE	333,540	672,370	624,558
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,120
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	635,780	367,070	314,308
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	955,090	6,283	6,282
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	923,020	228,620	216,270
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,047,811
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01235 SECRETARIAT ALLOWANCE	2,400	-	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	-	-	3,700
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01274 MEDICAL CHARGES	1,000	43,000	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A01278 LEAVE SALARY	160,000	648,390	605,674

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03303 ELECTRICITY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03805 TRAVELLING ALLOWANCE	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03901 STATIONERY	26,000	12,220	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03902 PRINTING AND PUBLICATION	22,000	10,340	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6084 PRL G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01101 BASIC PAY	6,648,250	8,604,330	8,353,075
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01151 BASIC PAY	3,275,150	3,691,620	3,700,014
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01202 HOUSE RENT ALLOWANCE	1,025,410	805,460	846,811
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,901,110	1,489,730	1,299,028
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01207 WASHING ALLOWANCE	3,600	3,600	4,548
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01208 DRESS ALLOWANCE	3,600	3,600	4,548
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01200 INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	2,105,380	1,694,450	1,773,462
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01217 MEDICAL ALLOWANCE	924,980	744,910	787,533
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	3,640
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	7,807
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,231,960	812,350	355,826
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	857,930	15,900	15,899
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,092,330	227,890	243,174
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,192,574
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01270 OTHER	-	-	177,500
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01274 MEDICAL CHARGES	-	100,530	7,502
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A01278 LEAVE SALARY	-	1,195,200	1,127,730
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03303 ELECTRICITY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03805 TRAVELLING ALLOWANCE	9,000	104,230	77,350
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	8,760	8,700
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03901 STATIONERY	6,000	32,820	5,000
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A03970 OTHERS	4,000	656,880	655,000
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	10,000
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6085 PRINCIPAL G.H.S.S. DAG PESHAWAR	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01101 BASIC PAY	3,335,000	3,350,000	6,414,509
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01102 PERSONAL PAY	38,000	38,000	152,470
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01151 BASIC PAY	1,503,000	1,503,000	1,018,078
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01152 PERSONAL PAY	-	-	6,175
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01202 HOUSE RENT ALLOWANCE	411,820	411,820	397,179
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01203 CONVEYANCE ALLOWANCE	977,040	977,040	806,571
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01207 WASHING ALLOWANCE	2,400	2,400	1,800
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01208 DRESS ALLOWANCE	2,400	2,400	1,800
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01200 INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,187,480	1,187,480	1,107,844
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01217 MEDICAL ALLOWANCE	478,340	478,340	445,420
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	731,800	731,800	219,750
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	487,030	1	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	634,060	634,060	150,552
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	758,562
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,000	2,000	2,100
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A01278 LEAVE SALARY	120,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A03303 ELECTRICITY	41,000	19,270	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	3,000
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A03901 STATIONERY	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A03970 OTHERS	6,000	362,820	360,000
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6086 HEAD MASTER G.H.S. MOLOGO PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01101 BASIC PAY	3,353,770	4,661,210	4,737,100
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01102 PERSONAL PAY	-	-	28,950
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01151 BASIC PAY	1,914,450	1,494,520	1,412,381
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01152 PERSONAL PAY	-	-	650
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01202 HOUSE RENT ALLOWANCE	320,700	403,610	339,466
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01203 CONVEYANCE ALLOWANCE	492,070	904,190	681,491
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01208 DRESS ALLOWANCE	2,400	3,600	3,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	3,789
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	953,920	1,039,960	917,942
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01217 MEDICAL ALLOWANCE	379,240	447,370	387,441
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	554,720	205,840	175,371
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	369,620	765	765
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	526,820	140,590	120,500
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	615,048
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,000
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	500
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,000	4,800	2,300
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A01278 LEAVE SALARY	700,000	200,000	175,000
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A03303 ELECTRICITY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6087 HEAD MASTER G.H.S. SHAGHALI PAYAN P ESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01101 BASIC PAY	2,765,130	3,403,000	3,000,380
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01151 BASIC PAY	2,145,920	2,630,980	2,209,797
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	59,700	424,720	337,035
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	905,270	857,210	562,081
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01207 WASHING ALLOWANCE	5,700	4,205	4,805
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01208 DRESS ALLOWANCE	5,700	4,205	4,805
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A0120D INTEGRATED ALLOWANCE	-	-	5,400
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,234,240	912,130	772,560
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01217 MEDICAL ALLOWANCE	593,490	442,860	361,964
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	50,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	163,000	190,380	151,363
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	505,250	2,853	2,852
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	5,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	479,620	133,940	107,315
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	516,100
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	1,700	4,200
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01274 MEDICAL CHARGES	20,000	40,000	-
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A01278 LEAVE SALARY	-	250,000	205,920
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A03303 ELECTRICITY	30,000	14,100	5,954
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	1,400
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A03805 TRAVELLING ALLOWANCE	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A03901 STATIONERY	15,000	7,050	7,000
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A03970 OTHERS	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,500
PESHAWAR	PR21C16 EDUCATION	PW6088 PRL. G.H.S. MATTANI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,300
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01101 BASIC PAY	5,264,540	7,811,030	5,805,945
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01151 BASIC PAY	1,859,770	1,634,770	1,501,824
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01202 HOUSE RENT ALLOWANCE	558,850	698,560	442,581
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01203 CONVEYANCE ALLOWANCE	912,730	1,140,910	740,131
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01207 WASHING ALLOWANCE	3,600	4,500	5,400
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01208 DRESS ALLOWANCE	3,600	4,500	5,400
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	335,391
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,334,230	1,667,790	1,079,276
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01217 MEDICAL ALLOWANCE	513,550	1,034,160	451,199
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	775,030	968,800	211,747
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	513,550	641,940	-
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	689,650	862,060	143,812
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	727,340
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,500	1,200
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	6,000	2,100
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01270 OTHER	263,040	-	-
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01274 MEDICAL CHARGES	10,000	12,500	-
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A01278 LEAVE SALARY	200,900	1,009,440	1,009,440
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A03303 ELECTRICITY	20,000	9,400	3,993
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A03805 TRAVELLING ALLOWANCE	40,000	18,800	7,930
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	1,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A03901 STATIONERY	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A03970 OTHERS	8,000	3,760	1,590
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6089 HEAD MASTER G.H.S. PALOSI MUGH DARZA I PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01101 BASIC PAY	4,242,540	6,472,810	6,511,058
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01102 PERSONAL PAY	-	-	40,848
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01151 BASIC PAY	2,343,760	4,206,930	2,036,405
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	49,000	284,820	466,747
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	852,180	1,084,190	887,146
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01208 DRESS ALLOWANCE	3,600	5,100	5,400
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,353,560	1,209,820	1,209,253
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	525,407
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	558,790	1	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	254,969
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	-	-	1,900
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	171,438
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	857,654
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01238 CHARGE ALLOWANCE	3,600	1,416	1,696
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01274 MEDICAL CHARGES	10,000	50,000	8,676
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A01278 LEAVE SALARY	-	245,000	241,772
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A03303 ELECTRICITY	40,000	18,800	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A03970 OTHERS	10,000	104,700	100,000
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01101 BASIC PAY	12,157,860	14,707,330	10,756,195
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01151 BASIC PAY	4,651,140	2,471,650	1,882,652
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01202 HOUSE RENT ALLOWANCE	1,199,090	1,155,250	1,070,034
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01203 CONVEYANCE ALLOWANCE	1,854,910	1,808,450	1,307,883
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01207 WASHING ALLOWANCE	4,800	7,200	6,363
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01208 DRESS ALLOWANCE	4,800	7,200	6,363
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0120E HOUSING SUBSIDY ALLOWANCE	666,480	482,700	369,222
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0120X AD - HOC ALLOWANCE - 2010	2,297,110	2,065,900	1,848,622
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01217 MEDICAL ALLOWANCE	959,180	866,520	767,679
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0121A AD - HOC ALLOWANCE - 2011	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	8,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,356,860	447,970	365,878
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	933,730	1,001	1,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,239,500	4,042,310	249,893
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,262,471
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	4,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01270 OTHER	-	-	60,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A01278 LEAVE SALARY	1,000	298,050	61,130
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03202 TELEPHONE AND TRUNK CALL	8,000	53,760	48,547
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03302 WATER	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03303 ELECTRICITY	202,000	94,940	76,342
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03805 TRAVELLING ALLOWANCE	8,000	104,800	39,650
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03808 CONVEYANCE CHARGES (GOVT.)	12,000	10,640	9,800
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03901 STATIONERY	15,000	37,050	30,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A03970 OTHERS	15,000	822,050	815,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A13101 MACHINERY AND EQUIPMENT	5,000	22,350	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A13703 I.T. EQUIPMENT	-	20,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	A13801 MAINTENANCE OF GARDENS	-	-	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01101 BASIC PAY	2,832,160	3,619,400	3,630,545
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01102 PERSONAL PAY	-	-	36,670
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01151 BASIC PAY	2,298,250	1,940,490	1,904,899
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01152 PERSONAL PAY	216,150	234,810	-
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	395,810	395,810	327,028
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	809,820	809,820	638,821
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01207 WASHING ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01208 DRESS ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,021,870	1,021,870	827,423
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01217 MEDICAL ALLOWANCE	328,500	328,500	386,681
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	578,080	578,080	174,970
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	385,390	385,390	2,000
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	433,110	433,110	109,904
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	552,183
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	4,000	200
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01274 MEDICAL CHARGES	10,000	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A01278 LEAVE SALARY	860,000	860,000	793,166
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A03303 ELECTRICITY	85,000	39,950	15,232
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	15,000	7,050	3,000
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A03805 TRAVELLING ALLOWANCE	15,000	7,050	4,250
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	17,000	7,990	7,990
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A03901 STATIONERY	14,000	6,580	6,500
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A03970 OTHERS	17,000	7,990	6,000
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	17,000	7,990	7,990
PESHAWAR	PR21C16 EDUCATION	PW6092 HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	A13201 FURNITURE AND FIXTURE	17,000	10,200	8,500
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01101 BASIC PAY	11,742,090	7,669,790	9,235,548
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01102 PERSONAL PAY	-	-	9,650
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01151 BASIC PAY	7,683,600	2,913,177	3,521,638
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01152 PERSONAL PAY	25,900	-	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01202 HOUSE RENT ALLOWANCE	834,470	1,082,110	778,382
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,342,360	2,170,120	1,316,154
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01207 WASHING ALLOWANCE	3,330	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01208 DRESS ALLOWANCE	3,330	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0120D INTEGRATED ALLOWANCE	6,600	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	12,310
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	2,226,940	2,355,730	1,879,381
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	795,929
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	11,510	11,510	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	23,380	-	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,226,310	448,300	368,715
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	813,740	-	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	-	-	3,600
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,156,100	301,810	251,901
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,275,670
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01238 CHARGE ALLOWANCE	1,100	1,200	1,260
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,100	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01274 MEDICAL CHARGES	10,000	150,000	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A01278 LEAVE SALARY	50,000	1,176,940	774,150
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03202 TELEPHONE AND TRUNK CALL	50,000	73,500	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03303 ELECTRICITY	50,000	23,500	7,536
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03805 TRAVELLING ALLOWANCE	10,000	104,700	29,350
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	13,000	11,110	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03901 STATIONERY	25,000	41,750	28,850
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03902 PRINTING AND PUBLICATION	10,000	54,700	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	8,820	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A03970 OTHERS	10,000	1,169,700	1,165,000
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A13101 MACHINERY AND EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A13201 FURNITURE AND FIXTURE	15,000	17,050	10,000
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6093 HEAD MASTER G.H.S.GHARHI SHER DAD P ESHAWAR	A13801 MAINTENANCE OF GARDENS	10,000	14,700	10,000
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01101 BASIC PAY	3,113,610	3,520,030	3,315,040
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01151 BASIC PAY	1,551,350	1,931,240	1,813,357
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01152 PERSONAL PAY	-	-	275
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01202 HOUSE RENT ALLOWANCE	304,610	317,490	317,370
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01203 CONVEYANCE ALLOWANCE	597,410	643,840	595,091
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A0120D INTEGRATED ALLOWANCE	1,800	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A0120X AD - HOC ALLOWANCE - 2010	726,280	763,220	730,255
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01217 MEDICAL ALLOWANCE	307,140	359,510	346,996
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A0121T ADHOC RELIEF ALLOWANCE 2013	400,760	154,860	155,046
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	291,160	8,710	-
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	410,400	113,680	102,523
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	513,280
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,300	3,100
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A01278 LEAVE SALARY	50,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A03202 TELEPHONE AND TRUNK CALL	5,000	2,350	2,060
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A03303 ELECTRICITY	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A03901 STATIONERY	2,000	940	940
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A03970 OTHERS	2,000	800,940	800,940
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01101 BASIC PAY	3,238,870	7,463,070	6,847,167
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01151 BASIC PAY	2,679,380	1,775,640	1,512,629
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01202 HOUSE RENT ALLOWANCE	443,810	652,170	507,770
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	896,136
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01207 WASHING ALLOWANCE	3,600	6,600	6,368
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01208 DRESS ALLOWANCE	3,600	6,600	6,368
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	8,700	5,400
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,028,380	1,450,830	1,202,012
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01217 MEDICAL ALLOWANCE	432,590	582,370	515,736
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	645,340	267,070	237,604
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	427,700	-	-
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,170	6,161
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	579,980	182,130	164,011
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	835,963
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,240	1,232
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,400	6,800	5,400
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A01278 LEAVE SALARY	-	373,650	368,514
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	4,000	51,880	26,058
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03805 TRAVELLING ALLOWANCE	22,000	110,340	26,715
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	6,000	7,820	5,000
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03901 STATIONERY	6,000	32,820	28,817
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	50,000
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	4,687
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A03970 OTHERS	5,000	757,350	663,487
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A13101 MACHINERY AND EQUIPMENT	5,000	22,350	-
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6095 PRL G.H.S. TARNAB FARM PESHAWAR	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01101 BASIC PAY	1,707,140	1,707,140	3,258,481
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01151 BASIC PAY	2,833,820	2,833,820	2,060,064
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01202 HOUSE RENT ALLOWANCE	323,590	323,500	363,603
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01203 CONVEYANCE ALLOWANCE	517,760	517,760	628,136

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	860,320	860,320	774,721
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01217 MEDICAL ALLOWANCE	351,590	351,590	354,710
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	5,578
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,400
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	503,660	503,660	165,824
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	335,780	13,860	13,860
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	480,540	235,500	127,661
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	513,811
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01238 CHARGE ALLOWANCE	1,000	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	1,400	1,400	2,500
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A01278 LEAVE SALARY	-	149,940	149,940
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A03303 ELECTRICITY	40,000	18,800	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A03805 TRAVELLING ALLOWANCE	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A03901 STATIONERY	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A03970 OTHERS	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6096 Principal G.H.S.S GARHI GHULAM SHAH PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01101 BASIC PAY	3,840,590	4,839,120	4,503,598
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01151 BASIC PAY	1,810,420	1,751,640	1,335,940
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01202 HOUSE RENT ALLOWANCE	547,850	743,750	425,277
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01203 CONVEYANCE ALLOWANCE	758,820	1,124,880	639,575
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01207 WASHING ALLOWANCE	3,600	9,000	7,200
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01208 DRESS ALLOWANCE	3,600	9,000	7,200
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A0120D INTEGRATED ALLOWANCE	3,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A0120E HOUSING SUBSIDY ALLOWANCE	223,320	186,100	223,320
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A0120X AD - HOC ALLOWANCE - 2010	1,042,320	1,689,560	830,013
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01217 MEDICAL ALLOWANCE	459,340	672,370	354,791
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A0121T ADHOC RELIEF ALLOWANCE 2013	620,160	367,700	168,171
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A0121Z ADHOC RELIEF ALLOWANCE-2014	399,590	2,041	2,040
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A0122C ADHOC RELIEF ALLOWANCE - 2015	571,790	228,620	115,623
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	583,051
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01253 SCIENCE TEACHING ALLOWANCE	3,800	3,600	4,200
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01274 MEDICAL CHARGES	5,000	60,000	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A01278 LEAVE SALARY	10,000	1,052,400	1,052,400
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A03303 ELECTRICITY	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A03805 TRAVELLING ALLOWANCE	11,000	5,170	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6097 PRL: G.H.S. SHAHEEN CAMP PESH CANTT	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01101 BASIC PAY	1,036,000	2,829,700	2,286,480
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01102 PERSONAL PAY	-	-	19,300
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01151 BASIC PAY	2,324,000	3,337,490	1,865,088
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01202 HOUSE RENT ALLOWANCE	257,670	338,580	288,502
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01203 CONVEYANCE ALLOWANCE	392,380	704,750	533,795
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01207 WASHING ALLOWANCE	3,000	5,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	5,560
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0120X AD - HOC ALLOWANCE - 2010	644,940	803,100	649,817
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01217 MEDICAL ALLOWANCE	296,740	365,280	332,300
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0121A AD - HOC ALLOWANCE - 2011	2,610	2,610	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0121M ADHOC RELIEF ALLOWANCE - 2012	3,730	3,730	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0121T ADHOC RELIEF ALLOWANCE 2013	407,720	158,390	131,983
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0121Z ADHOC RELIEF ALLOWANCE-2014	270,640	2,405	2,405
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0122C ADHOC RELIEF ALLOWANCE - 2015	356,580	104,390	87,006
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	408,713
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01238 CHARGE ALLOWANCE	1,100	1,400	500
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,600	1,700
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01274 MEDICAL CHARGES	10,000	70,000	14,872
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A01278 LEAVE SALARY	480,000	242,000	241,200
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A03805 TRAVELLING ALLOWANCE	11,000	5,170	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A03901 STATIONERY	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A03970 OTHERS	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6098 HEAD MASTER G.H.S. TELA BAND DISTT	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR.	A01101 BASIC PAY	6,365,150	4,037,530	4,071,585
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR.	A01151 BASIC PAY	3,733,840	2,054,740	1,995,602
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR.	A01202 HOUSE RENT ALLOWANCE	692,900	322,860	323,285

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,499,840	711,720	656,494
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01207 WASHING ALLOWANCE	7,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01208 DRESS ALLOWANCE	7,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,856,120	860,340	869,126
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01217 MEDICAL ALLOWANCE	739,580	354,320	355,374
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	2,880
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	10,567
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,106,720	180,200	183,948
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	734,920	8,570	3,881
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,068,920	128,780	128,791
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	569,522
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01236 DEPUTATION ALLOWANCE	144,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01238 CHARGE ALLOWANCE	2,400	1,200	400
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,200	4,200	4,200
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01270 OTHER	240,000	40,000	40,000
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01274 MEDICAL CHARGES	4,000	100	-
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A01278 LEAVE SALARY	-	160,000	159,960
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A03303 ELECTRICITY	48,000	22,560	14,156
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A03805 TRAVELLING ALLOWANCE	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	18,000	8,460	5,000
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A03901 STATIONERY	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A03970 OTHERS	10,000	104,700	102,000
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6099 HEAD MASTERG.H.S.WADPAGADISTT PESHAWAR	A13201 FURNITURE AND FIXTURE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01101 BASIC PAY	3,496,800	4,639,460	4,502,057
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01151 BASIC PAY	1,939,620	1,447,290	1,318,118
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01202 HOUSE RENT ALLOWANCE	3,788,500	311,060	330,224
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01203 CONVEYANCE ALLOWANCE	818,460	713,140	651,305
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,022,000	786,170	838,697
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01217 MEDICAL ALLOWANCE	418,400	348,190	367,344
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	605,770	154,760	165,847
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	401,540	9,580	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	564,680	107,370	114,817
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	582,013
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	7,400
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01274 MEDICAL CHARGES	1,000	35,000	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A01278 LEAVE SALARY	700,000	700,000	358,482
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A03303 ELECTRICITY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A03805 TRAVELLING ALLOWANCE	44,000	20,680	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A03901 STATIONERY	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A03970 OTHERS	3,000	161,410	160,000
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6100 HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01101 BASIC PAY	1,707,140	3,893,880	3,631,260
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01151 BASIC PAY	2,988,600	2,353,440	2,229,805
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	323,590	397,340	376,581
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	517,760	792,730	682,383
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	443,160	518,760	353,165
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	860,320	912,360	864,527
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01217 MEDICAL ALLOWANCE	351,590	404,470	392,930
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	32,424
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	503,660	273,830	178,450
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	335,780	335,777	7,396
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	480,540	128,460	130,958
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	569,270
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,680	1,200
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01239 SPECIAL ALLOWANCE	-	-	31,917
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	1,400	2,400	1,900
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A01278 LEAVE SALARY	1,000	725,000	722,160
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A03303 ELECTRICITY	80,000	37,600	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A03805 TRAVELLING ALLOWANCE	14,000	6,580	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A03901 STATIONERY	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A03902 PRINTING AND PUBLICATION	11,000	5,170	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A03970 OTHERS	5,000	653,350	651,000
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6101 PRL. G.H.S RASHID GARHI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01101 BASIC PAY	2,917,000	6,254,990	5,763,210
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01151 BASIC PAY	2,258,000	2,550,960	1,871,145
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01202 HOUSE RENT ALLOWANCE	281,790	575,410	547,569
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01203 CONVEYANCE ALLOWANCE	462,800	1,032,730	837,213
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01207 WASHING ALLOWANCE	1,800	5,400	3,900
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01208 DRESS ALLOWANCE	1,800	5,400	4,350
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0120D INTEGRATED ALLOWANCE	1,800	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	222,525
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	94,660	1,197,530	1,150,927
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01217 MEDICAL ALLOWANCE	241,490	516,110	477,862
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	15,235
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	37,364
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	56,200	56,200	250,525
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	224,820	21,896	21,896
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	49,060	160,150	152,180
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	741,560
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01238 CHARGE ALLOWANCE	600	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	1,600	2,400	4,000
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01270 OTHER	69,390	1	-
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01274 MEDICAL CHARGES	10,000	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A01278 LEAVE SALARY	-	877,500	471,662
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A03303 ELECTRICITY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	1,990
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A03901 STATIONERY	2,000	940	940
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A03970 OTHERS	2,000	360,940	360,940
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,667
PESHAWAR	PR21C16 EDUCATION	PW6102 HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01101 BASIC PAY	4,680,780	5,906,310	5,627,586
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01102 PERSONAL PAY	-	-	28,950
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01151 BASIC PAY	2,042,060	1,438,190	1,411,781
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01202 HOUSE RENT ALLOWANCE	42,080	400,840	359,452
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01203 CONVEYANCE ALLOWANCE	925,510	989,920	721,248
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01208 DRESS ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A0120X AD - HOC ALLOWANCE - 2010	1,202,860	1,241,990	1,038,452
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01217 MEDICAL ALLOWANCE	485,120	494,340	426,394
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A0121T ADHOC RELIEF ALLOWANCE 2013	2,040,290	222,920	204,893
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A0121Z ADHOC RELIEF ALLOWANCE-2014	477,710	1	-
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A0122C ADHOC RELIEF ALLOWANCE - 2015	644,180	147,670	140,249
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	706,612
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01238 CHARGE ALLOWANCE	1,200	1,200	1,100

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01253 SCIENCE TEACHING ALLOWANCE	4,800	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01274 MEDICAL CHARGES	-	12,000	11,881
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A01278 LEAVE SALARY	-	714,240	714,240
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A03303 ELECTRICITY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	7,050
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A03970 OTHERS	5,000	1,002,350	200,000
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6103 HEADMASTER G.H.S KANDIKALU KHEL NASIRPU	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01101 BASIC PAY	2,393,700	2,183,000	2,624,070
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01102 PERSONAL PAY	3,600	3,600	38,600
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01151 BASIC PAY	2,315,470	2,337,660	2,633,905
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01152 PERSONAL PAY	85,530	1	-
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01202 HOUSE RENT ALLOWANCE	416,860	419,860	310,799
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01203 CONVEYANCE ALLOWANCE	781,740	790,240	558,038
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A0120X AD - HOC ALLOWANCE - 2010	987,000	992,500	805,468
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01217 MEDICAL ALLOWANCE	456,260	458,460	362,556
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A0121T ADHOC RELIEF ALLOWANCE 2013	534,340	534,340	155,599
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A0121Z ADHOC RELIEF ALLOWANCE-2014	388,890	391,390	816
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A0122C ADHOC RELIEF ALLOWANCE - 2015	463,000	468,500	104,582
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	529,654
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01238 CHARGE ALLOWANCE	1,200	1,200	420
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01253 SCIENCE TEACHING ALLOWANCE	1,200	2,000	-
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A01274 MEDICAL CHARGES	20,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A03303 ELECTRICITY	50,000	23,500	8,554
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A03805 TRAVELLING ALLOWANCE	19,000	8,930	6,700
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A03901 STATIONERY	10,000	6,000	4,980
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A03970 OTHERS	15,000	7,050	4,985
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	1,450
PESHAWAR	PR21C16 EDUCATION	PW6104 HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLIPE	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01101 BASIC PAY	3,445,680	4,872,670	4,936,507
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01102 PERSONAL PAY	-	-	160,800
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01151 BASIC PAY	1,486,350	1,551,110	1,442,858
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	296,880	341,470	339,970
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	852,770	792,780	688,053
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01207 WASHING ALLOWANCE	2,400	3,600	2,914
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01208 DRESS ALLOWANCE	2,400	3,600	2,914
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	482,700	482,700	476,807
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	878,280	952,940	938,230
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01217 MEDICAL ALLOWANCE	361,850	389,680	382,694
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	408
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	538,500	193,700	191,415
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	359,000	752	752
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	481,160	130,130	138,779
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	661,462
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,400	1,700	2,100
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01274 MEDICAL CHARGES	-	150,000	-
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A01278 LEAVE SALARY	10,000	750,000	708,959
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A03303 ELECTRICITY	54,000	25,380	-
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	4,000	1,880	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	4,000
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6105 HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01101 BASIC PAY	10,591,060	14,045,980	15,655,691
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01151 BASIC PAY	6,561,370	7,879,840	5,332,623
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01202 HOUSE RENT ALLOWANCE	1,625,460	1,625,240	1,622,610
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01203 CONVEYANCE ALLOWANCE	2,124,570	2,015,860	2,070,630
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01207 WASHING ALLOWANCE	5,900	10,800	18,245
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01208 DRESS ALLOWANCE	5,900	25,620	18,210
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A0120D INTEGRATED ALLOWANCE	14,100	21,600	21,600
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A0120E HOUSING SUBSIDY ALLOWANCE	789,760	779,880	940,780
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A0120X AD - HOC ALLOWANCE - 2010	3,021,900	3,089,280	3,048,814
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01217 MEDICAL ALLOWANCE	1,238,650	1,080,128	1,289,514
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	1,813,310	613,840	606,063
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,206,680	-	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,642,110	386,750	416,567
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,098,393
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01253 SCIENCE TEACHING ALLOWANCE	3,600	4,200	4,200
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01274 MEDICAL CHARGES	20,000	100,000	12,038
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A01278 LEAVE SALARY	500,000	672,360	64,410
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03202 TELEPHONE AND TRUNK CALL	20,000	59,400	2,450
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03303 ELECTRICITY	80,000	37,600	33,082
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03805 TRAVELLING ALLOWANCE	3,000	101,410	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	14,400	5,000
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03901 STATIONERY	15,000	37,050	30,000
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	2,105
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A03970 OTHERS	1,000	655,470	655,000
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	15,000
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A13201 FURNITURE AND FIXTURE	5,000	12,350	5,000
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6106 PRINCIPAL GHSS WAZIR BAGH PESH	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01101 BASIC PAY	5,056,020	6,030,150	5,756,606
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01151 BASIC PAY	1,558,860	1,511,750	1,579,125
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01202 HOUSE RENT ALLOWANCE	575,920	578,110	542,387
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01203 CONVEYANCE ALLOWANCE	865,610	837,370	752,682
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01208 DRESS ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	210,670
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,199,000	1,095,320	1,060,826
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01217 MEDICAL ALLOWANCE	498,620	485,230	470,725
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	2,509
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	754,740	207,190	218,064
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	503,170	3,415	3,414
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	661,260	151,250	147,620
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	729,435
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	3,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01270 OTHER	223,320	-	-
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A01278 LEAVE SALARY	117,600	-	-
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	15,000	9,000	7,140
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A03303 ELECTRICITY	41,000	24,600	22,253
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A03805 TRAVELLING ALLOWANCE	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	7,050
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A03901 STATIONERY	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	4,900
PESHAWAR	PR21C16 EDUCATION	PW6107 Principal G.H.S. GUL BAHAR NO.2 PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01101 BASIC PAY	2,785,710	3,399,630	3,266,666
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01151 BASIC PAY	2,187,580	2,240,780	1,484,135
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01202 HOUSE RENT ALLOWANCE	279,530	261,950	277,152

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01203 CONVEYANCE ALLOWANCE	389,940	672,660	547,882
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0120D INTEGRATED ALLOWANCE	1,200	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0120X AD - HOC ALLOWANCE - 2010	673,310	644,140	706,726
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01217 MEDICAL ALLOWANCE	261,350	281,710	303,578
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0121A AD - HOC ALLOWANCE - 2011	-	-	3,821
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	8,756
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	408,830	1,268,130	142,282
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	272,730	1	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	347,490	479,340	90,902
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	473,876
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,000
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01238 CHARGE ALLOWANCE	1,200	1,200	600
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01253 SCIENCE TEACHING ALLOWANCE	4,600	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A01278 LEAVE SALARY	-	532,080	380,692
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A03303 ELECTRICITY	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A03808 CONVEYANCE CHARGES (GOVT.)	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A03901 STATIONERY	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A03970 OTHERS	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6108 HEAD MASTER . G.H.S.AHMED KHEL PESH	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01101 BASIC PAY	2,656,280	2,656,280	3,991,172
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01102 PERSONAL PAY	-	-	9,650
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01151 BASIC PAY	2,140,620	2,140,620	1,328,656
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01202 HOUSE RENT ALLOWANCE	323,590	323,590	323,514
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01203 CONVEYANCE ALLOWANCE	517,760	517,760	655,947
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	860,320	860,320	799,659
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01217 MEDICAL ALLOWANCE	351,590	351,590	363,797
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	503,660	503,660	153,699
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	335,780	10	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	480,540	480,540	109,990
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	546,813
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,500
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01238 CHARGE ALLOWANCE	1,000	1,000	560
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	1,400	1,400	1,900
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A03805 TRAVELLING ALLOWANCE	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A03901 STATIONERY	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6109 HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01101 BASIC PAY	4,028,880	6,828,730	8,529,803
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01102 PERSONAL PAY	18,660	-	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01151 BASIC PAY	2,104,620	2,257,220	2,312,961
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01202 HOUSE RENT ALLOWANCE	400,550	400,550	627,896
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01203 CONVEYANCE ALLOWANCE	878,460	878,460	1,027,675
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01207 WASHING ALLOWANCE	3,600	3,600	6,365
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01208 DRESS ALLOWANCE	3,600	3,600	6,365
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0120D INTEGRATED ALLOWANCE	3,600	3,600	8,289
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0120X AD - HOC ALLOWANCE - 2010	1,234,210	1,234,210	1,600,447
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01217 MEDICAL ALLOWANCE	507,700	507,700	659,673
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0121A AD - HOC ALLOWANCE - 2011	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	722,690	722,690	356,799
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	48,020	48,020	33,276
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	645,710	645,710	257,125
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,041,987
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,000
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01238 CHARGE ALLOWANCE	1,200	1,200	1,000
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	2,500
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01270 OTHER	-	-	131,167
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01274 MEDICAL CHARGES	1,000	290,000	290,000
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A01278 LEAVE SALARY	350,000	625,000	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03202 TELEPHONE AND TRUNK CALL	5,000	52,350	1,090
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03303 ELECTRICITY	100,000	60,000	7,274
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03805 TRAVELLING ALLOWANCE	6,000	102,820	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	12,050	9,000
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03901 STATIONERY	10,000	34,700	9,900
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03902 PRINTING AND PUBLICATION	-	50,000	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A03970 OTHERS	10,000	659,700	657,500
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	4,800
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A13201 FURNITURE AND FIXTURE	5,000	12,350	5,000
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESH	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01101 BASIC PAY	3,921,920	5,172,500	5,172,499
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01151 BASIC PAY	1,352,580	1,697,960	1,657,755
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01202 HOUSE RENT ALLOWANCE	496,140	501,000	516,648
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01203 CONVEYANCE ALLOWANCE	869,920	715,860	759,925
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01207 WASHING ALLOWANCE	3,600	5,400	4,500
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01208 DRESS ALLOWANCE	3,600	5,400	4,500
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A0120E HOUSING SUBSIDY ALLOWANCE	223,320	223,320	223,320
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A0120X AD - HOC ALLOWANCE - 2010	-	-	989,606
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01217 MEDICAL ALLOWANCE	417,850	419,810	424,305
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	580,500	194,330	199,401
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	387,010	1	-
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	520,140	131,750	135,393
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	682,829
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01253 SCIENCE TEACHING ALLOWANCE	3,800	5,400	4,200
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A01278 LEAVE SALARY	-	159,700	159,700
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A03202 TELEPHONE AND TRUNK CALL	5,000	3,000	2,890
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A03303 ELECTRICITY	80,000	37,600	-
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A03901 STATIONERY	4,000	1,880	1,880
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A03970 OTHERS	-	186,000	186,000
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6111 HEAD MASTERG.H.S.BERI BAGH PESH	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,320
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01101 BASIC PAY	3,221,980	4,793,470	4,772,454
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01151 BASIC PAY	2,126,650	1,242,050	1,170,731
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01202 HOUSE RENT ALLOWANCE	346,380	433,940	371,046
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01203 CONVEYANCE ALLOWANCE	818,460	869,920	695,638
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A0120E HOUSING SUBSIDY ALLOWANCE	658,680	523,020	547,145
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	942,100	850,860	852,873
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01217 MEDICAL ALLOWANCE	400,930	397,120	372,343
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	577,850	177,620	164,091
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	379,840	-	-
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	576,330	118,730	120,881
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	590,309
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01238 CHARGE ALLOWANCE	1,200	1,200	700
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01253 SCIENCE TEACHING ALLOWANCE	4,800	3,400	4,200
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01270 OTHER	-	-	27,500
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01274 MEDICAL CHARGES	10,000	15,000	-
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A01278 LEAVE SALARY	500,000	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A03303 ELECTRICITY	400,000	240,000	44,888
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	3,760
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A03901 STATIONERY	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A03970 OTHERS	4,000	481,880	480,000
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6112 HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWA	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01101 BASIC PAY	5,770,000	9,656,440	9,436,368
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01151 BASIC PAY	2,616,000	2,934,410	3,136,019
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01202 HOUSE RENT ALLOWANCE	779,560	699,970	836,805
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,313,790	1,174,054	1,329,750
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01207 WASHING ALLOWANCE	4,400	4,400	7,100
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01208 DRESS ALLOWANCE	4,400	4,400	7,650
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A0120D INTEGRATED ALLOWANCE	6,600	6,600	10,800
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	138,780	115,650	138,780

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,867,980	1,516,694	1,815,798
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01217 MEDICAL ALLOWANCE	731,470	618,697	739,555
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,125,070	310,095	370,272
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	753,990	5,710	5,709
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,600	5,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	753,990	215,662	256,673
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,249,195
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01238 CHARGE ALLOWANCE	1,240	1,000	1,200
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,100	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	3,000	1,410	1,350
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A03303 ELECTRICITY	200,000	94,000	42,827
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A03805 TRAVELLING ALLOWANCE	21,000	9,870	-
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	6,000	5,990
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A03901 STATIONERY	6,000	3,600	3,320
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A03970 OTHERS	3,000	1,410	600
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6115 HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	1,000
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01101 BASIC PAY	14,184,610	17,372,420	18,882,850
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01102 PERSONAL PAY	-	-	21,600
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01151 BASIC PAY	5,590,440	4,340,420	4,332,365
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01202 HOUSE RENT ALLOWANCE	1,811,180	1,896,000	1,886,825
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01203 CONVEYANCE ALLOWANCE	2,610,670	2,440,440	2,261,820
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01207 WASHING ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01208 DRESS ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0120E HOUSING SUBSIDY ALLOWANCE	851,280	602,240	598,738
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0120X AD - HOC ALLOWANCE - 2010	3,572,760	3,342,300	3,360,263
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01217 MEDICAL ALLOWANCE	1,462,760	1,449,210	1,456,846
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	7,440
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	2,118,740	708,410	670,607
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,402,560	2,880	2,880
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	4,500
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,977,570	437,900	461,656
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,305,855
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01238 CHARGE ALLOWANCE	1,200	1,200	900
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01253 SCIENCE TEACHING ALLOWANCE	7,200	6,000	6,300
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01274 MEDICAL CHARGES	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A01278 LEAVE SALARY	500,000	265,260	265,260
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03202 TELEPHONE AND TRUNK CALL	23,300	63,980	28,831
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03301 GAS	64,000	30,080	16,900
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03302 WATER	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03303 ELECTRICITY	300,000	180,000	176,454
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03805 TRAVELLING ALLOWANCE	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	9,800	9,750
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03901 STATIONERY	21,000	39,870	39,870
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03902 PRINTING AND PUBLICATION	-	50,000	49,990
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A03970 OTHERS	10,000	659,700	659,505
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A13101 MACHINERY AND EQUIPMENT	15,000	27,050	20,000
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A13201 FURNITURE AND FIXTURE	15,000	17,050	10,000
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6116 PRINCIPAL G.G.H.S.S UNI TOWN PESH	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01101 BASIC PAY	7,210,380	9,636,060	11,004,956
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01102 PERSONAL PAY	-	-	52,800
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01151 BASIC PAY	2,397,120	2,403,500	2,289,775
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01202 HOUSE RENT ALLOWANCE	773,580	931,910	1,018,815
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01203 CONVEYANCE ALLOWANCE	1,349,920	1,572,730	1,257,620
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0120E HOUSING SUBSIDY ALLOWANCE	446,650	446,640	446,640
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0120P ADHOC RELIEF 2009	-	-	6,768
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0120X AD - HOC ALLOWANCE - 2010	1,548,910	1,659,650	1,942,233
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01217 MEDICAL ALLOWANCE	628,790	769,850	760,096
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0121A AD - HOC ALLOWANCE - 2011	-	-	12,297
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	29,260
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0121T ADHOC RELIEF ALLOWANCE 2013	907,010	472,610	419,773
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0121Z ADHOC RELIEF ALLOWANCE-2014	824,600	37,590	39,510
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01224 ENTERTAINMENT ALLOWANCE	-	-	1,500
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	67,425
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0122C ADHOC RELIEF ALLOWANCE - 2015	848,750	252,286	296,588
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,270,408
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01253 SCIENCE TEACHING ALLOWANCE	4,800	7,200	6,300
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01274 MEDICAL CHARGES	10,000	846,301	841,301
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A01278 LEAVE SALARY	-	-	26,700
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A03202 TELEPHONE AND TRUNK CALL	30,000	14,100	14,062

