

# DISTRICT BUDGET OF DISTRICT HANGU

## BUDGET ESTIMATES DISTRICT HANGU 2024-25



FINANCE & PLANNING SECTION  
DEPUTY COMMISSIONER  
OFFICE HANGU

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# ABSTRACT OF THE BUDGET ESTIMATES FOR CFY 2024-25 DISTRICT HANGU

S#	PARTICULARS	BUDGET ESTIMATES 2024-25
<b>1</b>	<b>SALARY</b>	
	PFC SHARE FOR CFY 2024-25	3,279,396,000
	<b>TOTAL SALARY</b>	<b>3,279,396,000</b>
<b>2</b>	<b>NON-SALARY</b>	
	PFC SHARE FOR CFY 2024-25	<b>186,844,000</b>
	TOTAL SAVING OF PREVIOUS FY 2023-24	<b>109,479,447</b>
	i. SAVING BALANCE OF NON-SALARY FY 2023-24	91,176,868
	ii. BALANCE OF OVER & ABOVE RELEASE FY 2023-24	12,391,000
	iii. BALANCE OF GENERAL ELECTION 2024, FY 2023-24	5,911,579
	<b>TOTAL NON-SALARY FOR CFY 2024-25</b>	<b>296,323,447</b>
<b>3</b>	<b>GRANT TO LOCAL COUNCILs / TEHSIL COUNCIL SHARE</b>	
	PFC SHARE FOR CFY 2024-25	<b>10,973,000</b>
	SAVING OF PREVIOUS FYs	26,606,810
	<b>TOTAL GRANT TO LOCAL COUNCILs / TEHSIL COUNCIL</b>	<b>37,579,810</b>
<b>4</b>	<b>DEVELOPMENT</b>	
	PFC SHARE FOR CFY 2024-25	<b>356,806,000</b>
	A. TEHSIL HANGU SHARE FOR CFY 2024-25	186,060,000
	B. TEHSIL THALL SHARE FOR CFY 2024-25	170,746,000
	SAVING OF FY 2023-24 UNDER ON-GOING ADPs (2015-16, 2016-17, 2017-18 & 2018-19)	56,768,292
	SAVING OF FY 2023-24 UNDER MULTI SECTORAL DEVELOPMENT (666/668)	58,914,687
	<b>TOTAL DEVELOPMENT</b>	<b>472,488,979</b>
<b>GRAND TOTAL ABOVE</b>		<b>4,085,788,236</b>

**SCHEDULE OF AUTHORIZED EXPENDITURES FOR THE  
FINANCIAL YEAR 2024-25**

In exercise of the power conferred under sub section (2) of section 107 of Local Govt. (Amendment) Act 2022 and Finance Department Government of Khyber Pakhtunkhwa Peshawar letter No. BO (PFC-I) FD/1-2/2023-24/PFC Meeting, dated 19th July 2024.

I, **GOHAR ZAMAN WAZIR** as Deputy Commissioner District Hangu hereby authenticate Schedule of Authorized Expenditure for the Financial Year 2024-25.

S#	FUND NO.	NAME OF DEPARTMENT	Sanctioned Posts 2024-25	FINAL GRANT / REVISED ESTIMATES FY 2023-24	BUDGET ESTIMATES CFY 2024-25
1	HG21C09	REVENUE & ESTATE DEPARTMENT	175	173,358,436	282,524,197
2	HG21C16	EDUCATION DEPARTMENT	4,020	2,925,897,500	2,997,829,680
3	HG21C22	LOCAL GOVT: DEPARTMENT	169	88,681,730	95,076,370
4	HG21C23	AGRICULTURE DEPARTMENT	61	52,781,987	53,158,050
5	HG21C24	FISHERIES	7	2,864,897	3,655,000
6	HG21C25	ANIMAL HUSBANDRY	66	53,578,209	46,983,250
7	HG21C39	SOCIAL WELFARE & SPECIAL EDUCATION	19	12,248,373	13,697,900
8	HG21C46	SPORTS CULTURE TOURISM & MUSEUMS	43	21,293,909	23,431,550
9	HG21C47	POPULATION WELFARE DEPARTMENT	99	57,899,294	59,363,450
10	HG21C50	GRANT TO LOCAL COUNCIL	0	0	37,579,810
11	HG12C58	DEVELOPMENT	0	0	3,869,189
12	HG12C59	RURAL AND URBAN DEVELOPMENT	0	0	58,914,687
13	HG12C60	PUBLIC HEALTH ENGINEERING	0	0	9,600,540
14	HG12C61	EDUCATION AND TRAINING	0	0	32,939,112
15	HG12C62	HEALTH SERVICES	0	0	4,268,220
16	HG12C64	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDGES	0	395,227	6,091,231
17		TEHSIL SHARE HANGU 2024-25	0	0	186,060,000
18		TEHSIL SHARE THALL 2024-25	0	0	170,746,000
<b>GRAND TOTAL</b>			<b>4,659</b>	<b>3,388,999,562</b>	<b>4,085,788,236</b>

  
 (GOHAR ZAMAN WAZIR)  
 Deputy Commissioner  
 District Hangu



**FUNDWISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES FY 2023-24 AND BUDGET ESTIMATES FOR CFY 2024-25**

S#	FUND - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES FY 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
1	HG21C09 - REVENUE & ESTATE DEPARTMENT	119,796,348	53,562,088	173,358,436	124,737,470	157,786,727	282,524,197
2	HG21C16 - EDUCATION DEPARTMENT	2,810,664,146	115,233,354	2,925,897,500	2,904,661,280	93,168,400	2,997,829,680
3	HG21C22 - LOCAL GOVT: DEPARTMENT	85,235,533	3,446,197	88,681,730	89,498,950	5,577,420	95,076,370
4	HG21C23 - AGRICULTURE DEPARTMENT	35,514,655	17,267,332	52,781,987	37,935,250	15,222,800	53,158,050
5	HG21C24 - FISHERIES	2,105,154	759,743	2,864,897	2,649,800	1,005,200	3,655,000
6	HG21C25 - ANIMAL HUSBANDRY	35,739,379	17,838,830	53,578,209	38,973,050	8,010,200	46,983,250
7	HG21C39 - SOCIAL WELFARE & SPECIAL EDUCATION	9,290,469	2,957,904	12,248,373	10,435,400	3,262,500	13,697,900
8	HG21C46 - SPORTS CULTURE TOURISM & MUSEUMS	15,984,555	5,309,354	21,293,909	17,389,850	6,041,700	23,431,550
9	HG21C47 - POPULATION WELFARE DEPARTMENT	50,023,602	7,875,692	57,899,294	53,114,950	6,248,500	59,363,450
<b>TOTAL SALAY+NON SALARY</b>		<b>3,164,353,841</b>	<b>224,250,494</b>	<b>3,388,604,335</b>	<b>3,279,396,000</b>	<b>296,323,447</b>	<b>3,575,719,447</b>
10	HG21C50 - GRANT TO LOCAL COUNCIL	0	0	0	0	37,579,810	37,579,810
<b>ONGOING DEVELOPMENTAL FUNDS</b>							
11	HG12C58 - DEVELOPMENT	0	0	0	0	3,869,189	3,869,189
12	HG12C59 - RURAL AND URBAN DEVELOPMENT	0	0	0	0	58,914,687	58,914,687
13	HG12C60 - Drinking Water & Sanitation (District Programme)	0	0	0	0	9,600,540	9,600,540
14	HG12C61 - EDUCATION AND TRAINING	0	0	0	0	32,939,112	32,939,112
15	HG12C62 - HEALTH SERVICES	0	0	0	0	4,268,220	4,268,220
16	HG12C64 - District Roads	0	395,227	395,227	0	6,091,231	6,091,231
<b>TOTAL ONGOING DEVELOPMENT</b>		<b>0</b>	<b>395,227</b>	<b>395,227</b>	<b>0</b>	<b>115,682,979</b>	<b>115,682,979</b>
17	TEHSIL SHARE HANGU 2024-25	0	0	0	0	186,060,000	186,060,000
19	TEHSIL SHARE THALL 2024-25	0	0	0	0	170,746,000	170,746,000
<b>TOTAL TEHSIL SHARE CFY 2024-25</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,806,000</b>	<b>356,806,000</b>
<b>GRAND TOTAL</b>		<b>3,164,353,841</b>	<b>224,645,721</b>	<b>3,388,999,562</b>	<b>3,279,396,000</b>	<b>806,392,236</b>	<b>4,085,788,236</b>

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES FY 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES FY 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
1	HG6042 Deputy Commissioner Hangu.	118,702,900	49,602,956	168,305,856	123,361,170	37,580,500	160,941,670
2	HG6098 Deputy Commissioner Surplus Pool	1,093,448	0	1,093,448	1,376,300	120,205,127	121,581,427
3	HG6179 Polio Vaccination Campaigns (DC) Hangu.	0	3,959,132	3,959,132	0	1,100	1,100
	<b>TOTAL - HG21C09</b>	<b>119,796,348</b>	<b>53,562,088</b>	<b>173,358,436</b>	<b>124,737,470</b>	<b>157,786,727</b>	<b>282,524,197</b>
4	HG6003 Sub Divisional Education Officer (Male) Hangu.	19,598,224	1,197,349	20,795,573	21,680,350	1,365,300	23,045,650
5	HG6004 District Education Officer (Male) Hangu.	32,105,125	30,296,986	62,402,111	35,202,500	21,833,800	57,036,300
6	HG6011 Govt; Middle Schools (Male) Hangu.	158,527,404	3,392,040	161,919,444	163,537,900	3,585,100	167,123,000
7	HG6012 Govt; Centennial Model High School Hangu.	66,745,389	5,744,163	72,489,552	68,921,350	678,200	69,599,550
8	HG6013 Govt; High School No.02 Hangu.	41,235,867	2,079,154	43,315,021	42,125,700	382,400	42,508,100
9	HG6014 Govt; Higher Secondary School Ibrahimzai Hangu.	40,084,708	1,981,225	42,065,933	41,739,600	674,800	42,414,400
10	HG6015 Govt; Higher Secondary School Dallan Hangu.	49,907,504	2,313,285	52,220,789	51,585,550	536,700	52,122,250
11	HG6016 Govt; High School Kahi Hangu.	18,478,222	106,333	18,584,555	19,627,950	210,300	19,838,250
12	HG6017 Govt; Higher Secondary School Muhammad Khawaja Hangu.	38,542,606	534,759	39,077,365	39,634,550	472,000	40,106,550
13	HG6018 Govt; Higher Secondary School Doaba Hangu.	70,236,793	888,153	71,124,946	72,433,200	827,900	73,261,100
14	HG6019 Govt; High School Naryab Hangu.	32,852,375	268,750	33,121,125	34,011,800	176,900	34,188,700
15	HG6020 Govt; High School Thall Hangu.	32,449,817	3,842,173	36,291,990	33,512,300	701,300	34,213,600
16	HG6021 Govt; High School Chamba Gul Hangu.	12,416,860	196,750	12,613,610	13,059,450	231,200	13,290,650
17	HG6022 Govt; Higher Secondary School Darsamand Hangu.	34,097,196	1,119,614	35,216,810	34,739,750	548,700	35,288,450
18	HG6023 Govt; High School Serozai Hangu.	20,012,029	116,881	20,128,910	20,510,150	190,300	20,700,450
19	HG6024 Govt; Higher Secondary School Togh Sarai Hangu.	33,986,577	343,360	34,329,937	34,910,000	424,000	35,334,000
20	HG6025 Govt; Higher Secondary School Ludhi Khel Hangu.	26,646,063	327,855	26,973,918	27,545,000	277,900	27,822,900



**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES FY 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES FY 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
21	HG6026 Govt; Higher Secondary School Karbogha Hangu.	46,717,989	210,138	46,928,127	47,881,800	251,900	48,133,700
22	HG6027 Govt; High School Shnawari (Naryab) Hangu.	17,059,157	75,542	17,134,699	17,990,750	163,400	18,154,150
23	HG6028 Govt; High School Shnawari (Hangu) Hangu.	19,289,639	190,446	19,480,085	20,010,150	237,200	20,247,350
24	HG6029 Govt; High School Torawari Naryab Hangu.	24,275,647	54,399	24,330,046	24,908,150	102,200	25,010,350
25	HG6032 Govt; High School Shahu Khel Hangu.	16,719,201	179,167	16,898,368	17,335,050	200,300	17,535,350
26	HG6048 Govt; Primary Schools (Male) Hangu.	493,803,197	18,516,464	512,319,661	504,255,000	14,705,100	518,960,100
27	HG6072 Govt; High School Gandiry Waziran Hangu.	24,993,037	2,162,847	27,155,884	25,750,950	196,200	25,947,150
28	HG6073 Govt; High School Kitki Bala Hangu.	15,596,894	2,169,950	17,766,844	16,207,150	131,300	16,338,450
29	HG6080 Govt; Higher Secondary School Bilyamina Hangu.	26,139,961	269,197	26,409,158	26,769,350	246,700	27,016,050
30	HG6083 Govt; High School Manjee Kheil Hangu.	30,007,912	501,243	30,509,155	30,711,400	174,200	30,885,600
31	HG6085 Govt; High School Mamon Banda Hangu.	14,927,843	667,715	15,595,558	15,452,400	357,300	15,809,700
32	HG6087 Govt; High School Bagato Hangu.	21,577,982	294,500	21,872,482	22,045,500	180,400	22,225,900
33	HG6088 Govt; High School Chapri Waziran Hangu.	13,976,701	104,500	14,081,201	14,350,500	111,300	14,461,800
34	HG6091 Govt; High School Azimi Banda Hangu.	15,342,066	148,423	15,490,489	15,773,100	223,300	15,996,400
35	HG6092 Govt; High School Khazana Banda Hangu.	15,154,389	142,750	15,297,139	15,974,900	185,200	16,160,100
36	HG6094 Govt; High School Tari Banda Hangu.	6,904,546	23,000	6,927,546	7,462,600	77,300	7,539,900
37	HG6148 Govt; High School Darshi Hangu.	13,668,978	86,270	13,755,248	14,076,000	120,300	14,196,300
38	HG6156 Sub Divisional Education Officer (Male) Thall, Hangu.	13,485,273	322,000	13,807,273	14,024,550	330,400	14,354,950
39	HG6160 Govt; High School Raisan Hangu.	16,913,710	1,598,522	18,512,232	17,442,500	236,500	17,679,000
40	HG6161 Govt; Primary Schools (Male) Thall, Hangu.	473,195,941	6,388,918	479,584,859	484,522,650	9,405,300	493,927,950
41	HG6162 Govt; High School Chapri Naryab Hangu.	10,916,720	77,659	10,994,379	11,274,500	119,400	11,393,900
42	HG6163 Govt; High School Shamal Din Karbogha Hangu.	16,119,705	1,687,896	17,807,601	16,771,800	92,400	16,864,200

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES FY 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES FY 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
43	HG6164 Govt; High School Dorari Banda Hangu.	13,189,429	14,146	13,203,575	13,617,600	130,400	13,748,000
44	HG6177 Govt; High School Nayan Banda Hangu.	12,418,924	21,231	12,440,155	14,038,000	100,500	14,138,500
45	HG6178 Govt; High School Samana Hangu.	6,680,228	67,400	6,747,628	7,471,030	115,500	7,586,530
46	HG6180 Govt; High School Khattak Banda Hangu.	10,220,306	0	10,220,306	10,745,900	95,500	10,841,400
	<b>TOTAL - MALE</b>	<b>2,117,218,134</b>	<b>90,723,153</b>	<b>2,207,941,287</b>	<b>2,181,640,380</b>	<b>61,406,300</b>	<b>2,243,046,680</b>
47	HG6005 Sub Divisional Education Officer (Female) Hangu.	5,995,653	2,619,605	8,615,258	6,836,950	2,050,300	8,887,250
48	HG6010 Govt; Middle Schools (Female) Hangu.	83,323,644	2,487,874	85,811,518	88,604,800	3,445,200	92,050,000
49	HG6030 Govt; Girls High School Togh Sarai Hangu.	12,082,911	565,766	12,648,677	12,802,150	194,200	12,996,350
50	HG6031 Govt; Girls High School No.1 Hangu.	32,017,571	44,050	32,061,621	32,905,050	180,300	33,085,350
51	HG6047 Govt; Girls High School Thall Hangu.	26,591,988	1,960,033	28,552,021	26,033,050	429,300	26,462,350
52	HG6049 Govt; Primary Schools (Female) Hangu.	252,417,845	3,486,457	255,904,302	262,741,700	7,850,100	270,591,800
53	HG6064 Govt; Girls High School Ibrahimza Hangu.	30,228,949	251,183	30,480,132	30,860,200	314,200	31,174,400
54	HG6065 Govt; Girls High School Bagatoo Hangu.	16,746,119	126,370	16,872,489	17,242,300	187,200	17,429,500
55	HG6068 Govt; Girls High School Warasta Road Hangu.	30,434,287	218,979	30,653,266	31,110,750	285,200	31,395,950
56	HG6081 Govt; Girls Higher Secondary School Dallan Hangu.	13,733,295	-101,790	13,631,505	14,326,650	156,600	14,483,250
57	HG6082 Govt; Girls High School No.2 Hangu.	17,185,679	333,853	17,519,532	17,528,800	330,200	17,859,000
58	HG6089 Govt; Girls High School Warasta Kallay Hangu.	14,365,200	65,000	14,430,200	14,916,200	140,200	15,056,400
59	HG6090 Cluster Hostel for Teacher at Jawar Ghundi Hangu.	1,393,074	0	1,393,074	1,692,750	0	1,692,750
60	HG6093 District Education Officer (Female) Hangu.	24,857,516	10,781,564	35,639,080	25,774,800	12,070,600	37,845,400
61	HG6155 Sub Divisional Education Officer (Female) Thall, Hangu.	3,469,586	343,510	3,813,096	3,889,050	508,300	4,397,350
62	HG6165 Govt; Girls High School Lodhi Khel Hangu.	9,657,995	306,706	9,964,701	10,159,700	206,500	10,366,200
63	HG6176 Govt; Primary Schools (Female) Thall, Hangu.	91,872,619	963,041	92,835,660	97,069,300	3,035,300	100,104,600

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES FY 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES FY 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
64	HG6181 Govt. Girls High School Murdu Khel Banda Hangu	10,361,313	67,000	10,428,313	10,836,200	121,400	10,957,600
65	HG6182 Govt. Girls High School Doaba Hangu	9,925,511	-9,000	9,916,511	10,339,300	139,500	10,478,800
66	HG6192 - Govt. Girls High School Darsamand Hangu	6,785,257	0	6,785,257	7,351,200	117,500	7,468,700
	<b>TOTAL - FEMALE</b>	<b>693,446,012</b>	<b>24,510,201</b>	<b>717,956,213</b>	<b>723,020,900</b>	<b>31,762,100</b>	<b>754,783,000</b>
	<b>TOTAL - HG21C16</b>	<b>2,810,664,146</b>	<b>115,233,354</b>	<b>2,925,897,500</b>	<b>2,904,661,280</b>	<b>93,168,400</b>	<b>2,997,829,680</b>
67	HG6095 Assistant Director LG&RD , Hangu.	83,100,401	3,274,000	86,374,401	86,709,300	5,235,720	91,945,020
68	HG6190 Assistant Director LG and RDD Tehsil Thall Hangu	2,135,132	172,197	2,307,329	2,789,650	341,700	3,131,350
	<b>TOTAL - HG21C22</b>	<b>85,235,533</b>	<b>3,446,197</b>	<b>88,681,730</b>	<b>89,498,950</b>	<b>5,577,420</b>	<b>95,076,370</b>
69	HG6075 District Officer Water Management Hangu.	10,203,027	1,547,576	11,750,603	10,801,350	1,695,400	12,496,750
70	HG6084 District Director Agriculture Extension Hangu.	18,644,541	4,502,035	23,146,576	19,729,200	4,742,200	24,471,400
71	HG6153 District Officer Soil Conservation Hangu.	6,667,087	11,217,721	17,884,808	7,404,700	8,785,200	16,189,900
	<b>TOTAL - HG21C23</b>	<b>35,514,655</b>	<b>17,267,332</b>	<b>52,781,987</b>	<b>37,935,250</b>	<b>15,222,800</b>	<b>53,158,050</b>
72	HG6191 Assistant Director Fisheries Hangu	2,105,154	759,743	2,864,897	2,649,800	1,005,200	3,655,000
	<b>TOTAL - HG21C24</b>	<b>2,105,154</b>	<b>759,743</b>	<b>2,864,897</b>	<b>2,649,800</b>	<b>1,005,200</b>	<b>3,655,000</b>
73	HG6041 District Director Livestock Hangu.	35,739,379	17,838,830	53,578,209	38,973,050	8,010,200	46,983,250
	<b>TOTAL - HG21C25</b>	<b>35,739,379</b>	<b>17,838,830</b>	<b>53,578,209</b>	<b>38,973,050</b>	<b>8,010,200</b>	<b>46,983,250</b>
74	HG6054 District Officer Social Welfare Hangu.	7,354,114	2,146,926	9,501,040	7,877,250	2,465,200	10,342,450
75	HG6167 Superintendent Welfare Home Hangu.	1,936,355	810,978	2,747,333	2,558,150	797,300	3,355,450
	<b>TOTAL - HG21C39</b>	<b>9,290,469</b>	<b>2,957,904</b>	<b>12,248,373</b>	<b>10,435,400</b>	<b>3,262,500</b>	<b>13,697,900</b>
76	HG6033 District Sports Officer Hangu.	9,900,999	4,337,614	14,238,613	10,676,700	4,804,400	15,481,100
77	HG6154 District Youth Officer Hangu.	6,083,556	971,740	7,055,296	6,713,150	1,237,300	7,950,450
	<b>TOTAL - HG21C46</b>	<b>15,984,555</b>	<b>5,309,354</b>	<b>21,293,909</b>	<b>17,389,850</b>	<b>6,041,700</b>	<b>23,431,550</b>
78	HG6150 District Population Welfare Officer Hangu.	39,917,100	7,219,939	47,137,039	41,608,900	5,324,500	46,933,400
79	HG6151 Reproductive Health Services Center Type A Hangu.	3,040,314	404,003	3,444,317	3,939,450	598,600	4,538,050
80	HG6168 Family Welfare Centre Hangu.	7,066,188	251,750	7,317,938	7,566,600	325,400	7,892,000
	<b>TOTAL - HG21C47</b>	<b>50,023,602</b>	<b>7,875,692</b>	<b>57,899,294</b>	<b>53,114,950</b>	<b>6,248,500</b>	<b>59,363,450</b>
	<b>TOTAL (SALARY + NON SALARY)</b>	<b>3,164,353,841</b>	<b>224,250,494</b>	<b>3,388,604,335</b>	<b>3,279,396,000</b>	<b>296,323,447</b>	<b>3,575,719,447</b>

