



# **KHUDDAAR KHYBER PAKHTUNKHWA**

## **ESTIMATES OF RECEIPTS 2022-23**

**Vol-II**



**FINANCE DEPARTMENT**  
**Government of Khyber Pakhtunkhwa**

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## DEPARTMENT WISE RECEIPTS SUMMARY

Sr. No.	Department Description	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1	GENERAL ADMINISTRATION	191,500,000	191,500,000	301,500,000
2	FINANCE DEPARTMENT (SETTLED)	1,067,286,299,000	1,136,037,300,000	1,262,899,400,000
3	LOCAL FUND AUDIT	250,000,000	250,000,000	48,500,000
4	REVENUE & ESTATE DEPARTMENT	9,999,000,000	8,489,000,000	9,970,000,000
5	EXCISE AND TAXATION DEPARTMENT	5,655,000,000	5,361,000,000	5,692,000,000
6	HOME DEPARTMENT	1,453,000,000	1,453,000,000	1,595,700,000
7	JAILS & CONVICTS SETTLEMENT	47,000,000	47,000,000	51,300,000
8	POLICE	4,000,000,000	4,000,000,000	3,479,000,000
9	ADMINISTRATION OF JUSTICE	358,000,000	416,000,000	434,000,000
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	707,000,000	707,000,000	778,000,000
11	HEALTH	1,503,000,000	1,503,000,000	850,000,000
12	COMMUNICATION AND WORKS	540,000,000	660,000,000	599,000,000
13	PUBLIC HEALTH ENGINEERING	300,000,000	300,000,000	287,000,000
14	LOCAL GOVERNMENT DEPARTMENT	-	-	1,100,000
15	AGRICULTURE	268,000,000	268,000,000	268,000,000
16	FISHERIES	163,000,000	163,000,000	95,400,000
17	LIVESTOCK (ANIMAL HUSBANDRY)	334,000,000	334,000,000	333,600,000
18	ENVIRONMENT AND FORESTRY	110,000,000	200,000,000	411,000,000
19	FORESTRY (WILDLIFE)	155,000,000	155,000,000	155,000,000
20	IRRIGATION	210,000,000	210,000,000	167,000,000
21	INDUSTRIES	84,201,000	84,000,000	75,600,000
22	MINERAL DEVELOPMENT	6,239,000,000	6,239,000,000	7,650,000,000
23	STATIONERY AND PRINTING	401,000,000	401,000,000	401,300,000
24	TECHNICAL EDUCATION AND MANPOWER	22,000,000	22,000,000	33,100,000
25	LABOUR	120,000,000	109,200,000	72,000,000
26	INFORMATION & PUBLIC RELATIONS	9,000,000	11,000,000	15,500,000
27	SPORTS, CULTURE, TOURISM & MUSEUMS	54,000,000	54,000,000	55,000,000
28	ENERGY AND POWER DEPARTMENT	3,648,000,000	3,840,000,000	5,136,000,000
29	TRANSPORT & MASS TRANSIT DEPARTMENT	640,000,000	640,000,000	676,000,000
30	ELEMENTARY AND SECONDARY EDUCATION	74,000,000	67,000,000	48,000,000
31	FINANCE DEPARTMENT (NMAs)	3,337,000,000	2,637,000,000	4,296,000,000
32	FOOD DEPARTMENT	151,000,000	151,000,000	125,000,000
33	DEBT SERVICING ( REPAYMENT OF WAYS & MEANS ADVANCE )	10,000,000,000	140,000,000,000	25,000,000,000
<b>Total</b>		<b>1,118,309,000,000</b>	<b>1,315,000,000,000</b>	<b>1,332,000,000,000</b>
34	STATE TRADING IN FOOD GRAINS AND SUGAR	130,964,659,000	97,310,451,000	97,679,000,000
35	DEBT SERVICING ( FLOATING DEBT )	15,000,000,000	-	-
<b>Total State Trading</b>		<b>145,964,659,000</b>	<b>97,310,451,000</b>	<b>97,679,000,000</b>

## GENERAL ABSTRACT OF ESTIMATES OF RECEIPTS 2022-23

S.No	DEPARTMENT NAME	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
<b>A-RECEIPTS FROM FEDERAL GOVERNMENT</b>				
<b>(i)- Federal Tax Assignment</b>				
1	Taxes on Income share of net proceeds Assigned to Provinces	177,134,891,000	180,578,430,000	210,012,651,000
	1% of div: pool for war on terror	21,284,022,000	21,697,788,000	25,234,520,000
2	Customs Share of Net Proceeds Assigned to Provinces	63,851,988,000	78,063,472,000	85,381,951,000
	1% of div: pool for war on terror	7,672,272,000	9,379,884,000	10,259,251,000
3	Capital Value Tax (CVT) Assigned to Provinces	46,304,000	37,406,000	43,503,000
	1% of div: pool for war on terror	5,564,000	4,495,000	5,227,000
4	Sales Tax Shares of Net Proceeds Assigned to Provinces	206,259,575,000	211,934,991,000	241,864,336,000
	1% of div: pool for war on terror	24,783,561,000	25,465,503,000	29,061,727,000
5	Federal Excise Share of Net Proceeds Assigned to Provinces	28,345,192,000	26,935,710,000	33,569,675,000
	1% of div: pool for war on terror	3,405,877,000	3,236,518,000	4,033,636,000
	<b>Sub Total-(i)</b>	<b>532,789,246,000</b>	<b>557,334,197,000</b>	<b>639,466,477,000</b>
6	(ii) Royalty on Crude Oil and Natural Gas /Excise duty on Natural Gas and Gas Dev:Surcharge	26,468,000,000	34,177,946,000	30,984,437,000
7	(iii) Net Profit from Bulk Generation of Hydro Electric	29,674,000,000	20,220,000,000	29,700,000,000
8	(iv) Arears of Net Hydel Profit	36,928,000,000	20,000,000,000	32,190,000,000
9	(v) NGP as per AGN Kazi formula, Kazi Committee Methodology (KCM)	8,099,000,000	-	-
10	(vi) Other Grants Dev & Non Dev.Grants from Federal Govt. New Merged Area	207,522,000,000	215,292,977,000	216,969,340,000
	<b>SUB-TOTAL A-(i-vi)</b>	<b>841,480,246,000</b>	<b>847,025,120,000</b>	<b>949,310,254,000</b>
<b>B-RECEIPTS FROM PROVINCIAL GOVERNMENT DEPARTMENTS</b>				
<b>1. GENERAL ADMINISTRATION</b>				
11	Establishment & Administration	81,500,000	81,500,000	81,700,000
12	Organ of State PSC	110,000,000	110,000,000	219,800,000
	<b>2. FINANCE DEPARTMENT</b>	<b>37,564,299,000</b>	<b>40,924,300,000</b>	<b>45,243,900,000</b>
13	Interest	855,000,000	855,000,000	584,000,000
14	Dividend	1,069,881,000	1,069,900,000	100,000,000
15	4% return of Assets transferred to WAPDA	3,431,000	3,431,000	4,500,000
16	Local Fund Audit	250,000,000	250,000,000	48,500,000
17	Aid Superannuation	800,000,000	800,000,000	800,000,000
18	Miscellaneous (Finance Department)	7,585,987,000	7,945,969,000	8,706,900,000
19	Infrastructure Cess	2,200,000,000	3,500,000,000	3,000,000,000
20	Sales Tax on Services (Khyber Pakhtunkhwa)	24,800,000,000	26,500,000,000	32,000,000,000

## GENERAL ABSTRACT OF ESTIMATES OF RECEIPTS 2022-23

<b>S.No</b>	<b>DEPARTMENT NAME</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Budget Estimates 2022-23</b>
	<b>3. REVENUE &amp; ESTATE DEPARTMENT</b>	<b>9,999,000,000</b>	<b>8,489,000,000</b>	<b>9,970,000,000</b>
21	Agriculture Income Tax	-	112,700,000	114,000,000
22	Registration	-	77,100,000	86,000,000
23	Land Revenue	4,400,000,000	3,000,000,000	4,400,000,000
24	Stamp Duties	4,600,000,000	4,278,700,000	4,400,000,000
25	Miscellaneous (BOR)	599,000,000	599,000,000	491,200,000
26	Direct Receipts on a/o of Water Rates (Abiyana)	400,000,000	400,000,000	450,000,000
27	Rent rates and taxes	-	-	27,700,000
28	Fees and subscription by petition writ	-	-	1,000,000
29	License fees for storage or sale off petroleum	-	-	100,000
30	Urban Capital Value Tax (CVT/Provincial)	-	21,500,000	-
	<b>4. EXCISE AND TAXATION DEPARTMENT</b>	<b>5,655,000,000</b>	<b>5,361,000,000</b>	<b>5,692,000,000</b>
31	U.I.P Tax and Professional Trade	3,200,000,000	2,800,000,000	3,036,000,000
32	Provincial Excise	55,000,000	55,000,000	35,500,000
33	Tax on Prof: Trading & Calling	-	100,000,000	800,000,000
34	Motor Vehicle Act E&T	1,900,000,000	1,900,000,000	1,337,000,000
35	Others fees for Registration for Real Estate Dealers	44,000,000	44,000,000	19,500,000
36	Tobacco Development Cess	456,000,000	456,000,000	464,000,000
37	Hotel Tax		6,000,000	
	<b>5. HOME DEPARTMENT</b>	<b>5,500,000,000</b>	<b>5,500,000,000</b>	<b>5,126,000,000</b>
38	Police	4,000,000,000	4,000,000,000	3,479,000,000
39	Jails	47,000,000	47,000,000	51,300,000
40	Arms Licence Fee + Private Sec: Company	1,453,000,000	1,453,000,000	1,595,700,000
	<b>6. LAW DEPARTMENT</b>	<b>358,000,000</b>	<b>416,000,000</b>	<b>434,000,000</b>
41	Administration of Justice	358,000,000	416,000,000	434,000,000
	<b>7. HIGHER EDUCATION DEPARTMENT</b>	<b>707,000,000</b>	<b>707,000,000</b>	<b>778,000,000</b>
42	Education (Higher, Education Archives & Lib.)	707,000,000	707,000,000	778,000,000
	<b>8. HEALTH DEPARTMENT</b>	<b>1,503,000,000</b>	<b>1,503,000,000</b>	<b>850,000,000</b>
43	Health	1,503,000,000	1,503,000,000	850,000,000
	<b>9. COMMUNICATION &amp; WORKS DEPARTMENT</b>	<b>540,000,000</b>	<b>660,000,000</b>	<b>599,000,000</b>
44	Civil Works	225,000,000	345,000,000	473,000,000
45	Communication	315,000,000	315,000,000	126,000,000
	<b>10. PUBLIC HEALTH ENGINEERING DEPARTMENT</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>287,000,000</b>
46	Public Health	300,000,000	300,000,000	287,000,000
	<b>11. LOCAL GOVERNMENT DEPARTMENT</b>	<b>-</b>	<b>-</b>	<b>1,100,000</b>
47	Local Government Department	-	-	1,100,000
	<b>12. AGRICULTURE DEPARTMENT</b>	<b>765,000,000</b>	<b>765,000,000</b>	<b>697,000,000</b>
48	Agriculture	268,000,000	268,000,000	268,000,000
49	Fisheries	163,000,000	163,000,000	95,400,000
50	Animal Husbandry	334,000,000	334,000,000	333,600,000

## GENERAL ABSTRACT OF ESTIMATES OF RECEIPTS 2022-23

S.No	DEPARTMENT NAME	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
	<b>13. ENVIRONMENT DEPARTMENT</b>	<b>265,000,000</b>	<b>355,000,000</b>	<b>566,000,000</b>
51	Forest	110,000,000	200,000,000	411,000,000
52	Wildlife	155,000,000	155,000,000	155,000,000
	<b>14. IRRIGATION DEPARTMENT</b>	<b>210,000,000</b>	<b>210,000,000</b>	<b>167,000,000</b>
53	Irrigation/Abiana	210,000,000	210,000,000	167,000,000
	<b>15. INDUSTRIES, COMMERCE &amp; TECHNICAL EDUCATION DEPARTMENT</b>	<b>507,201,000</b>	<b>507,000,000</b>	<b>510,000,000</b>
54	Technical Education	22,000,000	22,000,000	33,100,000
55	Industries	58,201,000	58,000,000	48,300,000
56	Stationery and Printing	401,000,000	401,000,000	401,300,000
57	Miscellaneous (Manpower & Employment Organization)	1,000,000	1,000,000	1,000,000
58	Khyber Pakhtunkhwa Consumers Protection Council	25,000,000	25,000,000	26,300,000
	<b>16. MINERAL DEVELOPMENT DEPARTMENT</b>	<b>6,239,000,000</b>	<b>6,239,000,000</b>	<b>7,650,000,000</b>
59	Mineral Dev. Dept. Excise Duty Mines & Quarries	6,239,000,000	6,239,000,000	7,650,000,000
	<b>17. LABOUR DEPARTMENT</b>	<b>120,000,000</b>	<b>109,200,000</b>	<b>72,000,000</b>
60	Labour Department (Weights & Measures)	120,000,000	109,200,000	72,000,000
	<b>18. INFORMATION DEPARTMENT</b>	<b>9,000,000</b>	<b>11,000,000</b>	<b>15,500,000</b>
61	Registration and Renewal Fee of the Printing Presses	3,000,000	2,000,000	3,000,000
62	Tax on Electronic Media	6,000,000	9,000,000	12,500,000
	<b>19. SPORTS, TOURISM AND MUSEUMS DEPARTMENT</b>	<b>54,000,000</b>	<b>54,000,000</b>	<b>55,000,000</b>
63	Sports, Culture & Museums	54,000,000	54,000,000	55,000,000
	<b>20. ENERGY &amp; POWER DEPARTMENT</b>	<b>3,648,000,000</b>	<b>3,840,000,000</b>	<b>5,136,000,000</b>
64	Electricity/Power	1,008,000,000	1,200,000,000	2,496,000,000
65	Own Hydel Generation	2,640,000,000	2,640,000,000	2,640,000,000
	<b>21. TRANSPORT DEPARTMENT</b>	<b>640,000,000</b>	<b>640,000,000</b>	<b>676,000,000</b>
66	Transport Department	520,000,000	520,000,000	466,500,000
67	Motor Driving License Fee (LTV, HTV, PSV)	120,000,000	120,000,000	209,500,000
	<b>22. ELEMENTARY &amp; SECONDARY DEPARTMENT</b>	<b>74,000,000</b>	<b>67,000,000</b>	<b>48,000,000</b>
68	Education (Elementary and Secondary)	74,000,000	67,000,000	48,000,000
	<b>23. FOOD DEPARTMENT</b>	<b>151,000,000</b>	<b>151,000,000</b>	<b>125,000,000</b>
69	Food Department	151,000,000	151,000,000	125,000,000
	<b>SUB-TOTAL B</b>	<b>75,000,000,000</b>	<b>77,000,000,000</b>	<b>85,000,000,000</b>
	<b>TOTAL REVENUE RECEIPTS A+B</b>	<b>916,480,246,000</b>	<b>924,025,120,000</b>	<b>1,034,310,254,000</b>
	<b>C-GRANTS FROM FEDERAL/FOREIGN GOVERNMENTS</b>			
70	Grants from the Foreign Govts.	12,128,449,000	11,866,000,000	8,827,000,000
71	Miscellaneous Receipts Grants NMAs	3,337,000,000	2,637,000,000	4,296,000,000
72	Financing from Cash Balance\Savings	-		
	<b>SUB-TOTAL C</b>	<b>15,465,449,000</b>	<b>14,503,000,000</b>	<b>13,123,000,000</b>

## GENERAL ABSTRACT OF ESTIMATES OF RECEIPTS 2022-23

S.No	DEPARTMENT NAME	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
	<b><i>D-CAPITAL RECEIPTS</i></b>			
73	Recovery of investment/ Loans & Advances/HDF	102,676,549,000	162,516,880,000	179,501,746,000
74	Foreign Debt (Permanent)	73,686,756,000	73,955,000,000	80,065,000,000
75	Repayment of Ways & Means Advance - Federal	10,000,000,000	140,000,000,000	25,000,000,000
	<b><i>SUB-TOTAL D</i></b>	<b>186,363,305,000</b>	<b>376,471,880,000</b>	<b>284,566,746,000</b>
	<b><i>GRAND TOTAL (A+B+C+D)</i></b>	<b>1,118,309,000,000</b>	<b>1,315,000,000,000</b>	<b>1,332,000,000,000</b>
	<b><i>State Trading (Food)</i></b>			
76	Floating Debt	15,000,000,000	-	-
77	State Trading in Wheat	130,964,659,000	97,310,451,000	97,679,000,000
	<b><i>Total State Trading</i></b>	<b>145,964,659,000</b>	<b>97,310,451,000</b>	<b>97,679,000,000</b>

## GENERAL ADMINISTRATION

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		191,500,000	191,500,000	301,500,000
<b>TOTAL</b>		<b>191,500,000</b>	<b>191,500,000</b>	<b>301,500,000</b>



## GENERAL ADMINISTRATION

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, ADMINISTRATION DEPT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015101	ESTABLISHMENT SERVICES GENERAL ADMINISTRATION		191,500,000	191,500,000	301,500,000
<b>TOTAL</b>			<b>191,500,000</b>	<b>191,500,000</b>	<b>301,500,000</b>

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## GENERAL ADMINISTRATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4017	Establishment and Admn: Department		191,500,000	191,500,000	301,500,000
<b>TOTAL</b>			<b>191,500,000</b>	<b>191,500,000</b>	<b>301,500,000</b>

**GENERAL ADMINISTRATION**  
**OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>110,000,000</b></u>	<u><b>110,000,000</b></u>	<u><b>219,800,000</b></u>
<b>C021</b>	<b>GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<u><b>110,000,000</b></u>	<u><b>110,000,000</b></u>	<u><b>219,800,000</b></u>
C02101	Org.of state -Examin Fee realized by PSC		110,000,000	110,000,000	219,800,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>81,500,000</b></u>	<u><b>81,500,000</b></u>	<u><b>81,700,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>81,500,000</b></u>	<u><b>81,500,000</b></u>	<u><b>81,700,000</b></u>
C03844	Copying agency accounts		1,000,000	1,000,000	1,200,000
C03870	Others		80,500,000	80,500,000	80,500,000
<b>NET TOTAL</b>			<b>191,500,000</b>	<b>191,500,000</b>	<b>301,500,000</b>

**GENERAL ADMINISTRATION**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4017 Establishment and Admn: Department</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,000,000</u></b>	<b><u>110,000,000</u></b>	<b><u>219,800,000</u></b>
<b>C021 TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE</b>		<b><u>110,000,000</u></b>	<b><u>110,000,000</u></b>	<b><u>219,800,000</u></b>
C02101 Org.of state -Examin Fee realized by PSC		110,000,000	110,000,000	219,800,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>81,500,000</u></b>	<b><u>81,500,000</u></b>	<b><u>81,700,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>81,500,000</u></b>	<b><u>81,500,000</u></b>	<b><u>81,700,000</u></b>
C03844 Copying agency accounts		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
01 Administration Department (Services Tribunal)			1,000,000	1,200,000
C03870 Others		<u>80,500,000</u>	<u>80,500,000</u>	<u>80,500,000</u>
07 Other Receipts on Account of Auction of Vehicle by Administration Deptt.		80,500,000	80,500,000	80,500,000
<b>TOTAL</b>		<b>191,500,000</b>	<b>191,500,000</b>	<b>301,500,000</b>

## FINANCE DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		1067286,299,000	1136037,300,000	1262899,400,000
<b>TOTAL</b>		<b>1067286,299,000</b>	<b>1136037,300,000</b>	<b>1262899,400,000</b>

## FINANCE DEPARTMENT

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT.

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1067,286,299,000	1136,037,300,000	1262,899,400,000
<b>TOTAL</b>			<b>1067,286,299,000</b>	<b>1136,037,300,000</b>	<b>1262,899,400,000</b>

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## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5546	Tax on Income Share		198,418,913,000	202,276,218,000	235,247,171,000
PR5548	Custom Share		71,524,260,000	87,443,356,000	95,641,202,000
PR5549	Sale Tax		231,043,136,000	237,400,494,000	270,926,063,000
PR5552	Federal Excise		31,751,069,000	30,172,228,000	37,603,311,000
PR5553	Straight Transfers ( Oil & Natural Gas )		26,467,575,000	34,177,946,000	30,984,437,000
PR5554	Net profit from bulk generation of Hydro		74,701,000,000	40,220,000,000	61,890,000,000
PR5555	4% Return on Assets transferred to WAPDA		3,431,000	3,431,000	4,500,000
PR5560	Interests on Loans		28,040,000	28,040,000	24,030,000
PR5561	Loan and Advances		102,570,374,000	162,436,797,000	179,369,176,000
PR5562	Interest		826,960,000	826,960,000	559,970,000
PR5563	Dividends		1,069,881,000	1,069,900,000	100,000,000
PR5565	Aid of Superannuation		800,000,000	800,000,000	800,000,000
PR5566	MISCELLANEOUS		7,585,987,000	7,945,969,000	8,706,900,000
PR5601	German Assistance		480,000,000	480,000,000	1,586,000,000
PR5602	Switzerland/NAS/US Govt		350,010,000	400,000,000	349,000,000
PR5603	WFP (Grants)/UNICEF		883,409,000	633,000,000	844,000,000
PR5605	Japan Assistance		200,000,000		300,000,000
PR5609	Loans and Advances (Provincial)		106,600,000	129,060,000	132,570,000
PR5612	Foreign Debt (Permanent) Received From FG		72,486,656,000	72,268,000,000	76,968,000,000
PR5614	Japan Loans		1,200,100,000	135,000,000	810,000,000

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5642	MDTF Grants		4,452,000,000	4,700,000,000	2,131,000,000
PR5643	US AID Grants		2,525,000,000	3,529,000,000	1,414,000,000
PR5645	Europeon Union		2,000,000,000	1,300,000,000	2,418,000,000
PR5646	Kfw/CIDA Grants		1,238,030,000	2,376,000,000	2,072,000,000
PR5647	Grants from Federal Govt.		19,840,500,000	32,000,000,000	8,151,440,000
PR5834	Capital Value Tax (CVT)		51,868,000	41,901,000	48,730,000
PR8676	Grants from Federal Govt. (NMAs)		187,681,500,000	183,244,000,000	208,817,900,000
PR8106	Khyber Pakhtunkhwa Revenue Authority (KPRA) Peshawar		27,000,000,000	30,000,000,000	35,000,000,000
<b>TOTAL</b>			<b>1067,286,299,000</b>	<b>1136,037,300,000</b>	<b>1262,899,400,000</b>



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>198,470,781,000</u>	<u>202,318,119,000</u>	<u>235,295,901,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>198,418,913,000</u>	<u>202,276,218,000</u>	<u>235,247,171,000</u>
B01108	Share of net proceeds assigned to provinces		198,418,913,000	202,276,218,000	235,247,171,000
<b>B018</b>	<b>CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<u>51,868,000</u>	<u>41,901,000</u>	<u>48,730,000</u>
B01809	CAPITAL VALUE TAX ON MOVA		51,868,000	41,901,000	48,730,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>361,003,005,000</u>	<u>391,822,473,000</u>	<u>447,480,589,000</u>
<b>B021</b>	<b>LAND CUSTOMS</b>		<u>71,524,260,000</u>	<u>87,443,356,000</u>	<u>95,641,202,000</u>
B02170	Share of net proceeds assigned to provinces		71,524,260,000	87,443,356,000	95,641,202,000
<b>B023</b>	<b>SALES TAX</b>		<u>255,843,136,000</u>	<u>263,900,494,000</u>	<u>302,926,063,000</u>
B02303	Share of net proceeds assigned to provinces		231,043,136,000	237,400,494,000	270,926,063,000
B02386	Sales Tax on Services (Khyber Pakhtunkhwa)		24,800,000,000	26,500,000,000	32,000,000,000
<b>B024</b>	<b>FEDERAL EXCISE</b>		<u>31,751,069,000</u>	<u>30,172,228,000</u>	<u>37,603,311,000</u>
B02408	Share of net proceeds assigned to provinces		31,751,069,000	30,172,228,000	37,603,311,000
<b>B025</b>	<b>FEDERAL EXCISE ON NATURAL GAS</b>		<u>1,884,540,000</u>	<u>10,306,395,000</u>	<u>11,310,013,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		1,884,540,000	10,306,395,000	11,310,013,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>2,200,000,000</u>	<u>3,500,000,000</u>	<u>3,000,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>2,200,000,000</u>	<u>3,500,000,000</u>	<u>3,000,000,000</u>
B03030	Infrastructure Cess		2,200,000,000	3,500,000,000	3,000,000,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>76,629,312,000</u>	<u>42,148,331,000</u>	<u>62,578,500,000</u>
<b>C010</b>	<b>PROFITS</b>		<u>74,701,000,000</u>	<u>40,220,000,000</u>	<u>61,890,000,000</u>
C01006	Electricity		74,701,000,000	40,220,000,000	61,890,000,000
<b>C014</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO FIN. INSTITS.</b>		<u>11,996,000</u>	<u>11,996,000</u>	<u>7,986,000</u>
C01416	Others		11,996,000	11,996,000	7,986,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C015</b>	<b>INT. ON LOANS &amp; ADVANCES TO NON FIN. INSTITS.</b>		<u>16,044,000</u>	<u>16,044,000</u>	<u>16,044,000</u>
C01529	Others		16,044,000	16,044,000	16,044,000
<b>C016</b>	<b>INTEREST ON LOANS &amp; ADVANCES TO GOVT. SERVANT</b>		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
C01601	House Building Advance		1,145,000	1,145,000	1,145,000
C01602	Motor Car Advance		695,000	695,000	695,000
C01603	Motor Cycle/Scooter advance		160,000	160,000	160,000
<b>C018</b>	<b>INTEREST ON LOAN-OTHERS</b>		<u>824,960,000</u>	<u>824,960,000</u>	<u>557,970,000</u>
C01803	Interest realized on investment of cash		824,960,000	824,960,000	557,970,000
<b>C019</b>	<b>DIVIDENDS</b>		<u>1,073,312,000</u>	<u>1,073,331,000</u>	<u>104,500,000</u>
C01902	Dividend from Govt investment		1,073,312,000	1,073,331,000	104,500,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
C02241	Contribution of pension and gratuities		800,000,000	800,000,000	800,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>251,819,471,000</u>	<u>260,479,520,000</u>	<u>256,464,664,000</u>
<b>C036</b>	<b>GRANTS</b>		<u>219,650,449,000</u>	<u>228,662,000,000</u>	<u>228,083,340,000</u>
C03601	Foreign grants-devp.grants from		11,928,449,000	13,418,000,000	11,114,000,000
C03603	Other grants from federal govt.devp grants fed.gov		108,722,000,000	120,354,000,000	92,969,340,000
C03604	Other grants from federal govt.non devp grants		99,000,000,000	94,890,000,000	124,000,000,000
<b>C038</b>	<b>OTHERS</b>		<u>7,585,987,000</u>	<u>7,945,969,000</u>	<u>8,706,900,000</u>
C03850	Misce: recoveries made by NAB from Defaulters		90,000,000	90,000,000	
C03870	Others		7,495,987,000	7,855,969,000	8,706,900,000
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<u>24,583,035,000</u>	<u>23,871,551,000</u>	<u>19,674,424,000</u>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03904	Net Proceeds On Dev-Surcharge On Gas		4,156,748,000	3,677,054,000	1,294,142,000
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To		11,838,018,000	18,601,997,000	16,395,782,000
C03908	Net Proceeds of Royalty on Natural Gas assigned		8,588,269,000	1,592,500,000	1,984,500,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<b><u>102,676,974,000</u></b>	<b><u>162,565,857,000</u></b>	<b><u>179,501,746,000</u></b>
<b>E023</b>	<b>FROM FINANCIAL INSTITUTIONS</b>		<b><u>30,879,000</u></b>	<b><u>8,419,000</u></b>	<b><u>9,931,000</u></b>
E02301	Domestic loans		30,879,000	8,419,000	9,931,000
<b>E024</b>	<b>FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>102,539,495,000</u></b>	<b><u>162,428,378,000</u></b>	<b><u>179,359,245,000</u></b>
E02401	Domestic loans		102,539,495,000	162,428,378,000	179,359,245,000
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<b><u>106,600,000</u></b>	<b><u>129,060,000</u></b>	<b><u>132,570,000</u></b>
E02501	House building advance		68,000,000	76,930,000	80,000,000
E02502	Motor car advance		17,000,000	24,570,000	25,000,000
E02503	Motor cycle/Scooter advance		21,000,000	27,240,000	27,250,000
E02504	Cycle Advance		600,000	320,000	320,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<b><u>73,686,756,000</u></b>	<b><u>72,403,000,000</u></b>	<b><u>77,778,000,000</u></b>
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<b><u>73,686,756,000</u></b>	<b><u>72,403,000,000</u></b>	<b><u>77,778,000,000</u></b>
E03302	Permanent Debt (Foreign)-received from		73,686,756,000	72,403,000,000	77,778,000,000
<b>NET TOTAL</b>			<b>1067,286,299,000</b>	<b>1136,037,300,000</b>	<b>1262,899,400,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5546 Tax on Income Share</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>198,418,913,000</u></b>	<b><u>202,276,218,000</u></b>	<b><u>235,247,171,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>198,418,913,000</u></b>	<b><u>202,276,218,000</u></b>	<b><u>235,247,171,000</u></b>
B01108 Share of net proceeds assigned to provinces		<u>198,418,913,000</u>	<u>202,276,218,000</u>	<u>235,247,171,000</u>
01 Taxes on Income		177,134,891,000	180,578,430,000	210,012,651,000
02 1% War on Terror		21,284,022,000	21,697,788,000	25,234,520,000
<b>TOTAL</b>		<b>198,418,913,000</b>	<b>202,276,218,000</b>	<b>235,247,171,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5548 Custom Share</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>71,524,260,000</u></b>	<b><u>87,443,356,000</u></b>	<b><u>95,641,202,000</u></b>
<b>B021 TOTAL LAND CUSTOMS</b>		<b><u>71,524,260,000</u></b>	<b><u>87,443,356,000</u></b>	<b><u>95,641,202,000</u></b>
B02170 Share of net proceeds assigned to provinces		<u>71,524,260,000</u>	<u>87,443,356,000</u>	<u>95,641,202,000</u>
01 Share of net proceeds assigned to provinces		63,851,988,000	78,063,472,000	85,381,951,000
02 1% War on Terror		7,672,272,000	9,379,884,000	10,259,251,000
<b>TOTAL</b>		<b>71,524,260,000</b>	<b>87,443,356,000</b>	<b>95,641,202,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5549 Sale Tax</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>231,043,136,000</u></b>	<b><u>237,400,494,000</u></b>	<b><u>270,926,063,000</u></b>
<b>B023 TOTAL SALES TAX</b>		<b><u>231,043,136,000</u></b>	<b><u>237,400,494,000</u></b>	<b><u>270,926,063,000</u></b>
B02303 Share of net proceeds assigned to provinces		<u>231,043,136,000</u>	<u>237,400,494,000</u>	<u>270,926,063,000</u>
02 Share of net proceeds assigned to provinces		206,259,575,000	211,934,991,000	241,864,336,000
04 1% War on Terror		24,783,561,000	25,465,503,000	29,061,727,000
<b>TOTAL</b>		<b>231,043,136,000</b>	<b>237,400,494,000</b>	<b>270,926,063,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5552 Federal Excise</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>31,751,069,000</u></b>	<b><u>30,172,228,000</u></b>	<b><u>37,603,311,000</u></b>
<b>B024 TOTAL FEDERAL EXCISE</b>		<b><u>31,751,069,000</u></b>	<b><u>30,172,228,000</u></b>	<b><u>37,603,311,000</u></b>
B02408 Share of net proceeds assigned to provinces		<u>31,751,069,000</u>	<u>30,172,228,000</u>	<u>37,603,311,000</u>
01 Federal Excise Share of net Proceeds assigned to Provinces		28,345,192,000	26,935,710,000	33,569,675,000
02 1% War on Terror		3,405,877,000	3,236,518,000	4,033,636,000
<b>TOTAL</b>		<b>31,751,069,000</b>	<b>30,172,228,000</b>	<b>37,603,311,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5553</b>	<b>Straight Transfers ( Oil &amp; Natural Gas )</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,884,540,000</u></b>	<b><u>10,306,395,000</u></b>	<b><u>11,310,013,000</u></b>
<b>B025</b>	<b>TOTAL FEDERAL EXCISE ON NATURAL GAS</b>	<b><u>1,884,540,000</u></b>	<b><u>10,306,395,000</u></b>	<b><u>11,310,013,000</u></b>
B02503	Net proceeds on E.duty on N.gas assign to province	1,884,540,000	10,306,395,000	11,310,013,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>24,583,035,000</u></b>	<b><u>23,871,551,000</u></b>	<b><u>19,674,424,000</u></b>
<b>C039</b>	<b>TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>	<b><u>24,583,035,000</u></b>	<b><u>23,871,551,000</u></b>	<b><u>19,674,424,000</u></b>
C03904	Net Proceeds On Dev-Surcharge On Gas Assigned To P	4,156,748,000	3,677,054,000	1,294,142,000
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To	11,838,018,000	18,601,997,000	16,395,782,000
C03908	Net Proceeds of Royalty on Natural Gas assigned to	8,588,269,000	1,592,500,000	1,984,500,000
<b>TOTAL</b>		<b>26,467,575,000</b>	<b>34,177,946,000</b>	<b>30,984,437,000</b>



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5554 Net profit from bulk generation of Hydro</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>74,701,000,000</u></b>	<b><u>40,220,000,000</u></b>	<b><u>61,890,000,000</u></b>
<b>C010 TOTAL PROFITS</b>		<b><u>74,701,000,000</u></b>	<b><u>40,220,000,000</u></b>	<b><u>61,890,000,000</u></b>
C01006 Electricity		<u>74,701,000,000</u>	<u>40,220,000,000</u>	<u>61,890,000,000</u>
01 Net Profit From Bulk Generation of Hydro Electricity		29,674,000,000	20,220,000,000	29,700,000,000
02 Arrears of Net Hydrel Profit		36,928,000,000	11,900,000,000	11,090,000,000
05 Indexation Arrears of Net Hydrel Profit (NHP)		8,099,000,000	8,100,000,000	21,100,000,000
<b>TOTAL</b>		<b>74,701,000,000</b>	<b>40,220,000,000</b>	<b>61,890,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5555</b>	<b>4% Return on Assets transferred to WAPDA</b>			
C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>3,431,000</u>	<u>3,431,000</u>	<u>4,500,000</u>
C019	TOTAL DIVIDENDS	<u>3,431,000</u>	<u>3,431,000</u>	<u>4,500,000</u>
C01902	Dividend from Govt investment	3,431,000	3,431,000	4,500,000
<b>TOTAL</b>		<b>3,431,000</b>	<b>3,431,000</b>	<b>4,500,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5560 Interests on Loans</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>28,040,000</u></b>	<b><u>28,040,000</u></b>	<b><u>24,030,000</u></b>
<b>C014 TOTAL INTEREST ON LOANS &amp; ADVANCES TO FIN. IN</b>		<b><u>11,996,000</u></b>	<b><u>11,996,000</u></b>	<b><u>7,986,000</u></b>
C01416 Others		<u>11,996,000</u>	<u>11,996,000</u>	<u>7,986,000</u>
03 SNGPL (Other Loans)		11,996,000	11,996,000	7,986,000
<b>C015 TOTAL INT. ON LOANS &amp; ADVANCES TO NON FIN. IN</b>		<b><u>16,044,000</u></b>	<b><u>16,044,000</u></b>	<b><u>16,044,000</u></b>
C01529 Others		<u>16,044,000</u>	<u>16,044,000</u>	<u>16,044,000</u>
02 SIDB		16,044,000	16,044,000	16,044,000
<b>TOTAL</b>		<b>28,040,000</b>	<b>28,040,000</b>	<b>24,030,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5561 Loan and Advances</b>				
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>102,570,374,000</u></b>	<b><u>162,436,797,000</u></b>	<b><u>179,369,176,000</u></b>
<b>E023 TOTAL FROM FINANCIAL INSTITUTIONS</b>		<b><u>30,879,000</u></b>	<b><u>8,419,000</u></b>	<b><u>9,931,000</u></b>
E02301 Domestic loans		30,879,000	8,419,000	9,931,000
<b>E024 TOTAL FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>102,539,495,000</u></b>	<b><u>162,428,378,000</u></b>	<b><u>179,359,245,000</u></b>
E02401 Domestic loans		<u>102,539,495,000</u>	<u>162,428,378,000</u>	<u>179,359,245,000</u>
01 PHA		30,000,000	30,000,000	30,000,000
03 SNGPL (Ohter Loans)		56,871,000	56,871,000	51,849,000
05 SIDB		24,600,000	24,600,000	24,600,000
08 ETEA		750,000	750,000	750,000
09 Board of Intemediat & Secondary Edu		300,000	300,000	300,000
10 Domestic/Borrowing of Loan		44,000,000,000		50,000,000,000
11 Saving from Operational Short Fall				49,251,746,000
12 Other Revenue Sources		43,846,974,000	142,315,857,000	50,000,000,000
13 Recovery from Designated Bank Accounts		4,580,000,000	10,000,000,000	10,000,000,000
14 Interest/Profit from Pension Fund		10,000,000,000	10,000,000,000	10,000,000,000
15 Profit from GPI Fund for Interest Payment				10,000,000,000
<b>TOTAL</b>		<b>102,570,374,000</b>	<b>162,436,797,000</b>	<b>179,369,176,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR5562</b>	<b>Interest</b>				
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>		<u><b>826,960,000</b></u>	<u><b>826,960,000</b></u>	<u><b>559,970,000</b></u>
<b>C016</b>	<b>TOTAL INTEREST ON LOANS &amp; ADVANCES TO GOVT. S</b>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
C01601	House Building Advance		1,145,000	1,145,000	1,145,000
C01602	Motor Car Advance		695,000	695,000	695,000
C01603	Motor Cycle/Scooter advance		160,000	160,000	160,000
<b>C018</b>	<b>TOTAL INTEREST ON LOAN-OTHERS</b>		<u><b>824,960,000</b></u>	<u><b>824,960,000</b></u>	<u><b>557,970,000</b></u>
C01803	Interest realized on investment of cash balance		<u>824,960,000</u>	<u>824,960,000</u>	<u>557,970,000</u>
03	Interest Realized on Investment of Cash Balance		824,960,000	824,960,000	557,970,000
<b>TOTAL</b>			<b>826,960,000</b>	<b>826,960,000</b>	<b>559,970,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5563 Dividends</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>1,069,881,000</u></b>	<b><u>1,069,900,000</u></b>	<b><u>100,000,000</u></b>
<b>C019 TOTAL DIVIDENDS</b>		<b><u>1,069,881,000</u></b>	<b><u>1,069,900,000</u></b>	<b><u>100,000,000</u></b>
C01902 Dividend from Govt investment		<u>1,069,881,000</u>	<u>1,069,900,000</u>	<u>100,000,000</u>
01 Govt. investment		16,569,000	16,569,000	16,569,000
02 Dividend from bank of Khyber		1,053,312,000	1,053,331,000	83,431,000
<b>TOTAL</b>		<b>1,069,881,000</b>	<b>1,069,900,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5565 Aid of Superannuation</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
C02241 Contribution of pension and gratuities		800,000,000	800,000,000	800,000,000
<b>TOTAL</b>		<b>800,000,000</b>	<b>800,000,000</b>	<b>800,000,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5566 MISCELLANEOUS</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,585,987,000</u></b>	<b><u>7,945,969,000</u></b>	<b><u>8,706,900,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>7,585,987,000</u></b>	<b><u>7,945,969,000</u></b>	<b><u>8,706,900,000</u></b>
C03850 Misc: recoveries made by NAB from Defaulters		90,000,000	90,000,000	
C03870 Others		7,495,987,000	7,855,969,000	8,706,900,000
<b>TOTAL</b>		<b>7,585,987,000</b>	<b>7,945,969,000</b>	<b>8,706,900,000</b>



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5601 German Assistance</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>480,000,000</u></b>	<b><u>480,000,000</u></b>	<b><u>1,586,000,000</u></b>
<b>C036 TOTAL GRANTS</b>		<b><u>480,000,000</u></b>	<b><u>480,000,000</u></b>	<b><u>1,586,000,000</u></b>
C03601 Foreign grants-devp.grants from foreign government		<u>480,000,000</u>	<u>480,000,000</u>	<u>1,586,000,000</u>
25 UNOPS and SFD Grant		480,000,000	480,000,000	1,586,000,000
<b>TOTAL</b>		<b>480,000,000</b>	<b>480,000,000</b>	<b>1,586,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5602</b> <b>Switzerland/NAS/US Govt</b>				
<b>C03</b> <b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>350,010,000</u>	<u>400,000,000</u>	<u>349,000,000</u>
<b>C036</b> <b>TOTAL GRANTS</b>		<u>350,010,000</u>	<u>400,000,000</u>	<u>349,000,000</u>
C03601    Foreign grants-devp.grants from foreign government		<u>350,010,000</u>	<u>400,000,000</u>	<u>349,000,000</u>
02    Switzerland/NAS/UNDP/INL/SDC/KOICA		350,010,000	400,000,000	349,000,000
<b>TOTAL</b>		<b>350,010,000</b>	<b>400,000,000</b>	<b>349,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5603 WFP (Grants)/UNICEF</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>883,409,000</u>	<u>633,000,000</u>	<u>844,000,000</u>
<b>C036 TOTAL GRANTS</b>		<u>883,409,000</u>	<u>633,000,000</u>	<u>844,000,000</u>
C03601 Foreign grants-devp.grants from foreign government		<u>883,409,000</u>	<u>633,000,000</u>	<u>844,000,000</u>
22 ADB/AUS-aid/UN/WFP/GIZ		883,409,000	633,000,000	844,000,000
<b>TOTAL</b>		<b>883,409,000</b>	<b>633,000,000</b>	<b>844,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5605 Japan Assistance</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>200,000,000</u>		<u>300,000,000</u>
<b>C036 TOTAL GRANTS</b>		<u>200,000,000</u>		<u>300,000,000</u>
C03601 Foreign grants-devp.grants from foreign government				<u>300,000,000</u>
03 SDC/IUCN/GTZ (Grants)				300,000,000
C03603 Other grants from federal govt.dev grants fed.gov		<u>200,000,000</u>		
03 Khyber Institute of Child Health and Childeren Hospital Peshawar		200,000,000		
<b>TOTAL</b>		<b>200,000,000</b>		<b>300,000,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR5609 Loans and Advances (Provincial)</b>					
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>106,600,000</u></b>	<b><u>129,060,000</u></b>	<b><u>132,570,000</u></b>
<b>E025</b>	<b>TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>106,600,000</u></b>	<b><u>129,060,000</u></b>	<b><u>132,570,000</u></b>
E02501	House building advance		68,000,000	76,930,000	80,000,000
E02502	Motor car advance		17,000,000	24,570,000	25,000,000
E02503	Motor cycle/Scooter advance		21,000,000	27,240,000	27,250,000
E02504	Cycle Advance		600,000	320,000	320,000
<b>TOTAL</b>			<b>106,600,000</b>	<b>129,060,000</b>	<b>132,570,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5612 Foreign Debt (Permanent) Received From FG</b>				
<b>E03 TOTAL DEBTS</b>		<b><u>72,486,656,000</u></b>	<b><u>72,268,000,000</u></b>	<b><u>76,968,000,000</u></b>
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>72,486,656,000</u></b>	<b><u>72,268,000,000</u></b>	<b><u>76,968,000,000</u></b>
E03302 Permanent Debt (Foreign)-received from		<u>72,486,656,000</u>	<u>72,268,000,000</u>	<u>76,968,000,000</u>
01 Foreign Debt (Permanent) Received From FG ADB Loans		32,399,656,000	36,152,000,000	40,163,000,000
02 IDA Loans		38,187,000,000	35,846,000,000	33,970,000,000
05 MDTF Italian Debt		120,000,000	20,000,000	250,000,000
08 World Bank		1,780,000,000	250,000,000	2,585,000,000
<b>TOTAL</b>		<b><u>72,486,656,000</u></b>	<b><u>72,268,000,000</u></b>	<b><u>76,968,000,000</u></b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5614 Japan Loans</b>				
<b>E03 TOTAL DEBTS</b>		<b><u>1,200,100,000</u></b>	<b><u>135,000,000</u></b>	<b><u>810,000,000</u></b>
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>1,200,100,000</u></b>	<b><u>135,000,000</u></b>	<b><u>810,000,000</u></b>
E03302 Permanent Debt (Foreign)-received from		<u>1,200,100,000</u>	<u>135,000,000</u>	<u>810,000,000</u>
03 Japan Loans		100,000		
09 SFD		200,000,000	100,000,000	300,000,000
11 IFAD		1,000,000,000		500,000,000
12 DFID			35,000,000	10,000,000
<b>TOTAL</b>		<b>1,200,100,000</b>	<b>135,000,000</b>	<b>810,000,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5642 MDTF Grants</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,452,000,000</u>	<u>4,700,000,000</u>	<u>2,131,000,000</u>
C036 TOTAL GRANTS		<u>4,452,000,000</u>	<u>4,700,000,000</u>	<u>2,131,000,000</u>
C03601 Foreign grants-devp.grants from foreign government		4,452,000,000	4,700,000,000	2,131,000,000
<b>TOTAL</b>		<b>4,452,000,000</b>	<b>4,700,000,000</b>	<b>2,131,000,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5643 US AID Grants</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,525,000,000</u>	<u>3,529,000,000</u>	<u>1,414,000,000</u>
C036 TOTAL GRANTS		<u>2,525,000,000</u>	<u>3,529,000,000</u>	<u>1,414,000,000</u>
C03601 Foreign grants-devp.grants from foreign government		2,525,000,000	3,529,000,000	1,414,000,000
<b>TOTAL</b>		<b>2,525,000,000</b>	<b>3,529,000,000</b>	<b>1,414,000,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5645 European Union</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,000,000,000</u>	<u>1,300,000,000</u>	<u>2,418,000,000</u>
C036 TOTAL GRANTS		<u>2,000,000,000</u>	<u>1,300,000,000</u>	<u>2,418,000,000</u>
C03601 Foreign grants-devp.grants from foreign government		2,000,000,000	1,300,000,000	2,418,000,000
<b>TOTAL</b>		<b>2,000,000,000</b>	<b>1,300,000,000</b>	<b>2,418,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR5646 Kfw/CIDA Grants</b>					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,238,030,000</u>	<u>2,376,000,000</u>	<u>2,072,000,000</u>
C036	TOTAL GRANTS		<u>1,238,030,000</u>	<u>2,376,000,000</u>	<u>2,072,000,000</u>
C03601	Foreign grants-devp.grants from foreign government		<u>1,238,030,000</u>	<u>2,376,000,000</u>	<u>2,072,000,000</u>
24	KFW/Others Grants		1,238,030,000	2,376,000,000	2,072,000,000
<b>TOTAL</b>			<b>1,238,030,000</b>	<b>2,376,000,000</b>	<b>2,072,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5647 Grants from Federal Govt.</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>19,840,500,000</u></b>	<b><u>32,000,000,000</u></b>	<b><u>8,151,440,000</u></b>
<b>C036 TOTAL GRANTS</b>		<b><u>19,840,500,000</u></b>	<b><u>32,000,000,000</u></b>	<b><u>8,151,440,000</u></b>
C03603 Other grants from federal govt.devp grants fed.gov		<u>19,840,500,000</u>	<u>31,700,000,000</u>	<u>8,151,440,000</u>
09 Construction of Small Dams District Mansehra		855,182,000	422,612,000	
16 Green Pakistan Programme		1,532,000,000	1,740,000,000	1,040,000,000
21 Prime Minister Initiative of Backyard Poultry		6,509,000	4,000,000	8,960,000
22 Widening and Carpeting of Booni Buzand Torkhow Road Chitral		200,000,000	159,000,000	82,270,000
24 Raising of Baran Dams in District Bannu		400,000,000	280,000,000	777,248,000
25 Promotion of Trout Farming in Northern Areas of Pakistan		60,066,000	120,000,000	42,290,000
26 PMD Initiative for save the Calf		53,204,000	30,000,000	34,000,000
27 Calf Feed Lot Feeding in Pakistan		35,481,000	18,490,000	22,800,000
28 Productivity Enhancement of Rice		16,244,000	10,500,000	37,962,000
29 National Oil Seeds Enhancement Project		13,929,000	18,200,000	47,600,000
30 Productivity Enhancement of Sugarcane		11,640,000	2,975,000	13,880,000
31 Productivity Enhancement of Wheat		93,563,000	39,200,000	55,895,000
33 National Programme for Improvement of Water Courses		387,772,000	373,000,000	126,000,000
34 Water Conservation in Barani Areas		350,000,000	270,000,000	500,000,000
35 Sustainable Dev. Goals Achievement Programme (SDG)			18,411,424,000	
37 Construction of Makh Danda Dam District Karak		350,000,000	175,000,000	200,000,000
38 Construction of Peza Dam Project District Karak		602,192,000	300,000,000	302,192,000
39 Counstruction of Khattak Banda Dam Shakar Dara District Kohat		300,000,000	1,002,192,000	348,352,000
42 Rehabilitation of Irrigation System		100,000,000	8,500,000	
43 Upgradation & Rehabilitation of Lawrancepure Road		500,000,000	330,000,000	500,000,000
44 Remodeling of Warsak Canal		100,000,000	900,000,000	1,000,000,000
45 National Programme for Enhancing the Command Area in barani Area		70,841,000	84,000,000	59,760,000
46 Land Acquisition Swat Motorway Phase-II		10,000,000,000	5,000,000,000	500,000,000
47 Khyber Institute of Child Health & Children Hospital Peshawar		500,000,000		500,000,000
48 Establishment of Institute of Petroleum at Karak District		500,000,000	100,000,000	500,000,000
57 Construction of Gravity Based Water Supply Scheme for Matta and Surrounding Areas		200,000,000	50,000,000	200,000,000
58 Establishment of Cardiology Unit & Burn/Trauma Unit at DHQ Hospital Malakand		500,000,000	100,000,000	200,000,000
59 NADPNormal/Emergent Flood Protection Programme Khyber Pakhtunkhwa		100,000,000	149,030,000	50,000,000
60 Non -ADP Construction and Improvement of Irrigation Infrastructure		100,000,000	50,000,000	260,897,000
61 Increasing Storage Capacity Improvement in Command Area of Tanda Dam Kohat		300,000,000	150,000,000	200,000,000
62 Construction of Panjkora River Left & Right canal bank District Dir Lower		100,000,000	100,000,000	
63 Construction of Chashma Akhora Khel Dam Project Karak		200,000,000	100,000,000	50,000,000
64 Construction of Sarozai dam District Hangu		200,000,000	100,000,000	100,000,000
65 Construction of 20 Nos Small dams in KP (9 Scheme)		601,877,000	601,877,000	241,334,000
66 Construction of Sanam, Palai & Kundal Dams		400,000,000	400,000,000	150,000,000

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5647 Grants from Federal Govt.</b>				
67 Construction of Tora Wari Dam Site Tehsil Thall District Hangu		100,000,000	100,000,000	
C03604 Other grants from federal govt.non devp grants			<u>300,000,000</u>	
07 Prime Minister Special Initiative for Rabi Crops			300,000,000	
<b>TOTAL</b>		<b>19,840,500,000</b>	<b>32,000,000,000</b>	<b>8,151,440,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5834 Capital Value Tax (CVT)</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>51,868,000</u></b>	<b><u>41,901,000</u></b>	<b><u>48,730,000</u></b>
<b>B018 TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<b><u>51,868,000</u></b>	<b><u>41,901,000</u></b>	<b><u>48,730,000</u></b>
B01809 CAPITAL VALUE TAX ON MOVA		<u>51,868,000</u>	<u>41,901,000</u>	<u>48,730,000</u>
01 CVT		46,304,000	37,406,000	43,503,000
02 1% War on Terror		5,564,000	4,495,000	5,227,000
<b>TOTAL</b>		<b>51,868,000</b>	<b>41,901,000</b>	<b>48,730,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR8676 Grants from Federal Govt. (NMAs)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>187,681,500,000</u></b>	<b><u>183,244,000,000</u></b>	<b><u>208,817,900,000</u></b>
<b>C036 TOTAL GRANTS</b>		<b><u>187,681,500,000</u></b>	<b><u>183,244,000,000</u></b>	<b><u>208,817,900,000</u></b>
C03603 Other grants from federal govt.devp grants fed.gov		<u>88,681,500,000</u>	<u>88,654,000,000</u>	<u>84,817,900,000</u>
49 Development Grant (Normal ADP)		24,000,000,000	24,000,000,000	20,000,000,000
50 Accelerated Implementation Program (AIP)		30,000,000,000	30,000,000,000	30,000,000,000
52 3% NFC Share - Punjab		21,000,000,000	21,000,000,000	21,000,000,000
53 3% NFC Share - Sindh		9,964,000,000	9,964,000,000	9,927,900,000
54 3% NFC Share - Balochistan		3,690,000,000	3,690,000,000	3,690,000,000
56 Zayra to Dabori Raod Orakzai Agency (MAs)		27,500,000		200,000,000
C03604 Other grants from federal govt.non devp grants		<u>99,000,000,000</u>	<u>94,590,000,000</u>	<u>124,000,000,000</u>
09 Grants for Current Budget		77,000,000,000	77,000,000,000	60,000,000,000
10 Additional Demad for Current Budget		22,000,000,000	17,590,000,000	64,000,000,000
<b>TOTAL</b>		<b>187,681,500,000</b>	<b>183,244,000,000</b>	<b>208,817,900,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR8106 Khyber Pakhtunkhwa Revenue Authority (KPRA) Peshawar</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>24,800,000,000</u>	<u>26,500,000,000</u>	<u>32,000,000,000</u>
<b>B023 TOTAL SALES TAX</b>		<u>24,800,000,000</u>	<u>26,500,000,000</u>	<u>32,000,000,000</u>
B02386 Sales Tax on Services (Khyber Pakhtunkhwa)		24,800,000,000	26,500,000,000	32,000,000,000
<b>B03 TOTAL INDIRECT TAXES</b>		<u>2,200,000,000</u>	<u>3,500,000,000</u>	<u>3,000,000,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>2,200,000,000</u>	<u>3,500,000,000</u>	<u>3,000,000,000</u>
B03030 Infrastructure Cess		2,200,000,000	3,500,000,000	3,000,000,000
<b>TOTAL</b>		<b>27,000,000,000</b>	<b>30,000,000,000</b>	<b>35,000,000,000</b>



## LOCAL FUND AUDIT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		250,000,000	250,000,000	48,500,000
<b>TOTAL</b>		<b>250,000,000</b>	<b>250,000,000</b>	<b>48,500,000</b>

**LOCAL FUND AUDIT**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT.**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		250,000,000	250,000,000	48,500,000
<b>TOTAL</b>			<b>250,000,000</b>	<b>250,000,000</b>	<b>48,500,000</b>

## LOCAL FUND AUDIT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD4403	Local Fund Audit Abbottabad		23,810,000	23,810,000	4,642,000
BD4168	Local Fund Audit Buner		5,843,000	5,843,000	1,139,000
BM4141	Local Fund Audit Battagram		2,407,000	2,407,000	469,000
BU4437	Local Fund Audit Bannu		20,844,000	20,844,000	4,065,000
CA4251	Local Fund Audit Charsadda		13,764,000	13,764,000	2,684,000
CL4268	Local Fund Audit Chitral		2,407,000	2,407,000	469,000
DA4272	Local Fund Audit Dir Lower		15,391,000	15,391,000	3,000,000
DI4372	Local Fund Audit D I Khan		11,615,000	11,615,000	2,265,000
DP4182	Local Fund Audit Dir Upper		8,693,000	8,693,000	1,695,000
HG4148	Local Fund Audit Hangu		2,921,000	2,921,000	570,000
HR4313	Local Fund Audit Haripur		9,029,000	9,029,000	1,761,000
KD4097	Local Fund Audit Kohistan		8,250,000	8,250,000	1,609,000
KK4231	Local Fund Audit Karak		10,153,000	10,153,000	1,980,000
KT4409	Local Fund Audit Kohat		10,523,000	10,523,000	2,052,000
LK4194	Local Fund Audit Lakki Marwat		6,276,000	6,276,000	1,224,000
MA4327	Local Fund Audit Mansehra		8,950,000	8,950,000	1,745,000
MD4254	Local Fund Audit Malakand		7,479,000	7,479,000	1,458,000
MR4714	Local Fund Audit Mardan		22,899,000	22,899,000	4,218,000
NR4261	Local Fund Audit Nowshera		4,825,000	4,825,000	941,000
PR5564	Local Fund Audit Peshawar		21,680,000	21,680,000	4,228,000
SH4168	Local Fund Audit Shangla		2,922,000	2,922,000	570,000
SU4290	Local Fund Audit Swabi		9,464,000	9,464,000	1,845,000
SW4486	Local Fund Audit Swat		15,987,000	15,987,000	3,117,000

## LOCAL FUND AUDIT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TG4039	Local Fund Audit Tor Ghar		2,407,000	2,407,000	469,000
TK4142	Local Fund Audit Tank		1,461,000	1,461,000	285,000
<b>TOTAL</b>			<b>250,000,000</b>	<b>250,000,000</b>	<b>48,500,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>250,000,000</u>	<u>250,000,000</u>	<u>48,500,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>250,000,000</u>	<u>250,000,000</u>	<u>48,500,000</u>
C02206	Audit Other		250,000,000	250,000,000	48,500,000
<b>NET TOTAL</b>			<b>250,000,000</b>	<b>250,000,000</b>	<b>48,500,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4403 Local Fund Audit Abbottabad</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,810,000</u>	<u>23,810,000</u>	<u>4,642,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>23,810,000</u>	<u>23,810,000</u>	<u>4,642,000</u>
C02206 Audit Other		<u>23,810,000</u>	<u>23,810,000</u>	<u>4,642,000</u>
01 Other Receipts Fees of Government Audit		23,810,000	23,810,000	4,642,000
<b>TOTAL</b>		<b>23,810,000</b>	<b>23,810,000</b>	<b>4,642,000</b>