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A03303 ELECTRICITY	50,000	23,500	21,045
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A03304 HOT AND COLD WEATHER CHARGES	8,000	3,760	3,760
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A03805 TRAVELLING ALLOWANCE	68,000	68,000	68,000
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A03901 STATIONERY	5,000	2,350	2,295
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A03970 OTHERS	7,000	3,290	3,290
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A13101 MACHINERY AND EQUIPMENT	12,000	5,640	4,800
PESHAWAR	PR21C16 EDUCATION	PW6117 HEAD MISTRESS G.G.H.S ISLAMIA COLLEGI	A13201 FURNITURE AND FIXTURE	8,000	3,760	3,760
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01101 BASIC PAY	15,760,850	16,067,660	16,571,602
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01120 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01151 BASIC PAY	7,164,930	8,163,180	8,039,707
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01152 PERSONAL PAY	48,170	1	-
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01202 HOUSE RENT ALLOWANCE	2,447,900	1,903,920	1,962,225
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01203 CONVEYANCE ALLOWANCE	3,134,460	2,124,359	2,416,915
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01207 WASHING ALLOWANCE	6,000	9,000	9,048
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01208 DRESS ALLOWANCE	6,000	9,000	9,048
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01200 INTEGRATED ALLOWANCE	-	-	10,800
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	479,050
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0120X AD - HOC ALLOWANCE - 2010	4,187,620	3,548,130	3,610,421
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01217 MEDICAL ALLOWANCE	1,809,950	1,526,320	1,563,503
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0121A AD - HOC ALLOWANCE - 2011	1,350	24,480	2,448
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	6,920
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	2,795,350	708,960	724,879
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,660,730	1,141,535	11,789
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,201,710	478,330	491,262
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,448,831
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01238 CHARGE ALLOWANCE	1,200	1,240	1,240
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01253 SCIENCE TEACHING ALLOWANCE	-	-	5,871
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01270 OTHER	267,380	-	-
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A01278 LEAVE SALARY	400,000	720,000	692,760
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	3,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03202 TELEPHONE AND TRUNK CALL	65,000	80,550	27,530
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03301 GAS	150,000	90,000	88,744
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03302 WATER	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03303 ELECTRICITY	150,000	90,000	89,653
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03805 TRAVELLING ALLOWANCE	10,000	104,700	25,084
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	11,000	11,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03901 STATIONERY	25,000	45,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03902 PRINTING AND PUBLICATION	10,000	56,000	56,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	9,600	3,090
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A03970 OTHERS	10,000	661,000	661,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A13101 MACHINERY AND EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A13201 FURNITURE AND FIXTURE	15,000	17,050	17,050
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6118 PRINCIPAL G.G.H.S. LADY GRIFTH PESH	A13801 MAINTENANCE OF GARDENS	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01101 BASIC PAY	11,478,870	28,010,860	27,773,481
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01120 PERSONAL PAY	-	-	134,230
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01151 BASIC PAY	3,403,110	7,951,730	7,677,707
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01152 PERSONAL PAY	-	-	15,810
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01201 SENIOR POST ALLOWANCE	7,500	15,000	15,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01202 HOUSE RENT ALLOWANCE	1,210,950	2,988,680	2,960,910
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01203 CONVEYANCE ALLOWANCE	957,510	3,461,410	3,070,697
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01207 WASHING ALLOWANCE	2,800	16,200	15,295
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01208 DRESS ALLOWANCE	2,800	16,200	15,295
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01200 INTEGRATED ALLOWANCE	10,800	16,200	16,200
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	9,305
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0120X AD - HOC ALLOWANCE - 2010	2,298,460	5,331,900	5,221,182
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01217 MEDICAL ALLOWANCE	916,280	2,230,610	2,157,793
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0121A AD - HOC ALLOWANCE - 2011	-	-	16,164
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	39,951
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	1,365,820	1,077,640	1,060,444
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	886,290	646,850	17,905
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01224 ENTERTAINMENT ALLOWANCE	6,000	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,154,810	725,650	723,021
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	3,521,598
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,200	4,200
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01270 OTHER	-	-	(1,327)
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01274 MEDICAL CHARGES	-	23,190	-
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A01278 LEAVE SALARY	500,000	3,124,000	3,043,658
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03202 TELEPHONE AND TRUNK CALL	15,000	59,000	20,018
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03301 GAS	100,000	60,000	59,560
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03302 WATER	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03303 ELECTRICITY	200,000	120,000	119,009
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03805 TRAVELLING ALLOWANCE	2,000	100,940	-
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	11,000	11,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03901 STATIONERY	8,000	34,800	34,800
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03902 PRINTING AND PUBLICATION	-	50,000	50,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A03970 OTHERS	5,000	648,000	648,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A13101 MACHINERY AND EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A13201 FURNITURE AND FIXTURE	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6119 PRINCIPAL G.C.G.H.SPESHAWAR.	A13801 MAINTENANCE OF GARDENS	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01101 BASIC PAY	9,875,000	28,512,430	27,981,987
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01151 BASIC PAY	6,246,000	8,332,910	8,582,165

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01152 PERSONAL PAY	-	-	36,867
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01202 HOUSE RENT ALLOWANCE	1,785,560	3,132,870	2,994,025
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,600,790	3,758,170	3,301,263
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01207 WASHING ALLOWANCE	7,200	8,760	9,210
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01208 DRESS ALLOWANCE	7,200	8,760	8,760
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	579,180	607,080	656,610
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	5,670,290	5,485,150	5,358,044
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01217 MEDICAL ALLOWANCE	2,276,160	2,251,650	2,207,800
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	2,700	2,700	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	10,890	8,077	4,789
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	3,367,350	2,288,170	1,064,462
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,416,000	1,110,419	10,418
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	-	-	6,450
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01229 SPECIAL COMPENSATORY ALLOWANCE	486,950	486,950	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,981,600	1,747,230	724,857
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	3,646,148
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01238 CHARGE ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	-	-	6,300
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01274 MEDICAL CHARGES	10,000	109,700	109,700
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A01278 LEAVE SALARY	1,433,700	733,700	479,715
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	32,000	69,200	32,290
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03301 GAS	115,000	69,000	68,702
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03302 WATER	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03303 ELECTRICITY	382,000	179,540	162,530
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	1,410
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03805 TRAVELLING ALLOWANCE	18,000	108,460	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	12,050	12,000
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03901 STATIONERY	20,000	39,400	39,400
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	49,812
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A03970 OTHERS	10,000	659,700	659,700
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A04101 PENSION - CIVIL	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A04117 MEDICAL ALLOWANCE TO CIVIL PENSIONERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	24,700
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	12,350
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01101 BASIC PAY	7,258,200	8,693,040	9,367,783
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01151 BASIC PAY	5,044,350	5,539,080	4,612,125
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01202 HOUSE RENT ALLOWANCE	1,105,780	988,020	1,101,185
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,832,380	1,479,360	1,613,100
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	706,020	562,090	550,132
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	2,241,880	1,951,940	2,037,205
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01217 MEDICAL ALLOWANCE	927,610	812,870	863,571
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,680
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,361,820	921,340	440,942
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	906,700	522,928	22,928
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,204,430	863,150	285,328
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,370,708
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,800
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01274 MEDICAL CHARGES	10,000	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A01278 LEAVE SALARY	300,000	1,367,000	1,339,426
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	21,000	12,600	12,430
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A03303 ELECTRICITY	152,000	91,200	88,912
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	3,900
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A03901 STATIONERY	10,000	4,700	4,000
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A03970 OTHERS	7,000	803,290	802,800
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,000
PESHAWAR	PR21C16 EDUCATION	PW6121 PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01101 BASIC PAY	9,746,000	14,016,900	17,453,130
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01151 BASIC PAY	4,260,000	3,298,205	3,865,165
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01202 HOUSE RENT ALLOWANCE	1,676,770	1,482,710	1,756,297
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01203 CONVEYANCE ALLOWANCE	2,667,230	2,015,931	2,258,200
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01207 WASHING ALLOWANCE	3,600	3,600	7,200
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01208 DRESS ALLOWANCE	4,800	4,800	7,200
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A0120D INTEGRATED ALLOWANCE	72,000	9,000	10,800
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A0120E HOUSING SUBSIDY ALLOWANCE	482,700	411,210	334,980
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	3,139,280	2,543,620	3,020,254
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01217 MEDICAL ALLOWANCE	1,279,180	1,018,570	1,203,798
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	1,927,570	514,573	611,151
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,290,000	55,450	-
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01224 ENTERTAINMENT ALLOWANCE	6,000	5,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	90,960
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,820,710	419,701	426,084
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,125,340
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01238 CHARGE ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01253 SCIENCE TEACHING ALLOWANCE	-	-	7,700
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01274 MEDICAL CHARGES	20,000	325,000	325,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A01278 LEAVE SALARY	200,000	200,000	-
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03202 TELEPHONE AND TRUNK CALL	20,000	59,400	27,030
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03303 ELECTRICITY	167,000	100,200	99,054
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	2,340
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03805 TRAVELLING ALLOWANCE	30,000	114,100	-
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	11,000	11,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03901 STATIONERY	35,000	51,000	51,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03902 PRINTING AND PUBLICATION	-	50,000	50,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	3,245
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A03970 OTHERS	35,000	616,450	609,035
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	24,700
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A13201 FURNITURE AND FIXTURE	5,000	13,000	13,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A13303 OTHER BUILDINGS	-	45,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6122 HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWA	A13801 MAINTENANCE OF GARDENS	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S. GULBAHAR PESH AWAR.	A01101 BASIC PAY	4,079,000	6,908,110	6,952,957
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S. GULBAHAR PESH AWAR.	A01102 PERSONAL PAY	-	-	18,039
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S. GULBAHAR PESH AWAR.	A01151 BASIC PAY	3,820,000	4,115,600	3,992,117
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S. GULBAHAR PESH AWAR.	A01152 PERSONAL PAY	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S. GULBAHAR PESH AWAR.	A01202 HOUSE RENT ALLOWANCE	9,987,000	912,910	924,470
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S. GULBAHAR PESH AWAR.	A01203 CONVEYANCE ALLOWANCE	1,247,560	1,264,270	1,189,901

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A01207 WASHING ALLOWANCE	4,800	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A01208 DRESS ALLOWANCE	4,800	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0120E HOUSING SUBSIDY ALLOWANCE	112,000	190,600	190,602
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0120X AD - HOC ALLOWANCE - 2010	1,717,510	1,581,590	1,559,877
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A01217 MEDICAL ALLOWANCE	703,140	650,110	648,971
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,820
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	1,050,100	320,300	315,016
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	684,130	1,681	1,680
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	918,610	223,180	221,515
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,089,711
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A01238 CHARGE ALLOWANCE	1,200	1,200	626
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A01253 SCIENCE TEACHING ALLOWANCE	8,100	7,684	9,239
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A01274 MEDICAL CHARGES	1,000	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A01278 LEAVE SALARY	366,500	1,636,280	1,636,280
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A03202 TELEPHONE AND TRUNK CALL	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A03303 ELECTRICITY	91,000	54,600	53,853
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A03901 STATIONERY	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A03970 OTHERS	5,000	1,872,350	1,872,350
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6123 HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	A13201 FURNITURE AND FIXTURE	5,000	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01101 BASIC PAY	6,951,300	9,965,520	8,211,385
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01151 BASIC PAY	4,493,500	3,620,539	4,183,599
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01202 HOUSE RENT ALLOWANCE	819,610	980,090	902,562
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01203 CONVEYANCE ALLOWANCE	1,203,770	1,782,720	1,405,806
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01207 WASHING ALLOWANCE	3,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01208 DRESS ALLOWANCE	3,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0120D INTEGRATED ALLOWANCE	7,800	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0120E HOUSING SUBSIDY ALLOWANCE	469,230	371,040	361,735
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0120X AD - HOC ALLOWANCE - 2010	1,702,580	1,867,900	1,778,360
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01217 MEDICAL ALLOWANCE	780,440	736,960	697,044
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0121A AD - HOC ALLOWANCE - 2011	-	-	3,272
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	3,300
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0121T ADHOC RELIEF ALLOWANCE 2013	991,410	523,160	368,413
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0121Z ADHOC RELIEF ALLOWANCE-2014	660,580	15,472	15,472
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0122C ADHOC RELIEF ALLOWANCE - 2015	848,990	254,940	251,203
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,219,590
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01238 CHARGE ALLOWANCE	1,080	1,200	2,120
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A01253 SCIENCE TEACHING ALLOWANCE	3,400	7,200	-
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A03202 TELEPHONE AND TRUNK CALL	17,000	7,990	6,720
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A03303 ELECTRICITY	236,000	110,920	43,805
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A03304 HOT AND COLD WEATHER CHARGES	2,000	1,200	800
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A03901 STATIONERY	20,000	9,400	5,370
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	4,000
PESHAWAR	PR21C16 EDUCATION	PW6124 HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR C	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01101 BASIC PAY	17,213,620	14,825,024	18,150,972
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01151 BASIC PAY	3,497,960	13,093,730	5,837,081
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01202 HOUSE RENT ALLOWANCE	1,976,500	2,044,200	2,101,762
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01203 CONVEYANCE ALLOWANCE	2,473,900	2,455,000	2,333,298
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01207 WASHING ALLOWANCE	6,000	9,400	19,733
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01208 DRESS ALLOWANCE	6,000	9,400	19,853
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0120D INTEGRATED ALLOWANCE	7,200	7,200	10,800

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0120E HOUSING SUBSIDY ALLOWANCE	726,900	319,800	367,596
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0120X AD - HOC ALLOWANCE - 2010	3,731,500	3,335,410	3,440,555
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01217 MEDICAL ALLOWANCE	1,440,700	1,379,050	1,406,746
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0121A AD - HOC ALLOWANCE - 2011	-	-	14,688
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	19,549
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0121T ADHOC RELIEF ALLOWANCE 2013	2,254,100	649,340	675,221
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,498,600	22,170	19,185
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	157,080
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0122C ADHOC RELIEF ALLOWANCE - 2015	23,856,000	464,860	483,344
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,367,217
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01253 SCIENCE TEACHING ALLOWANCE	4,000	4,000	2,100
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A01270 OTHER	-	-	(692)
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03202 TELEPHONE AND TRUNK CALL	24,000	64,400	48,470
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03301 GAS	80,000	48,000	44,515
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03303 ELECTRICITY	221,000	103,870	103,152
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03805 TRAVELLING ALLOWANCE	6,000	102,820	-
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	9,700	9,700
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03901 STATIONERY	8,000	33,760	30,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03902 PRINTING AND PUBLICATION	-	50,000	50,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A03970 OTHERS	8,000	603,760	599,837
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	20,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A13303 OTHER BUILDINGS	-	45,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6125 PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	A13801 MAINTENANCE OF GARDENS	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01101 BASIC PAY	2,430,910	2,649,200	2,348,894
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01102 PERSONAL PAY	-	-	28,950
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01151 BASIC PAY	2,167,150	2,213,880	2,443,181
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01152 PERSONAL PAY	93,300	-	-
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01156 PAY OF CONTRACT STAFF	-	-	62,320
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01202 HOUSE RENT ALLOWANCE	30,820	403,520	343,025
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01203 CONVEYANCE ALLOWANCE	67,130	861,280	615,480
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A0120X AD - HOC ALLOWANCE - 2010	881,290	603,440	718,822
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01217 MEDICAL ALLOWANCE	404,380	395,650	358,878
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	509,500	122,400	140,601
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	339,260	-	-
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	506,220	590,890	101,798
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	487,277
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,077
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	1,500
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A03303 ELECTRICITY	30,000	14,100	11,877
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A03805 TRAVELLING ALLOWANCE	9,000	4,230	4,230
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A03901 STATIONERY	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A03970 OTHERS	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6126 HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A01151 BASIC PAY	2,831,440	740,567	889,807
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A01202 HOUSE RENT ALLOWANCE	227,780	196,440	95,587
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A01203 CONVEYANCE ALLOWANCE	351,280	278,460	124,213
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A01207 WASHING ALLOWANCE	7,200	3,600	1,992
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A01208 DRESS ALLOWANCE	7,200	3,600	1,992
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A0120X AD - HOC ALLOWANCE - 2010	505,200	255,010	142,902
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A01217 MEDICAL ALLOWANCE	252,000	180,000	90,581
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A0121T ADHOC RELIEF ALLOWANCE 2013	277,420	43,940	26,693
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A0121Z ADHOC RELIEF ALLOWANCE-2014	181,820	1,128	1,128
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A0122C ADHOC RELIEF ALLOWANCE - 2015	238,650	30,190	18,136
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	87,915
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A01278 LEAVE SALARY	342,000	342,000	342,000
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A03304 HOT AND COLD WEATHER CHARGES	2,000	1,200	1,000
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A03808 CONVEYANCE CHARGES (GOVT.)	11,000	5,170	5,170
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A03901 STATIONERY	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A03970 OTHERS	2,500	1,175	-
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A13101 MACHINERY AND EQUIPMENT	12,000	7,200	6,400
PESHAWAR	PR21C16 EDUCATION	PW6127 HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOM CITY	A13201 FURNITURE AND FIXTURE	6,000	3,600	3,000
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01101 BASIC PAY	8,759,000	5,251,867	6,307,267
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01151 BASIC PAY	2,314,000	1,981,245	2,367,375
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01202 HOUSE RENT ALLOWANCE	548,010	651,790	680,660
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01203 CONVEYANCE ALLOWANCE	772,900	1,234,150	1,090,105
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01207 WASHING ALLOWANCE	2,400	6,000	3,600
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01208 DRESS ALLOWANCE	4,800	6,000	5,400
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0120D INTEGRATED ALLOWANCE	7,200	3,600	-
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0120E HOUSING SUBSIDY ALLOWANCE	347,700	497,700	493,510
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0120X AD - HOC ALLOWANCE - 2010	1,164,900	1,296,750	1,254,711
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01217 MEDICAL ALLOWANCE	479,580	546,140	568,628
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0121A AD - HOC ALLOWANCE - 2011	-	-	29,282
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	11,795
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0121T ADHOC RELIEF ALLOWANCE 2013	708,030	211,754	253,879
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0121Z ADHOC RELIEF ALLOWANCE-2014	453,630	170,710	18,043
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	103,464
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0122C ADHOC RELIEF ALLOWANCE - 2015	632,370	416,180	166,110
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	850,640
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01238 CHARGE ALLOWANCE	1,800	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01253 SCIENCE TEACHING ALLOWANCE	2,400	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A01274 MEDICAL CHARGES	10,000	50,000	19,008
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A03202 TELEPHONE AND TRUNK CALL	20,000	12,000	10,980
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A03301 GAS	70,000	42,000	39,840
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A03303 ELECTRICITY	166,000	78,020	77,501
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A03304 HOT AND COLD WEATHER CHARGES	1,000	600	-
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	2,000
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A03901 STATIONERY	50,000	30,000	30,000
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A03970 OTHERS	20,000	12,000	12,000
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6128 HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGAT	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,000
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01101 BASIC PAY	13,319,540	11,488,725	13,891,916
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01102 PERSONAL PAY	-	-	28,950
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01151 BASIC PAY	3,653,460	3,309,261	3,936,031
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01202 HOUSE RENT ALLOWANCE	1,321,200	1,120,930	1,127,249
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01203 CONVEYANCE ALLOWANCE	2,616,820	1,666,480	1,627,761
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01207 WASHING ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01208 DRESS ALLOWANCE	6,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A0120X AD - HOC ALLOWANCE - 2010	3,178,810	2,634,750	2,612,136
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01217 MEDICAL ALLOWANCE	1,341,140	1,134,000	1,118,479
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A0121T ADHOC RELIEF ALLOWANCE 2013	1,822,930	505,420	517,409
PESHAWAR	PR21C16 EDUCATION	PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,213,390	5,887	5,886

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,639,320	343,480	367,236
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,763,429
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01253 SCIENCE TEACHING ALLOWANCE	2,400	2,400	-
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01270 OTHER	410,000	-	-
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01274 MEDICAL CHARGES	10,000	120,000	-
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A01278 LEAVE SALARY	100,000	838,000	837,960
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03202 TELEPHONE AND TRUNK CALL	55,000	75,850	23,320
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03301 GAS	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03303 ELECTRICITY	145,000	68,150	56,141
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03805 TRAVELLING ALLOWANCE	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	14,400	14,400
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03901 STATIONERY	18,000	40,800	40,800
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03902 PRINTING AND PUBLICATION	-	50,000	50,000
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	3,603
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A03970 OTHERS	50,000	685,000	679,968
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A13101 MACHINERY AND EQUIPMENT	20,000	29,400	29,400
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A13201 FURNITURE AND FIXTURE	15,000	19,000	19,000
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PWG129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01101 BASIC PAY	4,885,420	8,311,980	7,976,983
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01151 BASIC PAY	6,505,830	2,626,982	3,170,181
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01202 HOUSE RENT ALLOWANCE	741,980	815,730	784,242
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,138,560	1,440,120	1,266,837
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01207 WASHING ALLOWANCE	4,800	6,300	6,900
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01208 DRESS ALLOWANCE	4,800	6,300	6,000
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,384,450	1,707,300	1,622,720
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01217 MEDICAL ALLOWANCE	654,590	771,490	775,182
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	812,390	403,470	324,274
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	524,040	4,652	4,652
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	728,120	313,190	223,075
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,110,067
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01238 CHARGE ALLOWANCE	-	-	500
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,400	2,850	6,300
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01274 MEDICAL CHARGES	1,000	803,100	803,073
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A01278 LEAVE SALARY	1,000	50,000	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	11,000	56,600	50,660
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03303 ELECTRICITY	150,000	70,500	29,857
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	1,000	600	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03805 TRAVELLING ALLOWANCE	32,000	115,040	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	12,050	12,000
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03901 STATIONERY	15,000	39,000	29,990
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A03970 OTHERS	10,000	1,851,000	1,844,843
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	26,000	19,800
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	13,000	10,000
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PWG130 HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	19,630
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A01101 BASIC PAY	5,165,310	5,165,310	5,509,255
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A01151 BASIC PAY	2,397,300	2,397,300	2,828,835
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A01202 HOUSE RENT ALLOWANCE	748,370	748,370	739,069
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,088,420	1,088,420	885,240
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PWG131 HEAD MISTRESS G.G.H.S. TEHKAL BALA P ESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,353,000	1,353,000	1,268,172

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A01217 MEDICAL ALLOWANCE	576,760	576,760	513,080
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	239,051
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	548,450	4,401	4,400
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	719,210	719,210	184,240
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	810,340
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A01270 OTHER	111,660	-	-
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A03202 TELEPHONE AND TRUNK CALL	16,000	7,520	7,200
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A03303 ELECTRICITY	50,000	23,500	23,500
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A03805 TRAVELLING ALLOWANCE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	3,700
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A03901 STATIONERY	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A03970 OTHERS	1,000	470	470
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6131 HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01101 BASIC PAY	11,471,840	20,750,590	14,675,638
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01102 PERSONAL PAY	-	-	129,310
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01151 BASIC PAY	3,725,280	11,391,260	4,181,010
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01202 HOUSE RENT ALLOWANCE	956,200	1,127,440	1,730,588
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01203 CONVEYANCE ALLOWANCE	2,506,880	1,637,384	1,921,401
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01207 WASHING ALLOWANCE	9,600	6,900	6,150
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01208 DRESS ALLOWANCE	9,600	6,900	6,150
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	371,040	296,600	333,820
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A0120X AD - HOC ALLOWANCE - 2010	2,905,720	2,310,608	2,746,026
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01217 MEDICAL ALLOWANCE	1,287,340	959,370	1,146,239
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	2,043
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,778,890	467,175	556,525
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01224 ENTERTAINMENT ALLOWANCE	-	-	6,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	378,697
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,893,093
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01253 SCIENCE TEACHING ALLOWANCE	7,200	5,100	5,900
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01270 OTHER	-	-	(900)
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01274 MEDICAL CHARGES	-	60,000	-
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A01278 LEAVE SALARY	500,000	300,000	201,480
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	3,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03202 TELEPHONE AND TRUNK CALL	61,000	78,670	48,292
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03301 GAS	170,000	102,000	102,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03302 WATER	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03303 ELECTRICITY	224,000	105,280	102,985
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03805 TRAVELLING ALLOWANCE	10,000	104,700	-
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	17,000	17,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03901 STATIONERY	35,000	51,000	47,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03902 PRINTING AND PUBLICATION	10,000	54,700	50,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	8,820	4,817
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A03970 OTHERS	50,000	1,198,500	1,195,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A13101 MACHINERY AND EQUIPMENT	-	20,000	16,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A13201 FURNITURE AND FIXTURE	15,000	19,000	17,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6132 PRINCIPAL G.G.H.S.S. HAYATABAD PES HAWAR	A13801 MAINTENANCE OF GARDENS	10,000	14,700	10,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01101 BASIC PAY	7,401,700	7,992,580	7,322,263
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01151 BASIC PAY	3,497,000	3,816,550	3,520,724
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01202 HOUSE RENT ALLOWANCE	900,000	933,890	769,155
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01203 CONVEYANCE ALLOWANCE	1,400,000	1,521,340	1,207,501
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01207 WASHING ALLOWANCE	4,800	5,400	7,200
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01208 DRESS ALLOWANCE	4,800	5,400	7,200
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	60,420
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A0120X AD - HOC ALLOWANCE - 2010	2,048,650	1,987,900	1,574,934
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01217 MEDICAL ALLOWANCE	947,700	815,050	716,611
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,110,990	373,150	306,554
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A0121Z ADHOC RELIEF ALLOWANCE-2014	738,290	9,388	9,387
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01224 ENTERTAINMENT ALLOWANCE	6,000	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,071,500	241,340	220,853
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01238 CHARGE ALLOWANCE	-	-	1,064,472
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01238 CHARGE ALLOWANCE	1,200	800	200
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,500	5,300
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01274 MEDICAL CHARGES	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A01278 LEAVE SALARY	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03202 TELEPHONE AND TRUNK CALL	20,000	59,400	4,480
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03301 GAS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03303 ELECTRICITY	100,000	47,000	29,786
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	1,404
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03805 TRAVELLING ALLOWANCE	1,000	100,470	55,162
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	9,700	9,700
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03901 STATIONERY	5,000	32,350	30,000
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A03970 OTHERS	5,000	602,350	600,000
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	24,700
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A13201 FURNITURE AND FIXTURE	5,000	12,350	12,350
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A13303 OTHER BUILDINGS	-	45,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6133 PRINCIPAL G.G.H.S.S. MATHRA PESHAW AR	A13801 MAINTENANCE OF GARDENS	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01101 BASIC PAY	5,056,810	6,592,440	6,102,835
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01102 PERSONAL PAY	2,653,540	16,800	16,800
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01151 BASIC PAY	2,653,560	2,431,920	2,397,020
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01202 HOUSE RENT ALLOWANCE	713,860	700,670	704,304
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01203 CONVEYANCE ALLOWANCE	929,500	974,900	908,931
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01208 DRESS ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	60,420
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A0120X AD - HOC ALLOWANCE - 2010	2,214,830	1,132,500	1,212,823
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01217 MEDICAL ALLOWANCE	561,860	477,470	476,535
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A0121T ADHOC RELIEF ALLOWANCE 2013	831,850	242,090	239,661
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A0121Z ADHOC RELIEF ALLOWANCE-2014	550,820	614	614
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A0122C ADHOC RELIEF ALLOWANCE - 2015	772,400	188,280	190,383
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	844,126
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01253 SCIENCE TEACHING ALLOWANCE	1,900	1,900	2,100
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01270 OTHER	172,080	-	-
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01274 MEDICAL CHARGES	-	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A01278 LEAVE SALARY	-	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A03202 TELEPHONE AND TRUNK CALL	18,000	8,460	7,150
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A03303 ELECTRICITY	115,000	69,000	67,332
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	4,800	4,000
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A03970 OTHERS	3,000	401,410	400,000
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6134 PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01101 BASIC PAY	11,339,870	10,509,250	9,228,306
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01151 BASIC PAY	1,963,760	4,780,080	4,634,255
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01202 HOUSE RENT ALLOWANCE	1,128,910	1,144,110	942,318
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01203 CONVEYANCE ALLOWANCE	2,182,920	2,142,210	1,517,903
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01207 WASHING ALLOWANCE	4,800	8,100	7,200
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01208 DRESS ALLOWANCE	4,800	8,100	7,200
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A0120D INTEGRATED ALLOWANCE	10,800	16,200	16,200

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A0120X AD - HOC ALLOWANCE - 2010	2,375,210	2,277,950	1,978,597
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01217 MEDICAL ALLOWANCE	1,028,320	1,023,600	881,055
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A0121A AD - HOC ALLOWANCE - 2011	-	-	1,470
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	1,411,120	448,850	410,006
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	952,370	12,790	12,785
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,300,930	350,180	289,559
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,365,616
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01253 SCIENCE TEACHING ALLOWANCE	3,800	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01274 MEDICAL CHARGES	10,000	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A01278 LEAVE SALARY	134,460	528,480	502,418
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03202 TELEPHONE AND TRUNK CALL	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03303 ELECTRICITY	60,000	28,200	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03304 HOT AND COLD WEATHER CHARGES	2,000	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03805 TRAVELLING ALLOWANCE	3,000	101,410	63,630
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	11,000	5,000
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03901 STATIONERY	6,000	33,600	29,980
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	3,146
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A03970 OTHERS	6,000	657,820	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A13101 MACHINERY AND EQUIPMENT	10,000	26,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A13201 FURNITURE AND FIXTURE	5,000	13,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6135 HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01101 BASIC PAY	4,202,850	8,253,720	4,400,760
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01151 BASIC PAY	2,377,130	5,479,740	2,791,255
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01202 HOUSE RENT ALLOWANCE	802,450	988,020	555,776
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01203 CONVEYANCE ALLOWANCE	1,144,090	1,479,360	770,176
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	147,720
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,386,730	1,951,940	1,018,196
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01217 MEDICAL ALLOWANCE	566,180	812,870	427,261
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	845,590	421,340	205,084
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	523,990	6,670	-
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	755,140	263,150	143,226
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	716,804
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,100	1,300
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A01278 LEAVE SALARY	-	332,000	327,223
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A03303 ELECTRICITY	50,000	23,500	19,974
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	3,200
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A03901 STATIONERY	5,000	2,350	1,920
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A03970 OTHERS	2,000	201,200	200,800
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,900
PESHAWAR	PR21C16 EDUCATION	PW6136 HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,000
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01101 BASIC PAY	3,404,680	3,500,490	3,473,276
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01151 BASIC PAY	2,253,070	2,413,190	2,607,253

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01156 PAY OF CONTRACT STAFF	-	-	63,628
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01202 HOUSE RENT ALLOWANCE	434,620	409,760	420,129
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01203 CONVEYANCE ALLOWANCE	720,940	752,950	732,920
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0120X AD - HOC ALLOWANCE - 2010	1,002,720	853,730	885,553
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01217 MEDICAL ALLOWANCE	436,960	419,210	439,235
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0121A AD - HOC ALLOWANCE - 2011	1,820	-	-
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	4,960	5,700	5,698
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0121T ADHOC RELIEF ALLOWANCE 2013	905,360	185,060	187,806
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	403,930	24,590	6,018
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	532,040	150,170	139,450
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	597,820
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01238 CHARGE ALLOWANCE	1,200	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01253 SCIENCE TEACHING ALLOWANCE	2,100	4,800	3,800
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01274 MEDICAL CHARGES	1,000	187,500	-
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A03202 TELEPHONE AND TRUNK CALL	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A03303 ELECTRICITY	30,000	14,100	12,072
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	940
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A03805 TRAVELLING ALLOWANCE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	9,000
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A03901 STATIONERY	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A03970 OTHERS	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01101 BASIC PAY	2,086,860	1,480,310	1,840,350
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01151 BASIC PAY	2,311,430	1,940,143	2,289,403
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01202 HOUSE RENT ALLOWANCE	378,530	232,882	280,668
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01203 CONVEYANCE ALLOWANCE	660,300	457,650	525,492
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	734,840	532,648	641,612
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01217 MEDICAL ALLOWANCE	404,570	256,622	308,528
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	412,220	103,060	117,333
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	328,880	82,220	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	428,600	107,150	82,227
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	411,981
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,000	1,200
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,800	3,400	4,200
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A01274 MEDICAL CHARGES	10,000	2,500	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A03303 ELECTRICITY	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A03805 TRAVELLING ALLOWANCE	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A03901 STATIONERY	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A03970 OTHERS	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6138 HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01101 BASIC PAY	1,201,720	1,698,310	1,290,400
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01102 PERSONAL PAY	-	-	106,150
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01151 BASIC PAY	2,480,020	2,689,890	3,225,109
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01202 HOUSE RENT ALLOWANCE	354,370	397,470	344,731
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01203 CONVEYANCE ALLOWANCE	762,700	627,880	577,640

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01207 WASHING ALLOWANCE	3,600	195,680	5,400
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0120D INTEGRATED ALLOWANCE	7,200	9,900	10,800
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0120X AD - HOC ALLOWANCE - 2010	747,080	694,870	698,780
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01217 MEDICAL ALLOWANCE	379,700	353,420	384,538
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	401
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,190
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0121T ADHOC RELIEF ALLOWANCE 2013	420,230	136,430	145,080
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	265,790	8,596	8,595
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	396,670	94,489	108,919
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	437,717
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01238 CHARGE ALLOWANCE	1,200	1,000	1,200
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01253 SCIENCE TEACHING ALLOWANCE	2,400	-	-
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A01274 MEDICAL CHARGES	-	14,000	-
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A03202 TELEPHONE AND TRUNK CALL	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A03303 ELECTRICITY	60,000	28,200	14,228
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A03901 STATIONERY	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A03970 OTHERS	10,000	104,700	100,000
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A13101 MACHINERY AND EQUIPMENT	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	A13201 FURNITURE AND FIXTURE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01101 BASIC PAY	4,789,380	5,823,940	5,823,940
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01151 BASIC PAY	2,754,000	3,087,230	3,087,225
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01202 HOUSE RENT ALLOWANCE	720,730	741,020	737,109
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,069,990	986,760	933,188
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01207 WASHING ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01208 DRESS ALLOWANCE	4,800	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A0120D INTEGRATED ALLOWANCE	10,800	16,200	16,200
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	223,320	266,890	266,892
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,313,930	1,311,280	1,310,940
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01217 MEDICAL ALLOWANCE	558,710	567,710	567,708
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	786,130	261,300	261,303
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	518,500	176,870	524
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	6,000	5,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	620,620	146,401	176,347
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	892,697
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01238 CHARGE ALLOWANCE	-	-	160
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,200	4,200
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A01278 LEAVE SALARY	177,960	177,960	99,600
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A03303 ELECTRICITY	46,000	21,620	21,620
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	14,000	6,580	6,580
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A03901 STATIONERY	8,000	4,800	4,000
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A03970 OTHERS	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6140 HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01101 BASIC PAY	3,959,900	4,411,550	4,115,839
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01151 BASIC PAY	1,585,440	2,005,290	1,977,817
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01202 HOUSE RENT ALLOWANCE	565,340	461,950	472,603
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01203 CONVEYANCE ALLOWANCE	964,190	844,190	728,864
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01208 DRESS ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	250,440
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A0120X AD - HOC ALLOWANCE - 2010	962,720	861,500	867,066