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES FY 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES FY 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
81	HG6152 District Council Hangu.	0	0	0	0	37,579,810	37,579,810
<b>TOTAL - HG21C50</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,579,810</b>	<b>37,579,810</b>
<b>ONGOING ADPs FYs ( 2015-16, 2016-17, 2017-18 &amp; 2018-19 )</b>							
82	HG9017-Agriculture Extension (5%)	0	0	0	0	3,529,205	3,529,205
83	HG9018 - On-Farm Water Management	0	0	0	0	1,000	1,000
84	HG9019-Sports (5%)	0	0	0	0	9,722	9,722
85	HG9022 - Women Development (5%)	0	0	0	0	329,262	329,262
86	HG9015-Secondary Education	0	0	0	0	32,939,112	32,939,112
87	HG9016 - Basic Health	0	0	0	0	4,268,220	4,268,220
88	HG9021 - Drinking Water & Sanitation (District Programme)	0	0	0	0	9,600,540	9,600,540
89	HG9020 - District Roads	0	395,227	395,227	0	6,091,231	6,091,231
90	HG9023 - Multi Sectoral Development	0	0	0	0	58,914,687	58,914,687
<b>TOTAL ONGOING ADPs</b>		<b>0</b>	<b>395,227</b>	<b>395,227</b>	<b>0</b>	<b>115,682,979</b>	<b>115,682,979</b>
<b>DEVELOPMENT PFC 2023-24</b>							
91	TEHSIL SHARE HANGU	0	0	0	0	186,060,000	186,060,000
92	TEHSIL SHARE THALL	0	0	0	0	170,746,000	170,746,000
<b>TOTAL - DEVELOPMENT 2022-23</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,806,000</b>	<b>356,806,000</b>
<b>TOTAL - DEVELOPMENT</b>		<b>0</b>	<b>395,227</b>	<b>395,227</b>	<b>0</b>	<b>472,488,979</b>	<b>472,488,979</b>
<b>GRAND TOTAL</b>		<b>3,164,353,841</b>	<b>224,645,721</b>	<b>3,388,999,562</b>	<b>3,279,396,000</b>	<b>806,392,236</b>	<b>4,085,788,236</b>

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
HANGU(HG)	175	246,675,591	173,358,436	124,737,470	157,786,727	282,524,197
<b>TOTAL</b>	<b>175</b>	<b>246,675,591</b>	<b>173,358,436</b>	<b>124,737,470</b>	<b>157,786,727</b>	<b>282,524,197</b>

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	44			44	10,000,000
06	6			6	1,800,000
07	5			5	1,700,000
08	2			2	700,000
09	30			30	6,750,000
11	23			23	6,800,000
14	7			7	3,050,000
15	4			4	2,000,000
16	36			36	14,100,000
17	13			13	7,200,000
18	4			4	3,200,000
19	1			1	1,400,000
<b>TOTAL</b>	<b>175</b>			<b>175</b>	<b>58,700,000</b>

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>						
<b>HG6042</b>	<b>Deputy Commissioner Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>104,935,950</u></b>	<b><u>118,702,900</u></b>	<b><u>123,361,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>175</u></b>	<b><u>175</u></b>	<b><u>61,305,200</u></b>	<b><u>58,496,933</u></b>	<b><u>58,700,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>54</u></b>	<b><u>54</u></b>	<b><u>27,250,200</u></b>	<b><u>25,839,660</u></b>	<b><u>25,900,200</u></b>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>27,250,000</u>	<u>25,839,660</u>	<u>25,900,000</u>
D026	Deputy Commissioner	(BPS-19)	1	1	1,400,000		1,400,000
A012	Additional Deputy Commissioner	(BPS-18)	1	1	900,000		900,000
A719	Addl: Deputy Commissioner (F&P)	(BPS-18)	1	1	900,000		900,000
D519	Database Manager	(BPS-18)	1	1	900,000		900,000
G059	GIS Manager	(BPS-18)	1	1	900,000		500,000
A007	Accounts Officer	(BPS-17)	1	1	500,000		500,000
A237	Assistant Commissioner	(BPS-17)	1	1	600,000		600,000
A513	Assistant Director ( IT )	(BPS-17)	2	2	1,200,000		800,000
A582	Assistant Database Administrator	(BPS-17)	1	1	600,000		600,000
A642	Additional Assistant Commissioner	(BPS-17)	3	3	1,800,000		1,800,000
A643	Additional Assistant Commisisoner (Revenue)	(BPS-17)	1	1	600,000		600,000
F186	Finance Officer	(BPS-17)	1	1	600,000		500,000
P038	Planning Officer	(BPS-17)	1	1	600,000		500,000
P075	Private Secretary	(BPS-17)	1	1	600,000		600,000
S166	Superintendent	(BPS-17)	1	1	700,000		700,000
A057	Assistant	(BPS-16)	14	14	5,600,000		5,250,000
C082	Computer Operator	(BPS-16)	19	19	7,500,000		7,500,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	450,000		450,000
T017	Tehsildar	(BPS-16)	2	2	900,000		900,000
A01102	Personal pay				100		100

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>						
<b>HG6042 Deputy Commissioner Hangu.</b>							
A01105	Qualification Pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>121</b>	<b>121</b>		<b><u>34,055,000</u></b>	<b><u>32,657,273</u></b>	<b><u>32,800,100</u></b>
A01151	Total Basic Pay Other Staff	<u>121</u>	<u>121</u>		<u>34,050,000</u>	<u>32,657,273</u>	<u>32,800,000</u>
D087	District Kanungo	(BPS-15)	1	1	500,000		500,000
D091	District Revenue Accountant	(BPS-15)	1	1	500,000		500,000
N009	Naib Tehsildar	(BPS-15)	2	2	1,000,000		1,000,000
H012	Head Clerk	(BPS-14)	1	1	500,000		500,000
S035	Senior Clerk	(BPS-14)	1	1	500,000		500,000
S115	Stenographer	(BPS-14)	4	4	2,000,000		1,600,000
S139	Sub Registrar	(BPS-14)	1	1	450,000		450,000
A092	Assistant District Kanungo	(BPS-11)	1	1	350,000		350,000
H112	Head Registration Moharrir	(BPS-11)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	15	15	4,500,000		4,000,000
K003	Kanungo	(BPS-11)	3	3	1,050,000		1,050,000
K018	Kanungo (Field)	(BPS-11)	1	1	350,000		350,000
T083	Tehsil Office Kanungo	(BPS-11)	2	2	700,000		700,000
P017	Patwari	(BPS-09)	30	30	7,000,000		6,750,000
T085	Tehsil Accountant	(BPS-08)	2	2	700,000		700,000
M066	Moharrir	(BPS-07)	2	2	700,000		700,000
R010	Reader	(BPS-07)	3	3	1,000,000		1,000,000
D112	Driver	(BPS-06)	6	6	1,800,000		1,800,000
C057	Chowkidar	(BPS-03)	7	7	2,100,000		2,000,000
C095	Cook	(BPS-03)	1	1	300,000		300,000
M010	Mali	(BPS-03)	1	1	300,000		300,000
N005	Naib Qasid	(BPS-03)	31	31	6,200,000		6,200,000



**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>					
<b>HG6042</b>	<b>Deputy Commissioner Hangu.</b>					
S162	Sweeper (BPS-03)	4	4	1,200,000		1,200,000
A01152	Personal pay			5,000		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>43,630,750</u></b>	<b><u>60,205,967</u></b>	<b><u>64,660,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>39,830,750</u></b>	<b><u>56,110,296</u></b>	<b><u>61,460,870</u></b>
A01202	House Rent Allowance			5,100,000	4,841,266	4,900,000
A01203	Conveyance Allowance			4,550,000	4,395,534	4,330,000
A01207	Washing Allowance			592,000	567,580	568,000
A01208	Dress Allowance			592,000	567,580	568,000
A0120D	Integrated Allowance			355,000	340,549	341,000
A01217	Medical Allowance			2,630,000	2,511,391	2,525,000
A01218	Fixed contingent/stationary allowance			125,000	120,000	120,000
A0121Q	Audit and Accounts Allowance			100		100
A0121T	Adhoc Relief Allowance 2013			610,000	566,359	575,000
A01224	Entertainment Allowance			3,000	2,500	3,000
A01226	Computer Allowance			345,000	325,500	330,000
A01229	Special compensatory allowance			100		100
A0122C	Adhoc Relief Allowance - 2015			420,000	436,063	445,000
A0122M	Adhoc Relief Allowance 2016			40,000		100
A0122N	Special Conveyance Allowance to Disabled Employees			150,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000		100
A01236	Deputation Allowance			100		100
A01238	Charge allowance			60,000		100
A01239	Special allowance			<u>40,000</u>	<u>15,500</u>	<u>20,000</u>
001	Special Allowance			40,000	15,500	20,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			8,100,000	4,493,550	100,000
A0123G	Ad-hoc Relief Allowance-2018			1,000		100
A0123K	Superior Executive Allowance				2,071,794	6,250,000
A0123L	Scheduled Post Allowance for Police Officers			51,000	38,350	51,000
A0123P	Ad-hoc Relief Allowance 2019			1,000		100
A01242	Consolidation travelling allowance			100		100
A0124F	Adhoc Relief Allowance-2021			1,000		100
A0124G	IT Professional Allowance			830,000	786,290	800,000

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011105 DISTRICT ADMINISTRATION</b>					
<b>HG6042 Deputy Commissioner Hangu.</b>					
A0124H Special Allowance-2021			3,600,000	3,414,776	3,430,000
A0124L Weather Allowance			208,250	195,500	208,250
A0124N Disparity Reduction Allowance 2022- 15%			4,865,000	4,727,680	4,740,000
A0124R Adhoc Relief Allowance 2022			5,800,000	5,523,638	5,540,000
A0124X Adhoc Relief Allowance 2023				19,207,456	19,220,000
A0125E Adhoc Relief Allowance 2024					5,429,520
A01270 Other			<u>760,100</u>	<u>745,440</u>	<u>750,100</u>
001 Others			100		100
011 Patwar Khana Allowance			760,000	745,440	750,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,800,000</u></b>	<b><u>4,095,671</u></b>	<b><u>3,200,000</u></b>
A01273 Honoraria			<u>2,000,000</u>	<u>2,208,850</u>	<u>2,000,000</u>
001 Honraria			2,000,000	2,208,850	2,000,000
A01274 Medical Charges			<u>1,750,000</u>	<u>1,810,597</u>	<u>1,000,000</u>
001 Medical Charges			1,750,000	1,810,597	1,000,000
A01278 Leave Salary			<u>50,000</u>	<u>76,224</u>	<u>200,000</u>
001 Leave Salary			50,000	76,224	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>26,080,200</u></b>	<b><u>32,607,633</u></b>	<b><u>29,630,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,100,000</u></b>	<b><u>1,270,562</u></b>	<b><u>1,400,000</u></b>
A03201 Postage and Telegraph			100,000	85,000	100,000
A03202 Telephone and Trunk Call			<u>1,000,000</u>	<u>1,185,562</u>	<u>1,300,000</u>
001 Telephone and Trunk Call			1,000,000	1,185,562	1,300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>5,000,000</u></b>	<b><u>6,119,406</u></b>	<b><u>6,700,000</u></b>
A03301 Gas			1,500,000	1,964,990	2,200,000
A03303 Electricity			<u>2,000,000</u>	<u>2,534,141</u>	<u>3,000,000</u>
001 Electricity			2,000,000	2,534,141	3,000,000
A03305 POL fore Generator			1,500,000	1,620,275	1,500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>200</u></b>		<b><u>200</u></b>
A03402 Rent for Office Building			100		100
A03403 Rent for Residential Building			100		100

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011105 DISTRICT ADMINISTRATION</b>					
<b>HG6042 Deputy Commissioner Hangu.</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>500,000</u>	<u>99,625</u>	<u>350,000</u>
A03603 Registration			500,000	99,625	350,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>13,470,000</u>	<u>14,226,014</u>	<u>14,550,000</u>
A03805 Travelling Allowance			<u>4,000,000</u>	<u>3,726,164</u>	<u>4,000,000</u>
001 Travelling Allowance			4,000,000	3,726,164	4,000,000
A03806 Transportation of Goods			<u>350,000</u>	<u>349,900</u>	<u>400,000</u>
001 Transportation of Goods			350,000	349,900	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000,000	10,000,000	10,000,000
A03808 Conveyance Charges			<u>120,000</u>	<u>149,950</u>	<u>150,000</u>
001 Conveyance Charges			120,000	149,950	150,000
<b>A039 TOTAL GENERAL</b>			<u>6,010,000</u>	<u>10,892,026</u>	<u>6,630,000</u>
A03901 Stationery			<u>1,200,000</u>	<u>1,491,018</u>	<u>1,500,000</u>
001 Stationery Charges			1,200,000	1,491,018	1,500,000
A03902 Printing and Publication			<u>900,000</u>	<u>995,245</u>	<u>1,000,000</u>
001 Printing and publication			900,000	995,245	1,000,000
A03904 Hire of Vehicles				4,432,000	
A03905 Newspapers Periodicals and Books			180,000	135,620	150,000
A03906 Uniforms and Protective Clothing			180,000	174,130	180,000
A03907 Advertising & Publicity			<u>550,000</u>	<u>549,741</u>	<u>600,000</u>
001 Advertising and Publicity			550,000	549,741	600,000
A03970 Others			<u>3,000,000</u>	<u>3,114,272</u>	<u>3,200,000</u>
001 Others			3,000,000	3,114,272	3,200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,927,760</u>	<u>2,879,700</u>	<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>1,927,760</u>	<u>2,879,700</u>	<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>1,927,760</u>	<u>2,879,700</u>	<u>100</u>
001 Superannuation Encashment of L.P.R			1,927,760	2,879,700	100

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011105 DISTRICT ADMINISTRATION</b>					
<b>HG6042 Deputy Commissioner Hangu.</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>		<u>100</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A06 TOTAL TRANSFERS</b>			<u>350,000</u>	<u>449,900</u>	<u>500,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>350,000</u>	<u>449,900</u>	<u>500,000</u>
A06301 Entertainments & Gifts			<u>350,000</u>	<u>449,900</u>	<u>500,000</u>
001 Entertainments & Gifts			350,000	449,900	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,500,100</u>	<u>8,422,390</u>	<u>2,000,100</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100</u>		<u>100</u>
A09501 Transport			<u>100</u>		<u>100</u>
004 Purchase of Vehicle			100		100
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000,000</u>	<u>8,381,290</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>8,381,290</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000,000	101,290	1,000,000
054 Procurement of CCTV Cameras and System for General Election				8,280,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>41,100</u>	<u>1,000,000</u>
A09701 Furniture and Fixtures			<u>500,000</u>	<u>41,100</u>	<u>1,000,000</u>
001 Furniture & Fixture			500,000	41,100	1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,150,000</u>	<u>5,243,333</u>	<u>5,450,000</u>

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011105 DISTRICT ADMINISTRATION</b>					
<b>HG6042 Deputy Commissioner Hangu.</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>3,000,000</u></b>	<b><u>2,996,206</u></b>	<b><u>3,200,000</u></b>
A13001 Transport			<u>3,000,000</u>	<u>2,996,206</u>	<u>3,200,000</u>
001 Transport			3,000,000	2,996,206	3,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,500,000</u></b>	<b><u>1,499,830</u></b>	<b><u>1,500,000</u></b>
A13101 Machinery and Equipment			<u>1,500,000</u>	<u>1,499,830</u>	<u>1,500,000</u>
001 Machinery and Equipment			1,500,000	1,499,830	1,500,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>650,000</u></b>	<b><u>747,297</u></b>	<b><u>750,000</u></b>
A13201 Furniture and Fixture			650,000	747,297	750,000
<b>Deputy Commissioner Hangu.</b>			<b>139,944,110</b>	<b>168,305,856</b>	<b>160,941,670</b>

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011105 DISTRICT ADMINISTRATION</b>					
<b>HG6179 Polio Vaccination Campaigns (DC) Hangu.</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,288,486</u>	<u>2,970,000</u>	<u>700</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>100</u>
A03202 Telephone and Trunk Call			<u>50,000</u>		<u>100</u>
001 Telephone and Trunk Call			50,000		100
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,900</u>		<u>100</u>
A03806 Transportation of Goods			<u>5,900</u>		<u>100</u>
001 Transportation of Goods			5,900		100
<b>A039 TOTAL GENERAL</b>			<u>3,232,586</u>	<u>2,970,000</u>	<u>500</u>
A03901 Stationery			<u>21,060</u>		<u>100</u>
001 Stationery Charges			21,060		100
A03902 Printing and Publication			<u>20,966</u>		<u>100</u>
001 Printing and publication			20,966		100
A03903 Conference/Seminars/Workshops/ Symposia			<u>20,891</u>		<u>100</u>
001 conference/seminars			20,891		100
A03919 Payments to Other for Service Rendered			<u>2,821,304</u>	<u>2,820,000</u>	<u>100</u>
001 Payments to Others for Service Rendered			2,821,304	2,820,000	100
A03970 Others			<u>348,365</u>	<u>150,000</u>	<u>100</u>
001 Others			348,365	150,000	100
<b>A06 TOTAL TRANSFERS</b>			<u>500,000</u>	<u>989,132</u>	<u>100</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>500,000</u>	<u>989,132</u>	<u>100</u>
A06103 Cash awards			500,000	989,132	100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>157,766</u>		<u>200</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>145,014</u>		<u>100</u>

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>				
<b>HG6179</b>	<b>Polio Vaccination Campaigns (DC) Hangu.</b>				
A09601	Plant and Machinery		<u>145,014</u>		<u>100</u>
001	Plant and Machinery		145,014		100
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>12,752</u></b>		<b><u>100</u></b>
A09701	Furniture and Fixtures		<u>12,752</u>		<u>100</u>
001	Furniture & Fixture		12,752		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>12,880</u></b>		<b><u>100</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,880</u></b>		<b><u>100</u></b>
A13101	Machinery and Equipment		<u>12,880</u>		<u>100</u>
001	Machinery and Equipment		12,880		100
<b>Polio Vaccination Campaigns (DC) Hangu.</b>			<b>3,959,132</b>	<b>3,959,132</b>	<b>1,100</b>

**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011105 DISTRICT ADMINISTRATION</b>					
<b>HG6098 Deputy Commissioner Surplus Pool</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>999,600</u></b>	<b><u>1,093,448</u></b>	<b><u>1,376,300</u></b>
<b>A011 TOTAL PAY</b>			<b><u>660,000</u></b>	<b><u>597,040</u></b>	<b><u>620,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>660,000</u></b>	<b><u>597,040</u></b>	<b><u>620,000</u></b>
A01151 Total Basic Pay Other Staff			<u>660,000</u>	<u>597,040</u>	<u>620,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>339,600</u></b>	<b><u>496,408</u></b>	<b><u>756,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>339,600</u></b>	<b><u>496,408</u></b>	<b><u>756,300</u></b>
A01202 House Rent Allowance			60,000	50,952	55,000
A01203 Conveyance Allowance			50,000	42,504	50,000
A01207 Washing Allowance			24,000	22,000	22,000
A01208 Dress Allowance			24,000	22,000	22,000
A0120D Integrated Allowance			14,500	13,200	13,200
A01217 Medical Allowance			38,000	33,000	35,000
A0122M Adhoc Relief Allowance 2016			100		100
A0122Y Ad-hoc Relief Allowance 2017			100		100
A01239 Special allowance			<u>100</u>		<u>100</u>
001 Special Allowance			100		100
A0123G Ad-hoc Relief Allowance-2018			100		100
A0123P Ad-hoc Relief Allowance 2019			100		100
A0124F Adhoc Relief Allowance-2021			100		100
A0124L Weather Allowance			8,500		8,500
A0124N Disparity Reduction Allowance 2022- 15%			60,000	53,658	60,000
A0124R Adhoc Relief Allowance 2022			60,000	53,658	60,000
A0124X Adhoc Relief Allowance 2023				205,436	215,000
A0125E Adhoc Relief Allowance 2024					215,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>101,772,749</u></b>		<b><u>120,205,127</u></b>
<b>A039 TOTAL GENERAL</b>			<b><u>101,772,749</u></b>		<b><u>120,205,127</u></b>
A03970 Others			<u>101,772,749</u>		<u>120,205,127</u>
037 Lumpsum of Account-IV			28,419,468		10,725,680