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**LOCAL FUND AUDIT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD4168 Local Fund Audit Buner</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,843,000</u>	<u>5,843,000</u>	<u>1,139,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,843,000</u>	<u>5,843,000</u>	<u>1,139,000</u>
C02206 Audit Other		<u>5,843,000</u>	<u>5,843,000</u>	<u>1,139,000</u>
01 Other Receipts Fees of Government Audit		5,843,000	5,843,000	1,139,000
<b>TOTAL</b>		<b>5,843,000</b>	<b>5,843,000</b>	<b>1,139,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM4141 Local Fund Audit Battagram</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
C02206 Audit Other		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
01 Other Receipts Fees of Government Audit		2,407,000	2,407,000	469,000
<b>TOTAL</b>		<b>2,407,000</b>	<b>2,407,000</b>	<b>469,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU4437 Local Fund Audit Bannu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,844,000</u>	<u>20,844,000</u>	<u>4,065,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>20,844,000</u>	<u>20,844,000</u>	<u>4,065,000</u>
C02206 Audit Other		<u>20,844,000</u>	<u>20,844,000</u>	<u>4,065,000</u>
01 Other Receipts Fees of Government Audit		20,844,000	20,844,000	4,065,000
<b>TOTAL</b>		<b>20,844,000</b>	<b>20,844,000</b>	<b>4,065,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA4251 Local Fund Audit Charsadda</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,764,000</u>	<u>13,764,000</u>	<u>2,684,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>13,764,000</u>	<u>13,764,000</u>	<u>2,684,000</u>
C02206 Audit Other		<u>13,764,000</u>	<u>13,764,000</u>	<u>2,684,000</u>
01 Other Receipts Fees of Government Audit		13,764,000	13,764,000	2,684,000
<b>TOTAL</b>		<b>13,764,000</b>	<b>13,764,000</b>	<b>2,684,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL4268 Local Fund Audit Chitral</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
C02206 Audit Other		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
01 Other Receipts Fees of Government Audit		2,407,000	2,407,000	469,000
<b>TOTAL</b>		<b>2,407,000</b>	<b>2,407,000</b>	<b>469,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DA4272 Local Fund Audit Dir Lower</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,391,000</u>	<u>15,391,000</u>	<u>3,000,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>15,391,000</u>	<u>15,391,000</u>	<u>3,000,000</u>
C02206 Audit Other		<u>15,391,000</u>	<u>15,391,000</u>	<u>3,000,000</u>
01 Other Receipts Fees of Government Audit		15,391,000	15,391,000	3,000,000
<b>TOTAL</b>		<b>15,391,000</b>	<b>15,391,000</b>	<b>3,000,000</b>

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**LOCAL FUND AUDIT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI4372 Local Fund Audit D I Khan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,615,000</u>	<u>11,615,000</u>	<u>2,265,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,615,000</u>	<u>11,615,000</u>	<u>2,265,000</u>
C02206 Audit Other		<u>11,615,000</u>	<u>11,615,000</u>	<u>2,265,000</u>
01 Other Receipts Fees of Government Audit		11,615,000	11,615,000	2,265,000
<b>TOTAL</b>		<b>11,615,000</b>	<b>11,615,000</b>	<b>2,265,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP4182 Local Fund Audit Dir Upper</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,693,000</u>	<u>8,693,000</u>	<u>1,695,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>8,693,000</u>	<u>8,693,000</u>	<u>1,695,000</u>
C02206 Audit Other		<u>8,693,000</u>	<u>8,693,000</u>	<u>1,695,000</u>
01 Other Receipts Fees of Government Audit		8,693,000	8,693,000	1,695,000
<b>TOTAL</b>		<b>8,693,000</b>	<b>8,693,000</b>	<b>1,695,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>HG4148 Local Fund Audit Hangu</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,921,000</u>	<u>2,921,000</u>	<u>570,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.	<u>2,921,000</u>	<u>2,921,000</u>	<u>570,000</u>
C02206	Audit Other	<u>2,921,000</u>	<u>2,921,000</u>	<u>570,000</u>
01	Other Receipts Fees of Government Audit	2,921,000	2,921,000	570,000
<b>TOTAL</b>		<b>2,921,000</b>	<b>2,921,000</b>	<b>570,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR4313 Local Fund Audit Haripur</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,029,000</u>	<u>9,029,000</u>	<u>1,761,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,029,000</u>	<u>9,029,000</u>	<u>1,761,000</u>
C02206 Audit Other		<u>9,029,000</u>	<u>9,029,000</u>	<u>1,761,000</u>
01 Other Receipts Fees of Government Audit		9,029,000	9,029,000	1,761,000
<b>TOTAL</b>		<b>9,029,000</b>	<b>9,029,000</b>	<b>1,761,000</b>

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**LOCAL FUND AUDIT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD4097 Local Fund Audit Kohistan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,250,000</u>	<u>8,250,000</u>	<u>1,609,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>8,250,000</u>	<u>8,250,000</u>	<u>1,609,000</u>
C02206 Audit Other		<u>8,250,000</u>	<u>8,250,000</u>	<u>1,609,000</u>
01 Other Receipts Fees of Government Audit		8,250,000	8,250,000	1,609,000
<b>TOTAL</b>		<b>8,250,000</b>	<b>8,250,000</b>	<b>1,609,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK4231 Local Fund Audit Karak</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,153,000</u>	<u>10,153,000</u>	<u>1,980,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>10,153,000</u>	<u>10,153,000</u>	<u>1,980,000</u>
C02206 Audit Other		<u>10,153,000</u>	<u>10,153,000</u>	<u>1,980,000</u>
01 Other Receipts Fees of Government Audit		10,153,000	10,153,000	1,980,000
<b>TOTAL</b>		<b>10,153,000</b>	<b>10,153,000</b>	<b>1,980,000</b>

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**LOCAL FUND AUDIT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT4409 Local Fund Audit Kohat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,523,000</u>	<u>10,523,000</u>	<u>2,052,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>10,523,000</u>	<u>10,523,000</u>	<u>2,052,000</u>
C02206 Audit Other		<u>10,523,000</u>	<u>10,523,000</u>	<u>2,052,000</u>
01 Other Receipts Fees of Government Audit		10,523,000	10,523,000	2,052,000
<b>TOTAL</b>		<b>10,523,000</b>	<b>10,523,000</b>	<b>2,052,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>LK4194 Local Fund Audit Lakki Marwat</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,276,000</u>	<u>6,276,000</u>	<u>1,224,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,276,000</u>	<u>6,276,000</u>	<u>1,224,000</u>
C02206	Audit Other		<u>6,276,000</u>	<u>6,276,000</u>	<u>1,224,000</u>
01	Other Receipts Fees of Government Audit		6,276,000	6,276,000	1,224,000
<b>TOTAL</b>			<b>6,276,000</b>	<b>6,276,000</b>	<b>1,224,000</b>

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**LOCAL FUND AUDIT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA4327 Local Fund Audit Mansehra</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,950,000</u>	<u>8,950,000</u>	<u>1,745,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>8,950,000</u>	<u>8,950,000</u>	<u>1,745,000</u>
C02206 Audit Other		<u>8,950,000</u>	<u>8,950,000</u>	<u>1,745,000</u>
01 Other Receipts Fees of Government Audit		8,950,000	8,950,000	1,745,000
<b>TOTAL</b>		<b>8,950,000</b>	<b>8,950,000</b>	<b>1,745,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MD4254 Local Fund Audit Malakand</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,479,000</u>	<u>7,479,000</u>	<u>1,458,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>7,479,000</u>	<u>7,479,000</u>	<u>1,458,000</u>
C02206	Audit Other		<u>7,479,000</u>	<u>7,479,000</u>	<u>1,458,000</u>
01	Other Receipts Fees of Government Audit		7,479,000	7,479,000	1,458,000
<b>TOTAL</b>			<b>7,479,000</b>	<b>7,479,000</b>	<b>1,458,000</b>

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**LOCAL FUND AUDIT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR4714 Local Fund Audit Mardan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,899,000</u>	<u>22,899,000</u>	<u>4,218,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>22,899,000</u>	<u>22,899,000</u>	<u>4,218,000</u>
C02206 Audit Other		<u>22,899,000</u>	<u>22,899,000</u>	<u>4,218,000</u>
01 Other Receipts Fees of Government Audit		22,899,000	22,899,000	4,218,000
<b>TOTAL</b>		<b>22,899,000</b>	<b>22,899,000</b>	<b>4,218,000</b>

## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR4261 Local Fund Audit Nowshera</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,825,000</u>	<u>4,825,000</u>	<u>941,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>4,825,000</u>	<u>4,825,000</u>	<u>941,000</u>
C02206 Audit Other		<u>4,825,000</u>	<u>4,825,000</u>	<u>941,000</u>
01 Other Receipts Fees of Government Audit		4,825,000	4,825,000	941,000
<b>TOTAL</b>		<b>4,825,000</b>	<b>4,825,000</b>	<b>941,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5564 Local Fund Audit Peshawar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,680,000</u>	<u>21,680,000</u>	<u>4,228,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>21,680,000</u>	<u>21,680,000</u>	<u>4,228,000</u>
C02206 Audit Other		<u>21,680,000</u>	<u>21,680,000</u>	<u>4,228,000</u>
01 Other Receipts Fees of Government Audit		21,680,000	21,680,000	4,228,000
<b>TOTAL</b>		<b>21,680,000</b>	<b>21,680,000</b>	<b>4,228,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
<b>SH4168 Local Fund Audit Shangla</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,922,000</u>	<u>2,922,000</u>	<u>570,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,922,000</u>	<u>2,922,000</u>	<u>570,000</u>
C02206	Audit Other		<u>2,922,000</u>	<u>2,922,000</u>	<u>570,000</u>
01	Other Receipts Fees of Government Audit		2,922,000	2,922,000	570,000
<b>TOTAL</b>			<b>2,922,000</b>	<b>2,922,000</b>	<b>570,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU4290 Local Fund Audit Swabi</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,464,000</u>	<u>9,464,000</u>	<u>1,845,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>9,464,000</u>	<u>9,464,000</u>	<u>1,845,000</u>
C02206 Audit Other		<u>9,464,000</u>	<u>9,464,000</u>	<u>1,845,000</u>
01 Other Receipts Fees of Government Audit		9,464,000	9,464,000	1,845,000
<b>TOTAL</b>		<b>9,464,000</b>	<b>9,464,000</b>	<b>1,845,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW4486 Local Fund Audit Swat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,987,000</u>	<u>15,987,000</u>	<u>3,117,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>15,987,000</u>	<u>15,987,000</u>	<u>3,117,000</u>
C02206 Audit Other		<u>15,987,000</u>	<u>15,987,000</u>	<u>3,117,000</u>
01 Other Receipts Fees of Government Audit		15,987,000	15,987,000	3,117,000
<b>TOTAL</b>		<b>15,987,000</b>	<b>15,987,000</b>	<b>3,117,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TG4039 Local Fund Audit Tor Ghar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
C02206 Audit Other		<u>2,407,000</u>	<u>2,407,000</u>	<u>469,000</u>
01 Other Receipts Fees of Government Audit		2,407,000	2,407,000	469,000
<b>TOTAL</b>		<b>2,407,000</b>	<b>2,407,000</b>	<b>469,000</b>

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## LOCAL FUND AUDIT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK4142 Local Fund Audit Tank</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,461,000</u>	<u>1,461,000</u>	<u>285,000</u>
C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>1,461,000</u>	<u>1,461,000</u>	<u>285,000</u>
C02206 Audit Other		<u>1,461,000</u>	<u>1,461,000</u>	<u>285,000</u>
01 Other Receipts Fees of Government Audit		1,461,000	1,461,000	285,000
<b>TOTAL</b>		<b>1,461,000</b>	<b>1,461,000</b>	<b>285,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		9,999,000,000	8,489,000,000	9,970,000,000
<b>TOTAL</b>		<b>9,999,000,000</b>	<b>8,489,000,000</b>	<b>9,970,000,000</b>

## REVENUE &amp; ESTATE DEPARTMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SENIOR MEMBER TO GOVT. OF KHYBER PAKHTUNKHWA B.O.R DEPARTMENT**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042102	LAND MANAGEMENT (LAND RECORD & COLONIZATION)		9,999,000,000	8,489,000,000	9,970,000,000
<b>TOTAL</b>			<b>9,999,000,000</b>	<b>8,489,000,000</b>	<b>9,970,000,000</b>

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**REVENUE & ESTATE DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD5082	District Officer Revenue & Estate Department Abbottabad		1,640,006,316	1,412,724,316	1,525,391,500
BD5073	District Officer Revenue & Estate Department Buner		397,536,000	330,171,200	382,426,500
BM5053	District Officer Revenue & Estate Department Battagram		891,081,400	659,485,300	886,559,000
BU5079	District Officer Revenue & Estate Department Bannu		476,687,000	382,191,000	465,207,000
CA5075	District Officer Revenue & Estate Department Charsadda		230,850,000	224,424,000	188,586,000
CL5073	District Officer Revenue & Estate Department Chitral		107,356,800	99,580,800	102,887,800
DA5085	District Officer Revenue & Estate Department Dir Lower		45,201,600	42,361,600	46,869,000
DI5102	District Officer Revenue & Estate Department D I Khan		441,278,000	448,721,000	457,478,000
DP5066	District Officer Revenue & Estate Department Dir Upper		75,975,860	70,878,260	76,954,500
HG5066	District Officer Revenue & Estate Department Hangu		162,782,000	155,843,500	147,580,000
HR5072	District Officer Revenue & Estate Department Haripur		413,453,000	372,665,500	418,397,700
KD5055	District Officer Revenue & Estate Department Kohistan		79,225,000	78,401,000	66,774,000
KK5083	District Officer Revenue & Estate Department Karak		249,681,000	221,099,000	236,860,700
KT5081	District Officer Revenue & Estate Department Kohat		208,660,300	191,365,000	210,732,000
LK5066	District Officer Revenue & Estate Department Lakki Marwat		238,765,000	215,112,000	241,520,000

**REVENUE & ESTATE DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MA5073	District Officer Revenue & Estate Department Mansehra		524,158,000	422,060,000	531,021,000
MD5089	District Officer Revenue & Estate Department Malakand		78,664,000	73,844,000	90,139,300
MR5118	District Officer Revenue & Estate Department Mardan		553,692,300	485,589,000	654,242,300
NR5075	District Officer Revenue & Estate Department Nowshera		258,926,700	220,423,000	292,621,700
PR5490	District Officer Revenue & Estate Department Peshawar		1,728,526,000	1,446,296,000	1,685,222,400
SH5047	District Officer Revenue & Estate Department Shangla		72,069,200	58,120,500	72,803,500
SU5081	District Officer Revenue & Estate Department Sawabi		438,866,500	327,789,900	499,521,500
SW5094	District Officer Revenue & Estate Department Swat		579,185,024	452,389,624	581,130,200
TK5054	District Officer Revenue & Estate Department Tank		106,373,000	97,464,500	109,074,400
<b>TOTAL</b>			<b>9,999,000,000</b>	<b>8,489,000,000</b>	<b>9,970,000,000</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>4,400,000,000</u>	<u>3,211,300,000</u>	<u>4,600,000,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>			<u>112,700,000</u>	<u>114,000,000</u>
B01175	Tax on Agricultural Income in Khyber			112,700,000	114,000,000
<b>B013</b>	<b>PROPERTY TAX</b>			<u>77,100,000</u>	<u>86,000,000</u>
B01311	Fees for registering documents			75,135,000	83,752,300
B01312	Copying registered documents			159,400	188,500
B01320	Others			1,805,600	2,059,200
<b>B014</b>	<b>LAND REVENUE</b>		<u>4,400,000,000</u>	<u>3,000,000,000</u>	<u>4,400,000,000</u>
B01401	Ordinary Collection		1,128,000	767,000	1,128,000
B01403	Malkana		99,000	67,000	99,000
B01404	Sale of government estates		8,102,000	5,523,000	8,102,000
B01407	Rent-agri.land for 01year/harvest or fixed		1,004,800	683,000	1,004,800
B01408	Rent from shops/other sites nazul		1,353,200	922,000	1,353,200
B01413	Fees for consolidation of holdings		10,300	7,000	10,300
B01417	Mutation fee		3,936,883,000	2,684,327,000	3,936,883,000
B01418	Copying and inspection fees of Patwaries record		2,690,400	2,128,000	2,690,400
B01421	Recoveries of overpayments		1,375,000	634,000	1,375,000
B01424	Local rates on Lands Revenue		8,664,000	5,839,000	8,664,000
B01425	Land revenue-Others		438,690,300	299,103,000	438,690,300
<b>B017</b>	<b>CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY</b>			<u>21,500,000</u>	
B01701	Urban ( CVT )			21,500,000	
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>4,600,000,000</u>	<u>4,278,700,000</u>	<u>4,400,000,000</u>
<b>B027</b>	<b>STAMP DUTY</b>		<u>4,600,000,000</u>	<u>4,278,700,000</u>	<u>4,400,000,000</u>
B02701	Sale of stamps		1,864,072,000	1,733,879,000	1,783,034,000
B02702	Stamp Duties on Bills		10,150,500	9,440,000	9,707,000
B02703	Supplementary Tax Ordinance 1957		1,165,626,000	1,084,210,000	1,114,946,000
B02704	Other non judicial sale and general stamps		383,557,700	356,765,000	366,879,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule		8,373,000	7,787,000	8,008,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS		16,676,600	15,512,000	15,952,000

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
B02707	Duty on other immersing documents		128,358,900	119,391,000	122,775,000
B02713	Duty levied on unstamped or insufficiently stamped		9,870,900	9,181,000	9,443,000
B02720	2% Stamp Duty on Transfer of Right or Interest rel		9,856,200	9,167,000	9,427,000
B02730	Others		22,778,300	21,183,000	21,783,000
B02732	Court fees		70,871,000	65,919,000	67,786,000
B02734	Court fees realized in stamps		908,808,900	845,336,000	869,303,000
B02735	Fines and penalties		1,000,000	930,000	957,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>999,000,000</u></b>	<b><u>999,000,000</u></b>	<b><u>970,000,000</u></b>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>450,000,000</u></b>
C03431	Direct receipts on account of water rates		400,000,000	400,000,000	450,000,000
<b>C038</b>	<b>OTHERS</b>		<b><u>599,000,000</u></b>	<b><u>599,000,000</u></b>	<b><u>520,000,000</u></b>
C03805	Rent Rates and Taxes				27,700,000
C03824	Recoveries of overpayments		599,000,000	599,000,000	491,200,000
C03831	Fees and subscription by petition writer & traders				1,000,000
C03832	License fees for storage or sale of petroleum				100,000
<b>NET TOTAL</b>			<b>9,999,000,000</b>	<b>8,489,000,000</b>	<b>9,970,000,000</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD5082 District Officer Revenue &amp; Estate Department Abbottabad</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>500,500,000</u></b>	<b><u>345,714,000</u></b>	<b><u>505,406,500</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>358,000</u></b>	<b><u>362,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			358,000	362,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>4,078,000</u></b>	<b><u>4,544,500</u></b>
B01311 Fees for registering documents			4,075,000	4,540,000
B01312 Copying registered documents			1,000	1,500
B01320 Others			2,000	3,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>500,500,000</u></b>	<b><u>341,270,000</u></b>	<b><u>500,500,000</u></b>
B01417 Mutation fee		500,000,000	340,930,000	500,000,000
B01424 Local rates on Lands Revenue		500,000	340,000	500,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>8,000</u></b>	
B01701 Urban ( CVT )			8,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>1,037,980,000</u></b>	<b><u>965,484,000</u></b>	<b><u>992,858,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>1,037,980,000</u></b>	<b><u>965,484,000</u></b>	<b><u>992,858,000</u></b>
B02701 Sale of stamps		72,330,000	67,278,000	69,185,000
B02702 Stamp Duties on Bills		3,500,000	3,255,000	3,347,000
B02703 Supplementary Tax Ordinance 1957		66,500,000	61,855,000	63,608,000
B02704 Other non judicial sale and general stamps		70,000,000	65,111,000	66,958,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		1,850,000	1,720,000	1,769,000
B02706 DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		15,500,000	14,417,000	14,826,000
B02707 Duty on other immersing documents		7,300,000	6,790,000	6,983,000
B02734 Court fees realized in stamps		800,000,000	744,128,000	765,225,000
B02735 Fines and penalties		1,000,000	930,000	957,000

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD5082 District Officer Revenue &amp; Estate Department Abbottabad</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>101,526,316</u></b>	<b><u>101,526,316</u></b>	<b><u>27,127,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	
C03431 Direct receipts on account of water rates		70,000,000	70,000,000	
<b>C038 TOTAL OTHERS</b>		<b><u>31,526,316</u></b>	<b><u>31,526,316</u></b>	<b><u>27,127,000</u></b>
C03805 Rent Rates and Taxes				1,206,000
C03824 Recoveries of overpayments		31,526,316	31,526,316	25,854,000
C03831 Fees and subscription by petition writer & traders				67,000
<b>TOTAL</b>		<b><u>1,640,006,316</u></b>	<b><u>1,412,724,316</u></b>	<b><u>1,525,391,500</u></b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD5073 District Officer Revenue &amp; Estate Department Buner</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>182,036,000</u></b>	<b><u>124,394,200</u></b>	<b><u>182,331,500</u></b>
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>265,200</u></b>	<b><u>295,500</u></b>
B01311 Fees for registering documents			265,000	295,000
B01312 Copying registered documents			200	500
<b>B014 TOTAL LAND REVENUE</b>		<b><u>182,036,000</u></b>	<b><u>124,129,000</u></b>	<b><u>182,036,000</u></b>
B01417 Mutation fee		181,818,000	123,981,000	181,818,000
B01418 Copying and inspection fees of Patwaries record		218,000	148,000	218,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>139,200,000</u></b>	<b><u>129,477,000</u></b>	<b><u>133,148,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>139,200,000</u></b>	<b><u>129,477,000</u></b>	<b><u>133,148,000</u></b>
B02701 Sale of stamps		40,000,000	37,206,000	38,261,000
B02703 Supplementary Tax Ordinance 1957		95,000,000	88,365,000	90,870,000
B02707 Duty on other immersing documents		1,200,000	1,116,000	1,148,000
B02734 Court fees realized in stamps		3,000,000	2,790,000	2,869,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>76,300,000</u></b>	<b><u>76,300,000</u></b>	<b><u>66,947,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>				<b><u>4,309,000</u></b>
C03431 Direct receipts on account of water rates				4,309,000
<b>C038 TOTAL OTHERS</b>		<b><u>76,300,000</u></b>	<b><u>76,300,000</u></b>	<b><u>62,638,000</u></b>
C03824 Recoveries of overpayments		76,300,000	76,300,000	62,573,000
C03831 Fees and subscription by petition writer & traders				65,000
<b>TOTAL</b>		<b>397,536,000</b>	<b>330,171,200</b>	<b>382,426,500</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM5053 District Officer Revenue &amp; Estate Department Battagram</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>700,922,000</u></b>	<b><u>482,609,300</u></b>	<b><u>704,573,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>3,587,000</u></b>	<b><u>3,628,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			3,587,000	3,628,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>20,300</u></b>	<b><u>23,000</u></b>
B01311 Fees for registering documents			20,000	22,000
B01312 Copying registered documents			200	500
B01320 Others			100	500
<b>B014 TOTAL LAND REVENUE</b>		<b><u>700,922,000</u></b>	<b><u>477,658,000</u></b>	<b><u>700,922,000</u></b>
B01417 Mutation fee		700,000,000	477,330,000	700,000,000
B01418 Copying and inspection fees of Patwaries record		12,000	8,000	12,000
B01421 Recoveries of overpayments		910,000	320,000	910,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,344,000</u></b>	
B01701 Urban ( CVT )			1,344,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>190,159,400</u></b>	<b><u>176,876,000</u></b>	<b><u>181,890,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>190,159,400</u></b>	<b><u>176,876,000</u></b>	<b><u>181,890,000</u></b>
B02701 Sale of stamps		97,187,500	90,399,000	92,962,000
B02703 Supplementary Tax Ordinance 1957		86,985,400	80,910,000	83,204,000
B02707 Duty on other immersing documents		998,700	928,000	954,000
B02732 Court fees		4,987,800	4,639,000	4,770,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>96,000</u></b>
<b>C038 TOTAL OTHERS</b>				<b><u>96,000</u></b>
C03805 Rent Rates and Taxes				96,000



## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>BM5053 District Officer Revenue &amp; Estate Department Battagram</b>				
<b>TOTAL</b>		<b>891,081,400</b>	<b>659,485,300</b>	<b>886,559,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU5079 District Officer Revenue &amp; Estate Department Bannu</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>275,000,000</u></b>	<b><u>189,710,000</u></b>	<b><u>278,775,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>912,000</u></b>	<b><u>2,500,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			912,000	2,500,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>1,143,000</u></b>	<b><u>1,275,000</u></b>
B01311 Fees for registering documents			1,036,000	1,155,000
B01312 Copying registered documents			105,000	117,000
B01320 Others			2,000	3,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>275,000,000</u></b>	<b><u>187,522,000</u></b>	<b><u>275,000,000</u></b>
B01417 Mutation fee		275,000,000	187,522,000	275,000,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>133,000</u></b>	
B01701 Urban ( CVT )			133,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>131,787,000</u></b>	<b><u>122,581,000</u></b>	<b><u>126,055,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>131,787,000</u></b>	<b><u>122,581,000</u></b>	<b><u>126,055,000</u></b>
B02701 Sale of stamps		45,732,000	42,538,000	43,743,000
B02703 Supplementary Tax Ordinance 1957		78,570,000	73,082,000	75,153,000
B02704 Other non judicial sale and general stamps		1,840,000	1,711,000	1,760,000
B02707 Duty on other immersing documents		3,245,000	3,018,000	3,103,000
B02732 Court fees		1,200,000	1,116,000	1,148,000
B02734 Court fees realized in stamps		1,200,000	1,116,000	1,148,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>69,900,000</u></b>	<b><u>69,900,000</u></b>	<b><u>60,377,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,339,000</u></b>
C03431 Direct receipts on account of water rates		4,000,000	4,000,000	1,339,000

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU5079 District Officer Revenue &amp; Estate Department Bannu</b>				
<b>C038 TOTAL OTHERS</b>		<b><u>65,900,000</u></b>	<b><u>65,900,000</u></b>	<b><u>59,038,000</u></b>
C03805 Rent Rates and Taxes				4,893,000
C03824 Recoveries of overpayments		65,900,000	65,900,000	54,044,000
C03831 Fees and subscription by petition writer & traders				65,000
C03832 License fees for storage or sale of petroleum				36,000
<b>TOTAL</b>		<b>476,687,000</b>	<b>382,191,000</b>	<b>465,207,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA5075 District Officer Revenue &amp; Estate Department Charsadda</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>53,430,000</u></b>	<b><u>52,411,000</u></b>	<b><u>63,337,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>14,371,000</u></b>	<b><u>9,587,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			14,371,000	9,587,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>286,000</u></b>	<b><u>320,000</u></b>
B01311 Fees for registering documents			284,000	317,000
B01312 Copying registered documents			500	1,000
B01320 Others			1,500	2,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>53,430,000</u></b>	<b><u>36,432,000</u></b>	<b><u>53,430,000</u></b>
B01401 Ordinary Collection		460,000	313,000	460,000
B01417 Mutation fee		50,940,000	34,735,000	50,940,000
B01424 Local rates on Lands Revenue		2,030,000	1,384,000	2,030,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,322,000</u></b>	
B01701 Urban ( CVT )			1,322,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>77,420,000</u></b>	<b><u>72,013,000</u></b>	<b><u>74,055,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>77,420,000</u></b>	<b><u>72,013,000</u></b>	<b><u>74,055,000</u></b>
B02701 Sale of stamps		58,700,000	54,600,000	56,148,000
B02703 Supplementary Tax Ordinance 1957		8,898,000	8,277,000	8,512,000
B02704 Other non judicial sale and general stamps		30,000	28,000	29,000
B02707 Duty on other immersing documents		5,657,000	5,262,000	5,411,000
B02730 Others		1,570,000	1,460,000	1,501,000
B02732 Court fees		2,565,000	2,386,000	2,454,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>51,194,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>49,990,000</u></b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>CA5075 District Officer Revenue &amp; Estate Department Charsadda</b>				
C03431 Direct receipts on account of water rates		100,000,000	100,000,000	49,990,000
<b>C038 TOTAL OTHERS</b>				<b><u>1,204,000</u></b>
C03805 Rent Rates and Taxes				1,204,000
<b>TOTAL</b>		<b>230,850,000</b>	<b>224,424,000</b>	<b>188,586,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL5073 District Officer Revenue &amp; Estate Department Chitral</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>8,876,000</u></b>	<b><u>6,255,000</u></b>	<b><u>9,105,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>204,000</u></b>	<b><u>229,000</u></b>
B01311 Fees for registering documents			203,000	227,000
B01312 Copying registered documents			500	1,000
B01320 Others			500	1,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>8,876,000</u></b>	<b><u>6,051,000</u></b>	<b><u>8,876,000</u></b>
B01408 Rent from shops/other sites nazul buildings/land		288,700	196,000	288,700
B01425 Land revenue-Others		8,587,300	5,855,000	8,587,300
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>73,825,000</u></b>	<b><u>68,670,000</u></b>	<b><u>70,616,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>73,825,000</u></b>	<b><u>68,670,000</u></b>	<b><u>70,616,000</u></b>
B02703 Supplementary Tax Ordinance 1957		56,872,300	52,900,000	54,399,000
B02704 Other non judicial sale and general stamps		8,731,500	8,122,000	8,352,000
B02730 Others		6,971,100	6,485,000	6,669,000
B02734 Court fees realized in stamps		1,250,100	1,163,000	1,196,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>24,655,800</u></b>	<b><u>24,655,800</u></b>	<b><u>23,166,800</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>1,521,000</u></b>
C03431 Direct receipts on account of water rates		300,000	300,000	1,521,000
<b>C038 TOTAL OTHERS</b>		<b><u>24,355,800</u></b>	<b><u>24,355,800</u></b>	<b><u>21,645,800</u></b>
C03805 Rent Rates and Taxes				1,671,800
C03824 Recoveries of overpayments		24,355,800	24,355,800	19,974,000
<b>TOTAL</b>		<b>107,356,800</b>	<b>99,580,800</b>	<b>102,887,800</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DA5085 District Officer Revenue &amp; Estate Department Dir Lower</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>83,000</u></b>	<b><u>11,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>83,000</u></b>	<b><u>11,000</u></b>
B01311 Fees for registering documents			82,000	9,000
B01312 Copying registered documents			500	1,000
B01320 Others			500	1,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>41,849,000</u></b>	<b><u>38,926,000</u></b>	<b><u>40,029,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>41,849,000</u></b>	<b><u>38,926,000</u></b>	<b><u>40,029,000</u></b>
B02701 Sale of stamps		19,151,000	17,814,000	18,319,000
B02703 Supplementary Tax Ordinance 1957		16,452,000	15,303,000	15,736,000
B02704 Other non judicial sale and general stamps		30,000	28,000	29,000
B02707 Duty on other immersing documents		3,518,000	3,272,000	3,365,000
B02732 Court fees		2,137,000	1,988,000	2,044,000
B02734 Court fees realized in stamps		561,000	521,000	536,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,352,600</u></b>	<b><u>3,352,600</u></b>	<b><u>6,829,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>4,073,000</u></b>
C03431 Direct receipts on account of water rates		200,000	200,000	4,073,000
<b>C038 TOTAL OTHERS</b>		<b><u>3,152,600</u></b>	<b><u>3,152,600</u></b>	<b><u>2,756,000</u></b>
C03805 Rent Rates and Taxes				121,000
C03824 Recoveries of overpayments		3,152,600	3,152,600	2,585,000
C03831 Fees and subscription by petition writer & traders				50,000
<b>TOTAL</b>		<b>45,201,600</b>	<b>42,361,600</b>	<b>46,869,000</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI5102 District Officer Revenue &amp; Estate Department D I Khan</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>41,667,000</u></b>	<b><u>64,066,000</u></b>	<b><u>72,394,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>25,615,000</u></b>	<b><u>23,000,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			25,615,000	23,000,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>6,928,000</u></b>	<b><u>7,727,000</u></b>
B01311 Fees for registering documents			6,881,000	7,675,000
B01320 Others			47,000	52,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>41,667,000</u></b>	<b><u>28,410,000</u></b>	<b><u>41,667,000</u></b>
B01403 Malkana		99,000	67,000	99,000
B01417 Mutation fee		38,311,000	26,124,000	38,311,000
B01418 Copying and inspection fees of Patwaries record		919,000	626,000	919,000
B01424 Local rates on Lands Revenue		1,001,000	682,000	1,001,000
B01425 Land revenue-Others		1,337,000	911,000	1,337,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>3,113,000</u></b>	
B01701 Urban ( CVT )			3,113,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>214,142,000</u></b>	<b><u>199,186,000</u></b>	<b><u>204,833,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>214,142,000</u></b>	<b><u>199,186,000</u></b>	<b><u>204,833,000</u></b>
B02701 Sale of stamps		90,115,000	83,821,000	86,197,000
B02703 Supplementary Tax Ordinance 1957		19,878,200	18,489,000	19,013,000
B02704 Other non judicial sale and general stamps		5,019,200	4,668,000	4,800,000
B02706 DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		98,300	92,000	95,000
B02707 Duty on other immersing documents		9,875,200	9,186,000	9,447,000
B02734 Court fees realized in stamps		89,156,100	82,930,000	85,281,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>185,469,000</u></b>	<b><u>185,469,000</u></b>	<b><u>180,251,000</u></b>



## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI5102 District Officer Revenue &amp; Estate Department D I Khan</b>				
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>102,700,000</u></b>	<b><u>102,700,000</u></b>	<b><u>111,130,000</u></b>
C03431 Direct receipts on account of water rates		102,700,000	102,700,000	111,130,000
<b>C038 TOTAL OTHERS</b>		<b><u>82,769,000</u></b>	<b><u>82,769,000</u></b>	<b><u>69,121,000</u></b>
C03805 Rent Rates and Taxes				1,206,000
C03824 Recoveries of overpayments		82,769,000	82,769,000	67,878,000
C03831 Fees and subscription by petition writer & traders				10,000
C03832 License fees for storage or sale of petroleum				27,000
<b>TOTAL</b>		<b>441,278,000</b>	<b>448,721,000</b>	<b>457,478,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP5066 District Officer Revenue &amp; Estate Department Dir Upper</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>40,000</u></b>	<b><u>45,500</u></b>
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>40,000</u></b>	<b><u>45,500</u></b>
B01311 Fees for registering documents			40,000	45,500
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>73,560,600</u></b>	<b><u>68,423,000</u></b>	<b><u>70,363,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>73,560,600</u></b>	<b><u>68,423,000</u></b>	<b><u>70,363,000</u></b>
B02703 Supplementary Tax Ordinance 1957		62,560,300	58,191,000	59,840,000
B02704 Other non judicial sale and general stamps		8,936,100	8,312,000	8,548,000
B02730 Others		1,066,100	991,000	1,019,000
B02734 Court fees realized in stamps		998,100	929,000	956,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,415,260</u></b>	<b><u>2,415,260</u></b>	<b><u>6,546,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>6,120,000</u></b>
C03431 Direct receipts on account of water rates		2,100,000	2,100,000	6,120,000
<b>C038 TOTAL OTHERS</b>		<b><u>315,260</u></b>	<b><u>315,260</u></b>	<b><u>426,000</u></b>
C03805 Rent Rates and Taxes				120,000
C03824 Recoveries of overpayments		315,260	315,260	258,000
C03831 Fees and subscription by petition writer & traders				48,000
<b>TOTAL</b>		<b>75,975,860</b>	<b>70,878,260</b>	<b>76,954,500</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG5066 District Officer Revenue &amp; Estate Department Hangu</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>10,987,000</u></b>	<b><u>9,701,500</u></b>	<b><u>11,716,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>579,000</u></b>	<b><u>650,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			579,000	650,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>70,500</u></b>	<b><u>79,000</u></b>
B01311 Fees for registering documents			70,000	78,000
B01312 Copying registered documents			500	1,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>10,987,000</u></b>	<b><u>7,491,000</u></b>	<b><u>10,987,000</u></b>
B01417 Mutation fee		10,987,000	7,491,000	10,987,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,561,000</u></b>	
B01701 Urban ( CVT )			1,561,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>80,939,000</u></b>	<b><u>75,286,000</u></b>	<b><u>77,422,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>80,939,000</u></b>	<b><u>75,286,000</u></b>	<b><u>77,422,000</u></b>
B02701 Sale of stamps		10,966,300	10,200,000	10,490,000
B02703 Supplementary Tax Ordinance 1957		65,783,600	61,190,000	62,925,000
B02704 Other non judicial sale and general stamps		645,300	600,000	617,000
B02707 Duty on other immersing documents		1,845,300	1,717,000	1,766,000
B02730 Others		20,500	19,000	20,000
B02732 Court fees		1,678,000	1,560,000	1,604,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>70,856,000</u></b>	<b><u>70,856,000</u></b>	<b><u>58,442,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>1,125,000</u></b>
C03431 Direct receipts on account of water rates		2,100,000	2,100,000	1,125,000

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG5066 District Officer Revenue &amp; Estate Department Hangu</b>				
<b>C038 TOTAL OTHERS</b>		<b><u>68,756,000</u></b>	<b><u>68,756,000</u></b>	<b><u>57,317,000</u></b>
C03805 Rent Rates and Taxes				941,000
C03824 Recoveries of overpayments		68,756,000	68,756,000	56,376,000
<b>TOTAL</b>		<b>162,782,000</b>	<b>155,843,500</b>	<b>147,580,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR5072 District Officer Revenue &amp; Estate Department Haripur</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>93,686,000</u></b>	<b><u>71,243,500</u></b>	<b><u>100,320,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>2,562,000</u></b>	<b><u>2,750,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			2,562,000	2,750,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>3,467,500</u></b>	<b><u>3,884,000</u></b>
B01311 Fees for registering documents			3,465,000	3,880,000
B01312 Copying registered documents			1,000	2,000
B01320 Others			1,500	2,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>93,686,000</u></b>	<b><u>63,870,000</u></b>	<b><u>93,686,000</u></b>
B01417 Mutation fee		92,895,300	63,340,000	92,895,300
B01418 Copying and inspection fees of Patwaries record		119,200	80,000	119,200
B01424 Local rates on Lands Revenue		671,500	450,000	671,500
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,344,000</u></b>	
B01701 Urban ( CVT )			1,344,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>262,643,000</u></b>	<b><u>244,298,000</u></b>	<b><u>251,226,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>262,643,000</u></b>	<b><u>244,298,000</u></b>	<b><u>251,226,000</u></b>
B02701 Sale of stamps		71,957,200	66,932,000	68,830,000
B02703 Supplementary Tax Ordinance 1957		93,715,200	87,170,000	89,642,000
B02704 Other non judicial sale and general stamps		79,225,300	73,692,000	75,782,000
B02720 2% Stamp Duty on Transfer of Right or Interest rel		9,856,200	9,167,000	9,427,000
B02730 Others		3,057,100	2,843,000	2,924,000
B02734 Court fees realized in stamps		4,832,000	4,494,000	4,621,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>57,124,000</u></b>	<b><u>57,124,000</u></b>	<b><u>66,851,700</u></b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR5072 District Officer Revenue &amp; Estate Department Haripur</b>				
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>				<b><u>19,485,000</u></b>
C03431 Direct receipts on account of water rates				19,485,000
<b>C038 TOTAL OTHERS</b>		<b><u>57,124,000</u></b>	<b><u>57,124,000</u></b>	<b><u>47,366,700</u></b>
C03805 Rent Rates and Taxes				519,700
C03824 Recoveries of overpayments		57,124,000	57,124,000	46,847,000
<b>TOTAL</b>		<b>413,453,000</b>	<b>372,665,500</b>	<b>418,397,700</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD5055 District Officer Revenue &amp; Estate Department Kohistan</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<u>20,000</u>	<u>22,000</u>
<b>B013 TOTAL PROPERTY TAX</b>			<u>20,000</u>	<u>22,000</u>
B01311 Fees for registering documents			20,000	22,000
<b>B02 TOTAL INDIRECT TAXES</b>		<u>12,069,000</u>	<u>11,225,000</u>	<u>11,543,000</u>
<b>B027 TOTAL STAMP DUTY</b>		<u>12,069,000</u>	<u>11,225,000</u>	<u>11,543,000</u>
B02703 Supplementary Tax Ordinance 1957		10,965,700	10,199,000	10,488,000
B02706 DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		1,078,300	1,003,000	1,031,000
B02730 Others		25,000	23,000	24,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>67,156,000</u>	<u>67,156,000</u>	<u>55,209,000</u>
<b>C038 TOTAL OTHERS</b>		<u>67,156,000</u>	<u>67,156,000</u>	<u>55,209,000</u>
C03805 Rent Rates and Taxes				114,000
C03824 Recoveries of overpayments		67,156,000	67,156,000	55,070,000
C03831 Fees and subscription by petition writer & traders				25,000
<b>TOTAL</b>		<b>79,225,000</b>	<b>78,401,000</b>	<b>66,774,000</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK5083 District Officer Revenue &amp; Estate Department Karak</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>85,942,000</u></b>	<b><u>65,212,000</u></b>	<b><u>87,293,700</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>1,112,000</u></b>	<b><u>1,126,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			1,112,000	1,126,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>202,000</u></b>	<b><u>225,700</u></b>
B01311 Fees for registering documents			200,000	223,000
B01312 Copying registered documents			1,500	2,000
B01320 Others			500	700
<b>B014 TOTAL LAND REVENUE</b>		<b><u>85,942,000</u></b>	<b><u>58,900,000</u></b>	<b><u>85,942,000</u></b>
B01417 Mutation fee		85,654,600	58,406,000	85,654,600
B01418 Copying and inspection fees of Patwaries record		287,400	494,000	287,400
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>4,998,000</u></b>	
B01701 Urban ( CVT )			4,998,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>112,441,000</u></b>	<b><u>104,589,000</u></b>	<b><u>107,554,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>112,441,000</u></b>	<b><u>104,589,000</u></b>	<b><u>107,554,000</u></b>
B02701 Sale of stamps		89,855,600	83,580,000	85,950,000
B02703 Supplementary Tax Ordinance 1957		8,545,300	7,949,000	8,174,000
B02707 Duty on other immersing documents		2,587,100	2,407,000	2,475,000
B02732 Court fees		9,855,000	9,167,000	9,427,000
B02734 Court fees realized in stamps		1,598,000	1,486,000	1,528,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>51,298,000</u></b>	<b><u>51,298,000</u></b>	<b><u>42,013,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>1,125,000</u></b>
C03431 Direct receipts on account of water rates		2,100,000	2,100,000	1,125,000



## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK5083 District Officer Revenue &amp; Estate Department Karak</b>				
<b>C038 TOTAL OTHERS</b>		<b><u>49,198,000</u></b>	<b><u>49,198,000</u></b>	<b><u>40,888,000</u></b>
C03805 Rent Rates and Taxes				541,000
C03824 Recoveries of overpayments		49,198,000	49,198,000	40,347,000
<b>TOTAL</b>		<b>249,681,000</b>	<b>221,099,000</b>	<b>236,860,700</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT5081 District Officer Revenue &amp; Estate Department Kohat</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>46,657,000</u></b>	<b><u>37,880,000</u></b>	<b><u>52,466,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>4,752,000</u></b>	<b><u>4,808,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			4,752,000	4,808,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>897,000</u></b>	<b><u>1,001,000</u></b>
B01311 Fees for registering documents			896,000	999,000
B01312 Copying registered documents			1,000	2,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>46,657,000</u></b>	<b><u>31,794,000</u></b>	<b><u>46,657,000</u></b>
B01401 Ordinary Collection		23,000	15,000	23,000
B01404 Sale of government estates		8,102,000	5,523,000	8,102,000
B01407 Rent-agri.land for 01year/harvest or fixed		856,600	583,000	856,600
B01413 Fees for consolidation of holdings		10,300	7,000	10,300
B01417 Mutation fee		37,456,100	25,540,000	37,456,100
B01418 Copying and inspection fees of Patwaries record		9,000	6,000	9,000
B01424 Local rates on Lands Revenue		200,000	120,000	200,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>437,000</u></b>	
B01701 Urban ( CVT )			437,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>121,971,300</u></b>	<b><u>113,453,000</u></b>	<b><u>116,669,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>121,971,300</u></b>	<b><u>113,453,000</u></b>	<b><u>116,669,000</u></b>
B02701 Sale of stamps		61,865,200	57,544,000	59,175,000
B02703 Supplementary Tax Ordinance 1957		9,836,200	9,149,000	9,409,000
B02704 Other non judicial sale and general stamps		44,626,300	41,510,000	42,686,000
B02730 Others		18,400	17,000	18,000
B02732 Court fees		5,625,200	5,233,000	5,381,000

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT5081 District Officer Revenue &amp; Estate Department Kohat</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>40,032,000</u></b>	<b><u>40,032,000</u></b>	<b><u>41,597,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>4,174,000</u></b>
C03431 Direct receipts on account of water rates		200,000	200,000	4,174,000
<b>C038 TOTAL OTHERS</b>		<b><u>39,832,000</u></b>	<b><u>39,832,000</u></b>	<b><u>37,423,000</u></b>
C03805 Rent Rates and Taxes				4,739,000
C03824 Recoveries of overpayments		39,832,000	39,832,000	32,666,000
C03832 License fees for storage or sale of petroleum				18,000
<b>TOTAL</b>		<b>208,660,300</b>	<b>191,365,000</b>	<b>210,732,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK5066 District Officer Revenue &amp; Estate Department Lakki Marwat</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>65,643,000</u></b>	<b><u>54,063,000</u></b>	<b><u>73,735,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>7,683,000</u></b>	<b><u>7,772,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			7,683,000	7,772,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>286,000</u></b>	<b><u>320,000</u></b>
B01311 Fees for registering documents			279,000	311,000
B01312 Copying registered documents			4,000	5,000
B01320 Others			3,000	4,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>65,643,000</u></b>	<b><u>44,750,000</u></b>	<b><u>65,643,000</u></b>
B01417 Mutation fee		61,352,200	41,835,000	61,352,200
B01424 Local rates on Lands Revenue		345,600	235,000	345,600
B01425 Land revenue-Others		3,945,200	2,680,000	3,945,200
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,344,000</u></b>	
B01701 Urban ( CVT )			1,344,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>172,822,000</u></b>	<b><u>160,749,000</u></b>	<b><u>165,306,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>172,822,000</u></b>	<b><u>160,749,000</u></b>	<b><u>165,306,000</u></b>
B02701 Sale of stamps		68,763,600	63,961,000	65,775,000
B02703 Supplementary Tax Ordinance 1957		93,965,300	87,402,000	89,880,000
B02704 Other non judicial sale and general stamps		19,100	17,000	17,000
B02705 Duty recovrd und rule 10&11 of Pak.stamp rule 1925		6,523,000	6,067,000	6,239,000
B02707 Duty on other immersing documents		616,000	572,000	588,000
B02732 Court fees		2,935,000	2,730,000	2,807,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>2,479,000</u></b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>LK5066 District Officer Revenue &amp; Estate Department Lakki Marwat</b>				
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>2,419,000</u></b>
C03431 Direct receipts on account of water rates		300,000	300,000	2,419,000
<b>C038 TOTAL OTHERS</b>				<b><u>60,000</u></b>
C03805 Rent Rates and Taxes				28,000
C03831 Fees and subscription by petition writer & traders				32,000
<b>TOTAL</b>		<b>238,765,000</b>	<b>215,112,000</b>	<b>241,520,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA5073 District Officer Revenue &amp; Estate Department Mansehra</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>295,751,000</u></b>	<b><u>209,609,000</u></b>	<b><u>302,664,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>4,355,000</u></b>	<b><u>4,405,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			4,355,000	4,405,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>2,246,000</u></b>	<b><u>2,508,000</u></b>
B01311 Fees for registering documents			2,240,000	2,500,000
B01312 Copying registered documents			2,000	3,000
B01320 Others			4,000	5,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>295,751,000</u></b>	<b><u>201,667,000</u></b>	<b><u>295,751,000</u></b>
B01417 Mutation fee		295,615,300	201,575,000	295,615,300
B01418 Copying and inspection fees of Patwaries record		37,000	25,000	37,000
B01425 Land revenue-Others		98,700	67,000	98,700
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,341,000</u></b>	
B01701 Urban ( CVT )			1,341,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>228,407,000</u></b>	<b><u>212,451,000</u></b>	<b><u>218,473,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>228,407,000</u></b>	<b><u>212,451,000</u></b>	<b><u>218,473,000</u></b>
B02701 Sale of stamps		163,500,300	152,081,000	156,392,000
B02703 Supplementary Tax Ordinance 1957		33,945,600	31,574,000	32,469,000
B02704 Other non judicial sale and general stamps		6,532,100	6,075,000	6,247,000
B02707 Duty on other immersing documents		8,765,000	8,152,000	8,383,000
B02730 Others		39,000	36,000	37,000
B02732 Court fees		15,625,000	14,533,000	14,945,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>				<b><u>9,884,000</u></b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MA5073 District Officer Revenue &amp; Estate Department Mansehra</b>				
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>				<b><u>9,653,000</u></b>
C03431 Direct receipts on account of water rates				9,653,000
<b>C038 TOTAL OTHERS</b>				<b><u>231,000</u></b>
C03805 Rent Rates and Taxes				120,000
C03831 Fees and subscription by petition writer & traders				92,000
C03832 License fees for storage or sale of petroleum				19,000
<b>TOTAL</b>		<b>524,158,000</b>	<b>422,060,000</b>	<b>531,021,000</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>MD5089 District Officer Revenue &amp; Estate Department Malakand</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>200,000</u></b>	<b><u>223,300</u></b>
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>200,000</u></b>	<b><u>223,300</u></b>
B01311 Fees for registering documents			200,000	223,300
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>71,884,000</u></b>	<b><u>66,864,000</u></b>	<b><u>68,757,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>71,884,000</u></b>	<b><u>66,864,000</u></b>	<b><u>68,757,000</u></b>
B02703 Supplementary Tax Ordinance 1957		53,537,600	49,799,000	51,210,000
B02704 Other non judicial sale and general stamps		9,856,200	9,168,000	9,427,000
B02730 Others		6,545,200	6,088,000	6,260,000
B02734 Court fees realized in stamps		1,945,000	1,809,000	1,860,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,780,000</u></b>	<b><u>6,780,000</u></b>	<b><u>21,159,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>				<b><u>15,500,000</u></b>
C03431 Direct receipts on account of water rates				15,500,000
<b>C038 TOTAL OTHERS</b>		<b><u>6,780,000</u></b>	<b><u>6,780,000</u></b>	<b><u>5,659,000</u></b>
C03805 Rent Rates and Taxes				17,000
C03824 Recoveries of overpayments		6,780,000	6,780,000	5,555,000
C03831 Fees and subscription by petition writer & traders				87,000
<b>TOTAL</b>		<b>78,664,000</b>	<b>73,844,000</b>	<b>90,139,300</b>



## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR5118 District Officer Revenue &amp; Estate Department Mardan</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>258,965,300</u></b>	<b><u>210,729,000</u></b>	<b><u>291,717,300</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>28,226,000</u></b>	<b><u>27,612,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			28,226,000	27,612,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>4,608,000</u></b>	<b><u>5,140,000</u></b>
B01311 Fees for registering documents			4,580,000	5,109,000
B01312 Copying registered documents			5,000	6,000
B01320 Others			23,000	25,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>258,965,300</u></b>	<b><u>176,578,000</u></b>	<b><u>258,965,300</u></b>
B01417 Mutation fee		258,965,300	176,578,000	258,965,300
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,317,000</u></b>	
B01701 Urban ( CVT )			1,317,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>284,417,000</u></b>	<b><u>264,550,000</u></b>	<b><u>272,047,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>284,417,000</u></b>	<b><u>264,550,000</u></b>	<b><u>272,047,000</u></b>
B02701 Sale of stamps		198,300,700	184,451,000	189,680,000
B02702 Stamp Duties on Bills		5,894,200	5,482,000	5,637,000
B02703 Supplementary Tax Ordinance 1957		39,781,100	37,002,000	38,051,000
B02704 Other non judicial sale and general stamps		9,964,000	9,268,000	9,530,000
B02707 Duty on other immersing documents		15,654,000	14,560,000	14,972,000
B02730 Others		125,000	116,000	119,000
B02732 Court fees		14,698,000	13,671,000	14,058,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,310,000</u></b>	<b><u>10,310,000</u></b>	<b><u>90,478,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>84,375,000</u></b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MR5118 District Officer Revenue &amp; Estate Department Mardan</b>				
C03431 Direct receipts on account of water rates		3,000,000	3,000,000	84,375,000
<b>C038 TOTAL OTHERS</b>		<b><u>7,310,000</u></b>	<b><u>7,310,000</u></b>	<b><u>6,103,000</u></b>
C03805 Rent Rates and Taxes				119,000
C03824 Recoveries of overpayments		7,310,000	7,310,000	5,984,000
<b>TOTAL</b>		<b>553,692,300</b>	<b>485,589,000</b>	<b>654,242,300</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR5075 District Officer Revenue &amp; Estate Department Nowshera</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>103,026,700</u></b>	<b><u>75,275,000</u></b>	<b><u>110,353,700</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>3,596,000</u></b>	<b><u>6,000,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			3,596,000	6,000,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>1,185,000</u></b>	<b><u>1,327,000</u></b>
B01311 Fees for registering documents			1,180,000	1,320,000
B01312 Copying registered documents			1,000	2,000
B01320 Others			4,000	5,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>103,026,700</u></b>	<b><u>70,243,000</u></b>	<b><u>103,026,700</u></b>
B01417 Mutation fee		102,997,700	70,224,000	102,997,700
B01424 Local rates on Lands Revenue		29,000	19,000	29,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>251,000</u></b>	
B01701 Urban ( CVT )			251,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>153,900,000</u></b>	<b><u>143,148,000</u></b>	<b><u>147,206,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>153,900,000</u></b>	<b><u>143,148,000</u></b>	<b><u>147,206,000</u></b>
B02701 Sale of stamps		141,968,000	132,052,000	135,795,000
B02703 Supplementary Tax Ordinance 1957		6,082,600	5,657,000	5,818,000
B02704 Other non judicial sale and general stamps		1,965,300	1,828,000	1,880,000
B02707 Duty on other immersing documents		1,863,400	1,733,000	1,782,000
B02730 Others		55,700	51,000	52,000
B02732 Court fees		1,965,000	1,827,000	1,879,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>35,062,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>34,785,000</u></b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR5075 District Officer Revenue &amp; Estate Department Nowshera</b>				
C03431 Direct receipts on account of water rates		2,000,000	2,000,000	34,785,000
<b>C038 TOTAL OTHERS</b>				<b><u>277,000</u></b>
C03805 Rent Rates and Taxes				277,000
<b>TOTAL</b>		<b>258,926,700</b>	<b>220,423,000</b>	<b>292,621,700</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5490 District Officer Revenue &amp; Estate Department Peshawar</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>877,622,400</u></b>	<b><u>647,146,000</u></b>	<b><u>933,725,400</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>4,966,000</u></b>	<b><u>7,500,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			4,966,000	7,500,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>43,566,000</u></b>	<b><u>48,603,000</u></b>
B01311 Fees for registering documents			43,533,000	48,565,000
B01312 Copying registered documents			26,000	30,000
B01320 Others			7,000	8,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>877,622,400</u></b>	<b><u>598,337,000</u></b>	<b><u>877,622,400</u></b>
B01408 Rent from shops/other sites nazul buildings/land		598,600	407,000	598,600
B01417 Mutation fee		865,360,000	589,988,000	865,360,000
B01418 Copying and inspection fees of Patwaries record		198,700	135,000	198,700
B01424 Local rates on Lands Revenue		965,100	657,000	965,100
B01425 Land revenue-Others		10,500,000	7,150,000	10,500,000
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>277,000</u></b>	
B01701 Urban ( CVT )			277,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>740,978,600</u></b>	<b><u>689,225,000</u></b>	<b><u>708,764,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>740,978,600</u></b>	<b><u>689,225,000</u></b>	<b><u>708,764,000</u></b>
B02701 Sale of stamps		589,634,000	548,453,000	564,002,000
B02702 Stamp Duties on Bills		756,300	703,000	723,000
B02703 Supplementary Tax Ordinance 1957		65,450,300	60,879,000	62,605,000
B02704 Other non judicial sale and general stamps		11,652,800	10,838,000	11,145,000
B02707 Duty on other immersing documents		65,234,200	60,678,000	62,398,000
B02730 Others		651,000	605,000	622,000
B02732 Court fees		7,600,000	7,069,000	7,269,000

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5490 District Officer Revenue &amp; Estate Department Peshawar</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>109,925,000</u></b>	<b><u>109,925,000</u></b>	<b><u>42,733,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>105,000,000</u></b>	<b><u>105,000,000</u></b>	<b><u>33,750,000</u></b>
C03431 Direct receipts on account of water rates		105,000,000	105,000,000	33,750,000
<b>C038 TOTAL OTHERS</b>		<b><u>4,925,000</u></b>	<b><u>4,925,000</u></b>	<b><u>8,983,000</u></b>
C03805 Rent Rates and Taxes				4,894,000
C03824 Recoveries of overpayments		4,925,000	4,925,000	4,038,000
C03831 Fees and subscription by petition writer & traders				51,000
<b>TOTAL</b>		<b>1,728,526,000</b>	<b>1,446,296,000</b>	<b>1,685,222,400</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>SH5047 District Officer Revenue &amp; Estate Department Shangla</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>45,675,500</u></b>	<b><u>33,002,500</u></b>	<b><u>47,803,500</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>			<b><u>1,869,500</u></b>	<b><u>2,128,000</u></b>
B01311	Fees for registering documents			162,000	183,000
B01312	Copying registered documents			500	1,000
B01320	Others			1,707,000	1,944,000
<b>B014</b>	<b>TOTAL LAND REVENUE</b>		<b><u>45,675,500</u></b>	<b><u>31,133,000</u></b>	<b><u>45,675,500</u></b>
B01407	Rent-agri.land for 01year/harvest or fixed		49,600	33,000	49,600
B01425	Land revenue-Others		45,625,900	31,100,000	45,625,900
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>18,265,700</u></b>	<b><u>16,990,000</u></b>	<b><u>17,472,000</u></b>
<b>B027</b>	<b>TOTAL STAMP DUTY</b>		<b><u>18,265,700</u></b>	<b><u>16,990,000</u></b>	<b><u>17,472,000</u></b>
B02703	Supplementary Tax Ordinance 1957		18,265,700	16,990,000	17,472,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,128,000</u></b>	<b><u>8,128,000</u></b>	<b><u>7,528,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>8,128,000</u></b>	<b><u>8,128,000</u></b>	<b><u>7,528,000</u></b>
C03805	Rent Rates and Taxes				713,000
C03824	Recoveries of overpayments		8,128,000	8,128,000	6,665,000
C03831	Fees and subscription by petition writer & traders				150,000
<b>TOTAL</b>			<b><u>72,069,200</u></b>	<b><u>58,120,500</u></b>	<b><u>72,803,500</u></b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU5081 District Officer Revenue &amp; Estate Department Sawabi</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>354,940,500</u></b>	<b><u>249,203,000</u></b>	<b><u>362,249,500</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>5,928,000</u></b>	<b><u>7,300,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			5,928,000	7,300,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>7,000</u></b>	<b><u>9,000</u></b>
B01311 Fees for registering documents			1,000	2,000
B01312 Copying registered documents			6,000	7,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>354,940,500</u></b>	<b><u>241,924,000</u></b>	<b><u>354,940,500</u></b>
B01401 Ordinary Collection		645,000	439,000	645,000
B01407 Rent-agri.land for 01year/harvest or fixed		98,600	67,000	98,600
B01408 Rent from shops/other sites nazul buildings/land		465,900	319,000	465,900
B01417 Mutation fee		350,875,600	239,193,000	350,875,600
B01418 Copying and inspection fees of Patwaries record		890,100	606,000	890,100
B01424 Local rates on Lands Revenue		1,965,300	1,300,000	1,965,300
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,344,000</u></b>	
B01701 Urban ( CVT )			1,344,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>76,409,100</u></b>	<b><u>71,070,000</u></b>	<b><u>73,085,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>76,409,100</u></b>	<b><u>71,070,000</u></b>	<b><u>73,085,000</u></b>
B02701 Sale of stamps		32,256,000	30,003,000	30,853,000
B02703 Supplementary Tax Ordinance 1957		14,562,000	13,544,000	13,928,000
B02704 Other non judicial sale and general stamps		23,754,200	22,095,000	22,722,000
B02730 Others		1,568,300	1,458,000	1,499,000
B02734 Court fees realized in stamps		4,268,600	3,970,000	4,083,000



## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU5081 District Officer Revenue &amp; Estate Department Sawabi</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,516,900</u></b>	<b><u>7,516,900</u></b>	<b><u>64,187,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>57,353,000</u></b>
C03431 Direct receipts on account of water rates		4,000,000	4,000,000	57,353,000
<b>C038 TOTAL OTHERS</b>		<b><u>3,516,900</u></b>	<b><u>3,516,900</u></b>	<b><u>6,834,000</u></b>
C03805 Rent Rates and Taxes				3,817,000
C03824 Recoveries of overpayments		3,516,900	3,516,900	2,884,000
C03831 Fees and subscription by petition writer & traders				133,000
<b>TOTAL</b>		<b>438,866,500</b>	<b>327,789,900</b>	<b>499,521,500</b>

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## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW5094 District Officer Revenue &amp; Estate Department Swat</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>369,061,200</u></b>	<b><u>256,876,000</u></b>	<b><u>374,889,700</u></b>
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>5,222,000</u></b>	<b><u>5,828,500</u></b>
B01311 Fees for registering documents			5,221,000	5,826,500
B01312 Copying registered documents			1,000	2,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>369,061,200</u></b>	<b><u>251,654,000</u></b>	<b><u>369,061,200</u></b>
B01421 Recoveries of overpayments		465,000	314,000	465,000
B01425 Land revenue-Others		368,596,200	251,340,000	368,596,200
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>209,158,200</u></b>	<b><u>194,548,000</u></b>	<b><u>200,065,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>209,158,200</u></b>	<b><u>194,548,000</u></b>	<b><u>200,065,000</u></b>
B02703 Supplementary Tax Ordinance 1957		98,436,800	91,561,000	94,157,000
B02704 Other non judicial sale and general stamps		99,784,600	92,815,000	95,446,000
B02713 Duty levied on unstamped or insufficiently stamped		9,870,900	9,181,000	9,443,000
B02730 Others		1,065,900	991,000	1,019,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>965,624</u></b>	<b><u>965,624</u></b>	<b><u>6,175,500</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>				<b><u>4,950,000</u></b>
C03431 Direct receipts on account of water rates				4,950,000
<b>C038 TOTAL OTHERS</b>		<b><u>965,624</u></b>	<b><u>965,624</u></b>	<b><u>1,225,500</u></b>
C03805 Rent Rates and Taxes				309,500
C03824 Recoveries of overpayments		965,624	965,624	791,000
C03831 Fees and subscription by petition writer & traders				125,000
<b>TOTAL</b>		<b>579,185,024</b>	<b>452,389,624</b>	<b>581,130,200</b>

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK5054 District Officer Revenue &amp; Estate Department Tank</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>29,611,400</u></b>	<b><u>25,857,000</u></b>	<b><u>34,842,400</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>			<b><u>4,098,000</u></b>	<b><u>5,000,000</u></b>
B01175 Tax on Agricultural Income in Khyber Pakhtunkhwa			4,098,000	5,000,000
<b>B013 TOTAL PROPERTY TAX</b>			<b><u>206,000</u></b>	<b><u>231,000</u></b>
B01311 Fees for registering documents			202,000	225,000
B01312 Copying registered documents			2,000	3,000
B01320 Others			2,000	3,000
<b>B014 TOTAL LAND REVENUE</b>		<b><u>29,611,400</u></b>	<b><u>20,187,000</u></b>	<b><u>29,611,400</u></b>
B01417 Mutation fee		28,654,900	19,535,000	28,654,900
B01424 Local rates on Lands Revenue		956,500	652,000	956,500
<b>B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT</b>			<b><u>1,366,000</u></b>	
B01701 Urban ( CVT )			1,366,000	
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>73,772,100</u></b>	<b><u>68,618,000</u></b>	<b><u>70,564,000</u></b>
<b>B027 TOTAL STAMP DUTY</b>		<b><u>73,772,100</u></b>	<b><u>68,618,000</u></b>	<b><u>70,564,000</u></b>
B02701 Sale of stamps		11,789,600	10,966,000	11,277,000
B02703 Supplementary Tax Ordinance 1957		61,036,800	56,773,000	58,383,000
B02704 Other non judicial sale and general stamps		945,700	879,000	904,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,989,500</u></b>	<b><u>2,989,500</u></b>	<b><u>3,668,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,824,000</u></b>
C03431 Direct receipts on account of water rates		2,000,000	2,000,000	2,824,000

## REVENUE &amp; ESTATE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK5054 District Officer Revenue &amp; Estate Department Tank</b>				
<b>C038 TOTAL OTHERS</b>		<b><u>989,500</u></b>	<b><u>989,500</u></b>	<b><u>844,000</u></b>
C03805 Rent Rates and Taxes				33,000
C03824 Recoveries of overpayments		989,500	989,500	811,000
<b>TOTAL</b>		<b>106,373,000</b>	<b>97,464,500</b>	<b>109,074,400</b>

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## EXCISE AND TAXATION DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		5,655,000,000	5,361,000,000	5,692,000,000
<b>TOTAL</b>		<b>5,655,000,000</b>	<b>5,361,000,000</b>	<b>5,692,000,000</b>

## EXCISE AND TAXATION DEPARTMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA EXCISE AND TAXATION**


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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		5,655,000,000	5,361,000,000	5,692,000,000
<b>TOTAL</b>			<b>5,655,000,000</b>	<b>5,361,000,000</b>	<b>5,692,000,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD5083	ETO Excise & Taxation Department Abbottabad		166,000,000	161,800,000	181,203,000
BD5074	ETO Excise & Taxation Department Buner		26,000,000	28,500,000	20,996,000
BM5054	ETO Excise & Taxation Department Battagram		6,500,000	6,510,000	4,654,000
BU5080	ETO Excise & Taxation Department Bannu		140,200,000	135,400,000	138,410,000
CA5076	ETO Excise & Taxation Department Charsadda		65,300,000	63,100,000	66,805,000
CL5074	ETO Excise & Taxation Department Chitral		10,500,000	10,500,000	7,388,000
DA5086	ETO Excise & Taxation Department Dir Lower		43,700,000	43,700,000	30,571,000
DI5103	ETO Excise & Taxation Department D I Khan		240,500,000	235,500,000	241,367,000
DP5067	ETO Excise & Taxation Department Dir Upper		10,000,000	10,000,000	7,037,000
HG5067	ETO Excise & Taxation Department Hangu		39,000,000	36,500,000	37,978,000
HR5073	ETO Excise & Taxation Department Haripur		195,700,000	190,300,000	214,256,500
KD5056	ETO Excise & Taxation Department Kohistan		1,500,000	1,510,000	1,135,000
KK5084	ETO Excise & Taxation Department Karak		34,000,000	34,500,000	38,154,000
KT5082	ETO Excise & Taxation Department Kohat		182,800,000	178,300,000	195,779,000
LK5067	ETO Excise & Taxation Department Lakki		77,000,000	73,500,000	94,300,500

## EXCISE AND TAXATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MA5074	ETO Excise & Taxation Department Mansehra		166,000,000	156,475,000	187,716,000
MD5090	ETO Excise & Taxation Department Malakand		25,500,000	25,800,000	18,444,000
MR5119	ETO Excise & Taxation Department Mardan		446,200,000	429,700,000	442,158,000
NR5076	ETO Excise & Taxation Department Nowshera		332,500,000	331,200,000	340,572,000
PR5491	ETO-I Excise & Taxation Department- Peshawar		415,000,000	415,000,000	292,030,000
PR5628	Excise & Taxation Officer-II Peshawar		640,000,000	560,000,000	607,483,000
PR5629	Excise & Taxation Officer-III Peshawar		1,170,000,000	1,023,000,000	1,109,838,000
PR5631	Excise & Taxation Officer-V Peshawar		383,000,000	383,000,000	269,517,000
PR5833	Excise & Taxation Officer-VI Peshawar		430,000,000	376,000,000	407,840,000
PR7005	Excise and Taxation Officer IV Peshawar		17,800,000	66,900,000	374,230,000
SH5048	ETO Excise & Taxation Department Shangla		1,500,000	1,500,000	1,055,000
SU5082	ETO Excise & Taxation Department Swabi		155,000,000	150,700,000	173,159,000
SW5095	ETO Excise & Taxation Department Swat		147,100,000	147,100,000	102,264,000
TG7002	Excise and Taxation Officer Tor Ghar		1,000,000	1,005,000	743,000
TK5055	ETO Excise & Taxation Department Tank		16,000,000	14,300,000	15,947,000



## EXCISE AND TAXATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4049	Provincial Excise Secretariat		62,000,000	62,000,000	64,000,000
PR8116	Excise & Taxation Officer-VII Peshawar		7,700,000	7,700,000	4,970,000
<b>TOTAL</b>			<b>5,655,000,000</b>	<b>5,361,000,000</b>	<b>5,692,000,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>3,200,000,000</u>	<u>2,900,000,000</u>	<u>3,836,000,000</u>
<b>B013</b>	<b>PROPERTY TAX</b>		<u>3,200,000,000</u>	<u>2,800,000,000</u>	<u>3,036,000,000</u>
B01301	Ordinary Collection		3,200,000,000	2,800,000,000	3,036,000,000
<b>B016</b>	<b>TAX ON PROFESSION, TRADES AND CALLINGS</b>			<u>100,000,000</u>	<u>800,000,000</u>
B01601	Ordinary collection			100,000,000	800,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>1,955,000,000</u>	<u>1,955,000,000</u>	<u>1,372,500,000</u>
<b>B026</b>	<b>PROVINCIAL EXCISE</b>		<u>55,000,000</u>	<u>55,000,000</u>	<u>35,500,000</u>
B02612	License Fee for denatured spirits		55,000,000	55,000,000	35,500,000
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>1,900,000,000</u>	<u>1,900,000,000</u>	<u>1,337,000,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act		1,900,000,000	1,900,000,000	1,337,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>500,000,000</u>	<u>506,000,000</u>	<u>483,500,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>500,000,000</u>	<u>506,000,000</u>	<u>483,500,000</u>
B03053	Fees for registration of real estates agencies		44,000,000	44,000,000	19,500,000
B03056	Tax on hotels levied under Finance Act 1965			6,000,000	
B03080	Tobacco Development Cess		456,000,000	456,000,000	464,000,000
<b>NET TOTAL</b>			<b>5,655,000,000</b>	<b>5,361,000,000</b>	<b>5,692,000,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD5083 ETO Excise &amp; Taxation Department Abbottabad</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>87,000,000</u></b>	<b><u>81,500,000</u></b>	<b><u>126,343,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>87,000,000</u></b>	<b><u>76,000,000</u></b>	<b><u>82,343,000</u></b>
B01301 Ordinary Collection		87,000,000	76,000,000	82,343,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>5,500,000</u></b>	<b><u>44,000,000</u></b>
B01601 Ordinary collection			5,500,000	44,000,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>76,500,000</u></b>	<b><u>76,500,000</u></b>	<b><u>53,746,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>969,000</u></b>
B02612 License Fee for denatured spirits		1,500,000	1,500,000	969,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>52,777,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Act		75,000,000	75,000,000	52,777,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>2,500,000</u></b>	<b><u>3,800,000</u></b>	<b><u>1,114,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>2,500,000</u></b>	<b><u>3,800,000</u></b>	<b><u>1,114,000</u></b>
B03053 Fees for registration of real estates agencies		2,500,000	2,500,000	1,114,000
B03056 Tax on hotels levied under Finance Act 1965			1,300,000	
<b>TOTAL</b>		<b>166,000,000</b>	<b>161,800,000</b>	<b>181,203,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>BD5074</b>	<b>ETO Excise &amp; Taxation Department Buner</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>26,000,000</u>	<u>26,000,000</u>	<u>18,296,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>26,000,000</u>	<u>26,000,000</u>	<u>18,296,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	26,000,000	26,000,000	18,296,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>2,500,000</u>	<u>2,700,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>2,500,000</u>	<u>2,700,000</u>
B03080	Tobacco Development Cess		2,500,000	2,700,000
<b>TOTAL</b>		<b>26,000,000</b>	<b>28,500,000</b>	<b>20,996,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>BM5054 ETO Excise &amp; Taxation Department Battagram</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<u>10,000</u>	<u>80,000</u>
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<u>10,000</u>	<u>80,000</u>
B01601 Ordinary collection			10,000	80,000
<b>B02 TOTAL INDIRECT TAXES</b>		<u>6,500,000</u>	<u>6,500,000</u>	<u>4,574,000</u>
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>6,500,000</u>	<u>6,500,000</u>	<u>4,574,000</u>
B02803 Receipt under Provincial M. Vehicle Taxation Act		6,500,000	6,500,000	4,574,000
<b>TOTAL</b>		<b>6,500,000</b>	<b>6,510,000</b>	<b>4,654,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU5080 ETO Excise &amp; Taxation Department Bannu</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<u>61,000,000</u>	<u>56,200,000</u>	<u>82,988,000</u>
<b>B013 TOTAL PROPERTY TAX</b>		<u>61,000,000</u>	<u>53,000,000</u>	<u>57,388,000</u>
B01301 Ordinary Collection		61,000,000	53,000,000	57,388,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<u>3,200,000</u>	<u>25,600,000</u>
B01601 Ordinary collection			3,200,000	25,600,000
<b>B02 TOTAL INDIRECT TAXES</b>		<u>78,000,000</u>	<u>78,000,000</u>	<u>54,888,000</u>
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>78,000,000</u>	<u>78,000,000</u>	<u>54,888,000</u>
B02803 Receipt under Provincial M. Vehicle Taxation Act		78,000,000	78,000,000	54,888,000
<b>B03 TOTAL INDIRECT TAXES</b>		<u>1,200,000</u>	<u>1,200,000</u>	<u>534,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>1,200,000</u>	<u>1,200,000</u>	<u>534,000</u>
B03053 Fees for registration of real estates agencies		1,200,000	1,200,000	534,000
<b>TOTAL</b>		<b>140,200,000</b>	<b>135,400,000</b>	<b>138,410,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA5076 ETO Excise &amp; Taxation Department Charsadda</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>35,000,000</u></b>	<b><u>32,500,000</u></b>	<b><u>45,518,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>35,000,000</u></b>	<b><u>31,000,000</u></b>	<b><u>33,518,000</u></b>
B01301 Ordinary Collection		35,000,000	31,000,000	33,518,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>1,500,000</u></b>	<b><u>12,000,000</u></b>
B01601 Ordinary collection			1,500,000	12,000,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>28,300,000</u></b>	<b><u>28,300,000</u></b>	<b><u>19,896,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>193,000</u></b>
B02612 License Fee for denatured spirits		300,000	300,000	193,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>28,000,000</u></b>	<b><u>28,000,000</u></b>	<b><u>19,703,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Act		28,000,000	28,000,000	19,703,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>2,000,000</u></b>	<b><u>2,300,000</u></b>	<b><u>1,391,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>2,000,000</u></b>	<b><u>2,300,000</u></b>	<b><u>1,391,000</u></b>
B03053 Fees for registration of real estates agencies		2,000,000	2,000,000	891,000
B03080 Tobacco Development Cess			300,000	500,000
<b>TOTAL</b>		<b>65,300,000</b>	<b>63,100,000</b>	<b>66,805,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>CL5074</b>	<b>ETO Excise &amp; Taxation Department</b>			
	<b>Chitral</b>			
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>10,500,000</u>	<u>10,500,000</u>	<u>7,388,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>10,500,000</u>	<u>10,500,000</u>	<u>7,388,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	10,500,000	10,500,000	7,388,000
<b>TOTAL</b>		<b>10,500,000</b>	<b>10,500,000</b>	<b>7,388,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DA5086 ETO Excise &amp; Taxation Department Dir Lower</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>43,000,000</u>	<u>43,000,000</u>	<u>30,259,000</u>
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>43,000,000</u>	<u>43,000,000</u>	<u>30,259,000</u>
B02803 Receipt under Provincial M. Vehicle Taxation Act		43,000,000	43,000,000	30,259,000
<b>B03 TOTAL INDIRECT TAXES</b>		<u>700,000</u>	<u>700,000</u>	<u>312,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>700,000</u>	<u>700,000</u>	<u>312,000</u>
B03053 Fees for registration of real estates agencies		700,000	700,000	312,000
<b>TOTAL</b>		<b>43,700,000</b>	<b>43,700,000</b>	<b>30,571,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI5103 ETO Excise &amp; Taxation Department D I Khan</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>98,000,000</u></b>	<b><u>92,000,000</u></b>	<b><u>141,193,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>98,000,000</u></b>	<b><u>86,000,000</u></b>	<b><u>93,193,000</u></b>
B01301 Ordinary Collection		98,000,000	86,000,000	93,193,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>6,000,000</u></b>	<b><u>48,000,000</u></b>
B01601 Ordinary collection			6,000,000	48,000,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>139,000,000</u></b>	<b><u>139,000,000</u></b>	<b><u>97,115,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>7,746,000</u></b>
B02612 License Fee for denatured spirits		12,000,000	12,000,000	7,746,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>127,000,000</u></b>	<b><u>127,000,000</u></b>	<b><u>89,369,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Act		127,000,000	127,000,000	89,369,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>3,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>3,059,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>3,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>3,059,000</u></b>
B03053 Fees for registration of real estates agencies		3,500,000	3,500,000	1,559,000
B03080 Tobacco Development Cess			1,000,000	1,500,000
<b>TOTAL</b>		<b>240,500,000</b>	<b>235,500,000</b>	<b>241,367,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP5067 ETO Excise &amp; Taxation Department Dir Upper</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>7,037,000</u>
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>10,000,000</u>	<u>10,000,000</u>	<u>7,037,000</u>
B02803 Receipt under Provincial M. Vehicle Taxation Act		10,000,000	10,000,000	7,037,000
<b>TOTAL</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>7,037,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG5067 ETO Excise &amp; Taxation Department Hangu</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<u>26,000,000</u>	<u>23,500,000</u>	<u>28,838,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<u>26,000,000</u>	<u>23,000,000</u>	<u>24,838,000</u>
B01301	Ordinary Collection	26,000,000	23,000,000	24,838,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>500,000</u>	<u>4,000,000</u>
B01601	Ordinary collection		500,000	4,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>13,000,000</u>	<u>13,000,000</u>	<u>9,140,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>13,000,000</u>	<u>13,000,000</u>	<u>9,140,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	13,000,000	13,000,000	9,140,000
<b>TOTAL</b>		<b>39,000,000</b>	<b>36,500,000</b>	<b>37,978,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>HR5073</b>	<b>ETO Excise &amp; Taxation Department Haripur</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<b><u>100,000,000</u></b>	<b><u>93,500,000</u></b>	<b><u>146,278,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<b><u>100,000,000</u></b>	<b><u>87,000,000</u></b>	<b><u>94,278,000</u></b>
B01301	Ordinary Collection		100,000,000	87,000,000	94,278,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>6,500,000</u></b>	<b><u>52,000,000</u></b>
B01601	Ordinary collection			6,500,000	52,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>94,500,000</u></b>	<b><u>94,500,000</u></b>	<b><u>65,944,500</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>		<b><u>9,500,000</u></b>	<b><u>9,500,000</u></b>	<b><u>6,130,000</u></b>
B02612	License Fee for denatured spirits		9,500,000	9,500,000	6,130,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>85,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>59,814,500</u></b>
B02803	Receipt under Provincial M. Vehicle Taxation Act		85,000,000	85,000,000	59,814,500
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<b><u>1,200,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,034,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<b><u>1,200,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,034,000</u></b>
B03053	Fees for registration of real estates agencies		1,200,000	1,200,000	534,000
B03056	Tax on hotels levied under Finance Act 1965			100,000	
B03080	Tobacco Development Cess			1,000,000	1,500,000
<b>TOTAL</b>			<b>195,700,000</b>	<b>190,300,000</b>	<b>214,256,500</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KD5056 ETO Excise &amp; Taxation Department Kohistan</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<u>10,000</u>	<u>80,000</u>
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<u>10,000</u>	<u>80,000</u>
B01601 Ordinary collection			10,000	80,000
<b>B02 TOTAL INDIRECT TAXES</b>		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,055,000</u>
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,055,000</u>
B02803 Receipt under Provincial M. Vehicle Taxation Act		1,500,000	1,500,000	1,055,000
<b>TOTAL</b>		<b>1,500,000</b>	<b>1,510,000</b>	<b>1,135,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK5084 ETO Excise &amp; Taxation Department Karak</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>9,000,000</u>	<u>20,563,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>9,000,000</u>	<u>8,563,000</u>
B01301	Ordinary Collection	9,000,000	8,000,000	8,563,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>1,500,000</u>	<u>12,000,000</u>
B01601	Ordinary collection		1,500,000	12,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>25,000,000</u>	<u>17,591,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>25,000,000</u>	<u>17,591,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	25,000,000	25,000,000	17,591,000
<b>TOTAL</b>		<b>34,000,000</b>	<b>34,500,000</b>	<b>38,154,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT5082 ETO Excise &amp; Taxation Department Kohat</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<u>90,000,000</u>	<u>85,500,000</u>	<u>130,683,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<u>90,000,000</u>	<u>80,000,000</u>	<u>86,683,000</u>
B01301	Ordinary Collection	90,000,000	80,000,000	86,683,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>5,500,000</u>	<u>44,000,000</u>
B01601	Ordinary collection		5,500,000	44,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>92,000,000</u>	<u>92,000,000</u>	<u>64,740,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>92,000,000</u>	<u>92,000,000</u>	<u>64,740,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	92,000,000	92,000,000	64,740,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>800,000</u>	<u>800,000</u>	<u>356,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>800,000</u>	<u>800,000</u>	<u>356,000</u>
B03053	Fees for registration of real estates agencies	800,000	800,000	356,000
<b>TOTAL</b>		<b>182,800,000</b>	<b>178,300,000</b>	<b>195,779,000</b>



## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK5067 ETO Excise &amp; Taxation Department Lakki</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<u>52,000,000</u>	<u>48,500,000</u>	<u>76,708,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<u>52,000,000</u>	<u>45,000,000</u>	<u>48,708,000</u>
B01301	Ordinary Collection	52,000,000	45,000,000	48,708,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>3,500,000</u>	<u>28,000,000</u>
B01601	Ordinary collection		3,500,000	28,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>17,592,500</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>17,592,500</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	25,000,000	25,000,000	17,592,500
<b>TOTAL</b>		<b>77,000,000</b>	<b>73,500,000</b>	<b>94,300,500</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA5074 ETO Excise &amp; Taxation Department Mansehra</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>125,000,000</u></b>	<b><u>114,175,000</u></b>	<b><u>159,540,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>125,000,000</u></b>	<b><u>109,000,000</u></b>	<b><u>118,140,000</u></b>
B01301 Ordinary Collection		125,000,000	109,000,000	118,140,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>5,175,000</u></b>	<b><u>41,400,000</u></b>
B01601 Ordinary collection			5,175,000	41,400,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>38,500,000</u></b>	<b><u>38,500,000</u></b>	<b><u>27,062,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>322,000</u></b>
B02612 License Fee for denatured spirits		500,000	500,000	322,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>38,000,000</u></b>	<b><u>38,000,000</u></b>	<b><u>26,740,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Act		38,000,000	38,000,000	26,740,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>2,500,000</u></b>	<b><u>3,800,000</u></b>	<b><u>1,114,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>2,500,000</u></b>	<b><u>3,800,000</u></b>	<b><u>1,114,000</u></b>
B03053 Fees for registration of real estates agencies		2,500,000	2,500,000	1,114,000
B03056 Tax on hotels levied under Finance Act 1965			1,300,000	
<b>TOTAL</b>		<b>166,000,000</b>	<b>156,475,000</b>	<b>187,716,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD5090 ETO Excise &amp; Taxation Department Malakand</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>25,500,000</u>	<u>25,500,000</u>	<u>17,944,000</u>
<b>B028 TOTAL MOTOR VEHICLES</b>		<u>25,500,000</u>	<u>25,500,000</u>	<u>17,944,000</u>
B02803 Receipt under Provincial M. Vehicle Taxation Act		25,500,000	25,500,000	17,944,000
<b>B03 TOTAL INDIRECT TAXES</b>			<u>300,000</u>	<u>500,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>			<u>300,000</u>	<u>500,000</u>
B03080 Tobacco Development Cess			300,000	500,000
<b>TOTAL</b>		<b>25,500,000</b>	<b>25,800,000</b>	<b>18,444,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR5119 ETO Excise &amp; Taxation Department Mardan</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<b><u>166,000,000</u></b>	<b><u>151,500,000</u></b>	<b><u>209,208,000</u></b>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<b><u>166,000,000</u></b>	<b><u>145,000,000</u></b>	<b><u>157,208,000</u></b>
B01301	Ordinary Collection	166,000,000	145,000,000	157,208,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<b><u>6,500,000</u></b>	<b><u>52,000,000</u></b>
B01601	Ordinary collection		6,500,000	52,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>154,000,000</u></b>	<b><u>154,000,000</u></b>	<b><u>108,079,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,228,000</u></b>
B02612	License Fee for denatured spirits	5,000,000	5,000,000	3,228,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>149,000,000</u></b>	<b><u>149,000,000</u></b>	<b><u>104,851,000</u></b>
B02803	Receipt under Provincial M. Vehicle Taxation Act	149,000,000	149,000,000	104,851,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>126,200,000</u></b>	<b><u>124,200,000</u></b>	<b><u>124,871,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>126,200,000</u></b>	<b><u>124,200,000</u></b>	<b><u>124,871,000</u></b>
B03053	Fees for registration of real estates agencies	4,200,000	4,200,000	1,871,000
B03080	Tobacco Development Cess	122,000,000	120,000,000	123,000,000
<b>TOTAL</b>		<b>446,200,000</b>	<b>429,700,000</b>	<b>442,158,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR5076 ETO Excise &amp; Taxation Department Nowshera</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>73,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>96,578,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>73,000,000</u></b>	<b><u>67,000,000</u></b>	<b><u>72,578,000</u></b>
B01301 Ordinary Collection		73,000,000	67,000,000	72,578,000
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>3,000,000</u></b>	<b><u>24,000,000</u></b>
B01601 Ordinary collection			3,000,000	24,000,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>55,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>38,581,000</u></b>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,291,000</u></b>
B02612 License Fee for denatured spirits		2,000,000	2,000,000	1,291,000
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>53,000,000</u></b>	<b><u>53,000,000</u></b>	<b><u>37,290,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Act		53,000,000	53,000,000	37,290,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>204,500,000</u></b>	<b><u>206,200,000</u></b>	<b><u>205,413,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>204,500,000</u></b>	<b><u>206,200,000</u></b>	<b><u>205,413,000</u></b>
B03053 Fees for registration of real estates agencies		2,500,000	2,500,000	1,113,000
B03080 Tobacco Development Cess		202,000,000	203,700,000	204,300,000
<b>TOTAL</b>		<b>332,500,000</b>	<b>331,200,000</b>	<b>340,572,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>PR5491 ETO-I Excise &amp; Taxation Department- Peshawar</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>415,000,000</u></b>	<b><u>415,000,000</u></b>	<b><u>292,030,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>415,000,000</u></b>	<b><u>415,000,000</u></b>	<b><u>292,030,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Act		415,000,000	415,000,000	292,030,000
<b>TOTAL</b>		<b>415,000,000</b>	<b>415,000,000</b>	<b>292,030,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5628 Excise &amp; Taxation Officer-II Peshawar</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<u>640,000,000</u>	<u>560,000,000</u>	<u>607,483,000</u>
<b>B013 TOTAL PROPERTY TAX</b>		<u>640,000,000</u>	<u>560,000,000</u>	<u>607,483,000</u>
B01301 Ordinary Collection		640,000,000	560,000,000	607,483,000
<b>TOTAL</b>		<b>640,000,000</b>	<b>560,000,000</b>	<b>607,483,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5629 Excise &amp; Taxation Officer-III Peshawar</b>				
B01 TOTAL DIRECT TAXES		<u>1,170,000,000</u>	<u>1,023,000,000</u>	<u>1,109,838,000</u>
B013 TOTAL PROPERTY TAX		<u>1,170,000,000</u>	<u>1,023,000,000</u>	<u>1,109,838,000</u>
B01301 Ordinary Collection		1,170,000,000	1,023,000,000	1,109,838,000
<b>TOTAL</b>		<b>1,170,000,000</b>	<b>1,023,000,000</b>	<b>1,109,838,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5631 Excise &amp; Taxation Officer-V Peshawar</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>383,000,000</u></b>	<b><u>383,000,000</u></b>	<b><u>269,517,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>383,000,000</u></b>	<b><u>383,000,000</u></b>	<b><u>269,517,000</u></b>
B02803 Receipt under Provincial M. Vehicle Taxation Act		383,000,000	383,000,000	269,517,000
<b>TOTAL</b>		<b>383,000,000</b>	<b>383,000,000</b>	<b>269,517,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5833 Excise &amp; Taxation Officer-VI Peshawar</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>430,000,000</u></b>	<b><u>376,000,000</u></b>	<b><u>407,840,000</u></b>
<b>B013 TOTAL PROPERTY TAX</b>		<b><u>430,000,000</u></b>	<b><u>376,000,000</u></b>	<b><u>407,840,000</u></b>
B01301 Ordinary Collection		430,000,000	376,000,000	407,840,000
<b>TOTAL</b>		<b>430,000,000</b>	<b>376,000,000</b>	<b>407,840,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>PR7005 Excise and Taxation Officer IV Peshawar</b>				
<b>B01 TOTAL DIRECT TAXES</b>			<b><u>45,800,000</u></b>	<b><u>366,400,000</u></b>
<b>B016 TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<b><u>45,800,000</u></b>	<b><u>366,400,000</u></b>
B01601 Ordinary collection			45,800,000	366,400,000
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>17,800,000</u></b>	<b><u>21,100,000</u></b>	<b><u>7,830,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>17,800,000</u></b>	<b><u>21,100,000</u></b>	<b><u>7,830,000</u></b>
B03053 Fees for registration of real estates agencies		17,800,000	17,800,000	7,830,000
B03056 Tax on hotels levied under Finance Act 1965			3,300,000	
<b>TOTAL</b>		<b>17,800,000</b>	<b>66,900,000</b>	<b>374,230,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SH5048 ETO Excise &amp; Taxation Department Shangla</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,055,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,055,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	1,500,000	1,500,000	1,055,000
<b>TOTAL</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>1,055,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU5082 ETO Excise &amp; Taxation Department Swabi</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>	<u>26,000,000</u>	<u>26,500,000</u>	<u>66,668,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>	<u>26,000,000</u>	<u>21,000,000</u>	<u>22,668,000</u>
B01301	Ordinary Collection	26,000,000	21,000,000	22,668,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>5,500,000</u>	<u>44,000,000</u>
B01601	Ordinary collection		5,500,000	44,000,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>57,500,000</u>	<u>57,500,000</u>	<u>39,823,000</u>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<u>11,000,000</u>	<u>11,000,000</u>	<u>7,101,000</u>
B02612	License Fee for denatured spirits	11,000,000	11,000,000	7,101,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>46,500,000</u>	<u>46,500,000</u>	<u>32,722,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	46,500,000	46,500,000	32,722,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>71,500,000</u>	<u>66,700,000</u>	<u>66,668,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>71,500,000</u>	<u>66,700,000</u>	<u>66,668,000</u>
B03053	Fees for registration of real estates agencies	1,500,000	1,500,000	668,000
B03080	Tobacco Development Cess	70,000,000	65,200,000	66,000,000
<b>TOTAL</b>		<b>155,000,000</b>	<b>150,700,000</b>	<b>173,159,000</b>

## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW5095 ETO Excise &amp; Taxation Department Swat</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>143,500,000</u></b>	<b><u>143,500,000</u></b>	<b><u>100,660,000</u></b>
<b>B026</b>	<b>TOTAL PROVINCIAL EXCISE</b>	<b><u>5,500,000</u></b>	<b><u>5,500,000</u></b>	<b><u>3,550,000</u></b>
B02612	License Fee for denatured spirits	5,500,000	5,500,000	3,550,000
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<b><u>138,000,000</u></b>	<b><u>138,000,000</u></b>	<b><u>97,110,000</u></b>
B02803	Receipt under Provincial M. Vehicle Taxation Act	138,000,000	138,000,000	97,110,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>	<b><u>1,604,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>	<b><u>1,604,000</u></b>
B03053	Fees for registration of real estates agencies	3,600,000	3,600,000	1,604,000
<b>TOTAL</b>		<b>147,100,000</b>	<b>147,100,000</b>	<b>102,264,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>TG7002 Excise and Taxation Officer Tor Ghar</b>				
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>5,000</u>	<u>40,000</u>
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>		<u>5,000</u>	<u>40,000</u>
B01601	Ordinary collection		5,000	40,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>1,000,000</u>	<u>1,000,000</u>	<u>703,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>1,000,000</u>	<u>1,000,000</u>	<u>703,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act	1,000,000	1,000,000	703,000
<b>TOTAL</b>		<b>1,000,000</b>	<b>1,005,000</b>	<b>743,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>TK5055 ETO Excise &amp; Taxation Department Tank</b>					
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>12,000,000</u>	<u>10,300,000</u>	<u>13,133,000</u>
<b>B013</b>	<b>TOTAL PROPERTY TAX</b>		<u>12,000,000</u>	<u>10,000,000</u>	<u>10,733,000</u>
B01301	Ordinary Collection		12,000,000	10,000,000	10,733,000
<b>B016</b>	<b>TOTAL TAX ON PROFESSION, TRADES AND CALLINGS</b>			<u>300,000</u>	<u>2,400,000</u>
B01601	Ordinary collection			300,000	2,400,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>4,000,000</u>	<u>4,000,000</u>	<u>2,814,000</u>
<b>B028</b>	<b>TOTAL MOTOR VEHICLES</b>		<u>4,000,000</u>	<u>4,000,000</u>	<u>2,814,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Act		4,000,000	4,000,000	2,814,000
<b>TOTAL</b>			<b>16,000,000</b>	<b>14,300,000</b>	<b>15,947,000</b>



## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4049 Provincial Excise Secretariat</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<u>62,000,000</u>	<u>62,000,000</u>	<u>64,000,000</u>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<u>62,000,000</u>	<u>62,000,000</u>	<u>64,000,000</u>
B03080 Tobacco Development Cess		62,000,000	62,000,000	64,000,000
<b>TOTAL</b>		<b>62,000,000</b>	<b>62,000,000</b>	<b>64,000,000</b>

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## EXCISE AND TAXATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR8116 Excise &amp; Taxation Officer-VII Peshawar</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>7,700,000</u>	<u>7,700,000</u>	<u>4,970,000</u>
<b>B026 TOTAL PROVINCIAL EXCISE</b>		<u>7,700,000</u>	<u>7,700,000</u>	<u>4,970,000</u>
B02612 License Fee for denatured spirits		7,700,000	7,700,000	4,970,000
<b>TOTAL</b>		<b>7,700,000</b>	<b>7,700,000</b>	<b>4,970,000</b>

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## HOME DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		1,453,000,000	1,453,000,000	1,595,700,000
<b>TOTAL</b>		<b>1,453,000,000</b>	<b>1,453,000,000</b>	<b>1,595,700,000</b>

## HOME DEPARTMENT

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, HEALTH DEPARTMENT.

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
036101	SECRETARIAT		1,453,000,000	1,453,000,000	1,595,700,000
<b>TOTAL</b>			<b>1,453,000,000</b>	<b>1,453,000,000</b>	<b>1,595,700,000</b>

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## HOME DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD4344	Provincial Arms License Fee (Home Department) Abbottabad		26,571,000	26,571,000	29,228,000
BD4166	Provincial Arms License Fee (Home Department) Buner		23,445,000	23,445,000	25,790,000
BJ4002	Provincial Arms License Fee (Home Department) District Bajawar		17,193,000	17,193,000	18,912,000
BM4139	Provincial Arms License Fee (Home Department) Battagram		18,576,000	18,576,000	20,434,000
BU4434	Provincial Arms License Fee (Home Department) Bannu		64,083,000	64,083,000	70,491,000
CA4248	Provincial Arms License Fee (Home Department) Charsadda		46,890,000	46,890,000	51,579,000
CL4266	Provincial Arms License Fee (Home Department) Chitral		17,193,000	17,193,000	18,912,000
DA4269	Provincial Arms License Fee (Home Department) Dir Lower		29,697,000	29,697,000	32,667,000
DI4369	Provincial Arms License Fee (Home Department) D I Khan		58,011,000	58,011,000	63,812,000
DP4180	Provincial Arms License Fee (Home Department) Dir Upper		21,882,000	21,882,000	24,070,000
HG4145	Provincial Arms License Fee (Home Department) Hangu		23,445,000	23,445,000	25,789,000
HR4310	Provincial Arms License Fee (Home Department) Haripur		59,394,000	59,394,000	65,333,000
KD4095	Provincial Arms License Fee (Home Department) Kohistan		17,193,000	17,193,000	18,912,000
KH4002	Provincial Arms License Fee (Home Department) District Khyber		20,319,000	20,319,000	22,351,000
KK4229	Provincial Arms License Fee (Home Department) Karak		28,134,000	28,134,000	30,947,000

## HOME DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KM4004	Provincial Arms License Fee (Home Department) District Kurram		20,319,000	20,319,000	22,351,000
KT4406	Provincial Arms License Fee (Home Department) Kohat		39,075,000	39,075,000	42,982,000
LK4192	Provincial Arms License Fee (Home Department) Lakki		34,386,000	34,386,000	37,824,000
MA4324	Provincial Arms License Fee (Home Department) Mansehra		65,646,000	65,646,000	72,211,000
MD4252	Provincial Arms License Fee (Home Department) Malakand		21,882,000	21,882,000	24,070,000
MG4006	Provincial Arms License Fee (Home Department) District Mahmand		17,193,000	17,193,000	18,912,000
MR4711	Provincial Arms License Fee (Home Department) Mardan		67,209,000	67,209,000	73,930,000
MW4004	Provincial Arms License Fee (Home Department) District North Waziristan		20,107,000	20,107,000	22,117,000
NR4258	Provincial Arms License Fee (Home Department) Nowshera		29,697,000	29,697,000	32,667,000
OI4002	Provincial Arms License Fee (Home Department) District Orakzai		21,882,000	21,882,000	24,070,000
PR5540	Provincial Arms License Fee (Home Department) Peshawar		472,026,000	472,026,000	518,831,000
SH4166	Provincial Arms License Fee (Home Department) Shangla		23,445,000	23,445,000	25,790,000
SU4287	Provincial Arms License Fee (Home Department) Swabi		46,890,000	46,890,000	51,579,000
SW4483	Provincial Arms License Fee (Home Department) Swat		37,512,000	37,512,000	41,263,000
TG4012	Provincial Arms License Fee (Home Department) Tor Ghar		14,067,000	14,067,000	15,474,000

## HOME DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TK4139	Provincial Arms License Fee (Home Department) Tank		21,882,000	21,882,000	24,070,000
TW4003	Provincial Arms License Fee (Home Department) South Waziristan Agency		18,756,000	18,756,000	20,632,000
PR4601	Directorate of Prosecution (Provincial)		9,000,000	9,000,000	7,700,000
<b>TOTAL</b>			<b>1,453,000,000</b>	<b>1,453,000,000</b>	<b>1,595,700,000</b>

## HOME DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,453,000,000</u>	<u>1,453,000,000</u>	<u>1,595,700,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>1,453,000,000</u>	<u>1,453,000,000</u>	<u>1,595,700,000</u>
C03835	Arms License Fees		1,444,000,000	1,444,000,000	1,588,000,000
C03857	Registration Fee for Private Security		3,000,000	3,000,000	700,000
C03867	Fee for renewal of licences of Private		6,000,000	6,000,000	7,000,000
<b>NET TOTAL</b>			<b>1,453,000,000</b>	<b>1,453,000,000</b>	<b>1,595,700,000</b>



## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4344 Provincial Arms License Fee (Home Department) Abbottabad</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>26,571,000</u>	<u>26,571,000</u>	<u>29,228,000</u>
C038 TOTAL OTHERS		<u>26,571,000</u>	<u>26,571,000</u>	<u>29,228,000</u>
C03835 Arms License Fees		26,571,000	26,571,000	29,228,000
<b>TOTAL</b>		<b>26,571,000</b>	<b>26,571,000</b>	<b>29,228,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD4166 Provincial Arms License Fee (Home Department) Buner</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,445,000</u>	<u>23,445,000</u>	<u>25,790,000</u>
C038 TOTAL OTHERS		<u>23,445,000</u>	<u>23,445,000</u>	<u>25,790,000</u>
C03835 Arms License Fees		23,445,000	23,445,000	25,790,000
<b>TOTAL</b>		<b>23,445,000</b>	<b>23,445,000</b>	<b>25,790,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BJ4002</b> Provincial Arms License Fee (Home Department) District Bajawar				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,193,000</u>	<u>17,193,000</u>	<u>18,912,000</u>
C038 TOTAL OTHERS		<u>17,193,000</u>	<u>17,193,000</u>	<u>18,912,000</u>
C03835 Arms License Fees		17,193,000	17,193,000	18,912,000
<b>TOTAL</b>		<b>17,193,000</b>	<b>17,193,000</b>	<b>18,912,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM4139 Provincial Arms License Fee (Home Department) Battagram</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,576,000</u></b>	<b><u>18,576,000</u></b>	<b><u>20,434,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,576,000</u></b>	<b><u>18,576,000</u></b>	<b><u>20,434,000</u></b>
C03835 Arms License Fees		18,576,000	18,576,000	20,434,000
<b>TOTAL</b>		<b>18,576,000</b>	<b>18,576,000</b>	<b>20,434,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU4434 Provincial Arms License Fee (Home Department) Bannu</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>64,083,000</u></b>	<b><u>64,083,000</u></b>	<b><u>70,491,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>64,083,000</u></b>	<b><u>64,083,000</u></b>	<b><u>70,491,000</u></b>
C03835 Arms License Fees		64,083,000	64,083,000	70,491,000
<b>TOTAL</b>		<b>64,083,000</b>	<b>64,083,000</b>	<b>70,491,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA4248 Provincial Arms License Fee (Home Department) Charsadda</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>46,890,000</u></b>	<b><u>46,890,000</u></b>	<b><u>51,579,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>46,890,000</u></b>	<b><u>46,890,000</u></b>	<b><u>51,579,000</u></b>
C03835 Arms License Fees		46,890,000	46,890,000	51,579,000
<b>TOTAL</b>		<b>46,890,000</b>	<b>46,890,000</b>	<b>51,579,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL4266 Provincial Arms License Fee (Home Department) Chitral</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,193,000</u></b>	<b><u>17,193,000</u></b>	<b><u>18,912,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>17,193,000</u></b>	<b><u>17,193,000</u></b>	<b><u>18,912,000</u></b>
C03835 Arms License Fees		17,193,000	17,193,000	18,912,000
<b>TOTAL</b>		<b>17,193,000</b>	<b>17,193,000</b>	<b>18,912,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>DA4269</b> Provincial Arms License Fee (Home Department) Dir Lower				
<b>C03</b> TOTAL MISCELLANEOUS RECEIPTS		<u>29,697,000</u>	<u>29,697,000</u>	<u>32,667,000</u>
<b>C038</b> TOTAL OTHERS		<u>29,697,000</u>	<u>29,697,000</u>	<u>32,667,000</u>
C03835 Arms License Fees		29,697,000	29,697,000	32,667,000
<b>TOTAL</b>		<b>29,697,000</b>	<b>29,697,000</b>	<b>32,667,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI4369 Provincial Arms License Fee (Home Department) D I Khan</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>58,011,000</u>	<u>58,011,000</u>	<u>63,812,000</u>
C038 TOTAL OTHERS		<u>58,011,000</u>	<u>58,011,000</u>	<u>63,812,000</u>
C03835 Arms License Fees		58,011,000	58,011,000	63,812,000
<b>TOTAL</b>		<b>58,011,000</b>	<b>58,011,000</b>	<b>63,812,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP4180 Provincial Arms License Fee (Home Department) Dir Upper</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>21,882,000</u></b>	<b><u>21,882,000</u></b>	<b><u>24,070,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>21,882,000</u></b>	<b><u>21,882,000</u></b>	<b><u>24,070,000</u></b>
C03835 Arms License Fees		21,882,000	21,882,000	24,070,000
<b>TOTAL</b>		<b>21,882,000</b>	<b>21,882,000</b>	<b>24,070,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG4145 Provincial Arms License Fee (Home Department) Hangu</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>23,445,000</u>	<u>23,445,000</u>	<u>25,789,000</u>
<b>C038 TOTAL OTHERS</b>		<u>23,445,000</u>	<u>23,445,000</u>	<u>25,789,000</u>
C03835 Arms License Fees		23,445,000	23,445,000	25,789,000
<b>TOTAL</b>		<b>23,445,000</b>	<b>23,445,000</b>	<b>25,789,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR4310 Provincial Arms License Fee (Home Department) Haripur</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>59,394,000</u>	<u>59,394,000</u>	<u>65,333,000</u>
C038 TOTAL OTHERS		<u>59,394,000</u>	<u>59,394,000</u>	<u>65,333,000</u>
C03835 Arms License Fees		59,394,000	59,394,000	65,333,000
<b>TOTAL</b>		<b>59,394,000</b>	<b>59,394,000</b>	<b>65,333,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD4095 Provincial Arms License Fee (Home Department) Kohistan</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,193,000</u>	<u>17,193,000</u>	<u>18,912,000</u>
C038 TOTAL OTHERS		<u>17,193,000</u>	<u>17,193,000</u>	<u>18,912,000</u>
C03835 Arms License Fees		17,193,000	17,193,000	18,912,000
<b>TOTAL</b>		<b>17,193,000</b>	<b>17,193,000</b>	<b>18,912,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KH4002 Provincial Arms License Fee (Home Department) District Khyber</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,319,000</u>	<u>20,319,000</u>	<u>22,351,000</u>
C038 TOTAL OTHERS		<u>20,319,000</u>	<u>20,319,000</u>	<u>22,351,000</u>
C03835 Arms License Fees		20,319,000	20,319,000	22,351,000
<b>TOTAL</b>		<b>20,319,000</b>	<b>20,319,000</b>	<b>22,351,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>KK4229</b> Provincial Arms License Fee (Home Department) Karak				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>28,134,000</u>	<u>28,134,000</u>	<u>30,947,000</u>
C038 TOTAL OTHERS		<u>28,134,000</u>	<u>28,134,000</u>	<u>30,947,000</u>
C03835 Arms License Fees		28,134,000	28,134,000	30,947,000
<b>TOTAL</b>		<b>28,134,000</b>	<b>28,134,000</b>	<b>30,947,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KM4004 Provincial Arms License Fee (Home Department) District Kurram</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>20,319,000</u></b>	<b><u>20,319,000</u></b>	<b><u>22,351,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>20,319,000</u></b>	<b><u>20,319,000</u></b>	<b><u>22,351,000</u></b>
C03835 Arms License Fees		20,319,000	20,319,000	22,351,000
<b>TOTAL</b>		<b>20,319,000</b>	<b>20,319,000</b>	<b>22,351,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT4406 Provincial Arms License Fee (Home Department) Kohat</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>39,075,000</u>	<u>39,075,000</u>	<u>42,982,000</u>
C038 TOTAL OTHERS		<u>39,075,000</u>	<u>39,075,000</u>	<u>42,982,000</u>
C03835 Arms License Fees		39,075,000	39,075,000	42,982,000
<b>TOTAL</b>		<b>39,075,000</b>	<b>39,075,000</b>	<b>42,982,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK4192 Provincial Arms License Fee (Home Department) Lakki</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>34,386,000</u>	<u>34,386,000</u>	<u>37,824,000</u>
C038 TOTAL OTHERS		<u>34,386,000</u>	<u>34,386,000</u>	<u>37,824,000</u>
C03835 Arms License Fees		34,386,000	34,386,000	37,824,000
<b>TOTAL</b>		<b>34,386,000</b>	<b>34,386,000</b>	<b>37,824,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA4324 Provincial Arms License Fee (Home Department) Mansehra</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>65,646,000</u></b>	<b><u>65,646,000</u></b>	<b><u>72,211,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>65,646,000</u></b>	<b><u>65,646,000</u></b>	<b><u>72,211,000</u></b>
C03835 Arms License Fees		65,646,000	65,646,000	72,211,000
<b>TOTAL</b>		<b>65,646,000</b>	<b>65,646,000</b>	<b>72,211,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD4252 Provincial Arms License Fee (Home Department) Malakand</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>21,882,000</u></b>	<b><u>21,882,000</u></b>	<b><u>24,070,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>21,882,000</u></b>	<b><u>21,882,000</u></b>	<b><u>24,070,000</u></b>
C03835 Arms License Fees		21,882,000	21,882,000	24,070,000
<b>TOTAL</b>		<b>21,882,000</b>	<b>21,882,000</b>	<b>24,070,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MG4006 Provincial Arms License Fee (Home Department) District Mahmand</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,193,000</u>	<u>17,193,000</u>	<u>18,912,000</u>
C038 TOTAL OTHERS		<u>17,193,000</u>	<u>17,193,000</u>	<u>18,912,000</u>
C03835 Arms License Fees		17,193,000	17,193,000	18,912,000
<b>TOTAL</b>		<b>17,193,000</b>	<b>17,193,000</b>	<b>18,912,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR4711 Provincial Arms License Fee (Home Department) Mardan</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>67,209,000</u></b>	<b><u>67,209,000</u></b>	<b><u>73,930,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>67,209,000</u></b>	<b><u>67,209,000</u></b>	<b><u>73,930,000</u></b>
C03835 Arms License Fees		67,209,000	67,209,000	73,930,000
<b>TOTAL</b>		<b>67,209,000</b>	<b>67,209,000</b>	<b>73,930,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MW4004 Provincial Arms License Fee (Home Department) District North Waziristan</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>20,107,000</u>	<u>20,107,000</u>	<u>22,117,000</u>
<b>C038 TOTAL OTHERS</b>		<u>20,107,000</u>	<u>20,107,000</u>	<u>22,117,000</u>
C03835 Arms License Fees		20,107,000	20,107,000	22,117,000
<b>TOTAL</b>		<b>20,107,000</b>	<b>20,107,000</b>	<b>22,117,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NR4258 Provincial Arms License Fee (Home Department) Nowshera</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>29,697,000</u>	<u>29,697,000</u>	<u>32,667,000</u>
<b>C038 TOTAL OTHERS</b>		<u>29,697,000</u>	<u>29,697,000</u>	<u>32,667,000</u>
C03835 Arms License Fees		29,697,000	29,697,000	32,667,000
<b>TOTAL</b>		<b>29,697,000</b>	<b>29,697,000</b>	<b>32,667,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>OI4002</b> Provincial Arms License Fee (Home Department) District Orakzai				
<b>C03</b> TOTAL MISCELLANEOUS RECEIPTS		<u>21,882,000</u>	<u>21,882,000</u>	<u>24,070,000</u>
<b>C038</b> TOTAL OTHERS		<u>21,882,000</u>	<u>21,882,000</u>	<u>24,070,000</u>
C03835 Arms License Fees		21,882,000	21,882,000	24,070,000
<b>TOTAL</b>		<b>21,882,000</b>	<b>21,882,000</b>	<b>24,070,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5540</b> Provincial Arms License Fee (Home Department) Peshawar				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>472,026,000</u>	<u>472,026,000</u>	<u>518,831,000</u>
C038 TOTAL OTHERS		<u>472,026,000</u>	<u>472,026,000</u>	<u>518,831,000</u>
C03835 Arms License Fees		472,026,000	472,026,000	518,831,000
<b>TOTAL</b>		<b>472,026,000</b>	<b>472,026,000</b>	<b>518,831,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SH4166 Provincial Arms License Fee (Home Department) Shangla</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>23,445,000</u>	<u>23,445,000</u>	<u>25,790,000</u>
<b>C038 TOTAL OTHERS</b>		<u>23,445,000</u>	<u>23,445,000</u>	<u>25,790,000</u>
C03835 Arms License Fees		23,445,000	23,445,000	25,790,000
<b>TOTAL</b>		<b>23,445,000</b>	<b>23,445,000</b>	<b>25,790,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU4287 Provincial Arms License Fee (Home Department) Swabi</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>46,890,000</u></b>	<b><u>46,890,000</u></b>	<b><u>51,579,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>46,890,000</u></b>	<b><u>46,890,000</u></b>	<b><u>51,579,000</u></b>
C03835 Arms License Fees		46,890,000	46,890,000	51,579,000
<b>TOTAL</b>		<b>46,890,000</b>	<b>46,890,000</b>	<b>51,579,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>SW4483 Provincial Arms License Fee (Home Department) Swat</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>37,512,000</u></b>	<b><u>37,512,000</u></b>	<b><u>41,263,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>37,512,000</u></b>	<b><u>37,512,000</u></b>	<b><u>41,263,000</u></b>
C03835 Arms License Fees		37,512,000	37,512,000	41,263,000
<b>TOTAL</b>		<b>37,512,000</b>	<b>37,512,000</b>	<b>41,263,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TG4012 Provincial Arms License Fee (Home Department) Tor Ghar</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>14,067,000</u>	<u>14,067,000</u>	<u>15,474,000</u>
C038 TOTAL OTHERS		<u>14,067,000</u>	<u>14,067,000</u>	<u>15,474,000</u>
C03835 Arms License Fees		14,067,000	14,067,000	15,474,000
<b>TOTAL</b>		<b>14,067,000</b>	<b>14,067,000</b>	<b>15,474,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK4139 Provincial Arms License Fee (Home Department) Tank</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>21,882,000</u>	<u>21,882,000</u>	<u>24,070,000</u>
C038 TOTAL OTHERS		<u>21,882,000</u>	<u>21,882,000</u>	<u>24,070,000</u>
C03835 Arms License Fees		21,882,000	21,882,000	24,070,000
<b>TOTAL</b>		<b>21,882,000</b>	<b>21,882,000</b>	<b>24,070,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TW4003 Provincial Arms License Fee (Home Department) South Waziristan Agency</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>18,756,000</u>	<u>18,756,000</u>	<u>20,632,000</u>
C038 TOTAL OTHERS		<u>18,756,000</u>	<u>18,756,000</u>	<u>20,632,000</u>
C03835 Arms License Fees		18,756,000	18,756,000	20,632,000
<b>TOTAL</b>		<b>18,756,000</b>	<b>18,756,000</b>	<b>20,632,000</b>

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## HOME DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>PR4601 Directorate of Prosecution (Provincial)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,000,000</u>	<u>9,000,000</u>	<u>7,700,000</u>
<b>C038 TOTAL OTHERS</b>		<u>9,000,000</u>	<u>9,000,000</u>	<u>7,700,000</u>
C03857 Registration Fee for Private Security Companies		3,000,000	3,000,000	700,000
C03867 Fee for renewal of licences of Private Security Co		6,000,000	6,000,000	7,000,000
<b>TOTAL</b>		<b>9,000,000</b>	<b>9,000,000</b>	<b>7,700,000</b>

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## JAILS &amp; CONVICTS SETTLEMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		47,000,000	47,000,000	51,300,000
<b>TOTAL</b>		<b>47,000,000</b>	<b>47,000,000</b>	<b>51,300,000</b>

## JAILS &amp; CONVICTS SETTLEMENT

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, HOME DEPARTMENT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
034101	JAILS AND CONVICT SETTLEMENT		47,000,000	47,000,000	51,300,000
<b>TOTAL</b>			<b>47,000,000</b>	<b>47,000,000</b>	<b>51,300,000</b>

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**JAILS & CONVICTS SETTLEMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD4242	District Jail Abbottabad		183,000	183,000	190,200
BD4108	District Jail Buner		385,600	385,600	397,400
BM4009	Sub Jail Battagram		202,500	202,500	203,600
BU4021	Central Jail Bannu		7,626,300	7,626,300	7,485,700
CA4018	Sub Jails Charsadda		345,500	345,500	378,700
CL4005	District Jails Chitral		530,700	530,700	529,700
DA4022	District Jail Lower Dir		651,900	651,900	739,100
DI4057	Central Jail D I Khan		3,551,820	3,551,820	3,579,300
DP4018	Sub Jail Dir Upper		540,300	540,300	578,100
HR4011	Central Jail Haripur		8,435,180	8,435,180	9,709,500
KD4014	Sub Jail Kohistan		182,700	182,700	190,400
KK4007	Central Prison Karak		388,000	388,000	354,600
KT4048	District Jail Kohat		388,000	388,000	354,600
LK4004	District Jail Lakki		388,000	388,000	354,600
MA4029	District Jail Mansehra		978,000	978,000	1,108,400
MD4166	Sub Jail Malakand		182,700	182,700	193,900
MR4037	Central Prison, Mardan		4,858,800	4,858,800	5,837,200
NR4018	Sub Jail Nowshera		1,817,000	1,817,000	1,016,400
PR4103	Direction		2,630,000	2,630,000	3,225,200
PR4104	Central Jails Peshawar		12,328,000	12,328,000	14,466,500
SU4016	Sub Jail Swabi		203,000	203,000	203,400
TK4003	Sub Jail Tank		203,000	203,000	203,500

## JAILS &amp; CONVICTS SETTLEMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	<b>TOTAL</b>		<b>47,000,000</b>	<b>47,000,000</b>	<b>51,300,000</b>

## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>47,000,000</u>	<u>47,000,000</u>	<u>51,300,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>47,000,000</u>	<u>47,000,000</u>	<u>51,300,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,000,000	1,000,000	1,000,000
C02659	Recoveries of overpayments		8,000,000	8,000,000	3,700,000
C02661	Others		38,000,000	38,000,000	46,600,000
<b>NET TOTAL</b>			<b>47,000,000</b>	<b>47,000,000</b>	<b>51,300,000</b>

## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4242 District Jail Abbottabad</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>183,000</u>	<u>183,000</u>	<u>190,200</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>183,000</u>	<u>183,000</u>	<u>190,200</u>
C02659 Recoveries of overpayments		39,700	39,700	14,500
C02661 Others		143,300	143,300	175,700
<b>TOTAL</b>		<b>183,000</b>	<b>183,000</b>	<b>190,200</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>BD4108 District Jail Buner</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>385,600</u>	<u>385,600</u>	<u>397,400</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>385,600</u>	<u>385,600</u>	<u>397,400</u>
C02659	Recoveries of overpayments		99,100	99,100	46,000
C02661	Others		286,500	286,500	351,400
<b>TOTAL</b>			<b>385,600</b>	<b>385,600</b>	<b>397,400</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM4009 Sub Jail Battagram</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>202,500</u>	<u>202,500</u>	<u>203,600</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>202,500</u>	<u>202,500</u>	<u>203,600</u>
C02659 Recoveries of overpayments		59,300	59,300	28,000
C02661 Others		143,200	143,200	175,600
<b>TOTAL</b>		<b>202,500</b>	<b>202,500</b>	<b>203,600</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU4021 Central Jail Bannu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,626,300</u>	<u>7,626,300</u>	<u>7,485,700</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>7,626,300</u>	<u>7,626,300</u>	<u>7,485,700</u>
C02659 Recoveries of overpayments		2,444,300	2,444,300	1,131,000
C02661 Others		5,182,000	5,182,000	6,354,700
<b>TOTAL</b>		<b>7,626,300</b>	<b>7,626,300</b>	<b>7,485,700</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA4018 Sub Jails Charsadda</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>345,500</u>	<u>345,500</u>	<u>378,700</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>345,500</u>	<u>345,500</u>	<u>378,700</u>
C02659 Recoveries of overpayments		59,500	59,500	28,000
C02661 Others		286,000	286,000	350,700
<b>TOTAL</b>		<b>345,500</b>	<b>345,500</b>	<b>378,700</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL4005 District Jails Chitral</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>530,700</u>	<u>530,700</u>	<u>529,700</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>530,700</u>	<u>530,700</u>	<u>529,700</u>
C02659 Recoveries of overpayments		158,700	158,700	73,500
C02661 Others		372,000	372,000	456,200
<b>TOTAL</b>		<b>530,700</b>	<b>530,700</b>	<b>529,700</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DA4022 District Jail Lowar Dir</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>651,900</u>	<u>651,900</u>	<u>739,100</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>651,900</u>	<u>651,900</u>	<u>739,100</u>
C02659 Recoveries of overpayments		79,400	79,400	37,000
C02661 Others		572,500	572,500	702,100
<b>TOTAL</b>		<b>651,900</b>	<b>651,900</b>	<b>739,100</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI4057 Central Jail D I Khan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,551,820</u>	<u>3,551,820</u>	<u>3,579,300</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>3,551,820</u>	<u>3,551,820</u>	<u>3,579,300</u>
C02659 Recoveries of overpayments		1,019,820	1,019,820	474,200
C02661 Others		2,532,000	2,532,000	3,105,100
<b>TOTAL</b>		<b>3,551,820</b>	<b>3,551,820</b>	<b>3,579,300</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DP4018 Sub Jail Dir Upper</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,300</u>	<u>540,300</u>	<u>578,100</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>540,300</u>	<u>540,300</u>	<u>578,100</u>
C02659 Recoveries of overpayments		111,300	111,300	52,000
C02661 Others		429,000	429,000	526,100
<b>TOTAL</b>		<b>540,300</b>	<b>540,300</b>	<b>578,100</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>HR4011 Central Jail Haripur</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,435,180</u>	<u>8,435,180</u>	<u>9,709,500</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,435,180</u>	<u>8,435,180</u>	<u>9,709,500</u>
C02656	Sale proceeds of articles manufactured in jail		1,000,000	1,000,000	1,000,000
C02659	Recoveries of overpayments		535,180	535,180	248,000
C02661	Others		6,900,000	6,900,000	8,461,500
<b>TOTAL</b>			<b>8,435,180</b>	<b>8,435,180</b>	<b>9,709,500</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD4014 Sub Jail Kohistan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>182,700</u>	<u>182,700</u>	<u>190,400</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>182,700</u>	<u>182,700</u>	<u>190,400</u>
C02659 Recoveries of overpayments		39,700	39,700	15,000
C02661 Others		143,000	143,000	175,400
<b>TOTAL</b>		<b>182,700</b>	<b>182,700</b>	<b>190,400</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK4007 Central Prison Karak</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>388,000</u>	<u>388,000</u>	<u>354,600</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>388,000</u>	<u>388,000</u>	<u>354,600</u>
C02659 Recoveries of overpayments		158,700	158,700	73,500
C02661 Others		229,300	229,300	281,100
<b>TOTAL</b>		<b>388,000</b>	<b>388,000</b>	<b>354,600</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>KT4048 District Jail Kohat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>388,000</u>	<u>388,000</u>	<u>354,600</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>388,000</u>	<u>388,000</u>	<u>354,600</u>
C02659 Recoveries of overpayments		158,800	158,800	73,500
C02661 Others		229,200	229,200	281,100
<b>TOTAL</b>		<b>388,000</b>	<b>388,000</b>	<b>354,600</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK4004 District Jail Lakki</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>388,000</u>	<u>388,000</u>	<u>354,600</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>388,000</u>	<u>388,000</u>	<u>354,600</u>
C02659 Recoveries of overpayments		158,800	158,800	73,500
C02661 Others		229,200	229,200	281,100
<b>TOTAL</b>		<b>388,000</b>	<b>388,000</b>	<b>354,600</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA4029 District Jail Mansehra</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>978,000</u>	<u>978,000</u>	<u>1,108,400</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>978,000</u>	<u>978,000</u>	<u>1,108,400</u>
C02659 Recoveries of overpayments		119,000	119,000	55,000
C02661 Others		859,000	859,000	1,053,400
<b>TOTAL</b>		<b>978,000</b>	<b>978,000</b>	<b>1,108,400</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>MD4166 Sub Jail Malakand</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>182,700</u>	<u>182,700</u>	<u>193,900</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>182,700</u>	<u>182,700</u>	<u>193,900</u>
C02659	Recoveries of overpayments		39,700	39,700	18,500
C02661	Others		143,000	143,000	175,400
<b>TOTAL</b>			<b>182,700</b>	<b>182,700</b>	<b>193,900</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR4037 Central Prison, Mardan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,858,800</u>	<u>4,858,800</u>	<u>5,837,200</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>4,858,800</u>	<u>4,858,800</u>	<u>5,837,200</u>
C02659 Recoveries of overpayments		158,800	158,800	73,500
C02661 Others		4,700,000	4,700,000	5,763,700
<b>TOTAL</b>		<b>4,858,800</b>	<b>4,858,800</b>	<b>5,837,200</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>NR4018 Sub Jail Nowshera</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,817,000</u>	<u>1,817,000</u>	<u>1,016,400</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,817,000</u>	<u>1,817,000</u>	<u>1,016,400</u>
C02659	Recoveries of overpayments		1,588,000	1,588,000	735,600
C02661	Others		229,000	229,000	280,800
<b>TOTAL</b>			<b>1,817,000</b>	<b>1,817,000</b>	<b>1,016,400</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR4103</b>	<b>Direction</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,630,000</u>	<u>2,630,000</u>	<u>3,225,200</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,630,000</u>	<u>2,630,000</u>	<u>3,225,200</u>
C02661	Others		2,630,000	2,630,000	3,225,200
<b>TOTAL</b>			<b>2,630,000</b>	<b>2,630,000</b>	<b>3,225,200</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4104 Central Jails Peshawar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,328,000</u>	<u>12,328,000</u>	<u>14,466,500</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>12,328,000</u>	<u>12,328,000</u>	<u>14,466,500</u>
C02659 Recoveries of overpayments		853,000	853,000	394,500
C02661 Others		11,475,000	11,475,000	14,072,000
<b>TOTAL</b>		<b>12,328,000</b>	<b>12,328,000</b>	<b>14,466,500</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SU4016 Sub Jail Swabi</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>203,000</u>	<u>203,000</u>	<u>203,400</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>203,000</u>	<u>203,000</u>	<u>203,400</u>
C02659 Recoveries of overpayments		59,700	59,700	27,700
C02661 Others		143,300	143,300	175,700
<b>TOTAL</b>		<b>203,000</b>	<b>203,000</b>	<b>203,400</b>

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## JAILS &amp; CONVICTS SETTLEMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>TK4003 Sub Jail Tank</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>203,000</u>	<u>203,000</u>	<u>203,500</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>203,000</u>	<u>203,000</u>	<u>203,500</u>
C02659	Recoveries of overpayments		59,500	59,500	27,500
C02661	Others		143,500	143,500	176,000
<b>TOTAL</b>			<b>203,000</b>	<b>203,000</b>	<b>203,500</b>

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## POLICE

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		4,000,000,000	4,000,000,000	3,479,000,000
<b>TOTAL</b>		<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>3,479,000,000</b>

## POLICE

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, HOME DEPARTMENT.