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01217 MEDICAL ALLOWANCE	411,340	373,380	379,380
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A0121T ADHOC RELIEF ALLOWANCE 2013	590,690	173,500	175,196
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A0121Z ADHOC RELIEF ALLOWANCE-2014	392,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A0122C ADHOC RELIEF ALLOWANCE - 2015	534,820	119,860	120,927
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	609,627
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01253 SCIENCE TEACHING ALLOWANCE	1,800	2,400	1,135
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01274 MEDICAL CHARGES	-	13,210	-
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A01278 LEAVE SALARY	-	170,000	-
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A03202 TELEPHONE AND TRUNK CALL	11,000	6,600	5,490
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A03301 GAS	108,440	50,966	-
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A03303 ELECTRICITY	40,000	24,000	22,230
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A03808 CONVEYANCE CHARGES (GOVT.)	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A03901 STATIONERY	10,000	6,000	2,000
PESHAWAR	PR21C16 EDUCATION	PW6141 HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION	A03970 OTHERS	10,000	4,700	4,200
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01101 BASIC PAY	9,289,080	8,357,944	10,189,101
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01151 BASIC PAY	3,849,300	3,999,120	4,498,505
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01202 HOUSE RENT ALLOWANCE	1,606,520	1,323,880	1,351,526
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,659,010	1,577,460	1,498,837
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01207 WASHING ALLOWANCE	5,500	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01208 DRESS ALLOWANCE	5,500	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01209 SPECIAL ADDITIONAL ALLOWANCE	-	-	4,030
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0120D INTEGRATED ALLOWANCE	15,000	16,200	16,200
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	121,660	121,660	249,535
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	2,233,310	2,026,760	2,110,713
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01217 MEDICAL ALLOWANCE	1,063,040	872,580	898,905
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,570
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,453,610	413,330	428,680
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,090,820	2,080	2,080
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	8,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,273,380	277,520	286,981
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,460,156
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01238 CHARGE ALLOWANCE	1,600	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,000	2,100	2,100
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A01278 LEAVE SALARY	-	-	131,906
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03201 POSTAGE AND TELEGRAPH	3,000	4,410	-
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	60,000	78,200	25,270
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03302 WATER	10,000	4,700	4,260
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03303 ELECTRICITY	220,000	132,000	126,849
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03805 TRAVELLING ALLOWANCE	10,000	104,700	-
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	12,050	10,000
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03901 STATIONERY	25,000	41,750	30,470
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03902 PRINTING AND PUBLICATION	50,000	73,500	48,500
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	8,820	2,873
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A03970 OTHERS	10,000	659,700	659,536
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	500,000
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A13101 MACHINERY AND EQUIPMENT	-	20,000	18,000
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A13201 FURNITURE AND FIXTURE	15,000	17,050	9,000
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	17,200
PESHAWAR	PR21C16 EDUCATION	PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	A13801 MAINTENANCE OF GARDENS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRESS GOVERNMENT GIRLSHIGH SCHOOL	A01101 BASIC PAY	4,037,600	2,816,120	2,686,617
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRESS GOVERNMENT GIRLSHIGH SCHOOL	A01102 PERSONAL PAY	-	-	106,150
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRESS GOVERNMENT GIRLSHIGH SCHOOL	A01151 BASIC PAY	2,509,160	2,643,050	2,524,296

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01156 PAY OF CONTRACT STAFF	-	-	101,290
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01202 HOUSE RENT ALLOWANCE	300,350	343,590	331,259
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01203 CONVEYANCE ALLOWANCE	638,280	685,640	616,162
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A0120X AD - HOC ALLOWANCE - 2010	933,400	899,210	836,001
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01217 MEDICAL ALLOWANCE	414,120	402,560	381,202
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A0121T ADHOC RELIEF ALLOWANCE 2013	547,590	173,060	171,281
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A0121Z ADHOC RELIEF ALLOWANCE-2014	362,770	16,930	10,944
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A0122C ADHOC RELIEF ALLOWANCE - 2015	522,300	124,540	124,679
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	519,017
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01238 CHARGE ALLOWANCE	1,200	1,800	1,200
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01253 SCIENCE TEACHING ALLOWANCE	1,200	2,100	2,700
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A01278 LEAVE SALARY	25,000	127,560	127,560
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A03202 TELEPHONE AND TRUNK CALL	11,000	5,170	3,330
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A03303 ELECTRICITY	18,000	10,800	9,524
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A03304 HOT AND COLD WEATHER CHARGES	2,000	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A03805 TRAVELLING ALLOWANCE	14,000	8,400	8,250
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A03901 STATIONERY	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A03970 OTHERS	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6143 HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01101 BASIC PAY	8,023,030	8,023,030	10,439,767
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01102 PERSONAL PAY	-	-	129,310
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01151 BASIC PAY	3,106,400	3,106,400	3,142,294
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01152 PERSONAL PAY	-	-	4,125
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01202 HOUSE RENT ALLOWANCE	987,620	987,620	909,137
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01203 CONVEYANCE ALLOWANCE	1,416,980	1,416,980	1,419,537
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0120E HOUSING SUBSIDY ALLOWANCE	407,100	407,100	349,507
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0120X AD - HOC ALLOWANCE - 2010	2,047,030	2,047,030	1,966,985
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01217 MEDICAL ALLOWANCE	826,180	826,180	784,025
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0121A AD - HOC ALLOWANCE - 2011	-	-	2,457
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,040
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0121T ADHOC RELIEF ALLOWANCE 2013	1,212,980	842,980	427,781
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0121Z ADHOC RELIEF ALLOWANCE-2014	814,760	20,804	20,804
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,123,360	1,123,360	279,308
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,343,903
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01238 CHARGE ALLOWANCE	1,200	1,200	732
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01253 SCIENCE TEACHING ALLOWANCE	3,800	3,800	4,500
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01274 MEDICAL CHARGES	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A01278 LEAVE SALARY	20,000	370,000	367,555
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03202 TELEPHONE AND TRUNK CALL	17,000	7,990	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03302 WATER	35,000	16,450	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03303 ELECTRICITY	45,000	21,150	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03901 STATIONERY	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6182 HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	A13201 FURNITURE AND FIXTURE	5,000	2,350	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01101 BASIC PAY	1,141,000	5,300,980	3,321,420
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01102 PERSONAL PAY	-	-	1,930
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01151 BASIC PAY	2,278,000	1,351,070	1,202,434
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	326,260	473,130	291,192
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	659,860	975,330	541,860
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01207 WASHING ALLOWANCE	2,400	2,850	2,250
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01208 DRESS ALLOWANCE	2,400	2,850	2,250
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	848,840	1,065,270	670,188
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01217 MEDICAL ALLOWANCE	372,770	488,980	307,576
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	588
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	484,960	203,510	131,102
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	323,440	7,724	7,724
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,424,470	139,010	83,119
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	445,276
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,100	500
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	1,900	4,200	4,200
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01274 MEDICAL CHARGES	-	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A01278 LEAVE SALARY	743,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A03805 TRAVELLING ALLOWANCE	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A03970 OTHERS	4,000	221,880	220,000
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A04101 PENSION - CIVIL	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A04117 MEDICAL ALLOWANCE TO CIVIL PENSIONERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6185 HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01101 BASIC PAY	2,799,000	11,346,850	11,164,348
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01151 BASIC PAY	1,442,000	2,940,790	2,659,435
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01202 HOUSE RENT ALLOWANCE	678,930	1,298,940	1,220,299
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01203 CONVEYANCE ALLOWANCE	907,910	1,704,660	1,477,263
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01207 WASHING ALLOWANCE	3,600	6,300	4,650
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01208 DRESS ALLOWANCE	3,600	6,300	4,650
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0120D INTEGRATED ALLOWANCE	3,600	8,100	8,100
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0120E HOUSING SUBSIDY ALLOWANCE	334,980	409,420	451,957
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0120X AD - HOC ALLOWANCE - 2010	-	-	2,006,910
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01217 MEDICAL ALLOWANCE	13,152,250	876,330	826,744
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0121A AD - HOC ALLOWANCE - 2011	549,340	4,264	4,264
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0121M ADHOC RELIEF ALLOWANCE - 2012	320	6,550	6,554
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0121T ADHOC RELIEF ALLOWANCE 2013	798,270	448,220	425,328
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0121Z ADHOC RELIEF ALLOWANCE-2014	524,050	15,000	14,996
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0122C ADHOC RELIEF ALLOWANCE - 2015	649,050	332,210	322,266
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,358,545
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01253 SCIENCE TEACHING ALLOWANCE	2,900	6,210	5,209
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A01278 LEAVE SALARY	131,160	337,080	333,077
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03202 TELEPHONE AND TRUNK CALL	20,000	62,000	50,579
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03303 ELECTRICITY	30,000	18,000	17,983
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03805 TRAVELLING ALLOWANCE	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	9,800	9,600
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03901 STATIONERY	5,000	33,000	33,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03902 PRINTING AND PUBLICATION	-	50,000	50,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A03970 OTHERS	5,000	858,000	857,970
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A13101 MACHINERY AND EQUIPMENT	10,000	26,000	5,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A13201 FURNITURE AND FIXTURE	5,000	13,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6186 PRINCIPAL G.G.H.S.S LANDI ARBAB	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01101 BASIC PAY	2,540,470	4,832,520	4,604,550
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01102 PERSONAL PAY	29,550	28,950	36,670
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01151 BASIC PAY	1,658,880	3,551,040	3,066,583
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	480,670	501,740	493,281
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	782,660	1,062,700	864,019
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01207 WASHING ALLOWANCE	2,400	5,400	4,567
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01208 DRESS ALLOWANCE	2,400	5,400	4,568

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	9,638
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,241,150	1,157,280	1,154,467
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01217 MEDICAL ALLOWANCE	473,280	520,760	509,562
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	5,102
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	5,758
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	742,380	232,200	240,424
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	514,120	13,079	13,079
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	933,850	157,740	164,270
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	754,219
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	10,500
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01238 CHARGE ALLOWANCE	1,520	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	1,800	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01274 MEDICAL CHARGES	10,000	200,000	-
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A01278 LEAVE SALARY	20,000	200,000	179,280
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	12,000	5,640	1,970
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A03303 ELECTRICITY	106,000	49,820	33,479
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A03805 TRAVELLING ALLOWANCE	11,000	5,170	-
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	9,000
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A03901 STATIONERY	15,000	7,050	7,050
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A03970 OTHERS	10,000	4,700	1,700
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6209 H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01101 BASIC PAY	3,064,810	6,652,640	5,889,432
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01151 BASIC PAY	1,749,640	2,685,690	2,604,999
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01202 HOUSE RENT ALLOWANCE	35,910	1,149,020	718,608
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01203 CONVEYANCE ALLOWANCE	600,620	1,587,300	875,205
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01207 WASHING ALLOWANCE	2,400	5,400	3,170
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01208 DRESS ALLOWANCE	2,400	5,400	3,170
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0120D INTEGRATED ALLOWANCE	3,600	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0120E HOUSING SUBSIDY ALLOWANCE	295,440	295,440	332,370
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0120X AD - HOC ALLOWANCE - 2010	794,050	1,695,140	1,181,410
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01217 MEDICAL ALLOWANCE	354,790	767,530	530,819
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	4,300
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	488,270	325,360	284,361
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	325,510	14,561	14,560
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	465,220	439,820	169,059
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	836,935
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01238 CHARGE ALLOWANCE	1,200	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01270 OTHER	-	-	264,277
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01274 MEDICAL CHARGES	10,000	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A01278 LEAVE SALARY	15,000	25,000	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03202 TELEPHONE AND TRUNK CALL	-	50,000	8,137
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03303 ELECTRICITY	50,000	23,500	22,023
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03805 TRAVELLING ALLOWANCE	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	8,760	5,000
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03901 STATIONERY	3,000	31,410	15,000
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A03970 OTHERS	3,000	656,410	655,000
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A13201 FURNITURE AND FIXTURE	5,000	12,350	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6213 PRINCIPAL G.G.H.S.S LARAMA PESHAWAR.	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01101 BASIC PAY	9,662,080	7,065,730	6,506,589
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01151 BASIC PAY	4,806,370	4,749,500	4,688,842
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01202 HOUSE RENT ALLOWANCE	927,280	968,010	960,713
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,265,350	1,338,850	1,293,964
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01207 WASHING ALLOWANCE	6,000	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01208 DRESS ALLOWANCE	3,600	7,200	7,200
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A0120D INTEGRATED ALLOWANCE	10,800	16,300	15,519
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	265,857
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,696,210	1,740,350	1,683,144
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01217 MEDICAL ALLOWANCE	678,660	742,040	739,508
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	1,002,660	350,240	327,075

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	636,480	74	74
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	4,320	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01226 COMPUTER ALLOWANCE	15,530	47,500	40,500
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	888,990	270,680	221,211
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,119,533
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01236 DEPUTATION ALLOWANCE	-	-	6,678
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01270 OTHER	20,320,670	100,000	30,000
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01274 MEDICAL CHARGES	-	30,000	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A01278 LEAVE SALARY	200,000	1,284,050	1,212,900
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03201 POSTAGE AND TELEGRAPH	40,000	24,000	24,000
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	90,000	104,000	104,000
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03303 ELECTRICITY	426,000	255,600	244,729
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03805 TRAVELLING ALLOWANCE	110,000	196,000	196,000
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	30,000	168,000	166,026
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	30,000	38,000	37,960
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03809 CNG CHARGES (GOVT)	230,000	230,000	156,137
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03901 STATIONERY	120,000	440,000	440,000
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03902 PRINTING AND PUBLICATION	63,000	37,800	6,800
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	12,000	7,200	4,536
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03907 ADVERTISING & PUBLICITY	399,000	1,089,400	901,289
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03917 LAW CHARGES	70,000	130,000	129,453
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A03970 OTHERS	27,390,000	12,861,880	12,760,900
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A09203 I.T. EQUIPMENT	5,000	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A09501 TRANSPORT	5,000	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A09601 PLANT AND MACHINERY	5,000	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A09701 FURNITURE AND FIXTURES	5,000	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A13001 TRANSPORT	30,000	168,000	166,298
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	3,900
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A13201 FURNITURE AND FIXTURE	4,620,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6218 DISTRICT EDUCATION OFFICER (M) PESHAWAR	A13303 OTHER BUILDINGS	-	14,348,160	13,192,000
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01101 BASIC PAY	4,284,560	4,614,050	4,722,002
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01102 PERSONAL PAY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01151 BASIC PAY	1,136,000	1,585,730	1,662,525
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01152 PERSONAL PAY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01202 HOUSE RENT ALLOWANCE	471,000	466,250	434,201
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01203 CONVEYANCE ALLOWANCE	904,000	686,765	833,473
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01207 WASHING ALLOWANCE	1,000	2,410	2,100
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01208 DRESS ALLOWANCE	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0120D INTEGRATED ALLOWANCE	7,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0120E HOUSING SUBSIDY ALLOWANCE	284,000	223,320	262,545
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0120P ADHOC RELIEF 2009	-	-	2,352
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0120X AD - HOC ALLOWANCE - 2010	1,076,000	898,910	951,502
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01217 MEDICAL ALLOWANCE	321,000	358,910	369,003
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0121A AD - HOC ALLOWANCE - 2011	-	-	7,728
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	6,880
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0121T ADHOC RELIEF ALLOWANCE 2013	595,000	204,460	217,856
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0121Z ADHOC RELIEF ALLOWANCE-2014	395,000	-	3,440
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0122C ADHOC RELIEF ALLOWANCE - 2015	595,000	662,440	123,061
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	629,376
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01274 MEDICAL CHARGES	1,000	500,000	446,386
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A01278 LEAVE SALARY	15,000	600,000	560,040
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03202 TELEPHONE AND TRUNK CALL	40,000	24,000	18,894
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03303 ELECTRICITY	150,000	70,500	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03304 HOT AND COLD WEATHER CHARGES	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03805 TRAVELLING ALLOWANCE	220,000	132,000	127,460
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	74,000	44,400	32,115
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03808 CONVEYANCE CHARGES (GOVT.)	50,000	23,500	23,000
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03809 CNG CHARGES (GOVT)	170,000	102,000	69,630
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03901 STATIONERY	40,000	24,000	23,480
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03902 PRINTING AND PUBLICATION	6,000	3,600	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03905 NEWSPAPERS PERIODICALS AND BOOKS	8,000	4,800	3,744
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03906 UNIFORMS AND PROTECTIVE CLOTHING	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03907 ADVERTISING & PUBLICITY	6,000	2,820	1,728
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03917 LAW CHARGES	25,000	15,000	11,500
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A03970 OTHERS	40,000	424,000	423,529
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A09201 HARDWARE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A09601 PLANT AND MACHINERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A13001 TRANSPORT	30,000	18,000	10,050
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	4,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6219 DEPUTY DISTRICT OFFICER (M) PRIMARY	A13201 FURNITURE AND FIXTURE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01101 BASIC PAY	3,657,360	3,868,860	3,999,013
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01151 BASIC PAY	1,953,560	2,070,810	2,124,531
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01152 PERSONAL PAY	-	-	3,570
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01202 HOUSE RENT ALLOWANCE	577,010	508,890	541,058
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01203 CONVEYANCE ALLOWANCE	943,750	823,060	836,222
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01208 DRESS ALLOWANCE	2,400	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A0120E HOUSING SUBSIDY ALLOWANCE	111,660	111,660	111,660
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A0120X AD - HOC ALLOWANCE - 2010	969,480	872,840	911,329
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01217 MEDICAL ALLOWANCE	412,280	353,950	372,350
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A0121T ADHOC RELIEF ALLOWANCE 2013	594,770	173,620	179,915
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A0121Z ADHOC RELIEF ALLOWANCE-2014	398,810	1	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01229 SPECIAL COMPENSATORY ALLOWANCE	263,720	38,736	58,104
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A0122C ADHOC RELIEF ALLOWANCE - 2015	505,020	103,660	121,965
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	615,265
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03201 POSTAGE AND TELEGRAPH	22,000	10,340	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03202 TELEPHONE AND TRUNK CALL	40,000	18,800	13,050
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03303 ELECTRICITY	248,000	148,800	137,994
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03805 TRAVELLING ALLOWANCE	110,000	51,700	18,125
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03806 TRANSPORTATION OF GOODS (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	58,000	39,150	39,124
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03809 CNG CHARGES (GOVT)	100,000	42,650	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03901 STATIONERY	30,000	14,100	13,175
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03902 PRINTING AND PUBLICATION	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03906 UNIFORMS AND PROTECTIVE CLOTHING	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03917 LAW CHARGES	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A03970 OTHERS	40,000	24,000	19,874
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A09201 HARDWARE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A09601 PLANT AND MACHINERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A09701 FURNITURE AND FIXTURES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A13001 TRANSPORT	50,000	23,500	-
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6220 DEPUTY DISTRICT OFFICER (FEMALE) PE	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01101 BASIC PAY	10,470,590	20,372,100	14,773,603
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01151 BASIC PAY	4,104,560	3,685,690	3,424,991
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01202 HOUSE RENT ALLOWANCE	1,196,340	1,196,340	1,102,060
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01203 CONVEYANCE ALLOWANCE	2,389,540	2,389,540	1,890,097
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01207 WASHING ALLOWANCE	4,800	4,800	7,200
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01208 DRESS ALLOWANCE	4,800	4,800	7,200
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A0120D INTEGRATED ALLOWANCE	6,000	6,000	16,200
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A0120X AD - HOC ALLOWANCE - 2010	2,701,020	2,701,020	2,584,512
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01216 QUALIFICATION ALLOWANCE	-	-	2,500
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01217 MEDICAL ALLOWANCE	1,120,490	1,120,490	1,072,432
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	1,630,710	1,630,710	521,796
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,085,400	1,085,400	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	2,697
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,453,360	1,453,360	362,831
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,815,457
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01238 CHARGE ALLOWANCE	1,200	1,200	1,281
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	8,400
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01274 MEDICAL CHARGES	5,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A01278 LEAVE SALARY	392,460	464,000	471,240
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03202 TELEPHONE AND TRUNK CALL	4,000	51,880	13,709
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03303 ELECTRICITY	101,000	47,470	19,297
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03805 TRAVELLING ALLOWANCE	14,000	106,580	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	-	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03901 STATIONERY	15,000	37,050	26,970
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03902 PRINTING AND PUBLICATION	-	50,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	5,900
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A03970 OTHERS	-	645,000	645,000
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	20,000
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A13703 I.T. EQUIPMENT	-	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.	A13801 MAINTENANCE OF GARDENS	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01101 BASIC PAY	3,432,410	2,958,620	3,184,291
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01151 BASIC PAY	2,250,470	2,538,150	2,978,567
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01202 HOUSE RENT ALLOWANCE	561,600	470,872	551,590
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01203 CONVEYANCE ALLOWANCE	921,300	777,351	865,907
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01207 WASHING ALLOWANCE	3,600	3,200	3,300
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01208 DRESS ALLOWANCE	3,600	3,200	3,300
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A0120D INTEGRATED ALLOWANCE	10,800	14,400	16,200
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A0120E HOUSING SUBSIDY ALLOWANCE	172,140	172,080	172,080
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A0120X AD - HOC ALLOWANCE - 2010	1,089,430	912,990	938,546
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01217 MEDICAL ALLOWANCE	448,090	392,060	410,228
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A0121T ADHOC RELIEF ALLOWANCE 2013	643,040	424,900	191,442
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A0121Z ADHOC RELIEF ALLOWANCE-2014	428,800	13,407	13,407
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A0122C ADHOC RELIEF ALLOWANCE - 2015	624,860	501,710	174,646
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	606,654
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01253 SCIENCE TEACHING ALLOWANCE	2,400	1,900	2,100
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01274 MEDICAL CHARGES	20,000	50,000	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A01278 LEAVE SALARY	300,000	1,100,000	229,200
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A03202 TELEPHONE AND TRUNK CALL	80,000	37,600	23,145
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A03303 ELECTRICITY	80,000	37,600	37,313
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	3,200
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A03901 STATIONERY	5,000	3,000	2,420
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A03970 OTHERS	5,000	3,000	2,707
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A13101 MACHINERY AND EQUIPMENT	15,000	7,050	4,500
PESHAWAR	PR21C16 EDUCATION	PW6223 HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	A13201 FURNITURE AND FIXTURE	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01101 BASIC PAY	3,217,190	4,136,540	3,929,860
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01151 BASIC PAY	1,768,270	2,013,830	1,675,160
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	354,810	325,010	310,428
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	665,950	762,770	565,300
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01200 INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	836,710	814,450	809,610
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01217 MEDICAL ALLOWANCE	362,710	370,080	346,102
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	500,030	159,790	161,888
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	361,800	-	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	536,820	106,860	111,611
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	559,230
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,000	3,400	4,200
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01274 MEDICAL CHARGES	-	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A01278 LEAVE SALARY	-	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A03303 ELECTRICITY	41,000	19,270	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	24,000	11,280	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A03901 STATIONERY	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A03970 OTHERS	6,000	182,820	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6231 HEAD MASTER GHS LARAMA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01101 BASIC PAY	2,335,000	4,528,960	4,070,082
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01151 BASIC PAY	1,830,000	1,691,270	1,858,280
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01202 HOUSE RENT ALLOWANCE	406,670	359,050	296,695
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01203 CONVEYANCE ALLOWANCE	623,100	878,460	636,591
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01207 WASHING ALLOWANCE	8,040	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01208 DRESS ALLOWANCE	8,180	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01200 INTEGRATED ALLOWANCE	3,600	8,550	5,400
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	617,560
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	997,180	850,690	855,732
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01217 MEDICAL ALLOWANCE	422,510	370,970	352,412
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	588,520	180,650	174,258
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	392,360	8,000	4,720
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	525,890	128,000	119,696
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	583,835
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,900	4,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01270 OTHER	467,520	-	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A01278 LEAVE SALARY	1,000,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A03303 ELECTRICITY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6233 HEAD MASTER GHS MANOKROW PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01101 BASIC PAY	2,907,720	3,864,120	5,614,141
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01151 BASIC PAY	2,225,670	1,181,280	793,842
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01202 HOUSE RENT ALLOWANCE	382,000	617,710	475,628
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01203 CONVEYANCE ALLOWANCE	580,000	1,039,750	690,452
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01207 WASHING ALLOWANCE	2,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01208 DRESS ALLOWANCE	2,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01200 INTEGRATED ALLOWANCE	4,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	436,000	223,320	225,421
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	948,000	1,091,390	921,923
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01217 MEDICAL ALLOWANCE	314,000	461,380	406,408
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	382,000	225,740	182,869
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	255,000	429	429
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	124,991
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	639,942
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,000	7,200	6,200
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A01278 LEAVE SALARY	73,000	316,440	210,480
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	8,000	3,760	3,237
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A03303 ELECTRICITY	70,000	42,000	40,234
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A03901 STATIONERY	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A03970 OTHERS	4,000	1,880	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6234 HEAD MASTER GHS GHARIB ABAD PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01101 BASIC PAY	2,107,330	2,945,130	2,635,650
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01102 PERSONAL PAY	-	-	28,950
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01151 BASIC PAY	1,422,950	1,347,290	1,256,310
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	288,600	276,330	270,318
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	573,850	479,850	477,428
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	6,311,370	576,580	554,569
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01217 MEDICAL ALLOWANCE	321,770	269,060	271,932
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	365,220	111,940	113,496
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	249,070	1	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	353,010	77,710	77,578
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	392,091
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01274 MEDICAL CHARGES	1,000	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A01278 LEAVE SALARY	1,000	546,720	546,720
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A03303 ELECTRICITY	25,000	11,750	5,834
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A03805 TRAVELLING ALLOWANCE	17,000	7,990	7,900
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A03901 STATIONERY	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A03970 OTHERS	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6235 HEAD MISTRESS GGHS SHAGI BALA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01101 BASIC PAY	1,139,600	1,732,960	1,099,812
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01102 PERSONAL PAY	-	-	10,273
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01151 BASIC PAY	2,527,680	2,346,570	2,215,245
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01202 HOUSE RENT ALLOWANCE	342,250	228,920	237,160
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01203 CONVEYANCE ALLOWANCE	800,730	471,850	397,265
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0120X AD - HOC ALLOWANCE - 2010	954,510	432,100	515,705
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01217 MEDICAL ALLOWANCE	446,120	246,230	260,975
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0121A AD - HOC ALLOWANCE - 2011	-	-	8,302
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0121M ADHOC RELIEF ALLOWANCE- 2012	-	-	3,620
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0121T ADHOC RELIEF ALLOWANCE 2013	693,640	92,050	105,032
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0121Z ADHOC RELIEF ALLOWANCE-2014	502,610	3,280	3,279
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0122C ADHOC RELIEF ALLOWANCE - 2015	420,120	68,050	77,167
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	327,337
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01238 CHARGE ALLOWANCE	1,200	700	700
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01253 SCIENCE TEACHING ALLOWANCE	4,000	5,900	2,100
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A01278 LEAVE SALARY	200,000	907,440	884,280
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A03303 ELECTRICITY	60,000	28,200	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6236 Principal Government High School Nag Ban	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01101 BASIC PAY	4,771,440	6,887,730	6,382,522
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01102 PERSONAL PAY	-	-	142,180
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01151 BASIC PAY	2,872,920	3,782,260	3,928,796
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	813,320	3,782,260	734,594
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	1,508,380	1,197,120	1,168,461
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01207 WASHING ALLOWANCE	1,200	5,400	4,950
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01208 DRESS ALLOWANCE	1,200	5,400	12,960
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A0120D INTEGRATED ALLOWANCE	14,400	16,200	24,300
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,346,840	1,496,320	1,607,686
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01217 MEDICAL ALLOWANCE	894,600	686,150	749,351
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	832,210	297,470	334,679
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	751,270	10,441	10,440
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,140,960	215,223	246,669

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,035,019
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,500
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,100	(2,200)
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	7,540	9,635
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01274 MEDICAL CHARGES	1,000	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A01278 LEAVE SALARY	-	-	307,940
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	-	50,000	20,760
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03303 ELECTRICITY	29,000	13,630	11,457
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03805 TRAVELLING ALLOWANCE	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	9,800	9,800
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03901 STATIONERY	7,000	33,290	29,880
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	3,251
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A03970 OTHERS	2,000	955,940	954,984
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	24,700	10,000
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	12,350	10,000
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A13703 I.T. EQUIPMENT	-	20,000	9,900
PESHAWAR	PR21C16 EDUCATION	PW6237 HEAD MISTRESS GGHS WADPAGGA PESHAWAR	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01101 BASIC PAY	3,661,450	7,760,560	7,988,008
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01151 BASIC PAY	903,260	1,710,700	1,276,472
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01202 HOUSE RENT ALLOWANCE	324,300	382,400	551,874
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01203 CONVEYANCE ALLOWANCE	788,500	788,500	941,848
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01207 WASHING ALLOWANCE	3,600	4,500	5,913
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01208 DRESS ALLOWANCE	3,600	4,500	5,913
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01200 INTEGRATED ALLOWANCE	3,600	4,500	5,400
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A0120X AD - HOC ALLOWANCE - 2010	852,740	1,017,950	1,309,636
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01217 MEDICAL ALLOWANCE	360,770	400,960	547,981
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE	-	-	2,660
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	502,700	460,830	286,032
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	335,140	346,590	5,360
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	189,549
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	914,919
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01238 CHARGE ALLOWANCE	1,200	1,200	120
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	2,200
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01274 MEDICAL CHARGES	5,000	20,000	-
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A01278 LEAVE SALARY	-	675,840	342,538
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A03303 ELECTRICITY	80,000	37,600	-
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A03805 TRAVELLING ALLOWANCE	15,000	7,050	5,871
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A03901 STATIONERY	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A03970 OTHERS	6,000	122,820	120,000
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A13101 MACHINERY AND EQUIPMENT	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6239 H/MASTER G.H.S HARYANA BALA PESH	A13201 FURNITURE AND FIXTURE	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01101 BASIC PAY	2,901,900	3,203,280	3,680,703
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01151 BASIC PAY	1,938,910	2,090,160	1,121,075
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01202 HOUSE RENT ALLOWANCE	349,940	387,060	339,540
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01203 CONVEYANCE ALLOWANCE	530,260	728,500	497,741
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01200 INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A0120E HOUSING SUBSIDY ALLOWANCE	407,100	259,380	256,653
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A0120X AD - HOC ALLOWANCE - 2010	858,030	858,280	697,968
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01217 MEDICAL ALLOWANCE	326,180	335,960	281,052
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A0121T ADHOC RELIEF ALLOWANCE 2013	509,700	158,500	137,976
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A0121Z ADHOC RELIEF ALLOWANCE-2014	336,330	1	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	98,008
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	476,019
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01253 SCIENCE TEACHING ALLOWANCE	3,800	4,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A03901 STATIONERY	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A03970 OTHERS	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6250 HEAD MISTRESS GGHS (PAF) SHAHEEN CAMP PE	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01101 BASIC PAY	4,147,500	5,282,150	5,855,827
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01151 BASIC PAY	2,672,960	3,135,890	3,352,164
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01202 HOUSE RENT ALLOWANCE	564,820	768,500	738,124
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01203 CONVEYANCE ALLOWANCE	835,220	1,229,840	984,976
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01207 WASHING ALLOWANCE	4,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01208 DRESS ALLOWANCE	4,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0120D INTEGRATED ALLOWANCE	11,000	21,600	18,900
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	226,620	-	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,324,000	1,373,580	1,321,643
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01217 MEDICAL ALLOWANCE	547,300	595,680	566,197
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	17,300
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	4,335
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	749,820	266,400	270,363
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	501,580	5,248	5,248
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	4,800	6,000	3,500
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	6,635,760	186,290	189,013
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	909,884
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	700
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	-	-	5,342
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01274 MEDICAL CHARGES	1,000	400,000	400,000
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A01278 LEAVE SALARY	200,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	15,000	7,050	6,910
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A03303 ELECTRICITY	100,000	60,000	57,289
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A03970 OTHERS	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6254 H/MISTRESS GGHS CIVIL COLONY, PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01101 BASIC PAY	2,637,740	2,905,950	2,520,735
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01102 PERSONAL PAY	37,320	36,670	36,670
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01151 BASIC PAY	1,552,680	2,207,930	2,164,731
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01202 HOUSE RENT ALLOWANCE	349,180	307,640	308,694
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01203 CONVEYANCE ALLOWANCE	677,040	594,340	559,809
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A0120X AD - HOC ALLOWANCE - 2010	675,650	684,510	705,962
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01217 MEDICAL ALLOWANCE	364,540	334,330	351,459
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A0121T ADHOC RELIEF ALLOWANCE 2013	409,920	137,650	145,697
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A0121Z ADHOC RELIEF ALLOWANCE-2014	273,290	10,460	3,625
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A0122C ADHOC RELIEF ALLOWANCE - 2015	284,230	119,000	96,360
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	464,230
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A01253 SCIENCE TEACHING ALLOWANCE	1,900	1,900	-
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A03303 ELECTRICITY	50,000	23,500	14,139
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A03304 HOT AND COLD WEATHER CHARGES	6,000	3,600	3,300
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A03808 CONVEYANCE CHARGES (GOVT.)	12,000	5,640	5,600
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A03901 STATIONERY	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A03970 OTHERS	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,345
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01101 BASIC PAY	3,539,300	2,692,740	3,251,480
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01102 PERSONAL PAY	163,800	286,160	218,400
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01151 BASIC PAY	1,201,020	1,182,915	1,575,927
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01202 HOUSE RENT ALLOWANCE	335,000	305,350	332,604
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01203 CONVEYANCE ALLOWANCE	762,770	624,560	628,188
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A0120D INTEGRATED ALLOWANCE	3,600	5,500	5,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A0120X AD - HOC ALLOWANCE - 2010	829,160	615,550	708,765
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01217 MEDICAL ALLOWANCE	382,400	339,910	361,763
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,595
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A0121T ADHOC RELIEF ALLOWANCE 2013	492,640	131,490	141,157
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A0121Z ADHOC RELIEF ALLOWANCE-2014	336,880	1,860	23,919
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A0122C ADHOC RELIEF ALLOWANCE - 2015	446,360	127,520	100,119
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	500,965
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01238 CHARGE ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A01253 SCIENCE TEACHING ALLOWANCE	2,400	2,400	2,800
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A03303 ELECTRICITY	40,000	18,800	11,800
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A03901 STATIONERY	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A03970 OTHERS	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6262 Head Mistres Govt. Girls High School Budni P	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01101 BASIC PAY	1,527,000	2,717,270	2,578,290
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01102 PERSONAL PAY	50,000	152,470	152,470
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01151 BASIC PAY	1,621,000	2,114,620	1,988,120
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01156 PAY OF CONTRACT STAFF	-	-	60,577
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01202 HOUSE RENT ALLOWANCE	295,200	348,100	318,539
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01203 CONVEYANCE ALLOWANCE	538,800	613,760	600,754
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A0120X AD - HOC ALLOWANCE - 2010	836,400	714,750	686,721
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01217 MEDICAL ALLOWANCE	277,200	363,490	354,999
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	7,635
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A0121T ADHOC RELIEF ALLOWANCE 2013	398,400	147,790	148,283
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A0121Z ADHOC RELIEF ALLOWANCE-2014	265,200	12,806	16,166
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	103,991
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	456,838
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01238 CHARGE ALLOWANCE	-	-	80
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01253 SCIENCE TEACHING ALLOWANCE	-	-	3,755
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A01278 LEAVE SALARY	393,600	165,600	165,600
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A03303 ELECTRICITY	30,000	14,100	8,259
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A03304 HOT AND COLD WEATHER CHARGES	1,000	600	-
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A03808 CONVEYANCE CHARGES (GOVT.)	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A03901 STATIONERY	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A03970 OTHERS	-	800,000	800,000
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	5,000
PESHAWAR	PR21C16 EDUCATION	PW6264 Head Mistress Govt. Girls High School Musazai	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01101 BASIC PAY	880,000	880,000	975,244
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01151 BASIC PAY	1,103,000	1,103,000	1,583,155
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01202 HOUSE RENT ALLOWANCE	349,200	349,200	206,062
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01203 CONVEYANCE ALLOWANCE	614,400	614,400	347,255
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01207 WASHING ALLOWANCE	1,200	1,200	1,800
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01208 DRESS ALLOWANCE	1,200	1,200	1,800
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0120D INTEGRATED ALLOWANCE	4,800	4,800	5,400
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0120X AD - HOC ALLOWANCE - 2010	720,000	720,000	398,948
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01217 MEDICAL ALLOWANCE	289,200	289,200	227,821
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0121A AD - HOC ALLOWANCE - 2011	2,550	-	-
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0121M ADHOC RELIEF ALLOWANCE - 2012	5,540	-	-
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0121T ADHOC RELIEF ALLOWANCE 2013	385,200	385,200	91,969
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0121Z ADHOC RELIEF ALLOWANCE-2014	256,800	4,896	4,896
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0122C ADHOC RELIEF ALLOWANCE - 2015	385,200	385,200	67,173
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	249,515
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01253 SCIENCE TEACHING ALLOWANCE	2,400	2,400	-
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01274 MEDICAL CHARGES	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A01278 LEAVE SALARY	300,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A03303 ELECTRICITY	35,000	16,450	15,898
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A03901 STATIONERY	10,000	4,700	4,600
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A03970 OTHERS	5,000	2,350	2,250
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6268 PRINCIPAL GOVT: GIRLS HIGH SCHOOL	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,304
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01101 BASIC PAY	4,307,520	5,658,570	5,356,325
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01151 BASIC PAY	2,672,960	2,376,570	1,996,230
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	564,820	544,920	500,279
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	835,220	855,960	738,514
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01207 WASHING ALLOWANCE	4,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01208 DRESS ALLOWANCE	4,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0120D INTEGRATED ALLOWANCE	11,000	16,200	16,200
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	223,320	223,320	232,325
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	1,324,000	1,218,750	1,077,208
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01217 MEDICAL ALLOWANCE	547,300	531,730	457,626
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	749,820	239,670	211,517
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	501,580	-	-
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	663,580	162,470	145,963
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	732,839
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	12,000
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	5,200
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01274 MEDICAL CHARGES	1,000	40,000	36,343
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A01278 LEAVE SALARY	200,000	1,265,000	1,041,441
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	8,000	3,760	3,580
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A03303 ELECTRICITY	200,000	120,000	117,977
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A03805 TRAVELLING ALLOWANCE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	8,800
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A03901 STATIONERY	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A03970 OTHERS	5,000	208,000	208,000
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	3,000	1,800	1,500
PESHAWAR	PR21C16 EDUCATION	PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	3,000	2,400
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01101 BASIC PAY	2,997,270	4,502,990	4,427,900
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01151 BASIC PAY	2,064,330	1,118,370	1,128,880
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	347,280
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	622,444
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01207 WASHING ALLOWANCE	-	-	3,600
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01208 DRESS ALLOWANCE	-	-	3,600
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A0120D INTEGRATED ALLOWANCE	-	-	5,400
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	362,100
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	788,365
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	351,061
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	157,868
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	109,190
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	554,250
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01238 CHARGE ALLOWANCE	-	-	1,000
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	-	-	4,100
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01274 MEDICAL CHARGES	-	2,000	-
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A01278 LEAVE SALARY	-	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	10,000	6,000	3,650
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A03303 ELECTRICITY	60,000	28,200	21,311
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A03805 TRAVELLING ALLOWANCE	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A03901 STATIONERY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	A13201 FURNITURE AND FIXTURE	5,000	3,000	2,500
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01101 BASIC PAY	4,052,940	4,796,370	4,879,720
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01102 PERSONAL PAY	-	-	38,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01151 BASIC PAY	1,408,330	1,759,810	1,759,805
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01202 HOUSE RENT ALLOWANCE	339,430	284,260	292,441
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01203 CONVEYANCE ALLOWANCE	788,500	691,720	648,860
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01207 WASHING ALLOWANCE	1,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01208 DRESS ALLOWANCE	1,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0120E HOUSING SUBSIDY ALLOWANCE	654,780	740,950	740,950
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0120X AD - HOC ALLOWANCE - 2010	1,007,940	960,140	974,736
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01217 MEDICAL ALLOWANCE	405,100	392,130	397,554
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	2,840
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0121T ADHOC RELIEF ALLOWANCE 2013	598,020	189,680	189,679
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0121Z ADHOC RELIEF ALLOWANCE-2014	524,980	2,832	2,832
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0122C ADHOC RELIEF ALLOWANCE - 2015	535,220	234,730	129,729
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	667,617
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01253 SCIENCE TEACHING ALLOWANCE	2,400	3,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A01274 MEDICAL CHARGES	-	26,320	-
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A03202 TELEPHONE AND TRUNK CALL	14,000	6,580	-
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A03303 ELECTRICITY	171,000	80,370	-
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	3,000
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A03970 OTHERS	5,000	252,350	250,000
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6460 Head Master Govt. High School Police Colony	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01101 BASIC PAY	1,877,900	1,779,960	1,289,117
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01151 BASIC PAY	1,938,000	1,749,110	1,379,266
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01202 HOUSE RENT ALLOWANCE	196,740	188,890	183,676
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01203 CONVEYANCE ALLOWANCE	534,540	380,640	351,364
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A0120X AD - HOC ALLOWANCE - 2010	688,440	415,810	384,595
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01217 MEDICAL ALLOWANCE	543,600	205,620	199,778
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A0121T ADHOC RELIEF ALLOWANCE 2013	398,530	81,940	78,167
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A0121Z ADHOC RELIEF ALLOWANCE-2014	269,600	-	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A0122C ADHOC RELIEF ALLOWANCE - 2015	379,000	69,010	53,994
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	265,641
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01274 MEDICAL CHARGES	5,000	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A01278 LEAVE SALARY	50,000	425,290	274,936
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A03303 ELECTRICITY	50,000	23,500	11,467
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A03304 HOT AND COLD WEATHER CHARGES	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A03805 TRAVELLING ALLOWANCE	17,000	10,200	10,125
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A03901 STATIONERY	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A03970 OTHERS	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6461 HEAD MESTRESS GOVERNMENT GIRLS HIGH SCHOOL	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01101 BASIC PAY	2,061,000	1,984,490	1,792,650
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01151 BASIC PAY	2,202,000	2,207,700	2,097,510
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01202 HOUSE RENT ALLOWANCE	308,990	292,290	258,138
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01203 CONVEYANCE ALLOWANCE	580,960	601,850	497,529
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0120X AD - HOC ALLOWANCE - 2010	772,060	660,710	604,810
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01217 MEDICAL ALLOWANCE	342,790	318,030	284,624
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0121A AD - HOC ALLOWANCE - 2011	1,400	-	-
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0121M ADHOC RELIEF ALLOWANCE - 2012	4,060	-	-
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0121T ADHOC RELIEF ALLOWANCE 2013	448,220	129,860	120,290
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0121Z ADHOC RELIEF ALLOWANCE-2014	299,930	5,678	5,677
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0122C ADHOC RELIEF ALLOWANCE - 2015	410,580	88,960	82,653
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	379,777
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01253 SCIENCE TEACHING ALLOWANCE	-	-	3,135
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A01278 LEAVE SALARY	338,160	648,320	627,519
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A03303 ELECTRICITY	35,000	16,450	-
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A03808 CONVEYANCE CHARGES (GOVT.)	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A03901 STATIONERY	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A03970 OTHERS	5,000	112,350	110,000
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6462 Head Mistress Govt Girls High School Sarband	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01101 BASIC PAY	2,115,360	2,376,130	2,280,850
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01151 BASIC PAY	1,261,000	1,713,410	1,696,833
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01202 HOUSE RENT ALLOWANCE	167,660	315,660	303,236
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01203 CONVEYANCE ALLOWANCE	325,590	673,420	504,277
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01207 WASHING ALLOWANCE	3,600	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01208 DRESS ALLOWANCE	3,600	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A0120X AD - HOC ALLOWANCE - 2010	280,150	585,550	580,444
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01217 MEDICAL ALLOWANCE	198,000	554,010	308,737
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A0121T ADHOC RELIEF ALLOWANCE 2013	161,230	114,800	112,227
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A0121Z ADHOC RELIEF ALLOWANCE-2014	110,590	261,580	2,239
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A0122C ADHOC RELIEF ALLOWANCE - 2015	158,680	70,668	83,289
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	389,485
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01238 CHARGE ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A01253 SCIENCE TEACHING ALLOWANCE	-	-	2,100
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A03303 ELECTRICITY	60,000	36,000	34,870
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A03808 CONVEYANCE CHARGES (GOVT.)	11,000	5,170	5,170
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A03970 OTHERS	7,000	203,290	203,290
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A13101 MACHINERY AND EQUIPMENT	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6465 Head Mistress Govt Girls High School Urmar Peshawar.	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01101 BASIC PAY	282,390	1,411,190	1,121,102
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01151 BASIC PAY	168,920	914,510	1,133,671
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01202 HOUSE RENT ALLOWANCE	332,300	183,102	203,707
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01203 CONVEYANCE ALLOWANCE	758,460	302,090	307,609
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01207 WASHING ALLOWANCE	-	-	5,250
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01208 DRESS ALLOWANCE	-	-	5,250
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A0120D INTEGRATED ALLOWANCE	-	-	5,400
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A0120X AD - HOC ALLOWANCE - 2010	-	-	347,859
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01217 MEDICAL ALLOWANCE	-	-	201,107
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	65,700
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	43,696
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	223,320
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01238 CHARGE ALLOWANCE	-	-	40
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01253 SCIENCE TEACHING ALLOWANCE	-	-	2,500
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A01278 LEAVE SALARY	-	745,500	745,320
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A03805 TRAVELLING ALLOWANCE	11,000	5,170	-
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A03901 STATIONERY	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6467 Head Mistress Govt Girls High School Passani Peshawar.	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01101 BASIC PAY	3,114,560	3,436,680	3,410,701
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01151 BASIC PAY	1,520,300	2,008,040	2,213,060
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01202 HOUSE RENT ALLOWANCE	390,780	497,590	494,067
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01203 CONVEYANCE ALLOWANCE	797,040	765,940	689,853
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	407,100	173,210	173,210
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A0120X AD - HOC ALLOWANCE - 2010	831,920	829,740	835,941
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01217 MEDICAL ALLOWANCE	375,880	378,830	380,538
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	509,870	172,120	173,450
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	359,450	1	-
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	464,750	114,630	120,951
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	555,960
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	4,800	2,060	2,100
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A01274 MEDICAL CHARGES	-	435,000	427,940
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A03202 TELEPHONE AND TRUNK CALL	25,000	11,750	11,120
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A03303 ELECTRICITY	70,000	32,900	32,393
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A03304 HOT AND COLD WEATHER CHARGES	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A03901 STATIONERY	15,000	7,050	6,000
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A03970 OTHERS	20,000	1,609,400	1,609,400
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6470 Head Mistress Govt Girls High School School Bashir Abad, Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01101 BASIC PAY	1,757,360	1,299,920	1,139,520
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01102 PERSONAL PAY	-	-	82,990
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01151 BASIC PAY	2,009,540	2,657,010	2,345,670
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01202 HOUSE RENT ALLOWANCE	403,560	288,430	237,474
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01203 CONVEYANCE ALLOWANCE	681,280	528,080	397,404
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A0120X AD - HOC ALLOWANCE - 2010	631,530	444,050	523,364
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01217 MEDICAL ALLOWANCE	340,890	313,130	262,128
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A0121T ADHOC RELIEF ALLOWANCE 2013	373,720	125,130	106,450
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A0121Z ADHOC RELIEF ALLOWANCE-2014	280,960	-	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A0122C ADHOC RELIEF ALLOWANCE - 2015	329,300	83,320	70,750
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	355,385
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	20,000
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01274 MEDICAL CHARGES	1,000	301,000	299,945
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A01278 LEAVE SALARY	100,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A03901 STATIONERY	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A03970 OTHERS	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6471 Head Mistress Govt Girls High School Head Mistress Govt Girls H School Suleman Khel Peshaw	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01101 BASIC PAY	2,573,100	2,619,440	2,422,110
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01102 PERSONAL PAY	-	-	59,830
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01151 BASIC PAY	1,398,480	1,772,970	1,424,205
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01202 HOUSE RENT ALLOWANCE	335,810	249,760	248,668