**HG21C09 (6)**  
**REVENUE & ESTATE DEPARTMENT**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>				
<b>HG6098</b>	<b>Deputy Commissioner Surplus Pool</b>				
111	Previous Year Saving		73,353,281		103,567,868
322	Saving of Installation of CCTV, Transport Plan, Generators, POL and Clearance of Road in Snowbound Districts in GE 2024.				5,911,579
<b>Deputy Commissioner Surplus Pool</b>			<b>102,772,349</b>	<b>1,093,448</b>	<b>121,581,427</b>

**HG21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
HANGU(HG)	4,020	2,403,934,050	2,925,897,500	2,904,661,280	93,168,400	2,997,829,680
<b>TOTAL</b>	<b>4,020</b>	<b>2,403,934,050</b>	<b>2,925,897,500</b>	<b>2,904,661,280</b>	<b>93,168,400</b>	<b>2,997,829,680</b>

**HG21C16 (12)**  
**EDUCATION**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	713			713	155,600,000
04	2			2	450,000
06	8			8	1,700,000
07	9			9	2,200,000
09	3			3	950,000
11	66			66	19,300,000
12	1173			1173	354,750,000
14	373			373	157,200,000
15	820			820	343,380,000
16	651			651	358,350,000
17	165			165	101,550,000
18	27			27	24,400,000
19	10			10	14,250,000
<b>TOTAL</b>	<b>4020</b>			<b>4020</b>	<b>1,534,080,000</b>

**HG21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>HG6048</b>	<b>Govt; Primary Schools (Male) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>394,600,600</u></b>	<b><u>493,803,197</u></b>	<b><u>504,255,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>716</b>	<b>716</b>	<b><u>259,505,000</u></b>	<b><u>266,563,573</u></b>	<b><u>266,600,100</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>716</b>	<b>716</b>	<b><u>259,505,000</u></b>	<b><u>266,563,573</u></b>	<b><u>266,600,100</u></b>
A01151	Total Basic Pay Other Staff		716	716	<u>259,500,000</u>	<u>266,563,573</u>	<u>266,600,000</u>
P380	Primary School Head Teacher	(BPS-15)	113	113	56,000,000		56,000,000
S571	Senior Primary School Teacher	(BPS-14)	111	111	46,300,000		47,400,000
P006	Primary School Teacher	(BPS-12)	376	376	134,000,000		140,000,000
C057	Chowkidar	(BPS-03)	116	116	23,200,000		23,200,000
A01152	Personal pay				5,000		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>135,095,600</u></b>	<b><u>227,239,624</u></b>	<b><u>237,654,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>116,595,500</u></b>	<b><u>207,961,680</u></b>	<b><u>218,114,800</u></b>
A01202	House Rent Allowance				23,000,000	23,838,148	23,850,000
A01203	Conveyance Allowance				20,500,000	21,532,149	21,550,000
A01207	Washing Allowance				1,350,000	1,235,000	1,235,000
A01208	Dress Allowance				1,350,000	1,235,000	1,235,000
A0120D	Integrated Allowance				750,000	669,000	670,000
A01217	Medical Allowance				11,800,000	12,042,852	12,050,000
A0121T	Adhoc Relief Allowance 2013				2,600,000	2,484,797	2,490,000
A01224	Entertainment Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				1,650,000	1,576,191	1,580,000
A0122M	Adhoc Relief Allowance 2016				20,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				990,000	1,944,000	1,944,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				52,000	49,120	50,000
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6048</b>	<b>Govt; Primary Schools (Male) Hangu.</b>				
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124C	Disparity Reduction Allowance			15,855	100
A0124F	Adhoc Relief Allowance-2021		20,000		100
A0124L	Weather Allowance		493,000	429,250	493,000
A0124N	Disparity Reduction Allowance 2022- 15%		26,000,000	25,299,650	25,310,000
A0124R	Adhoc Relief Allowance 2022		26,000,000	25,316,409	25,325,000
A0124X	Adhoc Relief Allowance 2023			90,262,842	90,300,000
A0125E	Adhoc Relief Allowance 2024				10,000,000
A01270	Other		<u>20,000</u>	<u>31,417</u>	<u>32,000</u>
001	Others		20,000	31,417	32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>18,500,100</u></b>	<b><u>19,277,944</u></b>	<b><u>19,540,100</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>250,000</u>		<u>250,000</u>
001	Leave Salary		250,000		250,000
A01289	Teaching Allowance		18,250,000	19,277,944	19,290,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,440,100</u></b>	<b><u>8,420,927</u></b>	<b><u>10,655,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>		<b><u>5,000</u></b>
A03201	Postage and Telegraph		10,000		5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>10,000,000</u></b>
A03303	Electricity		<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
001	Electricity		8,000,000	8,000,000	10,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>100</u></b>		<b><u>150,000</u></b>
A03404	Rent for other building		100		150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	<b><u>340,927</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance		<u>300,000</u>	<u>340,927</u>	<u>350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6048</b>	<b>Govt; Primary Schools (Male) Hangu.</b>				
001	Travelling Allowance		300,000	340,927	350,000
A03808	Conveyance Charges		<u>50,000</u>		<u>50,000</u>
001	Conveyance Charges		50,000		50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>100,000</b></u>
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Others		80,000	80,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>5,245,537</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>5,245,537</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>5,245,537</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	5,245,537	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>4,000,000</b></u>	<u><b>4,800,000</b></u>	<u><b>4,000,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>4,000,000</b></u>	<u><b>4,800,000</b></u>	<u><b>4,000,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>4,000,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
001	Fin: Asstt:		4,000,000	4,800,000	4,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>Govt; Primary Schools (Male) Hangu.</b>			<b>407,090,800</b>	<b>512,319,661</b>	<b>518,960,100</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>HG6049</b>	<b>Govt; Primary Schools (Female) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>210,354,570</u></b>	<b><u>252,417,845</u></b>	<b><u>262,741,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>477</u></b>	<b><u>474</u></b>	<b><u>139,782,000</u></b>	<b><u>136,708,359</u></b>	<b><u>136,800,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,800,000</u></b>	<b><u>3,271,900</u></b>	<b><u>3,300,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	3,800,000	3,271,900	3,300,000
S579	Secondary School Teacher (BPS-16)		7	7	3,800,000		3,300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>470</u></b>	<b><u>467</u></b>	<b><u>135,982,000</u></b>	<b><u>133,436,459</u></b>	<b><u>133,500,100</u></b>
A01151	Total Basic Pay Other Staff		470	467	135,912,000	133,436,459	133,500,000
P380	Primary School Head Teacher (BPS-15)		72	71	30,000,000		30,000,000
S571	Senior Primary School Teacher (BPS-14)		80	80	32,000,000		32,000,000
P006	Primary School Teacher (BPS-12)		228	227	56,412,000		54,000,000
C002	Caller (BPS-03)		4	4	2,000,000		2,000,000
C057	Chowkidar (BPS-03)		79	78	14,000,000		14,000,000
N005	Naib Qasid (BPS-03)		7	7	1,500,000		1,500,000
A01152	Personal pay				70,000		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>70,572,570</u></b>	<b><u>115,709,486</u></b>	<b><u>125,941,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>61,712,470</u></b>	<b><u>106,966,432</u></b>	<b><u>117,141,500</u></b>
A01202	House Rent Allowance				11,550,000	11,340,869	11,350,000
A01203	Conveyance Allowance				10,800,000	10,337,885	10,350,000
A01207	Washing Allowance				900,000	840,000	840,000
A01208	Dress Allowance				859,570	840,000	840,000
A0120D	Integrated Allowance				510,000	504,000	504,000
A01217	Medical Allowance				5,860,000	5,823,242	5,830,000
A0121T	Adhoc Relief Allowance 2013				1,380,000	1,362,147	1,370,000
A01224	Entertainment Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				940,000	926,833	930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6049</b>	<b>Govt; Primary Schools (Female) Hangu.</b>				
A0122M	Adhoc Releif Allowance 2016		35,000	7,504	100
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017		100	9,804	100
A01238	Charge allowance		8,000	8,160	8,200
A01239	Special allowance		<u>2,520,000</u>	<u>2,378,529</u>	<u>2,390,000</u>
001	Special Allowance		2,520,000	2,378,529	2,390,000
A0123G	Ad-hoc Relief Allowance-2018		100	8,208	100
A0123P	Ad-hoc Relief Allowance 2019		100	6,612	100
A01244	Adhoc relief			1,002	
A0124F	Adhoc Relief Allowance-2021		32,000	2,748	100
A0124H	Special Allowance-2021		60,000		100
A0124L	Weather Allowance		399,500	289,000	399,500
A0124N	Disparity Reduction Allowance 2022- 15%		12,900,000	12,981,014	12,995,000
A0124R	Adhoc Relief Allowance 2022		12,850,000	12,760,268	12,780,000
A0124X	Adhoc Relief Allowance 2023			46,184,607	46,200,000
A0125E	Adhoc Relief Allowance 2024				10,000,000
A01264	Technical Allowance		40,000		100
A01270	Other		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		32,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>8,860,100</b></u>	<u><b>8,743,054</b></u>	<u><b>8,800,100</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
A01289	Teaching Allowance		8,760,000	8,683,254	8,700,000
A01299	Others			59,800	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,550,000</b></u>	<u><b>2,429,137</b></u>	<u><b>3,850,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,000,000</b></u>	<u><b>1,765,057</b></u>	<u><b>3,000,000</b></u>
A03303	Electricity		<u>2,000,000</u>	<u>1,765,057</u>	<u>3,000,000</u>
001	Electricity		2,000,000	1,765,057	3,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6049</b>	<b>Govt; Primary Schools (Female) Hangu.</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>200,000</u></b>	<b><u>383,175</u></b>	<b><u>450,000</u></b>
A03404	Rent for other building		200,000	383,175	450,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>43,455</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>43,455</u>	<u>150,000</u>
001	Travelling Allowance		100,000	43,455	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>250,000</u></b>	<b><u>237,450</u></b>	<b><u>250,000</u></b>
A03970	Others		<u>250,000</u>	<u>237,450</u>	<u>250,000</u>
001	Others		250,000	237,450	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,057,320</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,057,320</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,057,320</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,057,320	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>4,000,000</u>		<u>4,000,000</u>
001	Fin: Asstt:		4,000,000		4,000,000
<b>Govt; Primary Schools (Female) Hangu.</b>			<b>216,904,670</b>	<b>255,904,302</b>	<b>270,591,800</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>HG6161</b>	<b>Govt; Primary Schools (Male) Thall, Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>364,848,850</u></b>	<b><u>473,195,941</u></b>	<b><u>484,522,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>715</b>	<b>714</b>	<b><u>239,520,000</u></b>	<b><u>254,872,607</u></b>	<b><u>254,900,100</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>715</b>	<b>714</b>	<b><u>239,520,000</u></b>	<b><u>254,872,607</u></b>	<b><u>254,900,100</u></b>
A01151	Total Basic Pay Other Staff		715	714	<u>239,500,000</u>	<u>254,872,607</u>	<u>254,900,000</u>
P380	Primary School Head Teacher	(BPS-15)	91	91	46,000,000		46,000,000
S571	Senior Primary School Teacher	(BPS-14)	125	125	53,000,000		60,000,000
P006	Primary School Teacher	(BPS-12)	406	406	112,100,000		120,000,000
P022	Pesh Imam	(BPS-05)	1		400,000		
C057	Chowkidar	(BPS-03)	92	92	28,000,000		28,900,000
A01152	Personal pay				20,000		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>125,328,850</u></b>	<b><u>218,323,334</u></b>	<b><u>229,622,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>106,928,750</u></b>	<b><u>198,928,852</u></b>	<b><u>210,082,450</u></b>
A01202	House Rent Allowance				21,900,000	23,403,575	23,420,000
A01203	Conveyance Allowance				19,800,000	21,138,929	21,150,000
A01207	Washing Allowance				930,000	933,000	933,000
A01208	Dress Allowance				934,000	933,000	933,000
A0120D	Integrated Allowance				534,000	516,600	516,600
A01217	Medical Allowance				11,100,000	11,824,142	11,830,000
A0121T	Adhoc Relief Allowance 2013				2,250,000	2,276,061	2,280,000
A01224	Entertainment Allowance				100		
A0122C	Adhoc Relief Allowance - 2015				1,430,000	1,457,119	1,465,000
A0122M	Adhoc RelEIF Allowance 2016				20,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				990,000	2,301,000	2,301,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				40,000	37,040	38,000
A01239	Special allowance				<u>100</u>		<u>100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6161</b>	<b>Govt; Primary Schools (Male) Thall, Hangu.</b>				
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		240,000		100
A0124L	Weather Allowance		395,250	335,750	395,250
A0124N	Disparity Reduction Allowance 2022- 15%		23,100,000	23,690,494	23,700,000
A0124R	Adhoc Relief Allowance 2022		23,200,000	24,139,926	24,150,000
A0124X	Adhoc Relief Allowance 2023			85,874,716	85,900,000
A0125E	Adhoc Relief Allowance 2024				11,000,000
A01270	Other		<u>65,000</u>	<u>67,500</u>	<u>70,000</u>
001	Others		65,000	67,500	70,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>18,400,100</u></b>	<b><u>19,394,482</u></b>	<b><u>19,540,100</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>200,000</u>	<u>59,560</u>	<u>200,000</u>
001	Leave Salary		200,000	59,560	200,000
A01289	Teaching Allowance		18,200,000	19,334,922	19,340,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>5,330,100</u></b>	<b><u>3,352,465</u></b>	<b><u>5,390,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>15,000</u></b>
A03201	Postage and Telegraph		15,000	19,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000,000</u></b>	<b><u>2,964,358</u></b>	<b><u>5,000,000</u></b>
A03303	Electricity		<u>5,000,000</u>	<u>2,964,358</u>	<u>5,000,000</u>
001	Electricity		5,000,000	2,964,358	5,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>100</u></b>		<b><u>100</u></b>
A03404	Rent for other building		100		100

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6161</b>	<b>Govt; Primary Schools (Male) Thall, Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>275,000</u></b>	<b><u>321,607</u></b>	<b><u>325,000</u></b>
A03805	Travelling Allowance		<u>250,000</u>	<u>298,607</u>	<u>300,000</u>
001	Travelling Allowance		250,000	298,607	300,000
A03808	Conveyance Charges		<u>25,000</u>	<u>23,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	23,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>47,500</u></b>	<b><u>50,000</u></b>
A03970	Others		<u>40,000</u>	<u>47,500</u>	<u>50,000</u>
001	Others		40,000	47,500	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>613,453</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>613,453</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>613,453</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	613,453	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>4,000,000</u></b>	<b><u>2,400,000</u></b>	<b><u>4,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>4,000,000</u></b>	<b><u>2,400,000</u></b>	<b><u>4,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>4,000,000</u>	<u>2,400,000</u>	<u>4,000,000</u>
001	Fin: Asstt:		4,000,000	2,400,000	4,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,100</u></b>	<b><u>23,000</u></b>	<b><u>15,100</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>23,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	23,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100</u></b>		<b><u>100</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6161</b>	<b>Govt; Primary Schools (Male) Thall, Hangu.</b>				
A13302 Residential Buildings			<u>100</u>		<u>100</u>
001 Residential Buildings			100		100
<b>Govt; Primary Schools (Male) Thall, Hangu.</b>			<b>374,194,150</b>	<b>479,584,859</b>	<b>493,927,950</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>HG6176</b>	<b>Govt; Primary Schools (Female) Thall, Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>81,391,500</u></b>	<b><u>91,872,619</u></b>	<b><u>97,069,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>225</b>	<b>225</b>	<b><u>55,020,000</u></b>	<b><u>48,939,109</u></b>	<b><u>48,970,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>225</b>	<b>225</b>	<b><u>55,020,000</u></b>	<b><u>48,939,109</u></b>	<b><u>48,970,000</u></b>
A01151	Total Basic Pay Other Staff		225	225	<u>55,000,000</u>	<u>48,921,109</u>	<u>48,950,000</u>
P380	Primary School Head Teacher	(BPS-15)	42	42	14,000,000		12,000,000
S571	Senior Primary School Teacher	(BPS-14)	28	28	9,000,000		7,000,000
P006	Primary School Teacher	(BPS-12)	111	111	24,000,000		22,000,000
C002	Caller	(BPS-03)	2	2	400,000		400,000
C057	Chowkidar	(BPS-03)	42	42	7,600,000		7,550,000
A01152	Personal pay				20,000	18,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,371,500</u></b>	<b><u>42,933,510</u></b>	<b><u>48,099,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,371,300</u></b>	<b><u>39,779,409</u></b>	<b><u>44,879,200</u></b>
A01202	House Rent Allowance				4,400,000	4,437,097	4,450,000
A01203	Conveyance Allowance				3,950,000	4,106,197	4,120,000
A01207	Washing Allowance				495,000	453,000	453,000
A01208	Dress Allowance				470,000	437,000	437,000
A0120D	Integrated Allowance				280,000	262,200	262,200
A01217	Medical Allowance				2,330,000	2,380,527	2,390,000
A0121T	Adhoc Relief Allowance 2013				470,000	438,304	440,000
A0122C	Adhoc Relief Allowance - 2015				310,000	282,700	285,000
A0122M	Adhoc Relief Allowance 2016				3,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				150,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				3,000	2,400	2,400
A01239	Special allowance				<u>850,000</u>	<u>909,533</u>	<u>910,000</u>
001	Special Allowance				850,000	909,533	910,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6176</b>	<b>Govt; Primary Schools (Female) Thall, Hangu.</b>				
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124C	Disparity Reduction Allowance			24,975	100
A0124F	Adhoc Relief Allowance-2021		8,000		100
A0124H	Special Allowance-2021		40,000	11,934	15,000
A0124L	Weather Allowance		187,000	140,250	187,000
A0124N	Disparity Reduction Allowance 2022- 15%		4,710,000	4,630,250	4,640,000
A0124R	Adhoc Relief Allowance 2022		4,715,000	4,629,537	4,640,000
A0124X	Adhoc Relief Allowance 2023			16,546,521	16,560,000
A0125E	Adhoc Relief Allowance 2024				5,000,000
A01264	Technical Allowance			14,984	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000,200</u></b>	<b><u>3,154,101</u></b>	<b><u>3,220,100</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>47,559</u>	<u>100,000</u>
001	Leave Salary		100	47,559	100,000
A01289	Teaching Allowance		3,000,000	3,106,542	3,120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,175,100</u></b>	<b><u>181,561</u></b>	<b><u>1,225,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>		<b><u>5,000</u></b>
A03201	Postage and Telegraph		5,000		5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,000,000</u></b>	<b><u>32,254</u></b>	<b><u>1,000,000</u></b>
A03303	Electricity		<u>1,000,000</u>	<u>32,254</u>	<u>1,000,000</u>
001	Electricity		1,000,000	32,254	1,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>100</u></b>		<b><u>100</u></b>
A03404	Rent for other building		100		100