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
032102	PROVINCIAL POLICE		4,000,000,000	4,000,000,000	3,479,000,000
<b>TOTAL</b>			<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>3,479,000,000</b>

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## POLICE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	PR4088 Direction		4,000,000,000	4,000,000,000	3,479,000,000
<b>TOTAL</b>			<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>3,479,000,000</b>

## POLICE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>4,000,000,000</b></u>	<u><b>4,000,000,000</b></u>	<u><b>3,479,000,000</b></u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u><b>4,000,000,000</b></u>	<u><b>4,000,000,000</b></u>	<u><b>3,479,000,000</b></u>
C02634	Police supplied to public departments Pvt.Co		528,000,000	528,000,000	528,000,000
C02636	Fees fines and forfeitures		4,000,000	4,000,000	2,500,000
C02637	Motor driving License		550,000,000	550,000,000	211,600,000
C02638	Traffic fines		2,500,000,000	2,500,000,000	2,500,000,000
C02640	Recoveries of overpayments		396,000,000	396,000,000	221,500,000
C02642	Others		22,000,000	22,000,000	15,400,000
<b>NET TOTAL</b>			<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>3,479,000,000</b>



## POLICE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR4088</b>	<b>Direction</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>4,000,000,000</u></b>	<b><u>4,000,000,000</u></b>	<b><u>3,479,000,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>4,000,000,000</u></b>	<b><u>4,000,000,000</u></b>	<b><u>3,479,000,000</u></b>
C02634	Police supplied to public departments Pvt.Co		528,000,000	528,000,000	528,000,000
C02636	Fees fines and forfeitures		4,000,000	4,000,000	2,500,000
C02637	Motor driving License		550,000,000	550,000,000	211,600,000
C02638	Traffic fines		2,500,000,000	2,500,000,000	2,500,000,000
C02640	Recoveries of overpayments		396,000,000	396,000,000	221,500,000
C02642	Others		22,000,000	22,000,000	15,400,000
<b>TOTAL</b>			<b>4,000,000,000</b>	<b>4,000,000,000</b>	<b>3,479,000,000</b>

## ADMINISTRATION OF JUSTICE

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		358,000,000	416,000,000	434,000,000
<b>TOTAL</b>		<b>358,000,000</b>	<b>416,000,000</b>	<b>434,000,000</b>

## ADMINISTRATION OF JUSTICE

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, LAW DEPARTMENT
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
036101	SECRETARIAT		358,000,000	416,000,000	434,000,000
<b>TOTAL</b>			<b>358,000,000</b>	<b>416,000,000</b>	<b>434,000,000</b>

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## ADMINISTRATION OF JUSTICE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4003	Law Department		358,000,000	416,000,000	434,000,000
<b>TOTAL</b>			<b>358,000,000</b>	<b>416,000,000</b>	<b>434,000,000</b>

## ADMINISTRATION OF JUSTICE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>358,000,000</u>	<u>416,000,000</u>	<u>434,000,000</u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u>358,000,000</u>	<u>416,000,000</u>	<u>434,000,000</u>
C02601	Sale proceeds of unclaimed and escheated		3,000,000	3,000,000	500,000
C02604	General fees fines and forfeitures		333,000,000	340,000,000	333,000,000
C02610	Recoveries of overpayments		11,000,000	11,000,000	4,600,000
C02613	Others		11,000,000	62,000,000	95,900,000
<b>NET TOTAL</b>			<b>358,000,000</b>	<b>416,000,000</b>	<b>434,000,000</b>

**ADMINISTRATION OF JUSTICE**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 036101 SECRETARIAT**

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR4003</b>	<b>Law Department</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>358,000,000</u></b>	<b><u>416,000,000</u></b>	<b><u>434,000,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>358,000,000</u></b>	<b><u>416,000,000</u></b>	<b><u>434,000,000</u></b>
C02601	Sale proceeds of unclaimed and escheated property		3,000,000	3,000,000	500,000
C02604	General fees fines and forfeitures		333,000,000	340,000,000	333,000,000
C02610	Recoveries of overpayments		11,000,000	11,000,000	4,600,000
C02613	Others		11,000,000	62,000,000	95,900,000
<b>TOTAL</b>			<b>358,000,000</b>	<b>416,000,000</b>	<b>434,000,000</b>

**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		707,000,000	707,000,000	778,000,000
<b>TOTAL</b>		<b>707,000,000</b>	<b>707,000,000</b>	<b>778,000,000</b>

## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, EDUCATION DEPARTMENT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
096101	SECRETARIAT/POLICY/CURRICULUM		707,000,000	707,000,000	778,000,000
<b>TOTAL</b>			<b>707,000,000</b>	<b>707,000,000</b>	<b>778,000,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES****SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR4133	Director Higher Education (Colleges)		707,000,000	707,000,000	778,000,000
<b>TOTAL</b>			<b>707,000,000</b>	<b>707,000,000</b>	<b>778,000,000</b>

## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>707,000,000</u>	<u>707,000,000</u>	<u>778,000,000</u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>707,000,000</u>	<u>707,000,000</u>	<u>778,000,000</u>
C02801	Fees Govt. University Art Colleges		176,000,000	176,000,000	160,200,000
C02808	Receipt of Technical and Commercial Institutes		25,000,000	25,000,000	24,600,000
C02813	Education-General Admission fee		116,000,000	116,000,000	95,600,000
C02814	Education-General Recoveries of		261,000,000	261,000,000	401,700,000
C02818	Others		127,000,000	127,000,000	94,000,000
C02823	Receipts from Archives		1,000,000	1,000,000	1,300,000
C02824	Receipts from Libraries		1,000,000	1,000,000	600,000
<b>NET TOTAL</b>			<b>707,000,000</b>	<b>707,000,000</b>	<b>778,000,000</b>

## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT/POLICY/CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4133 Director Higher Education (Colleges)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>707,000,000</u></b>	<b><u>707,000,000</u></b>	<b><u>778,000,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>707,000,000</u></b>	<b><u>707,000,000</u></b>	<b><u>778,000,000</u></b>
C02801 Fees Govt. University Art Colleges		<u>176,000,000</u>	<u>176,000,000</u>	<u>160,200,000</u>
01 Tution Fee		176,000,000	176,000,000	160,200,000
C02808 Receipt of Technical and Commercial Institutes		25,000,000	25,000,000	24,600,000
C02813 Education-General Admission fee		116,000,000	116,000,000	95,600,000
C02814 Education-General Recoveries of overpayments		261,000,000	261,000,000	401,700,000
C02818 Others		127,000,000	127,000,000	94,000,000
C02823 Receipts from Archives		1,000,000	1,000,000	1,300,000
C02824 Receipts from Libraries		1,000,000	1,000,000	600,000
<b>TOTAL</b>		<b>707,000,000</b>	<b>707,000,000</b>	<b>778,000,000</b>

## HEALTH

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
TOR GHAR		12,376,000	12,376,000	3,516,600
TANK		20,630,780	20,630,780	5,499,700
SWAT		25,475,000	25,475,000	6,886,600
SWABI		14,696,000	14,696,000	3,900,400
SHANGLA		22,646,000	22,646,000	5,968,900
PROVINCIAL		907,000,000	907,000,000	687,900,000
PESHAWAR		19,180,000	19,180,000	7,649,000
NOWSHERA		25,826,000	25,826,000	7,122,600
MARDAN		25,841,000	25,841,000	7,132,700
MANSEHRA		24,643,000	24,643,000	6,327,300
MALAKAND		25,075,000	25,075,000	6,617,700
LAKKI		22,206,000	22,206,000	5,648,000
KOHISTAN		24,766,400	24,766,400	6,482,100
KOHAT		25,583,000	25,583,000	6,958,600
KARAK		20,189,000	20,189,000	5,469,900
HARIPUR		24,802,400	24,802,400	6,412,600
HANGU		22,274,620	22,274,620	5,781,700
DIR UPPER		26,188,400	26,188,400	7,438,000
DIR LOWER		26,379,000	26,379,000	7,124,600
D I KHAN		28,548,400	28,548,400	8,218,500
CHITRAL		24,928,400	24,928,400	6,591,000
CHARSADDA		24,933,400	24,933,400	6,594,400
BUNER		23,177,400	23,177,400	6,121,500
BATTAGRAM		24,939,400	24,939,400	6,593,700
BANNU		36,033,000	36,033,000	9,533,500
ABBOTTABAD		24,662,400	24,662,400	6,510,400
<b>TOTAL</b>		<b>1,503,000,000</b>	<b>1,503,000,000</b>	<b>850,000,000</b>

## HEALTH

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, HEALTH DEPARTMENT.**


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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
073101	GENERAL HOSPITAL SERVICES		222,845,000	141,464,600	110,632,400
073102	DISTRICT HEADQUARTER HOSPITALS		618,923,000	688,105,700	514,019,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPITAL)		31,624,000	35,158,900	26,269,000
073301	MOTHER AND CHILD HEALTH		32,768,000	36,430,800	27,220,000
076101	ADMINISTRATION		589,840,000	589,840,000	157,959,600
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES		6,000,000	11,000,000	10,000,000
096101	SECRETARIAT/POLICY/CURRICULUM		1,000,000	1,000,000	3,900,000
<b>TOTAL</b>			<b>1,503,000,000</b>	<b>1,503,000,000</b>	<b>850,000,000</b>

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## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5881	Burns & Trauma Center Peshawar				
AD4240	Ayub Hospital Complex (1000 Beds)				
BU4352	Bannu Medical College				
BU4151	Women & Children Hospital Bannu				
BU4350	Khalifa Gul Nawaz Hospital Bannu				
BU4111	District Headquarter Hospital Bannu				
AD4225	Ayub Medical College Abbottabad				
AD4414	Para Medical Institute Abbottabad		340,000	340,000	1,326,000
AD4444	MS District Head Quarter Hospital Abbottabad		34,499,000	38,355,300	28,657,000
AD7015	District Health Officer Abbottabad		24,662,400	24,662,400	6,510,400
BD4203	MS District Head Quarter Hospital, Buner		39,984,000	44,453,400	33,213,000
BD7013	District Health Officer Buner		23,177,400	23,177,400	6,121,500
BM4176	MS District Head Quarter Hospital Battagram		39,984,000	44,453,400	33,213,000
BM7014	District Health Officer Battagram		24,939,400	24,939,400	6,593,700
BU7015	District Health Officer Bannu		36,033,000	36,033,000	9,533,500
CA4296	District Head Quarter Hospital Charsadda		32,330,000	35,943,800	26,856,000

## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CA7015	District Health Officer Charsadda		24,933,400	24,933,400	6,594,400
CL4301	District Head Quarter Hospital Chitral		40,782,000	45,340,600	33,876,000
CL7017	District Health Officer Chitral		24,928,400	24,928,400	6,591,000
DA4328	MS District Head Quarter Hospital Dir Lower		36,213,000	40,260,900	30,081,000
DA7016	District Health Officer Dir Lower		26,379,000	26,379,000	7,124,600
DI4131	Mufti Mehmood Teaching Hospital D.I.Khan				
DI7016	District Health Officer D I Khan		28,548,400	28,548,400	8,218,500
DP4217	MS District Head Quarter Hospital Dir Upper		34,499,000	38,355,300	28,657,000
DP7016	District Health Officer Dir Upper		26,188,400	26,188,400	7,438,000
HG4180	Farid Khan Shaheed DHQ Hospital Hangu		31,444,000	34,958,800	26,119,000
HG7014	District Health Officer Hangu		22,274,620	22,274,620	5,781,700
HR4350	MS District Head Quarter Hospital Haripur		34,859,000	38,755,500	28,956,000
HR7015	District Health Officer Haripur		24,802,400	24,802,400	6,412,600
KD7202	District Health Officer Kohistan		24,766,400	24,766,400	6,482,100
KK4264	MS District Head Quarter Hospital Karak		30,727,000	34,161,600	25,424,000
KK7014	District Health Officer Karak		20,189,000	20,189,000	5,469,900

## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KT4433	MS District Head Quarter Hospital Kohat		34,680,000	38,556,500	28,808,000
KT4434	MS (Women & Children) Hospital Kohat		32,768,000	36,430,800	27,220,000
KT7017	District Health Officer Kohat		25,583,000	25,583,000	6,958,600
LK4229	MS District Head Quarter Hospital LakkiMarwat		30,189,000	33,563,500	25,077,000
LK7124	District Health Officer Lakki Marwat		22,206,000	22,206,000	5,648,000
MA4362	MS District Head Quarter Hospital Mansehra		34,859,000	38,755,500	28,956,000
MA7016	District Health Officer Mansehra		24,643,000	24,643,000	6,327,300
MD7010	M.S Agency Headquarter Hospital Batkhela Malakand		19,722,000	21,926,500	16,382,000
MD7015	District Health Officer Malakand		25,075,000	25,075,000	6,617,700
MR4394	Bacha Khan Medical College Mardan				
MR4740	MS District Head Quarter Hospital Mardan		34,859,000	38,755,500	28,956,000
MR7019	District Health Officer Mardan		25,841,000	25,841,000	7,132,700
NR4290	Nowshera Medical College Nowshera				
NR4306	District Headquarter Hospital Nowshera		33,601,000	37,356,900	27,912,000
NR7163	Qazi Hussain Ahmad Medical Complex Nowshera (Old DHQ Nowshera)				
NR7164	District Health Officer Nowshera		25,826,000	25,826,000	7,122,600



## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4942	Pakistan Institute of Community Ophthalmology Hayatabad Peshawar				
PR5486	Bashir Bilour Memorial children Hospital Peshawar				
PR5492	Moulvi Ameer Shah Memorial Hospital Peshawar.		28,393,000	31,566,700	23,585,000
PR5633	Khyber Medical College Peshawar				
PR5635	Khyber College of Dentistry				
PR5636	Institute of Kidney diseases HMC				
PR7014	Maternity Hospital Peshawar		3,080,000	3,080,000	2,070,400
PR7015	MS Sifat Ghayur Shaheed Hospital Peshawar		3,080,000	3,080,000	2,070,000
PR7021	District Health Officer Peshawar		13,020,000	13,020,000	3,508,600
SH4200	District Head Quarter Hospital Shangla		31,087,000	34,561,900	25,823,000
SH7013	District Health Officer Shangla		22,646,000	22,646,000	5,968,900
SU4326	Gajju Khan Medical College Swabi		2,000,000		
SU4339	MS District Head Quarter Hospital Swabi		32,343,000	35,958,300	26,867,000
SU7011	Bacha Khan Medical Complex Swabi		39,984,000		
SU7016	District Health Officer Swabi		14,696,000	14,696,000	3,900,400
SW4524	Nawaz Sharif Kidney Hospital Swat		31,624,000	35,158,900	26,269,000

## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SW7016	District Health Officer Swat		25,475,000	25,475,000	6,886,600
TG7004	District Health Officer Tor Ghar		12,376,000	12,376,000	3,516,600
TK4161	MS District Head Quarter Hospital Tank		31,984,000	35,559,000	26,568,000
TK7011	District Health Officer Tank		20,630,780	20,630,780	5,499,700
DI4083	Gomal Medical College DIKhan				
DI4184	Para Medical Institute D.I.Khan DIKhan		330,000	330,000	1,287,000
DI4200	District Headquarter Hospital DIKhan				
PR4165	Post Graduate Medical Institute Hayat Abad Peshawar				
PR4336	Lady Reading Hospital Peshawar-1600 Beds				
PR4338	Khyber Teaching Hospital Peshawar (1300 Beds)				
PR4335	Hayatabad Medical Complex (1000 Beds)				
PR4334	Naseer ullah Khan Babar Memorial Hospital Peshawar City (Category-B)		34,499,000	38,355,300	28,657,000
PR4328	Services Hospital Peshawar (Category-C)		39,087,000	43,456,100	37,868,000
PR4624	Khyber Girls Medical College Peshawar				
SW4073	Saidu Medical College Swat		4,000,000	11,000,000	10,000,000
SW4328	Para Medical Institute Saidu Sharif Swat		330,000	330,000	1,287,000

## HEALTH

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SW4341	Saidu Group of Teaching Hospital Saidu Sharif swat		55,000,000		
MR4217	Mardan Medical Complex Mardan				
<b>TOTAL</b>			<b>1,503,000,000</b>	<b>1,503,000,000</b>	<b>850,000,000</b>

## HEALTH

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>1,503,000,000</u></b>	<b><u>1,503,000,000</u></b>	<b><u>850,000,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>1,503,000,000</u></b>	<b><u>1,503,000,000</u></b>	<b><u>850,000,000</u></b>
C02841	Health other receipts		560,000,000	560,000,000	137,900,000
C02845	Health - Hospital Receipts		36,000,000	36,000,000	24,200,000
C02851	Health - Medical Colleges		6,000,000	11,000,000	10,000,000
C02854	Health-Medical Schools		1,000,000	1,000,000	3,900,000
C02875	Health-Hospital Receipts		900,000,000	895,000,000	674,000,000
<b>NET TOTAL</b>			<b>1,503,000,000</b>	<b>1,503,000,000</b>	<b>850,000,000</b>

## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5881 Burns &amp; Trauma Center Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
11 Receipts Reained by the Hospital		10,000,000	15,000,000	20,000,000
22 Burns & Trauma Center Hayatabad Peshawar (MTI)		10,000,000-	15,000,000-	20,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>AD4240 Ayub Hospital Complex (1000 Beds)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
04 Ayub Medical Complex Abbottabad (MTI)		108,000,000	151,300,000	130,000,000
05 Receipts Retained by the Hospitals		108,000,000-	151,300,000-	130,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>BU4151 Women &amp; Children Hospital Bannu</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
12 Women & children Hospital Bannu (MTI)		15,000,000	23,000,000	75,000,000
20 Receipts Retained		15,000,000-	23,000,000-	75,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>BU4350 Khalifa Gul Nawaz Hospital Bannu</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
13 Khalifa Gul Nawaz Hospital Bannu (MTI)		35,000,000	40,000,000	42,000,000
20 Receipts Retained		35,000,000-	40,000,000-	42,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>BU4111 District Headquarter Hospital Bannu</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
14 District Headquarter Hospital Bannu (MTD)		14,000,000	20,000,000	21,000,000
20 Receipts Retained		14,000,000-	20,000,000-	21,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI4131 Mufti Mehmood Teaching Hospital D.I.Khan</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
15 Mufti Mehmood Memorial Teaching Hospital DIKhan (MTI)		27,500,000	22,000,000	31,000,000
20 Receipts Retained		27,500,000-	22,000,000-	31,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD7010 M.S Agency Headquarter Hospital Batkhela Malakand</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,722,000</u>	<u>21,926,500</u>	<u>16,382,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,722,000</u>	<u>21,926,500</u>	<u>16,382,000</u>
C02875 Health-Hospital Receipts		19,722,000	21,926,500	16,382,000
<b>TOTAL</b>		<b>19,722,000</b>	<b>21,926,500</b>	<b>16,382,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR7163 Qazi Hussain Ahmad Medical Complex Nowshera (Old DHQ Nowshera)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
16 Qazi Hussain Ahmad Medical Complex Nowshera (MTI)		32,000,000	35,000,000	40,000,000
20 Receipts Retained		32,000,000-	35,000,000-	40,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5486 Bashir Bilour Memorial children Hospital Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
17 Bashir Bilour Memorial Children Hospital Peshawar (MTI)		500,000	500,000	500,000
20 Receipts Retained		500,000-	500,000-	500,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5492 Moulvi Ameer Shah Memorial Hospital Peshawar.</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,393,000</u>	<u>31,566,700</u>	<u>23,585,000</u>
C028 TOTAL SOCIAL SERVICES		<u>28,393,000</u>	<u>31,566,700</u>	<u>23,585,000</u>
C02875 Health-Hospital Receipts		28,393,000	31,566,700	23,585,000
<b>TOTAL</b>		<b>28,393,000</b>	<b>31,566,700</b>	<b>23,585,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR7014</b>	<b>Maternity Hospital Peshawar</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,080,000</u>	<u>3,080,000</u>	<u>2,070,400</u>
C028	TOTAL SOCIAL SERVICES	<u>3,080,000</u>	<u>3,080,000</u>	<u>2,070,400</u>
C02845	Health - Hospital Receipts	3,080,000	3,080,000	2,070,400
<b>TOTAL</b>		<b>3,080,000</b>	<b>3,080,000</b>	<b>2,070,400</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR7015 MS Sifat Ghayur Shaheed Hospital Peshawar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,080,000</u>	<u>3,080,000</u>	<u>2,070,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,080,000</u>	<u>3,080,000</u>	<u>2,070,000</u>
C02845 Health - Hospital Receipts		3,080,000	3,080,000	2,070,000
<b>TOTAL</b>		<b>3,080,000</b>	<b>3,080,000</b>	<b>2,070,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SU7011 Bacha Khan Medical Complex Swabi</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,984,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>39,984,000</u>		
C02875 Health-Hospital Receipts		<u>39,984,000</u>		
20 Receipts Retained			53,820,000-	53,820,000-
24 Bacha Khan Medical Complex (MTI)			53,820,000	53,820,000
<b>TOTAL</b>		<b>39,984,000</b>		

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DI4200 District Headquarter Hospital DIKhan</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
18 District Headquarter Hospital DIKhan (MTI)		48,000,000	51,000,000	55,000,000
20 Receipts Retained		48,000,000-	51,000,000-	55,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4336 Lady Reading Hospital Peshawar-1600 Beds</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
01 Lady Reading Hospital Peshawar (MTI)		124,300,000	135,000,000	150,000,000
05 Receipts Retained by the Hospitals		124,300,000-	135,000,000-	150,000,000-
08 Cardiology Unit (MTI)		35,000,000	15,000,000	35,000,000
09 Receipts retained Cardiology Unit		35,000,000-	15,000,000-	35,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4338 Khyber Teaching Hospital Peshawar (1300 Beds)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
02 Khyber Teaching Hospital Peshawar (MTI)		200,000,000	110,000,000	150,000,000
05 Receipts Retained by the Hospitals		200,000,000-	110,000,000-	150,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR4335 Hayatabad Medical Complex (1000 Beds)</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
03 Hayatabad Medical Complex Peshawar (MTI)		90,000,000	90,000,000	95,000,000
05 Receipts Retained by the Hospitals		90,000,000-	90,000,000-	95,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4334</b> <b>Naseer ullah Khan Babar Memorial Hospital Peshawar City (Category-B)</b>				
C02    TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,499,000</u>	<u>38,355,300</u>	<u>28,657,000</u>
C028    TOTAL SOCIAL SERVICES		<u>34,499,000</u>	<u>38,355,300</u>	<u>28,657,000</u>
C02875    Health-Hospital Receipts		34,499,000	38,355,300	28,657,000
<b>TOTAL</b>		<b>34,499,000</b>	<b>38,355,300</b>	<b>28,657,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4328 Services Hospital Peshawar (Category-C)</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,087,000</u>	<u>43,456,100</u>	<u>37,868,000</u>
C028 TOTAL SOCIAL SERVICES		<u>39,087,000</u>	<u>43,456,100</u>	<u>37,868,000</u>
C02875 Health-Hospital Receipts		39,087,000	43,456,100	37,868,000
<b>TOTAL</b>		<b>39,087,000</b>	<b>43,456,100</b>	<b>37,868,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW4341 Saidu Group of Teaching Hospital Saidu Sharif swat</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>55,000,000</u>		
<b>C028 TOTAL SOCIAL SERVICES</b>		<u>55,000,000</u>		
C02875 Health-Hospital Receipts		<u>55,000,000</u>		
20 Receipts Retained			60,000,000-	65,000,000-
23 Saidu Group of Teaching Hospital (MTI)			60,000,000	65,000,000
<b>TOTAL</b>		<b>55,000,000</b>		

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073101 GENERAL HOSPITAL SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MR4217 Mardan Medical Complex Mardan</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
19 Mardan Medical Complex Mardan (MTI)		110,000,000	120,000,000	125,000,000
20 Receipts Retained		110,000,000-	120,000,000-	125,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4444 MS District Head Quarter Hospital Abbottabad</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,499,000</u>	<u>38,355,300</u>	<u>28,657,000</u>
C028 TOTAL SOCIAL SERVICES		<u>34,499,000</u>	<u>38,355,300</u>	<u>28,657,000</u>
C02875 Health-Hospital Receipts		34,499,000	38,355,300	28,657,000
<b>TOTAL</b>		<b>34,499,000</b>	<b>38,355,300</b>	<b>28,657,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD4203 MS District Head Quarter Hospital, Buner</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,984,000</u>	<u>44,453,400</u>	<u>33,213,000</u>
C028 TOTAL SOCIAL SERVICES		<u>39,984,000</u>	<u>44,453,400</u>	<u>33,213,000</u>
C02875 Health-Hospital Receipts		39,984,000	44,453,400	33,213,000
<b>TOTAL</b>		<b>39,984,000</b>	<b>44,453,400</b>	<b>33,213,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM4176 MS District Head Quarter Hospital Battagram</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,984,000</u>	<u>44,453,400</u>	<u>33,213,000</u>
C028 TOTAL SOCIAL SERVICES		<u>39,984,000</u>	<u>44,453,400</u>	<u>33,213,000</u>
C02875 Health-Hospital Receipts		39,984,000	44,453,400	33,213,000
<b>TOTAL</b>		<b>39,984,000</b>	<b>44,453,400</b>	<b>33,213,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA4296 District Head Quarter Hospital Charsadda</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,330,000</u>	<u>35,943,800</u>	<u>26,856,000</u>
C028 TOTAL SOCIAL SERVICES		<u>32,330,000</u>	<u>35,943,800</u>	<u>26,856,000</u>
C02875 Health-Hospital Receipts		32,330,000	35,943,800	26,856,000
<b>TOTAL</b>		<b>32,330,000</b>	<b>35,943,800</b>	<b>26,856,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL4301 District Head Quarter Hospital Chitral</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>40,782,000</u>	<u>45,340,600</u>	<u>33,876,000</u>
C028 TOTAL SOCIAL SERVICES		<u>40,782,000</u>	<u>45,340,600</u>	<u>33,876,000</u>
C02875 Health-Hospital Receipts		40,782,000	45,340,600	33,876,000
<b>TOTAL</b>		<b>40,782,000</b>	<b>45,340,600</b>	<b>33,876,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DA4328 MS District Head Quarter Hospital Dir Lower</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,213,000</u>	<u>40,260,900</u>	<u>30,081,000</u>
C028 TOTAL SOCIAL SERVICES		<u>36,213,000</u>	<u>40,260,900</u>	<u>30,081,000</u>
C02875 Health-Hospital Receipts		36,213,000	40,260,900	30,081,000
<b>TOTAL</b>		<b>36,213,000</b>	<b>40,260,900</b>	<b>30,081,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP4217 MS District Head Quarter Hospital Dir Upper</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,499,000</u>	<u>38,355,300</u>	<u>28,657,000</u>
C028 TOTAL SOCIAL SERVICES		<u>34,499,000</u>	<u>38,355,300</u>	<u>28,657,000</u>
C02875 Health-Hospital Receipts		34,499,000	38,355,300	28,657,000
<b>TOTAL</b>		<b>34,499,000</b>	<b>38,355,300</b>	<b>28,657,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG4180 Farid Khan Shaheed DHQ Hospital Hangu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,444,000</u>	<u>34,958,800</u>	<u>26,119,000</u>
C028 TOTAL SOCIAL SERVICES		<u>31,444,000</u>	<u>34,958,800</u>	<u>26,119,000</u>
C02875 Health-Hospital Receipts		31,444,000	34,958,800	26,119,000
<b>TOTAL</b>		<b>31,444,000</b>	<b>34,958,800</b>	<b>26,119,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR4350 MS District Head Quarter Hospital Haripur</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,859,000</u>	<u>38,755,500</u>	<u>28,956,000</u>
C028 TOTAL SOCIAL SERVICES		<u>34,859,000</u>	<u>38,755,500</u>	<u>28,956,000</u>
C02875 Health-Hospital Receipts		34,859,000	38,755,500	28,956,000
<b>TOTAL</b>		<b>34,859,000</b>	<b>38,755,500</b>	<b>28,956,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK4264 MS District Head Quarter Hospital Karak</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,727,000</u>	<u>34,161,600</u>	<u>25,424,000</u>
C028 TOTAL SOCIAL SERVICES		<u>30,727,000</u>	<u>34,161,600</u>	<u>25,424,000</u>
C02875 Health-Hospital Receipts		30,727,000	34,161,600	25,424,000
<b>TOTAL</b>		<b>30,727,000</b>	<b>34,161,600</b>	<b>25,424,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT4433 MS District Head Quarter Hospital Kohat</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>34,680,000</u>	<u>38,556,500</u>	<u>28,808,000</u>
C028	TOTAL SOCIAL SERVICES	<u>34,680,000</u>	<u>38,556,500</u>	<u>28,808,000</u>
C02875	Health-Hospital Receipts	34,680,000	38,556,500	28,808,000
<b>TOTAL</b>		<b>34,680,000</b>	<b>38,556,500</b>	<b>28,808,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK4229 MS District Head Quarter Hospital LakkiMarwat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,189,000</u>	<u>33,563,500</u>	<u>25,077,000</u>
C028 TOTAL SOCIAL SERVICES		<u>30,189,000</u>	<u>33,563,500</u>	<u>25,077,000</u>
C02875 Health-Hospital Receipts		30,189,000	33,563,500	25,077,000
<b>TOTAL</b>		<b>30,189,000</b>	<b>33,563,500</b>	<b>25,077,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA4362 MS District Head Quarter Hospital Mansehra</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,859,000</u>	<u>38,755,500</u>	<u>28,956,000</u>
C028 TOTAL SOCIAL SERVICES		<u>34,859,000</u>	<u>38,755,500</u>	<u>28,956,000</u>
C02875 Health-Hospital Receipts		34,859,000	38,755,500	28,956,000
<b>TOTAL</b>		<b>34,859,000</b>	<b>38,755,500</b>	<b>28,956,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR4740 MS District Head Quarter Hospital Mardan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,859,000</u>	<u>38,755,500</u>	<u>28,956,000</u>
C028 TOTAL SOCIAL SERVICES		<u>34,859,000</u>	<u>38,755,500</u>	<u>28,956,000</u>
C02875 Health-Hospital Receipts		34,859,000	38,755,500	28,956,000
<b>TOTAL</b>		<b>34,859,000</b>	<b>38,755,500</b>	<b>28,956,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR4306 District Headquarter Hospital Nowshera</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,601,000</u>	<u>37,356,900</u>	<u>27,912,000</u>
C028 TOTAL SOCIAL SERVICES		<u>33,601,000</u>	<u>37,356,900</u>	<u>27,912,000</u>
C02875 Health-Hospital Receipts		33,601,000	37,356,900	27,912,000
<b>TOTAL</b>		<b>33,601,000</b>	<b>37,356,900</b>	<b>27,912,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SH4200 District Head Quarter Hospital Shangla</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,087,000</u>	<u>34,561,900</u>	<u>25,823,000</u>
C028 TOTAL SOCIAL SERVICES		<u>31,087,000</u>	<u>34,561,900</u>	<u>25,823,000</u>
C02875 Health-Hospital Receipts		31,087,000	34,561,900	25,823,000
<b>TOTAL</b>		<b>31,087,000</b>	<b>34,561,900</b>	<b>25,823,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU4339 MS District Head Quarter Hospital Swabi</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,343,000</u>	<u>35,958,300</u>	<u>26,867,000</u>
C028 TOTAL SOCIAL SERVICES		<u>32,343,000</u>	<u>35,958,300</u>	<u>26,867,000</u>
C02875 Health-Hospital Receipts		32,343,000	35,958,300	26,867,000
<b>TOTAL</b>		<b>32,343,000</b>	<b>35,958,300</b>	<b>26,867,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK4161 MS District Head Quarter Hospital Tank</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,984,000</u>	<u>35,559,000</u>	<u>26,568,000</u>
C028 TOTAL SOCIAL SERVICES		<u>31,984,000</u>	<u>35,559,000</u>	<u>26,568,000</u>
C02875 Health-Hospital Receipts		31,984,000	35,559,000	26,568,000
<b>TOTAL</b>		<b>31,984,000</b>	<b>35,559,000</b>	<b>26,568,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPITAL)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW4524 Nawaz Sharif Kidney Hospital Swat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,624,000</u>	<u>35,158,900</u>	<u>26,269,000</u>
C028 TOTAL SOCIAL SERVICES		<u>31,624,000</u>	<u>35,158,900</u>	<u>26,269,000</u>
C02875 Health-Hospital Receipts		31,624,000	35,158,900	26,269,000
<b>TOTAL</b>		<b>31,624,000</b>	<b>35,158,900</b>	<b>26,269,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 073301 MOTHER AND CHILD HEALTH**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KT4434 MS (Women &amp; Children) Hospital Kohat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,768,000</u>	<u>36,430,800</u>	<u>27,220,000</u>
C028 TOTAL SOCIAL SERVICES		<u>32,768,000</u>	<u>36,430,800</u>	<u>27,220,000</u>
C02875 Health-Hospital Receipts		32,768,000	36,430,800	27,220,000
<b>TOTAL</b>		<b>32,768,000</b>	<b>36,430,800</b>	<b>27,220,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD7015 District Health Officer Abbottabad</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,662,400</u>	<u>24,662,400</u>	<u>6,510,400</u>
C028 TOTAL SOCIAL SERVICES		<u>24,662,400</u>	<u>24,662,400</u>	<u>6,510,400</u>
C02841 Health other receipts		23,636,400	23,636,400	5,820,700
C02845 Health - Hospital Receipts		1,026,000	1,026,000	689,700
<b>TOTAL</b>		<b>24,662,400</b>	<b>24,662,400</b>	<b>6,510,400</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD7013 District Health Officer Buner</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,177,400</u>	<u>23,177,400</u>	<u>6,121,500</u>
C028 TOTAL SOCIAL SERVICES		<u>23,177,400</u>	<u>23,177,400</u>	<u>6,121,500</u>
C02841 Health other receipts		22,205,400	22,205,400	5,468,100
C02845 Health - Hospital Receipts		972,000	972,000	653,400
<b>TOTAL</b>		<b>23,177,400</b>	<b>23,177,400</b>	<b>6,121,500</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM7014 District Health Officer Battagram</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,939,400</u>	<u>24,939,400</u>	<u>6,593,700</u>
C028 TOTAL SOCIAL SERVICES		<u>24,939,400</u>	<u>24,939,400</u>	<u>6,593,700</u>
C02841 Health other receipts		23,877,400	23,877,400	5,879,800
C02845 Health - Hospital Receipts		1,062,000	1,062,000	713,900
<b>TOTAL</b>		<b>24,939,400</b>	<b>24,939,400</b>	<b>6,593,700</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU7015 District Health Officer Bannu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,033,000</u>	<u>36,033,000</u>	<u>9,533,500</u>
C028 TOTAL SOCIAL SERVICES		<u>36,033,000</u>	<u>36,033,000</u>	<u>9,533,500</u>
C02841 Health other receipts		34,485,000	34,485,000	8,492,500
C02845 Health - Hospital Receipts		1,548,000	1,548,000	1,041,000
<b>TOTAL</b>		<b>36,033,000</b>	<b>36,033,000</b>	<b>9,533,500</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA7015 District Health Officer Charsadda</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,933,400</u>	<u>24,933,400</u>	<u>6,594,400</u>
C028 TOTAL SOCIAL SERVICES		<u>24,933,400</u>	<u>24,933,400</u>	<u>6,594,400</u>
C02841 Health other receipts		23,866,400	23,866,400	5,877,100
C02845 Health - Hospital Receipts		1,067,000	1,067,000	717,300
<b>TOTAL</b>		<b>24,933,400</b>	<b>24,933,400</b>	<b>6,594,400</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL7017 District Health Officer Chitral</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,928,400</u>	<u>24,928,400</u>	<u>6,591,000</u>
C028 TOTAL SOCIAL SERVICES		<u>24,928,400</u>	<u>24,928,400</u>	<u>6,591,000</u>
C02841 Health other receipts		23,866,400	23,866,400	5,877,100
C02845 Health - Hospital Receipts		1,062,000	1,062,000	713,900
<b>TOTAL</b>		<b>24,928,400</b>	<b>24,928,400</b>	<b>6,591,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DA7016 District Health Officer Dir Lower</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,379,000</u>	<u>26,379,000</u>	<u>7,124,600</u>
C028 TOTAL SOCIAL SERVICES		<u>26,379,000</u>	<u>26,379,000</u>	<u>7,124,600</u>
C02841 Health other receipts		24,903,000	24,903,000	6,132,400
C02845 Health - Hospital Receipts		1,476,000	1,476,000	992,200
<b>TOTAL</b>		<b>26,379,000</b>	<b>26,379,000</b>	<b>7,124,600</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI7016 District Health Officer D I Khan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,548,400</u>	<u>28,548,400</u>	<u>8,218,500</u>
C028 TOTAL SOCIAL SERVICES		<u>28,548,400</u>	<u>28,548,400</u>	<u>8,218,500</u>
C02841 Health other receipts		25,758,400	25,758,400	6,343,000
C02845 Health - Hospital Receipts		2,790,000	2,790,000	1,875,500
<b>TOTAL</b>		<b>28,548,400</b>	<b>28,548,400</b>	<b>8,218,500</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DP7016 District Health Officer Dir Upper</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,188,400</u>	<u>26,188,400</u>	<u>7,438,000</u>
C028 TOTAL SOCIAL SERVICES		<u>26,188,400</u>	<u>26,188,400</u>	<u>7,438,000</u>
C02841 Health other receipts		23,866,400	23,866,400	5,877,100
C02845 Health - Hospital Receipts		2,322,000	2,322,000	1,560,900
<b>TOTAL</b>		<b>26,188,400</b>	<b>26,188,400</b>	<b>7,438,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG7014 District Health Officer Hangu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,274,620</u>	<u>22,274,620</u>	<u>5,781,700</u>
C028 TOTAL SOCIAL SERVICES		<u>22,274,620</u>	<u>22,274,620</u>	<u>5,781,700</u>
C02841 Health other receipts		21,578,400	21,578,400	5,313,700
C02845 Health - Hospital Receipts		696,220	696,220	468,000
<b>TOTAL</b>		<b>22,274,620</b>	<b>22,274,620</b>	<b>5,781,700</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>HR7015 District Health Officer Haripur</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>24,802,400</u>	<u>24,802,400</u>	<u>6,412,600</u>
C028	TOTAL SOCIAL SERVICES	<u>24,802,400</u>	<u>24,802,400</u>	<u>6,412,600</u>
C02841	Health other receipts	24,086,400	24,086,400	5,931,300
C02845	Health - Hospital Receipts	716,000	716,000	481,300
<b>TOTAL</b>		<b>24,802,400</b>	<b>24,802,400</b>	<b>6,412,600</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD7202 District Health Officer Kohistan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,766,400</u>	<u>24,766,400</u>	<u>6,482,100</u>
C028 TOTAL SOCIAL SERVICES		<u>24,766,400</u>	<u>24,766,400</u>	<u>6,482,100</u>
C02841 Health other receipts		23,866,400	23,866,400	5,877,100
C02845 Health - Hospital Receipts		900,000	900,000	605,000
<b>TOTAL</b>		<b>24,766,400</b>	<b>24,766,400</b>	<b>6,482,100</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK7014 District Health Officer Karak</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,189,000</u>	<u>20,189,000</u>	<u>5,469,900</u>
C028 TOTAL SOCIAL SERVICES		<u>20,189,000</u>	<u>20,189,000</u>	<u>5,469,900</u>
C02841 Health other receipts		19,019,000	19,019,000	4,683,400
C02845 Health - Hospital Receipts		1,170,000	1,170,000	786,500
<b>TOTAL</b>		<b>20,189,000</b>	<b>20,189,000</b>	<b>5,469,900</b>

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HEALTH

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KT7017 District Health Officer Kohat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,583,000</u>	<u>25,583,000</u>	<u>6,958,600</u>
C028 TOTAL SOCIAL SERVICES		<u>25,583,000</u>	<u>25,583,000</u>	<u>6,958,600</u>
C02841 Health other receipts		24,035,000	24,035,000	5,918,000
C02845 Health - Hospital Receipts		1,548,000	1,548,000	1,040,600
<b>TOTAL</b>		<b>25,583,000</b>	<b>25,583,000</b>	<b>6,958,600</b>

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HEALTH

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK7124 District Health Officer Lakki Marwat</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>22,206,000</u>	<u>22,206,000</u>	<u>5,648,000</u>
C028	TOTAL SOCIAL SERVICES	<u>22,206,000</u>	<u>22,206,000</u>	<u>5,648,000</u>
C02841	Health other receipts	21,784,000	21,784,000	5,364,300
C02845	Health - Hospital Receipts	422,000	422,000	283,700
<b>TOTAL</b>		<b>22,206,000</b>	<b>22,206,000</b>	<b>5,648,000</b>

## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA7016 District Health Officer Mansehra</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,643,000</u>	<u>24,643,000</u>	<u>6,327,300</u>
C028 TOTAL SOCIAL SERVICES		<u>24,643,000</u>	<u>24,643,000</u>	<u>6,327,300</u>
C02841 Health other receipts		24,035,000	24,035,000	5,918,600
C02845 Health - Hospital Receipts		608,000	608,000	408,700
<b>TOTAL</b>		<b>24,643,000</b>	<b>24,643,000</b>	<b>6,327,300</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD7015 District Health Officer Malakand</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,075,000</u>	<u>25,075,000</u>	<u>6,617,700</u>
C028 TOTAL SOCIAL SERVICES		<u>25,075,000</u>	<u>25,075,000</u>	<u>6,617,700</u>
C02841 Health other receipts		24,035,000	24,035,000	5,918,600
C02845 Health - Hospital Receipts		1,040,000	1,040,000	699,100
<b>TOTAL</b>		<b>25,075,000</b>	<b>25,075,000</b>	<b>6,617,700</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR7019 District Health Officer Mardan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,841,000</u>	<u>25,841,000</u>	<u>7,132,700</u>
C028 TOTAL SOCIAL SERVICES		<u>25,841,000</u>	<u>25,841,000</u>	<u>7,132,700</u>
C02841 Health other receipts		24,035,000	24,035,000	5,918,600
C02845 Health - Hospital Receipts		1,806,000	1,806,000	1,214,100
<b>TOTAL</b>		<b>25,841,000</b>	<b>25,841,000</b>	<b>7,132,700</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR7164 District Health Officer Nowshera</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,826,000</u>	<u>25,826,000</u>	<u>7,122,600</u>
C028 TOTAL SOCIAL SERVICES		<u>25,826,000</u>	<u>25,826,000</u>	<u>7,122,600</u>
C02841 Health other receipts		24,035,000	24,035,000	5,918,600
C02845 Health - Hospital Receipts		1,791,000	1,791,000	1,204,000
<b>TOTAL</b>		<b>25,826,000</b>	<b>25,826,000</b>	<b>7,122,600</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR7021 District Health Officer Peshawar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,020,000</u>	<u>13,020,000</u>	<u>3,508,600</u>
C028 TOTAL SOCIAL SERVICES		<u>13,020,000</u>	<u>13,020,000</u>	<u>3,508,600</u>
C02841 Health other receipts		12,310,000	12,310,000	3,031,300
C02845 Health - Hospital Receipts		710,000	710,000	477,300
<b>TOTAL</b>		<b>13,020,000</b>	<b>13,020,000</b>	<b>3,508,600</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SH7013 District Health Officer Shangla</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,646,000</u>	<u>22,646,000</u>	<u>5,968,900</u>
C028 TOTAL SOCIAL SERVICES		<u>22,646,000</u>	<u>22,646,000</u>	<u>5,968,900</u>
C02841 Health other receipts		21,725,000	21,725,000	5,349,800
C02845 Health - Hospital Receipts		921,000	921,000	619,100
<b>TOTAL</b>		<b>22,646,000</b>	<b>22,646,000</b>	<b>5,968,900</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU7016 District Health Officer Swabi</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,696,000</u>	<u>14,696,000</u>	<u>3,900,400</u>
C028 TOTAL SOCIAL SERVICES		<u>14,696,000</u>	<u>14,696,000</u>	<u>3,900,400</u>
C02841 Health other receipts		14,035,000	14,035,000	3,456,100
C02845 Health - Hospital Receipts		661,000	661,000	444,300
<b>TOTAL</b>		<b>14,696,000</b>	<b>14,696,000</b>	<b>3,900,400</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW7016 District Health Officer Swat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,475,000</u>	<u>25,475,000</u>	<u>6,886,600</u>
C028 TOTAL SOCIAL SERVICES		<u>25,475,000</u>	<u>25,475,000</u>	<u>6,886,600</u>
C02841 Health other receipts		24,035,000	24,035,000	5,918,600
C02845 Health - Hospital Receipts		1,440,000	1,440,000	968,000
<b>TOTAL</b>		<b>25,475,000</b>	<b>25,475,000</b>	<b>6,886,600</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TG7004 District Health Officer Tor Ghar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,376,000</u>	<u>12,376,000</u>	<u>3,516,600</u>
C028 TOTAL SOCIAL SERVICES		<u>12,376,000</u>	<u>12,376,000</u>	<u>3,516,600</u>
C02841 Health other receipts		11,275,000	11,275,000	2,776,500
C02845 Health - Hospital Receipts		1,101,000	1,101,000	740,100
<b>TOTAL</b>		<b>12,376,000</b>	<b>12,376,000</b>	<b>3,516,600</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 076101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK7011 District Health Officer Tank</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,630,780</u>	<u>20,630,780</u>	<u>5,499,700</u>
C028 TOTAL SOCIAL SERVICES		<u>20,630,780</u>	<u>20,630,780</u>	<u>5,499,700</u>
C02841 Health other receipts		19,646,000	19,646,000	4,837,700
C02845 Health - Hospital Receipts		984,780	984,780	662,000
<b>TOTAL</b>		<b>20,630,780</b>	<b>20,630,780</b>	<b>5,499,700</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU4352 Bannu Medical College</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02851 Health - Medical Colleges				
06 Bannu Medical College (MTI)		49,700,000	57,000,000	71,000,000
20 Receipts Retained		49,700,000-	57,000,000-	71,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4225 Ayub Medical College Abbottabad</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02851 Health - Medical Colleges				
20 Receipts Retained		106,000,000-	110,000,000-	133,000,000-
22D		106,000,000	110,000,000	133,000,000
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MR4394 Bacha Khan Medical College Mardan</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02851 Health - Medical Colleges				
11 Bacha Khan Medical College Mardan (MTI)		45,000,000	46,000,000	48,000,000
20 Receipts Retained		45,000,000-	46,000,000-	48,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NR4290</b>	<b>Nowshera Medical College Nowshera</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			
C02851	Health - Medical Colleges			
10	Nowshera Medical College Nowshera (MTI)	20,000,000	22,000,000	25,000,000
20	Receipts Retained	20,000,000-	22,000,000-	25,000,000-
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<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4942 Pakistan Institute of Community Ophthalmology Hayatabad Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02854 Health-Medical Schools				
05 Pakistan Institute of Community Ophthalmology Hayatabad Peshawar (MTI)		20,000,000	20,000,000	20,000,000
06 Receipts Retained by the Hospital		20,000,000-	20,000,000-	20,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5633 Khyber Medical College Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02851 Health - Medical Colleges				
01 Khyber Medical College Peshawar (MTI)		81,000,000	84,000,000	87,000,000
08 Receipts retained		81,000,000-	84,000,000-	87,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5635 Khyber College of Dentistry</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02852 Health-Dental Colleg				
02 Khyber College of Dentistry Peshawar (MTD)		32,000,000	30,000,000	32,000,000
1 Receipts Retained		32,000,000-	30,000,000-	32,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5636 Institute of Kidney diseases HMC</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
20 Receipts Retained		42,000,000	45,000,000-	45,000,000-
21 Institute of Kidney Diseases HMC Peshawar (MTI)		42,000,000-	45,000,000	45,000,000
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU4326 Gajju Khan Medical College Swabi</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>2,000,000</u>		
C02851 Health - Medical Colleges		2,000,000		
C02875 Health-Hospital Receipts				
20 Receipts Retained			41,760,000-	36,220,000-
25 Gajju Khan Medical College (MTI)			41,760,000	36,220,000
<b>TOTAL</b>		<b>2,000,000</b>		

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HEALTH

OBJECT WISE RECEIPT BREAKUP

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FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DI4083</b>	<b>Gomal Medical College DIKhan</b>			
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			
C02851	Health - Medical Colleges			
03	Gomal Medical College DIKhan (MTI)	35,000,000	43,000,000	52,000,000
20	Receipts Retained	35,000,000-	43,000,000-	52,000,000-
<hr/>				
<b>TOTAL</b>				
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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4165 Post Graduate Medical Institute Hayat Abad Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02875 Health-Hospital Receipts				
10 PGMI Hayat abad Peshawar (MTI)		9,000,000	9,000,000	9,000,000
11 Receipts Reained by the Hospital		9,000,000-	9,000,000-	9,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4624 Khyber Girls Medical College Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02851 Health - Medical Colleges				
05 Khyber Girls Medical College Peshawar (MTI)		40,000,000	45,000,000	45,000,000
08 Receipts retained		40,000,000-	45,000,000-	45,000,000-
<b>TOTAL</b>				

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SW4073 Saidu Medical College Swat</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
C02851	Health - Medical Colleges	<u>4,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
02	Saidu Medical College Swat	4,000,000	11,000,000	10,000,000
<b>TOTAL</b>		<b>4,000,000</b>	<b>11,000,000</b>	<b>10,000,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 096101 SECRETARIAT/POLICY/CURRICULUM**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4414 Para Medical Institute Abbottabad</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>340,000</u>	<u>1,326,000</u>
C028 TOTAL SOCIAL SERVICES		<u>340,000</u>	<u>340,000</u>	<u>1,326,000</u>
C02854 Health-Medical Schools		<u>340,000</u>	<u>340,000</u>	<u>1,326,000</u>
02 PMI (Abbottabad)		340,000	340,000	1,326,000
<b>TOTAL</b>		<b>340,000</b>	<b>340,000</b>	<b>1,326,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 096101 SECRETARIAT/POLICY/CURRICULUM**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
<b>DI4184</b>	<b>Para Medical Institute D.I.Khan DIKhan</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>330,000</u>	<u>1,287,000</u>
C028	TOTAL SOCIAL SERVICES		<u>330,000</u>	<u>330,000</u>	<u>1,287,000</u>
C02854	Health-Medical Schools		<u>330,000</u>	<u>330,000</u>	<u>1,287,000</u>
04	PMI (D.I.Khan)		330,000	330,000	1,287,000
<b>TOTAL</b>			<b>330,000</b>	<b>330,000</b>	<b>1,287,000</b>

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## HEALTH

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 096101 SECRETARIAT/POLICY/CURRICULUM**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SW4328 Para Medical Institute Saidu Sharif Swat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>330,000</u>	<u>1,287,000</u>
C028 TOTAL SOCIAL SERVICES		<u>330,000</u>	<u>330,000</u>	<u>1,287,000</u>
C02854 Health-Medical Schools		330,000	330,000	1,287,000
<b>TOTAL</b>		<b>330,000</b>	<b>330,000</b>	<b>1,287,000</b>

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## COMMUNICATION AND WORKS DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		540,000,000	660,000,000	599,000,000
<b>TOTAL</b>		<b>540,000,000</b>	<b>660,000,000</b>	<b>599,000,000</b>