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01203 CONVEYANCE ALLOWANCE	627,400	565,260	472,375
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A0120X AD - HOC ALLOWANCE - 2010	675,600	676,250	519,652
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01217 MEDICAL ALLOWANCE	343,060	322,020	272,520
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A0121T ADHOC RELIEF ALLOWANCE 2013	432,170	134,240	114,048
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A0121Z ADHOC RELIEF ALLOWANCE-2014	288,120	-	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A0122C ADHOC RELIEF ALLOWANCE - 2015	397,150	86,330	78,159
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	389,685
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01253 SCIENCE TEACHING ALLOWANCE	4,800	2,200	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A01278 LEAVE SALARY	500,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A03303 ELECTRICITY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A03805 TRAVELLING ALLOWANCE	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A03901 STATIONERY	15,000	7,050	6,000
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A03970 OTHERS	15,000	707,050	707,000
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6474 Head Mistress Govt. Girls High School Kagawala Peshawar.	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01101 BASIC PAY	2,110,200	3,981,840	3,511,653
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01102 PERSONAL PAY	-	-	59,830
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01151 BASIC PAY	2,306,040	1,726,800	1,683,645
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01202 HOUSE RENT ALLOWANCE	315,340	309,740	300,468
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01203 CONVEYANCE ALLOWANCE	685,580	507,949	581,509
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01207 WASHING ALLOWANCE	2,400	3,600	3,750
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01208 DRESS ALLOWANCE	2,400	3,600	3,750
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A0120D INTEGRATED ALLOWANCE	4,000	5,400	581
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A0120X AD - HOC ALLOWANCE - 2010	829,730	814,520	800,837
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01217 MEDICAL ALLOWANCE	379,420	359,950	349,376
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A0121T ADHOC RELIEF ALLOWANCE 2013	480,740	155,640	153,369
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A0121Z ADHOC RELIEF ALLOWANCE-2014	-	-	1,628
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	102,387
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	526,964
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01238 CHARGE ALLOWANCE	2,000	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01253 SCIENCE TEACHING ALLOWANCE	2,000	4,000	2,100
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01274 MEDICAL CHARGES	10,000	140,000	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A01278 LEAVE SALARY	-	1,250,000	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A03303 ELECTRICITY	60,000	28,200	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	5,000
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A03901 STATIONERY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6475 Head Master Govt. High School Ghari Chandan Pawan Peshawar.	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01101 BASIC PAY	3,062,010	4,243,520	4,051,010
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01151 BASIC PAY	1,135,920	845,250	788,631
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01202 HOUSE RENT ALLOWANCE	423,320	384,860	397,108
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01203 CONVEYANCE ALLOWANCE	728,500	658,170	629,198
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	283,740	223,320	223,320
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	781,810	666,300	699,884
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01217 MEDICAL ALLOWANCE	331,540	310,150	327,558
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,115
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	473,630	145,580	151,449
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	315,760	3,660	3,660
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	428,940	146,750	103,250
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	478,470

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,800	4,200
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01274 MEDICAL CHARGES	-	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A01278 LEAVE SALARY	584,040	699,000	675,840
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	9,000	4,230	4,159
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A03302 WATER	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A03303 ELECTRICITY	9,000	4,230	1,679
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	4,000	1,880	1,000
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A03970 OTHERS	-	258,200	258,200
PESHAWAR	PR21C16 EDUCATION	PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01101 BASIC PAY	1,448,960	1,869,720	1,774,435
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01151 BASIC PAY	1,550,950	1,867,930	1,890,620
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01202 HOUSE RENT ALLOWANCE	312,200	290,440	270,120
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01203 CONVEYANCE ALLOWANCE	673,080	557,070	472,798
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01207 WASHING ALLOWANCE	1,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01208 DRESS ALLOWANCE	2,400	3,500	3,600
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A0120X AD - HOC ALLOWANCE - 2010	573,430	563,520	540,100
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01217 MEDICAL ALLOWANCE	237,080	294,490	273,494
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	339,960	106,340	105,495
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	226,640	29,230	1,160
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	299,640	186,800	71,192
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	364,899
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	1,900	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	3,750
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A03970 OTHERS	5,000	47,350	45,000
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6479 Head Mistress GGHS Alizai Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01101 BASIC PAY	1,196,100	2,079,790	1,812,431
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01151 BASIC PAY	1,631,390	1,321,520	1,027,774
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01202 HOUSE RENT ALLOWANCE	261,200	262,190	212,550
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01203 CONVEYANCE ALLOWANCE	572,020	546,350	417,234
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A0120X AD - HOC ALLOWANCE - 2010	574,610	527,890	435,099
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01217 MEDICAL ALLOWANCE	290,650	261,080	223,708
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	5,908
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	313,770	78,650	77,054
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	209,200	2,330	2,330
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	286,140	54,250	52,067
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	278,242
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	842
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	4,800	3,500	2,100
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01274 MEDICAL CHARGES	1,000	500	-
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A01278 LEAVE SALARY	60,000	60,000	379,200
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A03805 TRAVELLING ALLOWANCE	14,000	6,580	-
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A03970 OTHERS	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6480 Govt. High School Muhammad Ali Killi Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01101 BASIC PAY	1,394,000	4,785,280	3,122,409
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01151 BASIC PAY	1,053,000	1,220,160	499,043
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01202 HOUSE RENT ALLOWANCE	126,350	159,100	171,290
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01203 CONVEYANCE ALLOWANCE	328,240	369,980	408,053
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A0120D INTEGRATED ALLOWANCE	-	-	2,889
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A0120X AD - HOC ALLOWANCE - 2010	387,860	504,700	537,034
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01217 MEDICAL ALLOWANCE	156,650	221,360	237,273
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	360	-	-
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	227,950	97,660	103,668
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	150,920	-	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	203,600	69,090	73,775
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	362,682
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01238 CHARGE ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	2,400	1,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	32,000	15,040	9,670
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A03901 STATIONERY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A03970 OTHERS	10,000	4,700	4,205
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	3,900
PESHAWAR	PR21C16 EDUCATION	PW6481 Govt. High School Bela Mohmandan Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01101 BASIC PAY	1,673,760	3,179,880	2,773,200
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01151 BASIC PAY	1,486,320	991,230	1,000,547
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01152 PERSONAL PAY	19,200	-	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01202 HOUSE RENT ALLOWANCE	744,000	264,770	231,255
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01203 CONVEYANCE ALLOWANCE	5,244,000	578,810	451,307
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01207 WASHING ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01208 DRESS ALLOWANCE	2,400	2,550	3,600
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A0120D INTEGRATED ALLOWANCE	4,800	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A0120X AD - HOC ALLOWANCE - 2010	6,648,000	618,170	581,916
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01217 MEDICAL ALLOWANCE	2,388,000	274,400	266,102
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	11,556,000	127,800	109,797
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	7,680,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	7,680,000	62,698	76,149
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	376,705
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01238 CHARGE ALLOWANCE	-	-	(2,489)
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01274 MEDICAL CHARGES	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A01278 LEAVE SALARY	480,000	480,000	480,000
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A03805 TRAVELLING ALLOWANCE	40,000	18,800	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6483 Head Master Govt High School Hakim Khan Killi Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01101 BASIC PAY	3,086,490	3,086,490	4,251,880
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01102 PERSONAL PAY	37,320	28,950	36,670
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01151 BASIC PAY	1,937,590	2,283,120	1,914,340
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01202 HOUSE RENT ALLOWANCE	354,230	358,910	358,827
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01203 CONVEYANCE ALLOWANCE	649,540	737,040	629,704
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01207 WASHING ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01208 DRESS ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0120D INTEGRATED ALLOWANCE	2,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0120X AD - HOC ALLOWANCE - 2010	911,460	851,500	861,597
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01217 MEDICAL ALLOWANCE	395,540	383,230	386,136
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,120
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	555,670	178,000	182,920
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	542,580	2,480	2,480
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	490,170	596,530	144,080
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	616,676
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	7,000
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	7,100
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01274 MEDICAL CHARGES	10,000	10,000	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A01278 LEAVE SALARY	50,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A03805 TRAVELLING ALLOWANCE	11,000	5,170	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A03901 STATIONERY	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A03970 OTHERS	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6484 Head Master Govt High School Nasapa Payan Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01101 BASIC PAY	2,237,390	2,925,760	2,799,840
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01102 PERSONAL PAY	-	-	59,830
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01151 BASIC PAY	2,110,150	2,214,840	2,043,591
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01202 HOUSE RENT ALLOWANCE	318,870	417,420	329,462
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01203 CONVEYANCE ALLOWANCE	593,390	685,260	607,540
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01207 WASHING ALLOWANCE	2,400	3,600	3,450
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01208 DRESS ALLOWANCE	2,400	3,600	3,450
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A0120X AD - HOC ALLOWANCE - 2010	764,880	750,040	721,973
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01217 MEDICAL ALLOWANCE	339,970	354,380	343,005
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	440,230	148,820	142,840
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	293,490	461	460
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	404,750	105,160	98,191
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	493,915
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	4,800	3,300	2,100
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01274 MEDICAL CHARGES	5,000	60,000	-
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A01278 LEAVE SALARY	5,000	500,000	-
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A03303 ELECTRICITY	20,000	9,400	8,869
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	470
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	8,300
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A03901 STATIONERY	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A03970 OTHERS	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6485 HEADMISTRESS G.G.H.S Kukar Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01101 BASIC PAY	2,466,400	3,466,510	3,224,090
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01102 PERSONAL PAY	-	-	129,310
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01151 BASIC PAY	2,010,540	1,644,550	1,690,848
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01202 HOUSE RENT ALLOWANCE	326,000	337,790	315,993
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01203 CONVEYANCE ALLOWANCE	560,000	737,040	579,757
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A0120X AD - HOC ALLOWANCE - 2010	777,960	803,000	759,249
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01217 MEDICAL ALLOWANCE	-	-	357,437
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	450,140	154,850	147,882
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	300,110	300,110	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	416,970	104,230	100,094
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	503,032
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	4,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A01278 LEAVE SALARY	1,000	156,200	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A03303 ELECTRICITY	22,000	10,340	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A03304 HOT AND COLD WEATHER CHARGES	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A03901 STATIONERY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6486 Head Master Govt High School Badizai Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01101 BASIC PAY	1,441,000	2,248,230	2,828,675
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01102 PERSONAL PAY	-	-	59,830
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01151 BASIC PAY	1,239,000	2,206,990	2,029,400
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01202 HOUSE RENT ALLOWANCE	263,460	323,440	343,971
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01203 CONVEYANCE ALLOWANCE	518,470	651,310	579,636
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01207 WASHING ALLOWANCE	2,400	3,600	3,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A0120X AD - HOC ALLOWANCE - 2010	646,760	701,210	723,753
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01217 MEDICAL ALLOWANCE	324,240	341,300	355,588
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	401,250	138,430	153,542
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	155,500	9,460	9,460
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	349,090	92,273	106,217
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	482,764
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A03303 ELECTRICITY	6,000	2,820	2,546
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	470
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A03901 STATIONERY	6,000	2,820	2,820
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A03970 OTHERS	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6490 Head Mistress Govt Girls High School Lala Killi Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01101 BASIC PAY	3,953,700	4,708,390	4,724,650
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01151 BASIC PAY	850,680	783,300	967,568
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01202 HOUSE RENT ALLOWANCE	506,330	608,820	491,415
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01203 CONVEYANCE ALLOWANCE	848,500	813,370	655,011
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01207 WASHING ALLOWANCE	2,400	3,000	3,600
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01208 DRESS ALLOWANCE	2,400	3,000	3,600
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A0120D INTEGRATED ALLOWANCE	3,600	4,500	5,400
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A0120E HOUSING SUBSIDY ALLOWANCE	147,720	123,100	147,720
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A0120X AD - HOC ALLOWANCE - 2010	853,020	1,012,020	836,496
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01217 MEDICAL ALLOWANCE	390,060	447,300	375,364
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A0121T ADHOC RELIEF ALLOWANCE 2013	513,680	603,440	174,948
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A0121Z ADHOC RELIEF ALLOWANCE-2014	341,500	321,830	1,481
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A0122C ADHOC RELIEF ALLOWANCE - 2015	480,380	549,120	113,564
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	566,311
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01238 CHARGE ALLOWANCE	1,200	1,500	1,200
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A01253 SCIENCE TEACHING ALLOWANCE	3,600	4,100	4,200
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	4,800	4,800
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A03901 STATIONERY	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A03970 OTHERS	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A13101 MACHINERY AND EQUIPMENT	10,000	6,000	5,850
PESHAWAR	PR21C16 EDUCATION	PW6495 Head Mistress Govt. Girls High School Achini Pawan Peshawar.	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01101 BASIC PAY	2,688,020	3,512,360	3,317,772
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01102 PERSONAL PAY	-	-	82,990
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01151 BASIC PAY	1,375,960	1,094,710	1,266,537
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01202 HOUSE RENT ALLOWANCE	265,860	280,480	297,082
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01203 CONVEYANCE ALLOWANCE	619,230	668,500	608,215
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01207 WASHING ALLOWANCE	1,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01208 DRESS ALLOWANCE	1,200	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A0120X AD - HOC ALLOWANCE - 2010	666,390	681,220	707,170
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01217 MEDICAL ALLOWANCE	283,150	315,110	334,738
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	479,760	127,960	133,613
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	321,410	1,584	1,583
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	812,790	86,830	92,708
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	462,555
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	3,800
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A01278 LEAVE SALARY	197,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A03303 ELECTRICITY	20,000	9,400	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A03901 STATIONERY	15,000	7,050	3,000
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A03970 OTHERS	8,000	803,760	1,600
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6496 Head Master Govt High School Surizai Pay an Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	1,000
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01101 BASIC PAY	1,601,000	4,346,320	4,346,320
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01102 PERSONAL PAY	-	-	34,740
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01151 BASIC PAY	1,312,000	2,174,551	2,107,086
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01202 HOUSE RENT ALLOWANCE	530,840	528,908	528,908
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01203 CONVEYANCE ALLOWANCE	1,187,880	724,841	724,841
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0120D INTEGRATED ALLOWANCE	10,800	16,200	16,200
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	111,660
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0120X AD - HOC ALLOWANCE - 2010	917,780	980,013	980,013
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01217 MEDICAL ALLOWANCE	608,340	444,509	444,509
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0121A AD - HOC ALLOWANCE - 2011	-	-	18,937
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	30,268
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	559,250	358,320	208,677
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	361,460	9,002	9,002
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01224 ENTERTAINMENT ALLOWANCE	1,200	-	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	489,600	261,320	125,934
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	634,820
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01238 CHARGE ALLOWANCE	4,000	2,400	1,200
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	4,000	1,700	2,100
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01270 OTHER	111,660	-	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01274 MEDICAL CHARGES	10,000	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A01278 LEAVE SALARY	100,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A03303 ELECTRICITY	30,000	14,100	13,868
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A03805 TRAVELLING ALLOWANCE	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A03901 STATIONERY	15,000	7,050	4,480
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A03970 OTHERS	12,000	5,640	3,950
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6497 Head Master Govt High School Tehkal Paya n No. 2 Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01101 BASIC PAY	8,087,300	9,097,160	9,778,846
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01151 BASIC PAY	6,764,020	3,441,880	3,095,460
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01202 HOUSE RENT ALLOWANCE	1,267,380	1,279,650	1,241,311
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01203 CONVEYANCE ALLOWANCE	1,483,400	1,527,680	1,368,871
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01207 WASHING ALLOWANCE	4,800	5,400	5,850
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01208 DRESS ALLOWANCE	4,800	5,400	5,850
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A0120D INTEGRATED ALLOWANCE	7,200	7,200	17,100
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A0120X AD - HOC ALLOWANCE - 2010	1,929,000	1,912,350	1,859,478
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01217 MEDICAL ALLOWANCE	846,900	790,690	777,814
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A0121T ADHOC RELIEF ALLOWANCE 2013	1,193,540	382,770	372,129
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A0121Z ADHOC RELIEF ALLOWANCE-2014	784,100	1,210	1,210
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,166,780	264,890	257,252
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,282,588
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01253 SCIENCE TEACHING ALLOWANCE	1,900	2,300	2,190
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01274 MEDICAL CHARGES	10,000	30,000	-
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A01278 LEAVE SALARY	-	424,320	424,320
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03201 POSTAGE AND TELEGRAPH	4,000	4,880	-
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03202 TELEPHONE AND TRUNK CALL	70,000	82,900	27,490
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03301 GAS	16,000	7,520	4,560
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03302 WATER	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03303 ELECTRICITY	274,000	128,780	-
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03805 TRAVELLING ALLOWANCE	10,000	104,700	-
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	14,000	14,000
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03901 STATIONERY	25,000	45,000	44,940
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03902 PRINTING AND PUBLICATION	10,000	56,000	56,000
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	9,600	9,569
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A03970 OTHERS	10,000	604,700	601,000
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A13101 MACHINERY AND EQUIPMENT	25,000	35,000	25,000
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGSS No 2 Peshawar Cant	A13201 FURNITURE AND FIXTURE	15,000	19,000	19,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGHSS No 2 Peshawar Cant	A13303 OTHER BUILDINGS	-	45,000	45,000
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGHSS No 2 Peshawar Cant	A13703 I.T. EQUIPMENT	-	20,000	20,000
PESHAWAR	PR21C16 EDUCATION	PW6511 Principal GGHSS No 2 Peshawar Cant	A13801 MAINTENANCE OF GARDENS	-	10,000	10,000
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01101 BASIC PAY	4,145,880	7,836,820	5,828,997
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01102 PERSONAL PAY	-	-	54,040
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01151 BASIC PAY	24,529,730	2,932,650	2,856,955
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01202 HOUSE RENT ALLOWANCE	600,470	663,240	596,181
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01203 CONVEYANCE ALLOWANCE	875,600	1,229,840	967,715
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01207 WASHING ALLOWANCE	2,400	7,200	5,400
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01208 DRESS ALLOWANCE	2,400	7,200	5,400
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A0120D INTEGRATED ALLOWANCE	7,200	7,200	10,800
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A0120E HOUSING SUBSIDY ALLOWANCE	455,950	446,640	471,058
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A0120X AD - HOC ALLOWANCE - 2010	1,374,970	1,308,960	1,274,463
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01217 MEDICAL ALLOWANCE	552,400	598,720	560,285
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A0121T ADHOC RELIEF ALLOWANCE 2013	818,850	265,960	252,562
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A0121Z ADHOC RELIEF ALLOWANCE-2014	547,970	1	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A0122C ADHOC RELIEF ALLOWANCE - 2015	797,540	799,520	173,070
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	873,268
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01238 CHARGE ALLOWANCE	1,400	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01253 SCIENCE TEACHING ALLOWANCE	3,800	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01274 MEDICAL CHARGES	4,000	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A01278 LEAVE SALARY	200,000	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A03303 ELECTRICITY	200,000	120,000	116,791
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A03304 HOT AND COLD WEATHER CHARGES	1,000	600	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A03805 TRAVELLING ALLOWANCE	28,000	13,160	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A03901 STATIONERY	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A03970 OTHERS	3,000	801,410	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6512 Head Master Govt. High School Salwan	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01101 BASIC PAY	1,287,030	1,692,030	1,090,161
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01151 BASIC PAY	1,895,730	1,642,690	1,525,485
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	309,970	251,750	195,025
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	659,860	512,710	343,589
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	626,090	527,590	402,373
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	316,480	266,140	217,040
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	418,310	98,950	78,616
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A0121Z ADHOC RELIEF ALLOWANCE-2014	216,950	1	-
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	309,520	68,190	56,988
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	258,146
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01238 CHARGE ALLOWANCE	1,200	1,180	577
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A01278 LEAVE SALARY	-	750,000	732,190
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A03805 TRAVELLING ALLOWANCE	6,000	2,820	2,820
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A03901 STATIONERY	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A03970 OTHERS	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6513 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01101 BASIC PAY	1,372,140	1,403,290	2,211,585
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01102 PERSONAL PAY	289,930	1	-
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01151 BASIC PAY	1,404,230	2,121,640	1,504,956
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	-	-	290,934
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	625,580	911,660	422,783
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	2,400	2,400	6,759
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	2,400	2,400	6,759
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A0120D INTEGRATED ALLOWANCE	3,600	5,400	-
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	618,660	642,770	546,624
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	308,890	324,480	288,966
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	18,186
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	359,620	143,260	113,407
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A0121Z ADHOC RELIEF ALLOWANCE-2014	237,360	12,427	12,427
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	277,630	100,220	90,173
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	349,156
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A01253 SCIENCE TEACHING ALLOWANCE	3,800	-	-
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A03303 ELECTRICITY	35,000	16,450	-
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A03805 TRAVELLING ALLOWANCE	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A03901 STATIONERY	6,000	3,600	3,503
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A03970 OTHERS	5,000	83,000	82,940
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	6,000	2,820	2,400
PESHAWAR	PR21C16 EDUCATION	PW6514 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	6,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01101 BASIC PAY	603,000	1,470,180	1,340,160
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01102 PERSONAL PAY	-	-	36,670
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01151 BASIC PAY	949,000	1,587,080	1,623,793
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	269,710	362,210	257,834
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	522,070	625,580	452,630
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	1,800	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	1,800	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	545,170	551,150	500,663
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	288,170	313,800	289,171
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0121A AD - HOC ALLOWANCE - 2011	6,060	-	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0121M ADHOC RELIEF ALLOWANCE - 2012	11,190	1,431	1,430
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	306,640	99,800	93,120
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0121Z ADHOC RELIEF ALLOWANCE-2014	203,250	1	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	259,640	66,080	61,082
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	298,620
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01274 MEDICAL CHARGES	10,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A01278 LEAVE SALARY	100,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A03303 ELECTRICITY	20,000	9,400	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A03805 TRAVELLING ALLOWANCE	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A03970 OTHERS	8,000	3,760	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6515 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01101 BASIC PAY	2,293,520	1,542,732	1,844,112
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01151 BASIC PAY	1,721,380	1,721,380	2,165,624
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	387,200	375,340	307,012
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	655,580	756,490	476,159
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	1,200	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	1,200	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01200 INTEGRATED ALLOWANCE	3,600	4,950	5,400
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	704,670	774,920	612,926
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	335,640	230,832	285,465
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	426,120	144,280	144,786
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE-2014	280,660	5,110	7,747
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	380,210	103,120	74,194
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	343,786
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01270 OTHER	300,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01274 MEDICAL CHARGES	20,000	365,188	365,188
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A01278 LEAVE SALARY	200,000	800,000	-
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A03303 ELECTRICITY	200,000	120,000	119,754
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A03304 HOT AND COLD WEATHER CHARGES	4,000	2,400	1,940
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A03901 STATIONERY	15,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A03970 OTHERS	15,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6517 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	5,000	3,000	2,000
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01101 BASIC PAY	3,331,740	8,064,120	4,017,807
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01102 PERSONAL PAY	-	-	9,650
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01151 BASIC PAY	1,545,430	1,851,620	2,055,830
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	352,000	427,740	486,152
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	609,000	737,040	685,256
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01200 INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A0120E HOUSING SUBSIDY ALLOWANCE	335,000	216,150	259,380
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	730,000	784,190	867,506
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	287,100	349,130	383,430
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	440,000	173,220	188,302
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A0121Z ADHOC RELIEF ALLOWANCE-2014	293,000	3,873	3,873
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	3,145,270	102,760	118,305
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	580,336
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01238 CHARGE ALLOWANCE	1,200	1,200	1,100
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01253 SCIENCE TEACHING ALLOWANCE	4,800	3,433	4,233
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A01278 LEAVE SALARY	1,000	133,350	127,127
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	4,800	4,800
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A03901 STATIONERY	12,000	5,640	3,000
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A03970 OTHERS	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6518 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01101 BASIC PAY	4,163,070	7,002,640	4,553,702
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01151 BASIC PAY	1,585,380	1,667,150	1,976,360
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	504,600	519,030	556,915
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	800,970	845,510	828,715
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	3,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	3,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01200 INTEGRATED ALLOWANCE	14,400	20,550	20,550
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	223,320
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	743,580	904,860	912,681
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	445,610	428,710	441,244
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A0121A AD - HOC ALLOWANCE - 2011	1,480	-	-
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	591,630	187,620	194,469
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A0121Z ADHOC RELIEF ALLOWANCE-2014	392,700	9,680	8,001
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	573,150	133,450	138,368
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	645,899
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01238 CHARGE ALLOWANCE	1,200	1,200	1,575
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01253 SCIENCE TEACHING ALLOWANCE	5,600	3,600	4,200
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01270 OTHER	371,030	1	-
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01274 MEDICAL CHARGES	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A01278 LEAVE SALARY	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A03303 ELECTRICITY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A03304 HOT AND COLD WEATHER CHARGES	1,000	600	600
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A03805 TRAVELLING ALLOWANCE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A03808 CONVEYANCE CHARGES (GOVT.)	1,000	600	600
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A03901 STATIONERY	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A03970 OTHERS	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6519 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01101 BASIC PAY	1,083,000	2,127,110	1,477,265
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01151 BASIC PAY	513,000	1,641,520	1,272,100
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	79,750	223,060	213,660
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	143,750	396,000	360,292
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	500	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	1,000	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01200 INTEGRATED ALLOWANCE	1,000	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	62,750	395,100	374,370
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	63,000	227,410	218,414
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A0121A AD - HOC ALLOWANCE - 2011	19,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A0121M ADHOC RELIEF ALLOWANCE - 2012	121,500	91,160	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	92,000	78,510	74,702