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6176</b>	<b>Govt; Primary Schools (Female) Thall, Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>49,307</u></b>	<b><u>120,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>30,387</u>	<u>100,000</u>
001	Travelling Allowance		100,000	30,387	100,000
A03808	Conveyance Charges		<u>20,000</u>	<u>18,920</u>	<u>20,000</u>
001	Conveyance Charges		20,000	18,920	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03970	Others		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others		50,000	100,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>771,480</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>771,480</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>771,480</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	771,480	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>4,000,000</u></b>		<b><u>1,800,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>4,000,000</u></b>		<b><u>1,800,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>4,000,000</u>		<u>1,800,000</u>
001	Fin: Asstt:		4,000,000		1,800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,100</u></b>	<b><u>10,000</u></b>	<b><u>10,100</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100</u></b>		<b><u>100</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HG6176</b>	<b>Govt; Primary Schools (Female) Thall, Hangu.</b>				
A13302 Residential Buildings			<u>100</u>		<u>100</u>
001 Residential Buildings			100		100
<b>Govt; Primary Schools (Female) Thall, Hangu.</b>			<b>86,576,800</b>	<b>92,835,660</b>	<b>100,104,600</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,501,350</u></b>	<b><u>19,598,224</u></b>	<b><u>21,680,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>8,500,100</u></b>	<b><u>10,173,858</u></b>	<b><u>10,200,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>5,700,000</u></b>	<b><u>7,787,878</u></b>	<b><u>7,800,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>5,700,000</u>	<u>7,787,878</u>	<u>7,800,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	600,000		750,000
S166	Superintendent	(BPS-17)	1	1	600,000		750,000
A057	Assistant	(BPS-16)	1	1	500,000		500,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	19	19	4,000,000		5,800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,800,100</u></b>	<b><u>2,385,980</u></b>	<b><u>2,400,100</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,800,000</u>	<u>2,385,980</u>	<u>2,400,000</u>
S035	Senior Clerk	(BPS-14)	2	2	800,000		750,000
J013	Junior Clerk	(BPS-11)	2	2	700,000		650,000
D112	Driver	(BPS-06)	1	1	300,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	500,000		400,000
S162	Sweeper	(BPS-03)	1	1	250,000		200,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,001,250</u></b>	<b><u>9,424,366</u></b>	<b><u>11,480,250</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,000,950</u></b>	<b><u>9,416,802</u></b>	<b><u>11,479,950</u></b>
A01202	House Rent Allowance				660,000	1,042,620	1,050,000
A01203	Conveyance Allowance				700,000	1,128,466	1,140,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male)</b>				
	<b>Hangu.</b>				
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		340,000	434,755	445,000
A0121T	Adhoc Relief Allowance 2013		85,000	89,344	92,000
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		48,000	50,505	53,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disabled Employees		80,000	240,000	240,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>100</u>	<u>47,258</u>	<u>52,000</u>
001	Special Allowance		100	47,258	52,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		470,000	750,962	760,000
A0124L	Weather Allowance		21,250	21,250	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		720,000	1,037,605	1,045,000
A0124R	Adhoc Relief Allowance 2022		720,000	1,065,567	1,075,000
A0124T	Special Allowance - 2022			6,074	100
A0124X	Adhoc Relief Allowance 2023			3,346,396	3,350,000
A0125E	Adhoc Relief Allowance 2024				2,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>300</b></u>	<u><b>7,564</b></u>	<u><b>300</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		100	7,564	100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,020,000</b></u>	<u><b>1,007,349</b></u>	<u><b>1,070,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>65,000</b></u>	<u><b>32,850</b></u>	<u><b>55,000</b></u>
A03201	Postage and Telegraph		25,000	23,750	25,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>9,100</u>	<u>30,000</u>
001	Telephone and Trunk Call		40,000	9,100	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>		<u><b>50,000</b></u>
A03303	Electricity		<u>100,000</u>		<u>50,000</u>
001	Electricity		100,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>610,000</b></u>	<u><b>659,999</b></u>	<u><b>660,000</b></u>
A03805	Travelling Allowance		<u>300,000</u>	<u>349,999</u>	<u>300,000</u>
001	Travelling Allowance		300,000	349,999	300,000
A03806	Transportation of Goods		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Transportation of Goods		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000	300,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>245,000</b></u>	<u><b>314,500</b></u>	<u><b>305,000</b></u>
A03901	Stationery		<u>120,000</u>	<u>149,500</u>	<u>150,000</u>
001	Stationery Charges		120,000	149,500	150,000
A03902	Printing and Publication		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		30,000	50,000	50,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		20,000	30,000	20,000
A03970	Others		<u>70,000</u>	<u>80,000</u>	<u>80,000</u>
001	Others		70,000	80,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>300</u>		<u>100,100</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		<u>100</u>
A09201	Hardware		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>135,000</u>	<u>190,000</u>	<u>195,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>60,000</u>	<u>100,000</u>	<u>120,000</u>
A13001	Transport		<u>60,000</u>	<u>100,000</u>	<u>120,000</u>
001	Transport		60,000	100,000	120,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	50,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6003</b>	<b>Sub Divisional Education Officer (Male) Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>35,000</b></u>	<u><b>40,000</b></u>	<u><b>35,000</b></u>
A13201	Furniture and Fixture		35,000	40,000	35,000
<b>Sub Divisional Education Officer (Male) Hangu.</b>			<b>13,656,850</b>	<b>20,795,573</b>	<b>23,045,650</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,726,700</u>	<u>32,105,125</u>	<u>35,202,500</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>17,250,000</u>	<u>17,503,687</u>	<u>17,550,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>11,800,000</u>	<u>12,833,542</u>	<u>12,850,000</u>
A01101	Total Basic Pay Of Officer				<u>11,800,000</u>	<u>12,833,542</u>	<u>12,850,000</u>
D084	District Education Officer	(BPS-19)	1	1	1,500,000		1,500,000
D042	Deputy District Education Officer	(BPS-18)	1	1	1,000,000		1,000,000
A513	Assistant Director ( IT )	(BPS-17)	1	1	600,000		800,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	800,000		800,000
S166	Superintendent	(BPS-17)	2	2	1,600,000		1,600,000
A057	Assistant	(BPS-16)	4	4	2,000,000		2,400,000
A090	Assistant District Education Officer	(BPS-16)	5	5	2,500,000		2,950,000
C082	Computer Operator	(BPS-16)	3	3	1,800,000		1,800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>5,450,000</u>	<u>4,670,145</u>	<u>4,700,000</u>
A01151	Total Basic Pay Other Staff				<u>5,450,000</u>	<u>4,670,145</u>	<u>4,700,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,200,000		1,200,000
S115	Stenographer	(BPS-14)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	5	5	1,100,000		1,000,000
D112	Driver	(BPS-06)	2	2	500,000		400,000
D006	Daftari	(BPS-04)	1	1	250,000		200,000
B006	Behishti	(BPS-03)	1	1	250,000		200,000
C057	Chowkidar	(BPS-03)	2	2	500,000		500,000
N005	Naib Qasid	(BPS-03)	5	5	1,000,000		600,000
S162	Sweeper	(BPS-03)	1	1	250,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,476,700</u></b>	<b><u>14,601,438</u></b>	<b><u>17,652,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,426,500</u></b>	<b><u>14,593,874</u></b>	<b><u>17,652,200</u></b>
A01202	House Rent Allowance		1,370,000	1,390,565	1,400,000
A01203	Conveyance Allowance		1,220,000	1,199,092	1,210,000
A01207	Washing Allowance		135,000	132,000	132,000
A01208	Dress Allowance		135,000	132,000	132,000
A0120D	Integrated Allowance		80,000	79,200	79,200
A01217	Medical Allowance		580,000	582,282	585,000
A0121T	Adhoc Relief Allowance 2013		195,000	196,645	200,000
A01224	Entertainment Allowance		100		100
A01226	Computer Allowance		48,000	36,000	36,000
A01229	Special compensatory allowance		10,000		100
A0122C	Adhoc Relief Allowance - 2015		132,000	134,328	140,000
A0122M	Adhoc Relief Allowance 2016		1,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000	200	1,000
A01239	Special allowance		<u>52,000</u>		<u>100</u>
001	Special Allowance		52,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124C	Disparity Reduction Allowance			12,512	100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124G	IT Professional Allowance		100,000	364,440	370,000
A0124H	Special Allowance-2021		930,000	1,008,556	1,020,000
A0124L	Weather Allowance		51,000	46,750	51,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,620,000	1,647,085	1,655,000
A0124R	Adhoc Relief Allowance 2022		1,555,000	1,712,244	1,720,000
A0124T	Special Allowance - 2022			7,000	100
A0124X	Adhoc Relief Allowance 2023			5,690,975	5,698,000
A0125E	Adhoc Relief Allowance 2024				3,000,000
A01270	Other		<u>160,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others		160,000	150,000	150,000



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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,200</u></b>	<b><u>7,564</u></b>	<b><u>300</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		50,000	7,564	100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>10,215,200</u></b>	<b><u>20,276,986</u></b>	<b><u>11,683,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03201	Postage and Telegraph		20,000	40,000	20,000
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		80,000	60,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>1,235,000</u></b>	<b><u>1,250,000</u></b>
A03303	Electricity		<u>350,000</u>	<u>1,235,000</u>	<u>1,250,000</u>
001	Electricity		350,000	1,235,000	1,250,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>30,000</u></b>		<b><u>100</u></b>
A03603	Registration		30,000		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,275,000</u></b>	<b><u>2,376,503</u></b>	<b><u>2,775,000</u></b>
A03805	Travelling Allowance		<u>1,500,000</u>	<u>1,496,555</u>	<u>1,700,000</u>
001	Travelling Allowance		1,500,000	1,496,555	1,700,000
A03806	Transportation of Goods		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Transportation of Goods		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>700,000</u>	<u>799,948</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		700,000	799,948	1,000,000
A03808	Conveyance Charges		<u>35,000</u>	<u>40,000</u>	<u>35,000</u>
001	Conveyance Charges		35,000	40,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>7,460,200</b></u>	<u><b>16,565,483</b></u>	<u><b>7,558,200</b></u>
A03901	Stationery		<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery Charges		150,000	250,000	250,000
A03902	Printing and Publication		<u>100,000</u>	<u>12,550</u>	<u>50,000</u>
001	Printing and publication		100,000	12,550	50,000
A03905	Newspapers Periodicals and Books		10,000	7,600	8,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>117,341</u>	<u>50,000</u>
001	Advertising and Publicity		50,000	117,341	50,000
A03917	Law Charges		100		100
A03959	Stipend, Incentives, awards and allied expenditure		100	8,928,000	100
A03970	Others		<u>7,150,000</u>	<u>7,249,992</u>	<u>7,200,000</u>
001	Others		150,000	249,992	200,000
093	Classroom Consumables		7,000,000	7,000,000	7,000,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		<u><b>100</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u><b>100</b></u>		<u><b>100</b></u>
A06103	Cash awards		100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male) Hangu.</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>400</b></u>		<u><b>200,200</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		<u><b>100</b></u>
A09203	I.T. Equipment		100		100
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>100</b></u>		<u><b>100</b></u>
A09501	Transport		<u>100</u>		<u>100</u>
004	Purchase of Vehicle		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>100,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>100,000</u>
001	Plant and Machinery		100		100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>100,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>100,000</u>
001	Furniture & Fixture		100		100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>9,840,000</b></u>	<u><b>10,020,000</b></u>	<u><b>9,950,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>250,000</b></u>
A13001	Transport		<u>200,000</u>	<u>300,000</u>	<u>250,000</u>
001	Transport		200,000	300,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>70,000</b></u>	<u><b>150,000</b></u>	<u><b>100,000</b></u>
A13101	Machinery and Equipment		<u>70,000</u>	<u>150,000</u>	<u>100,000</u>
001	Machinery and Equipment		70,000	150,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6004</b>	<b>District Education Officer (Male)</b>				
	<b>Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture and Fixture		70,000	70,000	100,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>9,500,000</u></b>	<b><u>9,500,000</u></b>	<b><u>9,500,000</u></b>
A13301	Office Buildings		<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
009	Matching of front of Old Sectt: Block of P&D Dept. with other Sectt: buld.		9,500,000	9,500,000	9,500,000
	<b>District Education Officer (Male)</b>		<b>45,782,600</b>	<b>62,402,111</b>	<b>57,036,300</b>
	<b>Hangu.</b>				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,602,850</u></b>	<b><u>5,995,653</u></b>	<b><u>6,836,950</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>5,650,100</u></b>	<b><u>3,131,114</u></b>	<b><u>3,250,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>3,250,000</u></b>	<b><u>1,372,204</u></b>	<b><u>1,450,100</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>3,200,000</u>	<u>1,372,204</u>	<u>1,450,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	600,000		100,000
S166	Superintendent	(BPS-17)	1	1	600,000		500,000
A057	Assistant	(BPS-16)	1	1	500,000		250,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	12	12	1,500,000		600,000
A01102	Personal pay				50,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,400,100</u></b>	<b><u>1,758,910</u></b>	<b><u>1,800,100</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>2,400,000</u>	<u>1,758,910</u>	<u>1,800,000</u>
S035	Senior Clerk	(BPS-14)	2	2	900,000		600,000
J013	Junior Clerk	(BPS-11)	2	2	700,000		600,000
D112	Driver	(BPS-06)	1	1	300,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	500,000		400,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,952,750</u></b>	<b><u>2,864,539</u></b>	<b><u>3,586,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,952,450</u></b>	<b><u>2,838,065</u></b>	<b><u>3,586,450</u></b>
A01202	House Rent Allowance				330,000	293,019	300,000
A01203	Conveyance Allowance				270,000	251,712	260,000
A01207	Washing Allowance				38,000	36,000	36,000
A01208	Dress Allowance				36,000	35,000	35,000
A0120D	Integrated Allowance				23,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
A01217	Medical Allowance		140,000	200,384	205,000
A0121T	Adhoc Relief Allowance 2013		45,000	29,818	32,000
A0122C	Adhoc Relief Allowance - 2015		30,000	20,624	22,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disabled Employees		80,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>15,000</u>	<u>5,600</u>	<u>8,000</u>
001	Special Allowance		15,000	5,600	8,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124C	Disparity Reduction Allowance			600	100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		222,000	188,895	195,000
A0124L	Weather Allowance		12,750	12,600	12,750
A0124N	Disparity Reduction Allowance 2022- 15%		355,000	289,743	295,000
A0124R	Adhoc Relief Allowance 2022		355,000	289,802	295,000
A0124X	Adhoc Relief Allowance 2023			1,019,268	1,025,000
A01250	Incentive Allowance		<u>100</u>		
001	Incentive Allowance		100		
A0125E	Adhoc Relief Allowance 2024				700,000
A01270	Other		<u>100</u>		<u>100</u>
001	Others		100		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>300</b></u>	<u><b>26,474</b></u>	<u><b>300</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		100	26,474	100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,685,000</b></u>	<u><b>1,376,235</b></u>	<u><b>1,830,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>34,470</b></u>	<u><b>55,000</b></u>
A03201	Postage and Telegraph		15,000		15,000

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>34,470</u>	<u>40,000</u>
001	Telephone and Trunk Call		30,000	34,470	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>53,128</u></b>	<b><u>110,000</u></b>
A03301	Gas		60,000	48,900	60,000
A03303	Electricity		<u>50,000</u>	<u>4,228</u>	<u>50,000</u>
001	Electricity		50,000	4,228	50,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>800,000</u></b>	<b><u>399,992</u></b>	<b><u>800,000</u></b>
A03402	Rent for Office Building		800,000	399,992	800,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>2,000</u></b>	<b><u>5,000</u></b>
A03603	Registration		10,000	2,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>510,000</u></b>	<b><u>654,934</u></b>	<b><u>660,000</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>293,779</u>	<u>300,000</u>
001	Travelling Allowance		200,000	293,779	300,000
A03806	Transportation of Goods		<u>25,000</u>	<u>23,700</u>	<u>25,000</u>
001	Transportation of Goods		25,000	23,700	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>299,545</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	299,545	300,000
A03808	Conveyance Charges		<u>35,000</u>	<u>37,910</u>	<u>35,000</u>
001	Conveyance Charges		35,000	37,910	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>210,000</u></b>	<b><u>231,711</u></b>	<b><u>200,100</u></b>
A03901	Stationery		<u>80,000</u>	<u>84,816</u>	<u>80,000</u>
001	Stationery Charges		80,000	84,816	80,000
A03902	Printing and Publication		<u>35,000</u>	<u>32,645</u>	<u>35,000</u>
001	Printing and publication		35,000	32,645	35,000
A03905	Newspapers Periodicals and Books		5,000		100
A03906	Uniforms and Protective Clothing		20,000	14,250	15,000

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
A03970	Others		<u>70,000</u>	<u>100,000</u>	<u>70,000</u>
001	Others		70,000	100,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>1,033,320</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>1,033,320</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,033,320</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,033,320	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>300</u>		<u>100,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A09201	Hardware		100		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>110,000</u>	<u>210,050</u>	<u>120,000</u>



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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6005</b>	<b>Sub Divisional Education Officer (Female ) Hangu.</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>160,000</u></b>	<b><u>70,000</u></b>
A13001	Transport		<u>60,000</u>	<u>160,000</u>	<u>70,000</u>
001	Transport		60,000	160,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>33,250</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>33,250</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	33,250	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>16,800</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	16,800	25,000
<b>Sub Divisional Education Officer (Female ) Hangu.</b>			<b>9,398,350</b>	<b>8,615,258</b>	<b>8,887,250</b>

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			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,115,500</u></b>	<b><u>24,857,516</u></b>	<b><u>25,774,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b><u>12,532,100</u></b>	<b><u>13,401,256</u></b>	<b><u>13,445,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>7,232,000</u></b>	<b><u>8,088,276</u></b>	<b><u>8,095,100</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>7,200,000</u>	<u>8,047,476</u>	<u>8,050,000</u>
D084	District Education Officer	(BPS-19)	1	1	1,200,000		1,200,000
D042	Deputy District Education Officer	(BPS-18)	1	1	1,000,000		1,000,000
A513	Assistant Director ( IT )	(BPS-17)	1	1	500,000		500,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	750,000		750,000
S166	Superintendent	(BPS-17)	1	1	750,000		750,000
A057	Assistant	(BPS-16)	3	3	1,200,000		1,800,000
A090	Assistant District Education Officer	(BPS-16)	2	2	900,000		1,150,000
C082	Computer Operator	(BPS-16)	2	2	900,000		900,000
A01102	Personal pay				25,000	40,800	45,000
A01103	Special Pay				7,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>5,300,100</u></b>	<b><u>5,312,980</u></b>	<b><u>5,350,100</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>5,300,000</u>	<u>5,312,980</u>	<u>5,350,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,600,000		1,600,000
S115	Stenographer	(BPS-14)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	4	4	1,000,000		1,000,000
D112	Driver	(BPS-06)	2	2	500,000		500,000
D006	Daftari	(BPS-04)	1	1	200,000		250,000
C057	Chowkidar	(BPS-03)	2	2	400,000		400,000
N005	Naib Qasid	(BPS-03)	4	4	1,000,000		1,000,000