## COMMUNICATION AND WORKS DEPARTMENT

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, WORKS AND SERVICES DEPT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045101	ADMINISTRATION		540,000,000	660,000,000	599,000,000
<b>TOTAL</b>			<b>540,000,000</b>	<b>660,000,000</b>	<b>599,000,000</b>

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## COMMUNICATION AND WORKS DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD4345	C & W Department Abbottabad		25,594,560	31,770,560	31,304,600
BD4167	C & W Department Buner		15,049,520	18,353,520	15,755,500
BM4140	C & W Department Battagram		16,482,000	19,786,000	16,950,700
BU4435	C & W Department Bannu		21,396,000	27,010,000	26,787,900
CA4249	C & W Department Charsadda		20,294,000	24,856,000	22,476,200
CL4267	C & W Department Chitral		16,457,000	19,914,000	17,140,500
DA4270	C & W Department Dir Lower		23,510,000	30,276,000	31,156,700
DI4370	C & W Department D I Khan		25,109,000	31,742,000	31,072,000
DP4183	C & W Department Dir Upper		20,193,000	25,807,000	25,684,200
HG4149	C & W Department Hangu		15,656,000	16,265,000	9,547,400
HR4311	C & W Department Haripur		21,526,000	27,507,000	27,927,900
KD4096	C & W Department Kohistan		13,889,000	17,346,000	16,113,300
KK4230	C & W Department Karak		16,243,000	20,200,000	18,403,900
KT4407	C & W Department Kohat		17,972,000	21,929,000	19,717,900
LK4193	C & W Department Lakki Marwat		16,243,000	20,200,000	18,403,900
MA4325	C & W Department Mansehra		20,056,000	25,770,000	25,899,300
MD4253	C & W Department Malakand		16,243,000	20,200,000	18,403,900
MR4712	C & W Department Mardan		24,358,000	31,272,000	31,476,200
NR4259	C & W Department Nowshera		21,683,000	27,902,000	28,732,100
PR5570	C & W Department Peshawar		27,649,000	34,980,000	36,372,200
PR5571	Provincial Building Maintenance Cell Peshawar		43,123,920	44,123,920	19,947,600
SH4167	C & W Department Shangla		15,789,000	19,046,000	16,333,400

## COMMUNICATION AND WORKS DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SU4288	C & W Department Swabi		21,202,000	24,269,000	19,627,400
SW4484	C & W Department Swat		29,564,000	37,088,000	36,847,400
TG4028	C & W Department Tor Ghar		17,675,000	20,587,000	16,035,600
TK4140	C & W Department Tank		17,043,000	21,800,000	20,882,300
PR4110	Khyber Pakhtunkhwa Highways Authority				
<b>TOTAL</b>			<b>540,000,000</b>	<b>660,000,000</b>	<b>599,000,000</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>540,000,000</u>	<u>660,000,000</u>	<u>599,000,000</u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u>540,000,000</u>	<u>660,000,000</u>	<u>599,000,000</u>
C02701	Building Rent-Works Building		110,000,000	130,000,000	151,800,000
C02706	Others		100,000,000	200,000,000	309,800,000
C02716	Others		315,000,000	315,000,000	126,000,000
C02719	Receipt From Workshops		15,000,000	15,000,000	11,400,000
<b>NET TOTAL</b>			<b>540,000,000</b>	<b>660,000,000</b>	<b>599,000,000</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4345 C &amp; W Department Abbottabad</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>25,594,560</u></b>	<b><u>31,770,560</u></b>	<b><u>31,304,600</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>25,594,560</u></b>	<b><u>31,770,560</u></b>	<b><u>31,304,600</u></b>
C02701	Building Rent-Works Building	<u>8,128,000</u>	<u>9,604,000</u>	<u>11,216,600</u>
02	District Govt: Accommodation	8,128,000	9,604,000	11,216,600
C02706	Others	<u>4,700,000</u>	<u>9,400,000</u>	<u>14,560,600</u>
05	Sale of Tender forms	4,700,000	9,400,000	14,560,600
C02716	Others	<u>11,598,560</u>	<u>11,598,560</u>	<u>4,639,400</u>
04	Miscellaneous (Registration of contractors)	2,371,560	2,371,560	948,600
07	Miscellaneous (lease money of Land and Petrol pumps)	1,332,000	1,332,000	532,800
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,483,000	1,483,000	593,200
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,854,000	1,854,000	741,600
15	Fines Over Contractors	1,950,000	1,950,000	780,000
18	Stamp Duty	1,304,000	1,304,000	521,600
19	Miscellaneous	1,304,000	1,304,000	521,600
C02719	Receipt From Workshops	1,168,000	1,168,000	888,000
<b>TOTAL</b>		<b>25,594,560</b>	<b>31,770,560</b>	<b>31,304,600</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD4167 C &amp; W Department Buner</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>15,049,520</u></b>	<b><u>18,353,520</u></b>	<b><u>15,755,500</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>15,049,520</u></b>	<b><u>18,353,520</u></b>	<b><u>15,755,500</u></b>
C02701 Building Rent-Works Building		<u>1,675,000</u>	<u>1,979,000</u>	<u>2,311,500</u>
02 District Govt: Accommodation		1,675,000	1,979,000	2,311,500
C02706 Others		<u>3,000,000</u>	<u>6,000,000</u>	<u>9,294,000</u>
05 Sale of Tender forms		3,000,000	6,000,000	9,294,000
C02716 Others		<u>10,374,520</u>	<u>10,374,520</u>	<u>4,150,000</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,284,000	1,284,000	513,600
04 Miscellaneous (Registration of contractors)		1,950,000	1,950,000	780,000
07 Miscellaneous (lease money of Land and Petrol pumps)		1,236,000	1,236,000	494,400
08 Confiscation of Deposits / Forfeitures of Earnest Money of Districts		1,606,000	1,606,000	642,400
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,236,000	1,236,000	494,400
15 Fines Over Contractors		1,236,000	1,236,000	494,400
18 Stamp Duty		1,236,000	1,236,000	494,400
19 Miscellaneous		590,520	590,520	236,400
<b>TOTAL</b>		<b>15,049,520</b>	<b>18,353,520</b>	<b>15,755,500</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM4140 C &amp; W Department Battagram</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>16,482,000</u></b>	<b><u>19,786,000</u></b>	<b><u>16,950,700</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>16,482,000</u></b>	<b><u>19,786,000</u></b>	<b><u>16,950,700</u></b>
C02701	Building Rent-Works Building	<u>1,675,000</u>	<u>1,979,000</u>	<u>2,311,500</u>
02D		1,675,000	1,979,000	2,311,500
C02706	Others	<u>3,000,000</u>	<u>6,000,000</u>	<u>9,294,000</u>
05D		3,000,000	6,000,000	9,294,000
C02716	Others	<u>10,078,000</u>	<u>10,078,000</u>	<u>4,031,200</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,332,000	1,332,000	532,800
04	Miscellaneous (Registration of contractors)	1,332,000	1,332,000	532,800
07	Miscellaneous (lease money of Land and Petrol pumps)	1,112,000	1,112,000	444,800
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,112,000	1,112,000	444,800
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,483,000	1,483,000	593,200
18	Stamp Duty	1,483,000	1,483,000	593,200
19	Miscellaneous	1,112,000	1,112,000	444,800
C02719	Receipt From Workshops	1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b>16,482,000</b>	<b>19,786,000</b>	<b>16,950,700</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU4435 C &amp; W Department Bannu</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>21,396,000</u></b>	<b><u>27,010,000</u></b>	<b><u>26,787,900</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>21,396,000</u></b>	<b><u>27,010,000</u></b>	<b><u>26,787,900</u></b>
C02701 Building Rent-Works Building		<u>5,027,000</u>	<u>5,941,000</u>	<u>6,937,300</u>
02 District Govt: Accommodation		5,027,000	5,941,000	6,937,300
C02706 Others		<u>4,700,000</u>	<u>9,400,000</u>	<u>14,560,600</u>
05 Sale of Tender forms		4,700,000	9,400,000	14,560,600
C02716 Others		<u>9,940,000</u>	<u>9,940,000</u>	<u>3,976,000</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,140,000	1,140,000	456,000
04 Miscellaneous (Registration of contractors)		1,140,000	1,140,000	456,000
07 Miscellaneous (lease money of Land and Petrol pumps)		1,112,000	1,112,000	444,800
08 Confiscation of Deposits / Forfeitures of Earnest Money of Districts		1,112,000	1,112,000	444,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,606,000	1,606,000	642,400
18 Stamp Duty		1,606,000	1,606,000	642,400
19 Miscellaneous		1,112,000	1,112,000	444,800
C02719 Receipt From Workshops		1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b>21,396,000</b>	<b>27,010,000</b>	<b>26,787,900</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA4249 C &amp; W Department Charsadda</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,294,000</u></b>	<b><u>24,856,000</u></b>	<b><u>22,476,200</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>20,294,000</u></b>	<b><u>24,856,000</u></b>	<b><u>22,476,200</u></b>
C02701 Building Rent-Works Building		<u>4,190,000</u>	<u>4,952,000</u>	<u>5,782,200</u>
02 District Govt: Accommodation		4,190,000	4,952,000	5,782,200
C02706 Others		<u>3,800,000</u>	<u>7,600,000</u>	<u>11,772,400</u>
05 Sale of Tender forms		3,800,000	7,600,000	11,772,400
C02716 Others		<u>12,304,000</u>	<u>12,304,000</u>	<u>4,921,600</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,854,000	1,854,000	741,600
04 Miscellaneous (Registration of contractors)		1,950,000	1,950,000	780,000
07 Miscellaneous (lease money of Land and Petrol pumps)		1,284,000	1,284,000	513,600
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,284,000	1,284,000	513,600
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,483,000	1,483,000	593,200
18 Stamp Duty		1,483,000	1,483,000	593,200
19 Miscellaneous		1,854,000	1,854,000	741,600
<b>TOTAL</b>		<b>20,294,000</b>	<b>24,856,000</b>	<b>22,476,200</b>



## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL4267 C &amp; W Department Chitral</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>16,457,000</u></b>	<b><u>19,914,000</u></b>	<b><u>17,140,500</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>16,457,000</u></b>	<b><u>19,914,000</u></b>	<b><u>17,140,500</u></b>
C02701 Building Rent-Works Building		<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,300</u>
02 District Govt: Accommodation		2,514,000	2,971,000	3,469,300
C02706 Others		<u>3,000,000</u>	<u>6,000,000</u>	<u>9,294,000</u>
05 Sale of Tender forms		3,000,000	6,000,000	9,294,000
C02716 Others		<u>10,943,000</u>	<u>10,943,000</u>	<u>4,377,200</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,606,000	1,606,000	642,400
04 Miscellaneous (Registration of contractors)		1,950,000	1,950,000	780,000
07 Miscellaneous (lease money of Land and Petrol pumps)		1,112,000	1,112,000	444,800
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,112,000	1,112,000	444,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,483,000	1,483,000	593,200
18 Stamp Duty		1,284,000	1,284,000	513,600
19 Miscellaneous		1,284,000	1,284,000	513,600
<b>TOTAL</b>		<b>16,457,000</b>	<b>19,914,000</b>	<b>17,140,500</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DA4270 C &amp; W Department Dir Lower</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>23,510,000</u></b>	<b><u>30,276,000</u></b>	<b><u>31,156,700</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>23,510,000</u></b>	<b><u>30,276,000</u></b>	<b><u>31,156,700</u></b>
C02701 Building Rent-Works Building		<u>5,865,000</u>	<u>6,931,000</u>	<u>8,097,700</u>
02 District Govt: Accommodation		5,865,000	6,931,000	8,097,700
C02706 Others		<u>5,700,000</u>	<u>11,400,000</u>	<u>17,658,600</u>
05 Sale of Tender forms		5,700,000	11,400,000	17,658,600
C02716 Others		<u>10,216,000</u>	<u>10,216,000</u>	<u>4,086,400</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,332,000	1,332,000	532,800
04 Miscellaneous (Registration of contractors)		1,332,000	1,332,000	532,800
07 Miscellaneous (lease money of Land and Petrol pumps)		1,332,000	1,332,000	532,800
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,332,000	1,332,000	532,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,112,000	1,112,000	444,800
18 Stamp Duty		1,332,000	1,332,000	532,800
19 Miscellaneous		1,332,000	1,332,000	532,800
C02719 Receipt From Workshops		1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b>23,510,000</b>	<b>30,276,000</b>	<b>31,156,700</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI4370 C &amp; W Department D I Khan</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,109,000</u></b>	<b><u>31,742,000</u></b>	<b><u>31,072,000</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>25,109,000</u></b>	<b><u>31,742,000</u></b>	<b><u>31,072,000</u></b>
C02701 Building Rent-Works Building		<u>5,130,000</u>	<u>6,063,000</u>	<u>7,079,400</u>
02 District Govt: Accommodation		5,130,000	6,063,000	7,079,400
C02706 Others		<u>5,700,000</u>	<u>11,400,000</u>	<u>17,658,600</u>
05 Sale of Tender forms		5,700,000	11,400,000	17,658,600
C02716 Others		<u>12,550,000</u>	<u>12,550,000</u>	<u>5,020,000</u>
04 Miscellaneous (Registration of contractors)		3,804,000	3,804,000	1,521,600
05 Miscellaneous (Registration of contractors Dist: Peshawar)		1,255,000	1,255,000	502,000
07 Miscellaneous (lease money of Land and Petrol pumps)		1,359,000	1,359,000	543,600
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,255,000	1,255,000	502,000
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,255,000	1,255,000	502,000
18 Stamp Duty		1,255,000	1,255,000	502,000
19 Miscellaneous		1,255,000	1,255,000	502,000
C02719 Receipt From Workshops		1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b>25,109,000</b>	<b>31,742,000</b>	<b>31,072,000</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP4183 C &amp; W Department Dir Upper</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,193,000</u></b>	<b><u>25,807,000</u></b>	<b><u>25,684,200</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>20,193,000</u></b>	<b><u>25,807,000</u></b>	<b><u>25,684,200</u></b>
C02701 Building Rent-Works Building		<u>5,027,000</u>	<u>5,941,000</u>	<u>6,937,200</u>
02 District Govt: Accommodation		5,027,000	5,941,000	6,937,200
C02706 Others		<u>4,700,000</u>	<u>9,400,000</u>	<u>14,560,600</u>
05 Sale of Tender forms		4,700,000	9,400,000	14,560,600
C02716 Others		<u>10,466,000</u>	<u>10,466,000</u>	<u>4,186,400</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,112,000	1,112,000	444,800
04 Miscellaneous (Registration of contractors)		1,198,000	1,198,000	479,200
07 Miscellaneous (lease money of Land and Petrol pumps)		1,483,000	1,483,000	593,200
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,483,000	1,483,000	593,200
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,483,000	1,483,000	593,200
18 Stamp Duty		1,483,000	1,483,000	593,200
19 Miscellaneous		1,112,000	1,112,000	444,800
<b>TOTAL</b>		<b>20,193,000</b>	<b>25,807,000</b>	<b>25,684,200</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG4149 C &amp; W Department Hangu</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,656,000</u></b>	<b><u>16,265,000</u></b>	<b><u>9,547,400</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>15,656,000</u></b>	<b><u>16,265,000</u></b>	<b><u>9,547,400</u></b>
C02701	Building Rent-Works Building	<u>3,352,000</u>	<u>3,961,000</u>	<u>4,625,800</u>
02	District Govt: Accommodation	3,352,000	3,961,000	4,625,800
C02716	Others	<u>12,304,000</u>	<u>12,304,000</u>	<u>4,921,600</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,854,000	1,854,000	741,600
04	Miscellaneous (Registration of contractors)	1,950,000	1,950,000	780,000
07	Miscellaneous (lease money of Land and Petrol pumps)	1,483,000	1,483,000	593,200
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,483,000	1,483,000	593,200
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,284,000	1,284,000	513,600
18	Stamp Duty	1,284,000	1,284,000	513,600
19	Miscellaneous	1,854,000	1,854,000	741,600
<b>TOTAL</b>		<b>15,656,000</b>	<b>16,265,000</b>	<b>9,547,400</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR4311 C &amp; W Department Haripur</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>21,526,000</u></b>	<b><u>27,507,000</u></b>	<b><u>27,927,900</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>21,526,000</u></b>	<b><u>27,507,000</u></b>	<b><u>27,927,900</u></b>
C02701	Building Rent-Works Building	<u>6,497,000</u>	<u>7,678,000</u>	<u>8,965,900</u>
02	District Govt: Accommodation	6,497,000	7,678,000	8,965,900
C02706	Others	<u>4,800,000</u>	<u>9,600,000</u>	<u>14,870,400</u>
05	Sale of Tender forms	4,800,000	9,600,000	14,870,400
C02716	Others	<u>10,229,000</u>	<u>10,229,000</u>	<u>4,091,600</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,112,000	1,112,000	444,800
04	Miscellaneous (Registration of contractors)	1,332,000	1,332,000	532,800
07	Miscellaneous (lease money of Land and Petrol pumps)	1,112,000	1,112,000	444,800
08	Confiscation of Deposits / Forefeitures of Earnest Money of Districts	1,112,000	1,112,000	444,800
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,483,000	1,483,000	593,200
18	Stamp Duty	1,483,000	1,483,000	593,200
19	Miscellaneous	1,483,000	1,483,000	593,200
<b>TOTAL</b>		<b>21,526,000</b>	<b>27,507,000</b>	<b>27,927,900</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD4096 C &amp; W Department Kohistan</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>13,889,000</u></b>	<b><u>17,346,000</u></b>	<b><u>16,113,300</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>13,889,000</u></b>	<b><u>17,346,000</u></b>	<b><u>16,113,300</u></b>
C02701	Building Rent-Works Building	<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,300</u>
02	District Govt: Accommodation	2,514,000	2,971,000	3,469,300
C02706	Others	<u>3,000,000</u>	<u>6,000,000</u>	<u>9,294,000</u>
05	Sale of Tender forms	3,000,000	6,000,000	9,294,000
C02716	Others	<u>8,375,000</u>	<u>8,375,000</u>	<u>3,350,000</u>
04	Miscellaneous (Registration of contractors)	1,331,000	1,331,000	532,400
07	Miscellaneous (lease money of Land and Petrol pumps)	1,112,000	1,112,000	444,800
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,112,000	1,112,000	444,800
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,236,000	1,236,000	494,400
18	Stamp Duty	1,236,000	1,236,000	494,400
19	Miscellaneous	1,236,000	1,236,000	494,400
<b>TOTAL</b>		<b>13,889,000</b>	<b>17,346,000</b>	<b>16,113,300</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK4230 C &amp; W Department Karak</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>16,243,000</u></b>	<b><u>20,200,000</u></b>	<b><u>18,403,900</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>16,243,000</u></b>	<b><u>20,200,000</u></b>	<b><u>18,403,900</u></b>
C02701 Building Rent-Works Building		<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,300</u>
02 District Govt: Accommodation		2,514,000	2,971,000	3,469,300
C02706 Others		<u>3,500,000</u>	<u>7,000,000</u>	<u>10,843,000</u>
05 Sale of Tender forms		3,500,000	7,000,000	10,843,000
C02716 Others		<u>10,229,000</u>	<u>10,229,000</u>	<u>4,091,600</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,112,000	1,112,000	444,800
04 Miscellaneous (Registration of contractors)		1,332,000	1,332,000	532,800
07 Miscellaneous (lease money of Land and Petrol pumps)		1,112,000	1,112,000	444,800
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,112,000	1,112,000	444,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,483,000	1,483,000	593,200
18 Stamp Duty		1,483,000	1,483,000	593,200
19 Miscellaneous		1,483,000	1,483,000	593,200
<b>TOTAL</b>		<b>16,243,000</b>	<b>20,200,000</b>	<b>18,403,900</b>



## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT4407 C &amp; W Department Kohat</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>17,972,000</u></b>	<b><u>21,929,000</u></b>	<b><u>19,717,900</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>17,972,000</u></b>	<b><u>21,929,000</u></b>	<b><u>19,717,900</u></b>
C02701 Building Rent-Works Building		<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,300</u>
02 District Govt: Accommodation		2,514,000	2,971,000	3,469,300
C02706 Others		<u>3,500,000</u>	<u>7,000,000</u>	<u>10,843,000</u>
05 Sale of Tender forms		3,500,000	7,000,000	10,843,000
C02716 Others		<u>10,229,000</u>	<u>10,229,000</u>	<u>4,091,600</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,332,000	1,332,000	532,800
04 Miscellaneous (Registration of contractors)		1,112,000	1,112,000	444,800
07 Miscellaneous (lease money of Land and Petrol pumps)		1,112,000	1,112,000	444,800
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,112,000	1,112,000	444,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,483,000	1,483,000	593,200
18 Stamp Duty		1,483,000	1,483,000	593,200
19 Miscellaneous		1,483,000	1,483,000	593,200
C02719 Receipt From Workshops		1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b>17,972,000</b>	<b>21,929,000</b>	<b>19,717,900</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK4193 C &amp; W Department Lakki Marwat</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>16,243,000</u></b>	<b><u>20,200,000</u></b>	<b><u>18,403,900</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>16,243,000</u></b>	<b><u>20,200,000</u></b>	<b><u>18,403,900</u></b>
C02701 Building Rent-Works Building		<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,300</u>
01 Provincial Govt: Accommodations		2,514,000	2,971,000	3,469,300
C02706 Others		<u>3,500,000</u>	<u>7,000,000</u>	<u>10,843,000</u>
05 Sale of Tender forms		3,500,000	7,000,000	10,843,000
C02716 Others		<u>10,229,000</u>	<u>10,229,000</u>	<u>4,091,600</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,112,000	1,112,000	444,800
04 Miscellaneous (Registration of contractors)		1,332,000	1,332,000	532,800
07 Miscellaneous (lease money of Land and Petrol pumps)		1,112,000	1,112,000	444,800
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,112,000	1,112,000	444,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,483,000	1,483,000	593,200
18 Stamp Duty		1,483,000	1,483,000	593,200
19 Miscellaneous		1,483,000	1,483,000	593,200
<b>TOTAL</b>		<b>16,243,000</b>	<b>20,200,000</b>	<b>18,403,900</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA4325 C &amp; W Department Mansehra</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>20,056,000</u></b>	<b><u>25,770,000</u></b>	<b><u>25,899,300</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>20,056,000</u></b>	<b><u>25,770,000</u></b>	<b><u>25,899,300</u></b>
C02701	Building Rent-Works Building	<u>5,027,000</u>	<u>5,941,000</u>	<u>6,937,300</u>
02	District Govt: Accommodation	5,027,000	5,941,000	6,937,300
C02706	Others	<u>4,800,000</u>	<u>9,600,000</u>	<u>14,870,400</u>
05	Sale of Tender forms	4,800,000	9,600,000	14,870,400
C02716	Others	<u>10,229,000</u>	<u>10,229,000</u>	<u>4,091,600</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,112,000	1,112,000	444,800
04	Miscellaneous (Registration of contractors)	1,332,000	1,332,000	532,800
07	Miscellaneous (lease money of Land and Petrol pumps)	1,112,000	1,112,000	444,800
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,112,000	1,112,000	444,800
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,483,000	1,483,000	593,200
18	Stamp Duty	1,483,000	1,483,000	593,200
19	Miscellaneous	1,483,000	1,483,000	593,200
<b>TOTAL</b>		<b>20,056,000</b>	<b>25,770,000</b>	<b>25,899,300</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD4253 C &amp; W Department Malakand</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>16,243,000</u></b>	<b><u>20,200,000</u></b>	<b><u>18,403,900</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>16,243,000</u></b>	<b><u>20,200,000</u></b>	<b><u>18,403,900</u></b>
C02701	Building Rent-Works Building	<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,300</u>
02	District Govt: Accommodation	2,514,000	2,971,000	3,469,300
C02706	Others	<u>3,500,000</u>	<u>7,000,000</u>	<u>10,843,000</u>
05	Sale of Tender forms	3,500,000	7,000,000	10,843,000
C02716	Others	<u>10,229,000</u>	<u>10,229,000</u>	<u>4,091,600</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,112,000	1,112,000	444,800
04	Miscellaneous (Registration of contractors)	1,332,000	1,332,000	532,800
07	Miscellaneous (lease money of Land and Petrol pumps)	1,112,000	1,112,000	444,800
08	Confiscation of Deposits / Forefeitures of Earnest Money of Districts	1,112,000	1,112,000	444,800
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,483,000	1,483,000	593,200
18	Stamp Duty	1,483,000	1,483,000	593,200
19	Miscellaneous	1,483,000	1,483,000	593,200
<b>TOTAL</b>		<b>16,243,000</b>	<b>20,200,000</b>	<b>18,403,900</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR4712 C &amp; W Department Mardan</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>24,358,000</u></b>	<b><u>31,272,000</u></b>	<b><u>31,476,200</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>24,358,000</u></b>	<b><u>31,272,000</u></b>	<b><u>31,476,200</u></b>
C02701	Building Rent-Works Building	<u>5,027,000</u>	<u>5,941,000</u>	<u>6,933,600</u>
02	District Govt: Accommodation	5,027,000	5,941,000	6,933,600
C02706	Others	<u>6,000,000</u>	<u>12,000,000</u>	<u>18,588,000</u>
05	Sale of Tender forms	6,000,000	12,000,000	18,588,000
C02716	Others	<u>11,602,000</u>	<u>11,602,000</u>	<u>4,640,600</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,428,000	1,428,000	571,200
04	Miscellaneous (Registration of contractors)	2,568,000	2,568,000	1,027,000
07	Miscellaneous (lease money of Land and Petrol pumps)	1,236,000	1,236,000	494,400
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,236,000	1,236,000	494,400
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,112,000	1,112,000	444,800
18	Stamp Duty	1,455,000	1,455,000	582,000
19	Miscellaneous	1,455,000	1,455,000	582,000
C02719	Receipt From Workshops	1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b><u>24,358,000</u></b>	<b><u>31,272,000</u></b>	<b><u>31,476,200</u></b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR4259 C &amp; W Department Nowshera</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>21,683,000</u></b>	<b><u>27,902,000</u></b>	<b><u>28,732,100</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>21,683,000</u></b>	<b><u>27,902,000</u></b>	<b><u>28,732,100</u></b>
C02701	Building Rent-Works Building	<u>6,703,000</u>	<u>7,922,000</u>	<u>9,250,100</u>
02	District Govt: Accommodation	6,703,000	7,922,000	9,250,100
C02706	Others	<u>5,000,000</u>	<u>10,000,000</u>	<u>15,490,000</u>
05	Sale of Tender forms	5,000,000	10,000,000	15,490,000
C02716	Others	<u>9,980,000</u>	<u>9,980,000</u>	<u>3,992,000</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,112,000	1,112,000	444,800
04	Miscellaneous (Registration of contractors)	1,332,000	1,332,000	532,800
07	Miscellaneous (lease money of Land and Petrol pumps)	1,112,000	1,112,000	444,800
08	Confiscation of Deposits / Forefeitures of Earnest Money of Districts	1,112,000	1,112,000	444,800
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,544,000	1,544,000	617,600
18	Stamp Duty	1,544,000	1,544,000	617,600
19	Miscellaneous	1,112,000	1,112,000	444,800
<b>TOTAL</b>		<b>21,683,000</b>	<b>27,902,000</b>	<b>28,732,100</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5570 C &amp; W Department Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>27,649,000</u></b>	<b><u>34,980,000</u></b>	<b><u>36,372,200</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>27,649,000</u></b>	<b><u>34,980,000</u></b>	<b><u>36,372,200</u></b>
C02701 Building Rent-Works Building		<u>10,052,000</u>	<u>11,883,000</u>	<u>13,872,000</u>
02 District Govt: Accommodation		10,052,000	11,883,000	13,872,000
C02706 Others		<u>5,500,000</u>	<u>11,000,000</u>	<u>17,039,000</u>
05 Sale of Tender forms		5,500,000	11,000,000	17,039,000
C02716 Others		<u>10,368,000</u>	<u>10,368,000</u>	<u>4,147,200</u>
04 Miscellaneous (Registration of contractors)		2,568,000	2,568,000	1,027,200
07 Miscellaneous (lease money of Land and Petrol pumps)		1,332,000	1,332,000	532,800
08 Confiscation of Deposits / Forfeitures of Earnest Money of Districts		1,332,000	1,332,000	532,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,284,000	1,284,000	513,600
15 Fines Over Contractors		1,284,000	1,284,000	513,600
18 Stamp Duty		1,284,000	1,284,000	513,600
19 Miscellaneous		1,284,000	1,284,000	513,600
C02719 Receipt From Workshops		1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b>27,649,000</b>	<b>34,980,000</b>	<b>36,372,200</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5571 Provincial Building Maintenance Cell Peshawar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>43,123,920</u></b>	<b><u>44,123,920</u></b>	<b><u>19,947,600</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>43,123,920</u></b>	<b><u>44,123,920</u></b>	<b><u>19,947,600</u></b>
C02706 Others		<u>1,000,000</u>	<u>2,000,000</u>	<u>3,098,000</u>
05 Sale of Tender forms		1,000,000	2,000,000	3,098,000
C02716 Others		<u>42,123,920</u>	<u>42,123,920</u>	<u>16,849,600</u>
04 Miscellaneous (Registration of contractors)		11,313,700	11,313,700	4,525,500
08 Confiscation of Deposits / Forfeitures of Earnest Money of Districts		11,270,160	11,270,160	4,508,100
15 Fines Over Contractors		11,293,060	11,293,060	4,517,200
19 Miscellaneous		8,247,000	8,247,000	3,298,800
<b>TOTAL</b>		<b>43,123,920</b>	<b>44,123,920</b>	<b>19,947,600</b>



## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SH4167 C &amp; W Department Shangla</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>15,789,000</u></b>	<b><u>19,046,000</u></b>	<b><u>16,333,400</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>15,789,000</u></b>	<b><u>19,046,000</u></b>	<b><u>16,333,400</u></b>
C02701	Building Rent-Works Building	<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,000</u>
02	District Govt: Accommodation	2,514,000	2,971,000	3,469,000
C02706	Others	<u>2,800,000</u>	<u>5,600,000</u>	<u>8,674,400</u>
05	Sale of Tender forms	2,800,000	5,600,000	8,674,400
C02716	Others	<u>10,475,000</u>	<u>10,475,000</u>	<u>4,190,000</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,112,000	1,112,000	444,800
04	Miscellaneous (Registration of contractors)	1,949,000	1,949,000	779,600
07	Miscellaneous (lease money of Land and Petrol pumps)	1,112,000	1,112,000	444,800
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,112,000	1,112,000	444,800
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,483,000	1,483,000	593,200
18	Stamp Duty	1,112,000	1,112,000	444,800
19	Miscellaneous	1,483,000	1,483,000	593,200
<b>TOTAL</b>		<b>15,789,000</b>	<b>19,046,000</b>	<b>16,333,400</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU4288 C &amp; W Department Swabi</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>21,202,000</u></b>	<b><u>24,269,000</u></b>	<b><u>19,627,400</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>21,202,000</u></b>	<b><u>24,269,000</u></b>	<b><u>19,627,400</u></b>
C02701 Building Rent-Works Building		<u>5,868,000</u>	<u>6,935,000</u>	<u>8,097,800</u>
02 District Govt: Accommodation		5,868,000	6,935,000	8,097,800
C02706 Others		<u>2,000,000</u>	<u>4,000,000</u>	<u>6,196,000</u>
05 Sale of Tender forms		2,000,000	4,000,000	6,196,000
C02716 Others		<u>13,334,000</u>	<u>13,334,000</u>	<u>5,333,600</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,428,000	1,428,000	571,200
04 Miscellaneous (Registration of contractors)		1,428,000	1,428,000	571,200
07 Miscellaneous (lease money of Land and Petrol pumps)		1,854,000	1,854,000	741,600
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,854,000	1,854,000	741,600
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,854,000	1,854,000	741,600
18 Stamp Duty		1,854,000	1,854,000	741,600
19 Miscellaneous		1,950,000	1,950,000	780,000
<b>TOTAL</b>		<b>21,202,000</b>	<b>24,269,000</b>	<b>19,627,400</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW4484 C &amp; W Department Swat</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>29,564,000</u></b>	<b><u>37,088,000</u></b>	<b><u>36,847,400</u></b>
<b>C027</b>	<b>TOTAL COMMUNITY SERVICES RECEIPTS</b>	<b><u>29,564,000</u></b>	<b><u>37,088,000</u></b>	<b><u>36,847,400</u></b>
C02701	Building Rent-Works Building	<u>8,379,000</u>	<u>9,903,000</u>	<u>11,563,000</u>
02	District Govt: Accommodation	8,379,000	9,903,000	11,563,000
C02706	Others	<u>6,000,000</u>	<u>12,000,000</u>	<u>18,588,000</u>
05	Sale of Tender forms	6,000,000	12,000,000	18,588,000
C02716	Others	<u>13,456,000</u>	<u>13,456,000</u>	<u>5,382,400</u>
01	Miscellaneous (Sale of Tender Forms W & S Deptt:)	1,428,000	1,428,000	571,200
04	Miscellaneous (Registration of contractors)	2,568,000	2,568,000	1,027,200
07	Miscellaneous (lease money of Land and Petrol pumps)	1,730,000	1,730,000	692,000
08	Confiscation of Deposits / Forfeitures of Earnest Money of Districts	1,730,000	1,730,000	692,000
11	Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)	1,112,000	1,112,000	444,800
15	Fines Over Contractors	1,112,000	1,112,000	444,800
18	Stamp Duty	1,826,000	1,826,000	730,400
19	Miscellaneous	1,950,000	1,950,000	780,000
C02719	Receipt From Workshops	1,729,000	1,729,000	1,314,000
<b>TOTAL</b>		<b><u>29,564,000</u></b>	<b><u>37,088,000</u></b>	<b><u>36,847,400</u></b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TG4028 C &amp; W Department Tor Ghar</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>17,675,000</u></b>	<b><u>20,587,000</u></b>	<b><u>16,035,600</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>17,675,000</u></b>	<b><u>20,587,000</u></b>	<b><u>16,035,600</u></b>
C02701 Building Rent-Works Building		<u>2,266,000</u>	<u>2,678,000</u>	<u>3,127,000</u>
02 District Govt: Accommodation		2,266,000	2,678,000	3,127,000
C02706 Others		<u>2,500,000</u>	<u>5,000,000</u>	<u>7,745,000</u>
05 Sale of Tender forms		2,500,000	5,000,000	7,745,000
C02716 Others		<u>12,909,000</u>	<u>12,909,000</u>	<u>5,163,600</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,854,000	1,854,000	741,600
04 Miscellaneous (Registration of contractors)		1,854,000	1,854,000	741,600
07 Miscellaneous (lease money of Land and Petrol pumps)		1,854,000	1,854,000	741,600
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		2,899,000	2,899,000	1,159,600
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,112,000	1,112,000	444,800
18 Stamp Duty		1,112,000	1,112,000	444,800
19 Miscellaneous		1,112,000	1,112,000	444,800
<b>TOTAL</b>		<b>17,675,000</b>	<b>20,587,000</b>	<b>16,035,600</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK4140 C &amp; W Department Tank</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>17,043,000</u></b>	<b><u>21,800,000</u></b>	<b><u>20,882,300</u></b>
<b>C027 TOTAL COMMUNITY SERVICES RECEIPTS</b>		<b><u>17,043,000</u></b>	<b><u>21,800,000</u></b>	<b><u>20,882,300</u></b>
C02701 Building Rent-Works Building		<u>2,514,000</u>	<u>2,971,000</u>	<u>3,469,300</u>
02 District Govt: Accommodation		2,514,000	2,971,000	3,469,300
C02706 Others		<u>4,300,000</u>	<u>8,600,000</u>	<u>13,321,400</u>
05D		4,300,000	8,600,000	13,321,400
C02716 Others		<u>10,229,000</u>	<u>10,229,000</u>	<u>4,091,600</u>
01 Miscellaneous (Sale of Tender Forms W & S Deptt:)		1,112,000	1,112,000	444,800
04 Miscellaneous (Registration of contractors)		1,332,000	1,332,000	532,800
07 Miscellaneous (lease money of Land and Petrol pumps)		1,112,000	1,112,000	444,800
08 Confiscation of Deposits / Forefeitures of Earnest Money of Districts		1,112,000	1,112,000	444,800
11 Misc: Other Receipts O/Payment of Producton in the Bills (Distt: Govt.)		1,112,000	1,112,000	444,800
15 Fines Over Contractors		1,483,000	1,483,000	593,200
18 Stamp Duty		1,483,000	1,483,000	593,200
19 Miscellaneous		1,483,000	1,483,000	593,200
<b>TOTAL</b>		<b>17,043,000</b>	<b>21,800,000</b>	<b>20,882,300</b>

## COMMUNICATION AND WORKS DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045101 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4110 Khyber Pakhtunkhwa Highways Authority</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>				
C02716 Others				
16 Khyber Pakhtunkhwa Highway Authority		280,000,000	300,000,000	320,000,000
17 Deduct / Refund Receipts of Autonomous institutions (KPHA)		280,000,000-	300,000,000-	320,000,000-
<b>TOTAL</b>				

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## PUBLIC HEALTH ENGINEERING

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		300,000,000	300,000,000	287,000,000
<b>TOTAL</b>		<b>300,000,000</b>	<b>300,000,000</b>	<b>287,000,000</b>

## PUBLIC HEALTH ENGINEERING

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, WORKS AND SERVICES DEPT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
063101	ADMINISTRATION		300,000,000	300,000,000	287,000,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>300,000,000</b>	<b>287,000,000</b>

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**PUBLIC HEALTH ENGINEERING**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD4411	Public Health Abbottabad		22,785,600	22,785,600	21,851,000
BD4183	Public Health Buner		14,484,000	14,484,000	13,890,000
BM4155	Public Health Battagram		2,310,000	2,310,000	2,215,000
BU4445	Public Health Bannu		17,118,000	17,118,000	16,416,000
CA4259	Public Health Charsadda		8,167,200	8,167,200	7,832,000
CL4281	Public Health Chitral		920,400	920,400	883,000
DA4280	Public Health Lower Dir		19,194,000	19,194,000	18,407,000
DI4378	Public Health DIKhan		9,541,200	9,541,200	9,150,000
DP4190	Public Health Upper Dir		4,491,600	4,491,600	4,787,000
HG4162	Public Health Hangu		6,804,000	6,804,000	6,525,000
HR4321	Public Health Haripur		27,775,200	27,775,200	26,046,000
KD4111	Public Health Kohistan		2,797,200	2,797,200	2,683,000
KK4239	Public Health Karak		11,766,000	11,766,000	11,284,000
KT4417	Public Health Kohat		12,442,800	12,442,800	11,933,000
LK4202	Public Health Lakki		12,099,600	12,099,600	11,604,000
MA4335	Public Health Mansehra		13,898,400	13,898,400	13,329,000
MD4262	Public Health Malakand		16,591,200	16,591,200	15,911,000
MR4722	Public Health Mardan		18,907,200	18,907,200	18,132,000
NR4269	Public Health Nowshera		11,082,000	11,082,000	10,628,000
PR5598	Public Health Peshawar		15,306,000	15,306,000	14,678,000
SH4176	Public Health Shangla		1,978,800	1,978,800	1,898,000
SU4298	Public Health Swabi		18,358,800	18,358,800	17,606,000
SW4494	Public Health Swat		25,664,400	25,664,400	24,022,000

**PUBLIC HEALTH ENGINEERING**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TG4018	Public Health Tor Ghar		2,810,400	2,810,400	2,695,000
TK4150	Public Health Tank		2,706,000	2,706,000	2,595,000
<b>TOTAL</b>			<b>300,000,000</b>	<b>300,000,000</b>	<b>287,000,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>300,000,000</b></u>	<u><b>300,000,000</b></u>	<u><b>287,000,000</b></u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>		<u><b>300,000,000</b></u>	<u><b>300,000,000</b></u>	<u><b>287,000,000</b></u>
C02726	Others		300,000,000	300,000,000	287,000,000
<b>NET TOTAL</b>			<b>300,000,000</b>	<b>300,000,000</b>	<b>287,000,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD4411 Public Health Abbottabad</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,785,600</u>	<u>22,785,600</u>	<u>21,851,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>22,785,600</u>	<u>22,785,600</u>	<u>21,851,000</u>
C02726 Others		<u>22,785,600</u>	<u>22,785,600</u>	<u>21,851,000</u>
01 Water Charges		22,785,600	22,785,600	21,851,000
<b>TOTAL</b>		<b>22,785,600</b>	<b>22,785,600</b>	<b>21,851,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD4183 Public Health Buner</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,484,000</u>	<u>14,484,000</u>	<u>13,890,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>14,484,000</u>	<u>14,484,000</u>	<u>13,890,000</u>
C02726 Others		<u>14,484,000</u>	<u>14,484,000</u>	<u>13,890,000</u>
01 Water Charges		14,484,000	14,484,000	13,890,000
<b>TOTAL</b>		<b>14,484,000</b>	<b>14,484,000</b>	<b>13,890,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM4155 Public Health Battagram</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,310,000</u>	<u>2,310,000</u>	<u>2,215,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,310,000</u>	<u>2,310,000</u>	<u>2,215,000</u>
C02726 Others		<u>2,310,000</u>	<u>2,310,000</u>	<u>2,215,000</u>
01 Water Charges		2,310,000	2,310,000	2,215,000
<b>TOTAL</b>		<b>2,310,000</b>	<b>2,310,000</b>	<b>2,215,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU4445 Public Health Bannu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,118,000</u>	<u>17,118,000</u>	<u>16,416,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>17,118,000</u>	<u>17,118,000</u>	<u>16,416,000</u>
C02726 Others		<u>17,118,000</u>	<u>17,118,000</u>	<u>16,416,000</u>
01 Water Charges		17,118,000	17,118,000	16,416,000
<b>TOTAL</b>		<b>17,118,000</b>	<b>17,118,000</b>	<b>16,416,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA4259 Public Health Charsadda</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,167,200</u>	<u>8,167,200</u>	<u>7,832,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>8,167,200</u>	<u>8,167,200</u>	<u>7,832,000</u>
C02726 Others		<u>8,167,200</u>	<u>8,167,200</u>	<u>7,832,000</u>
01 Water Charges		8,167,200	8,167,200	7,832,000
<b>TOTAL</b>		<b>8,167,200</b>	<b>8,167,200</b>	<b>7,832,000</b>



**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL4281 Public Health Chitral</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>920,400</u>	<u>920,400</u>	<u>883,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>920,400</u>	<u>920,400</u>	<u>883,000</u>
C02726 Others		<u>920,400</u>	<u>920,400</u>	<u>883,000</u>
01 Water Charges		920,400	920,400	883,000
<b>TOTAL</b>		<b>920,400</b>	<b>920,400</b>	<b>883,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DA4280 Public Health Lower Dir</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,194,000</u>	<u>19,194,000</u>	<u>18,407,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,194,000</u>	<u>19,194,000</u>	<u>18,407,000</u>
C02726 Others		<u>19,194,000</u>	<u>19,194,000</u>	<u>18,407,000</u>
01 Water Charges		19,194,000	19,194,000	18,407,000
<b>TOTAL</b>		<b>19,194,000</b>	<b>19,194,000</b>	<b>18,407,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI4378 Public Health DIKhan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,541,200</u>	<u>9,541,200</u>	<u>9,150,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>9,541,200</u>	<u>9,541,200</u>	<u>9,150,000</u>
C02726 Others		<u>9,541,200</u>	<u>9,541,200</u>	<u>9,150,000</u>
01 Water Charges		9,541,200	9,541,200	9,150,000
<b>TOTAL</b>		<b>9,541,200</b>	<b>9,541,200</b>	<b>9,150,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP4190 Public Health Upper Dir</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,491,600</u>	<u>4,491,600</u>	<u>4,787,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>4,491,600</u>	<u>4,491,600</u>	<u>4,787,000</u>
C02726 Others		<u>4,491,600</u>	<u>4,491,600</u>	<u>4,787,000</u>
01 Water Charges		4,491,600	4,491,600	4,787,000
<b>TOTAL</b>		<b>4,491,600</b>	<b>4,491,600</b>	<b>4,787,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG4162 Public Health Hangu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,804,000</u>	<u>6,804,000</u>	<u>6,525,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>6,804,000</u>	<u>6,804,000</u>	<u>6,525,000</u>
C02726 Others		<u>6,804,000</u>	<u>6,804,000</u>	<u>6,525,000</u>
01 Water Charges		6,804,000	6,804,000	6,525,000
<b>TOTAL</b>		<b>6,804,000</b>	<b>6,804,000</b>	<b>6,525,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR4321 Public Health Haripur</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,775,200</u>	<u>27,775,200</u>	<u>26,046,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>27,775,200</u>	<u>27,775,200</u>	<u>26,046,000</u>
C02726 Others		<u>27,775,200</u>	<u>27,775,200</u>	<u>26,046,000</u>
01 Water Charges		27,775,200	27,775,200	26,046,000
<b>TOTAL</b>		<b>27,775,200</b>	<b>27,775,200</b>	<b>26,046,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD4111 Public Health Kohistan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,797,200</u>	<u>2,797,200</u>	<u>2,683,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,797,200</u>	<u>2,797,200</u>	<u>2,683,000</u>
C02726 Others		<u>2,797,200</u>	<u>2,797,200</u>	<u>2,683,000</u>
01 Water Charges		2,797,200	2,797,200	2,683,000
<b>TOTAL</b>		<b>2,797,200</b>	<b>2,797,200</b>	<b>2,683,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK4239 Public Health Karak</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,766,000</u>	<u>11,766,000</u>	<u>11,284,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>11,766,000</u>	<u>11,766,000</u>	<u>11,284,000</u>
C02726 Others		<u>11,766,000</u>	<u>11,766,000</u>	<u>11,284,000</u>
01 Water Charges		11,766,000	11,766,000	11,284,000
<b>TOTAL</b>		<b>11,766,000</b>	<b>11,766,000</b>	<b>11,284,000</b>



**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT4417 Public Health Kohat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,442,800</u>	<u>12,442,800</u>	<u>11,933,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,442,800</u>	<u>12,442,800</u>	<u>11,933,000</u>
C02726 Others		<u>12,442,800</u>	<u>12,442,800</u>	<u>11,933,000</u>
01 Water Charges		12,442,800	12,442,800	11,933,000
<b>TOTAL</b>		<b>12,442,800</b>	<b>12,442,800</b>	<b>11,933,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK4202 Public Health Lakki</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,099,600</u>	<u>12,099,600</u>	<u>11,604,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,099,600</u>	<u>12,099,600</u>	<u>11,604,000</u>
C02726 Others		<u>12,099,600</u>	<u>12,099,600</u>	<u>11,604,000</u>
01 Water Charges		12,099,600	12,099,600	11,604,000
<b>TOTAL</b>		<b>12,099,600</b>	<b>12,099,600</b>	<b>11,604,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA4335 Public Health Mansehra</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,898,400</u>	<u>13,898,400</u>	<u>13,329,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>13,898,400</u>	<u>13,898,400</u>	<u>13,329,000</u>
C02726 Others		<u>13,898,400</u>	<u>13,898,400</u>	<u>13,329,000</u>
01 Water Charges		13,898,400	13,898,400	13,329,000
<b>TOTAL</b>		<b>13,898,400</b>	<b>13,898,400</b>	<b>13,329,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD4262 Public Health Malakand</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,591,200</u>	<u>16,591,200</u>	<u>15,911,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,591,200</u>	<u>16,591,200</u>	<u>15,911,000</u>
C02726 Others		<u>16,591,200</u>	<u>16,591,200</u>	<u>15,911,000</u>
01 Water Charges		16,591,200	16,591,200	15,911,000
<b>TOTAL</b>		<b>16,591,200</b>	<b>16,591,200</b>	<b>15,911,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR4722 Public Health Mardan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,907,200</u>	<u>18,907,200</u>	<u>18,132,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>18,907,200</u>	<u>18,907,200</u>	<u>18,132,000</u>
C02726 Others		<u>18,907,200</u>	<u>18,907,200</u>	<u>18,132,000</u>
01 Water Charges		18,907,200	18,907,200	18,132,000
<b>TOTAL</b>		<b>18,907,200</b>	<b>18,907,200</b>	<b>18,132,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR4269 Public Health Nowshera</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,082,000</u>	<u>11,082,000</u>	<u>10,628,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>11,082,000</u>	<u>11,082,000</u>	<u>10,628,000</u>
C02726 Others		<u>11,082,000</u>	<u>11,082,000</u>	<u>10,628,000</u>
01 Water Charges		11,082,000	11,082,000	10,628,000
<b>TOTAL</b>		<b>11,082,000</b>	<b>11,082,000</b>	<b>10,628,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5598 Public Health Peshawar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,306,000</u>	<u>15,306,000</u>	<u>14,678,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>15,306,000</u>	<u>15,306,000</u>	<u>14,678,000</u>
C02726 Others		<u>15,306,000</u>	<u>15,306,000</u>	<u>14,678,000</u>
01 Water Charges		15,306,000	15,306,000	14,678,000
<b>TOTAL</b>		<b>15,306,000</b>	<b>15,306,000</b>	<b>14,678,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SH4176 Public Health Shangla</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,978,800</u>	<u>1,978,800</u>	<u>1,898,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,978,800</u>	<u>1,978,800</u>	<u>1,898,000</u>
C02726 Others		<u>1,978,800</u>	<u>1,978,800</u>	<u>1,898,000</u>
01 Water Charges		1,978,800	1,978,800	1,898,000
<b>TOTAL</b>		<b>1,978,800</b>	<b>1,978,800</b>	<b>1,898,000</b>



**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU4298 Public Health Swabi</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,358,800</u>	<u>18,358,800</u>	<u>17,606,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>18,358,800</u>	<u>18,358,800</u>	<u>17,606,000</u>
C02726 Others		<u>18,358,800</u>	<u>18,358,800</u>	<u>17,606,000</u>
01 Water Charges		18,358,800	18,358,800	17,606,000
<b>TOTAL</b>		<b>18,358,800</b>	<b>18,358,800</b>	<b>17,606,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW4494 Public Health Swat</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,664,400</u>	<u>25,664,400</u>	<u>24,022,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>25,664,400</u>	<u>25,664,400</u>	<u>24,022,000</u>
C02726 Others		<u>25,664,400</u>	<u>25,664,400</u>	<u>24,022,000</u>
01 Water Charges		25,664,400	25,664,400	24,022,000
<b>TOTAL</b>		<b>25,664,400</b>	<b>25,664,400</b>	<b>24,022,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TG4018 Public Health Tor Ghar</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,810,400</u>	<u>2,810,400</u>	<u>2,695,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,810,400</u>	<u>2,810,400</u>	<u>2,695,000</u>
C02726 Others		<u>2,810,400</u>	<u>2,810,400</u>	<u>2,695,000</u>
01 Water Charges		2,810,400	2,810,400	2,695,000
<b>TOTAL</b>		<b>2,810,400</b>	<b>2,810,400</b>	<b>2,695,000</b>

**PUBLIC HEALTH ENGINEERING**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 063101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TK4150 Public Health Tank</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,706,000</u>	<u>2,706,000</u>	<u>2,595,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,706,000</u>	<u>2,706,000</u>	<u>2,595,000</u>
C02726 Others		<u>2,706,000</u>	<u>2,706,000</u>	<u>2,595,000</u>
01 Water Charges		2,706,000	2,706,000	2,595,000
<b>TOTAL</b>		<b>2,706,000</b>	<b>2,706,000</b>	<b>2,595,000</b>

## LOCAL GOVERNMENT DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL				1,100,000
<b>TOTAL</b>				<b>1,100,000</b>

## LOCAL GOVERNMENT DEPARTMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, LOCAL GOVT: DEPTT.**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011108	LOCAL AUTHORITY ADMIN. & REGULATION				1,100,000
<b>TOTAL</b>					<b>1,100,000</b>

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**LOCAL GOVERNMENT DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR4035	Secretary LGE&RD Department				1,100,000
<b>TOTAL</b>					<b>1,100,000</b>

## LOCAL GOVERNMENT DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>				<u><b>1,100,000</b></u>
<b>C027</b>	<b>COMMUNITY SERVICES RECEIPTS</b>				<u><b>1,100,000</b></u>
C02710	Registration/ Renewal Fee from contractors				1,100,000
<b>NET TOTAL</b>					<b>1,100,000</b>



## LOCAL GOVERNMENT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011108 LOCAL AUTHORITY ADMIN. & REGULATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR4035 Secretary LGE&amp;RD Department</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN				<u>1,100,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS				<u>1,100,000</u>
C02710 Registration/ Renewal Fee from contractors				1,100,000
<b>TOTAL</b>				<b>1,100,000</b>

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## AGRICULTURE

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		268,000,000	268,000,000	268,000,000
<b>TOTAL</b>		<b>268,000,000</b>	<b>268,000,000</b>	<b>268,000,000</b>

## AGRICULTURE

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, AGRICULTURE DEPARTMENT.