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A0121Z ADHOC RELIEF ALLOWANCE- 2014	59,500	-	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	57,828
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	269,422
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01274 MEDICAL CHARGES	250	250	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A01278 LEAVE SALARY	250	250	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A03304 HOT AND COLD WEATHER CHARGES	1,000	600	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A03805 TRAVELLING ALLOWANCE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A03808 CONVEYANCE CHARGES (GOVT.)	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A03901 STATIONERY	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A03905 NEWSPAPERS PERIODICALS AND BOOKS	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6520 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01101 BASIC PAY	2,472,650	2,014,960	1,756,260
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01102 PERSONAL PAY	-	-	51,799
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01151 BASIC PAY	2,126,620	2,264,110	2,358,992
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01202 HOUSE RENT ALLOWANCE	350,020	293,560	270,839
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01203 CONVEYANCE ALLOWANCE	742,280	579,530	427,960
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01207 WASHING ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01208 DRESS ALLOWANCE	2,400	1,500	1,800
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A0120X AD - HOC ALLOWANCE - 2010	854,600	658,000	611,228
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01217 MEDICAL ALLOWANCE	383,120	311,100	282,766
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A0121T ADHOC RELIEF ALLOWANCE 2013	511,520	138,200	119,716
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A0121Z ADHOC RELIEF ALLOWANCE-2014	353,400	-	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A0122C ADHOC RELIEF ALLOWANCE - 2015	462,840	91,510	81,765
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	415,042
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01238 CHARGE ALLOWANCE	1,200	1,200	1,061
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01253 SCIENCE TEACHING ALLOWANCE	4,800	-	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A01278 LEAVE SALARY	1,000	768,500	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A03202 TELEPHONE AND TRUNK CALL	6,250	2,937	2,315
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A03303 ELECTRICITY	17,500	8,225	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A03808 CONVEYANCE CHARGES (GOVT.)	2,500	1,175	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A03901 STATIONERY	13,750	6,462	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A03970 OTHERS	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6521 Headmistress Govt. Girls High School	A13201 FURNITURE AND FIXTURE	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01101 BASIC PAY	1,597,930	3,760,230	3,401,146
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01151 BASIC PAY	2,483,190	1,570,050	1,584,722
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01202 HOUSE RENT ALLOWANCE	510,270	521,750	451,819
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01203 CONVEYANCE ALLOWANCE	622,720	622,720	727,469
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01207 WASHING ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01208 DRESS ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A0120D INTEGRATED ALLOWANCE	10,800	10,800	13,456
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A0120E HOUSING SUBSIDY ALLOWANCE	55,830	111,660	197,830
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A0120X AD - HOC ALLOWANCE - 2010	725,660	743,530	717,566
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01217 MEDICAL ALLOWANCE	384,600	381,970	357,263
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A0121T ADHOC RELIEF ALLOWANCE 2013	429,690	438,680	142,352
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A0121Z ADHOC RELIEF ALLOWANCE-2014	286,270	1	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A0122C ADHOC RELIEF ALLOWANCE - 2015	420,710	415,910	143,495
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	494,036
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01253 SCIENCE TEACHING ALLOWANCE	4,200	3,400	4,200
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01274 MEDICAL CHARGES	10,000	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A01278 LEAVE SALARY	10,000	5,000	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A03303 ELECTRICITY	50,000	23,500	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A03970 OTHERS	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6522 Govt. Girls High School Ijaz Abad	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01101 BASIC PAY	1,173,000	1,173,000	1,393,855
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01151 BASIC PAY	1,906,000	1,906,000	1,551,519
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01202 HOUSE RENT ALLOWANCE	146,000	146,000	228,903
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01203 CONVEYANCE ALLOWANCE	310,000	310,000	419,911
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01207 WASHING ALLOWANCE	1,000	1,000	3,600
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01208 DRESS ALLOWANCE	1,000	1,000	3,600
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A0120D INTEGRATED ALLOWANCE	2,000	2,000	5,400
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A0120X AD - HOC ALLOWANCE - 2010	705,000	705,000	424,195
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01217 MEDICAL ALLOWANCE	184,000	184,000	226,102
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	245,000	245,000	84,331
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	123,000	18,328	18,328
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	147,000	147,000	58,257
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	293,537
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01238 CHARGE ALLOWANCE	1,280	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A03201 POSTAGE AND TELEGRAPH	2,000	940	-
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A03303 ELECTRICITY	80,000	37,600	-
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A03304 HOT AND COLD WEATHER CHARGES	6,000	2,820	2,820
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A03805 TRAVELLING ALLOWANCE	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	9,400	4,800
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A03901 STATIONERY	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A03970 OTHERS	4,000	1,880	1,800
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6523 GGHS Surizai Payan Peshawar	A13201 FURNITURE AND FIXTURE	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01101 BASIC PAY	1,073,460	858,562	1,014,542
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01151 BASIC PAY	1,666,160	843,881	963,196
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01202 HOUSE RENT ALLOWANCE	213,000	140,928	161,859
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01203 CONVEYANCE ALLOWANCE	467,000	253,269	286,603
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01207 WASHING ALLOWANCE	3,400	3,000	3,600
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01208 DRESS ALLOWANCE	3,400	3,000	3,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01200 INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A0120X AD - HOC ALLOWANCE - 2010	356,000	285,441	329,554
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01217 MEDICAL ALLOWANCE	44,000	101,140	183,953
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A0121T ADHOC RELIEF ALLOWANCE 2013	173,000	103,060	63,323
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A0121Z ADHOC RELIEF ALLOWANCE-2014	120,550	82,220	12,854
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A0122C ADHOC RELIEF ALLOWANCE - 2015	109,000	107,150	46,754
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	188,798
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01238 CHARGE ALLOWANCE	1,200	1,200	1,500
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01253 SCIENCE TEACHING ALLOWANCE	-	-	3,335
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01274 MEDICAL CHARGES	-	2,500	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A01278 LEAVE SALARY	-	677,343	677,343
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A03201 POSTAGE AND TELEGRAPH	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A03805 TRAVELLING ALLOWANCE	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A03901 STATIONERY	14,000	6,580	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A03970 OTHERS	14,000	6,580	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6524 Govt. Girls High School Qila Sher Dil	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01101 BASIC PAY	1,173,000	1,879,980	1,999,760
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01102 PERSONAL PAY	25,000	25,000	30,880
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01151 BASIC PAY	2,029,000	1,764,220	2,037,480
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01200 HOUSE RENT ALLOWANCE	367,200	361,659	424,605
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01203 CONVEYANCE ALLOWANCE	609,600	625,580	525,218
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01207 WASHING ALLOWANCE	2,400	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A0120D INTEGRATED ALLOWANCE	2,400	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A0120E HOUSING SUBSIDY ALLOWANCE	355,200	60,332	78,942
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A0120X AD - HOC ALLOWANCE - 2010	1,014,000	571,280	609,971
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01217 MEDICAL ALLOWANCE	283,200	307,140	302,531
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A0121T ADHOC RELIEF ALLOWANCE 2013	441,600	107,006	126,890
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A0121Z ADHOC RELIEF ALLOWANCE-2014	292,800	6,710	6,710
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A0122C ADHOC RELIEF ALLOWANCE - 2015	292,800	360,090	88,619
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	398,139
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01238 CHARGE ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01253 SCIENCE TEACHING ALLOWANCE	1,200	4,800	3,342
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01274 MEDICAL CHARGES	5,000	340,000	340,000
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A01278 LEAVE SALARY	-	870,000	837,960
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03201 POSTAGE AND TELEGRAPH	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03202 TELEPHONE AND TRUNK CALL	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03303 ELECTRICITY	60,000	28,200	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03805 TRAVELLING ALLOWANCE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03808 CONVEYANCE CHARGES (GOVT.)	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03901 STATIONERY	9,000	4,230	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A03970 OTHERS	6,000	647,820	645,000
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6525 Govt. Girls High School Khanmast Colony	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01101 BASIC PAY	2,108,030	6,273,400	3,865,145
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01151 BASIC PAY	1,725,480	25,110,430	1,639,234
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01200 HOUSE RENT ALLOWANCE	279,010	798,460	346,273
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01203 CONVEYANCE ALLOWANCE	615,920	972,230	658,801
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01207 WASHING ALLOWANCE	2,400	2,850	3,900
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01208 DRESS ALLOWANCE	2,400	2,850	3,900
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A0120X AD - HOC ALLOWANCE - 2010	702,860	1,547,480	809,233
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01217 MEDICAL ALLOWANCE	321,110	685,940	364,543
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A0121T ADHOC RELIEF ALLOWANCE 2013	489,150	327,600	160,075
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A0121Z ADHOC RELIEF ALLOWANCE-2014	275,020	2,166	2,166
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A0122C ADHOC RELIEF ALLOWANCE - 2015	442,070	210,320	111,478
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	547,809
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01238 CHARGE ALLOWANCE	1,200	1,200	899
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01253 SCIENCE TEACHING ALLOWANCE	2,000	2,400	2,500
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01270 OTHER	-	-	46,044
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01274 MEDICAL CHARGES	-	15,000	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A01278 LEAVE SALARY	-	226,500	223,402
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03201 POSTAGE AND TELEGRAPH	-	3,000	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03202 TELEPHONE AND TRUNK CALL	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03303 ELECTRICITY	12,000	5,640	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03805 TRAVELLING ALLOWANCE	-	100,000	85,710
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03808 CONVEYANCE CHARGES (GOVT.)	12,000	10,640	7,340
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03901 STATIONERY	15,000	37,050	32,750
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03902 PRINTING AND PUBLICATION	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	6,000	3,224
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A03970 OTHERS	10,000	1,459,700	738,900
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A05270 TO OTHERS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A13101 MACHINERY AND EQUIPMENT	5,000	22,350	17,980
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A13201 FURNITURE AND FIXTURE	5,000	12,350	7,990
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A13303 OTHER BUILDINGS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A13703 I.T. EQUIPMENT	-	20,000	19,800
PESHAWAR	PR21C16 EDUCATION	PW6527 Government High School Umar Bala	A13801 MAINTENANCE OF GARDENS	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01101 BASIC PAY	2,647,310	6,284,120	5,020,516
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01102 PERSONAL PAY	-	-	152,470
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01151 BASIC PAY	1,507,130	1,800,650	1,547,640
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01200 HOUSE RENT ALLOWANCE	-	-	450,310
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01203 CONVEYANCE ALLOWANCE	720,000	1,097,000	697,902
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01207 WASHING ALLOWANCE	4,800	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01208 DRESS ALLOWANCE	4,800	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A0120D INTEGRATED ALLOWANCE	3,600	10,800	5,400
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A0120E HOUSING SUBSIDY ALLOWANCE	113,000	283,800	299,738
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A0120X AD - HOC ALLOWANCE - 2010	1,605,980	1,216,160	982,632
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01217 MEDICAL ALLOWANCE	33,540	513,600	431,460
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A0121T ADHOC RELIEF ALLOWANCE 2013	955,090	457,080	198,149
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A0121Z ADHOC RELIEF ALLOWANCE-2014	635,780	2,320	2,320

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01224 ENTERTAINMENT ALLOWANCE	6,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A0122C ADHOC RELIEF ALLOWANCE - 2015	923,020	302,000	134,262
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	668,005
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01253 SCIENCE TEACHING ALLOWANCE	2,400	7,200	2,100
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01274 MEDICAL CHARGES	10,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A01278 LEAVE SALARY	160,000	590,000	589,920
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A03202 TELEPHONE AND TRUNK CALL	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A03303 ELECTRICITY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A03805 TRAVELLING ALLOWANCE	15,000	7,050	7,050
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A03901 STATIONERY	26,000	12,220	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A03970 OTHERS	10,000	164,700	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6528 Government High School Bashir Abad	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01101 BASIC PAY	2,771,440	5,278,000	4,863,245
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01102 PERSONAL PAY	-	-	41,012
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01151 BASIC PAY	2,607,110	1,498,890	1,524,275
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01202 HOUSE RENT ALLOWANCE	294,000	451,190	435,628
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01203 CONVEYANCE ALLOWANCE	805,580	748,140	664,299
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01207 WASHING ALLOWANCE	2,400	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01208 DRESS ALLOWANCE	2,400	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0120E HOUSING SUBSIDY ALLOWANCE	334,980	334,980	297,760
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0120X AD - HOC ALLOWANCE - 2010	1,018,100	1,009,520	942,153
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01217 MEDICAL ALLOWANCE	417,860	416,130	395,922
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0121T ADHOC RELIEF ALLOWANCE 2013	575,450	197,800	184,081
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0121Z ADHOC RELIEF ALLOWANCE-2014	383,020	-	-
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0122C ADHOC RELIEF ALLOWANCE - 2015	529,260	135,800	126,495
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	642,632
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	10,000
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01238 CHARGE ALLOWANCE	1,200	1,000	1,200
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01253 SCIENCE TEACHING ALLOWANCE	2,400	12,400	12,400
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A01278 LEAVE SALARY	100,000	837,960	791,640
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A03303 ELECTRICITY	100,000	60,000	58,260
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A03901 STATIONERY	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A03970 OTHERS	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6529 Government High School Din Bahar Colony	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01101 BASIC PAY	1,032,000	3,336,160	2,871,840
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01102 PERSONAL PAY	-	-	82,990
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01151 BASIC PAY	617,000	1,387,610	1,097,855
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01202 HOUSE RENT ALLOWANCE	281,420	318,910	262,474
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01203 CONVEYANCE ALLOWANCE	482,070	749,920	519,751
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01208 DRESS ALLOWANCE	1,200	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A0120D INTEGRATED ALLOWANCE	7,200	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A0120X AD - HOC ALLOWANCE - 2010	581,160	700,890	597,975
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01217 MEDICAL ALLOWANCE	302,870	356,290	302,832
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	325,830	142,090	118,161
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	220,060	-	-
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	275,170	98,880	80,149
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	405,123
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A01238 CHARGE ALLOWANCE	1,100	1,000	1,200
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A03303 ELECTRICITY	90,000	42,300	9,417
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	4,800	3,960
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A03901 STATIONERY	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A03970 OTHERS	10,000	4,700	3,000
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6530 Govt. Girls High School Budhai Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01101 BASIC PAY	552,000	2,655,640	2,618,570
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01102 PERSONAL PAY	-	-	13,510
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01151 BASIC PAY	297,000	1,306,680	828,341
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01202 HOUSE RENT ALLOWANCE	182,760	297,340	258,040
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01203 CONVEYANCE ALLOWANCE	304,920	677,040	525,345
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01207 WASHING ALLOWANCE	2,400	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01208 DRESS ALLOWANCE	2,400	3,600	1,800
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A0120D INTEGRATED ALLOWANCE	3,600	5,400	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A0120X AD - HOC ALLOWANCE - 2010	386,640	612,540	536,054
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01217 MEDICAL ALLOWANCE	170,640	312,130	272,612
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A0121T ADHOC RELIEF ALLOWANCE 2013	450,220	106,670	119,880
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A0121Z ADHOC RELIEF ALLOWANCE-2014	146,760	14,919	14,919
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A0122C ADHOC RELIEF ALLOWANCE - 2015	206,400	17,306	83,158
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	326,031
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	12,000
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A01238 CHARGE ALLOWANCE	-	-	1,400
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A03303 ELECTRICITY	80,000	37,600	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A03805 TRAVELLING ALLOWANCE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6531 Govt. High School Garhi Muhammad Gul	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01101 BASIC PAY	2,038,530	3,574,990	3,126,170
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01151 BASIC PAY	2,221,400	3,343,270	2,135,420
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01202 HOUSE RENT ALLOWANCE	410,650	363,240	336,548
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01203 CONVEYANCE ALLOWANCE	559,180	512,060	564,528
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01207 WASHING ALLOWANCE	2,400	2,400	3,600
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01208 DRESS ALLOWANCE	2,400	3,600	3,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01200 INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	355,687
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A0120X AD - HOC ALLOWANCE - 2010	828,740	741,940	765,210
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01217 MEDICAL ALLOWANCE	-	-	335,908
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A0121T ADHOC RELIEF ALLOWANCE 2013	500,200	147,320	151,864
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A0121Z ADHOC RELIEF ALLOWANCE-2014	333,290	1	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A0122C ADHOC RELIEF ALLOWANCE - 2015	466,780	98,880	104,173
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	525,196
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01253 SCIENCE TEACHING ALLOWANCE	-	-	4,200
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01274 MEDICAL CHARGES	20,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A01278 LEAVE SALARY	30,000	964,800	909,511
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A03202 TELEPHONE AND TRUNK CALL	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A03303 ELECTRICITY	40,000	18,800	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A03805 TRAVELLING ALLOWANCE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A03970 OTHERS	10,000	164,700	160,000
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A13101 MACHINERY AND EQUIPMENT	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6532 Govt. High School Pahari Pura District	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01101 BASIC PAY	2,557,840	4,058,900	4,454,391
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01151 BASIC PAY	2,134,400	2,235,300	1,161,515
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01202 HOUSE RENT ALLOWANCE	467,180	467,180	348,487
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01203 CONVEYANCE ALLOWANCE	852,730	852,730	761,085
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01207 WASHING ALLOWANCE	3,600	3,600	-
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01208 DRESS ALLOWANCE	3,600	3,600	-
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A0120E HOUSING SUBSIDY ALLOWANCE	147,720	147,720	365,434
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A0120X AD - HOC ALLOWANCE - 2010	857,570	857,570	808,822
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01217 MEDICAL ALLOWANCE	378,220	378,220	357,410
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A0121T ADHOC RELIEF ALLOWANCE 2013	518,750	158,750	152,889
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A0121Z ADHOC RELIEF ALLOWANCE-2014	343,150	3,214	3,213
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A0122C ADHOC RELIEF ALLOWANCE - 2015	469,220	469,220	110,742
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	551,115
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	3,800
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01270 OTHER	400,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01274 MEDICAL CHARGES	1,000	425,000	424,861
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A01278 LEAVE SALARY	200,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A03303 ELECTRICITY	300,000	180,000	179,590
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A03304 HOT AND COLD WEATHER CHARGES	15,000	9,000	8,700
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	9,000	9,000
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A03901 STATIONERY	35,000	21,000	21,000
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A03970 OTHERS	50,000	30,000	30,000
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A13101 MACHINERY AND EQUIPMENT	26,000	15,600	15,600
PESHAWAR	PR21C16 EDUCATION	PW6533 Govt. Girls High School Qaid Abad	A13201 FURNITURE AND FIXTURE	30,000	18,000	18,000
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01101 BASIC PAY	2,815,470	3,848,610	3,883,230
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01151 BASIC PAY	1,449,140	1,613,580	1,613,487
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01202 HOUSE RENT ALLOWANCE	333,970	325,790	332,114
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01203 CONVEYANCE ALLOWANCE	711,310	604,930	636,031
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01207 WASHING ALLOWANCE	2,400	2,400	2,763
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01208 DRESS ALLOWANCE	2,400	2,400	2,763
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0120X AD - HOC ALLOWANCE - 2010	728,540	768,410	781,783
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01217 MEDICAL ALLOWANCE	367,140	324,180	335,467
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0121A AD - HOC ALLOWANCE - 2011	-	-	1,738
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0121T ADHOC RELIEF ALLOWANCE 2013	4,705,560	159,410	162,311
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0121Z ADHOC RELIEF ALLOWANCE-2014	313,720	-	-
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0122C ADHOC RELIEF ALLOWANCE - 2015	415,620	127,890	109,117
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	549,321
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMLP	-	-	10,500
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01253 SCIENCE TEACHING ALLOWANCE	4,800	6,800	2,000
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01274 MEDICAL CHARGES	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A03805 TRAVELLING ALLOWANCE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6534 Govt. High School Ghari Chandan	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01101 BASIC PAY	1,112,250	2,453,210	2,342,471
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01102 PERSONAL PAY	-	-	106,150
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01151 BASIC PAY	2,750,950	2,959,270	2,959,265
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01202 HOUSE RENT ALLOWANCE	422,620	403,280	407,222
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01203 CONVEYANCE ALLOWANCE	659,860	537,120	534,376
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A0120E HOUSING SUBSIDY ALLOWANCE	147,720	147,720	147,720
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A0120X AD - HOC ALLOWANCE - 2010	885,020	842,800	822,432
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01217 MEDICAL ALLOWANCE	344,580	351,130	335,905
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A0121T ADHOC RELIEF ALLOWANCE 2013	510,340	160,100	156,499
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A0121Z ADHOC RELIEF ALLOWANCE-2014	332,230	1	-
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A0122C ADHOC RELIEF ALLOWANCE - 2015	4,495,250	110,880	107,346
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	545,695
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01238 CHARGE ALLOWANCE	1,500	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01253 SCIENCE TEACHING ALLOWANCE	4,800	1,800	2,100
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A01278 LEAVE SALARY	468,480	468,480	467,020
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A03303 ELECTRICITY	300,000	141,000	-
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6535 Govt. Girls High School Mohmand Abad	A03970 OTHERS	10,000	404,700	400,000
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01101 BASIC PAY	1,738,550	3,335,510	3,155,424
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01102 PERSONAL PAY	-	-	27,020

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01151 BASIC PAY	2,837,890	2,412,350	2,675,895
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01202 HOUSE RENT ALLOWANCE	449,520	475,380	403,095
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01203 CONVEYANCE ALLOWANCE	681,280	590,630	628,736
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01200 INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0120E HOUSING SUBSIDY ALLOWANCE	199,980	199,980	353,339
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0120X AD - HOC ALLOWANCE - 2010	847,620	853,750	921,405
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01217 MEDICAL ALLOWANCE	354,950	346,530	365,405
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0121A AD - HOC ALLOWANCE - 2011	-	-	50,525
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	69,216
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0121T ADHOC RELIEF ALLOWANCE 2013	500,930	171,740	197,791
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0121Z ADHOC RELIEF ALLOWANCE-2014	335,350	11,485	11,484
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0122C ADHOC RELIEF ALLOWANCE - 2015	457,850	628,600	111,977
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	548,452
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01253 SCIENCE TEACHING ALLOWANCE	2,400	2,400	2,100
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01270 OTHER	-	-	99,655
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01274 MEDICAL CHARGES	1,000	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A01278 LEAVE SALARY	50,000	674,000	630,556
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A03303 ELECTRICITY	50,000	30,000	29,056
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A03805 TRAVELLING ALLOWANCE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A03901 STATIONERY	10,000	4,700	3,400
PESHAWAR	PR21C16 EDUCATION	PW6537 Govt. High School Sheikh Abad District	A03970 OTHERS	10,000	166,000	163,090
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01101 BASIC PAY	3,071,760	4,507,270	2,675,417
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01151 BASIC PAY	1,945,680	2,203,250	3,033,211
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01202 HOUSE RENT ALLOWANCE	441,960	369,990	365,162
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01203 CONVEYANCE ALLOWANCE	771,310	682,940	654,693
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01207 WASHING ALLOWANCE	4,800	4,758	5,358
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01208 DRESS ALLOWANCE	7,200	4,758	5,358
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01200 INTEGRATED ALLOWANCE	7,200	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0120E HOUSING SUBSIDY ALLOWANCE	191,950	527,270	508,660
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0120X AD - HOC ALLOWANCE - 2010	904,120	821,460	845,361
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01217 MEDICAL ALLOWANCE	381,050	353,120	372,813
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0121A AD - HOC ALLOWANCE - 2011	-	-	7,150
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	17,240
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0121T ADHOC RELIEF ALLOWANCE 2013	538,190	162,140	155,901
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0121Z ADHOC RELIEF ALLOWANCE-2014	357,360	-	-
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0122C ADHOC RELIEF ALLOWANCE - 2015	501,320	116,530	124,585
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	557,851
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01253 SCIENCE TEACHING ALLOWANCE	4,800	2,100	2,100
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A01278 LEAVE SALARY	600,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A03303 ELECTRICITY	30,000	18,000	18,000
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A03805 TRAVELLING ALLOWANCE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A03901 STATIONERY	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6538 Govt. Girls High School Hayatabad	A03970 OTHERS	10,000	4,700	-
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01101 BASIC PAY	894,530	1,701,070	1,455,553
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01151 BASIC PAY	2,563,150	2,002,380	2,065,265
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01202 HOUSE RENT ALLOWANCE	650,400	290,650	303,205
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01203 CONVEYANCE ALLOWANCE	1,125,600	629,870	472,687
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01207 WASHING ALLOWANCE	4,080	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01208 DRESS ALLOWANCE	4,080	3,600	3,600
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01200 INTEGRATED ALLOWANCE	4,320	10,800	10,800
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A0120X AD - HOC ALLOWANCE - 2010	998,400	560,020	504,682
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01217 MEDICAL ALLOWANCE	383,520	362,280	276,890
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A0121A AD - HOC ALLOWANCE - 2011	1,570	1	-
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	1,820
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	526,800	121,920	109,809
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	350,400	1,192	1,192
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	350,400	73,880	67,187
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	345,230
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01238 CHARGE ALLOWANCE	-	-	500
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	-	-	1,700
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A01278 LEAVE SALARY	5,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A03303 ELECTRICITY	50,000	23,500	-
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A03304 HOT AND COLD WEATHER CHARGES	7,000	3,290	-
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A03805 TRAVELLING ALLOWANCE	10,000	4,700	4,500
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A03901 STATIONERY	15,000	7,050	-
PESHAWAR	PR21C16 EDUCATION	PW6539 GGHS Mera Kachari Peshawar	A03970 OTHERS	15,000	107,050	104,500
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01101 BASIC PAY	2,896,250	2,919,740	2,804,529
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01151 BASIC PAY	2,905,400	4,209,220	4,052,317
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01156 PAY OF CONTRACT STAFF	-	-	40,530
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01202 HOUSE RENT ALLOWANCE	420,000	855,840	737,036
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01203 CONVEYANCE ALLOWANCE	653,200	1,180,720	838,218
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01207 WASHING ALLOWANCE	4,400	4,400	5,850
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01208 DRESS ALLOWANCE	4,400	4,400	5,850
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01200 INTEGRATED ALLOWANCE	7,200	7,800	9,640
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A0120X AD - HOC ALLOWANCE - 2010	782,800	1,210,260	1,036,835
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01217 MEDICAL ALLOWANCE	205,000	593,360	532,740
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A0121T ADHOC RELIEF ALLOWANCE 2013	500,060	511,230	242,786
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A0121Z ADHOC RELIEF ALLOWANCE-2014	323,950	185,220	8,686
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A0122C ADHOC RELIEF ALLOWANCE - 2015	428,080	388,000	163,157
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	670,271
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01270 OTHER	-	-	26,371
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01274 MEDICAL CHARGES	10,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A01278 LEAVE SALARY	100,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A03202 TELEPHONE AND TRUNK CALL	100,000	47,000	-
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A03303 ELECTRICITY	150,000	90,000	89,288
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A03901 STATIONERY	25,000	15,000	9,525
PESHAWAR	PR21C16 EDUCATION	PW6540 Govt. Girls Model High School Dabgari	A03970 OTHERS	25,000	311,750	310,800
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01101 BASIC PAY	4,077,000	4,874,660	5,052,122

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01102 PERSONAL PAY	-	-	16,800
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01151 BASIC PAY	4,104,820	4,985,480	4,989,810
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01152 PERSONAL PAY	-	-	3,920
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01156 PAY OF CONTRACT STAFF	-	-	63,060
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01202 HOUSE RENT ALLOWANCE	825,310	885,870	911,900
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01203 CONVEYANCE ALLOWANCE	1,140,380	1,216,970	1,222,678
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01207 WASHING ALLOWANCE	6,600	8,400	9,000
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01208 DRESS ALLOWANCE	5,280	7,800	7,200
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0120D INTEGRATED ALLOWANCE	20,790	18,000	21,600
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0120X AD - HOC ALLOWANCE - 2010	1,503,870	1,539,100	1,609,241
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01217 MEDICAL ALLOWANCE	714,210	697,630	714,008
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0121A AD - HOC ALLOWANCE - 2011	-	-	1,823
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	2,435
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0121T ADHOC RELIEF ALLOWANCE 2013	887,810	303,960	313,747
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0121Z ADHOC RELIEF ALLOWANCE-2014	517,000	56,063	56,063
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01224 ENTERTAINMENT ALLOWANCE	-	-	1,650
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01226 COMPUTER ALLOWANCE	27,000	31,500	36,532
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01229 SPECIAL COMPENSATORY ALLOWANCE	338,070	71,831	78,360
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0122C ADHOC RELIEF ALLOWANCE - 2015	779,620	212,880	242,666
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,011,343
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01239 SPECIAL ALLOWANCE	-	-	348,000
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01243 SPECIAL TRAVELLING ALLOWANCE	-	-	24,000
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01270 OTHER	-	-	(4,025)
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01274 MEDICAL CHARGES	10,000	120,000	42,223
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A01278 LEAVE SALARY	300,000	547,190	1,397,945
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03201 POSTAGE AND TELEGRAPH	80,000	37,600	37,600
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03202 TELEPHONE AND TRUNK CALL	85,250	78,150	78,150
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03805 TRAVELLING ALLOWANCE	55,000	195,000	195,000
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03807 P O L CARGES A.PLANES H.COPTORS S.CARS M/C/G	100,000	250,000	249,957
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03808 CONVEYANCE CHARGES (GOVT.)	995,000	867,850	472,100
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03809 CNG CHARGES (GOVT)	50,000	30,000	28,082
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03901 STATIONERY	200,000	230,000	223,097
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03902 PRINTING AND PUBLICATION	44,000	20,680	4,400
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03905 NEWSPAPERS PERIODICALS AND BOOKS	4,500	2,700	2,700
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03907 ADVERTISING & PUBLICITY	193,000	115,800	114,449
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03917 LAW CHARGES	40,000	18,800	18,800
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A03970 OTHERS	13,800,000	17,996,000	17,368,605
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A13001 TRANSPORT	10,000	76,000	73,950
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	1,500
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A13201 FURNITURE AND FIXTURE	960,000	-	-
PESHAWAR	PR21C16 EDUCATION	PW6541 District Education Officer (Female)	A13303 OTHER BUILDINGS	20,214,000	9,498,000	8,808,000
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01101 BASIC PAY	1,606,790	2,290,110	2,220,723
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01102 PERSONAL PAY	-	-	109,190
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01151 BASIC PAY	1,715,110	2,160,800	2,155,559
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01202 HOUSE RENT ALLOWANCE	335,040	335,040	316,216
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01203 CONVEYANCE ALLOWANCE	659,860	659,860	495,027
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01207 WASHING ALLOWANCE	2,400	2,400	1,800
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01208 DRESS ALLOWANCE	2,400	2,400	1,800
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A0120X AD - HOC ALLOWANCE - 2010	672,180	576,444	690,402
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01217 MEDICAL ALLOWANCE	327,640	327,640	314,844
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A0121T ADHOC RELIEF ALLOWANCE 2013	395,110	395,110	133,255
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A0121Z ADHOC RELIEF ALLOWANCE-2014	263,650	263,650	10,431
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A0122C ADHOC RELIEF ALLOWANCE - 2015	345,900	345,900	84,128
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	442,242
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01238 CHARGE ALLOWANCE	1,200	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01253 SCIENCE TEACHING ALLOWANCE	4,800	3,600	2,100
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A01274 MEDICAL CHARGES	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A03303 ELECTRICITY	50,000	23,500	5,684
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A03805 TRAVELLING ALLOWANCE	5,000	2,350	2,350
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A03901 STATIONERY	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6543 Govt. Girs! High School Daman Afghani	A03970 OTHERS	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01101 BASIC PAY	999,540	3,522,180	4,230,050
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01102 PERSONAL PAY	-	-	36,670
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01151 BASIC PAY	1,881,480	5,420,230	1,344,292
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01202 HOUSE RENT ALLOWANCE	379,690	474,610	360,641
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01203 CONVEYANCE ALLOWANCE	389,620	487,030	539,340
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01207 WASHING ALLOWANCE	2,400	3,000	2,613
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01208 DRESS ALLOWANCE	2,400	3,000	2,613
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A0120D INTEGRATED ALLOWANCE	3,600	4,500	5,250
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A0120E HOUSING SUBSIDY ALLOWANCE	111,660	111,660	278,310
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A0120X AD - HOC ALLOWANCE - 2010	414,180	515,730	841,917
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01217 MEDICAL ALLOWANCE	135,500	169,380	337,642
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A0121T ADHOC RELIEF ALLOWANCE 2013	368,120	460,150	162,060
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A0121Z ADHOC RELIEF ALLOWANCE-2014	280,440	350,550	-
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A0122C ADHOC RELIEF ALLOWANCE - 2015	286,150	357,690	117,481
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	561,095
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01238 CHARGE ALLOWANCE	1,200	1,500	1,200
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01253 SCIENCE TEACHING ALLOWANCE	-	-	4,000
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A01274 MEDICAL CHARGES	-	60,000	-
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A03303 ELECTRICITY	30,000	14,100	5,659
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A03304 HOT AND COLD WEATHER CHARGES	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	1,000
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A03901 STATIONERY	10,000	4,700	2,000
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A03970 OTHERS	10,000	364,700	362,000
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A13101 MACHINERY AND EQUIPMENT	15,000	7,050	3,000
PESHAWAR	PR21C16 EDUCATION	PW6545 Govt. High School Forest College Peshawa	A13201 FURNITURE AND FIXTURE	15,000	7,050	3,000
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girs! High School Palosi Maghharzai	A01101 BASIC PAY	1,476,470	2,173,830	1,998,945
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girs! High School Palosi Maghharzai	A01151 BASIC PAY	4,909,850	3,931,740	1,194,785
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girs! High School Palosi Maghharzai	A01202 HOUSE RENT ALLOWANCE	184,110	143,140	330,858
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girs! High School Palosi Maghharzai	A01203 CONVEYANCE ALLOWANCE	596,390	651,310	420,290
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girs! High School Palosi Maghharzai	A01207 WASHING ALLOWANCE	2,400	2,400	3,929
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girs! High School Palosi Maghharzai	A01208 DRESS ALLOWANCE	2,400	2,400	3,929
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girs! High School Palosi Maghharzai	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A0120X AD - HOC ALLOWANCE - 2010	543,050	636,940	471,694
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A01217 MEDICAL ALLOWANCE	245,080	322,450	249,167
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A0121T ADHOC RELIEF ALLOWANCE 2013	326,100	243,430	77,109
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A0121Z ADHOC RELIEF ALLOWANCE -2014	207,860	15,300	15,300
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A0122C ADHOC RELIEF ALLOWANCE - 2015	224,930	83,170	77,608
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A0122M ADHOC RELIEF ALLOWANCE 2016	1,200	-	312,359
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A01238 CHARGE ALLOWANCE	-	-	-
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A03304 HOT AND COLD WEATHER CHARGES	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A03901 STATIONERY	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A03970 OTHERS	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A13101 MACHINERY AND EQUIPMENT	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6546 Govt.Girls High School Palosi Maghdarzarai	A13201 FURNITURE AND FIXTURE	3,000	1,410	-
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01101 BASIC PAY	1,165,920	1,165,920	1,757,620
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01151 BASIC PAY	1,878,900	1,351,287	1,614,327
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01202 HOUSE RENT ALLOWANCE	179,350	179,350	216,275
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01203 CONVEYANCE ALLOWANCE	368,470	362,991	407,981
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01207 WASHING ALLOWANCE	2,400	600	750
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01208 DRESS ALLOWANCE	2,400	600	750
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A0120D INTEGRATED ALLOWANCE	3,600	3,600	-
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A0120X AD - HOC ALLOWANCE - 2010	379,910	857,570	460,509
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01217 MEDICAL ALLOWANCE	179,740	378,220	225,805
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A0121T ADHOC RELIEF ALLOWANCE 2013	228,940	518,750	98,252
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A0121Z ADHOC RELIEF ALLOWANCE -2014	157,580	343,150	2,354
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A0122C ADHOC RELIEF ALLOWANCE - 2015	211,860	469,220	72,027
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	329,008
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01238 CHARGE ALLOWANCE	1,200	1,200	1,455
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A03303 ELECTRICITY	50,000	23,500	1,473
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A03304 HOT AND COLD WEATHER CHARGES	2,000	1,200	1,200
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A03901 STATIONERY	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A03970 OTHERS	10,000	6,000	6,000
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A13101 MACHINERY AND EQUIPMENT	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6547 Govt.Girls High School Haryana Payan Pes	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01101 BASIC PAY	-	-	507,244
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01151 BASIC PAY	-	-	789,590
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01202 HOUSE RENT ALLOWANCE	-	-	108,405
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01203 CONVEYANCE ALLOWANCE	-	-	176,065
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01207 WASHING ALLOWANCE	-	-	1,800
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01208 DRESS ALLOWANCE	-	-	1,800
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A0120D INTEGRATED ALLOWANCE	-	-	5,400
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A0120X AD - HOC ALLOWANCE - 2010	-	-	216,415
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01217 MEDICAL ALLOWANCE	-	-	125,106
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	43,628
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A0121Z ADHOC RELIEF ALLOWANCE -2014	-	-	6,560
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	32,773
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	120,113
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A01238 CHARGE ALLOWANCE	-	-	200
PESHAWAR	PR21C16 EDUCATION	PW6548 Govt.Girls High School Nilavai Peshawar	A03970 OTHERS	-	100,000	-
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01101 BASIC PAY	-	-	1,094,375
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01151 BASIC PAY	-	-	1,730,839
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01202 HOUSE RENT ALLOWANCE	-	-	211,688
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01203 CONVEYANCE ALLOWANCE	-	-	335,956
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01207 WASHING ALLOWANCE	-	-	4,620
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01208 DRESS ALLOWANCE	-	-	4,670
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A0120D INTEGRATED ALLOWANCE	-	-	5,580
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A0120X AD - HOC ALLOWANCE - 2010	-	-	427,359
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01217 MEDICAL ALLOWANCE	-	-	228,369
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	89,998
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A0121Z ADHOC RELIEF ALLOWANCE -2014	-	-	6,812
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	62,743
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	272,650
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A01238 CHARGE ALLOWANCE	-	-	1,545
PESHAWAR	PR21C16 EDUCATION	PW6549 Govt. Girls High School Panam Dheri District Peshawar	A03970 OTHERS	-	370,000	370,000
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01101 BASIC PAY	-	-	818,945
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01151 BASIC PAY	-	-	421,147
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01156 PAY OF CONTRACT STAFF	-	-	61,013
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01202 HOUSE RENT ALLOWANCE	-	-	94,541
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01203 CONVEYANCE ALLOWANCE	-	-	145,306
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01207 WASHING ALLOWANCE	-	-	1,500
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01208 DRESS ALLOWANCE	-	-	1,500
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A0120D INTEGRATED ALLOWANCE	-	-	4,500
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A0120X AD - HOC ALLOWANCE - 2010	-	-	212,588
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01217 MEDICAL ALLOWANCE	-	-	106,271
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	33,293