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			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>						
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,583,400</u></b>	<b><u>11,456,260</u></b>	<b><u>12,329,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,583,100</u></b>	<b><u>11,456,260</u></b>	<b><u>12,329,400</u></b>
A01202	House Rent Allowance				1,120,000	1,177,751	1,190,000
A01203	Conveyance Allowance				860,000	894,658	900,000
A01207	Washing Allowance				125,000	121,976	122,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				465,000	607,018	615,000
A0121T	Adhoc Relief Allowance 2013				145,000	142,614	145,000
A01224	Entertainment Allowance				2,000		100
A01226	Computer Allowance				36,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				100,000	95,899	100,000
A0122M	Adhoc Relief Allowance 2016				100		100
A0122N	Special Conveyance Allowance to Disbalded Employees				100		100
A0122Y	Ad-hoc Relief Allowance 2017				100	1,111	100
A01233	Unattractive Area Allowance					<u>1,700</u>	<u>100</u>
001	Unattractive area allowance					1,700	100
A01238	Charge allowance				1,000		100
A01239	Special allowance				<u>30,000</u>	<u>21,911</u>	<u>30,000</u>
001	Special Allowance				30,000	21,911	30,000
A0123G	Ad-hoc Relief Allowance-2018				100	1,111	100
A0123P	Ad-hoc Relief Allowance 2019				100	1,111	100
A0124F	Adhoc Relief Allowance-2021				100	1,111	100
A0124G	IT Professional Allowance				220,000	364,440	370,000
A0124H	Special Allowance-2021				760,000	841,541	850,000
A0124L	Weather Allowance				46,500	42,500	46,500
A0124N	Disparity Reduction Allowance 2022- 15%				1,220,000	1,279,040	1,285,000
A0124R	Adhoc Relief Allowance 2022				1,225,000	1,279,205	1,285,000
A0124X	Adhoc Relief Allowance 2023					4,341,563	4,350,000
A0125E	Adhoc Relief Allowance 2024						800,000
A01270	Other				<u>35,000</u>	<u>30,000</u>	<u>30,000</u>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6093</b>	<b>District Education Officer (Female)</b>				
	<b>Hangu.</b>				
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>300</u></b>		<b><u>200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,000,100</u></b>	<b><u>6,723,773</u></b>	<b><u>7,310,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>79,255</u></b>	<b><u>100,000</u></b>
A03201	Postage and Telegraph		30,000	28,500	30,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,755</u>	<u>70,000</u>
001	Telephone and Trunk Call		50,000	50,755	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>	<b><u>82,226</u></b>	<b><u>200,000</u></b>
A03301	Gas		90,000	70,000	100,000
A03303	Electricity		<u>100,000</u>	<u>12,226</u>	<u>100,000</u>
001	Electricity		100,000	12,226	100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>800,000</u></b>	<b><u>799,987</u></b>	<b><u>900,000</u></b>
A03402	Rent for Office Building		800,000	799,987	900,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A03603	Registration		30,000	15,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,180,000</u></b>	<b><u>2,099,000</u></b>	<b><u>2,380,000</u></b>
A03805	Travelling Allowance		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,300,000</u>
001	Travelling Allowance		1,200,000	1,200,000	1,300,000
A03806	Transportation of Goods		<u>30,000</u>	<u>26,500</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6093</b>	<b>District Education Officer (Female)</b>				
	<b>Hangu.</b>				
001	Transportation of Goods		30,000	26,500	30,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	600,000	700,000
A03808	Conveyance Charges		<u>350,000</u>	<u>272,500</u>	<u>350,000</u>
001	Conveyance Charges		350,000	272,500	350,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>3,720,100</b></u>	<u><b>3,648,305</b></u>	<u><b>3,710,100</b></u>
A03901	Stationery		<u>250,000</u>	<u>249,750</u>	<u>250,000</u>
001	Stationery Charges		250,000	249,750	250,000
A03902	Printing and Publication		<u>50,000</u>	<u>84,100</u>	<u>50,000</u>
001	Printing and publication		50,000	84,100	50,000
A03905	Newspapers Periodicals and Books		10,000		5,000
A03906	Uniforms and Protective Clothing		10,000		5,000
A03907	Advertising & Publicity		<u>100,000</u>	<u>47,541</u>	<u>100,000</u>
001	Advertising and Publicity		100,000	47,541	100,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>3,300,000</u>	<u>3,266,914</u>	<u>3,300,000</u>
001	Others		200,000	166,914	200,000
093	Classroom Consumables		3,100,000	3,100,000	3,100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		<u><b>100</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>100</u>		<u>100</u>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<u>100</u>		<u>100</u>
A06103	Cash awards		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>400</u>	<u>100,000</u>	<u>200,200</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		<u>100</u>
A09203	I.T. Equipment		100		100
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u>100</u>		<u>100</u>
A09501	Transport		<u>100</u>		<u>100</u>
004	Purchase of Vehicle		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>	<u>100,000</u>	<u>100,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>100,000</u>	<u>100,000</u>
001	Plant and Machinery		100	100,000	100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>100,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>100,000</u>
001	Furniture & Fixture		100		100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>4,510,000</u>	<u>3,957,791</u>	<u>4,560,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>200,000</u>	<u>199,941</u>	<u>250,000</u>
A13001	Transport		<u>200,000</u>	<u>199,941</u>	<u>250,000</u>
001	Transport		200,000	199,941	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6093</b>	<b>District Education Officer (Female) Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>94,850</u></b>	<b><u>100,000</u></b>
A13101	Machinery and Equipment		<u>100,000</u>	<u>94,850</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	94,850	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>57,000</u></b>	<b><u>60,000</u></b>
A13201	Furniture and Fixture		60,000	57,000	60,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>4,150,000</u></b>	<b><u>3,606,000</u></b>	<b><u>4,150,000</u></b>
A13301	Office Buildings		<u>4,150,000</u>	<u>3,606,000</u>	<u>4,150,000</u>
009	Matching of front of Old Sectt: Block of P&D Dept. with other Sectt: buld.		4,150,000	3,606,000	4,150,000
<b>District Education Officer (Female) Hangu.</b>			<b>30,626,300</b>	<b>35,639,080</b>	<b>37,845,400</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6155</b>	<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,105,650</u></b>	<b><u>3,469,586</u></b>	<b><u>3,889,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>2,950,000</u></b>	<b><u>1,910,620</u></b>	<b><u>2,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>2,300,000</u></b>	<b><u>1,458,360</u></b>	<b><u>1,500,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>2,300,000</u>	<u>1,458,360</u>	<u>1,500,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	400,000		400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	6	6	1,400,000		600,000
C082	Computer Operator	(BPS-16)	2	2	500,000		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>650,000</u></b>	<b><u>452,260</u></b>	<b><u>500,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>650,000</u>	<u>452,260</u>	<u>500,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	200,000		200,000
D112	Driver	(BPS-06)	1	1	150,000		100,000
C057	Chowkidar	(BPS-03)	1	1	150,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,155,650</u></b>	<b><u>1,558,966</u></b>	<b><u>1,889,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,155,450</u></b>	<b><u>1,558,966</u></b>	<b><u>1,888,850</u></b>
A01202	House Rent Allowance				190,000	155,524	160,000
A01203	Conveyance Allowance				175,000	144,604	150,000
A01207	Washing Allowance				26,000	24,000	24,000
A01208	Dress Allowance				26,000	24,000	24,000
A0120D	Integrated Allowance				17,000	14,400	14,400
A01217	Medical Allowance				85,000	68,728	75,000
A0121T	Adhoc Relief Allowance 2013				25,000	17,140	20,000
A0122C	Adhoc Relief Allowance - 2015				18,000	11,560	13,000
A0122M	Adhoc Relief Allowance 2016				100		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100



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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6155</b>	<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>				
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		120,000	90,592	95,000
A0124L	Weather Allowance		12,750	21,250	12,750
A0124N	Disparity Reduction Allowance 2022- 15%		230,000	182,060	185,000
A0124R	Adhoc Relief Allowance 2022		230,000	182,080	185,000
A0124X	Adhoc Relief Allowance 2023			623,028	630,000
A0125E	Adhoc Relief Allowance 2024				300,000
A01270	Other		<u>100</u>		<u>100</u>
001	Others		100		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		<u><b>200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>341,100</b></u>	<u><b>280,510</b></u>	<u><b>343,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>3,100</b></u>
A03201	Postage and Telegraph		1,000		3,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>50,000</b></u>		<u><b>50,000</b></u>
A03402	Rent for Office Building		50,000		50,000

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6155</b>	<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>130,510</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>130,510</u>	<u>150,000</u>
001	Travelling Allowance		150,000	130,510	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>150,000</u></b>	<b><u>120,000</u></b>
A03901	Stationery		<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001	Stationery Charges		60,000	80,000	60,000
A03970	Others		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Others		60,000	70,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>100,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6155</b>	<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>65,000</u>	<u>63,000</u>	<u>65,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
001	Machinery and Equipment		40,000	38,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>Sub Divisional Education Officer (Female) Thall, Hangu.</b>			<b>4,512,150</b>	<b>3,813,096</b>	<b>4,397,350</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091103</b>	<b>ADMINISTRATION</b>						
<b>HG6156</b>	<b>Sub Divisional Education Officer (Male) Thall, Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,505,750</u></b>	<b><u>13,485,273</u></b>	<b><u>14,024,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>5,150,000</u></b>	<b><u>7,173,500</u></b>	<b><u>7,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>4,000,000</u></b>	<b><u>6,114,530</u></b>	<b><u>6,150,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>4,000,000</u>	<u>6,114,530</u>	<u>6,150,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	300,000		700,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	13	13	3,100,000		4,450,000
C082	Computer Operator	(BPS-16)	2	2	600,000		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,150,000</u></b>	<b><u>1,058,970</u></b>	<b><u>1,100,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>1,150,000</u>	<u>1,058,970</u>	<u>1,100,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	350,000		300,000
D112	Driver	(BPS-06)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,355,750</u></b>	<b><u>6,311,773</u></b>	<b><u>6,774,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,355,450</u></b>	<b><u>6,221,005</u></b>	<b><u>6,679,350</u></b>
A01202	House Rent Allowance				475,000	718,823	730,000
A01203	Conveyance Allowance				57,000	837,085	845,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				22,000	21,600	21,600
A01217	Medical Allowance				230,000	319,219	325,000
A0121T	Adhoc Relief Allowance 2013				40,000	34,946	36,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				27,000	32,568	35,000
A0122M	Adhoc Releif Allowance 2016				100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6156</b>	<b>Sub Divisional Education Officer (Male) Thall, Hangu.</b>				
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>100</u>	<u>30,370</u>	<u>31,000</u>
001	Special Allowance		100	30,370	31,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		360,000	493,814	500,000
A0124L	Weather Allowance		12,750	7,778	12,750
A0124N	Disparity Reduction Allowance 2022- 15%		520,000	683,674	690,000
A0124R	Adhoc Relief Allowance 2022		520,000	683,733	690,000
A0124X	Adhoc Relief Allowance 2023			2,264,995	2,270,000
A01253	Science Teaching Allowance		1,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				400,000
A01270	Other		<u>100</u>		<u>100</u>
001	Others		100		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>300</b></u>	<u><b>90,768</b></u>	<u><b>95,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		100	90,768	95,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>290,200</b></u>	<u><b>284,000</b></u>	<u><b>290,200</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>100</b></u>		<u><b>100</b></u>
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6156</b>	<b>Sub Divisional Education Officer (Male) Thall, Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>142,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>150,000</u>	<u>142,000</u>	<u>150,000</u>
001	Travelling Allowance		150,000	142,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>120,100</u></b>	<b><u>142,000</u></b>	<b><u>120,100</u></b>
A03901	Stationery		<u>60,000</u>	<u>76,000</u>	<u>60,000</u>
001	Stationery Charges		60,000	76,000	60,000
A03902	Printing and Publication		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Printing and publication		20,000	19,000	20,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>40,000</u>	<u>47,000</u>	<u>40,000</u>
001	Others		40,000	47,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>HG6156</b>	<b>Sub Divisional Education Officer (Male)</b>				
	<b>Thall, Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>19,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture		20,000	19,000	20,000
<b>Sub Divisional Education Officer (Male)</b>			<b>7,836,150</b>	<b>13,807,273</b>	<b>14,354,950</b>
<b>Thall, Hangu.</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6010</b>	<b>Govt; Middle Schools (Female) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,803,100</u></b>	<b><u>83,323,644</u></b>	<b><u>88,604,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>152</u></b>	<b><u>152</u></b>	<b><u>45,400,000</u></b>	<b><u>44,023,885</u></b>	<b><u>44,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,400,000</u></b>	<b><u>6,484,103</u></b>	<b><u>6,500,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>8,400,000</u>	<u>6,484,103</u>	<u>6,500,000</u>
S579	Secondary School Teacher	(BPS-16)	18	18	8,400,000		6,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>134</u></b>	<b><u>134</u></b>	<b><u>37,000,000</u></b>	<b><u>37,539,782</u></b>	<b><u>37,600,000</u></b>
A01151	Total Basic Pay Other Staff		<u>134</u>	<u>134</u>	<u>37,000,000</u>	<u>37,539,782</u>	<u>37,600,000</u>
A047	Arabic Teacher	(BPS-15)	17	17	5,000,000		5,600,000
C020	Certificated Teacher	(BPS-15)	36	36	10,000,000		10,000,000
D106	Drawing Master	(BPS-15)	18	18	5,000,000		5,000,000
P030	Physical Education Teacher	(BPS-15)	18	18	5,000,000		5,000,000
T023	Theology Teacher	(BPS-15)	9	9	4,000,000		4,000,000
N005	Naib Qasid	(BPS-03)	18	18	4,000,000		4,000,000
S162	Sweeper	(BPS-03)	18	18	4,000,000		4,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,403,100</u></b>	<b><u>39,299,759</u></b>	<b><u>44,504,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,672,900</u></b>	<b><u>35,804,181</u></b>	<b><u>40,989,600</u></b>
A01202	House Rent Allowance				4,850,000	4,557,248	4,600,000
A01203	Conveyance Allowance				4,250,000	3,922,029	3,950,000
A01207	Washing Allowance				380,000	335,000	335,000
A01208	Dress Allowance				336,000	335,000	335,000
A0120D	Integrated Allowance				210,000	201,000	201,000
A01217	Medical Allowance				2,280,000	2,109,100	2,120,000
A0121T	Adhoc Relief Allowance 2013				2,300,000	201,144	205,000
A0122C	Adhoc Relief Allowance - 2015				147,000	120,311	125,000
A0122M	Adhoc Releif Allowance 2016				40,000		100