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042103	AGRICULTURAL RESEARCH & EXTENSION SERVICE		101,000,000	101,000,000	62,300,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		167,000,000	167,000,000	205,700,000
<b>TOTAL</b>			<b>268,000,000</b>	<b>268,000,000</b>	<b>268,000,000</b>

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## AGRICULTURE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4377	Directorate of Agriculture Engineering		101,000,000	101,000,000	62,300,000
PR4374	Directorate General Agriculture Extension		167,000,000	167,000,000	205,700,000
<b>TOTAL</b>			<b>268,000,000</b>	<b>268,000,000</b>	<b>268,000,000</b>

## AGRICULTURE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>268,000,000</u>	<u>268,000,000</u>	<u>268,000,000</u>
<b>C031</b>	<b>ECONOMIC SERVICES RECEIPTS FOOD &amp;</b>		<u>268,000,000</u>	<u>268,000,000</u>	<u>268,000,000</u>
C03102	Recoveries of overpayments		1,000,000	1,000,000	800,000
C03118	Receipts from Agriculture/seed Farms		61,000,000	61,000,000	61,600,000
C03120	Receipts from Agriculture/Engineering/Machin		100,000,000	100,000,000	61,500,000
C03121	Receipts from boring operation				600,000
C03122	Receipts from Research operation		65,000,000	65,000,000	94,100,000
C03123	Receipts from Plant protection operation		10,000,000	10,000,000	15,600,000
C03133	Agriculture Receipts from on Farm Management Proje		3,000,000	3,000,000	3,600,000
C03134	Agriculture-Recoveries of overpayments		11,000,000	11,000,000	5,600,000
C03136	Agriculture other		17,000,000	17,000,000	24,600,000
<b>NET TOTAL</b>			<b>268,000,000</b>	<b>268,000,000</b>	<b>268,000,000</b>

## AGRICULTURE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4377 Directorate of Agriculture Engineering</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>101,000,000</u></b>	<b><u>101,000,000</u></b>	<b><u>62,300,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>101,000,000</u></b>	<b><u>101,000,000</u></b>	<b><u>62,300,000</u></b>
C03102 Recoveries of overpayments		1,000,000	1,000,000	800,000
C03120 Receipts from Agriculture/Engineering/Machin		<u>100,000,000</u>	<u>100,000,000</u>	<u>61,500,000</u>
02D Peshawar		10,500,000	10,500,000	6,562,000
05D Mardan		8,400,000	8,400,000	5,250,000
07D Kohat		4,156,000	4,156,000	2,598,000
11D Haripur		4,156,000	4,156,000	2,598,000
12D Mansehra		10,500,000	10,500,000	6,562,000
15D Bannu		10,500,000	10,500,000	6,562,000
17D D.I.Khan		24,550,000	24,550,000	14,345,000
19D Chitral		8,400,000	8,400,000	5,250,000
22D Swat		12,546,000	12,546,000	7,841,000
25D Malakand		6,292,000	6,292,000	3,932,000
<b>TOTAL</b>		<b>101,000,000</b>	<b>101,000,000</b>	<b>62,300,000</b>

## AGRICULTURE

## OBJECT WISE RECEIPT BREAKUP

## FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4374 Directorate General Agriculture Extension</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>167,000,000</u></b>	<b><u>167,000,000</u></b>	<b><u>205,700,000</u></b>
<b>C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD &amp; AGRIC</b>		<b><u>167,000,000</u></b>	<b><u>167,000,000</u></b>	<b><u>205,700,000</u></b>
C03118 Receipts from Agriculture/seed Farms		<u>61,000,000</u>	<u>61,000,000</u>	<u>61,600,000</u>
01 Agriculture Receipts-Govt.seed Farm,Rakh Mangon.D.I.K (884 Acres)		9,644,000	9,644,000	9,703,000
02 Agriculture Receipt-Govt. Seed Farm, Rakh Zandani D.I.K (1133 Acres)		9,644,000	9,644,000	9,703,000
03 Agriculture Receipt-Govt. Sedd Farm, Ratta Kulachi D.I.K (994 Acres)		9,644,000	9,644,000	9,703,000
04 Agriculture Receipt-Govt. Seed Farm, Rakh Band Kurai D.I.K (994 Acres)		9,644,000	9,644,000	9,703,000
05 Agri: Receipts Narhafiz Abad Seria Naurang, Bannu (Exp: Farm) (58 Acres)		8,580,000	8,580,000	8,720,000
06 Recovery of Shortage/Trunk Call Charges, Distt. Farm Hangu (45 Acres)		8,580,000	8,580,000	8,720,000
07 Recovery of Shortage/Trunk Call Charges, Seed Farm Mardan (120 Acres)		5,264,000	5,264,000	5,348,000
C03121 Receipts from boring operation				600,000
C03122 Receipts from Research operation		<u>65,000,000</u>	<u>65,000,000</u>	<u>94,100,000</u>
02 Agriculture Research Institute Tarnab Peshawar.		7,650,000	7,650,000	11,016,000
03 Cereal Crops Research Institute, Pirsabak Nowshera.		19,000,000	19,000,000	27,857,000
04 Sugar Crops Research Institute Mardan.		8,312,500	8,312,500	11,970,000
05 Agriculture research Institute Mangora Swat.		6,025,000	6,025,000	8,676,000
06 Agriculture research Institute D.I.Khan.		7,650,000	7,650,000	11,016,000
07 Agriculture research Station Chitral.		1,087,500	1,087,500	1,566,000
08 Hazara Agriculture research Station Abbottabad.		7,625,000	7,625,000	10,980,000
09 Agriculture research Station Baffa (Mansehra).		1,875,000	1,875,000	2,700,000
10 Agriculture research Station Kohat.		867,500	867,500	1,249,000
11 Agriculture research Station Ahmad Wala Karak.		542,500	542,500	782,000
12 Agriculture research Station Bannu.		542,500	542,500	782,000
13 Agriculture research Station Serai Norang.		862,500	862,500	1,242,000
14 Agriculture research station Buner.		542,500	542,500	782,000
15 Agriculture research station Swabi.		1,875,000	1,875,000	2,700,000
16 Director SPN		542,500	542,500	782,000
C03123 Receipts from Plant protection operation		<u>10,000,000</u>	<u>10,000,000</u>	<u>15,600,000</u>
01 Anticipated DIKhan		10,000,000	10,000,000	15,600,000
C03133 Agriculture Receipts from on Farm Management Proje		3,000,000	3,000,000	3,600,000
C03134 Agriculture-Recoveries of overpayments		11,000,000	11,000,000	5,600,000
C03136 Agriculture other		17,000,000	17,000,000	24,600,000

## AGRICULTURE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL**

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
PR4374 Directorate General Agriculture Extension				
<b>TOTAL</b>		<b>167,000,000</b>	<b>167,000,000</b>	<b>205,700,000</b>

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## FISHERIES

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		163,000,000	163,000,000	95,400,000
<b>TOTAL</b>		<b>163,000,000</b>	<b>163,000,000</b>	<b>95,400,000</b>

## FISHERIES

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, AGRICULTURE DEPARTMENT.**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042501	ADMINISTRATION		163,000,000	163,000,000	95,400,000
<b>TOTAL</b>			<b>163,000,000</b>	<b>163,000,000</b>	<b>95,400,000</b>

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## FISHERIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4885	Directorate of Fisheries Peshawar ( Headquarter )		163,000,000	163,000,000	95,400,000
<b>TOTAL</b>			<b>163,000,000</b>	<b>163,000,000</b>	<b>95,400,000</b>

## FISHERIES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>163,000,000</u>	<u>163,000,000</u>	<u>95,400,000</u>
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>163,000,000</u>	<u>163,000,000</u>	<u>95,400,000</u>
C03201	Ordinary receipts		160,000,000	160,000,000	93,000,000
C03205	Others		3,000,000	3,000,000	2,400,000
<b>NET TOTAL</b>			<b>163,000,000</b>	<b>163,000,000</b>	<b>95,400,000</b>

## FISHERIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4885 Directorate of Fisheries Peshawar ( Headquarter )</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>163,000,000</u></b>	<b><u>163,000,000</u></b>	<b><u>95,400,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>163,000,000</u></b>	<b><u>163,000,000</u></b>	<b><u>95,400,000</u></b>
C03201 Ordinary receipts		<u>160,000,000</u>	<u>160,000,000</u>	<u>93,000,000</u>
01 Lease Money Through Auction of Rivers/Dams/Reservoirs Etc		160,000,000	160,000,000	93,000,000
C03205 Others		3,000,000	3,000,000	2,400,000
<b>TOTAL</b>		<b>163,000,000</b>	<b>163,000,000</b>	<b>95,400,000</b>

## LIVESTOCK (ANIMAL HUSBANDRY)

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		334,000,000	334,000,000	333,600,000
<b>TOTAL</b>		<b>334,000,000</b>	<b>334,000,000</b>	<b>333,600,000</b>

## LIVESTOCK (ANIMAL HUSBANDRY)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, AGRICULTURE DEPARTMENT.**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042106	ANIMAL HUSBANDRY		334,000,000	334,000,000	333,600,000
<b>TOTAL</b>			<b>334,000,000</b>	<b>334,000,000</b>	<b>333,600,000</b>

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**LIVESTOCK (ANIMAL HUSBANDRY)**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4397	Director General L&DD (Extension) (Provincial)		250,000,000	226,000,000	169,900,000
PR4396	Director General L&DD (Research) Peshawar		2,000,000	2,000,000	2,800,000
PR4886	Directorate of Livestock Research & Development Peshawar		82,000,000	106,000,000	160,900,000
<b>TOTAL</b>			<b>334,000,000</b>	<b>334,000,000</b>	<b>333,600,000</b>



## LIVESTOCK (ANIMAL HUSBANDRY)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>334,000,000</u>	<u>334,000,000</u>	<u>333,600,000</u>
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>334,000,000</u>	<u>334,000,000</u>	<u>333,600,000</u>
C03223	Receipts from Livestock Farms		250,000,000	226,000,000	169,900,000
C03225	Receipts from Research Institute		2,000,000	2,000,000	2,800,000
C03226	Receipts from transferred Agricultural Farms		26,000,000	26,000,000	23,900,000
C03227	Insemination fees		11,000,000	15,000,000	14,400,000
C03229	Recoveries of overpayments		45,000,000	65,000,000	122,600,000
<b>NET TOTAL</b>			<b>334,000,000</b>	<b>334,000,000</b>	<b>333,600,000</b>

## LIVESTOCK (ANIMAL HUSBANDRY)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4397 Director General L&amp;DD (Extension) (Provincial)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>250,000,000</u>	<u>226,000,000</u>	<u>169,900,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>250,000,000</u>	<u>226,000,000</u>	<u>169,900,000</u>
C03223 Receipts from Livestock Farms		<u>250,000,000</u>	<u>226,000,000</u>	<u>169,900,000</u>
01 Extension Wing (L&DD Department)		250,000,000	226,000,000	169,900,000
<b>TOTAL</b>		<b>250,000,000</b>	<b>226,000,000</b>	<b>169,900,000</b>

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## LIVESTOCK (ANIMAL HUSBANDRY)

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4396 Director General L&amp;DD (Research) Peshawar</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,800,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,800,000</u>
C03225 Receipts from Research Institute		2,000,000	2,000,000	2,800,000
<b>TOTAL</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>2,800,000</b>

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## LIVESTOCK (ANIMAL HUSBANDRY)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4886 Directorate of Livestock Research &amp; Development Peshawar</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>82,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>160,900,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>82,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>160,900,000</u></b>
C03226 Receipts from transferred Agricultural Farms		<u>26,000,000</u>	<u>26,000,000</u>	<u>23,900,000</u>
01 Live Stock Research Farm Surezai (LR&DS)		12,044,000	12,044,000	11,039,000
02 PRI Jabba Mansehra		1,125,000	1,125,000	1,068,000
04 LR & D (Centre of Animal Nutrition)		106,000	106,000	106,000
06 LR & DS D.I.Khan		11,600,000	11,600,000	10,619,000
07 LR & DS Dir Lower		1,125,000	1,125,000	1,068,000
C03227 Insemination fees		11,000,000	15,000,000	14,400,000
C03229 Recoveries of overpayments		45,000,000	65,000,000	122,600,000
<b>TOTAL</b>		<b>82,000,000</b>	<b>106,000,000</b>	<b>160,900,000</b>

## ENVIRONMENT AND FORESTRY

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		110,000,000	200,000,000	411,000,000
<b>TOTAL</b>		<b>110,000,000</b>	<b>200,000,000</b>	<b>411,000,000</b>

## ENVIRONMENT AND FORESTRY

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT:SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FOREST DEPARTMENT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
053101	ENVIRONMENT PROTECTION		110,000,000	200,000,000	411,000,000
<b>TOTAL</b>			<b>110,000,000</b>	<b>200,000,000</b>	<b>411,000,000</b>

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## ENVIRONMENT AND FORESTRY

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4877	Environment Directorate (EPA)		110,000,000	200,000,000	411,000,000
<b>TOTAL</b>			<b>110,000,000</b>	<b>200,000,000</b>	<b>411,000,000</b>

**ENVIRONMENT AND FORESTRY**  
**OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>110,000,000</u>	<u>200,000,000</u>	<u>411,000,000</u>
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FOREST</b>		<u>110,000,000</u>	<u>200,000,000</u>	<u>411,000,000</u>
C03307	Timber remov Purchaser-Timber		3,000,000	25,000,000	68,700,000
C03311	Timber remov Purchaser-Honey herbs and			500,000	600,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri			500,000	
C03314	Drift. waif wood & confiscated forest		4,000,000	2,000,000	
C03315	Revenue from forests not managed by Govt.			500,000	200,000
C03321	Fines and Forfeitures (except fines by court)		40,000,000	2,000,000	13,000,000
C03322	Compensation under Forest Act including fines by c		30,000,000	10,000,000	24,500,000
C03326	Rent of buildings shops lands and water mills		2,000,000	2,000,000	1,500,000
C03329	Collection of payments for services rendered		1,000,000	2,000,000	2,500,000
C03370	Other receipts		30,000,000	155,500,000	300,000,000
<b>NET TOTAL</b>			<b>110,000,000</b>	<b>200,000,000</b>	<b>411,000,000</b>



**ENVIRONMENT AND FORESTRY**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 053101 ENVIRONMENT PROTECTION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4877 Environment Directorate (EPA)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>110,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>411,000,000</u></b>
<b>C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST</b>		<b><u>110,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>411,000,000</u></b>
C03307 Timber remov Purchaser-Timber		3,000,000	25,000,000	68,700,000
C03311 Timber remov Purchaser-Honey herbs and Medicinal			500,000	600,000
C03312 Timber remov Purchaser Plants Stumps seeds Mazri			500,000	
C03314 Drift. waif wood & confiscated forest produce-Sale		4,000,000	2,000,000	
C03315 Revenue from forests not managed by Govt.			500,000	200,000
C03321 Fines and Forfeitures (except fines by court)		40,000,000	2,000,000	13,000,000
C03322 Compensation under Forest Act including fines by c		30,000,000	10,000,000	24,500,000
C03326 Rent of buildings shops lands and water mills		2,000,000	2,000,000	1,500,000
C03329 Collection of payments for services rendered		1,000,000	2,000,000	2,500,000
C03370 Other receipts		<u>30,000,000</u>	<u>155,500,000</u>	<u>300,000,000</u>
02 5% Collection Charges		30,000,000	155,500,000	300,000,000
<b>TOTAL</b>		<b>110,000,000</b>	<b>200,000,000</b>	<b>411,000,000</b>

## FORESTRY (WILDLIFE)

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		155,000,000	155,000,000	155,000,000
<b>TOTAL</b>		<b>155,000,000</b>	<b>155,000,000</b>	<b>155,000,000</b>

## FORESTRY (WILDLIFE)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FOREST DEPARTMENT**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042402	FORESTRY		155,000,000	155,000,000	155,000,000
<b>TOTAL</b>			<b>155,000,000</b>	<b>155,000,000</b>	<b>155,000,000</b>

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## FORESTRY (WILDLIFE)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4809	Chief Conservator Wildlife Peshawar Peshawar		155,000,000	155,000,000	155,000,000
<b>TOTAL</b>			<b>155,000,000</b>	<b>155,000,000</b>	<b>155,000,000</b>

## FORESTRY (WILDLIFE)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>155,000,000</u>	<u>155,000,000</u>	<u>155,000,000</u>
<b>C033</b>	<b>ECONOMIC SERVICES RECEIPTS FOREST</b>		<u>155,000,000</u>	<u>155,000,000</u>	<u>155,000,000</u>
C03327	Receipts under wild Birds and Wild Animals Protect		155,000,000	155,000,000	155,000,000
<b>NET TOTAL</b>			<b>155,000,000</b>	<b>155,000,000</b>	<b>155,000,000</b>

## FORESTRY (WILDLIFE)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>PR4809 Chief Conservator Wildlife Peshawar Peshawar</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>155,000,000</u>	<u>155,000,000</u>	<u>155,000,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>155,000,000</u>	<u>155,000,000</u>	<u>155,000,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect		155,000,000	155,000,000	155,000,000
<b>TOTAL</b>		<b>155,000,000</b>	<b>155,000,000</b>	<b>155,000,000</b>

## IRRIGATION

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		210,000,000	210,000,000	167,000,000
<b>TOTAL</b>		<b>210,000,000</b>	<b>210,000,000</b>	<b>167,000,000</b>

## IRRIGATION

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, IRRIGATION DEPT.**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042201	ADMINISTRATION		210,000,000	210,000,000	167,000,000
<b>TOTAL</b>			<b>210,000,000</b>	<b>210,000,000</b>	<b>167,000,000</b>

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## IRRIGATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5637	Chief Engineer Irrigation		210,000,000	210,000,000	167,000,000
<b>TOTAL</b>			<b>210,000,000</b>	<b>210,000,000</b>	<b>167,000,000</b>

## IRRIGATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>210,000,000</u>	<u>210,000,000</u>	<u>167,000,000</u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>		<u>210,000,000</u>	<u>210,000,000</u>	<u>167,000,000</u>
C03432	Direct receipts on account of sale of water		130,000,000	130,000,000	79,000,000
C03434	Others		80,000,000	80,000,000	88,000,000
<b>NET TOTAL</b>			<b>210,000,000</b>	<b>210,000,000</b>	<b>167,000,000</b>

## IRRIGATION

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042201 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR5637 Chief Engineer Irrigation</b>					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000,000</u>	<u>210,000,000</u>	<u>167,000,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>210,000,000</u>	<u>210,000,000</u>	<u>167,000,000</u>
C03432	Direct receipts on account of sale of water		130,000,000	130,000,000	79,000,000
C03434	Others		80,000,000	80,000,000	88,000,000
<b>TOTAL</b>			<b>210,000,000</b>	<b>210,000,000</b>	<b>167,000,000</b>

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## INDUSTRIES

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		84,201,000	84,000,000	75,600,000
<b>TOTAL</b>		<b>84,201,000</b>	<b>84,000,000</b>	<b>75,600,000</b>

## INDUSTRIES

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, INDUSTRIES DEPT.**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
044301	ADMINISTRATION		84,201,000	84,000,000	75,600,000
<b>TOTAL</b>			<b>84,201,000</b>	<b>84,000,000</b>	<b>75,600,000</b>

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## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD7177	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,595,500
CL7127	Assistant Director Industries & Consumer		375,000	375,000	441,800
DI7210	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,914,000
HR7176	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,914,000
PR7238	Assistant Director Industries & Consumer		2,500,000	2,500,000	2,306,500
AD5084	Industrial Development Officer Abbottabad		1,845,600	1,845,600	1,157,140
BD5075	Industrial Development Officer Buner		366,000	366,000	216,300
BD7127	Assistant Director Industries & Consumer Protection Officer Buner		1,625,000	1,625,000	1,595,600
BM7084	Assistant Director Industries & Consumer Protection Officer Battagram		750,000	750,000	883,600
BU5081	Industrial Development Officer Bannu		1,634,000	1,634,000	917,140
BU7033	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,709,500
CA5077	Industrial Development Officer Charsadda		504,000	504,000	284,690
CL5075	Industrial Development Officer Chitral		570,000	570,000	295,250
DA7200	Assistant Director Industries & Consumer Protection Officer Dir Lower		1,250,000	1,250,000	1,315,000
DI5104	Industrial Development Officer D I Khan		2,291,000	2,291,000	1,581,700

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DP5068	Industrial Development Officer Dir Upper		750,000	750,000	290,000
HG7076	Assistant Director Industries & Consumer Protection Officer Hangu		375,000	375,000	394,500
HR5074	Industrial Development Officer Haripur		2,819,400	2,819,400	2,283,780
KK7145	Assistant Director Industries & Consumer Protection Officer Karak		500,000	500,000	526,000
KT5083	Industrial Development Officer Kohat		1,161,000	1,161,000	807,800
KT7034	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,709,000
LK5068	Industrial Development Officer Lakki Marwat		540,000	540,000	612,000
MA5075	Industrial Development Officer Mansehra		546,000	546,000	300,900
MA7034	Assistant Director Industries & Consumer Protection Officer Mansehra		1,375,000	1,375,000	1,447,000
MD5091	Industrial Development Officer Malakand		189,000	189,000	73,000
MD7030	Assistant Director Industries & Consumer Protection Officer Malakand		750,000	750,000	789,000
MR5120	Industrial Development Officer Mardan		1,663,000	1,663,000	1,185,800
MR7034	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,709,500
NR5077	Industrial Development Officer Nowshera		5,962,800	5,962,800	2,823,300
NR7028	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,709,500

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5493	Industrial Development Officer Peshawar		35,396,000	35,195,000	34,186,850
SU5083	Industrial Development Officer Swabi		1,149,000	1,149,000	780,300
SW5096	Industrial Development Officer Swat		814,200	814,200	504,050
PR4443	Headquarter office Peshawar Directorate (Directorate of Industries)		1,000,000	1,000,000	1,000,000
CA7179	Assistant Director Industries & Consumer		1,625,000	1,625,000	1,709,500
SU7215	Assistant Director CPC Swabi.		1,125,000	1,125,000	1,183,500
SW7204	Assistant Director Industries & Consumer		1,375,000	1,375,000	1,447,000
<b>TOTAL</b>			<b>84,201,000</b>	<b>84,000,000</b>	<b>75,600,000</b>



## INDUSTRIES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>26,000,000</u>	<u>26,000,000</u>	<u>27,300,000</u>
<b>C029</b>	<b>SOCIAL SERVICES MISCELLANEOUS</b>		<u>26,000,000</u>	<u>26,000,000</u>	<u>27,300,000</u>
C02903	Receipts of the Manpower and Employment Organizati		1,000,000	1,000,000	1,000,000
C02954	Penalties under Khyber Pakhtunkhwa Cons		25,000,000	25,000,000	26,300,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>58,201,000</u>	<u>58,000,000</u>	<u>48,300,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>28,000,000</u>	<u>28,000,000</u>	<u>18,800,000</u>
C0350C	Fee of Registration / Renewal etc. of Stone		15,000,000	15,000,000	5,800,000
C03544	Fees of Inspection of boilers		6,000,000	6,000,000	6,800,000
C03545	Fees under Partnership Act 1932		7,000,000	7,000,000	6,200,000
<b>C038</b>	<b>OTHERS</b>		<u>30,201,000</u>	<u>30,000,000</u>	<u>29,500,000</u>
C0380A	Water charges on Extraction of Water		30,201,000	30,000,000	29,500,000
<b>NET TOTAL</b>			<b>84,201,000</b>	<b>84,000,000</b>	<b>75,600,000</b>

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD7177 Assistant Director Industries &amp; Consumer</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,595,500</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,595,500</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		1,625,000	1,625,000	1,595,500
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,595,500</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL7127 Assistant Director Industries &amp; Consumer</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>375,000</u>	<u>375,000</u>	<u>441,800</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>375,000</u>	<u>375,000</u>	<u>441,800</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		375,000	375,000	441,800
<b>TOTAL</b>		<b>375,000</b>	<b>375,000</b>	<b>441,800</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>DI7210 Assistant Director Industries &amp; Consumer</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,914,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,914,000</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,914,000</u>
01 Penalty under KPK consumers Protection Act 1997		1,625,000	1,625,000	1,914,000
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,914,000</b>

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR7176 Assistant Director Industries &amp; Consumer</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,914,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,914,000</u>
C02954	Penalties under Khyber Pakhtunkhwa Cons	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,914,000</u>
01	Penalty under KPK consumers Protection Act 1997	1,625,000	1,625,000	1,914,000
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,914,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR7238 Assistant Director Industries &amp; Consumer</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,500,000</u>	<u>2,500,000</u>	<u>2,306,500</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>2,500,000</u>	<u>2,500,000</u>	<u>2,306,500</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>2,500,000</u>	<u>2,500,000</u>	<u>2,306,500</u>
01 Penalty under KPK consumers Protection Act 1997		2,500,000	2,500,000	2,306,500
<b>TOTAL</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,306,500</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD5084 Industrial Development Officer Abbottabad</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,845,600</u></b>	<b><u>1,845,600</u></b>	<b><u>1,157,140</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>1,845,600</u></b>	<b><u>1,845,600</u></b>	<b><u>1,157,140</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		1,092,000	1,092,000	422,160
C03544 Fees of Inspection of boilers		153,600	153,600	203,080
C03545 Fees under Partnership Act 1932		600,000	600,000	531,900
<b>TOTAL</b>		<b>1,845,600</b>	<b>1,845,600</b>	<b>1,157,140</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD5075 Industrial Development Officer Buner</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>366,000</u>	<u>366,000</u>	<u>216,300</u>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>366,000</u>	<u>366,000</u>	<u>216,300</u>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		216,000	216,000	83,500
C03545 Fees under Partnership Act 1932		150,000	150,000	132,800
<b>TOTAL</b>		<b>366,000</b>	<b>366,000</b>	<b>216,300</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>BD7127</b>	<b>Assistant Director Industries &amp; Consumer Protection Officer Bunner</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,595,600</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,595,600</u>
C02954	Penalties under Khyber Pakhtunkhwa Cons		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,595,600</u>
01	Penalty under KPK consumers Protection Act 1997		1,625,000	1,625,000	1,595,600
<b>TOTAL</b>			<b>1,625,000</b>	<b>1,625,000</b>	<b>1,595,600</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BM7084 Assistant Director Industries &amp; Consumer Protection Officer Battagram</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>750,000</u>	<u>750,000</u>	<u>883,600</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>750,000</u>	<u>750,000</u>	<u>883,600</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>750,000</u>	<u>750,000</u>	<u>883,600</u>
01 Penalty under KPK consumers Protection Act 1997		750,000	750,000	883,600
<b>TOTAL</b>		<b>750,000</b>	<b>750,000</b>	<b>883,600</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>BU5081 Industrial Development Officer Bannu</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,634,000</u></b>	<b><u>1,634,000</u></b>	<b><u>917,140</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>1,634,000</u></b>	<b><u>1,634,000</u></b>	<b><u>917,140</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		1,086,000	1,086,000	419,900
C03544 Fees of Inspection of boilers		48,000	48,000	54,390
C03545 Fees under Partnership Act 1932		500,000	500,000	442,850
<b>TOTAL</b>		<b>1,634,000</b>	<b>1,634,000</b>	<b>917,140</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU7033 Assistant Director Industries &amp; Consumer</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
01 Penalty under KPK consumers Protection Act 1997		1,625,000	1,625,000	1,709,500
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,709,500</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>CA5077 Industrial Development Officer Charsadda</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>504,000</u></b>	<b><u>504,000</u></b>	<b><u>284,690</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>504,000</u></b>	<b><u>504,000</u></b>	<b><u>284,690</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		324,000	324,000	125,290
C03545 Fees under Partnership Act 1932		180,000	180,000	159,400
<b>TOTAL</b>		<b>504,000</b>	<b>504,000</b>	<b>284,690</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>CL5075 Industrial Development Officer Chitral</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>570,000</u>	<u>570,000</u>	<u>295,250</u>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>570,000</u>	<u>570,000</u>	<u>295,250</u>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		420,000	420,000	162,400
C03545 Fees under Partnership Act 1932		150,000	150,000	132,850
<b>TOTAL</b>		<b>570,000</b>	<b>570,000</b>	<b>295,250</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>DA7200</b>	<b>Assistant Director Industries &amp; Consumer Protection Officer Dir Lower</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,250,000</u>	<u>1,250,000</u>	<u>1,315,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,250,000</u>	<u>1,250,000</u>	<u>1,315,000</u>
C02954	Penalties under Khyber Pakhtunkhwa Cons		<u>1,250,000</u>	<u>1,250,000</u>	<u>1,315,000</u>
01	Penalty under KPK consumers Protection Act 1997		1,250,000	1,250,000	1,315,000
<b>TOTAL</b>			<b>1,250,000</b>	<b>1,250,000</b>	<b>1,315,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI5104 Industrial Development Officer D I Khan</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,291,000</u></b>	<b><u>2,291,000</u></b>	<b><u>1,581,700</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>2,291,000</u></b>	<b><u>2,291,000</u></b>	<b><u>1,581,700</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		1,203,000	1,203,000	465,200
C03544 Fees of Inspection of boilers		618,000	618,000	700,300
C03545 Fees under Partnership Act 1932		470,000	470,000	416,200
<b>TOTAL</b>		<b>2,291,000</b>	<b>2,291,000</b>	<b>1,581,700</b>



## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP5068 Industrial Development Officer Dir Upper</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>750,000</u>	<u>750,000</u>	<u>290,000</u>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>750,000</u>	<u>750,000</u>	<u>290,000</u>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		750,000	750,000	290,000
<b>TOTAL</b>		<b>750,000</b>	<b>750,000</b>	<b>290,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HG7076 Assistant Director Industries &amp; Consumer Protection Officer Hangu</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>375,000</u>	<u>375,000</u>	<u>394,500</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>375,000</u>	<u>375,000</u>	<u>394,500</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>375,000</u>	<u>375,000</u>	<u>394,500</u>
01 Penalty under KPK consumers Protection Act 1997		375,000	375,000	394,500
<b>TOTAL</b>		<b>375,000</b>	<b>375,000</b>	<b>394,500</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR5074 Industrial Development Officer Haripur</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,819,400</u></b>	<b><u>2,819,400</u></b>	<b><u>2,283,780</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>2,819,400</u></b>	<b><u>2,819,400</u></b>	<b><u>2,283,780</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		1,143,000	1,143,000	442,000
C03544 Fees of Inspection of boilers		1,556,400	1,556,400	1,735,580
C03545 Fees under Partnership Act 1932		120,000	120,000	106,200
<b>TOTAL</b>		<b>2,819,400</b>	<b>2,819,400</b>	<b>2,283,780</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK7145 Assistant Director Industries &amp; Consumer Protection Officer Karak</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>526,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>500,000</u>	<u>500,000</u>	<u>526,000</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>500,000</u>	<u>500,000</u>	<u>526,000</u>
01 Penalty under KPK consumers Protection Act 1997		500,000	500,000	526,000
<b>TOTAL</b>		<b>500,000</b>	<b>500,000</b>	<b>526,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT5083 Industrial Development Officer Kohat</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,161,000</u></b>	<b><u>1,161,000</u></b>	<b><u>807,800</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>1,161,000</u></b>	<b><u>1,161,000</u></b>	<b><u>807,800</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		531,000	531,000	205,300
C03544 Fees of Inspection of boilers		180,000	180,000	204,000
C03545 Fees under Partnership Act 1932		450,000	450,000	398,500
<b>TOTAL</b>		<b>1,161,000</b>	<b>1,161,000</b>	<b>807,800</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT7034 Assistant Director Industries &amp; Consumer</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,000</u>
C02954	Penalties under Khyber Pakhtunkhwa Cons	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,000</u>
01	Penalty under KPK consumers Protection Act 1997	1,625,000	1,625,000	1,709,000
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,709,000</b>

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>LK5068 Industrial Development Officer Lakki Marwat</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>540,000</u>	<u>540,000</u>	<u>612,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>540,000</u>	<u>540,000</u>	<u>612,000</u>
C03544 Fees of Inspection of boilers		540,000	540,000	612,000
<b>TOTAL</b>		<b>540,000</b>	<b>540,000</b>	<b>612,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA5075 Industrial Development Officer Mansehra</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>546,000</u>	<u>546,000</u>	<u>300,900</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>546,000</u>	<u>546,000</u>	<u>300,900</u>
C0350C	Fee of Registration / Renewal etc. of Stone Crushe	366,000	366,000	141,500
C03545	Fees under Partnership Act 1932	180,000	180,000	159,400
<b>TOTAL</b>		<b>546,000</b>	<b>546,000</b>	<b>300,900</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA7034 Assistant Director Industries &amp; Consumer Protection Officer Mansehra</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,375,000</u>	<u>1,375,000</u>	<u>1,447,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,375,000</u>	<u>1,375,000</u>	<u>1,447,000</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>1,375,000</u>	<u>1,375,000</u>	<u>1,447,000</u>
01 Penalty under KPK consumers Protection Act 1997		1,375,000	1,375,000	1,447,000
<b>TOTAL</b>		<b>1,375,000</b>	<b>1,375,000</b>	<b>1,447,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD5091 Industrial Development Officer Malakand</b>				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>189,000</u>	<u>189,000</u>	<u>73,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>189,000</u>	<u>189,000</u>	<u>73,000</u>
C0350C	Fee of Registration / Renewal etc. of Stone Crushe	189,000	189,000	73,000
<b>TOTAL</b>		<b>189,000</b>	<b>189,000</b>	<b>73,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD7030 Assistant Director Industries &amp; Consumer Protection Officer Malakand</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>750,000</u>	<u>750,000</u>	<u>789,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>750,000</u>	<u>750,000</u>	<u>789,000</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>750,000</u>	<u>750,000</u>	<u>789,000</u>
01 Penalty under KPK consumers Protection Act 1997		750,000	750,000	789,000
<b>TOTAL</b>		<b>750,000</b>	<b>750,000</b>	<b>789,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR5120 Industrial Development Officer Mardan</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,663,000</u></b>	<b><u>1,663,000</u></b>	<b><u>1,185,800</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>1,663,000</u></b>	<b><u>1,663,000</u></b>	<b><u>1,185,800</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		843,000	843,000	325,900
C03544 Fees of Inspection of boilers		540,000	540,000	611,900
C03545 Fees under Partnership Act 1932		280,000	280,000	248,000
<b>TOTAL</b>		<b>1,663,000</b>	<b>1,663,000</b>	<b>1,185,800</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR7034 Assistant Director Industries &amp; Consumer</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C02954	Penalties under Khyber Pakhtunkhwa Cons	<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
01	Penalty under KPK consumers Protection Act 1997	1,625,000	1,625,000	1,709,500
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,709,500</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR5077 Industrial Development Officer Nowshera</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,962,800</u></b>	<b><u>5,962,800</u></b>	<b><u>2,823,300</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>5,962,800</u></b>	<b><u>5,962,800</u></b>	<b><u>2,823,300</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		5,190,000	5,190,000	2,007,000
C03544 Fees of Inspection of boilers		532,800	532,800	603,800
C03545 Fees under Partnership Act 1932		240,000	240,000	212,500
<b>TOTAL</b>		<b>5,962,800</b>	<b>5,962,800</b>	<b>2,823,300</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR7028 Assistant Director Industries &amp; Consumer</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
01 Penalty under KPK consumers Protection Act 1997		1,625,000	1,625,000	1,709,500
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,709,500</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>PR5493 Industrial Development Officer Peshawar</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>35,396,000</u></b>	<b><u>35,195,000</u></b>	<b><u>34,186,850</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>5,195,000</u></b>	<b><u>5,195,000</u></b>	<b><u>4,686,850</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		447,000	447,000	172,850
C03544 Fees of Inspection of boilers		1,248,000	1,248,000	1,414,000
C03545 Fees under Partnership Act 1932		3,500,000	3,500,000	3,100,000
<b>C038 TOTAL OTHERS</b>		<b><u>30,201,000</u></b>	<b><u>30,000,000</u></b>	<b><u>29,500,000</u></b>
C0380A Water charges on Extraction of Water		30,201,000	30,000,000	29,500,000
<b>TOTAL</b>		<b>35,396,000</b>	<b>35,195,000</b>	<b>34,186,850</b>



## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU5083 Industrial Development Officer Swabi</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,149,000</u></b>	<b><u>1,149,000</u></b>	<b><u>780,300</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>1,149,000</u></b>	<b><u>1,149,000</u></b>	<b><u>780,300</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		699,000	699,000	270,300
C03544 Fees of Inspection of boilers		450,000	450,000	510,000
<b>TOTAL</b>		<b>1,149,000</b>	<b>1,149,000</b>	<b>780,300</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
<b>SW5096 Industrial Development Officer Swat</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>814,200</u></b>	<b><u>814,200</u></b>	<b><u>504,050</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>814,200</u></b>	<b><u>814,200</u></b>	<b><u>504,050</u></b>
C0350C Fee of Registration / Renewal etc. of Stone Crushe		501,000	501,000	193,700
C03544 Fees of Inspection of boilers		133,200	133,200	150,950
C03545 Fees under Partnership Act 1932		180,000	180,000	159,400
<b>TOTAL</b>		<b>814,200</b>	<b>814,200</b>	<b>504,050</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4443</b>	<b>Headquarter office Peshawar Directorate (Directorate of Industries)</b>			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C02903	Receipts of the Manpower and Employment Organizati	1,000,000	1,000,000	1,000,000
<b>TOTAL</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA7179 Assistant Director Industries &amp; Consumer</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>1,625,000</u>	<u>1,625,000</u>	<u>1,709,500</u>
01 Penalty under KPK consumers Protection Act 1997		1,625,000	1,625,000	1,709,500
<b>TOTAL</b>		<b>1,625,000</b>	<b>1,625,000</b>	<b>1,709,500</b>

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU7215 Assistant Director CPC Swabi.</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>1,125,000</u>	<u>1,125,000</u>	<u>1,183,500</u>
<b>C029 TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>1,125,000</u>	<u>1,125,000</u>	<u>1,183,500</u>
C02954 Penalties under Khyber Pakhtunkhwa Cons		<u>1,125,000</u>	<u>1,125,000</u>	<u>1,183,500</u>
01 Penalty under KPK consumers Protection Act 1997		1,125,000	1,125,000	1,183,500
<b>TOTAL</b>		<b>1,125,000</b>	<b>1,125,000</b>	<b>1,183,500</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044301 ADMINISTRATION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW7204 Assistant Director Industries &amp; Consumer</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,375,000</u>	<u>1,375,000</u>	<u>1,447,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>1,375,000</u>	<u>1,375,000</u>	<u>1,447,000</u>
C02954	Penalties under Khyber Pakhtunkhwa Cons	1,375,000	1,375,000	1,447,000
<b>TOTAL</b>		<b>1,375,000</b>	<b>1,375,000</b>	<b>1,447,000</b>

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## MINERAL DEVELOPMENT AND INSPECTORATE OF

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		6,239,000,000	6,239,000,000	7,650,000,000
<b>TOTAL</b>		<b>6,239,000,000</b>	<b>6,239,000,000</b>	<b>7,650,000,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, INDUSTRIES DEPT.**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
041309	LABOUR WELFARE MEASURES		6,081,139,000	6,081,139,000	7,380,527,000
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL		157,861,000	157,861,000	269,473,000
<b>TOTAL</b>			<b>6,239,000,000</b>	<b>6,239,000,000</b>	<b>7,650,000,000</b>



**MINERAL DEVELOPMENT AND INSPECTORATE OF  
SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AD5085	Mines & Quarries Abbottabad		150,134,000	150,134,000	183,912,000
BD5076	Mines & Quarries Buner		141,542,000	141,542,000	176,928,000
BU5082	Mines & Quarries Bannu		99,476,000	99,476,000	118,778,000
CA5078	Mines & Quarries Charsadda		2,311,000	2,311,000	2,889,000
DI5105	Mines & Quarries D I Khan		874,801,000	874,801,000	1,082,949,000
DP5069	Mines & Quarries Dir Upper		3,216,000	3,216,000	4,020,000
HR5075	Mines & Quarries Haripur		1,493,816,000	1,493,816,000	1,853,668,000
KD5058	Mines & Quarries Kohistan		7,267,000	7,267,000	9,084,000
KK5086	Mines & Quarries Karak		103,188,000	103,188,000	110,265,000
KT5084	Mines & Quarries Kohat		974,646,000	974,646,000	1,185,991,000
LK5069	Mines & Quarries Lakki		96,506,000	96,506,000	120,633,000
MA5076	Mines & Quarries Mansehra		21,845,000	21,845,000	22,310,000
MD5092	Mines & Quarries Malakand		169,851,000	169,851,000	212,314,000
MR5121	Mines & Quarries Mardan		423,268,000	423,268,000	468,304,000
NR5078	Mines & Quarries Nowshera		1,381,677,000	1,381,677,000	1,661,553,000
PR5494	Mines & Quarries Peshawar		85,347,000	85,347,000	101,619,000
SU5084	Mines & Quarries Sawabi		4,639,000	4,639,000	5,799,000
SW5097	Mines & Quarries Swat		47,609,000	47,609,000	59,511,000
CL4162	Mineral Development officer Chitral		18,861,000	18,861,000	19,373,000
PR4442	Headquarter's Office Mineral Development Department Peshawar		139,000,000	139,000,000	250,100,000
<b>TOTAL</b>			<b>6,239,000,000</b>	<b>6,239,000,000</b>	<b>7,650,000,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>6,239,000,000</u>	<u>6,239,000,000</u>	<u>7,650,000,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>136,000,000</u>	<u>136,000,000</u>	<u>250,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		136,000,000	136,000,000	250,000,000
<b>C038</b>	<b>OTHERS</b>		<u>6,103,000,000</u>	<u>6,103,000,000</u>	<u>7,400,000,000</u>
C03808	Receipts under the Mines and Oil-fields and		5,200,000,000	5,200,000,000	6,499,900,000
C0380E	Collection of Fee for mines Registration,		3,000,000	3,000,000	100,000
C03847	Sand and quarry fees		900,000,000	900,000,000	900,000,000
<b>NET TOTAL</b>			<b>6,239,000,000</b>	<b>6,239,000,000</b>	<b>7,650,000,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AD5085 Mines &amp; Quarries Abbottabad</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>150,134,000</u></b>	<b><u>150,134,000</u></b>	<b><u>183,912,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>150,134,000</u></b>	<b><u>150,134,000</u></b>	<b><u>183,912,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		135,110,000	135,110,000	168,888,000
C03847 Sand and quarry fees		15,024,000	15,024,000	15,024,000
<b>TOTAL</b>		<b>150,134,000</b>	<b>150,134,000</b>	<b>183,912,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BD5076 Mines &amp; Quarries Buner</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>141,542,000</u></b>	<b><u>141,542,000</u></b>	<b><u>176,928,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>141,542,000</u></b>	<b><u>141,542,000</u></b>	<b><u>176,928,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		141,542,000	141,542,000	176,928,000
<b>TOTAL</b>		<b>141,542,000</b>	<b>141,542,000</b>	<b>176,928,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BU5082 Mines &amp; Quarries Bannu</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>99,476,000</u></b>	<b><u>99,476,000</u></b>	<b><u>118,778,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>99,476,000</u></b>	<b><u>99,476,000</u></b>	<b><u>118,778,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		77,206,000	77,206,000	96,508,000
C03847 Sand and quarry fees		22,270,000	22,270,000	22,270,000
<b>TOTAL</b>		<b>99,476,000</b>	<b>99,476,000</b>	<b>118,778,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CA5078 Mines &amp; Quarries Charsadda</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>2,311,000</u>	<u>2,311,000</u>	<u>2,889,000</u>
<b>C038 TOTAL OTHERS</b>		<u>2,311,000</u>	<u>2,311,000</u>	<u>2,889,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		2,311,000	2,311,000	2,889,000
<b>TOTAL</b>		<b>2,311,000</b>	<b>2,311,000</b>	<b>2,889,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI5105 Mines &amp; Quarries D I Khan</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>874,801,000</u></b>	<b><u>874,801,000</u></b>	<b><u>1,082,949,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>874,801,000</u></b>	<b><u>874,801,000</u></b>	<b><u>1,082,949,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		832,592,000	832,592,000	1,040,740,000
C03847 Sand and quarry fees		42,209,000	42,209,000	42,209,000
<b>TOTAL</b>		<b>874,801,000</b>	<b>874,801,000</b>	<b>1,082,949,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DP5069 Mines &amp; Quarries Dir Upper</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,216,000</u>	<u>3,216,000</u>	<u>4,020,000</u>
<b>C038 TOTAL OTHERS</b>		<u>3,216,000</u>	<u>3,216,000</u>	<u>4,020,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		3,216,000	3,216,000	4,020,000
<b>TOTAL</b>		<b>3,216,000</b>	<b>3,216,000</b>	<b>4,020,000</b>



**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR5075 Mines &amp; Quarries Haripur</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,493,816,000</u></b>	<b><u>1,493,816,000</u></b>	<b><u>1,853,668,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,493,816,000</u></b>	<b><u>1,493,816,000</u></b>	<b><u>1,853,668,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		1,439,410,000	1,439,410,000	1,799,262,000
C03847 Sand and quarry fees		54,406,000	54,406,000	54,406,000
<b>TOTAL</b>		<b>1,493,816,000</b>	<b>1,493,816,000</b>	<b>1,853,668,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KD5058 Mines &amp; Quarries Kohistan</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>7,267,000</u>	<u>7,267,000</u>	<u>9,084,000</u>
<b>C038 TOTAL OTHERS</b>		<u>7,267,000</u>	<u>7,267,000</u>	<u>9,084,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		7,267,000	7,267,000	9,084,000
<b>TOTAL</b>		<b>7,267,000</b>	<b>7,267,000</b>	<b>9,084,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KK5086 Mines &amp; Quarries Karak</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>103,188,000</u></b>	<b><u>103,188,000</u></b>	<b><u>110,265,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>103,188,000</u></b>	<b><u>103,188,000</u></b>	<b><u>110,265,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		28,307,000	28,307,000	35,384,000
C03847 Sand and quarry fees		74,881,000	74,881,000	74,881,000
<b>TOTAL</b>		<b>103,188,000</b>	<b>103,188,000</b>	<b>110,265,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KT5084 Mines &amp; Quarries Kohat</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>974,646,000</u></b>	<b><u>974,646,000</u></b>	<b><u>1,185,991,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>974,646,000</u></b>	<b><u>974,646,000</u></b>	<b><u>1,185,991,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		845,795,000	845,795,000	1,057,140,000
C03847 Sand and quarry fees		128,851,000	128,851,000	128,851,000
<b>TOTAL</b>		<b>974,646,000</b>	<b>974,646,000</b>	<b>1,185,991,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LK5069 Mines &amp; Quarries Lakki</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>96,506,000</u>	<u>96,506,000</u>	<u>120,633,000</u>
C038 TOTAL OTHERS		<u>96,506,000</u>	<u>96,506,000</u>	<u>120,633,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		96,506,000	96,506,000	120,633,000
<b>TOTAL</b>		<b>96,506,000</b>	<b>96,506,000</b>	<b>120,633,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MA5076 Mines &amp; Quarries Mansehra</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>21,845,000</u></b>	<b><u>21,845,000</u></b>	<b><u>22,310,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>21,845,000</u></b>	<b><u>21,845,000</u></b>	<b><u>22,310,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		1,858,000	1,858,000	2,323,000
C03847 Sand and quarry fees		19,987,000	19,987,000	19,987,000
<b>TOTAL</b>		<b>21,845,000</b>	<b>21,845,000</b>	<b>22,310,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MD5092 Mines &amp; Quarries Malakand</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>169,851,000</u></b>	<b><u>169,851,000</u></b>	<b><u>212,314,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>169,851,000</u></b>	<b><u>169,851,000</u></b>	<b><u>212,314,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		169,851,000	169,851,000	212,314,000
<b>TOTAL</b>		<b>169,851,000</b>	<b>169,851,000</b>	<b>212,314,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR5121 Mines &amp; Quarries Mardan</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>423,268,000</u></b>	<b><u>423,268,000</u></b>	<b><u>468,304,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>423,268,000</u></b>	<b><u>423,268,000</u></b>	<b><u>468,304,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		180,146,000	180,146,000	225,182,000
C03847 Sand and quarry fees		243,122,000	243,122,000	243,122,000
<b>TOTAL</b>		<b>423,268,000</b>	<b>423,268,000</b>	<b>468,304,000</b>



**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NR5078 Mines &amp; Quarries Nowshera</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,381,677,000</u></b>	<b><u>1,381,677,000</u></b>	<b><u>1,661,553,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,381,677,000</u></b>	<b><u>1,381,677,000</u></b>	<b><u>1,661,553,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		1,119,504,000	1,119,504,000	1,399,380,000
C03847 Sand and quarry fees		262,173,000	262,173,000	262,173,000
<b>TOTAL</b>		<b>1,381,677,000</b>	<b>1,381,677,000</b>	<b>1,661,553,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5494 Mines &amp; Quarries Peshawar</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>85,347,000</u></b>	<b><u>85,347,000</u></b>	<b><u>101,619,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>85,347,000</u></b>	<b><u>85,347,000</u></b>	<b><u>101,619,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		65,086,000	65,086,000	81,358,000
C03847 Sand and quarry fees		20,261,000	20,261,000	20,261,000
<b>TOTAL</b>		<b>85,347,000</b>	<b>85,347,000</b>	<b>101,619,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SU5084 Mines &amp; Quarries Sawabi</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>4,639,000</u>	<u>4,639,000</u>	<u>5,799,000</u>
<b>C038 TOTAL OTHERS</b>		<u>4,639,000</u>	<u>4,639,000</u>	<u>5,799,000</u>
C03808 Receipts under the Minesand Oil-fields and Mineral		4,639,000	4,639,000	5,799,000
<b>TOTAL</b>		<b>4,639,000</b>	<b>4,639,000</b>	<b>5,799,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 041309 LABOUR WELFARE MEASURES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW5097 Mines &amp; Quarries Swat</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>47,609,000</u></b>	<b><u>47,609,000</u></b>	<b><u>59,511,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>47,609,000</u></b>	<b><u>47,609,000</u></b>	<b><u>59,511,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		47,609,000	47,609,000	59,511,000
<b>TOTAL</b>		<b>47,609,000</b>	<b>47,609,000</b>	<b>59,511,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CL4162 Mineral Development officer Chitral</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,861,000</u></b>	<b><u>18,861,000</u></b>	<b><u>19,373,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,861,000</u></b>	<b><u>18,861,000</u></b>	<b><u>19,373,000</u></b>
C03808 Receipts under the Minesand Oil-fields and Mineral		2,045,000	2,045,000	2,557,000
C03847 Sand and quarry fees		16,816,000	16,816,000	16,816,000
<b>TOTAL</b>		<b>18,861,000</b>	<b>18,861,000</b>	<b>19,373,000</b>

**MINERAL DEVELOPMENT AND INSPECTORATE OF  
OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4442 Headquarter's Office Mineral Development Department Peshawar</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>139,000,000</u></b>	<b><u>139,000,000</u></b>	<b><u>250,100,000</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>136,000,000</u></b>	<b><u>136,000,000</u></b>	<b><u>250,000,000</u></b>
C03507 Receipts under Excise Duty on Minerals (Labour)		136,000,000	136,000,000	250,000,000
<b>C038 TOTAL OTHERS</b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>100,000</u></b>
C0380E Collection of Fee for mines Registration, Examinat		3,000,000	3,000,000	100,000
<b>TOTAL</b>		<b>139,000,000</b>	<b>139,000,000</b>	<b>250,100,000</b>

## STATIONERY AND PRINTING

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		401,000,000	401,000,000	401,300,000
<b>TOTAL</b>		<b>401,000,000</b>	<b>401,000,000</b>	<b>401,300,000</b>

## STATIONERY AND PRINTING

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, INDUSTRIES DEPT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
015403	CENTRALIZED PRINTING AND PUBLISHING		401,000,000	401,000,000	401,300,000
<b>TOTAL</b>			<b>401,000,000</b>	<b>401,000,000</b>	<b>401,300,000</b>

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## STATIONERY AND PRINTING

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4447	Stationery & Printing Provincial		401,000,000	401,000,000	401,300,000
<b>TOTAL</b>			<b>401,000,000</b>	<b>401,000,000</b>	<b>401,300,000</b>

## STATIONERY AND PRINTING

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>401,000,000</u>	<u>401,000,000</u>	<u>401,300,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>401,000,000</u>	<u>401,000,000</u>	<u>401,300,000</u>
C03515	Sale of Forms and Registers		1,000,000	1,000,000	800,000
C03519	Press receipts		400,000,000	400,000,000	400,000,000
C03523	Other				500,000
<b>NET TOTAL</b>			<b>401,000,000</b>	<b>401,000,000</b>	<b>401,300,000</b>

## STATIONERY AND PRINTING

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4447 Stationery &amp; Printing Provincial</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>401,000,000</u></b>	<b><u>401,000,000</u></b>	<b><u>401,300,000</u></b>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>401,000,000</u></b>	<b><u>401,000,000</u></b>	<b><u>401,300,000</u></b>
C03515 Sale of Forms and Registers		1,000,000	1,000,000	800,000
C03519 Press receipts		400,000,000	400,000,000	400,000,000
C03523 Other				500,000
<b>TOTAL</b>		<b>401,000,000</b>	<b>401,000,000</b>	<b>401,300,000</b>

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## TECHNICAL EDUCATION AND MANPOWER

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		22,000,000	22,000,000	33,100,000
<b>TOTAL</b>		<b>22,000,000</b>	<b>22,000,000</b>	<b>33,100,000</b>

## TECHNICAL EDUCATION AND MANPOWER

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA, INDUSTRIES DEPT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
096101	SECRETARIAT/POLICY/CURRICULUM		22,000,000	22,000,000	33,100,000
<b>TOTAL</b>			<b>22,000,000</b>	<b>22,000,000</b>	<b>33,100,000</b>

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## TECHNICAL EDUCATION AND MANPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4135	Director Technical Education and Manpower Training		22,000,000	22,000,000	33,100,000
<b>TOTAL</b>			<b>22,000,000</b>	<b>22,000,000</b>	<b>33,100,000</b>

## TECHNICAL EDUCATION AND MANPOWER

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,000,000</u>	<u>22,000,000</u>	<u>33,100,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>22,000,000</u>	<u>22,000,000</u>	<u>33,100,000</u>
C03550	Technical Education		22,000,000	22,000,000	33,100,000
<b>NET TOTAL</b>			<b>22,000,000</b>	<b>22,000,000</b>	<b>33,100,000</b>

## TECHNICAL EDUCATION AND MANPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 096101 SECRETARIAT/POLICY/CURRICULUM**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4135 Director Technical Education and Manpower Training</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>22,000,000</u>	<u>22,000,000</u>	<u>33,100,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>22,000,000</u>	<u>22,000,000</u>	<u>33,100,000</u>
C03550 Technical Education		22,000,000	22,000,000	33,100,000
<b>TOTAL</b>		<b>22,000,000</b>	<b>22,000,000</b>	<b>33,100,000</b>

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## LABOUR

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		120,000,000	109,200,000	72,000,000
<b>TOTAL</b>		<b>120,000,000</b>	<b>109,200,000</b>	<b>72,000,000</b>

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LABOUR

FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT:SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA LABOUR DEPARTMENT

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		120,000,000	109,200,000	72,000,000
<b>TOTAL</b>			<b>120,000,000</b>	<b>109,200,000</b>	<b>72,000,000</b>

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## LABOUR

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DI4395	Labour Court D.I.Khan		9,100,000	7,432,000	5,000,000
SW4510	Labour Court Malakand Division at Swat		6,100,000	4,982,000	3,400,000
PR5709	Welfare Shops and Establishment		10,800,000	8,820,000	5,900,000
HR4007	Labour Court Hattar Haripur		9,100,000	7,432,000	4,975,000
MR4031	Presiding Officer Labour Court Mardan		8,300,000	6,778,000	4,541,000
PR4083	Labour Court Peshawar (Provincial)		76,600,000	73,756,000	48,184,000
<b>TOTAL</b>			<b>120,000,000</b>	<b>109,200,000</b>	<b>72,000,000</b>

## LABOUR

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>120,000,000</u>	<u>109,200,000</u>	<u>72,000,000</u>
<b>C023</b>	<b>GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u>60,000,000</u>	<u>60,000,000</u>	<u>38,500,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		60,000,000	60,000,000	38,500,000
<b>C029</b>	<b>SOCIAL SERVICES MISCELLANEOUS</b>		<u>60,000,000</u>	<u>49,200,000</u>	<u>33,500,000</u>
C02905	Receipts under the West Pakistan Ordinance 1969		60,000,000	49,200,000	33,500,000
<b>NET TOTAL</b>			<b>120,000,000</b>	<b>109,200,000</b>	<b>72,000,000</b>

## LABOUR

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DI4395 Labour Court D.I.Khan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,100,000</u>	<u>7,432,000</u>	<u>5,000,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>9,100,000</u>	<u>7,432,000</u>	<u>5,000,000</u>
C02905 Receipts under the West Pakistan Ordinance 1969		<u>9,100,000</u>	<u>7,432,000</u>	<u>5,000,000</u>
01 Khyber Pakhtunkhwa Shops Establishment Act, 2015		9,100,000	7,432,000	5,000,000
<b>TOTAL</b>		<b>9,100,000</b>	<b>7,432,000</b>	<b>5,000,000</b>

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## LABOUR

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SW4510 Labour Court Malakand Division at Swat</b>				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,100,000</u>	<u>4,982,000</u>	<u>3,400,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>6,100,000</u>	<u>4,982,000</u>	<u>3,400,000</u>
C02905	Receipts under the West Pakistan Ordinance 1969	<u>6,100,000</u>	<u>4,982,000</u>	<u>3,400,000</u>
01	Khyber Pakhtunkhwa Shops Establishment Act, 2015	6,100,000	4,982,000	3,400,000
<b>TOTAL</b>		<b>6,100,000</b>	<b>4,982,000</b>	<b>3,400,000</b>

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## LABOUR

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR5709 Welfare Shops and Establishment</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,800,000</u>	<u>8,820,000</u>	<u>5,900,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>10,800,000</u>	<u>8,820,000</u>	<u>5,900,000</u>
C02905	Receipts under the West Pakistan Ordinance 1969		<u>10,800,000</u>	<u>8,820,000</u>	<u>5,900,000</u>
01	Khyber Pakhtunkhwa Shops Establishment Act, 2015		10,800,000	8,820,000	5,900,000
<b>TOTAL</b>			<b>10,800,000</b>	<b>8,820,000</b>	<b>5,900,000</b>

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## LABOUR

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HR4007 Labour Court Hattar Haripur</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,100,000</u>	<u>7,432,000</u>	<u>4,975,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>9,100,000</u>	<u>7,432,000</u>	<u>4,975,000</u>
C02905 Receipts under the West Pakistan Ordinance 1969		<u>9,100,000</u>	<u>7,432,000</u>	<u>4,975,000</u>
01 Khyber Pakhtunkhwa Shops Establishment Act, 2015		9,100,000	7,432,000	4,975,000
<b>TOTAL</b>		<b>9,100,000</b>	<b>7,432,000</b>	<b>4,975,000</b>

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## LABOUR

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 031101 COURTS/JUSTICE**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MR4031 Presiding Officer Labour Court Mardan</b>				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,300,000</u>	<u>6,778,000</u>	<u>4,541,000</u>
C029 TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>8,300,000</u>	<u>6,778,000</u>	<u>4,541,000</u>
C02905 Receipts under the West Pakistan Ordinance 1969		<u>8,300,000</u>	<u>6,778,000</u>	<u>4,541,000</u>
01 Khyber Pakhtunkhwa Shops Establishment Act, 2015		8,300,000	6,778,000	4,541,000
<b>TOTAL</b>		<b>8,300,000</b>	<b>6,778,000</b>	<b>4,541,000</b>

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## LABOUR

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR4083 Labour Court Peshawar (Provincial)</b>					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>76,600,000</u>	<u>73,756,000</u>	<u>48,184,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>60,000,000</u>	<u>60,000,000</u>	<u>38,500,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		60,000,000	60,000,000	38,500,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>16,600,000</u>	<u>13,756,000</u>	<u>9,684,000</u>
C02905	Receipts under the West Pakistan Ordinance 1969		<u>16,600,000</u>	<u>13,756,000</u>	<u>9,684,000</u>
01	Khyber Pakhtunkhwa Shops Establishment Act, 2015		16,600,000	13,756,000	9,684,000
<b>TOTAL</b>			<b>76,600,000</b>	<b>73,756,000</b>	<b>48,184,000</b>

## INFORMATION &amp; PUBLIC RELATIONS

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		9,000,000	11,000,000	15,500,000
<b>TOTAL</b>		<b>9,000,000</b>	<b>11,000,000</b>	<b>15,500,000</b>

## INFORMATION &amp; PUBLIC RELATIONS

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA INFORMATION DEPTT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
083104	PUBLIC RELATIONS		9,000,000	11,000,000	15,500,000
<b>TOTAL</b>			<b>9,000,000</b>	<b>11,000,000</b>	<b>15,500,000</b>

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## INFORMATION &amp; PUBLIC RELATIONS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4075	Directorate General. information & Public Relations Peshawar		9,000,000	11,000,000	15,500,000
<b>TOTAL</b>			<b>9,000,000</b>	<b>11,000,000</b>	<b>15,500,000</b>

## INFORMATION &amp; PUBLIC RELATIONS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>6,000,000</u>	<u>9,000,000</u>	<u>12,500,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>6,000,000</u>	<u>9,000,000</u>	<u>12,500,000</u>
B03066	Tax on advertisement on electronic media		6,000,000	9,000,000	12,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>3,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
C03896	Fee For Registration/Renewal of		3,000,000	2,000,000	3,000,000
<b>NET TOTAL</b>			<b>9,000,000</b>	<b>11,000,000</b>	<b>15,500,000</b>

## INFORMATION &amp; PUBLIC RELATIONS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 083104 PUBLIC RELATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR4075</b>	<b>Directorate General. information &amp; Public Relations Peshawar</b>				
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>6,000,000</u>	<u>9,000,000</u>	<u>12,500,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>		<u>6,000,000</u>	<u>9,000,000</u>	<u>12,500,000</u>
B03066	Tax on advertisement on electronic media		6,000,000	9,000,000	12,500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>3,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
C03896	Fee For Registration/Renewal of Newspapers/Presses		3,000,000	2,000,000	3,000,000
<b>TOTAL</b>			<b>9,000,000</b>	<b>11,000,000</b>	<b>15,500,000</b>

## SPORTS, CULTURE, TOURISM &amp; MUSEUMS

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		54,000,000	54,000,000	55,000,000
<b>TOTAL</b>		<b>54,000,000</b>	<b>54,000,000</b>	<b>55,000,000</b>



## SPORTS, CULTURE, TOURISM &amp; MUSEUMS

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA SPORTS CULTURE TOURISM & MUSEUM DEPT.