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	-	-	732
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	26,221
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	126,683
PESHAWAR	PR21C16 EDUCATION	PW6550 Govt. Girls High School Aza Khel District Peshawar	A01238 CHARGE ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01101 BASIC PAY	1,842,000	3,044,190	2,077,128
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01151 BASIC PAY	1,865,840	930,360	1,057,294
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01202 HOUSE RENT ALLOWANCE	292,480	535,660	205,791
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01203 CONVEYANCE ALLOWANCE	299,760	582,000	363,871
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01207 WASHING ALLOWANCE	2,400	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01208 DRESS ALLOWANCE	2,400	1,800	1,800
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	47,481
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0120X AD - HOC ALLOWANCE - 2010	208,980	588,530	429,257
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01217 MEDICAL ALLOWANCE	292,150	264,630	193,606
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0121A AD - HOC ALLOWANCE - 2011	-	-	14,112
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	24,500
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	415,110	246,780	91,581
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	277,320	8,400	8,400
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	551,130	71,742	86,562
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	289,174
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01253 SCIENCE TEACHING ALLOWANCE	2,400	4,800	-
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01274 MEDICAL CHARGES	10,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A01278 LEAVE SALARY	10,000	1,000	-
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A03303 ELECTRICITY	25,000	11,750	-
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A03304 HOT AND COLD WEATHER CHARGES	3,000	1,410	600
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	4,000	1,880	-
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A03901 STATIONERY	7,000	3,290	1,400
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A03970 OTHERS	7,000	803,290	-
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	1,900
PESHAWAR	PR21C16 EDUCATION	PW6551 Govt. Girls High School Ahmad Khel District Peshawar	A13201 FURNITURE AND FIXTURE	5,000	2,350	-
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01101 BASIC PAY	1,162,830	1,427,790	1,057,520
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01151 BASIC PAY	2,612,520	1,884,880	1,523,915
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01202 HOUSE RENT ALLOWANCE	546,010	318,210	216,445
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01203 CONVEYANCE ALLOWANCE	-	-	266,680
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01207 WASHING ALLOWANCE	1,200	2,700	1,800
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01208 DRESS ALLOWANCE	1,200	2,700	1,800
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	-
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A0120X AD - HOC ALLOWANCE - 2010	676,400	543,440	359,994
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01217 MEDICAL ALLOWANCE	394,740	284,400	182,420
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	8,100
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	413,380	105,000	76,991
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	299,380	1,680	1,680
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	332,720	76,720	54,872
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	254,050
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01238 CHARGE ALLOWANCE	1,200	1,200	-
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01274 MEDICAL CHARGES	10,000	300,000	300,000
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A01278 LEAVE SALARY	50,000	430,000	-
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A03303 ELECTRICITY	80,000	37,600	-
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A03304 HOT AND COLD WEATHER CHARGES	2,000	940	940
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A03805 TRAVELLING ALLOWANCE	20,000	9,400	7,400
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A03901 STATIONERY	10,000	4,700	4,700
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A03970 OTHERS	5,000	2,350	2,345
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A13101 MACHINERY AND EQUIPMENT	3,000	1,410	1,400
PESHAWAR	PR21C16 EDUCATION	PW6552 Govt. Girls High School Mashogagar District Peshawar	A13201 FURNITURE AND FIXTURE	3,000	1,410	1,400
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A01101 BASIC PAY	-	-	599,710

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A01151 BASIC PAY	-	-	48,499
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	49,337
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	113,510
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A0120D INTEGRATED ALLOWANCE	-	-	2,700
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	99,708
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	45,653
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	18,140
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	12,708
PESHAWAR	PR21C16 EDUCATION	PW6554 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	64,821
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A01101 BASIC PAY	-	-	757,860
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	105,824
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	45,000
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	112,095
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	42,030
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	22,140
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	14,895
PESHAWAR	PR21C16 EDUCATION	PW6555 SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	75,786
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A01101 BASIC PAY	-	-	741,870
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A01151 BASIC PAY	-	-	95,425
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	98,256
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	121,199
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A01207 WASHING ALLOWANCE	-	-	750
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A01208 DRESS ALLOWANCE	-	-	750
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A0120D INTEGRATED ALLOWANCE	-	-	280
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	127,509
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	58,630
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	45,212
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	-	-	(6,360)
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	19,683
PESHAWAR	PR21C16 EDUCATION	PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	82,939
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A01101 BASIC PAY	-	-	752,520
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A01102 PERSONAL PAY	-	-	30,880
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	39,897
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	65,000
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	37,220
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	116,505
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	43,685
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	23,680
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	15,461
PESHAWAR	PR21C16 EDUCATION	PW6557 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	78,340
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01101 BASIC PAY	-	-	733,600
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01151 BASIC PAY	-	-	94,146
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	71,086
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	120,902
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01207 WASHING ALLOWANCE	-	-	856
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01208 DRESS ALLOWANCE	-	-	856
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A0120D INTEGRATED ALLOWANCE	-	-	2,250
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	128,484
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	71,502
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	25,127
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	16,613
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	82,775
PESHAWAR	PR21C16 EDUCATION	PW6558 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	A01238 CHARGE ALLOWANCE	-	-	450
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A01101 BASIC PAY	-	-	737,530
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	67,167
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	95,000

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	107,725
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	40,400
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	21,460
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	14,484
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	73,753
PESHAWAR	PR21C16 EDUCATION	PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	A01270 OTHER	-	-	22,500
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01101 BASIC PAY	-	-	1,084,290
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01102 PERSONAL PAY	-	-	3,860
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01151 BASIC PAY	-	-	1,114,507
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01202 HOUSE RENT ALLOWANCE	-	-	175,711
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01203 CONVEYANCE ALLOWANCE	-	-	271,088
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01207 WASHING ALLOWANCE	-	-	1,350
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01208 DRESS ALLOWANCE	-	-	1,350
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A0120D INTEGRATED ALLOWANCE	-	-	4,050
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A0120X AD - HOC ALLOWANCE - 2010	-	-	347,538
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01217 MEDICAL ALLOWANCE	-	-	190,777
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	66,772
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	-	-	3,958
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	42,712
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	216,608
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01238 CHARGE ALLOWANCE	-	-	700
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01274 MEDICAL CHARGES	-	50,000	-
PESHAWAR	PR21C16 EDUCATION	PW6564 Govt. Girls High School Mashogagar (Arhat Korona) District Peshawar	A01278 LEAVE SALARY	-	10,000	-
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01101 BASIC PAY	-	-	331,206
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01151 BASIC PAY	-	-	1,060,737
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01202 HOUSE RENT ALLOWANCE	-	-	132,470
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01203 CONVEYANCE ALLOWANCE	-	-	169,017
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01207 WASHING ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01208 DRESS ALLOWANCE	-	-	1,200
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A0120D INTEGRATED ALLOWANCE	-	-	3,600
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A0120X AD - HOC ALLOWANCE - 2010	-	-	195,681
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01217 MEDICAL ALLOWANCE	-	-	104,072
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	39,609
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	26,958
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	139,191
PESHAWAR	PR21C16 EDUCATION	PW6565 Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	A01238 CHARGE ALLOWANCE	-	-	700
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01101 BASIC PAY	-	-	64,040
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01102 PERSONAL PAY	-	-	1,930
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01151 BASIC PAY	-	-	85,690
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01202 HOUSE RENT ALLOWANCE	-	-	11,103
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01203 CONVEYANCE ALLOWANCE	-	-	5,000
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01207 WASHING ALLOWANCE	-	-	150
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01208 DRESS ALLOWANCE	-	-	150
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A0120D INTEGRATED ALLOWANCE	-	-	450
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A0120X AD - HOC ALLOWANCE - 2010	-	-	23,145
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01217 MEDICAL ALLOWANCE	-	-	12,650
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	4,289
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	2,898
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	15,165
PESHAWAR	PR21C16 EDUCATION	PW6570 Govt.High School Jatti Bala District Peshawar	A01238 CHARGE ALLOWANCE	-	-	60
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01101 BASIC PAY	6,280,000	18,318,600	8,248,668
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01102 PERSONAL PAY	-	-	86,013
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01151 BASIC PAY	10,005,000	31,560,000	17,274,438
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01152 PERSONAL PAY	-	-	30,250
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01202 HOUSE RENT ALLOWANCE	2,900,000	4,649,060	2,023,364
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01203 CONVEYANCE ALLOWANCE	4,000,000	7,094,820	3,297,740

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01207 WASHING ALLOWANCE	50,000	153,000	50,431
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01208 DRESS ALLOWANCE	75,000	328,200	103,931
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0120D INTEGRATED ALLOWANCE	5,000	5,400	5,400
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	5,800,000	8,638,500	4,160,289
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01217 MEDICAL ALLOWANCE	2,400,000	2,400,000	2,260,337
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	987,000	50,000	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0121B HEALTH PROFESSIONAL ALLOWANCE	1,920,000	26,664,000	8,476,280
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	2,136,000	100,000	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	3,291,000	2,514,770	874,790
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	19,000,000	100,000	12,126
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01224 ENTERTAINMENT ALLOWANCE	12,000	18,000	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01227 PROJECT ALLOWANCE	-	-	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	558,954
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,598,555
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01251 MESS ALLOWANCE	51,000	480,000	138,064
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01252 NON PRACTISING ALLOWANCE	200,000	200,000	33,600
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01257 RC ALLOWANCE	90,000	328,800	71,605
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01274 MEDICAL CHARGES	2,000	1,000	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A01278 LEAVE SALARY	1,000	2,500,000	849,891
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03202 TELEPHONE AND TRUNK CALL	38,000	22,800	18,687
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03303 ELECTRICITY	500,000	300,000	296,423
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	24,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03805 TRAVELLING ALLOWANCE	34,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03806 TRANSPORTATION OF GOODS (GOVT.)	36,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	127,000	76,200	73,870
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03901 STATIONERY	28,000	16,800	14,907
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03902 PRINTING AND PUBLICATION	15,000	9,000	5,250
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03906 UNIFORMS AND PROTECTIVE CLOTHING	7,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03927 PURCHASE OF DRUG AND MEDICINES	2,500,000	1,500,000	1,437,564
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03942 COST OF OTHER STORES	2,000,000	200,000	199,920
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A03970 OTHERS	28,000	16,800	16,200
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A05270 TO OTHERS	-	4,000,000	4,000,000
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A09601 PLANT AND MACHINERY	1,000	600	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A09701 FURNITURE AND FIXTURES	1,000	600	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A13001 TRANSPORT	26,000	15,600	9,900
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A13101 MACHINERY AND EQUIPMENT	32,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6149 EXECUTIVEDISTRICT OFFICERHEALTH PESHAWA	A13201 FURNITURE AND FIXTURE	32,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01101 BASIC PAY	1,621,000	1,896,960	839,180
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01102 PERSONAL PAY	388,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01151 BASIC PAY	1,522,000	2,704,860	2,614,215
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01202 HOUSE RENT ALLOWANCE	459,000	540,010	350,968
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01203 CONVEYANCE ALLOWANCE	689,000	673,720	428,734
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01207 WASHING ALLOWANCE	7,000	9,000	8,900
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01208 DRESS ALLOWANCE	7,000	9,000	9,000
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0120D INTEGRATED ALLOWANCE	8,000	16,200	8,550
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0120Q FIXED DAILY ALLOWANCE	1,000	540	540
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	863,000	795,620	545,408
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01217 MEDICAL ALLOWANCE	339,000	424,200	326,670
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	220,000	20,000	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0121B HEALTH PROFESSIONAL ALLOWANCE	-	-	320,000
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	664,000	20,000	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	375,000	230,090	95,995
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	268,000	268,000	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	66,940
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	345,330

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01257 RC ALLOWANCE	2,000	3,000	1,200
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01274 MEDICAL CHARGES	-	50,000	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A01278 LEAVE SALARY	1,000	100,000	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03303 ELECTRICITY	10,000	4,700	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	2,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03805 TRAVELLING ALLOWANCE	14,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03806 TRANSPORTATION OF GOODS (GOVT.)	7,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	25,000	11,750	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03901 STATIONERY	11,000	5,170	4,985
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03902 PRINTING AND PUBLICATION	13,000	6,110	1,750
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03927 PURCHASE OF DRUG AND MEDICINES	2,698,000	1,618,800	1,615,810
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03942 COST OF OTHER STORES	110,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A03970 OTHERS	20,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A09601 PLANT AND MACHINERY	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A09701 FURNITURE AND FIXTURES	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A13001 TRANSPORT	13,000	800	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A13101 MACHINERY AND EQUIPMENT	6,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6150 EXECUTIVE DISTRICTOFFICERHEALTH PESHAWA	A13201 FURNITURE AND FIXTURE	6,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01101 BASIC PAY	2,560,000	3,060,000	1,399,260
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01151 BASIC PAY	1,134,000	1,834,000	490,035
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01202 HOUSE RENT ALLOWANCE	668,150	668,150	157,820
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01203 CONVEYANCE ALLOWANCE	572,700	572,700	192,710
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01207 WASHING ALLOWANCE	1,150	1,150	900
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120D INTEGRATED ALLOWANCE	4,600	4,600	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	809,600	809,600	297,725
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01217 MEDICAL ALLOWANCE	310,500	310,500	128,089
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	366,850	1	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121B HEALTH PROFESSIONAL ALLOWANCE	-	-	120,000
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	832,600	-	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	440,450	440,450	55,358
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	424,350	1	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	37,637
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	188,929
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01270 OTHER	-	-	30,000
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01274 MEDICAL CHARGES	2,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	13,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03805 TRAVELLING ALLOWANCE	14,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	32,000	200	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03901 STATIONERY	22,000	10,340	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03970 OTHERS	11,000	600	-
PESHAWAR	PR21C17 HEALTH	PW6151 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A13001 TRANSPORT	13,000	6,110	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01101 BASIC PAY	-	-	141,652
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01151 BASIC PAY	5,865,000	8,474,880	11,217,190
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01202 HOUSE RENT ALLOWANCE	793,640	691,970	1,092,532
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01203 CONVEYANCE ALLOWANCE	1,118,340	972,470	1,579,460
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01207 WASHING ALLOWANCE	1,380	1,800	750
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01208 DRESS ALLOWANCE	1,380	1,800	750
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120D INTEGRATED ALLOWANCE	4,140	5,400	5,400
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120Q FIXED DAILY ALLOWANCE	11,180	11,880	9,000
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	1,554,490	1,354,370	1,785,094
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01217 MEDICAL ALLOWANCE	641,700	558,000	979,500
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	5,750	5,750	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121B HEALTH PROFESSIONAL ALLOWANCE	-	-	3,640,000
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	5,750	5,750	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	841,300	423,740	313,469

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	548,010	10,000	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	793,860	423,740	226,538
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,134,828
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01274 MEDICAL CHARGES	10,000	150,000	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01278 LEAVE SALARY	115,000	800,000	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	24,000	400	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03805 TRAVELLING ALLOWANCE	28,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03806 TRANSPORTATION OF GOODS (GOVT.)	36,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03901 STATIONERY	22,000	10,340	9,860
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03942 COST OF OTHER STORES	1,320,000	792,000	791,553
PESHAWAR	PR21C17 HEALTH	PW6152 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03970 OTHERS	15,000	9,000	8,400
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01101 BASIC PAY	262,000	1,041,600	1,028,800
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01151 BASIC PAY	26,400,000	42,091,540	39,466,269
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01202 HOUSE RENT ALLOWANCE	3,447,650	3,631,340	3,257,790
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01203 CONVEYANCE ALLOWANCE	5,089,230	5,216,530	4,762,015
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01209 SPECIAL ADDITIONAL ALLOWANCE	-	-	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120D INTEGRATED ALLOWANCE	4,140	5,400	5,400
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120E HOUSING SUBSIDY ALLOWANCE	69,480	120,840	76,695
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120Q FIXED DAILY ALLOWANCE	54,650	79,790	38,514
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	6,812,770	6,665,160	6,159,959
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01217 MEDICAL ALLOWANCE	2,665,660	2,937,500	2,624,283
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	23,000	10,000	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121B HEALTH PROFESSIONAL ALLOWANCE	-	-	15,580,000
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	23,000	10,000	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	3,842,670	2,156,660	1,125,068
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	2,477,760	10,000	456
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	3,577,320	2,156,660	808,394
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	4,038,769
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	16,000
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01242 CONSOLIDATION TRAVELLING ALLOWANCE	-	-	6
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01274 MEDICAL CHARGES	10,000	60,000	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A01278 LEAVE SALARY	1,725,000	1,725,000	606,480
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	12,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03805 TRAVELLING ALLOWANCE	28,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03806 TRANSPORTATION OF GOODS (GOVT.)	36,000	600	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	89,000	41,830	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03901 STATIONERY	11,000	5,170	5,040
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A03970 OTHERS	6,000	2,820	1,605
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A13001 TRANSPORT	6,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A13101 MACHINERY AND EQUIPMENT	13,000	7,800	7,650
PESHAWAR	PR21C17 HEALTH	PW6153 EXECUTIVEDISTRICTOFFICER HEALTH PESHAWA	A13201 FURNITURE AND FIXTURE	6,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6154 Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA01101BASIC PAY 26,792,000 0 0 8,857,520 17,934,480 17,934,480 11,677,151 6,257,329 016013PR21C17HEALTH073101General Hospital ServicesPW6154Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA	A01102 PERSONAL PAY	-	-	2,830,382
PESHAWAR	PR21C17 HEALTH	PW6154 Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA01106PAY OF CONTRACT STAFF 0 0 0 0 0 0 0 1,751,387 751,387 016013PR21C17HEALTH073101General Hospital ServicesPW6154Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA	A01151 BASIC PAY	65,664,000	72,442,560	61,937,088
PESHAWAR	PR21C17 HEALTH	PW6154 Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA01152PERSONAL PAY 0 0 0 0 0 0 0 819,750 819,750 016013PR21C17HEALTH073101General Hospital ServicesPW6154Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA	A01156 PAY OF CONTRACT STAFF	-	-	1,395,777
PESHAWAR	PR21C17 HEALTH	PW6154 Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA01202HOUSE RENT ALLOWANCE 4,580,730 1,826,590 0 0 0 6,407,320 6,407,320 4,352,125 2,055,195 016013PR21C17HEALTH073101General Hospital ServicesPW6154Distt Suptr Mngr/PPHI-1522-2, NBP H/Aba PESHAWA	A01203 CONVEYANCE ALLOWANCE	9,027,020	12,003,280	9,468,677

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A01278 LEAVE SALARY	345,000	500,000	145,560
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03201 POSTAGE AND TELEGRAPH	20,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	270,000	162,000	111,623
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	12,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03404 RENT FOR OTHER BUILDING	500,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03805 TRAVELLING ALLOWANCE	112,000	32,690	28,150
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03806 TRANSPORTATION OF GOODS (GOVT.)	121,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C IG	127,000	76,200	75,909
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	30,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03901 STATIONERY	55,000	25,850	24,750
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03902 PRINTING AND PUBLICATION	15,000	7,050	5,250
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	17,000	7,990	3,386
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03906 UNIFORMS AND PROTECTIVE CLOTHING	14,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03907 ADVERTISING & PUBLICITY	300,000	141,000	83,527
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03942 COST OF OTHER STORES	2,650,000	542,383	542,360
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A03970 OTHERS	1,000,000	70,600	68,952
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A09601 PLANT AND MACHINERY	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A09701 FURNITURE AND FIXTURES	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A09899 OTHERS	5,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A13001 TRANSPORT	128,000	60,160	58,000
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A13101 MACHINERY AND EQUIPMENT	13,000	6,110	5,000
PESHAWAR	PR21C17 HEALTH	PW6158 EXECUTIVE DISTT OFFICERHEALTH PESHAWAR	A13201 FURNITURE AND FIXTURE	13,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01101 BASIC PAY	12,052,000	23,463,220	19,690,514
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01102 PERSONAL PAY	2,229,000	130,800	60,000
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01151 BASIC PAY	6,660,000	11,066,020	10,212,808
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01201 SENIOR POST ALLOWANCE	15,000	15,000	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01202 HOUSE RENT ALLOWANCE	2,254,110	3,121,360	2,719,288
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01203 CONVEYANCE ALLOWANCE	3,106,350	4,009,900	3,837,155
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01207 WASHING ALLOWANCE	16,800	18,600	26,218
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01208 DRESS ALLOWANCE	13,200	13,200	1,106,438
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	459,360	459,360	459,360
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0120X AD - HOC ALLOWANCE - 2010	4,355,900	5,412,410	4,603,404
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01217 MEDICAL ALLOWANCE	1,845,010	2,235,230	2,042,690
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0121A AD - HOC ALLOWANCE - 2011	-	-	267
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0121B HEALTH PROFESSIONAL ALLOWANCE	-	-	15,301,591
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	(1,846)
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	898,330	303,430	981,092
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,653,480	3,273,250	24,644
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01224 ENTERTAINMENT ALLOWANCE	13,200	19,200	2,000
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01227 PROJECT ALLOWANCE	-	-	90,000
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,219,280	869,500	588,411
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,992,705
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01251 MESS ALLOWANCE	2,274,500	2,346,000	2,774,113
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01252 NON PRACTISING ALLOWANCE	336,000	780,000	555,955
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01254 ANAESTHESIA ALLOWANCE	36,000	36,000	36,000
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01260 RATION ALLOWANCE	-	-	3,100
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01270 OTHER	-	-	(5,400)
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01274 MEDICAL CHARGES	1,000	300,000	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A01278 LEAVE SALARY	400,000	2,400,000	2,228,132
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03202 TELEPHONE AND TRUNK CALL	45,000	21,150	18,000
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03301 GAS	721,000	338,870	284,711
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03302 WATER	8,000	3,760	3,760
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03303 ELECTRICITY	1,300,000	780,000	764,137
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03304 HOT AND COLD WEATHER CHARGES	9,000	4,230	4,200
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03805 TRAVELLING ALLOWANCE	23,000	800	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03806 TRANSPORTATION OF GOODS (GOVT.)	11,000	5,170	5,000
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C IG	84,000	39,480	39,150
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03901 STATIONERY	43,000	20,210	19,990
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03902 PRINTING AND PUBLICATION	32,000	15,040	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03905 NEWSPAPERS PERIODICALS AND BOOKS	3,000	1,410	1,400
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	4,700	4,620
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03907 ADVERTISING & PUBLICITY	17,000	7,990	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03927 PURCHASE OF DRUG AND MEDICINES	3,200,000	1,920,000	1,897,860
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03942 COST OF OTHER STORES	400,000	188,000	187,260
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A03970 OTHERS	36,000	16,920	16,840
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A09601 PLANT AND MACHINERY	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A09701 FURNITURE AND FIXTURES	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A13001 TRANSPORT	26,000	12,220	10,000
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A13101 MACHINERY AND EQUIPMENT	26,000	12,220	12,150
PESHAWAR	PR21C17 HEALTH	PW6159 Medical Superintendent Govt: Maternity Hospital Peshawar	A13201 FURNITURE AND FIXTURE	14,000	6,580	6,500
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01101 BASIC PAY	28,863,870	42,726,530	35,506,468
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01102 PERSONAL PAY	-	-	86,890
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01151 BASIC PAY	13,061,110	15,859,410	15,271,070
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01156 PAY OF CONTRACT STAFF	-	-	189,240
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01201 SENIOR POST ALLOWANCE	33,000	30,000	3,208
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01202 HOUSE RENT ALLOWANCE	4,385,520	5,992,630	4,927,080
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01203 CONVEYANCE ALLOWANCE	5,698,750	7,440,070	6,290,821
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01207 WASHING ALLOWANCE	23,400	36,000	29,400
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01208 DRESS ALLOWANCE	119,370	1,097,400	1,092,600
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	771,890	722,650	790,206
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	8,261,630	9,766,130	8,240,244
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01217 MEDICAL ALLOWANCE	3,503,910	4,138,540	3,565,684
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	-	-	3,708
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0121B HEALTH PROFESSIONAL ALLOWANCE	7,000,000	35,136,000	27,167,379
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	9,608
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	4,164,900	1,938,790	1,102,998
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	3,559,490	57,843	57,842
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	45,540	44,400	36,456
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01226 COMPUTER ALLOWANCE	-	-	3,000
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	4,126,990	1,822,250	1,090,912
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	5,090,961
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01233 UNATTRACTIVE AREA ALLOWANCE	-	-	2,000
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01239 SPECIAL ALLOWANCE	-	-	8,064
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01251 MESS ALLOWANCE	3,042,600	2,766,000	2,766,000
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01252 NON PRACTISING ALLOWANCE	711,700	1,848,000	1,205,457
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01257 RC ALLOWANCE	-	-	11,062
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01274 MEDICAL CHARGES	-	1,728,460	1,727,460
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A01278 LEAVE SALARY	2,541,000	7,438,000	6,356,980
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03201 POSTAGE AND TELEGRAPH	6,600	960	-
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	143,000	67,210	41,907
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03301 GAS	1,000,000	600,000	555,475
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03303 ELECTRICITY	5,051,000	3,030,600	2,998,421
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	26,400	12,408	12,000
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03805 TRAVELLING ALLOWANCE	10,500	300	-
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03806 TRANSPORTATION OF GOODS (GOVT.)	39,600	18,612	11,750
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	967,400	580,440	571,089
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	27,500	16,500	16,400
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03901 STATIONERY	130,000	61,100	61,090
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03902 PRINTING AND PUBLICATION	230,000	108,100	66,000
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	12,100	7,260	7,250
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03906 UNIFORMS AND PROTECTIVE CLOTHING	50,000	23,500	23,275
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03907 ADVERTISING & PUBLICITY	227,700	136,620	134,865
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03927 PURCHASE OF DRUG AND MEDICINES	10,000,000	4,700,000	4,691,140
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03942 COST OF OTHER STORES	1,207,100	567,337	540,960
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A03970 OTHERS	450,000	211,500	211,497
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A09203 I.T. EQUIPMENT	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A09601 PLANT AND MACHINERY	50,000	23,500	23,000
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A09701 FURNITURE AND FIXTURES	5,000	2,350	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A13001 TRANSPORT	26,000	12,220	11,590
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A13101 MACHINERY AND EQUIPMENT	190,000	114,000	113,700
PESHAWAR	PR21C17 HEALTH	PW6160 MS. Sifwat Ghayur Shaheed Mem. Hospital PESHAWAR	A13201 FURNITURE AND FIXTURE	60,000	36,000	35,700
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01101 BASIC PAY	1,679,000	2,505,590	2,459,150
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01102 PERSONAL PAY	-	-	71,680
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01151 BASIC PAY	3,283,000	5,609,400	5,415,465
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01202 HOUSE RENT ALLOWANCE	-	-	520,408
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01203 CONVEYANCE ALLOWANCE	-	-	884,290
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01207 WASHING ALLOWANCE	-	-	6,300
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01208 DRESS ALLOWANCE	-	-	6,300
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0120D INTEGRATED ALLOWANCE	-	-	10,800
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	212,335
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0120Q FIXED DAILY ALLOWANCE	-	-	900
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	-	-	1,243,135
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01217 MEDICAL ALLOWANCE	-	-	606,352
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0121B HEALTH PROFESSIONAL ALLOWANCE	-	-	2,664,000
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	-	-	227,104
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01224 ENTERTAINMENT ALLOWANCE	-	-	6,000
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01227 PROJECT ALLOWANCE	-	-	30,000
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	158,224
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	794,621
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01252 NON PRACTISING ALLOWANCE	-	-	107,000
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01274 MEDICAL CHARGES	-	200,000	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A01278 LEAVE SALARY	-	1,000	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	60,000	28,200	18,950
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03301 GAS	70,000	32,900	26,780
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03302 WATER	4,000	400	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03303 ELECTRICITY	350,000	164,500	140,000
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	10,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03805 TRAVELLING ALLOWANCE	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03806 TRANSPORTATION OF GOODS (GOVT.)	24,000	14,400	14,400
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	325,000	152,750	126,429
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	50,000	23,500	14,000
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03901 STATIONERY	33,000	19,800	19,800
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03902 PRINTING AND PUBLICATION	64,000	30,080	990
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	4,000	1,880	1,800
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03906 UNIFORMS AND PROTECTIVE CLOTHING	11,000	5,170	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03907 ADVERTISING & PUBLICITY	17,000	7,990	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03927 PURCHASE OF DRUG AND MEDICINES	4,000,000	2,400,000	2,399,271
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03942 COST OF OTHER STORES	423,000	198,810	198,810
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A03970 OTHERS	443,000	208,210	208,120
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A09201 HARDWARE	10,000	4,700	4,700
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A09202 SOFTWARE	10,000	4,700	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A09601 PLANT AND MACHINERY	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A09701 FURNITURE AND FIXTURES	1,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A13001 TRANSPORT	51,000	23,970	23,970
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A13101 MACHINERY AND EQUIPMENT	226,000	106,220	102,920
PESHAWAR	PR21C17 HEALTH	PW6161 DISTT: T.B.CONTROL OFFICER PESHAWAR	A13201 FURNITURE AND FIXTURE	226,000	106,220	60,440
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01101 BASIC PAY	1,236,000	1,606,800	1,101,880
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01102 PERSONAL PAY	72,000	93,000	-
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01202 HOUSE RENT ALLOWANCE	176,000	228,800	106,272
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01203 CONVEYANCE ALLOWANCE	120,000	156,000	60,000
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A0120X AD - HOC ALLOWANCE - 2010	350,000	455,000	177,900
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01217 MEDICAL ALLOWANCE	105,000	136,500	66,708
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A0121B HEALTH PROFESSIONAL ALLOWANCE	240,000	312,000	672,000
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A0121T ADHOC RELIEF ALLOWANCE 2013	182,000	236,600	32,040
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A0121Z ADHOC RELIEF ALLOWANCE-2014	125,000	-	-
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A0122C ADHOC RELIEF ALLOWANCE - 2015	125,000	162,500	22,008
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	110,188
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01252 NON PRACTISING ALLOWANCE	84,000	109,200	48,000
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01274 MEDICAL CHARGES	1,000	1,000	-
PESHAWAR	PR21C17 HEALTH	PW6224 MEDICAL OFFICER MUNICIPAL CORPORATION PE	A01278 LEAVE SALARY	1,000	1,000	-
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01101 BASIC PAY	2,820,900	2,961,950	3,625,536
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01102 PERSONAL PAY	-	-	22,600
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01105 QUALIFICATION PAY	-	-	10,826
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01151 BASIC PAY	67,108,530	60,627,360	69,468,627
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01152 PERSONAL PAY	-	-	248,070
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01202 HOUSE RENT ALLOWANCE	10,478,820	10,478,820	6,948,651
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01203 CONVEYANCE ALLOWANCE	22,081,150	22,081,150	8,970,094
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01207 WASHING ALLOWANCE	53,500	207,500	189,000
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01208 DRESS ALLOWANCE	50,000	194,200	181,750
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0120D INTEGRATED ALLOWANCE	-	-	32,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	434,450
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0120X AD - HOC ALLOWANCE - 2010	19,049,090	19,049,090	11,542,233
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01216 QUALIFICATION ALLOWANCE	-	-	1,600
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01217 MEDICAL ALLOWANCE	9,523,840	9,523,840	6,986,426
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0121A AD - HOC ALLOWANCE - 2011	2,430	1,100	-
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0121M ADHOC RELIEF ALLOWANCE - 2012	21,540	21,540	-
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0121Q AUDIT AND ACCOUNTS ALLOWANCE	32,800	150,000	86,279
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0121T ADHOC RELIEF ALLOWANCE 2013	2,711,830	2,711,830	2,134,559
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0121Z ADHOC RELIEF ALLOWANCE-2014	2,711,830	21,830	18,484
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,778,380	1,778,380	1,528,091
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	7,221,217
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	22,000
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01270 OTHER	2,192,470	162,000	-
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01273 HONORARIA	-	688,533	688,803
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01274 MEDICAL CHARGES	1,000	600,000	599,877
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01278 LEAVE SALARY	1,000,000	3,500,000	3,313,146
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A01290 GOVERNOR'S HOUSE ALLOWANCE	45,000	150,000	161,730
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03201 POSTAGE AND TELEGRAPH	5,000	3,000	3,000
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03202 TELEPHONE AND TRUNK CALL	50,000	30,000	30,000
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03304 HOT AND COLD WEATHER CHARGES	25,000	15,000	15,000
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03805 TRAVELLING ALLOWANCE	400,000	90,000	90,000
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	283,000	169,800	100,158
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03808 CONVEYANCE CHARGES (GOVT.)	11,000	6,600	6,600
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03901 STATIONERY	60,000	36,000	35,994
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03902 PRINTING AND PUBLICATION	30,000	18,000	15,960
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	3,600	-
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03907 ADVERTISING & PUBLICITY	200,000	120,000	-
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A03970 OTHERS	1,300,000	110,000	109,666
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A09601 PLANT AND MACHINERY	50,000	30,000	27,900
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A13001 TRANSPORT	50,000	30,000	26,781
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A13101 MACHINERY AND EQUIPMENT	40,000	24,000	13,650
PESHAWAR	PR21C18 WORKS AND SERVICES DEPARTMENT	PW6509 Executive Engineer C & W Building	A13201 FURNITURE AND FIXTURE	50,000	30,000	30,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01101 BASIC PAY	301,000	301,000	480,910
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01151 BASIC PAY	30,494,400	30,494,400	32,966,433
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01152 PERSONAL PAY	65,550	225,000	18,620
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01202 HOUSE RENT ALLOWANCE	4,649,530	2,367,420	2,866,336
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01203 CONVEYANCE ALLOWANCE	11,661,780	4,078,235	4,951,866
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01207 WASHING ALLOWANCE	124,200	225,000	24,150
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01208 DRESS ALLOWANCE	118,450	225,000	21,050
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0120D INTEGRATED ALLOWANCE	24,150	225,000	5,400
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	26,480
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0120X AD - HOC ALLOWANCE - 2010	8,217,070	4,361,048	5,312,322
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01217 MEDICAL ALLOWANCE	3,313,840	3,313,840	4,075,164
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0121T ADHOC RELIEF ALLOWANCE 2013	778,840	778,840	960,771
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0121Z ADHOC RELIEF ALLOWANCE-2014	48,211,500	26,144	28,032
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0122C ADHOC RELIEF ALLOWANCE - 2015	48,211,500	555,191	662,270
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	3,242,715
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	12,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01270 OTHER	2,000,000	-	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01274 MEDICAL CHARGES	20,000	47,415	27,415
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A01278 LEAVE SALARY	200,000	2,000,000	1,665,128
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03201 POSTAGE AND TELEGRAPH	5,000	3,000	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03202 TELEPHONE AND TRUNK CALL	24,000	14,400	14,314
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03301 GAS	21,000	12,600	12,600
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03303 ELECTRICITY	7,000,000	1,100,000	1,086,356
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03304 HOT AND COLD WEATHER CHARGES	5,000	3,000	2,975

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03805 TRAVELLING ALLOWANCE	40,000	-	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03807 P.O.L.CARGES A.PLANES H.COPTORS S.CARS M/C (G	171,000	102,600	102,560
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03808 CONVEYANCE CHARGES (GOVT.)	19,000	11,400	11,400
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03901 STATIONERY	14,000	8,400	8,360
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03906 UNIFORMS AND PROTECTIVE CLOTHING	3,000	1,800	1,800
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03907 ADVERTISING & PUBLICITY	83,000	49,800	49,800
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A03970 OTHERS	3,016,000	6,400	6,400
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	200,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A09701 FURNITURE AND FIXTURES	1,000	600	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A13001 TRANSPORT	62,000	37,200	37,100
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A13101 MACHINERY AND EQUIPMENT	4,600,000	2,760,000	2,443,570
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A13201 FURNITURE AND FIXTURE	1,000	600	600
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A13301 OFFICE BUILDINGS	12,000	7,200	4,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A13305 WORKS URBAN AND RURAL/ WATER SUPPLY/ ELECTRIE	100,000	-	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6015 DEPUTY DISTRICT OFFICER WATER SUPPLY & SANITAT	A13370 OTHERS	900,000	540,000	539,969
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01101 BASIC PAY	1,037,000	1,037,000	2,316,313
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01102 PERSONAL PAY	-	-	103,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01151 BASIC PAY	22,679,000	22,679,000	23,262,585
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01152 PERSONAL PAY	36,010	36,010	134,030
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01202 HOUSE RENT ALLOWANCE	562,350	562,350	2,056,795
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01203 CONVEYANCE ALLOWANCE	1,012,000	1,012,000	3,325,493
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01207 WASHING ALLOWANCE	6,900	6,900	59,400
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01208 DRESS ALLOWANCE	14,000	14,000	59,300
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0120D INTEGRATED ALLOWANCE	3,600	36,000	16,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0120E HOUSING SUBSIDY ALLOWANCE	43,700	43,700	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0120X AD - HOC ALLOWANCE - 2010	1,036,150	1,036,150	4,207,994
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01217 MEDICAL ALLOWANCE	648,600	648,600	2,584,519
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0121A AD - HOC ALLOWANCE - 2011	890	890	15,288
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	39,365
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0121Q AUDIT AND ACCOUNTS ALLOWANCE	83,950	83,950	27,840
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0121T ADHOC RELIEF ALLOWANCE 2013	609,500	609,500	759,896
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0121Z ADHOC RELIEF ALLOWANCE-2014	448,500	448,500	60,409
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0122C ADHOC RELIEF ALLOWANCE - 2015	448,500	448,500	588,194
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,466,710
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01233 UNATTRACTIVE AREA ALLOWANCE	-	-	3,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01274 MEDICAL CHARGES	20,000	20,000	18,722
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A01278 LEAVE SALARY	1,000,000	1,500,000	911,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03201 POSTAGE AND TELEGRAPH	1,000	600	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03202 TELEPHONE AND TRUNK CALL	75,000	45,000	44,661
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03301 GAS	68,000	40,800	40,800
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03303 ELECTRICITY	14,000,000	100,000	96,745
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03304 HOT AND COLD WEATHER CHARGES	7,000	4,200	4,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03805 TRAVELLING ALLOWANCE	43,000	25,800	25,800
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03807 P.O.L.CARGES A.PLANES H.COPTORS S.CARS M/C (G	143,000	85,800	84,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	3,000	3,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03901 STATIONERY	14,000	8,400	8,370
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03906 UNIFORMS AND PROTECTIVE CLOTHING	4,000	2,400	2,400
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03907 ADVERTISING & PUBLICITY	11,000	6,600	6,600
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A03970 OTHERS	22,000	13,200	13,199
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A13001 TRANSPORT	83,000	49,800	48,950
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A13101 MACHINERY AND EQUIPMENT	7,000,000	4,200,000	4,197,790
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A13201 FURNITURE AND FIXTURE	5,000	3,000	3,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A13301 OFFICE BUILDINGS	26,000	15,600	15,555
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A13305 WORKS URBAN AND RURAL/ WATER SUPPLY/ ELECTRIE	100,000	-	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6449 Deputy District Officer(Water Supply & Sanit	A13370 OTHERS	1,473,000	883,800	883,714
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanit	A01101 BASIC PAY	374,000	374,000	612,150