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6010</b>	<b>Govt; Middle Schools (Female) Hangu.</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100	160	500
A01239	Special allowance		<u>850,000</u>	<u>825,530</u>	<u>830,000</u>
001	Special Allowance		850,000	825,530	830,000
A0123G	Ad-hoc Relief Allowance-2018		1,000		100
A0123P	Ad-hoc Relief Allowance 2019		1,000		100
A01244	Adhoc relief			700	
A0124C	Disparity Reduction Allowance			2,418	
A0124F	Adhoc Relief Allowance-2021		100	6,034	100
A0124H	Special Allowance-2021		65,000	28,000	35,000
A0124L	Weather Allowance		161,500	114,750	161,500
A0124N	Disparity Reduction Allowance 2022- 15%		4,370,000	4,064,166	4,080,000
A0124R	Adhoc Relief Allowance 2022		4,375,000	4,124,892	4,140,000
A0124X	Adhoc Relief Allowance 2023			14,825,899	14,840,000
A01253	Science Teaching Allowance		100	800	1,000
A0125E	Adhoc Relief Allowance 2024				5,000,000
A01270	Other		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,730,200</u></b>	<b><u>3,495,578</u></b>	<b><u>3,515,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		3,730,000	3,495,578	3,515,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>675,100</u></b>	<b><u>2,232,581</u></b>	<b><u>1,635,100</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>1,140,683</u></b>	<b><u>1,500,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>1,140,683</u>	<u>1,500,000</u>
001	Electricity		500,000	1,140,683	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6010</b>	<b>Govt; Middle Schools (Female) Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>41,065</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>31,065</u>	<u>50,000</u>
001	Travelling Allowance		50,000	31,065	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>115,100</u></b>	<b><u>1,050,833</u></b>	<b><u>75,100</u></b>
A03901	Stationery		<u>80,000</u>		<u>50,000</u>
001	Stationery Charges		80,000		50,000
A03959	Stipend, Incentives, awards and allied expenditure		100	1,050,833	100
A03970	Others		<u>35,000</u>		<u>25,000</u>
001	Others		35,000		25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>255,293</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>255,293</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>255,293</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	255,293	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>1,800,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>1,800,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>1,800,000</u>
001	Fin: Asstt:		100		1,800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>		<b><u>10,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>		<b><u>10,000</u></b>
A13201	Furniture and Fixture		20,000		10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6010</b>	<b>Govt; Middle Schools (Female) Hangu.</b>				
			<b>74,498,400</b>	<b>85,811,518</b>	<b>92,050,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6011</b>	<b>Govt; Middle Schools (Male) Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>129,850,100</u></b>	<b><u>158,527,404</u></b>	<b><u>163,537,900</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>187</b>	<b>187</b>	<b><u>87,450,000</u></b>	<b><u>87,835,221</u></b>	<b><u>87,865,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>24,350,000</u></b>	<b><u>23,651,839</u></b>	<b><u>23,665,000</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>24,300,000</u>	<u>23,588,559</u>	<u>23,600,000</u>
S579	Secondary School Teacher (BPS-16)	20	20	24,300,000		23,600,000
A01102	Personal pay			50,000	63,280	65,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>167</b>	<b>167</b>	<b><u>63,100,000</u></b>	<b><u>64,183,382</u></b>	<b><u>64,200,000</u></b>
A01151	Total Basic Pay Other Staff	167	167	<u>63,100,000</u>	<u>64,183,382</u>	<u>64,200,000</u>
A047	Arabic Teacher (BPS-15)	20	20	9,000,000		9,200,000
C020	Certificated Teacher (BPS-15)	51	51	19,100,000		19,600,000
D106	Drawing Master (BPS-15)	20	20	9,000,000		9,200,000
P030	Physical Education Teacher (BPS-15)	20	20	9,000,000		9,200,000
T023	Theology Teacher (BPS-15)	16	16	7,000,000		7,000,000
N005	Naib Qasid (BPS-03)	20	20	5,000,000		5,000,000
S162	Sweeper (BPS-03)	20	20	5,000,000		5,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>42,400,100</u></b>	<b><u>70,692,183</u></b>	<b><u>75,672,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>36,849,900</u></b>	<b><u>65,482,771</u></b>	<b><u>70,452,700</u></b>
A01202	House Rent Allowance			7,050,000	6,709,853	6,720,000
A01203	Conveyance Allowance			6,285,000	6,021,800	6,040,000
A01207	Washing Allowance			444,000	448,000	448,000
A01208	Dress Allowance			444,000	448,000	448,000
A0120D	Integrated Allowance			265,000	268,800	268,800
A01217	Medical Allowance			3,220,000	3,099,466	3,110,000
A0121T	Adhoc Relief Allowance 2013			842,000	812,532	820,000
A0122C	Adhoc Relief Allowance - 2015			575,000	554,728	560,000
A0122M	Adhoc Releif Allowance 2016			10,000	34,342	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6011</b>	<b>Govt; Middle Schools (Male) Hangu.</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		320,000	564,000	564,000
A0122Y	Ad-hoc Relief Allowance 2017		100	65,099	100
A01236	Deputation Allowance		10,000		100
A01238	Charge allowance		8,000	6,260	6,500
A01239	Special allowance		<u>25,000</u>	<u>480</u>	<u>1,000</u>
001	Special Allowance		25,000	480	1,000
A0123G	Ad-hoc Relief Allowance-2018		100	70,797	100
A0123P	Ad-hoc Relief Allowance 2019		100	51,533	100
A0124F	Adhoc Relief Allowance-2021		100,000	12,219	15,000
A0124H	Special Allowance-2021			70,000	70,000
A0124L	Weather Allowance		178,500	107,251	178,500
A0124N	Disparity Reduction Allowance 2022- 15%		8,540,000	8,295,471	8,315,000
A0124R	Adhoc Relief Allowance 2022		8,530,000	8,245,988	8,255,000
A0124X	Adhoc Relief Allowance 2023			29,593,752	29,610,000
A01253	Science Teaching Allowance		3,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				5,000,000
A01270	Other		<u>100</u>		<u>100</u>
001	Others		100		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>5,550,200</b></u>	<u><b>5,209,412</b></u>	<u><b>5,220,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		5,550,000	5,209,412	5,220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,190,000</b></u>	<u><b>1,150,000</b></u>	<u><b>1,750,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,500,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001	Electricity		1,000,000	1,000,000	1,500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>200,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6011</b>	<b>Govt; Middle Schools (Male) Hangu.</b>				
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Travelling Allowance		150,000	150,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>		<u><b>50,000</b></u>
A03970	Others		<u>40,000</u>		<u>50,000</u>
001	Others		40,000		50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>2,213,040</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>2,213,040</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,213,040</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	2,213,040	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>1,800,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		<u><b>1,800,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>1,800,000</u>
001	Fin: Asstt:		100		1,800,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>35,000</b></u>	<u><b>29,000</b></u>	<u><b>35,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>35,000</b></u>	<u><b>29,000</b></u>	<u><b>35,000</b></u>
A13101	Machinery and Equipment		<u>35,000</u>	<u>29,000</u>	<u>35,000</u>
001	Machinery and Equipment		35,000	29,000	35,000
<b>Govt; Middle Schools (Male) Hangu.</b>			<b>131,075,300</b>	<b>161,919,444</b>	<b>167,123,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>52,719,750</u></b>	<b><u>66,745,389</u></b>	<b><u>68,921,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>35,705,100</u></b>	<b><u>37,111,216</u></b>	<b><u>37,157,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>25,305,000</u></b>	<b><u>26,320,439</u></b>	<b><u>26,350,100</u></b>
A01101	Total Basic Pay Of Officer				<u>25,300,000</u>	<u>26,320,439</u>	<u>26,350,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,500,000
V011	Vice Principal	(BPS-18)	1	1	1,100,000		1,100,000
S572	Senior Certified Teacher	(BPS-16)	12	12	8,000,000		8,450,000
S573	Senior Arabic Teacher	(BPS-16)	1	2	600,000		1,200,000
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,200,000		1,200,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,200,000		1,200,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	17	17	10,500,000		10,500,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	600,000		600,000
A01102	Personal pay				5,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>10,400,100</u></b>	<b><u>10,790,777</u></b>	<b><u>10,807,000</u></b>
A01151	Total Basic Pay Other Staff				<u>10,400,000</u>	<u>10,786,157</u>	<u>10,800,000</u>
A047	Arabic Teacher	(BPS-15)	1		450,000		
C020	Certificated Teacher	(BPS-15)	13	13	5,100,000		5,650,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		550,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		500,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000
Q001	Qari	(BPS-12)	2	2	800,000		900,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>						
B006	Behishti	(BPS-03)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	3	3	750,000		750,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	3	3	700,000		700,000
W032	Workshop Attendant	(BPS-03)	1	1	250,000		250,000
A01152	Personal pay				100	4,620	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,014,650</u></b>	<b><u>29,634,173</u></b>	<b><u>31,764,250</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,814,550</u></b>	<b><u>27,383,102</u></b>	<b><u>29,469,150</u></b>
A01202	House Rent Allowance				2,670,000	2,709,943	2,715,000
A01203	Conveyance Allowance				2,690,000	2,726,703	2,750,000
A01207	Washing Allowance				120,000	120,000	120,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				72,000	72,000	72,000
A01217	Medical Allowance				1,175,000	1,144,698	1,150,000
A0121T	Adhoc Relief Allowance 2013				405,000	394,982	400,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				285,000	272,836	280,000
A0122M	Adhoc Relief Allowance 2016				100		100
A0122N	Special Conveyance Allowance to Disbalded Employees				100		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				4,000	3,600	3,600
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				170,000	98,000	105,000
A0124L	Weather Allowance				46,750	42,500	46,750
A0124N	Disparity Reduction Allowance 2022- 15%				3,490,000	3,487,774	3,495,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>				
A0124R	Adhoc Relief Allowance 2022		3,520,000	3,487,370	3,495,000
A0124X	Adhoc Relief Allowance 2023			12,618,767	12,630,000
A01253	Science Teaching Allowance		20,000	22,929	25,000
A0125E	Adhoc Relief Allowance 2024				2,000,000
A01270	Other		<u>20,000</u>	<u>55,000</u>	<u>55,000</u>
001	Others		20,000	55,000	55,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,200,100</u></b>	<b><u>2,251,071</u></b>	<b><u>2,295,100</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100,000</u>	<u>68,740</u>	<u>100,000</u>
001	Leave Salary		100,000	68,740	100,000
A01289	Teaching Allowance		2,100,000	2,182,331	2,195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>598,000</u></b>	<b><u>608,593</u></b>	<b><u>648,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>81,000</u></b>	<b><u>79,490</u></b>	<b><u>85,000</u></b>
A03201	Postage and Telegraph		1,000	600	5,000
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>78,890</u>	<u>80,000</u>
001	Telephone and Trunk Call		80,000	78,890	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>312,103</u></b>	<b><u>346,000</u></b>
A03303	Electricity		<u>300,000</u>	<u>312,103</u>	<u>346,000</u>
001	Electricity		300,000	312,103	346,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>97,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6012</b>	<b>Govt; Centennial Model High School Hangu.</b>				
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>2,105,570</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>2,105,570</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,105,570</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	2,105,570	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>	<u>3,000,000</u>	<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>	<u>3,000,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>3,000,000</u>	<u>100</u>
001	Fin: Asstt:		100	3,000,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>Govt; Centennial Model High School Hangu.</b>			<b>53,347,950</b>	<b>72,489,552</b>	<b>69,599,550</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,810,500</u></b>	<b><u>41,235,867</u></b>	<b><u>42,125,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>22,100,000</u></b>	<b><u>22,788,828</u></b>	<b><u>22,850,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>17,000,000</u></b>	<b><u>18,178,138</u></b>	<b><u>18,200,000</u></b>
A01101	Total Basic Pay Of Officer				<u>17,000,000</u>	<u>18,178,138</u>	<u>18,200,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,500,000
S572	Senior Certified Teacher	(BPS-16)	8	8	5,000,000		5,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		700,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	700,000		700,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,000		700,000
S579	Secondary School Teacher	(BPS-16)	13	13	7,700,000		8,900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	700,000		700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,100,000</u></b>	<b><u>4,610,690</u></b>	<b><u>4,650,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,100,000</u>	<u>4,610,690</u>	<u>4,650,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	2,000,000		1,700,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		450,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		350,000
Q001	Qari	(BPS-12)	1	1	400,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	2	2	500,000		500,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,710,500</u></b>	<b><u>18,447,039</u></b>	<b><u>19,275,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,325,300</u></b>	<b><u>17,078,045</u></b>	<b><u>17,900,500</u></b>
A01202	House Rent Allowance		1,690,000	1,685,755	1,690,000
A01203	Conveyance Allowance		1,770,000	1,843,220	1,850,000
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		45,000	43,200	43,200
A01217	Medical Allowance		755,000	688,930	700,000
A0121T	Adhoc Relief Allowance 2013		250,000	232,569	235,000
A01224	Entertainment Allowance		6,000	3,000	3,000
A01226	Computer Allowance		100		100
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		170,000	159,094	162,000
A0122M	Adhoc Relief Allowance 2016		100	8,736	100
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017		100	8,094	100
A01238	Charge allowance		2,000	600	1,000
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100	6,498	100
A0123P	Ad-hoc Relief Allowance 2019		100	4,902	100
A0124F	Adhoc Relief Allowance-2021		100	3,384	100
A0124H	Special Allowance-2021		45,000	53,842	55,000
A0124L	Weather Allowance		25,500	25,500	25,500
A0124N	Disparity Reduction Allowance 2022- 15%		2,160,000	2,138,236	2,145,000
A0124R	Adhoc Relief Allowance 2022		2,160,000	2,138,919	2,145,000
A0124X	Adhoc Relief Allowance 2023			7,728,766	7,740,000
A01253	Science Teaching Allowance		30,000	16,800	17,000
A0125E	Adhoc Relief Allowance 2024				800,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,385,200</u></b>	<b><u>1,368,994</u></b>	<b><u>1,375,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>				
001	Leave Salary		100		100
A01289	Teaching Allowance		1,385,000	1,368,994	1,375,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>382,100</u></b>	<b><u>295,694</u></b>	<b><u>357,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>61,000</u></b>	<b><u>30,990</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>30,990</u>	<u>40,000</u>
001	Telephone and Trunk Call		60,000	30,990	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>165,374</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>165,374</u>	<u>200,000</u>
001	Electricity		200,000	165,374	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>60,000</u></b>	<b><u>65,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A03808	Conveyance Charges		<u>10,000</u>		<u>5,000</u>
001	Conveyance Charges		10,000		5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>51,100</u></b>	<b><u>39,330</u></b>	<b><u>50,200</u></b>
A03901	Stationery		<u>20,000</u>	<u>17,290</u>	<u>20,000</u>
001	Stationery Charges		20,000	17,290	20,000
A03902	Printing and Publication		<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
001	Printing and publication		10,000	9,000	10,000
A03905	Newspapers Periodicals and Books		1,000		100
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>20,000</u>	<u>13,040</u>	<u>20,000</u>
001	Others		20,000	13,040	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,760,760</u></b>	<b><u>100</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6013</b>	<b>Govt; High School No.02 Hangu.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,760,760</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,760,760</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,760,760	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>22,700</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>8,700</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>8,700</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	8,700	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>14,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	14,000	15,000
<b>Govt; High School No.02 Hangu.</b>			<b>33,217,800</b>	<b>43,315,021</b>	<b>42,508,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,252,700</u></b>	<b><u>40,084,708</u></b>	<b><u>41,739,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>23,225,000</u></b>	<b><u>22,033,513</u></b>	<b><u>22,100,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>17,625,000</u></b>	<b><u>16,946,139</u></b>	<b><u>17,000,100</u></b>
A01101	Total Basic Pay Of Officer				<u>17,600,000</u>	<u>16,946,139</u>	<u>17,000,000</u>
P070	Principal	(BPS-18)	1	1	1,200,000		1,200,000
I066	Instructor Physical Education	(BPS-17)	1	1	600,000		600,000
S144	Subject Specialist	(BPS-17)	12	12	7,500,000		6,900,000
S604	Subject Specialist IT	(BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher	(BPS-16)	5	4	2,500,000		2,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	500,000		500,000
S579	Secondary School Teacher	(BPS-16)	8	8	4,000,000		4,000,000
A01102	Personal pay				25,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,600,000</u></b>	<b><u>5,087,374</u></b>	<b><u>5,100,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,600,000</u>	<u>5,087,374</u>	<u>5,100,000</u>
C020	Certificated Teacher	(BPS-15)	3	4	1,200,000		1,000,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		450,000
S577	Senior Qari	(BPS-15)	1	1	450,000		450,000
T023	Theology Teacher	(BPS-15)	1	1	450,000		450,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		400,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		300,000
L001	Laboratory Assistant	(BPS-07)	1	1	300,000		250,000
C057	Chowkidar	(BPS-03)	2	2	450,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>						
L002	Laboratory Attendant	(BPS-03)	2	2	450,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	450,000		400,000
S162	Sweeper	(BPS-03)	1	1	250,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,027,700</u></b>	<b><u>18,051,195</u></b>	<b><u>19,639,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,577,600</u></b>	<b><u>16,614,436</u></b>	<b><u>18,194,400</u></b>
A01202	House Rent Allowance				1,820,000	1,810,602	1,820,000
A01203	Conveyance Allowance				1,680,000	1,707,489	1,720,000
A01207	Washing Allowance				80,000	72,000	72,000
A01208	Dress Allowance				80,000	72,000	72,000
A0120D	Integrated Allowance				47,000	43,200	43,200
A01217	Medical Allowance				730,000	726,407	730,000
A0121T	Adhoc Relief Allowance 2013				240,000	202,735	210,000
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				160,000	137,092	140,000
A0122M	Adhoc Relief Allowance 2016				100		100
A0122N	Special Conveyance Allowance to Disabled Employees				100,000	342,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				1,000	200	500
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				45,000		100
A0124H	Special Allowance-2021				110,000	115,500	120,000
A0124L	Weather Allowance				34,000	25,500	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,165,000	2,057,112	2,070,000
A0124R	Adhoc Relief Allowance 2022				2,170,000	2,072,294	2,080,000
A0124X	Adhoc Relief Allowance 2023					7,185,705	7,195,000
A01253	Science Teaching Allowance				15,000	9,600	10,000
A0125E	Adhoc Relief Allowance 2024						1,500,000
A01270	Other				<u>100,000</u>	<u>35,000</u>	<u>35,000</u>
001	Others				100,000	35,000	35,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,450,100</u></b>	<b><u>1,436,759</u></b>	<b><u>1,445,100</u></b>
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,450,000	1,436,759	1,445,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>426,200</u></b>	<b><u>663,665</u></b>	<b><u>634,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>27,900</u></b>	<b><u>41,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>27,900</u>	<u>40,000</u>
001	Telephone and Trunk Call		50,000	27,900	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>390,958</u></b>	<b><u>400,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>390,958</u>	<u>400,000</u>
001	Electricity		200,000	390,958	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>85,000</u></b>	<b><u>154,557</u></b>	<b><u>105,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>129,557</u>	<u>80,000</u>
001	Travelling Allowance		60,000	129,557	80,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,200</u></b>	<b><u>90,250</u></b>	<b><u>88,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>47,500</u>	<u>40,000</u>
001	Stationery Charges		40,000	47,500	40,000
A03902	Printing and Publication		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Printing and publication		10,000	9,500	10,000
A03905	Newspapers Periodicals and Books		5,200		3,000
A03970	Others		<u>35,000</u>	<u>33,250</u>	<u>35,000</u>
001	Others		35,000	33,250	35,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>1,279,560</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>1,279,560</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,279,560</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,279,560	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		<u>200</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		<u>100</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,400</u>	<u>38,000</u>	<u>40,400</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	19,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6014</b>	<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>200</b></u>		<u><b>200</b></u>
A13303	Other Buildings		<u>200</u>		<u>200</u>
001	Other Buildings.		100		100
009	Petty Repair		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Ibrahimzai Hangu.</b>			<b>34,719,700</b>	<b>42,065,933</b>	<b>42,414,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,825,550</u></b>	<b><u>49,907,504</u></b>	<b><u>51,585,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>29,610,100</u></b>	<b><u>27,965,685</u></b>	<b><u>28,050,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>23,110,000</u></b>	<b><u>21,399,658</u></b>	<b><u>21,450,000</u></b>
A01101	Total Basic Pay Of Officer				<u>23,000,000</u>	<u>21,252,550</u>	<u>21,300,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,500,000
I066	Instructor Physical Education	(BPS-17)	1	1	850,000		850,000
S144	Subject Specialist	(BPS-17)	13	13	10,000,000		9,700,000
S604	Subject Specialist IT	(BPS-17)	1	1	850,000		850,000
S572	Senior Certified Teacher	(BPS-16)	5	5	3,500,000		3,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		600,000
S574	Senior Theology Teacher	(BPS-16)	1	1	700,000		600,000
S579	Secondary School Teacher	(BPS-16)	7	7	4,900,000		4,200,000
A01102	Personal pay				110,000	147,108	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,500,100</u></b>	<b><u>6,566,027</u></b>	<b><u>6,600,100</u></b>
A01151	Total Basic Pay Other Staff				<u>6,500,000</u>	<u>6,566,027</u>	<u>6,600,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,200,000		2,200,000
D106	Drawing Master	(BPS-15)	1	1	450,000		500,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		500,000
S577	Senior Qari	(BPS-15)	1	1	450,000		450,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		450,000
C457	Certified Teacher IT	(BPS-12)	1	1	350,000		350,000
Q001	Qari	(BPS-12)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>						
S049	Senior Laboratory Assistant	(BPS-09)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	2	2	400,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,215,450</u></b>	<b><u>21,941,819</u></b>	<b><u>23,535,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,275,250</u></b>	<b><u>20,164,133</u></b>	<b><u>21,745,250</u></b>
A01202	House Rent Allowance				2,340,000	2,158,396	2,170,000
A01203	Conveyance Allowance				2,090,000	1,944,947	1,950,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				44,000	43,200	43,200
A01217	Medical Allowance				875,000	815,708	820,000
A0121T	Adhoc Relief Allowance 2013				325,000	285,359	290,000
A01224	Entertainment Allowance				6,000	4,633	5,000
A01226	Computer Allowance				18,000	18,000	18,000
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				222,000	196,358	200,000
A0122M	Adhoc Relief Allowance 2016				5,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				2,000	927	1,000
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100,000		100
A0124H	Special Allowance-2021				90,000	82,532	90,000
A0124L	Weather Allowance				29,750	25,500	29,750