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
082105	PROMOTION OF CULTURAL ACTIVITIES		54,000,000	54,000,000	55,000,000
<b>TOTAL</b>			<b>54,000,000</b>	<b>54,000,000</b>	<b>55,000,000</b>

## SPORTS, CULTURE, TOURISM &amp; MUSEUMS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR4896	Secretary Sports Archaeology Tourism and Museums Department		54,000,000	54,000,000	55,000,000
<b>TOTAL</b>			<b>54,000,000</b>	<b>54,000,000</b>	<b>55,000,000</b>

## SPORTS, CULTURE, TOURISM &amp; MUSEUMS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>54,000,000</u>	<u>54,000,000</u>	<u>55,000,000</u>
C038	OTHERS		<u>54,000,000</u>	<u>54,000,000</u>	<u>55,000,000</u>
C03821	Receipts of Tourist Department		54,000,000	54,000,000	55,000,000
<b>NET TOTAL</b>			<b>54,000,000</b>	<b>54,000,000</b>	<b>55,000,000</b>

## SPORTS, CULTURE, TOURISM &amp; MUSEUMS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 082105 PROMOTION OF CULTURAL ACTIVITIES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR4896 Secretary Sports Archaeology Tourism and Museums Department</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>54,000,000</u>	<u>54,000,000</u>	<u>55,000,000</u>
C038 TOTAL OTHERS		<u>54,000,000</u>	<u>54,000,000</u>	<u>55,000,000</u>
C03821 Receipts of Tourist Department		54,000,000	54,000,000	55,000,000
<b>TOTAL</b>		<b>54,000,000</b>	<b>54,000,000</b>	<b>55,000,000</b>

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## ENERGY AND POWER DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		3,648,000,000	3,840,000,000	5,136,000,000
<b>TOTAL</b>		<b>3,648,000,000</b>	<b>3,840,000,000</b>	<b>5,136,000,000</b>

## ENERGY AND POWER DEPARTMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:SECRETARY TO GOVT. OF KP ENERGY AND POWER DEPARTMENT**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
043701	ADMINISTRATION		3,648,000,000	3,840,000,000	5,136,000,000
<b>TOTAL</b>			<b>3,648,000,000</b>	<b>3,840,000,000</b>	<b>5,136,000,000</b>

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**ENERGY AND POWER DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5101	Energy and Power Department		3,648,000,000	3,840,000,000	5,136,000,000
<b>TOTAL</b>			<b>3,648,000,000</b>	<b>3,840,000,000</b>	<b>5,136,000,000</b>

## ENERGY AND POWER DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>1,008,000,000</u>	<u>1,200,000,000</u>	<u>2,496,000,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>1,008,000,000</u>	<u>1,200,000,000</u>	<u>2,496,000,000</u>
B03031	Fee payable under electricity rules		42,000,000	44,000,000	91,600,000
B03033	Fee Payable for Grant of Certificate		1,400,000	1,400,000	2,000,000
B03034	Electricity duty current receipt(WAPDA)		935,000,000	1,124,600,000	2,339,900,000
B03035	Miscellaneous receipts fee		29,600,000	30,000,000	62,500,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>2,640,000,000</u>	<u>2,640,000,000</u>	<u>2,640,000,000</u>
<b>C010</b>	<b>PROFITS</b>		<u>2,640,000,000</u>	<u>2,640,000,000</u>	<u>2,640,000,000</u>
C01070	Others		2,640,000,000	2,640,000,000	2,640,000,000
<b>NET TOTAL</b>			<b>3,648,000,000</b>	<b>3,840,000,000</b>	<b>5,136,000,000</b>



## ENERGY AND POWER DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>PR5101</b>	<b>Energy and Power Department</b>			
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,008,000,000</u></b>	<b><u>1,200,000,000</u></b>	<b><u>2,496,000,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>1,008,000,000</u></b>	<b><u>1,200,000,000</u></b>	<b><u>2,496,000,000</u></b>
B03031	Fee payable under electricity rules	42,000,000	44,000,000	91,600,000
B03033	Fee Payable for Grant of Certificate	1,400,000	1,400,000	2,000,000
B03034	Electricity duty current receipt(WAPDA)	935,000,000	1,124,600,000	2,339,900,000
B03035	Miscellaneous receipts fee	29,600,000	30,000,000	62,500,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTE</b>	<b><u>2,640,000,000</u></b>	<b><u>2,640,000,000</u></b>	<b><u>2,640,000,000</u></b>
<b>C010</b>	<b>TOTAL PROFITS</b>	<b><u>2,640,000,000</u></b>	<b><u>2,640,000,000</u></b>	<b><u>2,640,000,000</u></b>
C01070	Others	<u>2,640,000,000</u>	<u>2,640,000,000</u>	<u>2,640,000,000</u>
01	Net Hydrel Power own Generation	2,640,000,000	2,640,000,000	2,640,000,000
<b>TOTAL</b>		<b>3,648,000,000</b>	<b>3,840,000,000</b>	<b>5,136,000,000</b>

## TRANSPORT &amp; MASS TRANSIT DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		640,000,000	640,000,000	676,000,000
<b>TOTAL</b>		<b>640,000,000</b>	<b>640,000,000</b>	<b>676,000,000</b>

## TRANSPORT &amp; MASS TRANSIT DEPARTMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT.**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
045203	ROAD TRANSPORT		640,000,000	640,000,000	676,000,000
<b>TOTAL</b>			<b>640,000,000</b>	<b>640,000,000</b>	<b>676,000,000</b>

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## TRANSPORT &amp; MASS TRANSIT DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	PR5122 Directorate of Transport		640,000,000	640,000,000	676,000,000
<b>TOTAL</b>			<b>640,000,000</b>	<b>640,000,000</b>	<b>676,000,000</b>

## TRANSPORT &amp; MASS TRANSIT DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>520,000,000</u>	<u>520,000,000</u>	<u>466,500,000</u>
<b>B028</b>	<b>MOTOR VEHICLES</b>		<u>520,000,000</u>	<u>520,000,000</u>	<u>466,500,000</u>
B02804	Receipt from bus and truck services		7,000,000	7,000,000	16,500,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.		83,000,000	83,000,000	90,000,000
B02812	Other Receipt on a/c of vehicles route permit fee		430,000,000	430,000,000	360,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>120,000,000</u>	<u>120,000,000</u>	<u>209,500,000</u>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>120,000,000</u>	<u>120,000,000</u>	<u>209,500,000</u>
C0355A	Motor Driving License Fee (LTV, HTV, PSV)		120,000,000	120,000,000	209,500,000
<b>NET TOTAL</b>			<b>640,000,000</b>	<b>640,000,000</b>	<b>676,000,000</b>

## TRANSPORT &amp; MASS TRANSIT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5122 Directorate of Transport</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>520,000,000</u></b>	<b><u>520,000,000</u></b>	<b><u>466,500,000</u></b>
<b>B028 TOTAL MOTOR VEHICLES</b>		<b><u>520,000,000</u></b>	<b><u>520,000,000</u></b>	<b><u>466,500,000</u></b>
B02804 Receipt from bus and truck services		7,000,000	7,000,000	16,500,000
B02811 Other Receipt on a/c of M.Vehicles fitness Cert.		<u>83,000,000</u>	<u>83,000,000</u>	<u>90,000,000</u>
01 MVE Peshawar		43,000,000	43,000,000	46,627,000
02 MVE Nowshera		585,000	585,000	635,000
03 MVE Charsadda		2,200,000	2,200,000	2,386,000
04 MVE Kohat , Hangu and Karak		3,150,000	3,150,000	3,415,000
05 MVE Bannu and Lakki Marwat		3,100,000	3,100,000	3,360,000
06 MVE DIKhan and Tank		3,180,000	3,180,000	3,450,000
07 MVE Mardan and Swabi		3,697,000	3,697,000	4,012,000
08 MVE Swat, Buner and Shangla		3,310,000	3,310,000	3,590,000
09 Lower Dir, Upper Dir and Chitral		2,292,000	2,292,000	2,487,000
10 MVE Haripur		2,542,000	2,542,000	2,762,000
11 MVE Abbottabad		3,107,000	3,107,000	3,340,000
12 MVE Mansehra, Batagram and Kohistan		2,500,000	2,500,000	2,713,000
13 MVE Hangu		370,000	370,000	400,000
14 MVE Karak		1,850,000	1,850,000	2,010,000
15 MVE Lakki Marwat		850,000	850,000	923,000
16 MVE Tank		350,000	350,000	378,000
17 MVE Swabi		2,550,000	2,550,000	2,768,000
18 MVE Buner		600,000	600,000	650,000
19 MVE Shangla		296,000	296,000	320,000
20 MVE Dir Upper		645,000	645,000	700,000
21 MVE Chitral		450,000	450,000	490,000
22 MVE Battagram		400,000	400,000	435,000
23 MVE Kohistan		400,000	400,000	435,000
24 MVE Malakand		1,250,000	1,250,000	1,360,000
25 MVE Tor Ghar		326,000	326,000	354,000
B02812 Other Receipt on a/c of vehicles route permit fee		<u>430,000,000</u>	<u>430,000,000</u>	<u>360,000,000</u>
01 PTA Khyber Pakhtunkhwa		183,500,000	183,500,000	153,627,700
02 RTA Peshawar		155,500,000	155,500,000	130,186,200
03 RTA Kohat		13,500,000	13,500,000	11,302,300
04 RTA Mardan		14,640,000	14,640,000	12,256,700
05 RTA Swat/Malakand		18,850,000	18,850,000	15,781,500
06 RTA Bannu		10,480,000	10,480,000	8,774,000
07 RTA D.I.Khan		10,480,000	10,480,000	8,774,000
09 RTA Hazara		23,050,000	23,050,000	19,297,600

## TRANSPORT &amp; MASS TRANSIT DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 045203 ROAD TRANSPORT**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5122 Directorate of Transport</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>120,000,000</u>	<u>120,000,000</u>	<u>209,500,000</u>
<b>C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u>120,000,000</u>	<u>120,000,000</u>	<u>209,500,000</u>
C0355A Motor Driving License Fee (LTV, HTV, PSV)		120,000,000	120,000,000	209,500,000
<b>TOTAL</b>		<b>640,000,000</b>	<b>640,000,000</b>	<b>676,000,000</b>

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## ELEMENTARY AND SECONDARY EDUCATION

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		74,000,000	67,000,000	48,000,000
<b>TOTAL</b>		<b>74,000,000</b>	<b>67,000,000</b>	<b>48,000,000</b>



## ELEMENTARY AND SECONDARY EDUCATION

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, EDUCATION DEPARTMENT.**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
092102	ADMINISTRATION		74,000,000	67,000,000	48,000,000
<b>TOTAL</b>			<b>74,000,000</b>	<b>67,000,000</b>	<b>48,000,000</b>

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## ELEMENTARY AND SECONDARY EDUCATION

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5207	Directorate of Elementary & Secondary Education Peshawar.		74,000,000	67,000,000	48,000,000
<b>TOTAL</b>			<b>74,000,000</b>	<b>67,000,000</b>	<b>48,000,000</b>

## ELEMENTARY AND SECONDARY EDUCATION

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>74,000,000</u>	<u>67,000,000</u>	<u>48,000,000</u>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<u>74,000,000</u>	<u>67,000,000</u>	<u>48,000,000</u>
C02802	Fees Govt. University Professional Art Colleges				100,000
C02803	Fees Govt. Secondary(including		63,000,000	63,000,000	47,700,000
C02812	Education-General Hostel fee		7,000,000		
C02819	Receipts from Boys Secondary Schools				100,000
C02820	Receipts from Girls Secondary Schools		4,000,000	4,000,000	100,000
<b>NET TOTAL</b>			<b>74,000,000</b>	<b>67,000,000</b>	<b>48,000,000</b>

## ELEMENTARY AND SECONDARY EDUCATION

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5207 Directorate of Elementary &amp; Secondary Education Peshawar.</b>				
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>74,000,000</u></b>	<b><u>67,000,000</u></b>	<b><u>48,000,000</u></b>
<b>C028 TOTAL SOCIAL SERVICES</b>		<b><u>74,000,000</u></b>	<b><u>67,000,000</u></b>	<b><u>48,000,000</u></b>
C02802 Fees Govt. University Professional Art Colleges				<u>100,000</u>
03 Fees Govt. University Professional Art College				100,000
C02803 Fees Govt. Secondary(including Intermediate Classe		63,000,000	63,000,000	47,700,000
C02812 Education-General Hostel fee		7,000,000		
C02819 Receipts from Boys Secondary Schools				100,000
C02820 Receipts from Girls Secondary Schools		4,000,000	4,000,000	100,000
<b>TOTAL</b>		<b>74,000,000</b>	<b>67,000,000</b>	<b>48,000,000</b>

## FINANCE DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		3,337,000,000	2,637,000,000	4,296,000,000
<b>TOTAL</b>		<b>3,337,000,000</b>	<b>2,637,000,000</b>	<b>4,296,000,000</b>

## FINANCE DEPARTMENT

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT.

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		3,337,000,000	2,637,000,000	4,296,000,000
<b>TOTAL</b>			<b>3,337,000,000</b>	<b>2,637,000,000</b>	<b>4,296,000,000</b>

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## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR8508	Foreign Debt (Permanent) Received From FG. NMAs		1,642,000,000	1,552,000,000	2,287,000,000
PR8510	USAID/EUROPEAN UNION/DFID/UNDP/INL NMAs		300,000,000	300,000,000	381,000,000
PR8511	JICA/CHINA/MTDF NMAs		1,395,000,000	785,000,000	1,628,000,000
<b>TOTAL</b>			<b>3,337,000,000</b>	<b>2,637,000,000</b>	<b>4,296,000,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,695,000,000</u>	<u>1,085,000,000</u>	<u>2,009,000,000</u>
<b>C036</b>	<b>GRANTS</b>		<u>1,695,000,000</u>	<u>1,085,000,000</u>	<u>2,009,000,000</u>
C03601	Foreign grants-devp.grants from		1,695,000,000	1,085,000,000	2,009,000,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>1,642,000,000</u>	<u>1,552,000,000</u>	<u>2,287,000,000</u>
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<u>1,642,000,000</u>	<u>1,552,000,000</u>	<u>2,287,000,000</u>
E03302	Permanent Debt (Foreign)-received from		1,642,000,000	1,552,000,000	2,287,000,000
<b>NET TOTAL</b>			<b>3,337,000,000</b>	<b>2,637,000,000</b>	<b>4,296,000,000</b>



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>PR8508</b>	<b>Foreign Debt (Permanent) Received From FG. NMAs</b>				
E03	TOTAL DEBTS		<u>1,642,000,000</u>	<u>1,552,000,000</u>	<u>2,287,000,000</u>
E033	TOTAL PERMANENT DEBT - FOREIGN		<u>1,642,000,000</u>	<u>1,552,000,000</u>	<u>2,287,000,000</u>
E03302	Permanent Debt (Foreign)-received from		1,642,000,000	1,552,000,000	2,287,000,000
<b>TOTAL</b>			<b>1,642,000,000</b>	<b>1,552,000,000</b>	<b>2,287,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR8510</b>	<b>USAID/EUROPEAN UNION/DFID/UNDP/INL NMAs</b>			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>300,000,000</u>	<u>300,000,000</u>	<u>381,000,000</u>
C036	TOTAL GRANTS	<u>300,000,000</u>	<u>300,000,000</u>	<u>381,000,000</u>
C03601	Foreign grants-devp.grants from foreign government	300,000,000	300,000,000	381,000,000
<b>TOTAL</b>		<b>300,000,000</b>	<b>300,000,000</b>	<b>381,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR8511 JICA/CHINA/MTDF NMAs</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,395,000,000</u></b>	<b><u>785,000,000</u></b>	<b><u>1,628,000,000</u></b>
<b>C036 TOTAL GRANTS</b>		<b><u>1,395,000,000</u></b>	<b><u>785,000,000</u></b>	<b><u>1,628,000,000</u></b>
C03601 Foreign grants-devp.grants from foreign government		1,395,000,000	785,000,000	1,628,000,000
<b>TOTAL</b>		<b>1,395,000,000</b>	<b>785,000,000</b>	<b>1,628,000,000</b>

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## STATE TRADING IN FOOD GRAINS AND SUGAR

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		130,964,659,000	97,310,451,000	97,679,000,000
<b>TOTAL</b>		<b>130,964,659,000</b>	<b>97,310,451,000</b>	<b>97,679,000,000</b>

## STATE TRADING IN FOOD GRAINS AND SUGAR

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		130,964,659,000	97,310,451,000	97,679,000,000
<b>TOTAL</b>			<b>130,964,659,000</b>	<b>97,310,451,000</b>	<b>97,679,000,000</b>

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## STATE TRADING IN FOOD GRAINS AND SUGAR

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5649	State Trading Receipts (Sale proceed of Wheat)		130,964,659,000	97,310,451,000	97,679,000,000
<b>TOTAL</b>			<b>130,964,659,000</b>	<b>97,310,451,000</b>	<b>97,679,000,000</b>

## STATE TRADING IN FOOD GRAINS AND SUGAR

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<b><u>130,964,659,000</u></b>	<b><u>97,310,451,000</u></b>	<b><u>97,679,000,000</u></b>
<b>C011</b>	<b>STATE TRADING SCHEMES</b>		<b><u>130,964,659,000</u></b>	<b><u>97,310,451,000</u></b>	<b><u>97,679,000,000</u></b>
C01101	Sale proceeds of wheat		112,500,000,000	83,845,792,000	84,214,341,000
C01102	Federal subsidy on wheat		3,444,659,000	3,444,659,000	3,444,659,000
C01103	Provincial subsidy on wheat		15,000,000,000	10,000,000,000	10,000,000,000
C01171	Sale Proceeds of Others		20,000,000	20,000,000	20,000,000
<b>NET TOTAL</b>			<b>130,964,659,000</b>	<b>97,310,451,000</b>	<b>97,679,000,000</b>

## STATE TRADING IN FOOD GRAINS AND SUGAR

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5649 State Trading Receipts (Sale proceed of Wheat)</b>				
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>130,964,659,000</u></b>	<b><u>97,310,451,000</u></b>	<b><u>97,679,000,000</u></b>
<b>C011 TOTAL STATE TRADING SCHEMES</b>		<b><u>130,964,659,000</u></b>	<b><u>97,310,451,000</u></b>	<b><u>97,679,000,000</u></b>
C01101 Sale proceeds of wheat		112,500,000,000	83,845,792,000	84,214,341,000
C01102 Federal subsidy on wheat		3,444,659,000	3,444,659,000	3,444,659,000
C01103 Provincial subsidy on wheat		15,000,000,000	10,000,000,000	10,000,000,000
C01171 Sale Proceeds of Others		20,000,000	20,000,000	20,000,000
<b>TOTAL</b>		<b>130,964,659,000</b>	<b>97,310,451,000</b>	<b>97,679,000,000</b>



## DEBT SERVICING ( FLOATING DEBT )

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		25,000,000,000	140,000,000,000	25,000,000,000
<b>TOTAL</b>		<b>25,000,000,000</b>	<b>140,000,000,000</b>	<b>25,000,000,000</b>

## DEBT SERVICING ( FLOATING DEBT )

## FUNCTION WISE SUMMARY

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 HEAD OF DEPARTMENT:SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT.
 

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT- FL OATING		25,000,000,000	140,000,000,000	25,000,000,000
<b>TOTAL</b>			<b>25,000,000,000</b>	<b>140,000,000,000</b>	<b>25,000,000,000</b>

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## DEBT SERVICING ( FLOATING DEBT )

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5650	Cash Credit Accommodation (Charged)		15,000,000,000		
PR8694	Ways & Means Advance Facility from FG (Charged)		10,000,000,000	140,000,000,000	25,000,000,000
<b>TOTAL</b>			<b>25,000,000,000</b>	<b>140,000,000,000</b>	<b>25,000,000,000</b>

## DEBT SERVICING ( FLOATING DEBT )

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>25,000,000,000</u>	<u>140,000,000,000</u>	<u>25,000,000,000</u>
<b>E032</b>	<b>FLOATING DEBT</b>		<u>25,000,000,000</u>	<u>140,000,000,000</u>	<u>25,000,000,000</u>
E03202	Cash credit accommodation		15,000,000,000		
E03209	Ways & Means Advances from Federal Government		10,000,000,000	140,000,000,000	25,000,000,000
<b>NET TOTAL</b>			<b>25,000,000,000</b>	<b>140,000,000,000</b>	<b>25,000,000,000</b>

## DEBT SERVICING ( FLOATING DEBT )

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT- FL OATING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR5650</b>	<b>Cash Credit Accommodation (Charged)</b>			
E03	TOTAL DEBTS	<u>15,000,000,000</u>		
E032	TOTAL FLOATING DEBT	<u>15,000,000,000</u>		
E03202	Cash credit accommodation	<u>15,000,000,000</u>		
01	Cash Credit Accommodation (Food Advances)	15,000,000,000		
<b>TOTAL</b>		<b>15,000,000,000</b>		

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## DEBT SERVICING ( FLOATING DEBT )

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT- FL OATING**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PR8694</b>	<b>Ways &amp; Means Advance Facility from FG (Charged)</b>			
E03	TOTAL DEBTS	<u>10,000,000,000</u>	<u>140,000,000,000</u>	<u>25,000,000,000</u>
E032	TOTAL FLOATING DEBT	<u>10,000,000,000</u>	<u>140,000,000,000</u>	<u>25,000,000,000</u>
E03209	Ways & Means Advances from Federal Government	10,000,000,000	140,000,000,000	25,000,000,000
<b>TOTAL</b>		<b>10,000,000,000</b>	<b>140,000,000,000</b>	<b>25,000,000,000</b>

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## FOOD DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
PROVINCIAL		151,000,000	151,000,000	125,000,000
<b>TOTAL</b>		<b>151,000,000</b>	<b>151,000,000</b>	<b>125,000,000</b>

## FOOD DEPARTMENT

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT: SECRETARY TO GOVT: OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT.

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		151,000,000	151,000,000	125,000,000
<b>TOTAL</b>			<b>151,000,000</b>	<b>151,000,000</b>	<b>125,000,000</b>

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## FOOD DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PR5714	Director Food		151,000,000	151,000,000	125,000,000
<b>TOTAL</b>			<b>151,000,000</b>	<b>151,000,000</b>	<b>125,000,000</b>

## FOOD DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>151,000,000</u>	<u>151,000,000</u>	<u>125,000,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>151,000,000</u>	<u>151,000,000</u>	<u>125,000,000</u>
C03811	Sugarcane development cess		150,000,000	150,000,000	124,300,000
C03815	Other receipts Collection charges of sugarcane		1,000,000	1,000,000	700,000
<b>NET TOTAL</b>			<b>151,000,000</b>	<b>151,000,000</b>	<b>125,000,000</b>

## FOOD DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041401 FOOD (WHEAT)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PR5714 Director Food</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>151,000,000</u></b>	<b><u>151,000,000</u></b>	<b><u>125,000,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>151,000,000</u></b>	<b><u>151,000,000</u></b>	<b><u>125,000,000</u></b>
C03811 Sugarcane development cess		150,000,000	150,000,000	124,300,000
C03815 Other receipts Collection charges of sugarcane		1,000,000	1,000,000	700,000
<b>TOTAL</b>		<b>151,000,000</b>	<b>151,000,000</b>	<b>125,000,000</b>

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**CHAPTER OF RATES REGARDING TAX AND NON-TAX RECEIPTS****A. TAX RECEIPTS****1. REVENUE & ESTATE DEPARTMENT****I- AGRICULTURE INCOME TAX**

In the case of every owner, the agriculture income tax shall be charged on the agriculture income'

1.	Where the taxable limit does not exceed Rs.600,000/-;	No tax
2.	Where the taxable limit exceeds Rs.600,000/- but does not exceed Rs.850,000/-;	5% of amount exceeding Rs. 600,000/-
3.	Where the taxable limit exceeds Rs.850,000/- but does not exceed Rs.1000,000/-;	Rs.12,500/- plus 7.5% of the amount exceeding Rs.850,000/-
4.	Where the taxable limit exceeds Rs.1000,000/- but does not exceed Rs.1250,000/-;	Rs.23,750/- plus 10% of the amount exceeding Rs.1000,000/-
5.	Where the taxable limit exceeds Rs.1250,000/- but does not exceed Rs.1500,000/-; and	Rs.48,750/- plus 15% of the amount exceeding Rs.1250,000/-
6.	Where the taxable limit exceeds Rs.1500,000/-.	Rs.92,500/- plus 17.5% of the amount exceeding Rs.1,500,000/-."."

**II- LAND TAX**

S#	Kind / Area of Land	Rates
1	Slab of total cultivated land, computed as irrigated land, by treating one irrigated Acre as equal to Two un-irrigated acres, excluding orchards: i) Not Exceeding 1 Acre; ii) Exceeding 1 acres but not exceeding 12½ acres; and iii) Exceeding 12½ acres.	Exempted Rs. 225/-  Rs.340/-
ii)	Orchard.	Rs.900/-

[No. AS (S) 3 /240/2019-20/24968-25012 dated 22/07/2019]

**III- REGISTRATION**

0.5% Ad-volarum (applicable with effect from 01/7/2003).

Stamp Duty

2%

District Council Fee.

2%

Registration.

0.5%

**Total: 4.5%**

[Notification No. 1928-80/LR-III/IGR dated 29/07/2003]

**IV- MUTATION FEE 2%**

<b>S.No</b>	<b>Nature of transfer</b>	<b>Fee</b>
1	By inheritance	No fee
2	By partition	No fee
3	By gift to a legal heir (TAMLEEK)	No fee
4	By exchange of agricultural land within the same revenue circle.	a) One thousand rupees where the land does not exceed five acres; and b) One thousand plus 500 rupees for every acre or part thereof in excess of five acres.
5	Transfer made to a wife in lieu of dower (Haq-e-Mehar) according to Islamic Law (Sharia).	All the same rate as fixed for transfer at Serial No. 4
6.	Transfer in pursuance of a duly registered deed	Rs. 100/- up-to 5 Kanals and Rs. 50/- for each Kanals exceeding 5 Kanals.
7	Transfer in pursuance of a verdict of a court.	Subject to Serial No. 1,2,3 a) Mutation Fee shall be applicable, unless specifically exempted by a competent court of law. b) Incase of pre-emption the decree holder shall deposit additional amount of mutation fee on enhanced sale consideration as the case may be.
8	Transfer of property through a mode other than those mentioned at Serial Nos. (1) to (7) above.	At the rate of 2% of the value of the property so transferred.

- The fee in respect of transfer at serial No.(iv) to (vii) shall be charged irrespective of the fact whether the mutation is accepted or rejected.
- The fee in respect of transfer covered by serial No.(vii) shall be charged in case the mutation is accepted.
- Fee at the rate fixed for transfer covered by serial No.(vii) shall also be charged in relation to gift mutation where accepted, if the gift is in favour of a person other than a legal and presumptive heir.

[Notification No. TOSD/Mutation Fee/2014/26365-402 dated 29.06.2018]

**V- COURT FEE**

<b>1</b>	<b>2</b>	<b>3</b>
"1. Plaint, written statement pleading a set-off or counter-claim or memorandum of appeal (not otherwise provided for in this Act) or cross-objection presented to any Civil or Revenue Court including applications, appeals and revisions before revenue appellant or revisional authorities; except those mentioned in section 3.	..	Seven-and-a half percent (7.5%) on the amount or value of the subject matter in dispute, subject to a minimum of five hundred rupees and a maximum of fifteen thousand rupees (irrespective of value of relief claimed)."; and

**VI- CAPITAL VALUE TAX (CVT).**

The rates of tax in respect of immovable properties are as under:-

- (a) Immovable property other than commercial property, industrial property and residential flats situated in urban areas measuring at least 500 square yards or one kanal (whichever is less) and more,-

<b>S#</b>	<b>Description of immovable property.</b>	<b>Rate of Tax.</b>
(i)	Where the value of the immovable property is recorded.	1.5% of the recorded value of the landed area
(ii)	Where the value of the immovable property is not recorded.	Twenty five rupees per square foot of the landed area.
(iii)	Where the immovable property is a constructed property	Ten rupees per square foot of the constructed area in addition to the value worked out above

- (b) Immovable Commercial and Industrial property of any size situated in an urban area,-

<b>S#</b>	<b>Description of Immoveable property.</b>	<b>Rate of Tax</b>
(i)	Where the value of the immovable property is recorded.	1.5% of the recorded value of the landed area.
(ii)	Where the value of the immovable property is not recorded.	Twenty five rupees per square foot of the landed area.
(iii)	Where the immovable property is a constructed property.	Ten rupees per square foot of the constructed area in addition to the value worked out above.

- (a) Commercial immovable property including residential flats situated in Plazas or Multi-story buildings of any size situated in an urban area,-

<b>S#</b>	<b>Description of Immoveable property.</b>	<b>Rate of Tax</b>
(i)	Where the value of the immovable property is recorded.	2% of the recorded value of the immovable property provided that the amount of tax shall not be less than; Rs.8/ per Sq-ft for basement Rs.10/ per Sq-ft for ground floor Rs.8/ per Sq-ft for 1 <sup>st</sup> floor Rs.7.5/ per Sq-ft for 2 <sup>nd</sup> floor Rs.7/ per Sq-ft for 3 <sup>rd</sup> floor and above
(ii)	Where the value of the immovable property is not recorded.	The amount of tax per Sq-ft of constructed area for floor indicated below shall be: Rs.8/ per Sq-ft for basement Rs.10/ per Sq-ft for ground floor Rs.8/ per Sq-ft for 1 <sup>st</sup> floor Rs.7.5/ per Sq-ft for 2 <sup>nd</sup> floor Rs.7/ per Sq-ft for 3 <sup>rd</sup> floor and above

In exercise of the powers conferred under Clause (d) of Section of 182 of the West Pakistan Land Revenue Act, 1967. The Board of Revenue of Khyber Pakhtunkhwa, with the approval of the Government hereby make the following further amendments in

Notification bearing No. TOSD/NF/Cabinet/1329-78 dated 14-01-2019. The relevant head of account for fee deposit and other instruction have already been explained in the below notification. The following rates will be collected from w.e.f 01-07-2019.

**(AMENDMENTS)**

S#	Nature of Work	Charges
1	Demarcation Fee	Rs. 1,000/- per visit
2	Rejected Mutation Fee	Rs. 500/- per visit
3	Exchange of Agriculture Land	Rs. 1,000/- per acre
4	Written Complaint Application	Rs. 10/- per application
5	Summon Fee	Rs. 100/-
6	Naqsha-e-Tasveeri	Rs. 100/-

[Notification No. TOSD/MF/Cabinet/23372-24422 dated 08.07.2019]

In exercise of the powers conferred under Clause (d) of Section of 182 of the West Pakistan Land Revenue Act, 1967. The Board of Revenue of Khyber Pakhtunkhwa, with the approval of the Government hereby make the following further amendments in schedule appendix "B" under Rule 36(3) of the Land Revenue, 1968.

**(AMENDMENTS)**

S#	Nature of Work	Charges
<b>A</b>	<b>COPIES OF EXTRACTS CHARGES.</b>	
1	Register Haqdarar Zamin including extracts, in connection with the preparation of abstracts.	Rs. 100/- per Khatuni holding in Urban as well as Rural areas.
2	Khatuni Ishtimal or Khatuni Killabandi or Khatuni Paimaish Bandobast.	-do-
3	Register Haqdarar Nakhlistan.	-do-
4	Naqsha Haqdarar (Ishtimal).	Rs. 300/- per Khata
5	Fehrist Muawziat Darakhtan.	-do-
6	Inspection Note attached to periodical records (Register Haqdarar Zamin).	Rs. 100/-
7	Fard Badar.	Rs. 500/- per Fard Badar
8	Pending Dakhil Kharij.	Rs. 200/-
9	Interrogatories in pending Dakhil Kharij.	Rs. 200/-
10	Counterfoil of decided Dakhil Kharij.	Rs. 300/- per mutation
11	Shajra Nasib.	Rs. 50/- item (Part-A) of Shajra Nasib Rs. 200/- per ghuri (Part-B)
12	Naqsha Chahat Nul Chahat.	Rs. 150/- per well / tube well
13	Fard Taqseem Ab or Naqsha Haquq Bed Kohi.	Rs. 200/- per statement
14	Wajib-ul-Urz.	Rs. 100/- per item
15	Naqsha Haquq Panchkis.	Rs. 200/- per Jandar or Panchaki
16	Orders of the Collector (Settlement Officer) determining the assessment of Tariqa Bachjh.	Rs. 200/- per first 200 words and Rs. 50/- per every additional 100 words or part thereof.
17	Dhal Bachh Malia Mustaqil or Ghair Mustaqil.	Rs. 50/- per Khata (no fee being charged if copies required for recovery of land revenue).
18	Fard Fee.	Rs. 100/- per Khata.
19	Demand statement (Canal).	Rs. 100/- per Khata.
20	Settlement of Grazing dues.	Rs. 100/- per Khata (no fee

		being charged if copies are required by the Headman (Lambardar) for the recovery of arrears of grazing dues).
21	Register Girdawari including extracts from register girdawari called for by Courts / offices in connection with the preparation of 5 yearly abstract of yields.	Rs. 50/- per Khasra No. for entries in a single volume.
22	Register Taghayyurat-e-Kasht.	Rs. 50/- per Khasra No. for entries in a single volume.
23	Daily diary (Roznamcha Waqati).	Rs. 100/- per entry made on one subject except as provided in subsection (i) of Section 42.
24	Field Book	Rs. 50/- per Khasra No.
25	Statement contained in village Note Book.	Rs. 100/- per statement.
26	Abstracts of Quinquennial average of Dakhil Kharij.	Rs. 100/- per statement.
27	Fard Taqseem (Naqsha Alif).	Rs 100/- per Khata.
28	Naqsha Bay.	Rs 150/- per Khata.
29	Naqsha Jeem.	Rs 200/- per Khata.
30	Paracha Zamindarn.	Rs. 150/- per Khata, except as provided in note No. 6 given below.
31	Register Scheme Ishtimal.	Rs. 150/- per Khata.
<b>B</b>	<b>INSPECTIONS.</b>	
32	Inspection of papers relating to the quadrennium / consolidation documents, including relevant entries of Register Dakhil Kharij.	Rs. 150/- for 4 years record.
<b>C</b>	<b>PREPARATIONS OF PLANS AND TRACING.</b>	
33	Tracing of Field Map.	Rs. 400/- per Khasra No.
34	Tracing of Tatimma Shajra.	Rs. 400/- per Khasra No.
35	Preparation of plans called for by Courts or Officers in connection with Civil and Revenue suits.	Rs. 400/- per Khasra No.
<b>D</b>	<b>URGENT COPIES.</b>	
36	Urgent copies of extracts required within 24 hours.	Rs. 200/- in addition to the normal fee payable.

**[Notification No. TOSD/MF/Cabinet/1329-78 dated 14.01.2019]**

Fee for Admission in Patwar Training School for Session 2021 to deposit the following Fees under Head C03870-Others.

S. No.	Type of Fee	Revised Fee	Remarks
1	Admission Fee	Rs. 2,000/-	Per Session
2	Tuition Fee	Rs1,000/-	Per Month
3	Computer / Lab Fee	Rs. 2,000/-	Per Session
4	Examination Fee	Rs. 2,000/-	Per Session
5	Security Fee	Rs. 2,000/-	-

**[Notification No. LR-I/Patwar-Training/2021/1732-43 dated 24.08.2021]**



**2. EXCISE AND TAXATION DEPARTMENT**

**i) UIP Tax (Residential)**

**PART 'A'**

Sr. No.	Category	Rate of tax for areas of Provincial headquarter as notified by the Government (per annum)			Rate of tax at Divisional headquarters (per annum)	
		A	B	C	Townships	Other than Townships
1	Up to 5 Marlas (other than self-occupied)	Rs. 1000/-	Rs. 900/-	Rs. 750/-	Rs. 900/-	Rs. 750/-
2	Exceeding 5 Marlas but not exceeding 10 Marlas	Rs. 1700/-	Rs. 1600/-	Rs. 1500/-	Rs. 1600/-	Rs. 1500/-
3	Exceeding 10 Marlas but not exceeding 15 Marlas	Rs. 2200/-	Rs. 2100/-	Rs. 2000/-	Rs. 2100/-	Rs. 2000/-
4	Exceeding 15 Marlas but not exceeding 20 Marlas	Rs. 3300/-	Rs. 3200/-	Rs. 3000/-	Rs. 3200/-	Rs. 3000/-
5	Exceeding 20 Marlas but not exceeding 40 Marlas	Rs. 7400/-	Rs. 7200/-	Rs. 7000/-	Rs. 7200/-	Rs. 7000/-
6	Exceeding 40 Marlas	Rs. 10600/-	Rs. 10300/-	Rs. 10000/-	Rs. 10300/-	Rs. 10000/-

Sr. No.	Category	Rate of tax in suburban areas of Divisional Headquarters (per annum)		Rate of tax at District Headquarters (per annum)		Rate of tax at District other than District Headquarters (per annum)	
		Townships	Other than Townships	Townships	Other than Townships	Townships	Other than Townships
1	Up to 5 Marlas (other than self-occupied)	Rs. 500/-	Rs. 325/-	Rs. 400/-	Rs. 300/-	Rs. 200/-	Rs. 150/-
2	Exceeding 5 Marlas but not exceeding 10 Marlas	Rs. 900/-	Rs. 750/-	Rs. 800/-	Rs. 750/-	Rs. 600/-	Rs. 500/-
3	Exceeding 10 Marlas but not exceeding 15 Marlas	Rs. 1100/-	Rs. 1000/-	Rs. 1100/-	Rs. 1000/-	Rs. 600/-	Rs. 500/-
4	Exceeding 15 Marlas but not exceeding 20 Marlas	Rs. 1700/-	Rs. 1500/-	Rs. 1700/-	Rs. 1500/-	Rs. 900/-	Rs. 750/-
5	Exceeding 20 Marlas but not exceeding 40 Marlas	Rs. 3700/-	Rs. 3500/-	Rs. 2700/-	Rs. 2500/-	Rs. 2000/-	Rs. 1750/-
6	Exceeding 40 Marlas	Rs. 6300/-	Rs. 6000/-	Rs. 5200/-	Rs. 5000/-	Rs. 4000/-	Rs. 3500/-

**PART 'B'**

Buildings acquired for the use by Government, Semi-Government, Non-Governmental Organizations, Development Financial Institutions, private commercial organizations, guest houses, hostels or by Banks shall be assessed and taxed twenty percent of the actual annual rent. In case building other than those exempted under section-4 of the Act, which are owned and occupied by such organizations, tax shall be levied on the assessed annual rental value of such buildings on the rate prescribed hereinbefore.

**PART 'C'**

Tax on properties let out on rent, lease or other arrangement and not in use of their registered owners will be double of the above, except for the category-1 (upto 5 marlas).

**Explanation:** Categorization of area in Provincial Headquarter into Category "A", "B" or "C" shall be by way of notification by the Local Government & Rural Development Department, to be notified from time to time. In Divisional and District Head Quarters, Townships are approved Townships and include those areas, which are declared so by Local Government & Rural Development Department from time to time.

**ii) UIP Tax (Commercial)****Schedule-II**

[See section 3(2)]

1. The commercial areas shall be divided into five localities namely A1, A, B, C and D, depending on the area and the business being carried therein.
2. The "A1 and A" localities shall, for the time being, be defined in Provincial Capital.
3. The locality factors as worked out for computing the tax are-
 

(a)	For A1 locality. (located within 100 yards of either sides of the Main road of Peshawar).	Twelve
(b)	For A locality.	Nine
(c)	For B locality.	Seven
(d)	For C locality.	Five
(e)	For D locality.	Three

4. The above factors are for the Provincial Headquarter that is for Peshawar. There shall be a rebate of 30% on the total tax calculated on the basis of the above factor value in respect of former Divisional Headquarters and 50% rebate on the total tax so calculated in respect of all other rating areas.
5. The tax shall be calculated as under:
  - a. area in square yards;
  - b. covered area in square feet; provided that open sheds in the commercial units shall be counted as one half of its total measurements, while calculating the covered area; and
  - c. (a) + (b) multiplied by the locality factor.
6. For educational institutions:
  - a. The tax shall be calculated on the basis of covered area only. The area of the plot as required per item 5(a) above shall not be taken for computing the tax. This is to encourage the institutions in providing sports and other recreational facilities to their students; and
  - b. The tax calculated on the basis of (a) above shall get a special thirty per cent rebate, being provided to all the educational institutions.
7. Petrol Pumps and CNG Stations with convenience store shall be charged at flat rate of Rs.10,000/- and those without store as Rs.5,000/- per annum.
8. Industrial buildings within the limits of rating areas shall be assessed for the purpose of this tax at a flat rate of Rs.2.50 per square foot of the building. The provision of item 5(b) above shall be applicable to all the industrial area as well.
9. Buildings acquired for the use as offices by government, semi-government, non-governmental organizations, Development Financial Institutions, private commercial organizations, guest houses, hostels, banks or for the establishment of mobile phone towers/antennas shall be assessed for the purposes of tax on the basis of twenty percent of the actual annual rent.

iii) Tax on Professions, Trade And Callings.

TABLE

S.No	Description of Tax Payers	Rates of Tax
1	2	3
1 (i)	<b>All persons engaged in any profession, trade, calling or employment, other than those specifically mentioned hereinafter, whose monthly income or earning:</b>	
	(a) upto Rs.20,000;	Exempted
	(b) when exceed Rs.20,000 but not exceed Rs.30,000;	Rs.1000
	(c) when exceed Rs.30,000 but does not exceed Rs. 50,000;	Rs.1200
	(d) when exceed Rs.50,000 but does not exceed Rs. 100,000;	Rs.1500
	(e) when exceed Rs.100,000 but does not exceed Rs. 200,000;	Rs.2000
	(f) when exceed Rs.200,000 but does not exceed Rs. 500,000;	Rs.3000
	(g) Exceeding 500000.	Rs. 5000
(ii)	<b>Employees of Federal and Provincial Government drawing pay in Basic Scales:</b>	
	(a) BS-01 to 06;	Exempted
	(b) BS-07 to 12;	Rs.1000
	(c) BS-13 to 16;	Rs.1200
	(d) BS-17;	Rs.1500
	(e) BS-18;	Rs.1800
	(f) BS-19; and	Rs.2000
	(g) BS-20 and above.	Rs.3000
2-	<b>All Limited Companies, Modarbas, Mutual Funds and any other body corporate with paid up capital and reserves in the preceding year, whichever is more:</b>	
	(a) when not exceeding Rs.10 million.	Rs.30,000
	(b) when exceeding Rs.10 million but not exceeding Rs. 25 million;	Rs.50,000
	(c) when exceeding Rs.25 million but not-exceeding Rs. 50 million;	Rs.60,000
	(d) when exceeding Rs.50 million but not exceeding Rs.100 million;	Rs.90,000
	(e) when exceeding Rs.100 million but not exceeding Rs. 200 million; and	Rs.100,000
	(f) when exceeding Rs. 200 million.	Rs.100,000
	<b>Explanation-</b> The paid up capital in case of foreign banks shall be the minimum paid up capital as determined by the State Bank of Pakistan.	
3-	<b>Persons, other than companies, owning factories, commercial establishments, private education institutions and private hospitals, having the following commercial establishments:</b>	
	a. Any Commercial establishment/factories having 10 or more employees which have not been otherwise explicitly given in this Table.	Rs.15000
	b. Private Clinics & Hospitals having up to 10 employees.	Rs.15000
	c. Private Clinics hospitals having employees more than 10 but not more than 50.	<b>Rs. 60,000</b>
	d. Private Clinics & Hospitals having more than 50 employees	Rs.100000
	e. Private Medical Colleges.	Rs.100000

	f. Private Engineering Institutes having degree programs.	Rs.100000
	g. Private Business Education Institutes. (i) Having Upto 100 students (ii) Exceeding 100 students.	Rs.80000 Rs.100000
	h. Private Law Colleges.	Rs.100000
	i. Private education institutions including professional and technical institutions, other than specified at e, f, g & h, charging monthly fee not exceeding Rs.1000/- per student.	Rs.8000
	j. Private education institutions including professional and technical institutions, other than specified at e, f, g & h, charging monthly fee exceeding Rs.1000/- but not exceeding Rs.2000/- per student.	Rs.12000
	k. Private education institutions including professional and technical institutions, other than specified at e, f, g & h, charging monthly fee exceeding Rs.2000/- but not exceeding Rs.5000/- per student.	Rs.25000
	l. Private education institutions including professional and technical institutions, other than specified at e, f, g & h, charging monthly fee exceeding Rs.5000/- per student.	Rs.100000
<b>4-</b>	<b>Holders of import or export license, assessed to income tax in the preceding year with annual turnover:</b>	
	(a) when not exceeding Rs.100,000;	Rs.5000
	(b) when exceeding Rs.100,000	Rs.7000
<b>5-</b>	<b>Clearing Agents licensed or approved as Custom House Agents.</b>	Rs.12000
<b>6-</b>	<b>Travel Agents-</b>	
	a) IATA travel agents approved.	Rs.30000
	b) Non-IATA approved.	Rs.15000
	c) Hajj and tour operator;	Rs.30000
<b>7-</b>	<b>Restaurants/Guest Houses liable to Sales Tax.</b>	Rs40000
<b>8-</b>	<b>Professional Caterers.</b>	Rs40000
<b>9-</b>	<b>Wedding Halls/Lawns (irrespective of their nomenclature).</b>	Rs.60000
<b>10-</b>	<b>Advertising Agencies.</b>	Rs.30000
<b>11-</b>	<b>DOCTORS:-</b>	
	A Specialists practicing at Peshawar	<b>Rs.80000</b>
	B- Specialists practicing at divisional headquarters	<b>Rs. 60000</b>
	C Specialists practicing at districts headquarters	<b>Rs. 50000</b>
	D Specialists practicing at places other than a,b,c above	<b>Rs. 40000</b>
	E Non specialists including Medical Practitioners, Hakeems, Homeopaths etc	<b>Rs.30000</b>
	F Dentists certified by PMDC.	<b>Rs.15000</b>
<b>12-</b>	<b>"Diagnostics and Therapeutic Centers" including pathological and chemical Laboratories"</b>	
	a- Located at Divisional Headquarters,	Rs.25000
	b- Located at other places	Rs.8000
<b>13-</b>	<b>Contractors, Suppliers and Consultants who, during preceding financial year supplied to the Federal or any Provincial Government or any local authority in the District, Goods, Commodities, or rendered service of the value,-</b>	
	a) When exceeding Rs.10,000/- but not exceeding Rs.0.5 million	Rs 5000
	b) When exceeding Rs.0.5 million but not exceeding Rs.1 million.	Rs.10000
	c) When exceeding Rs.1.50 million but not exceeding Rs.2.5 million.	Rs.15000

	d) When exceeding Rs.2.50 million but not exceeding Rs.10 million.	Rs.30000
	e) When exceeding Rs.10 million but not exceeding Rs.25 million.	Rs.45000
	f) When exceeding Rs.25 million but not exceeding Rs.50 million.	Rs.60000
	g) When exceeding Rs.50 million.	Rs.100000
<b>14-</b>	<b>Petrol/diesel/C.N.G. Filling Stations-</b>	Rs.30000
<b>15-</b>	<b>All establishments, including video shops, real estate shops/agencies, card dealers, and net cafes assessed or not assessed to income tax in the preceding financial year.</b>	Rs.6000
<b>16-</b>	<b>Chartered Accountants with an independent audit practice and excluding those who are employed in companies not owned by them.</b>	Rs.20000
<b>17</b>	<b>Vehicles Service Stations</b>	Rs.10000
<b>18</b>	<b>Transporters/ Transport Companies;</b>	
	a) within provincial headquarter's limits; and	Rs.10000
	b) others.	Rs.5000
<b>19</b>	<b>Member of Stock Exchange.</b>	Rs.50000
<b>20</b>	<b>Money Changer:</b>	
	a) within provincial headquarter's limits; and	Rs.50000
	b) others.	Rs.25000
<b>21</b>	<b>Health Fitness Centers/ Gymnasium:</b>	
	a) within provincial headquarter's limits; and	Rs.3000
	b) others.	Rs.1500
<b>22</b>	<b>Jewelers.</b>	Rs.30000
<b>23</b>	<b>Departmental Stores.</b>	Rs.40000
<b>24</b>	<b>Electronic goods stores.</b>	Rs.10000
<b>25</b>	<b>Cable Operators</b>	Rs.10000
<b>26</b>	<b>Printing Press</b>	Rs.10000
<b>27</b>	<b>Pesticides Dealers.</b>	Rs.6000
<b>28</b>	<b>Tobacco Whole Sellers</b>	Rs.25000
<b>29</b>	<b>Whole Sale Dealers/ Agency Holders</b>	Rs. 30000
<b>30</b>	<b>Chemist/ Druggist/ Medical Stores</b>	Rs. 20000
<b>31</b>	<b>Tailor Shops</b>	
	i. Shalwar Qameez + Waistcoat	Rs. 10000
	ii. Shalwar Qameez + Waistcoat + Pant Shirt	Rs. 15000

iv) **Registration of Vehicles (Annual Token Tax)**

<b>S.No</b>	<b>Description of motor vehicles</b>	<b>Annual rate of tax (Rs)</b>
1.	Motor Cycle/Scooter.	1500/- for life time.
2.	<b>Trucks/Trailers/Delivery Vans used for the transport of haulage of goods or materials:-</b>	
	(a) vehicles not exceeding 1250 K.G. in unladen weight;	625.00/-
	(b) vehicles with maximum laden capacity upto 2030 KG;	1000/-
	(c) vehicles with maximum laden capacity exceeding 2030 KG but not exceeding 4060 KG:	1025/-
	(d) vehicles with maximum laden capacity exceeding 4060 KG but not exceeding 6090 KG;	2200/-
	(e) vehicles with maximum laden capacity exceeding	2500/-

	6090 KG but not exceeding 8120 KG;	
	(f) vehicles with maximum laden capacity exceeding 8120 KG but not exceeding 12000 KG;	5000/-
	(g) vehicles with long trailers or other vehicles with maximum laden capacity exceeding 12000 KG but not exceeding 16000 KG; and	7500/-
	(h) Vehicles with long trailers or other vehicles with maximum laden capacity exceeding 16000 KG.	10000/-
3.	<b>Vehicles plying for hire and ordinarily used for the transport of passengers:</b>	
	(a) Mechanically propelled tricycle/rickshaw with seating capacity of not more than three persons;	500/-
	(b) other vehicles with seating capacity of -	
	(i) not more than 4 persons;	750/-
	(ii) more than 4, but not more than 6 persons; and	800/-
	(iii) more than 6 persons, plying on A routes;	225/- per seat
	(c) motor vehicles with seating capacity of more than 6 but more than 20 persons, plying exclusively within the limits of Corporation/Municipality or Cantonment;	200/- Per seat
	(d) motor vehicles with seating capacity of more than 6 but not more than 20 persons plying exclusively within the limits of Corporation, Municipality or Cantonment or partly within and partly outside such limits with sixty percent of the total length of the route falling within the limits of a Corporation, Municipality or Cantonment.	150/- Per seat
4.	<b>Motor vehicles (Private Motor Cars/Jeeps, etc.) other than those mentioned above and having-</b>	
	(a) Seating capacity of not more than 3 persons;	625/-
	(b) Seating capacity of more than 3 but not more than 6 persons-	
	(i) With engine power not exceeding 1000 cc a lump sum tax of rupees ten thousand shall be charged for motor cars and jeeps up to 1000cc at the time of registration; Provided that in case of a motor vehicle registered before 1 <sup>st</sup> day of July 2015, the amount of tax already paid shall be deducted from the payable tax of rupees ten thousand and the remaining amount shall be paid lump sum at the time of payment of the tax due; and	
	(ii) With engine power exceeding 1000 cc but not exceeding 1300 cc;	1500/-

	(iii) With engine power exceeding 1300 cc but not exceeding 1500 cc;	2250/-
	(iv) a) With engine power exceeding 1500 cc but not exceeding 2500 cc; b) Luxury Vehicles.	3500/-
	(v) With engine power exceeding 2500 cc;	6500/-
	(c) Seating capacity of more than 6 persons;	1000/- per seat
5.	All Tractors with or without trailers.	800/-

(DG Excise, Taxation and Narcotics Control Notification No. 791-92 dated 07-01-2015)

#### v) Registration

S.No	Category of Motor Vehicle	Rate of Fee
1	Motor Cycle / Scooter.	One per cent of the value of vehicle.
2	Motor Cars, Jeeps, Vans, Double Cabin/Single Cabin Pickups etc. upto 1300CC Engine power.	One per cent of the value of vehicle.
3	Motor Cars, Jeeps, Vans, Double Cabin/Single Cabin Pickups etc. from 1300CC upto 2500 CC Engine power.	Two per cent of the value of vehicle.
4	Motor Cars, Jeeps, Vans, Double Cabin/Single Cabin Pickups etc. of above 2500 CC Engine power.	Four per cent of the value of vehicle.
5	Trucks/Busses and commercially used Vans, Single Cabin Pickups, Motor Cab Rickshaws and Motor propelled Tricycles etc.	One per cent of the value of vehicle.
6	Tractors.	Rs. 1000".

#### vi) Penalty in default of registration

S.No.	Motor vehicle type/ Engine Capacity of vehicle	Where the default does not exceed 6 months (Rs.)	Where the default exceeds 6 months (Rs.)
1	2	3	4
(i)	Motor Cycle/scooter	200	500
(ii)	Tractor not being used for agricultural purposes	1000	2000
(iii)	Other vehicles up to 800 CC	1000	2000
(iv)	801-1000 CC	1500	3000
(v)	1001 – 1300 CC	1700	3400
(vi)	1301-2000 CC	2000	5000
(vii)	Above 2000 CC	5000	10000."

#### VII) Tobacco Development Cess (TDC)

S.No	Category	Rates	Revised Rates 2014-15
1-	(Flu cured, Barley) and Dark air cured.	Rs.2.50/- per kg	Rs. 3.50 per Kg
2-	White patta/Rustica tobacco including Rhaka, kara and the Roth made of main stalk (dandi) and stem of	Rs.1.25/- per kg	Rs. 2.00 per Kg



	tobacco.		
3-	For Snuff/Naswar.	Rs.1.00/- per kg	Rs. 1.50 Kg

### 3. ENERGY AND POWER DEPARTMENT

- a) Amendments in the scale of fees prescribed for the services of electric inspectorate under rules 7 of the electricity rules 1937.  
Amended through Notification No. SO (B&A)/E&P/1-11/E.D/  
2012-13/Vol-I/140-4 dated 06-09-2016.

Energy & Power Department has forwarded proposal for revision of certain fee under electricity rates as per following detail:-

#### a) EXAMINATION

Sr No.	Examinations	Rates
1.	Electrical Supervisor's Examination Certificate	Rs. 500/-
2.	Grant of Duplicate Certificate	Rs. 500/-
3.	Grant of Electrical Contractor Licenses.	Rs.5,000/-
4.	Annual Renewal Fee.	Rs. 2,000/-
5.	Grant of Duplicate Electrical Contractor License.	Rs. 1,500/-
6.	Change of Electrical Supervisor in a license.	Rs.1,000/-
7.	Verification of Documents Fee.	Rs. 300/-
8.	Change of Name of Firm/ Industrial Connection	For B-1 connection Rs. 2,000/- For B-2 connection Rs. 5,000/- For B-3 connection Rs. 7,000/- Above B-3 Rs. 20,000/-

#### b) Amendments in Schedule of fee (CLASS-A)

Sr.No	Name of Fee/Tax	Approved/rates
1	Upto & Including 10 KW	Rs. 500/-
2	Exceeding 10 KW but not exceeding 15 KW	Rs.700/-
3	Exceeding 15 KW but not exceeding 25 KW	Rs. 1500/-
4	Exceeding 25 KW but not exceeding 50 KW	Rs. 2000/-
5	Exceeding 50 KW but not exceeding 100 KW	Rs. 3000/-
6	Exceeding 100 KW	Rs. 3,000 Plus 08 per KW in excess of 100 KW.

#### C) Transformer/ Generators (Class- B)

S.No	Name of Fee/Tax	Rates
1	Upto & Including 25 KVA	Rs. 2,000/-
2	Exceeding 25 KVA but not exceeding 50 KVA	Rs. 2,000/-

3	Exceeding 50 KVA	Rs. 2,000 Plus 08 per KVA in excess of 50 KVA.
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d) **Class- D:-**

S.No	Name of Fee/Tax	Rates
1	Inspection/examination or Test of Electrical appliances or apparatus. Purposes other than producing mechanical Power.	Rs. 70/- per KW subject to maximum of Rs. 3,000/-
2	Inspection/examination or Test of Electrical appliances and apparatus for producing mechanical Power.	As per Class-"A" (Above)
3	Inspection/examination or Test Generating or Transforming apparatus in a factory.	As per Class "B" (Above)

**12. TRANSPORT DEPARTMENT.**

In pursuance of the Special Budget Meeting of the provincial Cabinet Khyber Pakhtunkhwa decision dated 26-05-2019 & 18-06-2019, the competent authority is pleased to issue revised fees (Route Permit Fee, Fitness Certificate Fee, Bus Stand License Fee, GFA Fee, Parking Place Fee, BBL Fee etc), under the head of accounts B-02812, B-02804, B-02811 with effect from 1<sup>st</sup> July, 2019 as follows:-

<b>ROUT PERMIT FEE FOR "A/M" CATEGORY ROUTE PER ANNUM (STAGE CARRIAGES)</b>	<b>Revised Fee</b>
Application Fee	Rs. 600/-
Rout Permit Fee	Rs. 1,400/-
<b>Total</b>	<b>Rs.2,000/-</b>
Rout Permit Fee (Stage Carriage) Additional Rout Permit Fee (Stage Carriage) Per Annum	Rs. 2,000/- (Full Fee) Rs. 1,000/- (Half Fee for 2 <sup>nd</sup> & Subsequent Route Permits)
<b>ROUT PERMIT FEE FOR "B" CATEGORY ROUTE PER ANNUM (STAGE CARRIAGES)</b>	
Application Fee	Rs.600/-
Rout Permit Fee	Rs.1,100/-
<b>Total</b>	<b>Rs. 1,700/-</b>
<b>ROUT PERMIT FEE FOR "C" CATEGORY PER ANNUM (STAGE CARRIAGES)</b>	
Application Fee	Rs.600/-
Rout Permit Fee	Rs.1,100/-
<b>Total</b>	<b>Rs. 1,700/-</b>
<b>ROUT PERMIT FEE FOR "PCOP" CATEGORY FOR THREE YEARS</b>	
Application Fee	Rs.600/-
Rout Permit Fee	Rs.600/-
<b>Total</b>	<b>Rs. 1,200/-</b>
<b>LATE RENEWAL FOR ROUTE PERMITS</b>	
Usual Renewal Fee + Penalty Per Month	Rs.300/-
Replacement of Route Permits	Rs.2,000/-
<b>TRANSFER OF OWNERSHIP IN ROUTE PERMIT</b>	

Application Fee	Rs.600/-
Transfer Fee	Rs.600/-
<b>Total</b>	<b>Rs. 1,200/-</b>
<b>AUTHENTICATION OF STAGE CARRIAGE ROUTE PERMITS ON INTERPROVINCIAL ROUTES ISSUED BY OTHER PROVINCES.</b>	
GT Road (Per Annum)	Rs.1,500/-
Transfer Fee	Rs. 2,000/-
Penalty Per Month	Rs. 100/-
<b>GRANT/RENEWAL OF PPUC/P.PR.C ROUTE PERMITS (GOOD CARRYING VEHICLES)</b>	
Application Fee + Regions Fee having load capacity registered Laden Weight up to 12000 KGs Region fee will be charged for the whole Khyber Pakhtunkhwa instead of less regions.	Rs.5,050/-
i) Application fee + Regions fee having more than Registered Laden Weight more 12000 KGs.	Rs.5,050/-
ii) Region fee will be charged for the whole Khyber Pakhtunkhwa instead of less regions.	
Regions fee having load capacity registered Laden Weight up to 12000 KGs for all regions lying in Khyber Pakhtunkhwa Province for three years.	Rs.4,600/-
Regions fee having load capacity registered Laden Weight more than 12000 KGs for all regions lying in Khyber Pakhtunkhwa Province for three years.	Rs.4,600/-
<b>DUPLICATE PERMITS</b>	
Part-A Fee	Rs.500/-
Part-B Fee	Rs.300/-
Appeal fee under rule-97(2) of MVR-1969	Rs.500/-
<b>BODY BUILDING WORKSHOPS LICENSE RULE 197(7) OF MVR-1969</b>	
Body Building workshop licenses fee per annum for all vehicles Grant / Renewal.	Rs.4000/-
Body Building workshop for not having licenses fine on each violation.	Rs.4000/-
Special pass rule-69(3) of MVR-1969 Single trip fee	Rs.100/-
<b>BUS STAND FEE RULES 253 (NOTIFICATION OF STANDS A/B/C/D CLASS) HEAD OF ACCOUNT (2804)</b>	
Grant	Rs.25,000/-
Renewal	Rs.5,000/-
<b>PARKING STAND FEE RULE 248.</b>	
Grant	Rs.15,000/-
Renewal	Rs.5,000/-
<b>GOOD FORWARDING AGENCY (LICENSE) RULE 254.</b>	
Fresh/Grant Fee (Per Annum)	Rs.1000/-
Renewal Fee (Per Annum)	Rs.500/-
Fine of illegal Truck Stand on each violation	Rs.1000/-
Rent-A Car Permit Fee	Rs.5550/-
<b>FITNESS CERTIFICATE FEE UNDER THE HEAD OF ACCOUNT B-02811.</b>	
New Fitness Certificate (LTV)	Rs.750/-
Renewal (LTV)	Rs.470/-
New Fitness Certificate (LTV)	Rs.1125/-
Renewal (LTV)	Rs.565/-
Fitness Fresh/Renewal (MCR)	Rs.750/-
Penalty per Month (LTV)	Rs.100/-
Penalty per Month (HTV)	Rs.200/-
Verification of New LTV by MVEs	Rs.2000/-
Verification of New HTV by MVEs	Rs.3000/-

<b>CNG KIT INSPECTION FEES</b>	
CNG Kit General Inspection for Commercial Vehicles from Certified Testing Station (After 3 years)	Rs. 1100/-
<b>PRIVATE DRIVING SCHOOL REGISTRATION FEE.</b>	
Private Driving School Registration Fee Grant	Rs.10,000/-
Private Driving School Registration Fee Renewal	Rs.8,000/-
<b>FEE FOR TRUCKS WEIGHING STATIONS.</b>	
Registration for Private weighing station per annum	Rs.11,000/-
Registration for Public weighing station per annum	Rs.5,500/-
Penalty for illegal weighing station per month.	Rs.5,500/-
Inspection for vehicle.	Rs.110/-
Route permit and fitness UHF Sticker Fee.	Rs.165/-
Driving License Medical fee.	Rs.110/-

[Notification No. SO(G)TD/5-6/Remobilization/4733-41 dated 02-07-2019]

In pursuance of the Special Budget Meeting of the Special Meeting of the provincial Cabinet Khyber Pakhtunkhwa decision dated 18-06-2021, the competent authority is pleased to issue revised fees the following head of accounts with effect from 1<sup>st</sup> July, 2021:-

<b>NAME OF ITEM / FEE</b>	<b>Approved Rates</b>
<b>Rout Permit Fee For "PCOP" Category for Three Years. Head of Account B-02812</b>	
Rout Permit Fee	Rs.1,000/-
<b>Grant/Renewal of PPUC/P.PR.C Route Permits (Good Carrying Vehicles)</b>	
i) Application fee + Regions fee having more than Registered Laden Weight more 12000 KGs.	Rs.5,550/-
ii) Region fee will be charged for the whole Khyber Pakhtunkhwa instead of less regions.	
<b>Duplicate Permits</b>	
Part-A Fee	Rs.700/-
Appeal fee under rule-97(2) of MVR-1969	Rs.1,000/-
<b>Body Building Workshops License Rule 197(7) of MVR-1969</b>	
Body Building workshop licenses fee per annum for all vehicles Grant /Renewal.	Rs.10,000/-
Body Building workshop for not having licenses fine on each violation.	Rs.10,000/-
Special pass rule-69(3) of MVR-1969 Single trip fee	Rs.300/-
<b>Bus Stand Fee Rules 253 (Notification of Stands A/B/C/D Class) Head of Account (B-02804)</b>	
Grant	Rs.50,000/-
Renewal	Rs.25,000/-
<b>PARKING STAND FEE RULE 248</b>	
Grant	Rs.25,000/-
Renewal	Rs.12,500/-
<b>Good Forwarding Agency (License) Rule 254</b>	
Fresh/Grant Fee (Per Annum)	Rs.10,000/-
Renewal Fee (Per Annum)	Rs.5,000/-
Fine of illegal Truck Stand on each violation	Rs.5,000/-
<b>Fitness Certificate Fee Under The Head Of Account (B-02811)</b>	
Renewal (LTV)	Rs.500/-
Renewal (HTV)	Rs.600/-

[Notification No. SO(G)TD/5-6/RESOURCE MOBILIZATION/VOL-III/6484-93 dated 09-09-2021.