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01151 BASIC PAY	16,326,000	19,551,200	28,746,566
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01152 PERSONAL PAY	11,280	13,540	38,950
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01202 HOUSE RENT ALLOWANCE	481,850	578,220	2,409,770
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01203 CONVEYANCE ALLOWANCE	851,000	1,021,200	4,174,340
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01207 WASHING ALLOWANCE	3,450	4,140	7,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01208 DRESS ALLOWANCE	3,450	4,140	7,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0120D INTEGRATED ALLOWANCE	1,200	1,440	5,400
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	56,608
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0120X AD - HOC ALLOWANCE - 2010	759,000	910,800	4,752,206
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01217 MEDICAL ALLOWANCE	402,500	483,000	3,458,610
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0121A AD - HOC ALLOWANCE - 2011	-	-	1,152
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	7,812
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0121T ADHOC RELIEF ALLOWANCE 2013	400,200	480,240	882,281
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0121Z ADHOC RELIEF ALLOWANCE-2014	569,250	683,100	51,938
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0122C ADHOC RELIEF ALLOWANCE - 2015	569,520	683,420	598,825
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,815,469
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01274 MEDICAL CHARGES	20,000	100,000	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A01278 LEAVE SALARY	200,000	2,000,000	1,613,588
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03201 POSTAGE AND TELEGRAPH	1,000	600	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03202 TELEPHONE AND TRUNK CALL	30,000	18,000	18,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03301 GAS	40,000	24,000	24,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03303 ELECTRICITY	7,000,000	50,000	22,261
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03304 HOT AND COLD WEATHER CHARGES	12,000	7,200	7,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03805 TRAVELLING ALLOWANCE	38,000	22,800	22,800
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	240,000	144,000	142,900
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03808 CONVEYANCE CHARGES (GOVT.)	4,000	2,400	800
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03901 STATIONERY	20,000	12,000	11,940
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03906 UNIFORMS AND PROTECTIVE CLOTHING	3,000	1,800	1,800
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03907 ADVERTISING & PUBLICITY	220,000	1,132,000	1,132,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A03970 OTHERS	11,000	6,600	6,600
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A09201 HARDWARE	11,000	6,600	6,600
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A09701 FURNITURE AND FIXTURES	1,000	600	600
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A13001 TRANSPORT	66,000	39,600	22,050
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A13101 MACHINERY AND EQUIPMENT	6,900,000	4,140,000	4,140,000
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A13201 FURNITURE AND FIXTURE	2,000	1,200	1,200
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A13301 OFFICE BUILDINGS	21,000	12,600	12,600
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A13305 WORKS URBAN AND RURAL/ WATER SUPPLY/ ELECTRIE	100,000	-	-
PESHAWAR	PR21C21 PUBLIC HEALTH ENGINEERING	PW6450 Deputy District Officer(Water Supply & Sanitat	A13370 OTHERS	1,200,000	720,000	719,984
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01101 BASIC PAY	1,875,000	2,500,000	2,033,579
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01151 BASIC PAY	61,620,000	71,532,000	66,853,775
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01152 PERSONAL PAY	350,000	350,000	704,946
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01202 HOUSE RENT ALLOWANCE	15,000,000	13,000,000	7,162,907
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01203 CONVEYANCE ALLOWANCE	16,500,000	16,200,000	10,549,313
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01207 WASHING ALLOWANCE	25,000	36,000	3,600
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01208 DRESS ALLOWANCE	2,400	4,000	1,800
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0120D INTEGRATED ALLOWANCE	1,300,000	1,900,000	472,474
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	200,000	250,000	181,260
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0120P ADHOC RELIEF 2009	-	-	480
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	17,000,000	21,000,000	12,099,414
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01216 QUALIFICATION ALLOWANCE	-	-	40,000
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01217 MEDICAL ALLOWANCE	8,500,000	13,000,000	8,159,456
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	5,329,000	139,790	139,790
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	7,230
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	9,300,000	3,400,000	2,245,425
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	6,000,000	170,824	171,844
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01226 COMPUTER ALLOWANCE	9,000	20,000	14,032

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	15,000,000	3,000,000	1,523,939
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	6,716,832
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	12,000
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01270 OTHER	2,000,000	42,500	52,500
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01274 MEDICAL CHARGES	400,000	200,000	200,000
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A01278 LEAVE SALARY	600,000	1,200,000	1,677,060
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03201 POSTAGE AND TELEGRAPH	15,000	7,050	-
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	350,000	300,000	270,835
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03301 GAS	15,000	-	-
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03303 ELECTRICITY	100,000	47,000	-
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	20,000	-	-
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03402 RENT FOR OFFICE BUILDING	100,000	-	-
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03805 TRAVELLING ALLOWANCE	80,000	32,000	32,000
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	690,000	148,500	143,961
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	8,000	3,080	3,080
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03901 STATIONERY	190,000	190,000	189,991
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03902 PRINTING AND PUBLICATION	210,000	38,500	37,565
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	8,000	7,916
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03906 UNIFORMS AND PROTECTIVE CLOTHING	40,000	17,000	17,000
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03907 ADVERTISING & PUBLICITY	250,000	3,550,000	3,471,132
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A03970 OTHERS	51,829,500	582,500	476,900
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	600,000
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A06301 ENTERTAINMENTS & GIFTS	600,000	361,120	360,950
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A09601 PLANT AND MACHINERY	400,000	319,500	300,700
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A09701 FURNITURE AND FIXTURES	150,000	70,500	69,815
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A13001 TRANSPORT	460,000	137,080	137,080
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A13101 MACHINERY AND EQUIPMENT	50,000	-	-
PESHAWAR	PR21C22 LOCAL GOVERNMENT DEPARTMENT	PW6267 ASSTT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT PESHAWAR	A13201 FURNITURE AND FIXTURE	50,000	-	-
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01101 BASIC PAY	5,249,000	5,970,800	5,871,520
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01102 PERSONAL PAY	-	-	21,600
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01151 BASIC PAY	17,845,790	17,845,790	23,351,073
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01152 PERSONAL PAY	-	-	8,520
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01202 HOUSE RENT ALLOWANCE	2,191,090	2,350,610	2,383,797
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01203 CONVEYANCE ALLOWANCE	3,122,050	3,261,060	3,249,810
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01207 WASHING ALLOWANCE	2,400	5,750	5,150
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01208 DRESS ALLOWANCE	6,000	3,950	3,800
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0120D INTEGRATED ALLOWANCE	14,400	21,600	21,600
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0120E HOUSING SUBSIDY ALLOWANCE	172,080	172,080	172,080
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0120X AD - HOC ALLOWANCE - 2010	4,671,630	3,928,923	4,669,449
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01217 MEDICAL ALLOWANCE	2,502,290	2,467,000	2,471,979
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	(728)
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0121T ADHOC RELIEF ALLOWANCE 2013	2,529,850	861,000	866,939
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0121Z ADHOC RELIEF ALLOWANCE-2014	1,735,090	12,651	12,650
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,319,690	593,000	619,568
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	2,914,069
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	12,000
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01270 OTHER	8,000,000	-	(5,932)
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01274 MEDICAL CHARGES	300,000	50,000	9,155
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A01278 LEAVE SALARY	600,000	1,000,000	922,244
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A03202 TELEPHONE AND TRUNK CALL	80,000	48,000	45,671
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A03301 GAS	160,000	96,000	71,340
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A03303 ELECTRICITY	150,000	90,000	80,993
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A03402 RENT FOR OFFICE BUILDING	120,000	-	-
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A03603 REGISTRATION	17,000	-	-
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRIC	A03805 TRAVELLING ALLOWANCE	350,000	204,500	204,475

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	300,000	200,000	199,992
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03809 CNG CHARGES (GOVT)	230,000	230,000	229,980
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03826 TRANSPORTATION OF GOODS (NON GOVT.)	10,000	8,000	8,000
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03828 CONVEYANCE CHARGES (NON GOVT.)	50,000	23,500	23,400
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03901 STATIONERY	175,000	143,000	142,990
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	200,000	-	-
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03905 NEWSPAPERS PERIODICALS AND BOOKS	4,000	1,880	1,725
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03907 ADVERTISING & PUBLICITY	40,000	18,800	18,750
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03942 COST OF OTHER STORES	1,220,000	510,900	510,850
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A03970 OTHERS	3,060,000	52,000	44,546
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A04101 PENSION - CIVIL	-	-	-
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A09601 PLANT AND MACHINERY	350,000	40,000	40,000
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A09701 FURNITURE AND FIXTURES	50,000	23,500	23,500
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A13001 TRANSPORT	200,000	200,000	199,795
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A13101 MACHINERY AND EQUIPMENT	80,000	48,000	48,000
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A13201 FURNITURE AND FIXTURE	50,000	10,000	10,000
PESHAWAR	PR21C23 AGRICULTURE	PW6168 DISTRICT DIRECTOR AGRICULTURE (EXT) CITY DISTRICT	A13301 OFFICE BUILDINGS	50,000	-	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01101 BASIC PAY	1,148,730	1,144,140	1,232,828
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01102 PERSONAL PAY	70,200	74,400	74,400
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01151 BASIC PAY	1,740,020	1,968,780	1,972,030
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01202 HOUSE RENT ALLOWANCE	329,000	279,050	299,965
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01203 CONVEYANCE ALLOWANCE	377,300	269,520	295,204
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01207 WASHING ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A0120D INTEGRATED ALLOWANCE	3,300	5,400	5,400
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A0120X AD - HOC ALLOWANCE - 2010	522,850	486,600	509,267
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01217 MEDICAL ALLOWANCE	286,000	268,580	276,141
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	317,260	90,420	95,010
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	210,370	1	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	280,140	62,000	65,033
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	327,911
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01274 MEDICAL CHARGES	50,000	50,000	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A01278 LEAVE SALARY	100,000	100,000	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03201 POSTAGE AND TELEGRAPH	5,000	2,350	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03202 TELEPHONE AND TRUNK CALL	25,000	15,000	15,000
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03303 ELECTRICITY	9,000	4,230	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03304 HOT AND COLD WEATHER CHARGES	5,000	1,000	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03402 RENT FOR OFFICE BUILDING	27,000	4,200	-
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03805 TRAVELLING ALLOWANCE	150,000	70,500	67,270
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	40,000	18,800	18,800
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	3,000	3,000
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03901 STATIONERY	10,000	6,000	3,180
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A03970 OTHERS	30,000	18,000	14,100
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A12404 STRUCTURES	1,000,000	1,000,000	1,000,000
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A13001 TRANSPORT	26,350	12,384	8,910
PESHAWAR	PR21C23 AGRICULTURE	PW6169 DISTRICT SOIL CONSERVATIONIST PESHA WAR.	A13101 MACHINERY AND EQUIPMENT	10,000	4,700	4,000
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01101 BASIC PAY	2,855,200	2,855,200	3,850,101
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01102 PERSONAL PAY	-	-	330,250
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01151 BASIC PAY	4,460,680	5,223,740	4,946,365
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01152 PERSONAL PAY	-	-	3,570
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01202 HOUSE RENT ALLOWANCE	483,930	535,960	547,443
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01203 CONVEYANCE ALLOWANCE	837,540	814,670	775,299
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01207 WASHING ALLOWANCE	3,000	3,600	3,450
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01208 DRESS ALLOWANCE	3,000	3,600	3,450
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A0120E HOUSING SUBSIDY ALLOWANCE	347,700	199,980	199,980
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A0120X AD - HOC ALLOWANCE - 2010	1,494,260	1,456,160	1,439,424
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01217 MEDICAL ALLOWANCE	465,950	567,920	557,424
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A0121T ADHOC RELIEF ALLOWANCE 2013	827,750	331,430	328,504
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A0121Z ADHOC RELIEF ALLOWANCE-2014	551,170	242,510	14,027
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01224 ENTERTAINMENT ALLOWANCE	3,500	6,000	6,000
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01226 COMPUTER ALLOWANCE	9,000	9,000	14,250
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	242,956
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	896,011
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01270 OTHER	-	-	120,000
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01274 MEDICAL CHARGES	420,000	40,000	-
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01277 CONTINGENT PAID STAFF	20,000	-	-
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A01278 LEAVE SALARY	-	352,500	352,320
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03201 POSTAGE AND TELEGRAPH	3,000	1,410	-
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03202 TELEPHONE AND TRUNK CALL	53,000	31,800	31,800
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03303 ELECTRICITY	30,000	14,100	-
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03805 TRAVELLING ALLOWANCE	640,000	300,800	300,800
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C/G	550,000	330,000	330,000
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	6,000	6,000
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03901 STATIONERY	60,000	36,000	36,000
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03905 NEWSPAPERS PERIODICALS AND BOOKS	4,000	2,400	2,400
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03907 ADVERTISING & PUBLICITY	120,000	56,400	-
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A03970 OTHERS	3,610,000	1,696,700	1,696,700
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A13001 TRANSPORT	250,000	117,500	117,500
PESHAWAR	PR21C23 AGRICULTURE	PW6170 DEPUTY DIRECTOR (FIELD) ON FARM W/M ANAGEME	A13101 MACHINERY AND EQUIPMENT	250,000	117,500	117,500
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01101 BASIC PAY	483,000	596,800	596,710
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01151 BASIC PAY	2,451,010	3,006,000	3,051,842
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01202 HOUSE RENT ALLOWANCE	352,560	325,700	334,000
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01203 CONVEYANCE ALLOWANCE	426,000	400,000	409,120
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01207 WASHING ALLOWANCE	2,000	1,800	1,800
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A0120D INTEGRATED ALLOWANCE	4,000	5,400	5,400
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A0120X AD - HOC ALLOWANCE - 2010	578,280	558,800	568,636
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01217 MEDICAL ALLOWANCE	307,140	283,200	290,979
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	287,540	105,900	107,450
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	215,040	-	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	287,440	72,000	72,635
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	363,725
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01274 MEDICAL CHARGES	50,000	70,000	14,148
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A01278 LEAVE SALARY	100,000	-	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03201 POSTAGE AND TELEGRAPH	2,000	1,200	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03202 TELEPHONE AND TRUNK CALL	50,000	30,000	30,000
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03301 GAS	30,000	18,000	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03302 WATER	1,000	600	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03303 ELECTRICITY	130,000	78,000	78,000
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03304 HOT AND COLD WEATHER CHARGES	35,000	21,000	20,996
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03603 REGISTRATION	40,000	24,000	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03805 TRAVELLING ALLOWANCE	250,000	150,000	149,979
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C/G	300,000	180,000	135,149
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	35,000	21,000	21,000
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03901 STATIONERY	80,000	48,000	47,940
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	6,000	4,000
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03907 ADVERTISING & PUBLICITY	1,000	600	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03942 COST OF OTHER STORES	300,000	180,000	180,000
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A03970 OTHERS	260,000	52,000	29,895
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	600	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A09501 TRANSPORT	1,000	600	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A09601 PLANT AND MACHINERY	40,000	24,000	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A09701 FURNITURE AND FIXTURES	100,000	60,000	-
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A13001 TRANSPORT	100,000	60,000	59,950
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A13101 MACHINERY AND EQUIPMENT	70,000	42,000	28,000
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A13201 FURNITURE AND FIXTURE	30,000	18,000	16,780
PESHAWAR	PR21C24 FISHERIES	PW6172 A/DIR DISTT: OFFICER FISHERIES PESH AWAR.	A13303 OTHER BUILDINGS	20,000	12,000	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01101 BASIC PAY	7,327,100	8,679,370	9,288,530
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01102 PERSONAL PAY	-	-	265,810
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01151 BASIC PAY	22,268,400	27,796,850	29,238,982
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01152 PERSONAL PAY	-	-	6,077
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01202 HOUSE RENT ALLOWANCE	3,890,700	2,449,650	2,643,266
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01203 CONVEYANCE ALLOWANCE	4,958,800	3,684,210	4,171,146
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01207 WASHING ALLOWANCE	33,000	33,000	58,573
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01208 DRESS ALLOWANCE	35,200	35,200	57,892
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0120D INTEGRATED ALLOWANCE	-	-	11,516
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0120E HOUSING SUBSIDY ALLOWANCE	100,100	88,320	88,320
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0120X AD - HOC ALLOWANCE - 2010	7,515,200	5,724,100	6,085,906
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01217 MEDICAL ALLOWANCE	2,456,300	2,744,230	3,059,341
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0121A AD - HOC ALLOWANCE - 2011	-	-	2,071
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	18,082
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	4,309,800	4,309,800	1,097,490
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	2,944,700	2,744,700	18,581
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01224 ENTERTAINMENT ALLOWANCE	6,600	2,400	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	771,091
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	3,853,582
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISABLED EMPL	-	-	22,000
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01233 UNATTRACTIVE AREA ALLOWANCE	-	-	8,000
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01239 SPECIAL ALLOWANCE	-	-	2,000
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01266 DISTURBANCE ALLOWANCE	-	-	19
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01270 OTHER	3,008,800	80,000	100,000
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01273 HONORARIA	-	1,600,000	1,562,200
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01274 MEDICAL CHARGES	2,200	300,000	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A01278 LEAVE SALARY	1,000,000	1,000,000	111,876
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03202 TELEPHONE AND TRUNK CALL	109,000	43,600	34,412
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03303 ELECTRICITY	250,000	100,000	60,702
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03304 HOT AND COLD WEATHER CHARGES	60,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03404 RENT FOR OTHER BUILDING	6,000,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03805 TRAVELLING ALLOWANCE	425,000	170,000	169,680
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03806 TRANSPORTATION OF GOODS (GOVT.)	50,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03807 P.O.L CARGES A PLANES H.COPTORS S.CARS M/C (G	330,000	132,000	49,439
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03828 CONVEYANCE CHARGES (NON GOVT.)	120,000	20,000	5,000
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03901 STATIONERY	100,000	40,000	5,950
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03902 PRINTING AND PUBLICATION	5,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03905 NEWSPAPERS PERIODICALS AND BOOKS	17,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03907 ADVERTISING & PUBLICITY	20,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED	-	-	1,854
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03927 PURCHASE OF DRUG AND MEDICINES	5,000,000	2,000,000	1,999,580
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03942 COST OF OTHER STORES	295,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A03970 OTHERS	3,106,000	21,200	20,870
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A13001 TRANSPORT	180,000	72,000	31,630
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A13101 MACHINERY AND EQUIPMENT	73,000	29,200	9,800
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A13201 FURNITURE AND FIXTURE	35,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A13301 OFFICE BUILDINGS	100,000	-	-
PESHAWAR	PR21C25 ANIMAL HUSBANDRY	PW6171 ASSTT: DIR. L.S & D.O NWFP PESHAWAR.	A13303 OTHER BUILDINGS	200,000	80,000	70,868
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01101 BASIC PAY	723,840	1,046,720	1,046,720
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01151 BASIC PAY	4,677,320	5,298,500	5,507,581
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01152 PERSONAL PAY	40,000	10,190	10,226
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01202 HOUSE RENT ALLOWANCE	523,620	530,540	484,958
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01203 CONVEYANCE ALLOWANCE	714,000	687,890	687,825
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01207 WASHING ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01208 DRESS ALLOWANCE	1,200	1,800	1,800
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0120D INTEGRATED ALLOWANCE	10,800	16,200	16,200
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0120X AD - HOC ALLOWANCE - 2010	1,230,040	1,098,820	1,150,445
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01217 MEDICAL ALLOWANCE	491,880	457,170	467,391
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0121A AD - HOC ALLOWANCE - 2011	-	-	10,654
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	33,116
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	672,110	197,610	240,054
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	456,750	19,841	33,376
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	91,701
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	604,260	136,260	175,271
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	656,444
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01233 UNATTRACTIVE AREA ALLOWANCE	-	-	1,000
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PESHAWAR.	A01274 MEDICAL CHARGES	1,000	450,578	449,578

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A01277 CONTINGENT PAID STAFF	12,000	12,000	-
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A01278 LEAVE SALARY	500,000	900,000	855,604
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03201 POSTAGE AND TELEGRAPH	5,000	3,250	-
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03202 TELEPHONE AND TRUNK CALL	16,000	10,400	9,410
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03303 ELECTRICITY	30,000	19,500	19,229
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03304 HOT AND COLD WEATHER CHARGES	5,000	3,250	-
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03805 TRAVELLING ALLOWANCE	20,000	8,000	-
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	4,000	2,600	2,000
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03901 STATIONERY	50,000	25,000	-
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A03970 OTHERS	10,000	6,500	-
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A09701 FURNITURE AND FIXTURES	20,000	13,000	-
PESHAWAR	PR21C26 CO-OPERATION	PW6174 A/REGISTRAR COOPERATIVE SOCIETY PES HAWAR.	A13101 MACHINERY AND EQUIPMENT	10,000	6,500	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01101 BASIC PAY	3,428,000	4,370,000	4,234,485
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01102 PERSONAL PAY	136,000	136,000	189,140
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01151 BASIC PAY	6,586,800	7,283,000	7,717,494
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01152 PERSONAL PAY	21,000	12,240	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01202 HOUSE RENT ALLOWANCE	787,000	661,150	796,885
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01203 CONVEYANCE ALLOWANCE	584,000	880,000	1,055,689
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01207 WASHING ALLOWANCE	4,800	5,400	5,550
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01208 DRESS ALLOWANCE	4,800	5,400	5,550
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0120D INTEGRATED ALLOWANCE	3,300	5,400	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	135,410
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0120X AD - HOC ALLOWANCE - 2010	1,823,000	1,796,000	1,895,561
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01217 MEDICAL ALLOWANCE	876,000	801,600	924,046
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0121T ADHOC RELIEF ALLOWANCE 2013	10,282,000	297,467	358,489
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0121Z ADHOC RELIEF ALLOWANCE-2014	717,000	329,900	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01226 COMPUTER ALLOWANCE	-	-	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0122C ADHOC RELIEF ALLOWANCE - 2015	950,000	217,000	232,861
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	1,221,123
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	244,698
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01239 SPECIAL ALLOWANCE	719,000	621,400	681,350
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01241 UTILITY ALLOWANCE FOR ELECTRICITY	-	-	21,746
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01274 MEDICAL CHARGES	1,000	200,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A01278 LEAVE SALARY	200,000	500,000	231,675
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03202 TELEPHONE AND TRUNK CALL	6,000	2,820	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03301 GAS	250,000	150,000	124,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03303 ELECTRICITY	250,000	117,500	103,514
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03304 HOT AND COLD WEATHER CHARGES	10,000	4,700	4,700
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03805 TRAVELLING ALLOWANCE	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	70,000	32,900	32,798
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03808 CONVEYANCE CHARGES (GOVT.)	40,000	18,800	18,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03901 STATIONERY	45,000	27,000	27,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03927 PURCHASE OF DRUG AND MEDICINES	40,000	18,800	18,782
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03942 COST OF OTHER STORES	2,500,000	500,000	498,226
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A03970 OTHERS	35,000	21,000	20,915
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A13001 TRANSPORT	20,000	12,000	12,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A13101 MACHINERY AND EQUIPMENT	40,000	24,000	21,156
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6144 SUPRINTENDENT GOVERNMENTINSTITUTE FOR BLIND P.	A13201 FURNITURE AND FIXTURE	25,000	15,000	14,900
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01101 BASIC PAY	2,035,980	2,336,440	2,377,030
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01102 PERSONAL PAY	208,400	277,920	268,270
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01151 BASIC PAY	4,200,560	4,229,400	3,124,960
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01152 PERSONAL PAY	52,280	42,720	31,990
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01202 HOUSE RENT ALLOWANCE	695,800	695,800	451,003
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01203 CONVEYANCE ALLOWANCE	698,000	698,000	629,618

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01207 WASHING ALLOWANCE	12,800	9,000	7,640
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01208 DRESS ALLOWANCE	12,800	9,000	5,840
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A0120D INTEGRATED ALLOWANCE	10,800	12,150	10,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A0120E HOUSING SUBSIDY ALLOWANCE	90,000	60,420	60,420
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A0120X AD - HOC ALLOWANCE - 2010	1,441,000	995,000	904,395
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01217 MEDICAL ALLOWANCE	580,000	400,000	411,783
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A0121T ADHOC RELIEF ALLOWANCE 2013	711,000	250,000	167,097
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A0121Z ADHOC RELIEF ALLOWANCE-2014	672,800	574,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01226 COMPUTER ALLOWANCE	6,000	3,150	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	7,580
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A0122C ADHOC RELIEF ALLOWANCE - 2015	740,000	200,000	115,667
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	580,225
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01239 SPECIAL ALLOWANCE	740,000	450,000	372,307
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01269 BASIC SCIENCE ALLOWANCE	-	-	83,380
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01270 OTHER	11,800	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01274 MEDICAL CHARGES	11,000	11,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A01278 LEAVE SALARY	400,000	500,000	483,960
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03201 POSTAGE AND TELEGRAPH	10,000	4,700	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03202 TELEPHONE AND TRUNK CALL	48,000	22,560	16,090
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03301 GAS	15,000	7,050	2,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03303 ELECTRICITY	100,000	60,000	46,999
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03304 HOT AND COLD WEATHER CHARGES	20,000	12,000	11,209
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03805 TRAVELLING ALLOWANCE	2,000	940	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	600,000	260,000	257,428
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03808 CONVEYANCE CHARGES (GOVT.)	12,000	5,640	5,140
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03826 TRANSPORTATION OF GOODS (NON GOVT.)	-	100,000	100,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03901 STATIONERY	60,000	36,000	36,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03942 COST OF OTHER STORES	100,000	60,000	60,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A03970 OTHERS	34,000	20,400	20,320
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A09501 TRANSPORT	5,600,000	6,200,000	6,200,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A09601 PLANT AND MACHINERY	800,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A09701 FURNITURE AND FIXTURES	351,000	164,970	164,970
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A13001 TRANSPORT	100,000	47,000	46,980
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A13101 MACHINERY AND EQUIPMENT	45,000	27,000	24,040
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6145 PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL FOR DEAF YA	A13201 FURNITURE AND FIXTURE	30,000	18,000	18,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01101 BASIC PAY	2,030,000	2,370,000	3,164,410
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01102 PERSONAL PAY	-	-	129,310
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01151 BASIC PAY	5,405,000	7,351,000	5,259,712
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01152 PERSONAL PAY	6,000	41,000	34,720
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01202 HOUSE RENT ALLOWANCE	700,000	700,000	606,506
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01203 CONVEYANCE ALLOWANCE	1,411,000	1,120,000	825,439
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01207 WASHING ALLOWANCE	8,000	8,000	7,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01208 DRESS ALLOWANCE	9,000	9,000	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0120D INTEGRATED ALLOWANCE	10,000	12,000	10,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0120E HOUSING SUBSIDY ALLOWANCE	200,000	260,000	259,380
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0120X AD - HOC ALLOWANCE - 2010	1,813,500	1,813,500	1,328,244
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01217 MEDICAL ALLOWANCE	544,000	580,000	567,320
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0121A AD - HOC ALLOWANCE - 2011	617,500	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0121M ADHOC RELIEF ALLOWANCE - 2012	2,253,500	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0121T ADHOC RELIEF ALLOWANCE 2013	1,020,000	300,000	237,150
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0121Z ADHOC RELIEF ALLOWANCE-2014	721,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	8,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0122C ADHOC RELIEF ALLOWANCE - 2015	448,910	250,000	168,905
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	858,869
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	28,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01239 SPECIAL ALLOWANCE	445,000	600,000	539,221

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01274 MEDICAL CHARGES	2,250	150,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A01278 LEAVE SALARY	330,000	900,000	833,861
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03202 TELEPHONE AND TRUNK CALL	40,000	27,000	26,130
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03301 GAS	300,000	141,000	97,610
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03302 WATER	8,000	3,760	2,060
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03303 ELECTRICITY	220,000	100,400	40,471
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03304 HOT AND COLD WEATHER CHARGES	40,000	24,000	19,803
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03805 TRAVELLING ALLOWANCE	60,000	28,200	28,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	1,200,000	564,000	296,697
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03808 CONVEYANCE CHARGES (GOVT.)	14,000	6,580	5,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03901 STATIONERY	80,000	37,600	34,165
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	6,000	6,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03942 COST OF OTHER STORES	220,000	103,400	103,030
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A03970 OTHERS	200,000	94,000	74,469
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A09201 HARDWARE	2,000	940	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A09601 PLANT AND MACHINERY	3,000	1,410	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A09701 FURNITURE AND FIXTURES	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A13001 TRANSPORT	350,000	164,500	104,630
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A13101 MACHINERY AND EQUIPMENT	90,000	42,300	38,470
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6146 PRINCIPAL GOVT SCHOOL FOR DEAF CHILDREN GULBAHA	A13201 FURNITURE AND FIXTURE	50,000	23,500	18,170
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01101 BASIC PAY	3,600,580	4,359,450	4,352,420
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01102 PERSONAL PAY	-	-	59,830
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01151 BASIC PAY	3,823,600	4,538,430	3,794,157
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01152 PERSONAL PAY	3,440	4,270	4,830
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01156 PAY OF CONTRACT STAFF	-	-	138,360
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01202 HOUSE RENT ALLOWANCE	757,220	756,890	591,362
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01203 CONVEYANCE ALLOWANCE	9,991,700	991,700	782,905
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01207 WASHING ALLOWANCE	7,200	9,000	11,170
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01208 DRESS ALLOWANCE	6,000	7,200	9,370
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0120D INTEGRATED ALLOWANCE	7,200	10,800	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0120E HOUSING SUBSIDY ALLOWANCE	295,440	295,440	295,440
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0120X AD - HOC ALLOWANCE - 2010	1,463,860	1,439,480	1,248,903
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01217 MEDICAL ALLOWANCE	743,040	692,200	596,005
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0121T ADHOC RELIEF ALLOWANCE 2013	881,110	269,780	239,291
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0121Z ADHOC RELIEF ALLOWANCE-2014	627,160	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	182,760
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0122C ADHOC RELIEF ALLOWANCE - 2015	747,520	169,780	163,014
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	821,120
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	11,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01239 SPECIAL ALLOWANCE	663,060	568,440	488,853
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01270 OTHER	-	-	22,860
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01274 MEDICAL CHARGES	1,000	10,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A01278 LEAVE SALARY	800,000	1,000,000	280,320
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03202 TELEPHONE AND TRUNK CALL	30,000	14,100	14,100
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03301 GAS	130,000	78,000	78,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03303 ELECTRICITY	120,000	72,000	66,944
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03304 HOT AND COLD WEATHER CHARGES	11,000	5,170	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03805 TRAVELLING ALLOWANCE	60,000	36,000	33,087
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	450,000	270,000	242,254
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	2,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03942 COST OF OTHER STORES	140,000	84,000	83,808
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A03970 OTHERS	10,000	4,700	1,995
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A09601 PLANT AND MACHINERY	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A09701 FURNITURE AND FIXTURES	2,000	940	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A13001 TRANSPORT	120,000	72,000	59,880
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A13101 MACHINERY AND EQUIPMENT	60,000	36,000	35,700

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6147 MANAGER SOCIAL SERVICES FOR M.R. & P.H. CHILDR	A13201 FURNITURE AND FIXTURE	15,000	9,000	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01101 BASIC PAY	2,322,990	4,115,780	3,656,342
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01102 PERSONAL PAY	-	-	36,670
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01151 BASIC PAY	4,818,220	5,091,860	4,929,109
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01152 PERSONAL PAY	54,270	1	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01202 HOUSE RENT ALLOWANCE	757,680	707,623	803,781
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01203 CONVEYANCE ALLOWANCE	885,000	876,100	924,851
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01207 WASHING ALLOWANCE	5,000	3,600	1,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01208 DRESS ALLOWANCE	5,000	3,150	3,750
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0120D INTEGRATED ALLOWANCE	7,000	10,720	10,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	60,420
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	1,261,000	1,309,340	1,453,717
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01217 MEDICAL ALLOWANCE	600,000	724,850	584,850
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0121A AD - HOC ALLOWANCE - 2011	-	-	43,392
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	85,532
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	940,000	250,584	284,926
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	620,000	26,738	26,738
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	64,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	690,000	149,113	172,831
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	783,656
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	91,533
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01236 DEPUTATION ALLOWANCE	48,000	90,340	107,610
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01239 SPECIAL ALLOWANCE	480,000	480,000	648,355
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01241 UTILITY ALLOWANCE FOR ELECTRICITY	-	-	2,795
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01262 SPECIAL RELIEF ALLOWANCE	-	-	494
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01270 OTHER	60,420	90,420	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01274 MEDICAL CHARGES	20,000	20,000	4,772
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A01278 LEAVE SALARY	968,000	1,280,500	1,280,295
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03202 TELEPHONE AND TRUNK CALL	40,000	24,000	23,048
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03301 GAS	115,000	69,000	61,535
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03302 WATER	3,000	1,410	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03303 ELECTRICITY	70,000	32,900	27,777
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	7,000	3,290	3,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03805 TRAVELLING ALLOWANCE	90,000	42,300	36,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	55,000	25,850	12,758
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	9,000	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03901 STATIONERY	50,000	30,000	30,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03927 PURCHASE OF DRUG AND MEDICINES	20,000	9,400	4,988
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03942 COST OF OTHER STORES	1,000,000	381,000	328,463
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A03970 OTHERS	35,000	21,000	13,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A13001 TRANSPORT	50,000	30,000	29,750
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A13101 MACHINERY AND EQUIPMENT	25,000	11,750	11,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6148 SUPDT: GOVT: INSTT: FORTHEBLIND (GIRLS) PESHAWA	A13201 FURNITURE AND FIXTURE	15,000	7,050	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01101 BASIC PAY	371,010	457,750	442,310
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01151 BASIC PAY	1,473,300	1,802,450	1,710,434
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01202 HOUSE RENT ALLOWANCE	250,000	250,700	234,932
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01203 CONVEYANCE ALLOWANCE	295,000	296,000	278,226
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01207 WASHING ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01208 DRESS ALLOWANCE	2,400	3,600	3,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A0120X AD - HOC ALLOWANCE - 2010	350,000	350,000	330,426
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01217 MEDICAL ALLOWANCE	245,000	204,000	189,564
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A0121T ADHOC RELIEF ALLOWANCE 2013	200,000	68,000	63,570
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A0121Z ADHOC RELIEF ALLOWANCE-2014	140,000	45,000	1,374
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	(2,000)
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A0122C ADHOC RELIEF ALLOWANCE - 2015	182,000	230,000	48,182

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	208,491
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01233 UNATTRACTIVE AREA ALLOWANCE	-	-	2,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01274 MEDICAL CHARGES	50,000	40,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A01278 LEAVE SALARY	1,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03202 TELEPHONE AND TRUNK CALL	45,000	27,000	27,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03301 GAS	22,000	10,340	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03303 ELECTRICITY	110,000	66,000	66,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03304 HOT AND COLD WEATHER CHARGES	25,000	15,000	15,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03402 RENT FOR OFFICE BUILDING	500,000	235,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03805 TRAVELLING ALLOWANCE	15,000	7,050	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C(G)	80,000	48,000	47,995
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	6,000	6,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03901 STATIONERY	30,000	18,000	17,920
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03942 COST OF OTHER STORES	500,000	300,000	299,896
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A03970 OTHERS	25,000	15,000	15,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A13001 TRANSPORT	60,000	36,000	35,940
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A13101 MACHINERY AND EQUIPMENT	6,000	2,820	2,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6165 SUPDT: WELFARE HOME PESH	A13201 FURNITURE AND FIXTURE	12,000	7,200	7,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01101 BASIC PAY	2,023,500	2,822,920	1,809,614
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01151 BASIC PAY	8,777,000	8,552,810	7,446,752
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01152 PERSONAL PAY	-	-	20,210
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01202 HOUSE RENT ALLOWANCE	665,000	1,337,810	894,998
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01203 CONVEYANCE ALLOWANCE	1,300,000	1,648,900	1,113,648
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01207 WASHING ALLOWANCE	13,000	27,000	11,035
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01208 DRESS ALLOWANCE	13,000	27,000	11,032
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A0120D INTEGRATED ALLOWANCE	36,000	75,600	30,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A0120E HOUSING SUBSIDY ALLOWANCE	-	-	12,310
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A0120X AD - HOC ALLOWANCE - 2010	2,000,000	1,451,450	1,424,017
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01217 MEDICAL ALLOWANCE	1,200,000	1,132,990	783,583
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	1,200,000	351,190	259,930
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A0121Z ADHOC RELIEF ALLOWANCE-2014	720,000	247	247
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,100,000	316,530	179,372
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	904,032
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01239 SPECIAL ALLOWANCE	-	-	5,229
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01270 OTHER	5,000,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01274 MEDICAL CHARGES	100,000	200,000	199,571
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A01278 LEAVE SALARY	600,000	900,000	330,960
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03201 POSTAGE AND TELEGRAPH	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03202 TELEPHONE AND TRUNK CALL	95,000	57,000	43,488
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03301 GAS	250,000	117,500	36,580
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03302 WATER	8,000	3,760	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03303 ELECTRICITY	1,000,000	1,000,000	984,387
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03304 HOT AND COLD WEATHER CHARGES	20,000	9,400	9,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03402 RENT FOR OFFICE BUILDING	3,000,000	1,410,000	1,377,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03805 TRAVELLING ALLOWANCE	95,000	44,650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03806 TRANSPORTATION OF GOODS (GOVT.)	15,000	7,050	7,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C(G)	30,000	14,100	14,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	12,000	11,930
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03809 CNG CHARGES (GOVT)	90,000	42,300	42,280
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03901 STATIONERY	90,000	54,000	53,654
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03907 ADVERTISING & PUBLICITY	135,000	81,000	71,547
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03942 COST OF OTHER STORES	230,000	138,000	108,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A03970 OTHERS	1,050,000	30,000	28,050
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A09201 HARDWARE	20,000	9,400	9,400