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>				
A0124N	Disparity Reduction Allowance 2022- 15%		2,950,000	2,666,839	2,680,000
A0124R	Adhoc Relief Allowance 2022		2,920,000	2,672,439	2,685,000
A0124X	Adhoc Relief Allowance 2023			8,936,695	8,950,000
A01253	Science Teaching Allowance		8,000	6,600	6,600
A0125E	Adhoc Relief Allowance 2024				1,500,000
A01270	Other		<u>70,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others		70,000	90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,940,200</u></b>	<b><u>1,777,686</u></b>	<b><u>1,790,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,940,000	1,777,686	1,790,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>611,000</u></b>	<b><u>443,805</u></b>	<b><u>446,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>61,000</u></b>	<b><u>27,860</u></b>	<b><u>46,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>27,860</u>	<u>45,000</u>
001	Telephone and Trunk Call		60,000	27,860	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>400,000</u></b>	<b><u>127,846</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>400,000</u>	<u>127,846</u>	<u>250,000</u>
001	Electricity		400,000	127,846	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>258,099</u></b>	<b><u>75,000</u></b>
A03805	Travelling Allowance		<u>70,000</u>	<u>258,099</u>	<u>70,000</u>
001	Travelling Allowance		70,000	258,099	70,000
A03808	Conveyance Charges		<u>5,000</u>		<u>5,000</u>
001	Conveyance Charges		5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>75,000</b></u>	<u><b>30,000</b></u>	<u><b>75,000</b></u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	30,000	40,000
A03902	Printing and Publication		<u>5,000</u>		<u>5,000</u>
001	Printing and publication		5,000		5,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03970	Others		<u>25,000</u>		<u>25,000</u>
001	Others		25,000		25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>1,869,480</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>1,869,480</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,869,480</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,869,480	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200</b></u>		<u><b>200</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200</b></u>		<u><b>200</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>50,100</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u><b>100</b></u>		<u><b>100</b></u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6015</b>	<b>Govt; Higher Secondary School Dallan Hangu.</b>				
001	Plant and Machinery		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>40,300</b></u>		<u><b>40,300</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>20,000</u>
001	Machinery and Equipment		20,000		20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>
A13201	Furniture and Fixture		20,000		20,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13303	Other Buildings		<u>100</u>		<u>100</u>
001	Other Buildings.		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Dallan Hangu.</b>			<b>44,477,350</b>	<b>52,220,789</b>	<b>52,122,250</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6016</b>	<b>Govt; High School Kahi Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,343,050</u>	<u>18,478,222</u>	<u>19,627,950</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>10,360,000</u>	<u>10,175,112</u>	<u>10,250,100</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>6,610,000</u>	<u>6,861,372</u>	<u>6,900,100</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,600,000</u>	<u>6,861,372</u>	<u>6,900,000</u>
H029	Head Master	(BPS-17)	1	1	900,000		900,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,500,000		1,800,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	700,000		700,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,000		700,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,800,000		2,800,000
A01102	Personal pay				10,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>3,750,000</u>	<u>3,313,740</u>	<u>3,350,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,750,000</u>	<u>3,313,740</u>	<u>3,350,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		450,000
C020	Certificated Teacher	(BPS-15)	2	2	1,200,000		800,000
D106	Drawing Master	(BPS-15)	1	1	450,000		450,000
Q001	Qari	(BPS-12)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,983,050</u>	<u>8,303,110</u>	<u>9,377,850</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,419,950</u>	<u>7,746,622</u>	<u>8,817,750</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6016</b>	<b>Govt; High School Kahi Hangu.</b>				
A01202	House Rent Allowance		775,000	760,878	770,000
A01203	Conveyance Allowance		850,000	815,604	820,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		38,000	36,000	36,000
A01217	Medical Allowance		365,000	354,804	360,000
A0121T	Adhoc Relief Allowance 2013		115,000	106,054	110,000
A0122C	Adhoc Relief Allowance - 2015		80,000	71,784	75,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	38,500	45,000
A0124L	Weather Allowance		21,250	21,250	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		1,000,000	975,437	985,000
A0124R	Adhoc Relief Allowance 2022		1,000,000	965,176	985,000
A0124X	Adhoc Relief Allowance 2023			3,476,335	3,485,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				1,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>563,100</b></u>	<u><b>556,488</b></u>	<u><b>560,100</b></u>
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		563,000	556,488	560,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>250,100</b></u>	<u><b>68,333</b></u>	<u><b>170,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>		<u><b>70,000</b></u>
A03303	Electricity		<u>150,000</u>		<u>70,000</u>
001	Electricity		150,000		70,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6016</b>	<b>Govt; High School Kahi Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>20,833</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>20,833</u>	<u>50,000</u>
001	Travelling Allowance		50,000	20,833	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,100</u></b>	<b><u>47,500</u></b>	<b><u>50,100</u></b>
A03901	Stationery		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	28,500	30,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Others		20,000	19,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>23,750</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>23,750</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	23,750	25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6016</b>	<b>Govt; High School Kahi Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>14,250</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	14,250	15,000
<b>Govt; High School Kahi Hangu.</b>			<b>15,633,350</b>	<b>18,584,555</b>	<b>19,838,250</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,772,450</u></b>	<b><u>38,542,606</u></b>	<b><u>39,634,550</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>21,300,000</u></b>	<b><u>21,416,265</u></b>	<b><u>21,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>15,750,000</u></b>	<b><u>15,831,160</u></b>	<b><u>15,850,000</u></b>
A01101	Total Basic Pay Of Officer				<u>15,750,000</u>	<u>15,831,160</u>	<u>15,850,000</u>
P070	Principal	(BPS-18)	1	1	1,000,000		1,000,000
I066	Instructor Physical Education	(BPS-17)	1	1	850,000		850,000
S144	Subject Specialist	(BPS-17)	10	10	7,300,000		7,300,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		600,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	6	6	3,600,000		3,700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,550,000</u></b>	<b><u>5,585,105</u></b>	<b><u>5,600,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,550,000</u>	<u>5,585,105</u>	<u>5,600,000</u>
C020	Certificated Teacher	(BPS-15)	6	6	2,700,000		2,700,000
S035	Senior Clerk	(BPS-14)	1	1	450,000		450,000
Q001	Qari	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	2	2	400,000		400,000
L002	Laboratory Attendant	(BPS-03)	2	2	400,000		450,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		400,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>						
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,472,450</u></b>	<b><u>17,126,341</u></b>	<b><u>18,184,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,072,350</u></b>	<b><u>15,882,755</u></b>	<b><u>16,934,350</u></b>
A01202	House Rent Allowance				1,740,000	1,669,304	1,675,000
A01203	Conveyance Allowance				1,510,000	1,490,884	1,500,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				52,000	50,400	50,400
A01217	Medical Allowance				700,000	671,154	675,000
A0121T	Adhoc Relief Allowance 2013				235,000	222,703	225,000
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				170,000	153,269	157,000
A0122M	Adhoc Relief Allowance 2016				20,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				100		100
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				10,000		100
A0124H	Special Allowance-2021				100,000	148,240	155,000
A0124L	Weather Allowance				29,750	29,750	29,750
A0124N	Disparity Reduction Allowance 2022- 15%				2,100,000	2,023,497	2,030,000
A0124R	Adhoc Relief Allowance 2022				2,080,000	2,023,772	2,030,000
A0124X	Adhoc Relief Allowance 2023					6,983,382	6,990,000
A01253	Science Teaching Allowance				15,000	14,400	14,400
A0125E	Adhoc Relief Allowance 2024						1,000,000
A01270	Other				<u>70,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others				70,000	90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,400,100</u></b>	<b><u>1,243,586</u></b>	<b><u>1,250,200</u></b>
A01274	Medical Charges				<u>100</u>		<u>100</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>				
001	Medical Charges		100		100
A01278	Leave Salary		<u>50,000</u>		<u>100</u>
001	Leave Salary		50,000		100
A01289	Teaching Allowance		1,350,000	1,243,586	1,250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>331,300</b></u>	<u><b>494,759</b></u>	<u><b>381,300</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>1,100</b></u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>199,988</b></u>	<u><b>250,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>199,988</u>	<u>250,000</u>
001	Electricity		200,000	199,988	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,100</b></u>	<u><b>149,771</b></u>	<u><b>50,100</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>149,771</u>	<u>50,000</u>
001	Travelling Allowance		50,000	149,771	50,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>80,100</b></u>	<u><b>145,000</b></u>	<u><b>80,100</b></u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>10,000</u>		<u>10,000</u>
001	Printing and publication		10,000		10,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>30,000</u>	<u>105,000</u>	<u>30,000</u>
001	Others		30,000	105,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		<b><u>200</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		<b><u>200</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>50,100</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>100</u></b>		<b><u>100</u></b>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,300</u></b>	<b><u>40,000</u></b>	<b><u>40,300</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6017</b>	<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13303	Other Buildings		<u>100</u>		<u>100</u>
001	Other Buildings.		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Muhammad Khawaja Hangu.</b>			<b>32,144,550</b>	<b>39,077,365</b>	<b>40,106,550</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>56,718,800</u>	<u>70,236,793</u>	<u>72,433,200</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>38,160,000</u>	<u>39,147,632</u>	<u>39,240,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>29,660,000</u>	<u>29,987,618</u>	<u>30,040,000</u>
A01101	Total Basic Pay Of Officer				<u>29,400,000</u>	<u>29,802,218</u>	<u>29,850,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,500,000
S144	Subject Specialist	(BPS-18)	10	10	7,700,000		8,000,000
S676	Senior Instructor Physical Education	(BPS-18)	1	1	800,000		800,000
V011	Vice Principal	(BPS-18)	1	1	800,000		800,000
L033	Librarian	(BPS-17)	1	1	800,000		800,000
S144	Subject Specialist	(BPS-17)	4	4	3,200,000		3,200,000
S604	Subject Specialist IT	(BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher	(BPS-16)	6	7	4,500,000		4,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		650,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	12	12	7,000,000		7,000,000
A01102	Personal pay				260,000	185,400	190,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>8,500,000</u>	<u>9,160,014</u>	<u>9,200,000</u>
A01151	Total Basic Pay Other Staff				<u>8,500,000</u>	<u>9,160,014</u>	<u>9,200,000</u>
C020	Certificated Teacher	(BPS-15)	7	6	2,600,000		3,000,000
L005	Laboratory Supervisor	(BPS-14)	2	2	900,000		1,000,000
S035	Senior Clerk	(BPS-14)	1	1	450,000		500,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>						
Q001	Qari	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	2	2	700,000		700,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	350,000		350,000
L001	Laboratory Assistant	(BPS-07)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	2	2	400,000		550,000
L002	Laboratory Attendant	(BPS-03)	5	5	1,000,000		1,000,000
M010	Mali	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,558,800</u></b>	<b><u>31,089,161</u></b>	<b><u>33,193,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,238,600</u></b>	<b><u>28,738,793</u></b>	<b><u>30,833,000</u></b>
A01202	House Rent Allowance				3,070,000	3,123,102	3,130,000
A01203	Conveyance Allowance				2,770,000	2,746,300	2,755,000
A01207	Washing Allowance				148,000	140,000	140,000
A01208	Dress Allowance				148,000	140,000	140,000
A0120D	Integrated Allowance				90,000	84,000	84,000
A01217	Medical Allowance				1,260,000	1,239,174	1,245,000
A0121T	Adhoc Relief Allowance 2013				420,000	382,786	385,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				18,000		100
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				300,000	266,425	270,000
A0122M	Adhoc Relief Allowance 2016				3,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	120,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				2,000	1,200	1,200
A01239	Special allowance				<u>100</u>	<u>53,690</u>	<u>55,000</u>
001	Special Allowance				100	53,690	55,000
A0123G	Ad-hoc Relief Allowance-2018				100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		220,000	241,374	245,000
A0124L	Weather Allowance		51,000	46,750	51,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,750,000	3,716,984	3,725,000
A0124R	Adhoc Relief Allowance 2022		3,750,000	3,722,063	3,730,000
A0124X	Adhoc Relief Allowance 2023			12,562,945	12,580,000
A01253	Science Teaching Allowance		25,000	16,000	16,000
A0125E	Adhoc Relief Allowance 2024				2,000,000
A01264	Technical Allowance		6,000		100
A01270	Other		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Others		130,000	130,000	130,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,320,200</u></b>	<b><u>2,350,368</u></b>	<b><u>2,360,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		2,320,000	2,350,368	2,360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>940,200</u></b>	<b><u>865,571</u></b>	<b><u>737,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>41,200</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph		5,000		2,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>41,200</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	41,200	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>600,000</u></b>	<b><u>418,112</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>600,000</u>	<u>418,112</u>	<u>500,000</u>
001	Electricity		600,000	418,112	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,100</u></b>	<b><u>351,269</u></b>	<b><u>100,100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
A03805	Travelling Allowance		<u>200,000</u>	<u>351,269</u>	<u>100,000</u>
001	Travelling Allowance		200,000	351,269	100,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>75,100</b></u>	<u><b>54,990</b></u>	<u><b>75,100</b></u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03902	Printing and Publication		<u>5,000</u>		<u>5,000</u>
001	Printing and publication		5,000		5,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>40,000</u>	<u>29,990</u>	<u>40,000</u>
001	Others		40,000	29,990	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>932</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>932</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>932</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	932	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200</b></u>		<u><b>200</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200</b></u>		<u><b>200</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>50,100</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,300</u>	<u>21,650</u>	<u>40,300</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	15,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>6,650</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	6,650	20,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		<u>100</u>
A13303	Other Buildings		<u>100</u>		<u>100</u>
001	Other Buildings.		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		<u>100</u>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		<u>100</u>
A13801	Maintenance of gardens		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6018</b>	<b>Govt; Higher Secondary School Doaba Hangu.</b>				
<b>Govt; Higher Secondary School Doaba Hangu.</b>			<b>57,699,800</b>	<b>71,124,946</b>	<b>73,261,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>HG6019 Govt; High School Naryab Hangu.</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,075,200</u>	<u>32,852,375</u>	<u>34,011,800</u>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>38</b>	<b>38</b>	<u>17,050,000</u>	<u>18,293,077</u>	<u>18,350,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>21</b>	<b>21</b>	<u>12,100,000</u>	<u>13,254,766</u>	<u>13,300,000</u>
A01101	Total Basic Pay Of Officer			21	21	<u>12,100,000</u>	<u>13,254,766</u>	<u>13,300,000</u>
P070	Principal	(BPS-18)	1	1	1,000,000		1,000,000	
I066	Instructor Physical Education	(BPS-17)	1	1	800,000		800,000	
S144	Subject Specialist	(BPS-17)	10	10	5,800,000		6,100,000	
S572	Senior Certified Teacher	(BPS-16)	3	3	1,500,000		1,800,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		600,000	
S576	Senior Physical education Teacher	(BPS-16)	1	1	500,000		600,000	
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000		2,400,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>17</b>	<b>17</b>	<u>4,950,000</u>	<u>5,038,311</u>	<u>5,050,000</u>
A01151	Total Basic Pay Other Staff			17	17	<u>4,950,000</u>	<u>5,038,311</u>	<u>5,050,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	900,000		900,000	
D106	Drawing Master	(BPS-15)	1	1	450,000		450,000	
T023	Theology Teacher	(BPS-15)	1	1	450,000		450,000	
S035	Senior Clerk	(BPS-14)	1	1	350,000		450,000	
Q001	Qari	(BPS-12)	1	1	450,000		450,000	
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000	
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		250,000	
B006	Behishti	(BPS-03)	1	1	200,000		200,000	
C057	Chowkidar	(BPS-03)	2	2	400,000		400,000	
C095	Cook	(BPS-03)	1	1	200,000		200,000	
L002	Laboratory Attendant	(BPS-03)	2	2	400,000		400,000	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>						
N005	Naib Qasid	(BPS-03)	2	2	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,025,200</u></b>	<b><u>14,559,298</u></b>	<b><u>15,661,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,945,000</u></b>	<b><u>13,596,404</u></b>	<b><u>14,691,600</u></b>
A01202	House Rent Allowance				1,430,000	1,448,017	1,455,000
A01203	Conveyance Allowance				1,290,000	1,321,634	1,330,000
A01207	Washing Allowance				110,000	108,000	108,000
A01208	Dress Allowance				110,000	108,000	108,000
A0120D	Integrated Allowance				660,000	64,800	64,800
A01217	Medical Allowance				580,000	579,756	585,000
A0121A	Ad - hoc Allowance - 2011					600	
A0121T	Adhoc Relief Allowance 2013				180,000	185,870	190,000
A01226	Computer Allowance					3,000	18,000
A0122C	Adhoc Relief Allowance - 2015				160,000	143,873	150,000
A0122M	Adhoc Relief Allowance 2016				1,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				2,000		100
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				45,000	152,260	155,000
A0124L	Weather Allowance				42,500	38,255	42,500
A0124N	Disparity Reduction Allowance 2022- 15%				1,660,000	1,730,508	1,740,000
A0124R	Adhoc Relief Allowance 2022				1,660,000	1,730,734	1,740,000
A0124X	Adhoc Relief Allowance 2023					5,976,697	6,000,000
A01253	Science Teaching Allowance				6,000	4,400	4,400
A0125E	Adhoc Relief Allowance 2024						1,000,000
A01264	Technical Allowance				3,000		100
A01270	Other				<u>5,000</u>		<u>100</u>
001	Others				5,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,080,200</u></b>	<b><u>962,894</u></b>	<b><u>970,200</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>				
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,080,000	962,894	970,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>141,100</b></u>	<u><b>190,500</b></u>	<u><b>141,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>60,000</b></u>	<u><b>105,000</b></u>	<u><b>60,000</b></u>
A03805	Travelling Allowance		<u>60,000</u>	<u>105,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	105,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,100</b></u>	<u><b>85,500</b></u>	<u><b>60,100</b></u>
A03901	Stationery		<u>30,000</u>	<u>57,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	57,000	30,000
A03902	Printing and Publication		<u>5,000</u>	<u>4,750</u>	<u>5,000</u>
001	Printing and publication		5,000	4,750	5,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>25,000</u>
001	Others		25,000	23,750	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		<u>200</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		<u>100</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>35,400</u>	<u>78,250</u>	<u>35,400</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	14,250	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>200</u>	<u>45,000</u>	<u>200</u>
A13303	Other Buildings		<u>200</u>	<u>45,000</u>	<u>200</u>
001	Other Buildings.		100		100
009	Petty Repair		100	45,000	100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6019</b>	<b>Govt; High School Naryab Hangu.</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13801	Maintenance of gardens		100		100
<b>Govt; High School Naryab Hangu.</b>			<b>26,252,100</b>	<b>33,121,125</b>	<b>34,188,700</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,828,900</u></b>	<b><u>32,449,817</u></b>	<b><u>33,512,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>17,800,100</u></b>	<b><u>17,800,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>9,050,100</u></b>	<b><u>9,200,100</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>9,050,000</u>	<u>9,200,000</u>
P070	Principal (BPS-19)	1	1	1,250,000	1,250,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,800,000	1,800,000
S574	Senior TheologyTeacher (BPS-16)	1	1	600,000	650,000
S576	Senior Physical education Teacher (BPS-16)	1	1	600,000	650,000
S579	Secondary School Teacher (BPS-16)	7	7	4,200,000	4,200,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	600,000	650,000
A01102	Personal pay			100	100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>8,750,000</u></b>	<b><u>8,600,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>8,750,000</u>	<u>8,600,000</u>
A047	Arabic Teacher (BPS-15)	1	1	500,000	500,000
C020	Certificated Teacher (BPS-15)	10	10	4,500,000	4,350,000
D106	Drawing Master (BPS-15)	1	1	500,000	500,000
S577	Senior Qari (BPS-15)	1	1	500,000	500,000
C457	Certified Teacher IT (BPS-12)	1	1	400,000	400,000
J013	Junior Clerk (BPS-11)	1	1	350,000	350,000
B006	Behishti (BPS-03)	1	1	250,000	250,000
C057	Chowkidar (BPS-03)	1	1	250,000	250,000
L002	Laboratory Attendant (BPS-03)	1	1	250,000	250,000
M010	Mali (BPS-03)	1	1	250,000	250,000
N005	Naib Qasid (BPS-03)	1	1	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
S162	Sweeper	(BPS-03)	2	2	500,000
W032	Workshop Attendant	(BPS-03)	1	1	250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,028,800</u></b>	<b><u>14,699,014</u></b>	<b><u>15,712,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,028,600</u></b>	<b><u>13,692,212</u></b>	<b><u>14,702,000</u></b>
A01202	House Rent Allowance		1,480,000	1,427,337	1,440,000
A01203	Conveyance Allowance		1,370,000	1,351,845	1,360,000
A01207	Washing Allowance		100,000	90,000	90,000
A01208	Dress Allowance		100,000	90,000	90,000
A0120D	Integrated Allowance		60,000	54,000	54,000
A01217	Medical Allowance		710,000	625,304	630,000
A0121T	Adhoc Relief Allowance 2013		170,000	149,729	152,000
A01224	Entertainment Allowance		6,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015		120,000	115,185	120,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		150,000	252,000	252,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000	480	500
A01239	Special allowance		<u>100</u>	<u>35,526</u>	<u>40,000</u>
001	Special Allowance		100	35,526	40,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		190,000	42,000	45,000
A0124L	Weather Allowance		34,000	34,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,750,000	1,594,111	1,605,000
A0124R	Adhoc Relief Allowance 2022		1,750,000	1,682,222	1,690,000
A0124T	Special Allowance - 2022			59,210	100
A0124X	Adhoc Relief Allowance 2023			6,080,463	6,090,000
A01250	Incentive Allowance		<u>30,000</u>		<u>100</u>
001	Incentive Allowance		30,000		100
A01253	Science Teaching Allowance		6,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				1,000,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000,200</u></b>	<b><u>1,006,802</u></b>	<b><u>1,010,200</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,000,000	1,006,802	1,010,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>666,100</u></b>	<b><u>952,733</u></b>	<b><u>666,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>61,000</u></b>	<b><u>40,690</u></b>	<b><u>61,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>40,690</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	40,690	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>875,000</u></b>	<b><u>500,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>875,000</u>	<u>500,000</u>
001	Electricity		500,000	875,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,100</u></b>	<b><u>28,293</u></b>	<b><u>45,100</u></b>
A03805	Travelling Allowance		<u>45,000</u>	<u>28,293</u>	<u>45,000</u>
001	Travelling Allowance		45,000	28,293	45,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>8,750</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>8,750</u>	<u>20,000</u>
001	Stationery Charges		20,000	8,750	20,000
A03902	Printing and Publication		<u>10,000</u>		<u>10,000</u>
001	Printing and publication		10,000		10,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03970	Others		<u>25,000</u>		<u>25,000</u>
001	Others		25,000		25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6020</b>	<b>Govt; High School Thall Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>2,884,440</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>2,884,440</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,884,440</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	2,884,440	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>5,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>5,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	5,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>		<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000		15,000
<b>Govt; High School Thall Hangu.</b>			<b>27,530,200</b>	<b>36,291,990</b>	<b>34,213,600</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,135,950</u></b>	<b><u>12,416,860</u></b>	<b><u>13,059,450</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>7,400,000</u></b>	<b><u>6,803,990</u></b>	<b><u>6,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,400,000</u></b>	<b><u>3,200,560</u></b>	<b><u>3,250,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,400,000</u>	<u>3,200,560</u>	<u>3,250,000</u>
H029	Head Master (BPS-17)	1	1	800,000		800,000
S575	Senior Drawing Master (BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher (BPS-16)	4	4	2,000,000		1,850,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,000,000</u></b>	<b><u>3,603,430</u></b>	<b><u>3,650,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,000,000</u>	<u>3,603,430</u>	<u>3,650,000</u>
A047	Arabic Teacher (BPS-15)	1	1	450,000		400,000
C020	Certificated Teacher (BPS-15)	3	3	900,000		750,000
P030	Physical Education Teacher (BPS-15)	1	1	450,000		400,000
T023	Theology Teacher (BPS-15)	1	1	450,000		400,000
Q001	Qari (BPS-12)	1	1	450,000		400,000
J013	Junior Clerk (BPS-11)	1	1	300,000		300,000
B006	Behishti (BPS-03)	1	1	200,000		200,000
C057	Chowkidar (BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		200,000
N005	Naib Qasid (BPS-03)	1	1	200,000		200,000
S162	Sweeper (BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,735,950</u></b>	<b><u>5,612,870</u></b>	<b><u>6,159,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,315,850</u></b>	<b><u>5,276,582</u></b>	<b><u>5,819,350</u></b>
A01202	House Rent Allowance			615,000	524,886	530,000
A01203	Conveyance Allowance			600,000	515,604	520,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>				
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		310,000	265,392	272,000
A0121T	Adhoc Relief Allowance 2013		72,000	70,137	72,000
A0122C	Adhoc Relief Allowance - 2015		50,000	47,424	50,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		45,000	38,500	40,000
A0124L	Weather Allowance		21,250	21,258	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		720,000	648,515	655,000
A0124R	Adhoc Relief Allowance 2022		720,000	648,574	655,000
A0124X	Adhoc Relief Allowance 2023			2,337,892	2,345,000
