



GOVT: OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT

NO.BOX/FD/1-1/2014-15

Dated Peshawar the, 30-06-2015

To

The Secretary to Govt: of Khyber Pakhtunkhwa,  
Higher Education Department.

Subject:-

**RE-APPROPRIATION/FINAL GRANT OF FUNDS DURING THE  
CURRENT FINANCIAL YEAR 2014-15 UNDER FUNCTION CUM  
OBJECT CLASSIFICATION 096101-SECRETARIAT/POLICY/  
CURRICULUM 093101-GENERAL UNIVERSITIES/COLLEGES  
/INSTITUTES, 095101-DIRECTOR ARCHIVES & LIBRARIES.**

Dear Sir,

I am directed to refer to the subject noted above and to state that in order to adjust/ cover the saving/excess admitted in the 2<sup>nd</sup> statement of excesses and surrender for the year 2014-15 in respect of the function mentioned in the subject above. The re-appropriation of fund as per statement attached is hereby sanctioned.

2. The reason of saving/excess may be intimated to Accountant General Khyber Pakhtunkhwa, Peshawar under intimation to this Department.

3. I am further directed to state that all previous re-appropriation order issued in this behalf may be **treated as cancelled.**

You faithfully,

BUDGET OFFICER-X.

**Endst: No. & Date as above.**

Copy forwarded to :-

1. The Accountant General, Khyber Pakhtunkhwa, Peshawar.
2. The Director Higher Education (Colleges), Peshawar.
3. The Director Archives & Libraries, Peshawar.
4. The Director Teacher Training Academy, Peshawar.
5. The Deputy Director, FMIU, Finance Department.
6. The Budget Officer-I, Finance Department.
7. Master File.

BUDGET OFFICER-X.

**Re-appropriation/Final Grant for the year 2014-15 under head 096101-PR-4127**  
**Secretary, Higher Education, Archives & Libraries Department, Khyber**  
**Pakhtunkhwa.**

<u>Object Code</u>	<u>B.E.2014-15</u>	<u>Supply</u>	<u>F.G/R.E.</u> <u>2014-15</u>	<u>From(-)</u>	<u>To(+)</u>
A011-1 Pay of Officer	17,062,700	-	14,024,900	3,037,800	-
A01102-Pay of Other Staff	6,287,800	-	6,178,000	109,800	-
A012-Allowance Regular/Others Allowance	29,402,500	10	34,958,060	-	5,555,550
A03-Total Operating Expenses Excl: TA	2,991,000	20	6,146,800	-	3,155,780
A03805-001 TA	297,000	-	987,600	-	690,600
A04-Total Employees	-	10	353,890	-	353,880
A05-Total Grants Subsidies & Writ off Loans	45,000,000	10	191,570,000	-	146,569,990
A06-Total Transfers	150,000	-	297,000	-	147,000
A08-Total Loans	-	10	120,000,000	-	119,999,990
A09-Total Physical Assets	41,000	-	795,000	-	754,000
A13-Total Repair & Maintenance	657,000	-	1162,000	-	505,000
093101- Gen: Universities/ Colleges/Institute	-	-	-	274,584,190	-
<b>Total:-</b>	<b>101,889,000</b>	<b>60</b>	<b>376,474,250</b>	<b>277,731,790</b>	<b>277,731,790</b>

Saving of Rs.3,147,600/- is adjusted within excess of Rs.277,731,790/- while the remaining excess amount of Rs.274,584,190/-- is adjusted within the Head 093101- General Universities/ Colleges/Institutes.

  
**BUDGET OFFICER-X**  
**FINANCE DEPARTMENT.**

10/04  
 1010



**Re-appropriation/Final Grant for the year 2014-15 under head 096101-PR-4133**  
**Director Higher Education (Colleges) , Khyber Pakhtunkhwa.**

<u>Object Code</u>	<u>B.E.2014-15</u>	<u>Supply</u>	<u>F.G/R.E.</u> <u>2014-15</u>	<u>From(-)</u>	<u>To(+)</u>
A011-1 Pay of Officer	12,096,100		12,420,200	-	324,100
A01102-Pay of Other Staff	9,165,700	-	7,719,200	1,446,500	-
A012-Allowance Regular/Others Allowance	23,807,200	10	26,882,490	-	3,075,280
A03-Total Operating Expenses Excl: TA	1,773,000		2,483,000	-	710,000
A03805-001 TA	300,000	-	2,000,000	-	1,700,000
A05-Total Grants Subsidies & Writ off Loans	5,000,000	-	500,000	4,500,000	-
A09-Total Physical Assets	1,000	-	-	1,000	-
A13-Total Repair & Maintenance	100,000	-	300,000	-	200,000
093101-Gen-Uni/Colleges/ Istitute	-	-	-	61,880	-
<b>Total:-</b>	<b>52,243,000</b>	<b>10</b>	<b>52,304,890</b>	<b>6,009,380</b>	<b>6,009,380</b>

Saving of Rs. 5,947,500/- is adjusted within excess of Rs. 6,009,380/- while the remaining excess amount of Rs.61,880/-- is adjusted within the Head 093101-General Universities/ Colleges/Institutes.