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A09601 PLANT AND MACHINERY	10,000	4,700	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A09701 FURNITURE AND FIXTURES	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A13001 TRANSPORT	40,000	18,800	18,160
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A13101 MACHINERY AND EQUIPMENT	45,000	21,150	21,100
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6166 DISTRICT OFFICER SOCIAL WELFARE DEP TT: PESHAWA	A13201 FURNITURE AND FIXTURE	38,000	17,860	17,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01101 BASIC PAY	-	-	936,100
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01151 BASIC PAY	2,289,000	1,960,567	2,350,677
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01202 HOUSE RENT ALLOWANCE	420,000	3,473,280	366,060
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01203 CONVEYANCE ALLOWANCE	470,000	444,850	453,764
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01207 WASHING ALLOWANCE	10,000	10,000	12,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01208 DRESS ALLOWANCE	10,000	10,000	12,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A0120D INTEGRATED ALLOWANCE	3,600	5,400	4,950
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A0120X AD - HOC ALLOWANCE - 2010	520,000	407,971	485,013
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01217 MEDICAL ALLOWANCE	350,000	259,590	309,168
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A0121T ADHOC RELIEF ALLOWANCE 2013	330,000	136,750	92,122
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A0121Z ADHOC RELIEF ALLOWANCE-2014	220,000	1,201	1,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01226 COMPUTER ALLOWANCE	9,000	18,000	12,750
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A0122C ADHOC RELIEF ALLOWANCE - 2015	310,000	106,720	64,918
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	328,657
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01274 MEDICAL CHARGES	5,000	50,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A01278 LEAVE SALARY	5,000	50,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03202 TELEPHONE AND TRUNK CALL	40,000	18,800	11,460
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03301 GAS	70,000	42,000	42,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03302 WATER	4,000	1,880	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03303 ELECTRICITY	195,000	117,000	67,611
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03304 HOT AND COLD WEATHER CHARGES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03402 RENT FOR OFFICE BUILDING	900,000	759,000	726,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03805 TRAVELLING ALLOWANCE	30,000	14,100	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	50,000	30,000	25,750
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	9,000	8,960
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03901 STATIONERY	50,000	30,000	22,656
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03907 ADVERTISING & PUBLICITY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03927 PURCHASE OF DRUG AND MEDICINES	50,000	30,000	24,740
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03942 COST OF OTHER STORES	1,600,000	960,000	566,742
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A03970 OTHERS	500,000	235,000	227,726
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A09201 HARDWARE	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A13001 TRANSPORT	38,000	22,800	17,680
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A13101 MACHINERY AND EQUIPMENT	22,000	10,340	8,960
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6240 MANAGER DARULKAFALA CENTRE SADI: COL:	A13201 FURNITURE AND FIXTURE	15,000	7,050	6,650
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01101 BASIC PAY	273,000	598,790	449,910
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01151 BASIC PAY	968,000	1,418,030	1,459,027
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01152 PERSONAL PAY	12,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01202 HOUSE RENT ALLOWANCE	185,760	240,000	237,055
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01203 CONVEYANCE ALLOWANCE	304,190	269,920	309,175
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01207 WASHING ALLOWANCE	3,600	5,400	5,250
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01208 DRESS ALLOWANCE	3,600	5,400	5,250
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A0120E HOUSING SUBSIDY ALLOWANCE	147,720	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	312,100	312,100	295,768
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01217 MEDICAL ALLOWANCE	185,820	185,000	176,081
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	183,940	55,000	55,042
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	122,650	680	679
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01226 COMPUTER ALLOWANCE	9,000	18,000	11,250
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	169,500	40,000	35,609
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	190,882

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01274 MEDICAL CHARGES	1,000	100,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A01278 LEAVE SALARY	1,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03202 TELEPHONE AND TRUNK CALL	40,000	24,000	23,830
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03301 GAS	70,000	32,900	18,290
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03302 WATER	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03303 ELECTRICITY	180,000	108,000	108,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	15,000	9,000	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03402 RENT FOR OFFICE BUILDING	900,000	540,000	480,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03805 TRAVELLING ALLOWANCE	6,000	2,820	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03806 TRANSPORTATION OF GOODS (GOVT.)	15,000	9,000	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	25,000	15,000	15,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03901 STATIONERY	50,000	30,000	30,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03907 ADVERTISING & PUBLICITY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03927 PURCHASE OF DRUG AND MEDICINES	60,000	28,200	27,991
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03942 COST OF OTHER STORES	1,600,000	960,000	959,936
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A03970 OTHERS	20,000	12,000	11,997
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A13101 MACHINERY AND EQUIPMENT	12,000	7,200	7,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6241 REH:CENTRE FOR DRUG ADDICTS PESHAWAR	A13201 FURNITURE AND FIXTURE	12,000	7,200	7,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01101 BASIC PAY	648,720	648,720	197,960
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01151 BASIC PAY	1,499,580	1,499,580	1,350,280
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01202 HOUSE RENT ALLOWANCE	339,680	339,680	189,295
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01203 CONVEYANCE ALLOWANCE	419,120	419,120	253,887
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01207 WASHING ALLOWANCE	6,000	6,000	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01208 DRESS ALLOWANCE	6,000	6,000	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A0120X AD - HOC ALLOWANCE - 2010	410,860	310,860	241,040
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01217 MEDICAL ALLOWANCE	254,110	254,110	163,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A0121T ADHOC RELIEF ALLOWANCE 2013	227,680	227,680	42,977
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A0121Z ADHOC RELIEF ALLOWANCE-2014	171,870	1	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01226 COMPUTER ALLOWANCE	9,000	9,000	15,750
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A0122C ADHOC RELIEF ALLOWANCE - 2015	214,830	214,830	30,345
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	154,817
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	12,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01274 MEDICAL CHARGES	1,000	50,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A01278 LEAVE SALARY	10,000	50,000	30,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03201 POSTAGE AND TELEGRAPH	9,000	5,400	4,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03202 TELEPHONE AND TRUNK CALL	80,000	48,000	46,640
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03301 GAS	100,000	47,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03302 WATER	2,000	940	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03303 ELECTRICITY	150,000	70,500	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03304 HOT AND COLD WEATHER CHARGES	6,000	2,820	2,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03402 RENT FOR OFFICE BUILDING	470,000	220,900	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03805 TRAVELLING ALLOWANCE	15,000	7,050	7,050
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03806 TRANSPORTATION OF GOODS (GOVT.)	30,000	14,100	14,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	50,000	23,500	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03808 CONVEYANCE CHARGES (GOVT.)	22,000	10,340	10,320
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03901 STATIONERY	50,000	30,000	29,895
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03907 ADVERTISING & PUBLICITY	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03927 PURCHASE OF DRUG AND MEDICINES	150,000	90,000	79,866
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03942 COST OF OTHER STORES	3,900,000	2,340,000	2,239,279
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A03970 OTHERS	40,000	24,000	21,424
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A09201 HARDWARE	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A13101 MACHINERY AND EQUIPMENT	12,000	5,640	5,600

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6242 PROJECT MANAGER WOMEN CRISES CENTER	A13201 FURNITURE AND FIXTURE	30,000	14,100	14,100
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01151 BASIC PAY	788,000	789,090	832,280
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01202 HOUSE RENT ALLOWANCE	126,500	113,950	114,864
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01203 CONVEYANCE ALLOWANCE	242,000	154,220	154,224
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01207 WASHING ALLOWANCE	3,760	3,600	3,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01208 DRESS ALLOWANCE	3,000	3,600	3,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0120D INTEGRATED ALLOWANCE	8,000	10,800	10,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0120X AD - HOC ALLOWANCE - 2010	152,800	122,100	132,112
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01217 MEDICAL ALLOWANCE	88,000	88,000	108,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0121A AD - HOC ALLOWANCE - 2011	49,300	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0121M ADHOC RELIEF ALLOWANCE - 2012	120,400	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0121T ADHOC RELIEF ALLOWANCE 2013	93,950	22,240	23,892
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0121Z ADHOC RELIEF ALLOWANCE-2014	93,950	1	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	32,260	15,620	16,464
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	83,215
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01274 MEDICAL CHARGES	3,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A01278 LEAVE SALARY	76,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03303 ELECTRICITY	20,000	9,400	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03304 HOT AND COLD WEATHER CHARGES	35,000	16,450	16,150
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03402 RENT FOR OFFICE BUILDING	130,000	61,100	33,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03806 TRANSPORTATION OF GOODS (GOVT.)	6,000	2,820	2,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	3,990
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03901 STATIONERY	30,000	18,000	15,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03942 COST OF OTHER STORES	80,000	37,600	37,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A03970 OTHERS	50,000	30,000	25,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A09601 PLANT AND MACHINERY	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A09701 FURNITURE AND FIXTURES	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A13101 MACHINERY AND EQUIPMENT	20,000	9,400	9,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6257 DISTRICT OFFICER SOCIAL WELFARE PESHAWAR	A13201 FURNITURE AND FIXTURE	20,000	9,400	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01151 BASIC PAY	1,189,000	1,109,270	1,287,881
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01202 HOUSE RENT ALLOWANCE	180,000	137,630	146,483
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01203 CONVEYANCE ALLOWANCE	370,000	205,280	211,643
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01207 WASHING ALLOWANCE	3,000	5,400	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01208 DRESS ALLOWANCE	4,000	5,400	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A0120X AD - HOC ALLOWANCE - 2010	24,000	199,020	204,136
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01217 MEDICAL ALLOWANCE	243,000	163,500	145,452
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A0121A AD - HOC ALLOWANCE - 2011	70,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A0121M ADHOC RELIEF ALLOWANCE - 2012	190,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A0121T ADHOC RELIEF ALLOWANCE 2013	237,000	47,860	34,044
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A0121Z ADHOC RELIEF ALLOWANCE-2014	90,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A0122C ADHOC RELIEF ALLOWANCE - 2015	-	-	25,609
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	128,776
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01274 MEDICAL CHARGES	2,000	100,000	84,680
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A01278 LEAVE SALARY	100,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03301 GAS	100,000	47,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03303 ELECTRICITY	150,000	90,000	89,999
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03304 HOT AND COLD WEATHER CHARGES	30,000	14,100	14,100
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03806 TRANSPORTATION OF GOODS (GOVT.)	5,000	2,350	2,300
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	2,350	2,350
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03901 STATIONERY	20,000	9,400	9,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03942 COST OF OTHER STORES	130,000	61,100	60,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A03970 OTHERS	30,000	18,000	17,940
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A13101 MACHINERY AND EQUIPMENT	20,000	9,400	9,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6258 DO Social Welfare	A13201 FURNITURE AND FIXTURE	12,000	5,640	5,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01101 BASIC PAY	605,730	605,730	931,520
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01151 BASIC PAY	1,727,710	1,373,540	1,585,879

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01202 HOUSE RENT ALLOWANCE	323,800	331,440	302,188
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01203 CONVEYANCE ALLOWANCE	380,540	406,270	362,877
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01207 WASHING ALLOWANCE	7,200	10,800	8,995
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01208 DRESS ALLOWANCE	7,200	10,800	8,995
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A0120D INTEGRATED ALLOWANCE	3,600	5,400	5,400
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A0120X AD - HOC ALLOWANCE - 2010	399,020	397,180	350,688
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01217 MEDICAL ALLOWANCE	274,480	274,480	246,930
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A0121T ADHOC RELIEF ALLOWANCE 2013	248,090	76,550	70,717
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A0121Z ADHOC RELIEF ALLOWANCE-2014	162,400	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01226 COMPUTER ALLOWANCE	9,000	18,000	15,750
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A0122C ADHOC RELIEF ALLOWANCE - 2015	233,340	43,670	49,494
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	251,710
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01239 SPECIAL ALLOWANCE	-	-	(235)
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01274 MEDICAL CHARGES	1,000	50,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A01278 LEAVE SALARY	258,000	258,000	256,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03202 TELEPHONE AND TRUNK CALL	30,000	18,000	18,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03301 GAS	20,000	9,400	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03302 WATER	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03303 ELECTRICITY	150,000	90,000	90,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03304 HOT AND COLD WEATHER CHARGES	8,000	4,800	4,795
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03402 RENT FOR OFFICE BUILDING	500,000	235,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03805 TRAVELLING ALLOWANCE	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03806 TRANSPORTATION OF GOODS (GOVT.)	10,000	4,700	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C(G)	72,000	43,200	41,536
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	9,000	9,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03901 STATIONERY	50,000	30,000	29,524
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03907 ADVERTISING & PUBLICITY	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03927 PURCHASE OF DRUG AND MEDICINES	50,000	30,000	29,960
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03942 COST OF OTHER STORES	600,000	360,000	357,983
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A03970 OTHERS	40,000	24,000	24,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A09201 HARDWARE	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A13001 TRANSPORT	20,000	12,000	11,940
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A13101 MACHINERY AND EQUIPMENT	30,000	18,000	18,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6259 SUPDPTT: WELFARE HOME FOR CHILDREN BEGGERS	A13201 FURNITURE AND FIXTURE	10,000	6,000	5,985
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01101 BASIC PAY	300,000	300,000	573,970
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01151 BASIC PAY	965,000	965,000	1,120,865
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01202 HOUSE RENT ALLOWANCE	284,000	284,000	187,096
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01203 CONVEYANCE ALLOWANCE	310,450	310,450	217,408
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01207 WASHING ALLOWANCE	5,000	5,000	1,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01208 DRESS ALLOWANCE	5,000	5,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0120D INTEGRATED ALLOWANCE	10,000	10,000	10,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0120X AD - HOC ALLOWANCE - 2010	318,500	318,500	240,896
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01217 MEDICAL ALLOWANCE	226,500	226,500	156,312
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0121A AD - HOC ALLOWANCE - 2011	80,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	240,300	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	228,800	228,800	52,947
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	80,000	3,600	3,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	50,000	150,000	34,784
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	164,955
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A01236 DEPUTATION ALLOWANCE	227,500	227,500	227,233
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03201 POSTAGE AND TELEGRAPH	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03202 TELEPHONE AND TRUNK CALL	50,000	6,500	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03205 COURIER AND PILOT SERVICE	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03301 GAS	10,000	1,300	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03302 WATER	4,000	520	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03303 ELECTRICITY	40,000	5,200	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03304 HOT AND COLD WEATHER CHARGES	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03402 RENT FOR OFFICE BUILDING	25,000	3,250	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03403 RENT FOR RESIDENTIAL BUILDING	52,000	6,760	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03407 RATES AND TAXES	1,000	130	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03805 TRAVELLING ALLOWANCE	15,000	1,950	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03806 TRANSPORTATION OF GOODS (GOVT.)	3,000	390	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	60,000	7,800	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03809 CNG CHARGES (GOVT)	40,000	5,200	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03901 STATIONERY	20,000	2,600	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03902 PRINTING AND PUBLICATION	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	3,000	390	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03905 NEWSPAPERS PERIODICALS AND BOOKS	4,000	520	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03907 ADVERTISING & PUBLICITY	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A03970 OTHERS	20,000	2,600	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A06301 ENTERTAINMENTS & GIFTS	1,000	130	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A09601 PLANT AND MACHINERY	1,000	130	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A09701 FURNITURE AND FIXTURES	1,000	130	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A13101 MACHINERY AND EQUIPMENT	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6266 Deputy Director Interrogated Social Deve lopment Centre Peshawar	A13201 FURNITURE AND FIXTURE	5,000	650	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01101 BASIC PAY	1,040,500	1,264,000	1,263,320
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01151 BASIC PAY	3,079,000	3,703,000	3,529,510
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01202 HOUSE RENT ALLOWANCE	449,000	439,000	369,390
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01203 CONVEYANCE ALLOWANCE	625,000	630,000	547,623
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01207 WASHING ALLOWANCE	3,000	4,000	1,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01208 DRESS ALLOWANCE	4,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0120D INTEGRATED ALLOWANCE	11,000	11,000	10,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0120E HOUSING SUBSIDY ALLOWANCE	300,000	300,000	111,660
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0120X AD - HOC ALLOWANCE - 2010	791,000	784,000	714,245
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01217 MEDICAL ALLOWANCE	397,000	397,000	341,280
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0121T ADHOC RELIEF ALLOWANCE 2013	463,000	134,500	134,032
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0121Z ADHOC RELIEF ALLOWANCE-2014	304,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0122C ADHOC RELIEF ALLOWANCE - 2015	413,500	96,000	95,182
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	479,283
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	6,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01236 DEPUTATION ALLOWANCE	671,000	788,000	775,410
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01239 SPECIAL ALLOWANCE	302,000	2,820,000	300,849
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01271 OVERTIME ALLOWANCE	25,000	25,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01272 NIGHT DUTY ALLOWANCE	5,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01273 HONORARIA	1,000	470,000	470,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01274 MEDICAL CHARGES	40,000	50,000	7,956
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01277 CONTINGENT PAID STAFF	11,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01278 LEAVE SALARY	6,000	6,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A01289 TEACHING ALLOWANCE	5,000	5,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03201 POSTAGE AND TELEGRAPH	7,000	3,290	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03202 TELEPHONE AND TRUNK CALL	30,000	18,000	18,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03301 GAS	250,000	117,500	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03302 WATER	10,000	4,700	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03303 ELECTRICITY	200,000	94,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03402 RENT FOR OFFICE BUILDING	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03805 TRAVELLING ALLOWANCE	60,000	28,200	20,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03806 TRANSPORTATION OF GOODS (GOVT.)	6,000	2,820	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	350,000	210,000	190,905
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03808 CONVEYANCE CHARGES (GOVT.)	15,000	7,050	6,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03809 CNG CHARGES (GOVT)	50,000	23,500	11,070
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03901 STATIONERY	30,000	14,100	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03902 PRINTING AND PUBLICATION	11,000	5,170	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03905 NEWSPAPERS PERIODICALS AND BOOKS	10,000	4,700	3,421
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03907 ADVERTISING & PUBLICITY	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A03970 OTHERS	50,000	23,500	22,253
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A09203 I.T. EQUIPMENT	10,000	4,700	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A13001 TRANSPORT	70,000	42,000	39,281
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A13101 MACHINERY AND EQUIPMENT	7,000	3,290	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A13201 FURNITURE AND FIXTURE	8,000	3,760	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A13701 HARDWARE	12,000	5,640	780
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6487 Vocational Training Centre for Disable Person Peshawar.	A13702 SOFTWARE	7,000	3,290	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01101 BASIC PAY	498,000	615,000	614,080
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01151 BASIC PAY	1,550,000	1,781,500	1,550,535
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01202 HOUSE RENT ALLOWANCE	413,000	413,000	259,308
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01203 CONVEYANCE ALLOWANCE	540,000	552,500	341,634
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01207 WASHING ALLOWANCE	4,800	4,800	900
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01208 DRESS ALLOWANCE	2,400	2,400	900
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A0120D INTEGRATED ALLOWANCE	3,600	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A0120X AD - HOC ALLOWANCE - 2010	517,000	517,000	326,196
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01217 MEDICAL ALLOWANCE	380,000	382,500	226,188
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A0121A AD - HOC ALLOWANCE - 2011	6,060	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A0121T ADHOC RELIEF ALLOWANCE 2013	288,000	71,000	60,966
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A0121Z ADHOC RELIEF ALLOWANCE-2014	191,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01224 ENTERTAINMENT ALLOWANCE	1,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A0122C ADHOC RELIEF ALLOWANCE - 2015	266,000	92,000	42,936
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	216,459
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01236 DEPUTATION ALLOWANCE	454,000	650,000	358,733
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01239 SPECIAL ALLOWANCE	204,000	815,000	130,482
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01271 OVERTIME ALLOWANCE	1,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01272 NIGHT DUTY ALLOWANCE	1,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01273 HONORARIA	1,000	167,000	165,760
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01274 MEDICAL CHARGES	1,000	50,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A01278 LEAVE SALARY	1,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03201 POSTAGE AND TELEGRAPH	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03202 TELEPHONE AND TRUNK CALL	40,000	24,000	23,984
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03301 GAS	250,000	117,500	117,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03302 WATER	200,000	94,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03303 ELECTRICITY	300,000	141,000	141,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03402 RENT FOR OFFICE BUILDING	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03805 TRAVELLING ALLOWANCE	15,000	7,050	7,050
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03808 CONVEYANCE CHARGES (GOVT.)	10,000	4,700	4,680
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03901 STATIONERY	20,000	9,400	8,480
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03902 PRINTING AND PUBLICATION	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03905 NEWSPAPERS PERIODICALS AND BOOKS	20,000	9,400	3,743
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03907 ADVERTISING & PUBLICITY	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03942 COST OF OTHER STORES	1,200,000	720,000	719,952
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A03970 OTHERS	20,000	12,000	9,545
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar.	A09201 HARDWARE	20,000	9,400	-

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A09202 SOFTWARE	12,000	5,640	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A09203 I.T. EQUIPMENT	20,000	9,400	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A09601 PLANT AND MACHINERY	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A09701 FURNITURE AND FIXTURES	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A13101 MACHINERY AND EQUIPMENT	30,000	14,100	14,060
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A13201 FURNITURE AND FIXTURE	40,000	18,800	18,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A13701 HARDWARE	6,000	2,820	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6488 Hostel Facilities National Special Education Complex Peshawar	A13702 SOFTWARE	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01101 BASIC PAY	20,812,000	25,221,000	19,819,070
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01102 PERSONAL PAY	285,000	285,000	508,504
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01151 BASIC PAY	12,567,000	11,614,346	13,928,126
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01202 HOUSE RENT ALLOWANCE	3,924,000	3,680,000	2,882,120
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01203 CONVEYANCE ALLOWANCE	4,910,000	4,704,000	3,913,237
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01207 WASHING ALLOWANCE	30,000	50,000	38,033
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01208 DRESS ALLOWANCE	24,000	38,000	27,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0120D INTEGRATED ALLOWANCE	18,000	27,000	26,611
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	500,000	591,000	295,440
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0120X AD - HOC ALLOWANCE - 2010	6,666,000	6,251,000	5,178,111
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01217 MEDICAL ALLOWANCE	2,532,000	2,701,000	2,491,731
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0121A AD - HOC ALLOWANCE - 2011	-	-	1,280
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0121B HEALTH PROFESSIONAL ALLOWANCE	360,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	-	-	2,992
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	3,800,000	1,710,000	966,884
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	2,561,000	1,472	1,472
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01224 ENTERTAINMENT ALLOWANCE	6,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01226 COMPUTER ALLOWANCE	27,000	54,000	51,750
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,900,000	787,000	677,633
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	3,424,853
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	-	-	63,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01236 DEPUTATION ALLOWANCE	3,842,000	6,963,000	6,062,161
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01239 SPECIAL ALLOWANCE	2,292,000	24,882,000	2,180,991
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01271 OVERTIME ALLOWANCE	1,270	1,270	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01272 NIGHT DUTY ALLOWANCE	1,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01273 HONORARIA	1,000	2,750,000	2,738,907
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01274 MEDICAL CHARGES	3,000,000	3,000,000	421,843
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01277 CONTINGENT PAID STAFF	1,000	1,000	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A01278 LEAVE SALARY	1,000,000	4,100,000	4,006,823
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03201 POSTAGE AND TELEGRAPH	17,000	7,990	7,990
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03202 TELEPHONE AND TRUNK CALL	200,000	120,000	114,546
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03205 COURIER AND PILOT SERVICE	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03301 GAS	300,000	180,000	175,774
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03302 WATER	15,000	7,050	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03303 ELECTRICITY	300,000	141,000	140,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03402 RENT FOR OFFICE BUILDING	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03407 RATES AND TAXES	3,000	1,410	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03805 TRAVELLING ALLOWANCE	2,030,000	1,218,000	1,213,473
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03806 TRANSPORTATION OF GOODS (GOVT.)	50,000	23,500	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G)	3,000,000	2,700,000	2,699,144
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	80,000	37,600	23,440
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03809 CNG CHARGES (GOVT)	80,000	37,600	12,260
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03901 STATIONERY	100,000	60,000	59,286
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03902 PRINTING AND PUBLICATION	15,000	7,050	825
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	5,000	2,350	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03905 NEWSPAPERS PERIODICALS AND BOOKS	50,000	23,500	18,872
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03906 UNIFORMS AND PROTECTIVE CLOTHING	35,000	16,450	12,618

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03907 ADVERTISING & PUBLICITY	20,000	9,400	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A03970 OTHERS	120,000	72,000	71,546
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A06301 ENTERTAINMENTS & GIFTS	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A09201 HARDWARE	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A09202 SOFTWARE	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A09203 I.T. EQUIPMENT	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A13001 TRANSPORT	800,000	480,000	416,796
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A13101 MACHINERY AND EQUIPMENT	40,000	18,800	17,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A13201 FURNITURE AND FIXTURE	35,000	16,450	15,200
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A13701 HARDWARE	22,000	10,340	10,230
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A13702 SOFTWARE	15,000	7,050	4,512
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6489 Special Education Complex Peshawar	A13703 I.T. EQUIPMENT	22,000	10,340	9,160
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01151 BASIC PAY	1,060,000	789,090	789,085
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01202 HOUSE RENT ALLOWANCE	92,000	113,950	90,432
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01203 CONVEYANCE ALLOWANCE	169,050	128,520	154,224
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01207 WASHING ALLOWANCE	3,000	3,600	3,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01208 DRESS ALLOWANCE	3,000	3,600	3,600
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0120D INTEGRATED ALLOWANCE	10,000	10,800	10,800
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0120X AD - HOC ALLOWANCE - 2010	128,800	122,100	121,616
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01217 MEDICAL ALLOWANCE	95,450	90,000	108,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0121A AD - HOC ALLOWANCE - 2011	40,250	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0121M ADHOC RELIEF ALLOWANCE - 2012	95,450	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	74,750	22,240	22,236
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	49,450	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	22,380	15,620	15,624
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	78,901
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01274 MEDICAL CHARGES	2,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A01278 LEAVE SALARY	5,000	-	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A03303 ELECTRICITY	40,000	24,000	17,913
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A03304 HOT AND COLD WEATHER CHARGES	30,000	14,100	14,100
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A03402 RENT FOR OFFICE BUILDING	156,000	93,600	87,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A03806 TRANSPORTATION OF GOODS (GOVT.)	5,000	2,350	2,350
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A03901 STATIONERY	20,000	9,400	9,380
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A03942 COST OF OTHER STORES	70,000	42,000	32,900
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A03970 OTHERS	50,000	23,500	23,500
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A09601 PLANT AND MACHINERY	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A09701 FURNITURE AND FIXTURES	1,000	470	-
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A13101 MACHINERY AND EQUIPMENT	13,200	6,204	6,000
PESHAWAR	PR21C39 SOCIAL WELFARE & SPECIAL EDUCATION	PW6494 DO Social Welfare (Vocation Training Centres Sufaid Dheri & Charpareeza Peshawar	A13201 FURNITURE AND FIXTURE	10,000	4,700	4,700
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A01101 BASIC PAY	1,378,000	750,360	763,260
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A01151 BASIC PAY	552,000	345,360	339,810
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A01202 HOUSE RENT ALLOWANCE	252,000	125,640	125,640
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A01203 CONVEYANCE ALLOWANCE	352,000	175,690	175,692
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A0120D INTEGRATED ALLOWANCE	7,200	5,400	5,400
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A0120X AD - HOC ALLOWANCE - 2010	332,000	161,650	161,925
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A01217 MEDICAL ALLOWANCE	174,000	82,060	83,211
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A0121T ADHOC RELIEF ALLOWANCE 2013	208,000	30,200	32,124
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A0121Z ADHOC RELIEF ALLOWANCE-2014	137,800	21,190	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A0122C ADHOC RELIEF ALLOWANCE - 2015	191,000	107,260	21,750
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	110,307
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A01274 MEDICAL CHARGES	181,000	181,000	63,059
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A01278 LEAVE SALARY	12,000	12,000	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A03304 HOT AND COLD WEATHER CHARGES	3,000	2,400	2,380

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A03805 TRAVELLING ALLOWANCE	100,000	80,000	59,125
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A03808 CONVEYANCE CHARGES (GOVT.)	9,000	7,200	7,200
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A03901 STATIONERY	40,000	32,000	23,990
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A03902 PRINTING AND PUBLICATION	6,000	4,800	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A03907 ADVERTISING & PUBLICITY	25,000	20,000	6,000
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A03970 OTHERS	150,000	120,000	89,920
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A05270 TO OTHERS	500,000	300,000	200,000
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A09601 PLANT AND MACHINERY	40,000	32,000	24,000
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6164 DISTRICT SPORT OFFICER PESHAWAR.	A13101 MACHINERY AND EQUIPMENT	25,000	20,000	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01101 BASIC PAY	192,000	345,000	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01151 BASIC PAY	200,000	145,000	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01202 HOUSE RENT ALLOWANCE	109,000	136,500	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01203 CONVEYANCE ALLOWANCE	134,200	167,750	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01207 WASHING ALLOWANCE	2,400	3,000	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01208 DRESS ALLOWANCE	2,400	3,000	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01217 MEDICAL ALLOWANCE	65,000	81,250	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	59,000	73,150	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	60,000	-	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A01226 COMPUTER ALLOWANCE	9,000	18,000	-
PESHAWAR	PR21C46 SPORTS CULTURE TOURISM & MUSEUMS	PW6510 District Youth Affairs Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	60,000	75,000	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01101 BASIC PAY	6,132,460	6,273,690	5,887,212
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01151 BASIC PAY	43,080,050	47,595,330	45,835,732
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01152 PERSONAL PAY	-	-	4,006
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01156 PAY OF CONTRACT STAFF	-	-	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01202 HOUSE RENT ALLOWANCE	6,254,990	5,372,870	5,006,942
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01203 CONVEYANCE ALLOWANCE	8,663,620	8,663,620	7,088,417
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01207 WASHING ALLOWANCE	86,940	111,150	115,158
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01208 DRESS ALLOWANCE	80,640	118,350	107,356
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0120D INTEGRATED ALLOWANCE	3,780	5,410	5,400
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	361,370	253,590	336,887
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0120Q FIXED DAILY ALLOWANCE	390,600	348,000	318,462
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0120X AD - HOC ALLOWANCE - 2010	9,922,850	8,637,680	8,109,052
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01217 MEDICAL ALLOWANCE	6,424,560	5,229,550	5,409,528
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0121B HEALTH PROFESSIONAL ALLOWANCE	342,000	180,000	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	5,119,470	1,565,840	1,466,257
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	3,399,230	1	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01224 ENTERTAINMENT ALLOWANCE	6,300	6,000	6,000
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01229 SPECIAL COMPENSATORY ALLOWANCE	-	-	78,504
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	4,928,860	802,757	1,030,598
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	5,160,950
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01242 CONSOLIDATION TRAVELLING ALLOWANCE	-	-	(1,625)
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01252 NON PRACTISING ALLOWANCE	37,800	36,000	36,000
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01270 OTHER	2,000,000	-	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01274 MEDICAL CHARGES	420,000	420,000	346,731
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A01278 LEAVE SALARY	1,312,500	3,363,120	3,268,930
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03201 POSTAGE AND TELEGRAPH	5,000	3,250	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03202 TELEPHONE AND TRUNK CALL	120,000	129,200	128,612
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03205 COURIER AND PILOT SERVICE	2,000	1,300	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03301 GAS	70,000	48,000	34,510
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03302 WATER	10,000	9,000	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03303 ELECTRICITY	150,000	150,000	146,093
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03304 HOT AND COLD WEATHER CHARGES	50,000	32,500	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03402 RENT FOR OFFICE BUILDING	3,500,000	3,660,000	3,659,428
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03805 TRAVELLING ALLOWANCE	100,000	100,000	98,910
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03806 TRANSPORTATION OF GOODS (GOVT.)	200,000	185,000	170,450
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03807 P.O.L.CARGES A.PLANES H.COPTORS S.CARS M/C/G	400,000	400,000	399,235

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	300,000	300,000	299,720
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03809 CNG CHARGES (GOVT)	150,000	150,000	149,712
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03901 STATIONERY	150,000	97,500	70,295
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03902 PRINTING AND PUBLICATION	200,000	117,500	92,500
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	180,000	24,900	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03905 NEWSPAPERS PERIODICALS AND BOOKS	15,000	9,750	7,008
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03906 UNIFORMS AND PROTECTIVE CLOTHING	40,000	20,700	16,000
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03907 ADVERTISING & PUBLICITY	525,000	260,000	246,750
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	50,000	27,800	6,115
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED	1,000,000	432,000	192,000
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03927 PURCHASE OF DRUG AND MEDICINES	3,500,000	3,645,000	3,569,068
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03936 FOREIGN/INLAND TRAINING COURSE FEE	50,000	18,400	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A03970 OTHERS	1,100,010	256,282	129,100
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A09201 HARDWARE	30,000	12,250	11,800
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A09601 PLANT AND MACHINERY	2,000	1,050	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A09701 FURNITURE AND FIXTURES	10,000	4,250	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A09802 PURCHASE OF OTHER ASSETS-OTHERS	2,000	1,050	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A13001 TRANSPORT	250,000	280,000	279,380
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A13101 MACHINERY AND EQUIPMENT	160,000	96,000	79,255
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A13201 FURNITURE AND FIXTURE	30,000	24,500	13,500
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A13301 OFFICE BUILDINGS	-	-	-
PESHAWAR	PR21C47 POPULATION WELFARE DEPARTMENT	PW6491 Population Welfare Peshawar	A13701 HARDWARE	20,000	13,000	4,800
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01101 BASIC PAY	861,000	1,130,500	1,112,745
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01151 BASIC PAY	2,223,660	2,411,830	2,344,534
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01202 HOUSE RENT ALLOWANCE	386,594	404,638	321,696
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01203 CONVEYANCE ALLOWANCE	714,500	585,800	557,355
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01207 WASHING ALLOWANCE	5,000	2,000	3,900
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01208 DRESS ALLOWANCE	5,000	2,000	3,600
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A0120D INTEGRATED ALLOWANCE	502,500	201,000	17,100
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A0120E HOUSING SUBSIDY ALLOWANCE	80,000	332,000	223,320
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A0120X AD - HOC ALLOWANCE - 2010	585,460	534,184	448,530
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01217 MEDICAL ALLOWANCE	329,448	331,779	312,000
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A0121T ADHOC RELIEF ALLOWANCE 2013	266,400	122,479	106,027
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A0121Z ADHOC RELIEF ALLOWANCE-2014	175,400	70,160	5,452
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A0122C ADHOC RELIEF ALLOWANCE - 2015	209,900	113,960	83,466
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A0122M ADHOC RELIEF ALLOWANCE 2016	-	-	334,092
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01236 DEPUTATION ALLOWANCE	100,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01270 OTHER	1,000,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01273 HONORARIA	35,000,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01274 MEDICAL CHARGES	800,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01277 CONTINGENT PAID STAFF	2,000,000	300,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A01278 LEAVE SALARY	200,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03201 POSTAGE AND TELEGRAPH	200,000	50,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03202 TELEPHONE AND TRUNK CALL	600,000	400,000	286,903
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03301 GAS	2,000,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03303 ELECTRICITY	5,000,000	1,500,000	1,500,000
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03304 HOT AND COLD WEATHER CHARGES	150,000	100,000	25,740
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03404 RENT FOR OTHER BUILDING	-	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03601 FUEL	6,000,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03805 TRAVELLING ALLOWANCE	500,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	6,000,000	1,650,000	169,894
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03808 CONVEYANCE CHARGES (GOVT.)	300,000	50,000	7,600
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03825 TRAVELLING ALLOWANCE	10,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03901 STATIONERY	600,000	225,000	57,930
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03902 PRINTING AND PUBLICATION	400,000	654,026	402,650

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2016-17	Releases	Expenditure
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03905 NEWSPAPERS PERIODICALS AND BOOKS	100,000	90,000	61,945
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03906 UNIFORMS AND PROTECTIVE CLOTHING	300,000	50,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03907 ADVERTISING & PUBLICITY	2,000,000	350,000	100,000
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03917 LAW CHARGES	200,000	200,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED	1,000,000	300,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03921 UNFORESEEN EXP.FOR DISASTER PREPAREDNESS & RE	10,000,000	1,000,000	500,000
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03958 SPECIAL EXPEDITURE INCURRED IN EXECUTIVES DIR	-	2,500,000	1,802,000
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A03970 OTHERS	102,692,494	38,224,000	36,223,332
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A04110 PAYMENT OF PENSION CONTRIBUTION OF EX-LOCAL E	20,100,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	500,000	300,000
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A06101 MERIT	2,000,000	300,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A06103 CASH AWARDS	10,000,000	300,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A06301 ENTERTAINMENTS & GIFTS	-	3,500,000	3,056,072
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A08101 HOUSE BUILDING	1,100,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A08102 MOTOR CAR	600,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A08103 MOTOR CYCLE/SCOOTER	200,000	-	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A09501 TRANSPORT	10,000,000	10,000,000	-
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A09601 PLANT AND MACHINERY	10,000,000	1,070,000	715,116
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A09701 FURNITURE AND FIXTURES	5,000,000	2,300,000	2,104,145
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A13001 TRANSPORT	1,000,000	600,000	108,000
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A13101 MACHINERY AND EQUIPMENT	2,000,000	1,000,000	732,508
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A13201 FURNITURE AND FIXTURE	5,000,000	200,000	47,850
PESHAWAR	PR21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	PW6544 District Council Peshawar	A13301 OFFICE BUILDINGS	15,000,000	-	-
Total				8,386,905,786	7,940,912,840	8,222,821,143