S.#	Type of Fee	Category	Existing Fee	Revised Fee
1	Fee for Learning Permit	Motor Car/Jeep Motorcycle Motorcar/Jeep+Motorcycle LTV Only HTV Only Rickshaw	125 125 250 125 125 125	250
2	Road Test Fee	Motor Car/Jeep Motorcycle Motorcar/Jeep+Motorcycle	125 125 250	250
		LTV Only HTV Only Rickshaw PSV	125 125 125 125	300
3	Fee for issue of (Motorcycle or Motorcycle+Motor Car/Jeep) License	Motorcycle or Motorcycle+Motor Car/Jeep	610	1,000
4	Fee for issue of LTV License	LTV	610	1,000
5	Fee for issue of HTV, PSV License	HTV, PSV	1,200	1,500
6	Fee for renewal of License within 30 days	All Categories (excluding HTV)	700	1,000
7	Fee for renewal of License within 30 days	HTV	1,200	1,500
8	Fee for renewal of License after 30 days	All Categories (excluding HTV)	-do-	1,200
9	Fee for renewal of License after 30 days	HTV	-do-	1,500
10	Fee for renewal of License after 30 days (applicant has to appear for driving test)	All Categories	-do-	2,000
11	Fee for Duplicate License	All Categories	200	1,000
12	Fee for Medical Checkup	All Categories	110	110
13	Fee for Issue International driving License, Pre-requisites: i. Valid Computerized Driving License ii. Valid CNIC iii. Valid Passport with valid visa	All Categories	--	5,000
14	Smart Card Fee (Fee will be used for operating expenses, purchase of smart cards, etc for Driving License, will be deposited in a separate Bank account operated through joint signatory under the Directorate of Transport)	All Categories	-	300

15	Online Verification charges of CNIC from NADRA Database (fee shall be paid to NADRA on each verification of applicant record before issuance of driving license)	-	-	As per NADRA charges (per query)
16	Home Delivery charges of smart card through courier services	-	-	As per courier charges (per card)

<b>Traffic Fines/Fees Revised Rates</b>		
<b>S.No</b>	<b>DESCRIPTION</b>	<b>Approved Rates</b>
1	Exceeding prescribed speed limit	Motor Car / Jeep Rs. 1,000/-
2	Violation of traffic signals	Motor Car / Jeep Rs. 1,000/
3	Driving at night without proper lights	Motorcycle Rs. 500/- Motor Car / Jeep Rs. 1,000/
4	Driving on the Wrong side of Road	Motorcycle Rs. 600/- Motor Car / Jeep Rs. 2,000/- LTV: Rs. 2,000/- HTV: Rs. 4,000/-
5	Disobeying Traffic Signals: Red Thinking	Motor Car / Jeep Rs. 1,000/ LTV: Rs. 1,000/- HTV: Rs. 1,000/-
6	Disobeying Traffic Signals: Red Light	Motor Car / Jeep Rs. 1,000/
7	Driving without Driving License	Motor Car / Jeep Rs. 1,500/
8	Juvenile driving	Motor Car / Jeep Rs. 5,000/
9	Driving without Fastening Seat Belt	Motor Car / Jeep Rs. 1,000/ LTV: Rs. 1,000/- HTV: Rs. 1,000/-
10	Taking Part in unauthorized Race	Motor Car / Jeep Rs. 2,000/
11	Parking in No Parking Zone	Motor Car / Jeep Rs. 2,000/

**Notification No. SO(G) TD/5-6/R.MOBILIZATION/VOL-III Dated 25-10-2021**

### **KHYBER PAKHTUNKHWA REVENUE AUTHORITY (KPRA).**

In exercise of the powers conferred by section 113 of the Khyber Pakhtunkhwa Finance Act, 2013 (Khyber Pakhtunkhwa Finance Act No. XXI of 2013), read with section 94 thereof, the Government of the Khyber Pakhtunkhwa is pleased to direct that in the Khyber Pakhtunkhwa Collection of Cess for Development and Maintenance of the Infrastructure Rules, 2014, the following further amendment shall be made, namely:-

**(INFRASTRUCTURE DEVELOPMENT CESS)**  
**AMENDMENT.**

In rule 3, for sub-rule (I), the following shall be substituted, namely:-

“(i) The Cess shall be charged at the rate of 1.00% of the value of the goods plus two rupees per kilo meter of the road usage, entering or leaving the province from or for outside Country.”

Provided that the rate of Cess for consignment of gold shall be 0.125% of the Lower Rates for gold and other precious metals.”

**[Notification No. BO(Res-III)FD/2-2/2019-20/Vol-I:- Dated 06-05-2020]**

## NON-TAX RECEIPTS

### 1. ADMINISTRATION DEPARTMENT

S.No.	Description	Existing Rate	Revised Rate
1	Processing fee in respect of Service Tribunal	Rs. 20 per respondent	Rs. 50 per respondent

Notification No. SOB (AD) 19(1) ST/2014-15 Dated 17-07-2014

### 2. AGRICULTURE LIVESTOCK & COOPERATION DEPARTMENT

#### i) Livestock & Dairy Development

Sr.#	Name of Lab Test	Rates per test (Rs)
1	Hemoglobin %.	15/-
2	Total Leucocytic Count.	15/-
3	Differential Leucocytic Count.	15/-
4	Packed Cell volume.	15/-
5	Culture and sensitivity.	60/-
6	Blood culture sensitivity.	115/-
7	Smear for Acid Fast Bacilli.	25/-
8	Urine routine examination.	20/-
9	Milk Screening for mastitis.	10/-
10	Sugar reaction.	10/-
11	Urine for Hb	30/-
12	Stool routine examination.	20/-
13	Blood sugar.	45/-
14	Blood urea.	45/-
15	Brucella test.	45/-
16	Sputum for AFB	45/-
17	Hb Electrophoresis	150/-
18	Poultry postmortem.	30/-
19	Small animals postmortem.	100/-
20	Faecal microscopy.	10/-

[Notification No. SO (L&DD) AD-G-5(271)2002/Vol:IV dated 29-5-2002]

Sr.#	Identified field	Rates In Rs.
1.	Poultry feed Analysis.	150/-
2.	Aflatoxin Determination.	200/-
3.	Aflatoxin Determination (for Livestock & Poultry Farms).	800/-
4.	Aflatoxin Determination (for Commercial Institutions and Exporters on urgent basis in 24 hours).	1500/-

[Notification No. CPO (AD) 1-E (54)/2001/KC dated 20-04-2006]



S.No	Identified field	Rates in Rs.
i.	Chit Fee per animal (w.e.from 1-7-2006).	2/-
ii.	Natural per covering (w.e.from 1-7-2006).	10/-
iii.	<b><u>ARTIFICIAL INSEMINATION FEES</u></b> Cases inside the A.I.Centers. Cases outside the A.I.Centers. Pregnancy Tests.	50/- 50/- 20/-
iv.	<b><u>SALES PROCEEDS OF MILK (W.E.FROM 17-2009)</u></b>  a. At Farm Gate Harichand. b. Outside Farm Gate Harichand c. At D.I.Khan Farm. d. At D.I.Khan City.	40/- 40/- 40/- 45/-

[Notification No.SOG (AD) 1-1/Budget/2005-06 dt: 30-6-2006 & Order No.7838-44 dated 10.10.2011]

Sr.#	Name of Lab Test	Rates per test (Rs)
1	Aflatoxin	300/-
2	Aflatoxin determination for commercial Instituting and export for ordinary basis (36 hours)	1200/-
3	Aflatoxin determination for commercial Instituting and export on urgent basis (24 hours)	2000/-
4	Animals postmortem	150/-
5	Blood Sugar	50/-
6	Blood Urea	50/-
7	Brucella Test (Animal) through plate Agglutination test	50/-
8	Brucella Test (Animal) through RBPT	100/-
9	Brucella Test (Human) through PCR	100/-
10	Brucella Test (Human) through Plate Agglutination	100/-
11	Coccidiosis Analysis	20/-
12	Culture and Sensitivity blood Culture Sensitivity	150/-
13	Differential Leucocytic Count	25/-
14	ESR	25/-
15	Faecal Microscopy	20/-
16	Hemoglobin level	25/-
17	Packed Cell Volume	25/-
18	Poultry Postmortem	50/-
19	Stain Smear Microscopy	50/-
20	Sugar Reaction Urine	20/-
21	Total Leucocytic Count	25/-
22	Tuberculin Test	30/-
23	Ultrasound for Pregnancy Test	60/-
24	Urine for HB Test	30/-
25	Urine Routine Examination	50/-
26	Milk Fat/Composition Analysis	250/-
27	Water Bacteriology	200/-
28	Milk Reing Teat for Brucella	50/-
29	Milk Screening for Mastitis	20/-
30	Proximate Analysis (Feed)	250/-
31	Smear for Acid Fast Bacilli	25/-

Sr.#	Name of Lab Test	Rates per test (Rs)
32	Somatic Cell Count in Milk	50/-
33	Milk Buffalo (per liter)	50/-
34	Milk Cow (per liter)	45/-
35	Mix Milk (per liter)	45/-
36	Shandar Molasses Block 05 kg	120/-
37	Shandar Wanda 20 kg Bag	486/-
38	Shandar Wanda 37 kg Bag	900/-

[Vide Agriculture Department Notification No. SO (L&DD) AD/G-5(271)2002/Vol:IV dated 29-5-2002]. In light of Finance Department letter U.O. No. BOVII/ FD/ 8-A-79-80 dated 26-03-2002 (Date of last revision 07-03-2013)

Sr.#	Name of Lab Test	Rates In (Rs)
1	Hemorrhagic Septicemia HSV 300 ML (60 Doses)	180/- per Bottle
2	Hemorrhagic Septicemia HS Oil base 30 ML (15 Doses)	140/- per Vial
3	Black Quarter BQV 300ML (60 Doses)	180/- per Bottle
4	Enterotoxaemia ETV 300ML (100 Doses)	200/- per Bottle
5	Anthrax ASV 50 ML (50 Doses)	150/- per Vial
6	FMD (Serum) 50ML (Single Dose)	200/-
7	New Castle Disease NDV 3cc (100 Doses)	15/-
8	New Castle Disease NDV 6cc (500 Doses)	50 per Vial

[Directorate General (Research) Livestock & Dairy Development Khyber Pakhtunkhwa Letter No. DVR/Dev/ (107) 2003/Vol-II/7033-41 dated 14-02-2011

ii) **Agriculture Extension**

Sr.#	Identified field	Rates (Rs)
1	Pesticides distributors' registration renewal fee.	35000/-
2	Pesticides dealers license fee.	1700/-
3	Renewal fee pesticides dealers' license.	1000/-
4	Registration/renewal of Fertilizer distributor Firms.	25000/-
5	Registration/renewal fee of Fertilizer dealer.	1000/-

[Notification No. SOG (AD) 1-1/Budget/2005-06 dated 30-06-2006]

**a. REVISION OF FEE STRUCTURE OF PESTICIDE'S FIRM/COMPANY/ DISTRIBUTOR /MANUFACTURER**

Sr.#	Identified field	Old Rates (Rs)	Revised Rates (Rs)
1	New Registration Fee Pesticides distributors, Firms/Company/Distributor (at Provincial Level).	35,000/-	100,000/-
2	Renewal Fee Pesticides Firms/Company/Distributor (at Provincial Level).	35,000/-	50,000/-
3	New Registration Fee of Pesticides dealer license at District Level.	1,700/-	5,000/-
4	New Registration Fee of Pesticides dealer license at District Level.	1,000/-	2,500/-
5	New Registration Fee Fertilizer, Firm/Company/Distributor/Manufacturer (Provincial Level)	25,000/-	50,000/-
6	Registration Renewal fee Fertilizer, Firm/Company/Distributor/Manufacturer (Provincial Level)	25,000/-	35,000/-
7	New Registration Fee of Fertilizer Dealer license (District Level)	1,000/-	5,000/-
8	Renewal Registration Fee Fertilizer Dealer license (District Level)	1,000/-	2,500/-

**b. FEE FOR NEW CATEGORIES OF PESTICIDE'S MANUFACTURER/ REFILLING/FORMULATION PLANT.**

Sr.#	Identified field	Existing Rates (Rs)	Revised Rates for 03 Years (Rs)
1	New Registration Fee Pesticides Manufacturer/Refilling/Formulation Plant	New	200,000/-
2	Renewal Fee Pesticides, Manufacturer/Refilling/Formulation Plant	-do-	150,000/-
3	New Registration Fee for Fertilizer Manufacturer/Refilling/Formulation Plant	-do-	200,000/-
4	Registration renewal Fee for Fertilizer Manufacturer/Refilling/Formulation Plant	-do-	150,000/-
5	Addition of New Pesticide Products in old Registration	-do-	2,000/Product
6	Registration New Fertilizer Products in old Registration	-do-	2,000/Product

**c. ENHANCEMENT OF RENEWAL OF REGISTRATION OF REGISTERED FIRMS**

S.#	Name of Item/Fee	Old Rates (Rs)	Revised Rates (Rs)
1	Renewal of Registration of Registered Firms	10,000/-	15,000/-

**d. FEE STRUCTURE IN LIVESTOCK AND DAIRY DEVELOPMENT (EXTENSION WING)**

S.#	Name of Item/Fee	Existing Rate per Annum (Rs)	Revised Rate per Annum (Rs)
1	Vaccination of Animals	2/--	5/- per Animal
2	Artificial Insemination cattle	60/-	80/-

Notification No. SOG (AD)B-15/2015-16 Dated 18-09-2015

S.#	Period	Pasteurized Milk Rate per liter		Un-Pasteurized Milk Rate per liter	
		At Farm	At Peshawar & Outside the Farm	At Farm	At Peshawar & Outside the Farm
1	Milk Rate Per Liter 2017-18	Rs. 70/-	Rs. 75/-	Rs. 65/-	Rs. 70/-
2	Govt: raw Milk Rate 2017-18	At Charsadda Rs. 100/- (for Buffalo Milk)			

Notification/Order No. 10855-57/1/36 Dated 29-08-2017

S.#	Kind of Products	Existing Rate	Revised Rate
1	Manure	Rs. 500/- Trolley	Rs. 600/- Trolley
2	Milk Buffalo	Rs. 62/- Per Liter	Rs.70/- Per Liter

Notification/Order No. 14316-18/1/36 Dated 13-11-2017

S.#	Activities	Present Chit Fee (Rs.)	Revised Chit Fee (Rs.)	Remarks
1	OPD	5/-	5/-	The treatment will actual but rest of the income target should be met through Vaccination
2	Vaccination	2/-	10/- (Large Animal) 5/-(Small Animal)	
3	A.I. Cattle	60/-	80/-	10% Increase on the bases of previous year target
4	Sheep, Goat A.I.	25/-	30/-	

The above rates were decided on 18-02-2015

**iii) Agriculture Research System Khyber Pakhtunkhwa**

Sr.#	Identified field	Rates In (RS)
1	Pesticides registration trial fee (per product per trial).	15,000/-
2	Soil Analysis fee per analysis for farmers.	30/-

3	Soil Analysis fee per estimation for organization.	500/-
4	Food processing/pres. fee per kg of preserved product.	5/-
5	Charges for organizing training for NGOs and other organization.	100/- per day per person
6	Advisory fee (collected at each station/ institution.	5/- per advisory chit

[Notification No.SOG (AD) 1-1/Budget/2007dated 31-01-2008]

#### iv- **Agriculture Engineering.**

1.	Bulldozers, John Deere.	Rs.775/- per hour
2.	Bulldozers, Komatsu.	Rs.880/- per hour.
3.	20% additional charges on above rates if bulldozers are rented out for non-agriculture purposes.	
4.	Hire of power Rigs for drilling.	Rs.192/-per sqr.foot.

[Notification No.CPO (AD)1-E(54)/2001/KC dated 20-04-2007]

1.	Bulldozers, John Deere (550 G)	Rs.1248/- per hours
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[Finance Department letter No. BOVII/FD/1-2/BE/2012-13 dated 05-11-2012]

2.	Hiring of Tractor MF-285 (4WD)	Rs.803/- per hours
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[Finance Department letter No. BOVII/FD/1-2/BE/2011-12 dated 05-06-2012]

#### V- **FISHERIES**

##### 1. **NON-TROUT**

i)	For all kinds of nets (all public Water)	Rs.500/- p. season
ii)	Rod and Line fishing only	Rs.100/- -do-
iii)	Dip net (Kurli)	Rs.100/- -do-
iv)	Hand net (Dhangla Fishing only)	Rs.100/- -do-
v)	Casting nets fishing only	Rs.300/- -do-
vi)	Long line with a maximum of 50 ook (long only)	Rs.200/- -do-

##### 2. **LICENSE FEE FOR WATER RESERVED FOR ROD & LINE GEAR.**

i.	Seasonal license	Rs.200/- per Season
ii.	Daily licensee	Rs.25/- per day.

##### 3. **LICENCE FEE FOR SPECIAL WATER RESERVED FOR ROD & LINE. (MAHASEER) ISSUED BY MS TO GOVERNOR.**

i.	Seasonal License.	Rs.1000/- per Season
ii.	Daily licensee	Rs.75/- per day.

##### **TROUT**

Rod & line fishing only (1 hock) Rs.100/- Per day for 5 fishes

Amendments in Rule 7, in sub-rule (1), after the existing entry at clause (VI), the following new clauses (vii) and (viii) shall be added, namely vide Notification No. SO (Tech) ED/VIII-39/2009/Vol:III/8021-28 dated 31-8-2010.

- i- For the purpose of sale of fish cooked or uncooked in commercial market, shop, hotel, motel, tent, hut, cart or open space etc. Rs.2000/- per year.
- ii- For catching fish (except closed season) by using Raft Boat (Jala), Motor Boat with all kinds of nets only. Rs.5000/- per year.

Sr.#	Name of Tax	Rates per test (Rs)
1	Carp Seed Hatching Per Thousand	500/-
2	Carp Seed Fry/ Fingerling per Thousand	2000/-
3	Carp Seed yearling per Thousand	3000/-

Directorate of Fisheries Khyber Pakhtunkhwa as per rules 10-1 of 3<sup>rd</sup> schedule of the delegation of powers under the financial rules and power if re-appropriation rules 2001 dated 10-05-2007

Sr.#	Name of Tax	Rates per test (Rs)
1.	Eyed Ova per egg	04/-
2.	Early Fry Inch size per fry	06/-
3.	Advance fry 2 inch size per fry	18/-
4.	Advance fry 3 inch size per fry	28/-
5.	Advance fry 4 inch size per fry	32/-
6.	Marketable Fish per kg	600/-
7.	Brood Fish (Moribund Sterile)	600/-
8.	Whale Tale (Double fin) per pair	50/-
9.	Gold Fish (Single fin) per pair	40/-
10.	Zebra Per pair	20/-
11.	Shesha per pair	20/-
12.	Pencil per pair	20/-
13.	Kangi per pair	20/-
14.	Green (Chado) per pair	10/-
15.	Sole per pair	20/-
16.	Prawn (Local) per pair	20/-
17.	Shubanken per pair	100/-

Directorate of Fisheries Khyber Pakhtunkhwa as per rules 10-1 of 3<sup>rd</sup> schedule of the delegation of powers under the financial rules and power if re-appropriation rules 2001 dated 11-07-2012

### 3. FOOD DEPARTMENT

#### i. Registration/Renewal Fee of Contractors

S.No	Name of Tax/Fee/	Existing Rates (Rs)	Revised Rate (Rs)
1	Registration fee C-Class Contractors	5,000	10,000

Notification No. SOF (Food Deptt: /2-4/Vol-VI/2173 Dated 29-08-2014

S.No	Name of Tax/Fee/	Approved Rate
(i)	Tender form fee	Rs.1000/-

[Notification No.AC-117/Policy-vii dated 26/6/1996]

## ii. SUGARCANE CESS

Sr.#	Item	Revised Rates
1	Farmers	Rs.1/-per maund
2	Mills	Rs.1/-per maund

## iii. Registration/Renewal Fee of Contractors

S.No	Name of Tax/Fee/	Existing Rates (Rs)	Revised Rate (Rs)
1	Registration fee A-Class Contractors	50,000	55,000
2	Registration fee B-Class Contractors	20,000	25,000
4	Renewal fee for Registration B-Class Contractors	15,000	20,000
5	Renewal fee for Registration C-Class Contractors	7,000	12,000
6	Food grain License Fresh/Renewal fee (FG Dealers)	500	1,000
7	Food grain License Fresh/Renewal fee (Flour Mills)	5,000	10,000

Notification No. SOF/7-8A/2020/Vol-I/9671 Dated 16-07-2021

## 4. ENVIRONMENT DEPARTMENT

Sr.#	Name of Tax	Authority under which levied with date	Date of last revision	Rates	
				Duty at normal rate (Rs.Per cft)	Duty at prohibitive rate (Rs.Per cft)
1-	All Coniferous Timber (Chir,Fir/Spruce, Blue Pine, Deodar & Coniferous timber other than above.	SOFT-I(FFD) V-105/70/1008-10 dated 18.2.98, Notification No. Legis:1(6)/99-II/4525 dated 10-6-2002 & No.SO(Tech:)ED/ V-105/2003 Vol-VI/9069-10002 dated 2-11-2004	18.2.98	20/-	200/-
2-	Timber (Broad leave). Walnut, Shisham, Maple, Oak & Olive. Broad leave other than above	--do--	--do--	20/- 10/-	200/- 100/-
3-	Poles including cot arms (each)	--do--	--do--	5/-	50/-
4-	Resin per kg. Rosin & Turpentine per kg.	--do--	--do--	5/- 10/-	100/- 200/-
5-	Medicinal herbs per kg.	--do--	--do--	10/-	100/-
6-	Mushrooms, Morels per kg.	--do--	--do--	5/-	20/-
7-	Walant Bark per kg.	--do--	--do--	5/-	100/-
8-	Charcoal per truck (six wheelers).	--do--	--do--	200/-	2,000/-
9-	Charcoal per truck (ten wheelers).	--do--	--do--	400/-	4,000/-
10-	Firewood. Camel load. Lorry load. Troller/Pick up load. Railway Wagon/Truck load. Other loads.	--do--	--do--	5/- 100/- 150/- 200/- 2/-	25/- 500/- 750/- 1,000/- 10/-
11-	Mazri leaves per mound.	--do--	--do--	15/-	75/-
12-	Popular wood per truck (produced in or brought in NWFP (six-wheeler)	--do--	--do--	500/-	1,000/-
13-	Chalghoze pine seed per kg.	--do--	--do--	15/-	75/-
14-	Chalghoze cones (containing seed) per mound (40 kg).	--do--	--do--	100/-	500/-

15-	Forest Development Fund.	Notification No.Legis:1(6)/ 99-2/4525 dated 10.06.2002 & Notification No.SO(Tech)ED Vol-III- Gen/2003/KC/1049-82 dated 31-01-2006	01-3-.01	Rs.10/- per cft Deodar Rs.8/- per cft Kail Rs.6/- per cft Fir/ Spruce Rs.4/- per cft Chir	--	
16-	Sawing Unit.			Sec. (Rs)	Reg: fee (Rs)	Annual renewal fee (Rs)
17-	Sale depot. Sawing unit. Wood processing unit.  For local use. For export abroad.	SO(Tech)ED/V-105 2004/Vol-VII/10300-33 dated 14-12-2004	1996	5,000 2,000  5,000 10,000	500 500  2,000 5,000	1,000 100  1,000 2,500

Sr.No	Item	Rates
1.	Revision of Afghan Timber duty rate	Rs.150/-
2.	Revision of duty rates: Normal rates. Prohibited rates.	Rs.30/- Rs.400/-
3.	Chalghoze pine seed per kg.	Rs.50/-

S.No.	Species	Existing Rates (Rs)	Revised Rates (Rs.)
<b>COMPENSATION RATE OF CONVERTED TIMBER OF SALE</b>			
a	Deodar / Ash	1,000 per cft	3,000 per cft
b	Blue Pine	700 per cft	2,500 per cft
c	Fir / Spruce	500 per cft	2,000 per cft
d	Chir	400 per cft	1,800 per cft
e	Walnut / Shisham, Yew (Bermil)	300 per cft	1,800 per cft
<b>Compensation rate of converted timber for local domestic use with limits of Deh / Mozah / Forests</b>			
a	Deodar / Ash	500 per cft	1,800 per cft
b	Blue Pine	350 per cft	1,500 per cft
c	Fir / Spruce	300 per cft	1,200 per cft
d	Chir	250 per cft	1,000 per cft
e	Walnut / Shisham, Yew (Bermil)	200 per cft	1,000 per cft
<b>Compensation rate of converted timber for non-domestic use with limits of Deh / Mozah / Forests</b>			
a	Deodar / Ash	700 per cft	2,500 per cft
b	Blue Pine	500 per cft	2,100 per cft
c	Fir / Spruce	350 per cft	1,800 per cft
d	Chir	300 per cft	1,500 per cft
e	Walnut / Shisham, Yew (Bermil)	250 per cft	1,500 per cft
<b>Case property other than forest produce as Truck, Lorry, Tractor-Trolley and Vessels involved in transportation of</b>			
a	Timber, resin, rosin, natural varnish and wood oil	25,000	50,000
b	Firewood and other forest produce	10,000	25,000
c	Any other vehicles including	10,000	25,000



	pickup, van, car, jeep and Suzuki are involved in transportation of timber, wood, oil resin and natural varnish		
<b>Possession of the forest produce</b>			
<b>A</b>	<b>Medical herbs and morels (Green)</b>		
i	All medicinal herbs	50 per kg	100 per kg
ii	Black Mushrooms (Guchi)	200 per kg	500 per kg

Notification No.SO (Tech)/ED/V-105/2013/Vol-VIII/431-440 Dated 24-01-2014

<b>Normal and prohibitive duty on various categories of forest produce</b>					
<b>S. No.</b>	<b>Description of forest produce</b>	<b>Existing duty at normal rate</b>	<b>Revised duty at normal rate</b>	<b>Existing duty at prohibitive rate (Rs)</b>	<b>Revised duty at prohibitive rates (Rs)</b>
<b>Poplar wood per truck (produced in but transported / exported out of KP)</b>					
i	Upto 6 wheelers	500	1,000	1,000	2,000
ii	Upto 10 wheelers	1,000	2,000	2,000	4,000
iii	Upto 14 wheelers	1,200	2,400	2,400	4,800
iv	Upto 22 wheelers	2,000	4,000	4,000	8,000
<b>Poplar wood (produced in and transported, within KP)</b>					
v	Upto 6 wheelers	250	500	500	1,000
vi	Upto 10 wheelers	500	1,000	1,000	2,000
vii	Upto 14 wheelers	600	1,200	1,200	2,000
viii	Upto 22 wheelers	1,000	2,000	2,000	4,500
	Chalghoza Pine Seed per Kg			75	150
	Chalghoza Cones (containing seed) per 40kg			500	1,000

Notification No.SO (Tech) ED/V-105/2013/PC Dated 20-08-2014

### **ENHANCEMENT IN FEE OF VARIOUS LICENSES/PERMIT OF WILDLIFE**

<b>S.No.</b>	<b>Species</b>	<b>Existing Rates (Rs)</b>	<b>Revised Rates (Rs.)</b>
1	Big game shooting license	500	10,000
2	Small game shooting license	1,000	2,000
3	Special permit fee	1,000	2,000
4	Possession of Doves, Pigeons, Common Myna, Jungle Myna, Black Royna and similar species	50	250
5	Possession of black partridge	150	250
6	Possession of grey partridge	150	250
7	Possession of See-see	100	250
8	Possession of grey chakoora	100	250
9	Possession of grey hound	150	250
10	Possession of pointer dog	150	250
11	Dealing license of parrots, mynas and pheasants etc	-	5,000
12	Possession of pelican	1,000	1,500
13	Possession of crane	20	50
14	Crane camp	500	1,000

15	Crane export	1,000	1,500
16	Possession of falcon	2,000	2,500
17	Dealing of falcon	20,000	25,000
18	Export of falcon	20,000	25,000
19	Trapping of falcon	10,000	12,000
20	Possession of laggar	500	700
21	Possession of kestrel	500	700
22	Dealing of quail	4,000	6,000
23	Trapping of quail	1,500	2,500
24	Possession of quail	50	100
25	Permit to export out of the province any pet (birds & animal) of exotic or endemic species or a trophy or meat of a kind of section 11		
I	Non-protected birds	250	300
ii	Non-protected mammals	500	800

Letter No. 1596/WL(B&A) Dated 09-10-2014

## 5. HIGHER EDUCATION, ARCHIVES & LIBRARIES DEPARTMENT

### I- Higher Education

Sr. #	Name of Fee	Existing Rates	Revised Rates
1	<b>Admission Fee in Classes</b>		
	FA,	130/-	250
	F.Sc	130/-	250
	BA	175	300
	B.Sc	190	300
	MA	290	450
	M.Sc	290	450
2	<b>Tuition Fee</b>		
	FA	350	500
	F.Sc	400	550
	BA	450	600
	B.Sc	500	600
	MA	1200	1500
	M.Sc	1800	2000
3	<b>Hostel Fee</b>		
	Hostel Admission Fee	150	350
	Room Rent	150	350

Notification No. SOB/HE/1-6/Receipt/2012-13/8463-67 Dated 24-06-2014

### II) Libraries

Sr. #	Name of Fee/Charges	Existing Rates/Year	Revised Rates/ Year
1	Library Membership	General Public Rs.200	Rs. 300
		Students Rs. 50	100
		Students under 16 Rs. 20	Rs. 50
2	Seminar Hall charges at Peshawar, Abbottabad	Rs. 4,000 Per Day	Rs. 12,000 Per day with AC & Rs.8,000 without AC (duration of each program will be for 4 hours for extra

	and Bannu		time Rs.2,000 per hour will be charged for extra time
	Seminar Hall charges at Swabi, Akora Khattak and D.I.Khan	Rs. 4,000 Per Day	Rs. 8,000 Per day with AC & Rs.6,000 without AC (duration of each program will be for 4 hours for extra time Rs.1,500 per hour will be charged for extra time

Notification No. SOB/HE/1-6/Receipt/2012-13/2205-6 Dated 28-08-2014

## 6. HOME DEPARTMENT

### I- Moving Violations

[RATES (IN RUPEES)]

S.No	DESCRIPTION	Rates
1.	Exceeding prescribed speed limit	200/-
2.	Carrying passengers in a public service exceeding permissible limit	200/-
3.	Violation of traffic signals (manuals/ electrical)	200/-
4.	Over loading by public transport vehicles (goods carriers)	200/-
5.	Over taking where prohibited	200/-
6.	Failure to yield the right of way to other vehicles	100/-
7.	Obstructing movement of emergency vehicles	100/-
8.	Loading in excess of the restriction of dimension of goods	200/-
9.	Driving at night without proper lights	100/-
10.	Driving on the wrong side of the road	200/-
11.	Disobeying traffic signals	400/-
12.	Improper crossing of railway track	100/-
13.	Following too closely or cutting too sharply	200/-
14.	Driving with tinted/covered glasses obstructing visibility from within the vehicle	200/-
15.	Jumping traffic queue	100/-
16.	Failing to dip head lights for other traffic	100/-
17.	Driving wrong way in one way street	200/-
18.	Using turn indicator for any purpose other than those prescribed	200/-
19.	Plying where prohibited	200/-
20.	Improper loading of goods/improper loaded goods	200/-
21.	Failing to observe lighting hours	100/-
22.	Obstructing traffic	200/-
23.	Failure to observe low sign	100/-
24.	Riding motorcycle without safety helmet	100/-
25.	Failure to stop for a school bus	100 /-
26.	Turning where prohibited	100/-
27.	Failure to protect learner driver	100/-
28.	Failure to yield right of way to pedestrians	100/-
29.	Reckless and negligent driving	400/-
30.	Driving without driving license	600/-
31.	Driving an unregistered vehicle	200/-
32.	Driving of Motor Vehicle without insurance coverage	100/-
33.	Driving a transport vehicle without or with a defective speed meter	100/-
34.	Opening door dangerously	200/-

35.	Improper turning (turn from wrong lane)	100/-
36.	Improper lane usage	100/-
37.	Blowing horn in silence zone	100/-
38.	Improper U-turn	100/-
39.	Refusal to produce license	200/-
40.	Failing to stop when required by Traffic Police	200/-
41.	Driving without fitness certificate	200/-
42.	Driving a vehicle exceeding prescribed weight limit	200/-
43.	Using vehicle in unsafe condition	200/-
44.	Using pressure/musical horns	200/-
45.	Driving vehicle in violation of law/rules not otherwise provided	200/-
46.	Smoke emitting vehicle	400/-
47.	Juvenile driving	300/-
48.	Repeating the same violating	600/-
49.	Abetment of the above violations	200/-
50.	Driving Motor Vehicle without route permit, if any.	5,000/-
51.	Repeating the violation at Serial No.50 above	10,000/-

## II- PARKING VIOLATIONS

[RATES (IN RUPEES)]

S.No	DESCRIPTION	Rates
1.	Parking more then 0.5 meter from the kerb	100/-
2.	Parking on a sidewalk	100/-
3.	Parking less than 0.5 meter from another car	100/-
4.	Parking on a zebra crossing	100/-
5.	Parking less than 3 meters from fire hydrant	100/-
6.	Parking less than 10 meters from fire stop sign	100/-
7.	Parking less than 10 meters from intersection	100/-
8.	Parking in a "No Parking" zone	200/-
9.	Parking in front of an entrance to a premise	100/-
10.	Parking on bus stop	200/-
11.	Parking on bridge	200/-
12.	Offences relating to parking meters exceeding time limit by each half an hour	100/-

## HOME DEPARTMENT

Enhancement of Renewal Fee of Arms Dealership / Manufacturing Licenses under Head of Account C-03835

S.No	Head of Account	Rates
1	C03857-Registration Fee	Rs. 100,000/-
2	C03867-Renewal Fee (Annual)	Rs. 50,000/-

Intimated vide Letter U.O.No.SO (PR)/HD/5-2/2013/Vol-I Dated 28-04-2015

Enhancement of Renewal Fee of Arms Dealership / Manufacturing Licenses under Head of Account C-03835

S.No	Name of Item / Fee	Existing Rates	Revised Rates
1	Renewal of Arms Manufacturing License in Form-III	Rs. 7,500/-	Rs. 15,000/-
2	Renewal of Arms Manufacturing License in Form-IV	Rs. 7,500/-	Rs. 15,000/-

3	Renewal of Arms Manufacturing License in Form-V	Rs. 5,000/-	Rs. 10,000/-
4	Renewal of Arms Manufacturing License in Form-VI	Rs. 5,000/-	Rs. 10,000/-

Notification No. SO (Arms)/HD/2-8(Arms Policy)/21 (Fee Enhancement Dated 26-07-2021)

### 7. LABOUR DEPARTMENT, KHYBER PAKHTUNKHWA

Number of workers	Registration fee		Renewal fee	
	Existing Rates (Rs)	Revised Rates (Rs)	Existing Rates (Rs)	Revised Rates (Rs)
1 to 5	75	200	25	200
6 to 10	100	500	50	500
11 to 20	125	1,000	75	1,000
Above 20	150	2,000	100	2,000

[Notified through Finance Bill 01-07-2014]

### 8. MINERAL DEVELOPMENT DEPARTMENT

Sr.#	Title/Category	Rates (Rs)
1	Cost of application form for a reconnaissance license by an individual/company	3,000/-
2	Cost of application form for an exploration license by an individual/company	3,000/-
3	Cost of application form for a mineral deposit retention license by an individual/company	3,000/-
4	Cost of application form for a mining lease by a company (large scale)	3,000/-
5	Cost of application form for prospecting license (PL)/Mining Lease by an individual/company (small scale)	200/500
6	Cost of application form for a mining lease (large scale)	3,000/-
7	Application fee for reconnaissance license	75,000/-
8	Application fee for;  Exploration license Renewal for exploration license First renewal 2 <sup>nd</sup> renewal Amendment	150,000/-  200,000/- 250,000/- 200,000/-
9	Application fee for; Mineral deposit retention license Renewal for MDRL Amendment	200,000/- 250,000/- 50,000/-
10	Application fee for; Mining lease Renewal fee for mining lease Amendment Transfer/assignment of mineral title (L/scale)	300,000/- 350,000/- 50,000/- 300,000/-
11	Application fee for prospecting license Fee for renewal of prospecting license Fee for amendment in prospecting license	5,000/- 10,000/- 5,000/-

12	Application fee for small scale mining lease Application for S.S.Gemstones ML Renewal fee of small scale mining lease Application fee for assignment/transfer of small scale mining	20,000/- 50,000/- 20,000/- 30,000/-
<b>Security deposit (refundable)</b>		
13	Security deposit for mineral title holder (large scale)	200,000/-
14	Security deposit for mining lease (small scale)	30,000/-
15	Security deposit for prospecting license (small scale)	15,000/-

### ANNUAL RENT

Sr.#	Category	Rent (Rs.per square kilometer/acre per annum)
1	Reconnaissance license	--
2	Exploration license	2,500/-
	First renewal	4,000/- 5,000/-
	Second renewal	5,000/- 6,000/-
3	Mineral deposit retention license	7,000/-
4	Mining lease (large scale)	8,000/-
5	Prospecting license	30/- per acre per annum for first two years of PL term and Rs.60/- per acre per annum for extended period subject to minimum of Rs.6,000/-
6	Mining lease (small scale)	Rs.60/- per acre per annum for the initial period and Rs.200/- per acre per annum for extended period subject to minimum of Rs.12,000/-
7	Mining lease under small scale Gemstone policy	10,000/- per acre per annum.

### ROYALTY RATES ON MINERAL PRODUCTION

S.No	Name of Mineral	Rates (Rs) per ton
1-	Magnetite	30/-
2-	Manganese	30/-

### ROYALTY RATES ON MINERAL PRODUCTION

S.No	Name of Mineral	Existing Rates (Rs) per ton	Revised Rates Rs per ton
<b>A PRECIOUS STONES / GEMS SOTNE GROUP</b>			
1	Emerald	7% or ML on auction inclusive of Royalty	Identified mines are to be auctioned as mining lease inclusive of royalty and large-scale mining concessions through competitive bidding

**B PRECIOUS METALS AND OTHER METOLIC MINERALS GROUP**

1	Laterite (Iron Ore)	15	100
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Notification No.9633-60/MDW/R&R/HQ/Royalty Rates Enhanced/2014-15 Dated 18-07-2014

**REVISION OF ROYALTY RATES ON MINERALS****A. CONSTRUCTION AND INDUSTRIAL MINERALS GROUP**

S.No	Name of Mineral	Revised Rates Rs/Ton
1	Marble	Rs. 60/-
2	Laterite	Rs. 60/-
3	Dolomite	Rs. 60/-

NotificationNo.14968-92/MDW/R&R/HQ/Royalty Rates Enhanced/2014-15 Dated 12-12-2014

**OTHER GROUPS OF MINERALS**

Sr.#	Groups of Minerals	Rates (Rs)
1	Precious stones group	5%
2	Precious metal group	5%
3	Semi-precious stones/metal group	5%
4	Base metal group	5%
5	Other mineral not specified in this schedule	1%

**MISCELLANEOUS FEE**

Sr.#	Items	Rates (Rs)
1	Cost of plan.	1,500/-
2	Departmental demarcation fee.	7,000/-
3	Fee for preparation of departmental prospecting schemes (for small scale mining).	7,000/-
4	Surveyor registration fee.	2,000/-
5	Topo sheet inspection fee.	100/-
6	Annual registration of royalty contractor.	8,000/-
7	Registration fee of Mining engineer/Geologist/ Consultant.	2,000/-
8	Renewal fee for (Mining Engineer/Geologist/ Consultant.	1,000/-
9	Court Appeal Fee/Review Fee.	2,000/-
10	Mining Lease Form Fee (Minor Minerals).	2,000/-
11	Tender form for royalty Auction.	2,000/-
12	Pre-qualification fee for bidders of mining lease.	8,000/-
13	Renewal fee for Registration/pre-qualification.	2,000/-

[Notification No.SO (Admn) M&M) 3-148/09 dated 07-11-2009]

**ROYALTY RATES FOR THE GROUPS OF MINERALS**

<b>PRECIOUS METALS AND OTHER METALLIC MINERALS GROUP</b>			
S.#	Name of Minerals	Existing Royalty Rates	Revised Royalty Rates
1	Chromite	200	300
2	Iron (Magnetite) Hematite	100	150
3	Laterite (Cement Factory)	--	90 per ton
4	Laterite (Others)	--	90 per ton
5	Other Metallic minerals including	7%	10.5% on Ad-valorem

	precious metals eg Antimony Silver, Copper, Lead etc		basis (value at 1 <sup>st</sup> disposal point)
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<b>COAL AND RELATED ROCK</b>			
<b>S.#</b>	<b>Name of Minerals</b>	<b>Existing Royalty Rates</b>	<b>Revised Royalty Rates</b>
1	Coal	100	200
2	Graphite	50	75

<b>PRECIOUS AND SEMI-PRECIOUS GEMSTONES GROUP</b>		
<b>S.#</b>	<b>Name of Minerals</b>	<b>Royalty rates</b>
1	Precious and Semi-Precious Gemstones granted through auction inclusive of royalty	Identified mines are to be auctioned as mining lease inclusive of royalty and large scale mining concession through competitive bidding
2	Precious and Semi-Precious Gemstones granted through normal procedure other than auction	10.50% on Ad-Valorem basis (value first disposal point)

<b>OTHER MINERALS NOT SPECIFIED IN THE SCHEDULE</b>			
<b>S.#</b>	<b>Name of Minerals</b>	<b>Existing Royalty Rates</b>	<b>Revised Royalty Rates</b>
1	Other groups of minerals	2%	3% on Ad-valorem basis value at 1 <sup>st</sup> disposal point

<b>CONSTRUCTION AND INDUSTRIAL MINERALS GROUP</b>			
<b>S.No</b>	<b>Name of Mineral</b>	<b>Existing Rates (Rs) per ton</b>	<b>Revised Rates (Rs) per ton</b>
1	Barites	100	150
2	Ball Clay (Cement Factory & others)	60	120
3	Bauxite	60	90
4	Bentonite	50	75
5	Beryl	60/kg	90/kg
6	China Clay	50	75
7	Chalk	20	30
8	Calcite	50	75
9	Celestite	30	45
10	Dolomite	60	75
11	Feldspar	40	60
12	Fireclay	50	75
13	Fuller Earth	20	30
14	Fluorite	50	75
15	Gypsum	30	45
16	Granite (Black)	--	300
17	Granite (Others)	120	180
18	Garnet Schist	200	300
19	Industrial Garnet	200	300
20	Limestone (Cement Factory)	30	120
21	Limestone (Others)	30	45
22	Marble (White)	--	300



23	Marble (Others)	90	90
24	Marble (wastes/Kanda)	--	60
25	Mica	300	450
26	Magnesite	50	75
27	Marl (Cement Factory & Others)	60	120
28	Nepheline Syenite	60	90
29	Orpiment	150	225
30	Phosphate	80	120
31	Quartz	50	75
32	Quartzite	30	45
33	Red Ocher	30	45
34	Red Oxide	30	45
35	Rock Salt	50	75
36	Sand Stone (Cement Factory)	--	120
37	Sand Stone (Others)	60	90
38	Soap Stone	80	12080
39	Silica Sand	40	60
40	Slate Stone (Cement Factor)	30	120
41	Slate Stone (Others)	--	45
42	Shale Clay (Cement Factor)	--	120
43	Shale Clay (Others)	20	30
44	Serpentine	50	75
45	Sulphur Ore	20	30
46	Vermiculite	30	45
47	Nephrite	--	10

Notification No. S.O (Appeal)/ (MDD)/6-14/MIFA/2020 Dated 26-10-2020

## 9. INDUSTRIES DEPARTMENT

### i) Boilers Inspection Fee

Sr.#	Heating surface of the Boilers	Existing Rates (Rs)	Revised Rates (Rs)
1-	Boiler rating not exceeding 100 Sq.Ft.	1,600/-	7,680
2-	Boiler rating exceeding 100 Sq Ft but not exceeding 300 Sq Ft	1,600/-	7,680
3-	Boiler rating exceeding 300 Sq Ft but not exceeding 500 Sq Ft	1,600/-	7,680
4-	Boiler rating exceeding 500 Sq Ft but not exceeding 700 Sq Ft	2,100/-	10,080
5-	Boiler rating exceeding 700 Sq Ft but not exceeding 900 Sq Ft	2,100/-	10,080
6-	Boiler rating exceeding 900 Sq Ft but not exceeding 1100 Sq Ft	2,700/-	12,960
7-	Boiler rating exceeding 1100 Sq Ft but not exceeding 2000 Sq Ft	2,700/-	12,960
8-	Boiler rating exceeding 2000 Sq Ft but not exceeding 4000 Sq Ft	3,600/-	17,280
9-	Boiler rating exceeding 4000 Sq Ft but not exceeding 6000 Sq Ft	4,500/-	21,600
10-	Boiler rating exceeding 6000 Sq Ft but not exceeding 8000 Sq Ft	5,000/-	24,000
11-	Boiler rating exceeding 8000 Sq Ft but not exceeding 10000 Sq Ft	5,500/-	26,400

12-	Boiler rating exceeding 10000 Sq Ft and above	6,500/-	31,200
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Notification No.SO-II (IND) 9-M/2008/Vol-III dated 26-08-2014

ii) **Registration of Firms & Societies**

Sr.#	Sector/Entity	Name of fee/tax/Cess	Rates
1-	<b>A. Societies</b>	Registration Fee Renewal Fee	Rs. 1,500/- Rs. 500/-
2-	<b>B. Firms</b>	Ordinary Fee Urgent Fee	Rs.200/- Rs.400/-

[Notification No. SOIV/IND/2-16/99 Dated 17/03/1999]

iii) **Power Stone Crusher**

Sr.#	Name of fee/tax/Cess	Existing Rates (Rs)	Revised Rates (Rs)
1-	Registration	Rs.5,000	6,000
	Renewal of Power Stone Crusher.	Rs.2,000	2,500

[Notified through Finance Bill 01-07-2014]

vi) **Admission Fee/Tuition Fee of Technical Education & Manpower Training**

Sr.#	Heating surface of the Boilers	Existing Rates/Annum	Revised Rates/Annum
1-	<b><u>TECHNICAL COURSE</u></b> <b><u>Diploma of Associate Engineers</u></b> a) Admission Fee b) Tuition Fee	Rs. 100 Rs. 360	Rs. 200 Rs. 500
2-	<b><u>Bachelor Technology</u></b> a) Admission Fee b) Tuition Fee	Rs. 150 Rs. 600	Rs. 300 Rs. 700
3-	<b><u>D.Com Part-I (Day)</u></b> a) Admission Fee b) Tuition Fee	Rs. 100 Rs. 420	Rs. 200 Rs. 560
4-	<b><u>D.Com Part-I (Night)</u></b> a) Admission Fee b) Tuition Fee	Rs. 50 Rs. 360	Rs. 200 Rs. 460
5-	<b><u>D.Com Part-II (Day)</u></b> a) Admission Fee b) Tuition Fee	Rs. 100 Rs.420	Rs. 200 Rs. 560
6-	<b><u>D.Com Part-II (Night)</u></b> a) Admission Fee b) Tuition Fee	Rs. 50 Rs. 360	Rs. 200 Rs. 460
7-	<b><u>BBA (H)/BS Courses</u></b> a) Admission Fee b) Tuition Fee	Rs. 150 Rs. 660	Rs. 300 Rs. 700
8-	<b><u>B.Com</u></b> a) Admission Fee b) Tuition Fee	Rs. 150 Rs. 660	Rs. 250 Rs. 760
9-	<b><u>M.Com</u></b> a) Admission Fee b) Tuition Fee	Rs. 150 Rs. 660	Rs. 300 Rs. 800

10-	<b><u>Vocational Trade</u></b> a) Admission Fee b) Tuition Fee	Rs. 50 Rs. 120	Rs. 200 Rs. 300
11-	<b><u>Hostel Fee</u></b> a) Government College of Technology / GPI b) Government Vocational Institutes	Rs. 300 Rs. 120	Rs. 500 Rs. 200

Notification No. SO (B&A) IND/3-19/2014/14198 Dated 29-08-2014

## 10. **IRRIGATION DEPARTMENT**

### a. **ABIANA**

Item	Existing Rate/Acre	Revised Rate/Acre
Food crop	200	250
Non food	250	300

Notification No. 1-AO/IRR/Misc:/2013-14 Dated 14-07-2014

### b.

S.No.	TAX	RATES
1	Income Tax	3.5% (Supply) 6% (Civil Work)
2	Sale Tax	17%
3	Professional Tax	As per ETO IV letter No. 2233-60/ETO-IV dated 15.03.2013
4	Stamp Duty	Upto Rs. 0.5 (Million) = (Rs. 1250/-) From Rs.0.5 (M) to Rs.1.0(M) = (Rs. 1850/-) From Rs.1.0 (M) to Rs.5.0 (M) = (Rs. 6250/.) From Rs. 5.0 (M) & above = (Rs.18750/-)

[Project Director Letter No.215/Rehab/F-1 dated 17-09-2013] Updated on 25-09-2013

Category	Proposed Work limit	Existing Rates (Rs)	Revised Rates (Rs)
PK-1	No Limit	90,000/-	120,000/-
PK-2	3000 (M)	60,000/-	80,000/-
PK-3	1800 (M)	45,000/-	70,000/-
PK-4	800 (M)	35,000/-	50,000/-
PK-5	400 (M)	30,000/-	45,000/-
PK-6	150 (M)	25,000/-	35,000/-
PK-7	50 (M)	20,000/-	30,000/-
PK-8	20 (M)	15,000/-	20,000/-
PK-9	10(M)	12,000/-	12,000/-
PK-10	5 (M)	8,000/-	8,000/-

Notification No1-IRR/Misc:/2013-14 dated 11-08-2014]

### a. **ABIANA**

Sr. No.	Item	Approved Rate
1	Cash Crops	i. Sugar Cane
		ii. Sugar Beet
		iii. Tobacco
		iv. Cotton
2	Other Crops	Rs. 600 per Acre
		Rs. 400 per Acre

Notification No. 7-AO/IRR/REV/2021-22 Dated 13-08-2021

## 11. PUBLIC HEALTH ENGINEERING DEPARTMENT

### Water Charges

S.No	Type of Connection	Rates (Rs.per month)
1-	Pumping base: i- Domestic ii- Commercial	120/- 450/-

### Revised Rates for Contractors Registration Fee of Public Health Engineering Department

Category	Proposed Work limit	Existing Rates (Rs)	Revised Rates (Rs)
PK-1	No Limit	90,000/-	120,000/-
PK-2	3000 (M)	60,000/-	80,000/-
PK-3	1800 (M)	45,000/-	70,000/-
PK-4	800 (M)	35,000/-	50,000/-
PK-5	400 (M)	30,000/-	45,000/-
PK-6	150 (M)	25,000/-	35,000/-
PK-7	50 (M)	20,000/-	30,000/-
PK-8	20 (M)	15,000/-	20,000/-
PK-9	10(M)	12,000/-	12,000/-
PK-10	5 (M)	8,000/-	8,000/-

Notification No SO (B&A)PHE/1-16/2014-15/Notification/Fee(contractors) dated 15-08-2014

## 12. SPORTS, TOURISM, ARCHAEOLOGY, YOUTH AFFAIRS AND MUSEUMS DEPARTMENT

### (1) Archaeology / Museums

Name of Tax/Fee	Category	Existing rates (Rs)	Revised Rates (Rs)
Admission Fee	Foreigners	100	200
Still Photography	a) Ordinary Visitors	200	300
	b) Students	100	150
Video Photography	a) Ordinary Documentary	3,000	10,000
	b) Commercial Documentary	15,000	30,000

Notification No. SO (M) 4-48/2011/7417-23 Dated 13-08-2014

### (2) Tourist Services Wing

#### a) Restaurants License Fee (to be paid every year as annual renewal fee)

Fee seating capacity below fifty				
District	A C		Non A C	
	Existing Rates (Rs)	Revised Rates (Rs)	Existing Rates (Rs)	Revised Rates (Rs)
Peshawar, Abbottabad, Mansehra & Swat	5,000	10,000	2,600	5,000
Other Districts	2,600	6,000	1,600	4,000

<b>Fee seating capacity above fifty</b>				
<b>District</b>	<b>A C</b>		<b>Non A C</b>	
	Existing Rates (Rs)	Revised Rates (Rs)	Existing Rates (Rs)	Revised Rates (Rs)
Peshawar, Abbottabad, Mansehra & Swat	10,000	16,000	5,000	10,000
Other Districts	5,000	8,000	2,600	5,000

**b) Hotel License Fee (to be paid every year as annual renewal fee)**

<b>S.No</b>	<b>Hotel Classification</b>	<b>Existing Rate per bed</b>	<b>Revised Rate per bed</b>
1	One Star	100	200
2	Two Star	200	400
3	Three Star	200	600
4	Four Star	400	800
5	Five Star	500	1,000

**c) Annual and Renewal Fee of Travel Agency License**

<b>S.No</b>	<b>Field of operations</b>	<b>Existing Fee (annual) (Rs)</b>		<b>Revised Fee (annual) (Rs)</b>	
		Head office	Branch office	Head office	Branch office
1	Booking of passages and baggage by air, rail road or sea for citizens of Pakistan of tourists for any destination	8,000	5,000	10,000	5,000
2	Organizing group tours for citizens of Pakistan to a foreign country or countries	8,000	5,000	10,000	5,000
3	Organizing group tours of citizens of Pakistan or foreigners within Pakistan and organizing or arranging sightseeing, providing or arranging sports including shooting (Shikar) entertainment or arranging trekking mountain climbing for tourist within Pakistan	12,000	5,000	15,000	5,000
4	Providing or arranging accommodation and transportation for tourists within Pakistan or outside Pakistan	4,000	2,000	5,000	3,000
5	Hajj and Umrah Pilgrimage	25,000	13,000	25,000	15,000

**d) Changes in the License Fee**

<b>S.No</b>	<b>Detail of Fee</b>	<b>Existing Fee (annual) (Rs)</b>		<b>Revised Fee (annual) (Rs)</b>	
		Head office	Branch office	Head office	Branch office
1	For change in the number of branch office	2,000	-	5,000	-
2	For shifting of office premises	1,000	500	5,000	2,000

**e) Annual and Renewal fee of Tourist Guides License**

S.No	Field operation	Existing Fee (annual) (Rs)		Revised Fee (annual) (Rs)	
		Head office	Branch office	Head office	Branch office
1	Tourist Guide	5,000	2,000	10,000	4,000
2	For issuance of duplicate license	1,000	-	5,000	-
3	For shifting of office premises	1,000	500	5,000	2,000
4	Late fee in r/o late submission of application for renewal	5,000	-	5,000	-

Notification No.SO (TSW) 6-10/2012/Recovery/6932-37 Dated 09-07-2014

**13. COMMUNICATION & WORKS DEPARTMENT****a) Contractor Registration Fee**

Category	Proposed work limit (Rs in million)	Existing Rates (Rs)	Revised Rates (Rs)
PK-1	No limit	90,000	120,000
PK-2	3,000	60,000	80,000
PK-3	1,800	45,000	70,000
PK-4	800	35,000	50,000
PK-5	400	30,000	45,000
PK-6	150	25,000	35,000
PK-7	50	20,000	30,000
PK-8	20	15,000	20,000
PK-9	10	12,000	12,000
PK-10	5	8,000	8,000

Notification No.SOG/C&amp;W/11-129/CONTRACTOR/Vol-IV Dated 12-08-2014

**b) Cost of Tender Form**

Existing Rates		Revised Rates	
Upto Rs.5 lac	Rs.150	Upto 10 lac	Rs.1000
Above 5 lacs	Rs.0.03% of the earnest money.	Above 10 lacs	Rs.0.05% of the Bid cost

The above rates are also applicable for Public Health Engineering and Irrigation Departments


For more information and feedback:


## **FINANCE DEPARTMENT**

Government of Khyber Pakhtunkhwa

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