**BUDGET OFFICER-X**  
**FINANCE DEPARTMENT.**

13/04  
16/10

**Re-appropriation/Final Grant for the year 2014-15 under head 096101-PR-4980  
Teacher Training Academy, Peshawar.**

<u>Object Code</u>	<u>B.E.2014-15</u>	<u>Supply</u>	<u>F.G/R.E. 2014-15</u>	<u>From(-)</u>	<u>To(+)</u>
A011-1 Pay of Officer	974,900	-	2,327,600	-	1,352,700
A01102-Pay of Other Staff	635,000	-	-	635,000	-
A012-Allowance Regular/Others Allowance	3,468,100	10	3,029,400	438,710	-
A03-Total Operating Expenses Excl: TA	262,000	20	557,000	-	294,980
A03805-001 TA	-	-	500,000	-	500,000
A05-Total Grants Subsidies & Writ off Loans	-	-	-	-	-
A06-Total Transfers	-	10	150,000	-	149,990
A09-Total Physical Assets	-	-	-	-	-
A13-Total Repair & Maintenance	-	30	170,000	-	169,970
093101-Gen:Universities/Colleges/Institute	-	-	-	1,393,930	-
<b>Total:-</b>	<b>5,340,000</b>	<b>70</b>	<b>6,734,000</b>	<b>2,467,640</b>	<b>2,467,640</b>

Excess amount of Rs.1,393,930/-- is adjusted within the Head 093101-General Universities/ Colleges/Institutes.

  
**BUDGET OFFICER-X**  
**FINANCE DEPARTMENT.**



**RE-APPROPRIATION/FINAL GRANT FOR THE YEAR 2014-15 UNDER HEAD  
095101- ARCHIVES & LIBRARIES, KHYBER PAKHTUNKHWA.**

<u>Object Code</u>	<u>B.E.2014-15</u>	<u>Supply</u>	<u>F.G/R.E. 2014-15</u>	<u>From(-)</u>	<u>To(+)</u>
A011-1 Pay of Officer	13,585,900	-	13,103,900	482,000	-
A01102-Pay of Other Staff	17,622,600	-	17,237,800	384,800	-
A012-Allowance Regular/Others Allowance	38,399,500	10	41,887,570	-	3,488,060
A03-Total Operating Expenses Excl: TA	8,878,000	-	10,788,180	-	1,910,180
A03805-001 TA	270,000	-	1,672,100	-	1,402,100
A05 Total Grants subsidies and write off loan	-	-	-	-	-
A09-Total Physical Assets	2000	-	-	2,000	-
A13-Total Repair & Maintenance	130,000	-	456,920	-	326,920
093101-Genral Universitites/ Colleges/Istitute	-	-	-	6,258,460	-
<b>Total:-</b>	<b>78,888,000</b>	<b>10</b>	<b>85,146,470</b>	<b>7,127,260</b>	<b>7,127,260</b>

Saving of Rs. 868,800/- is adjusted within excess of Rs. 7,127,260/- while the remaining excess amount of Rs.6,258,460/-- is adjusted within the Head 093101- General Universities/ Colleges/Institutes.

BUDGET OFFICER-X  
FINANCE DEPARTMENT.

10/01  
16.02

**RE-APPROPRIATION/FINAL GRANT FOR THE YEAR 2014-15 UNDER HEAD  
093101-COLLEGES, KHYBER PAKHTUNKHWA.**

<u>Object Code</u>	<u>B.E.2014-15</u>	<u>Supply</u>	<u>F.G/R.E. 2014-15</u>	<u>From(-)</u>	<u>To(+)</u>
A011-1 Pay of Officer	2,362,447,400	-	1,695,394,200	667,053,200	-
A01102-Pay of Other Staff	435,319,600	-	396,184,800	39,134,800	-
A012-Allowance Regular/Others Allowance	3,381,269,000	10	2,649,893,630	731,375,380	-
A03-Total Operating Expenses Excl: TA	611,915,000	30	315,810,450	296,104,580	-
A03805-001 TA	13,557,000	-	35,408,550	-	21,851,550
A05-Total Grants Subsides & Writ off Loans	-	10	3,400,000	-	3,399,990
A09-Total Physical Assets	-	50	15,870,000	-	15,869,950
A13-Total Repair & Maintenance	2,012,000	-	3,334,000	-	1,322,000
<b>Total:-</b>	<b>6,806,520,000</b>	<b>100</b>	<b>5,115,295,630</b>	<b>1,733,667,960</b>	<b>42,443,490</b>

Out of total saving Rs:1733,667,960/- the excess amount of Rs:42,443,490 /-is adjusted within the head whereas in the remaining saving of Rs.1691,224,470/- the amount of Rs.274,584,190/-under head 096101-PR-4127- Secretary Higher Education Department, Rs 61,880 under head 096101-PR-4133- Directorate of Higher Education, Rs.6,258,460/- under head 095101-Archives and Libraries and Rs 1,393,930/- under head 096101-PR-4980- Teacher Training Academy Peshawar only is hereby adjusted.

The remaining saving of Rs.1,408,926,010/- is hereby surrendered to Head "Surrendered and Withdrawal".

BUDGET OFFICER-X  
FINANCE DEPARTMENT.