A01253	Science Teaching Allowance		4,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>420,100</b></u>	<u><b>336,288</b></u>	<u><b>340,100</b></u>
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		420,000	336,288	340,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>256,000</b></u>	<u><b>163,500</b></u>	<u><b>196,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>	<u><b>66,500</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>150,000</u>	<u>66,500</u>	<u>90,000</u>
001	Electricity		150,000	66,500	90,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>45,000</u>	<u>40,000</u>	<u>45,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03808	Conveyance Charges		<u>5,000</u>		<u>5,000</u>
001	Conveyance Charges		5,000		5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>60,000</u>	<u>57,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	28,500	30,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
001	Others		30,000	28,500	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>35,000</u>	<u>33,250</u>	<u>35,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	19,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6021</b>	<b>Govt; High School Chamba Gul Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>14,250</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		15,000	14,250	15,000
<b>Govt; High School Chamba Gul Hangu.</b>			<b>11,427,150</b>	<b>12,613,610</b>	<b>13,290,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,444,050</u></b>	<b><u>34,097,196</u></b>	<b><u>34,739,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>19,705,000</u></b>	<b><u>18,488,468</u></b>	<b><u>18,545,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>14,355,000</u></b>	<b><u>13,673,252</u></b>	<b><u>13,695,000</u></b>
A01101	Total Basic Pay Of Officer				<u>14,300,000</u>	<u>13,580,672</u>	<u>13,600,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,500,000
I066	Instructor Physical Education	(BPS-17)	1	1	800,000		800,000
S144	Subject Specialist	(BPS-17)	10	10	6,000,000		6,000,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,800,000		2,100,000
S573	Senior Arabic Teacher	(BPS-16)	1		600,000		
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,000,000
A01102	Personal pay				55,000	92,580	95,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,350,000</u></b>	<b><u>4,815,216</u></b>	<b><u>4,850,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,350,000</u>	<u>4,815,216</u>	<u>4,850,000</u>
A047	Arabic Teacher	(BPS-15)		1			400,000
C020	Certificated Teacher	(BPS-15)	3	3	1,500,000		600,000
D106	Drawing Master	(BPS-15)	1	1	500,000		500,000
S577	Senior Qari	(BPS-15)	1	1	500,000		500,000
S035	Senior Clerk	(BPS-14)	1	1	450,000		450,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		250,000
B006	Behishti	(BPS-03)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	2	2	400,000		400,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>						
L002	Laboratory Attendant	(BPS-03)	2	2	400,000		400,000
M010	Mali	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,739,050</u></b>	<b><u>15,608,728</u></b>	<b><u>16,194,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,618,850</u></b>	<b><u>14,392,067</u></b>	<b><u>15,239,550</u></b>
A01202	House Rent Allowance				1,650,000	1,526,875	1,530,000
A01203	Conveyance Allowance				1,450,000	1,340,700	1,350,000
A01207	Washing Allowance				110,000	96,000	96,000
A01208	Dress Allowance				10,000	96,000	96,000
A0120D	Integrated Allowance				66,000	57,600	57,600
A01217	Medical Allowance				675,000	625,074	630,000
A0121T	Adhoc Relief Allowance 2013				205,000	178,856	182,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				135,000	119,621	122,000
A0122M	Adhoc Relief Allowance 2016				7,000		100
A0122N	Special Conveyance Allowance to Disbale Employees				210,000	360,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				2,000	1,200	1,200
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				205,000	286,844	290,000
A0124L	Weather Allowance				38,250	34,000	38,250
A0124N	Disparity Reduction Allowance 2022- 15%				1,920,000	1,804,517	1,810,000
A0124R	Adhoc Relief Allowance 2022				1,925,000	1,800,588	1,805,000
A0124X	Adhoc Relief Allowance 2023					6,053,392	6,060,000
A01253	Science Teaching Allowance				5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,120,200</u></b>	<b><u>1,216,661</u></b>	<b><u>955,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>268,156</u>	<u>100</u>
001	Leave Salary		100	268,156	100
A01289	Teaching Allowance		1,120,000	948,505	955,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>508,100</u></b>	<b><u>707,334</u></b>	<b><u>508,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>350,000</u></b>	<b><u>391,436</u></b>	<b><u>350,000</u></b>
A03303	Electricity		<u>350,000</u>	<u>391,436</u>	<u>350,000</u>
001	Electricity		350,000	391,436	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>199,998</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>199,998</u>	<u>60,000</u>
001	Travelling Allowance		60,000	199,998	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>97,100</u></b>	<b><u>115,900</u></b>	<b><u>97,100</u></b>
A03901	Stationery		<u>40,000</u>	<u>61,750</u>	<u>40,000</u>
001	Stationery Charges		40,000	61,750	40,000
A03902	Printing and Publication		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Printing and publication		10,000	9,500	10,000
A03905	Newspapers Periodicals and Books		7,000	6,650	7,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
001	Others		40,000	38,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>374,280</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>374,280</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>374,280</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	374,280	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		<u>200</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>40,300</u>	<u>38,000</u>	<u>40,300</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	19,000	20,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		<u>100</u>
A13303	Other Buildings		<u>100</u>		<u>100</u>
001	Other Buildings.		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		<u>100</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6022</b>	<b>Govt; Higher Secondary School Darsamand Hangu.</b>				
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Darsamand Hangu.</b>			<b>29,992,750</b>	<b>35,216,810</b>	<b>35,288,450</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6023</b>	<b>Govt; High School Serozai Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,778,050</u></b>	<b><u>20,012,029</u></b>	<b><u>20,510,150</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>11,460,000</u></b>	<b><u>11,011,610</u></b>	<b><u>11,050,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>8,060,000</u></b>	<b><u>7,434,240</u></b>	<b><u>7,450,100</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>8,000,000</u>	<u>7,434,240</u>	<u>7,450,000</u>
H029	Head Master (BPS-17)	1	1	1,000,000		1,000,000
S572	Senior Certified Teacher (BPS-16)	3	3	2,100,000		1,800,000
S574	Senior TheologyTeacher (BPS-16)	1	1	700,000		700,000
S575	Senior Drawing Master (BPS-16)	1	1	700,000		700,000
S576	Senior Physical education Teacher (BPS-16)	1	1	700,000		700,000
S579	Secondary School Teacher (BPS-16)	4	4	2,800,000		2,550,000
A01102	Personal pay			60,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,400,000</u></b>	<b><u>3,577,370</u></b>	<b><u>3,600,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,400,000</u>	<u>3,577,370</u>	<u>3,600,000</u>
A047	Arabic Teacher (BPS-15)	1	1	500,000		500,000
C020	Certificated Teacher (BPS-15)	1	1	500,000		500,000
S577	Senior Qari (BPS-15)	2	2	1,100,000		1,050,000
J013	Junior Clerk (BPS-11)	1	1	300,000		300,000
B006	Behishti (BPS-03)	1	1	200,000		250,000
C057	Chowkidar (BPS-03)	2	2	400,000		500,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		250,000
N005	Naib Qasid (BPS-03)	1	1	200,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,318,050</u></b>	<b><u>9,000,419</u></b>	<b><u>9,460,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,697,850</u></b>	<b><u>8,385,131</u></b>	<b><u>8,839,850</u></b>
A01202	House Rent Allowance			820,000	830,628	835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6023</b>	<b>Govt; High School Serozai Hangu.</b>				
A01203	Conveyance Allowance		870,000	904,188	910,000
A01207	Washing Allowance		52,000	60,000	60,000
A01208	Dress Allowance		52,000	60,000	60,000
A0120D	Integrated Allowance		32,000	36,000	36,000
A01217	Medical Allowance		365,000	364,500	370,000
A0121T	Adhoc Relief Allowance 2013		135,000	119,704	122,000
A0122C	Adhoc Relief Allowance - 2015		95,000	81,859	85,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disabled Employees		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		45,000		100
A0124H	Special Allowance-2021		45,000	42,000	45,000
A0124L	Weather Allowance		21,250	21,253	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		1,085,000	1,045,008	1,050,000
A0124R	Adhoc Relief Allowance 2022		1,075,000	1,045,164	1,050,000
A0124X	Adhoc Relief Allowance 2023			3,770,027	3,790,000
A01253	Science Teaching Allowance		3,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>620,200</b></u>	<u><b>615,288</b></u>	<u><b>620,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		620,000	615,288	620,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>220,100</b></u>	<u><b>89,131</b></u>	<u><b>160,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>120,000</b></u>		<u><b>60,000</b></u>
A03303	Electricity		<u>120,000</u>		<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6023</b>	<b>Govt; High School Serozai Hangu.</b>				
001	Electricity		120,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>32,131</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>32,131</u>	<u>40,000</u>
001	Travelling Allowance		40,000	32,131	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,100</u></b>	<b><u>57,000</u></b>	<b><u>60,100</u></b>
A03901	Stationery		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	28,500	30,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
001	Others		30,000	28,500	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>27,750</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>14,250</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	14,250	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6023</b>	<b>Govt; High School Serozai Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>13,500</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	13,500	15,000
<b>Govt; High School Serozai Hangu.</b>			<b>17,028,350</b>	<b>20,128,910</b>	<b>20,700,450</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>35,422,800</b></u>	<u><b>33,986,577</b></u>	<u><b>34,910,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>23,650,100</b></u>	<u><b>18,770,972</b></u>	<u><b>18,825,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u><b>15,250,000</b></u>	<u><b>10,655,810</b></u>	<u><b>10,675,000</b></u>
A01101	Total Basic Pay Of Officer				<u>15,250,000</u>	<u>10,631,870</u>	<u>10,650,000</u>
P070	Principal	(BPS-18)	1	1	1,200,000		1,200,000
I066	Instructor Physical Education	(BPS-17)	1	1	900,000		750,000
S144	Subject Specialist	(BPS-17)	10	10	7,650,000		4,000,000
S572	Senior Certified Teacher	(BPS-16)		1			600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,000		600,000
S579	Secondary School Teacher	(BPS-16)	9	9	4,200,000		2,900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	650,000		600,000
A01102	Personal pay					23,940	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>8,400,100</b></u>	<u><b>8,115,162</b></u>	<u><b>8,150,100</b></u>
A01151	Total Basic Pay Other Staff				<u>8,400,000</u>	<u>8,115,162</u>	<u>8,150,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	400,000		400,000
C020	Certificated Teacher	(BPS-15)	9	8	4,000,000		3,750,000
D106	Drawing Master	(BPS-15)	1	1	400,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	400,000		400,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		400,000
C457	Certified Teacher IT	(BPS-12)	1	1	300,000		300,000
Q001	Qari	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>						
B006	Behishti	(BPS-03)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	2	2	400,000		400,000
L002	Laboratory Attendant	(BPS-03)	2	2	400,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,772,700</u></b>	<b><u>15,215,605</u></b>	<b><u>16,084,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,232,500</u></b>	<b><u>14,148,439</u></b>	<b><u>15,009,700</u></b>
A01202	House Rent Allowance				1,980,000	1,473,963	1,480,000
A01203	Conveyance Allowance				1,780,000	1,396,536	1,405,000
A01207	Washing Allowance				100,000	96,000	96,000
A01208	Dress Allowance				100,000	96,000	96,000
A0120D	Integrated Allowance				60,000	57,600	57,600
A01217	Medical Allowance				810,000	655,068	660,000
A0121T	Adhoc Relief Allowance 2013				240,000	177,345	180,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				165,000	122,031	125,000
A0122M	Adhoc Relief Allowance 2016				8,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				2,000	1,200	1,200
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				80,000		100
A0124H	Special Allowance-2021				115,000	126,000	130,000
A0124L	Weather Allowance				34,000	34,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,350,000	1,774,188	1,785,000
A0124R	Adhoc Relief Allowance 2022				2,320,000	1,774,449	1,785,000
A0124X	Adhoc Relief Allowance 2023					6,254,859	6,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>				
A01253	Science Teaching Allowance		20,000	7,200	7,200
A0125E	Adhoc Relief Allowance 2024				800,000
A01270	Other		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		32,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,540,200</u></b>	<b><u>1,067,166</u></b>	<b><u>1,075,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,540,000	1,067,166	1,075,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>321,200</u></b>	<b><u>324,360</u></b>	<b><u>341,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>47,500</u></b>	<b><u>71,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>47,500</u>	<u>70,000</u>
001	Telephone and Trunk Call		50,000	47,500	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>105,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>105,000</u>	<u>150,000</u>
001	Electricity		150,000	105,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>114,860</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>114,860</u>	<u>50,000</u>
001	Travelling Allowance		50,000	114,860	50,000
A03808	Conveyance Charges		<u>5,000</u>		<u>5,000</u>
001	Conveyance Charges		5,000		5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,200</u></b>	<b><u>57,000</u></b>	<b><u>65,200</u></b>
A03901	Stationery		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
001	Stationery Charges		30,000	28,500	30,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>				
A03902	Printing and Publication		<u>5,000</u>		<u>5,000</u>
001	Printing and publication		5,000		5,000
A03905	Newspapers Periodicals and Books		100		100
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
001	Others		30,000	28,500	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		<u>200</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>50,100</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6024</b>	<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>32,400</u>	<u>19,000</u>	<u>32,400</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	19,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>		<u>12,000</u>
A13201	Furniture and Fixture		12,000		12,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>200</u>		<u>200</u>
A13303	Other Buildings		<u>200</u>		<u>200</u>
001	Other Buildings.		100		100
009	Petty Repair		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		<u>100</u>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		<u>100</u>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Togh Sarai Hangu.</b>			<b>35,776,900</b>	<b>34,329,937</b>	<b>35,334,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,265,500</u>	<u>26,646,063</u>	<u>27,545,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>16,400,000</u>	<u>14,815,724</u>	<u>14,850,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>12,650,000</u>	<u>11,137,814</u>	<u>11,150,000</u>
A01101	Total Basic Pay Of Officer				<u>12,650,000</u>	<u>11,137,814</u>	<u>11,150,000</u>
P070	Principal	(BPS-18)	1	1	1,000,000		1,000,000
I066	Instructor Physical Education	(BPS-17)	1	1	800,000		800,000
S144	Subject Specialist	(BPS-17)	10	10	5,400,000		4,000,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,000,000		2,350,000
S573	Senior Arabic Teacher	(BPS-16)	1		450,000		
S574	Senior TheologyTeacher	(BPS-16)	1	1	500,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	500,000		500,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000		2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,750,000</u>	<u>3,677,910</u>	<u>3,700,000</u>
A01151	Total Basic Pay Other Staff				<u>3,750,000</u>	<u>3,677,910</u>	<u>3,700,000</u>
A047	Arabic Teacher	(BPS-15)		1			350,000
C020	Certificated Teacher	(BPS-15)	1	1	450,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		450,000
S035	Senior Clerk	(BPS-14)	1	1	350,000		250,000
Q001	Qari	(BPS-12)	1	1	350,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		250,000
B006	Behishti	(BPS-03)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	2	2	400,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>						
L002	Laboratory Attendant	(BPS-03)	2	2	400,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,865,500</u></b>	<b><u>11,830,339</u></b>	<b><u>12,695,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,005,300</u></b>	<b><u>11,197,566</u></b>	<b><u>12,054,800</u></b>
A01202	House Rent Allowance				1,295,000	1,118,082	1,130,000
A01203	Conveyance Allowance				1,200,000	1,064,149	1,075,000
A01207	Washing Allowance				110,000	108,000	108,000
A01208	Dress Allowance				110,000	108,000	108,000
A0120D	Integrated Allowance				65,000	64,800	64,800
A01217	Medical Allowance				550,000	497,624	505,000
A0121T	Adhoc Relief Allowance 2013				180,000	159,112	162,000
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				122,000	108,534	110,000
A0122M	Adhoc Relief Allowance 2016				3,000	4,036	100
A0122N	Special Conveyance Allowance to Disabled Employees				100		100
A0122Y	Ad-hoc Relief Allowance 2017				100	6,908	100
A01238	Charge allowance				2,000		100
A01239	Special allowance				<u>100</u>	<u>1,388</u>	<u>1,500</u>
001	Special Allowance				100	1,388	1,500
A0123G	Ad-hoc Relief Allowance-2018				100	4,133	100
A0123P	Ad-hoc Relief Allowance 2019				100		
A0124C	Disparity Reduction Allowance					3,736	100
A0124F	Adhoc Relief Allowance-2021				100	2,247	100
A0124H	Special Allowance-2021				145,000	194,262	200,000
A0124L	Weather Allowance				42,500	38,250	42,500
A0124N	Disparity Reduction Allowance 2022- 15%				1,585,000	1,388,979	1,400,000
A0124R	Adhoc Relief Allowance 2022				1,585,000	1,388,460	1,400,000
A0124X	Adhoc Relief Allowance 2023					4,860,316	4,870,000
A01253	Science Teaching Allowance				10,000	7,200	7,200
A0125E	Adhoc Relief Allowance 2024						800,000
A01270	Other				<u>100</u>	<u>69,350</u>	<u>70,000</u>
001	Others				100	69,350	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>860,200</u></b>	<b><u>632,773</u></b>	<b><u>640,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		860,000	632,773	640,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>242,200</u></b>	<b><u>295,105</u></b>	<b><u>242,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>1,100</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>114,605</u></b>	<b><u>120,000</u></b>
A03303	Electricity		<u>120,000</u>	<u>114,605</u>	<u>120,000</u>
001	Electricity		120,000	114,605	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	47,500	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,100</u></b>	<b><u>133,000</u></b>	<b><u>71,100</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>25,000</u>
001	Stationery Charges		25,000	23,750	25,000
A03902	Printing and Publication		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Printing and publication		10,000	9,500	10,000
A03905	Newspapers Periodicals and Books		6,000		6,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>30,000</u>	<u>99,750</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>				
001	Others		30,000	99,750	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		<b><u>200</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		<b><u>200</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>100</u></b>		<b><u>100</u></b>
A09404	Medical and Laboratory Equipment		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,300</u></b>	<b><u>32,750</u></b>	<b><u>35,300</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>18,500</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>18,500</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	18,500	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>14,250</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	14,250	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6025</b>	<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13303	Other Buildings		<u>100</u>		<u>100</u>
001	Other Buildings.		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Ludhi Khel Hangu.</b>			<b>24,543,400</b>	<b>26,973,918</b>	<b>27,822,900</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,850,900</u></b>	<b><u>46,717,989</u></b>	<b><u>47,881,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>29,595,000</u></b>	<b><u>25,988,295</u></b>	<b><u>26,072,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>19,645,000</u></b>	<b><u>16,185,234</u></b>	<b><u>16,222,000</u></b>
A01101	Total Basic Pay Of Officer				<u>19,600,000</u>	<u>16,115,174</u>	<u>16,150,000</u>
P070	Principal	(BPS-18)	1	1	1,200,000		1,200,000
I066	Instructor Physical Education	(BPS-17)	1	1	800,000		800,000
S144	Subject Specialist	(BPS-17)	10	10	7,500,000		5,000,000
S572	Senior Certified Teacher	(BPS-16)	7	8	4,000,000		3,500,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	9	9	5,000,000		4,500,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	500,000		550,000
A01102	Personal pay				45,000	70,060	72,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,950,000</u></b>	<b><u>9,803,061</u></b>	<b><u>9,850,000</u></b>
A01151	Total Basic Pay Other Staff				<u>9,950,000</u>	<u>9,803,061</u>	<u>9,850,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	550,000		550,000
C020	Certificated Teacher	(BPS-15)	7	6	4,300,000		4,200,000
P030	Physical Education Teacher	(BPS-15)	1	1	550,000		550,000
S577	Senior Qari	(BPS-15)	1	1	550,000		550,000
T023	Theology Teacher	(BPS-15)	1	1	550,000		550,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		400,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	300,000		300,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>						
B006	Behishti	(BPS-03)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	2	2	500,000		500,000
L002	Laboratory Attendant	(BPS-03)	2	2	500,000		500,000
N005	Naib Qasid	(BPS-03)	2	2	500,000		500,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,255,900</u></b>	<b><u>20,729,694</u></b>	<b><u>21,809,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,365,700</u></b>	<b><u>19,144,572</u></b>	<b><u>20,214,600</u></b>
A01202	House Rent Allowance				2,320,000	1,986,534	1,995,000
A01203	Conveyance Allowance				2,190,000	1,926,143	1,935,000
A01207	Washing Allowance				96,000	94,194	94,200
A01208	Dress Allowance				96,000	94,194	94,200
A0120D	Integrated Allowance				58,000	56,516	56,600
A0120Q	Fixed Daily Allowance				2,000		
A01217	Medical Allowance				945,000	831,658	840,000
A0121T	Adhoc Relief Allowance 2013				330,000	268,258	272,000
A01226	Computer Allowance				100		100
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				235,000	190,949	193,000
A0122M	Adhoc Relief Allowance 2016				10,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				4,000		100
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				110,000		100
A0124H	Special Allowance-2021				100,000	80,500	85,000
A0124L	Weather Allowance				34,000	34,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,890,000	2,450,902	2,460,000
A0124R	Adhoc Relief Allowance 2022				2,890,000	2,454,023	2,465,000
A0124X	Adhoc Relief Allowance 2023					8,667,101	8,680,000
A01253	Science Teaching Allowance				15,000	9,600	9,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
A0125E	Adhoc Relief Allowance 2024				1,000,000
A01264	Technical Allowance		40,000		
A01270	Other		<u>100</u>		<u>100</u>
001	Others		100		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,890,200</u></b>	<b><u>1,585,122</u></b>	<b><u>1,595,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,890,000	1,585,122	1,595,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,200</u></b>	<b><u>191,198</u></b>	<b><u>181,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>23,650</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>23,650</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	23,650	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100</u></b>		<b><u>100</u></b>
A03303	Electricity		<u>100</u>		<u>100</u>
001	Electricity		100		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,100</u></b>	<b><u>50,898</u></b>	<b><u>60,100</u></b>
A03805	Travelling Allowance		<u>60,000</u>	<u>50,898</u>	<u>60,000</u>
001	Travelling Allowance		60,000	50,898	60,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>116,650</u></b>	<b><u>70,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>57,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	57,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
A03902	Printing and Publication		<u>5,000</u>	<u>4,750</u>	<u>5,000</u>
001	Printing and publication		5,000	4,750	5,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03970	Others		<u>30,000</u>	<u>54,900</u>	<u>30,000</u>
001	Others		30,000	54,900	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		<u>200</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>50,100</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,300</u>	<u>18,940</u>	<u>20,300</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6026</b>	<b>Govt; Higher Secondary School Karbogha Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,470</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,470</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	9,470	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,470</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	9,470	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13303	Other Buildings		<u>100</u>		<u>100</u>
001	Other Buildings.		100		100
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Karbogha Hangu.</b>			<b>44,052,900</b>	<b>46,928,127</b>	<b>48,133,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6027</b>	<b>Govt; High School Shnawari (Naryab) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,967,250</u></b>	<b><u>17,059,157</u></b>	<b><u>17,990,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>9,200,100</u></b>	<b><u>9,396,623</u></b>	<b><u>9,470,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>6,000,100</u></b>	<b><u>6,483,575</u></b>	<b><u>6,520,000</u></b>
A01101	Total Basic Pay Of Officer				<u>6,000,000</u>	<u>6,465,495</u>	<u>6,500,000</u>
H029	Head Master	(BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		600,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,600,000		2,100,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	600,000		600,000
A01102	Personal pay				100	18,080	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,200,000</u></b>	<b><u>2,913,048</u></b>	<b><u>2,950,000</u></b>
A01151	Total Basic Pay Other Staff				<u>3,200,000</u>	<u>2,913,048</u>	<u>2,950,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	800,000		800,000
S577	Senior Qari	(BPS-15)	1	1	450,000		450,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	250,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		200,000
S162	Sweeper	(BPS-03)	1	1	250,000		200,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6027</b>	<b>Govt; High School Shnawari (Naryab) Hangu.</b>				
001	Leave Salary		100		100
A01289	Teaching Allowance		505,000	517,944	525,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,200</u></b>	<b><u>59,342</u></b>	<b><u>136,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>1,100</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>		<b><u>50,000</u></b>
A03303	Electricity		<u>80,000</u>		<u>50,000</u>
001	Electricity		80,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>21,592</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>21,592</u>	<u>30,000</u>
001	Travelling Allowance		30,000	21,592	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,100</u></b>	<b><u>37,750</u></b>	<b><u>55,100</u></b>
A03901	Stationery		<u>30,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	19,000	30,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>25,000</u>	<u>18,750</u>	<u>25,000</u>
001	Others		25,000	18,750	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6027</b>	<b>Govt; High School Shnawari (Naryab) Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>27,000</u>	<u>16,200</u>	<u>27,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>7,200</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>7,200</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	7,200	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>9,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		12,000	9,000	12,000
<b>Govt; High School Shnawari (Naryab) Hangu.</b>			<b>13,160,650</b>	<b>17,134,699</b>	<b>18,154,150</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,027,050</u></b>	<b><u>19,289,639</u></b>	<b><u>20,010,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,240,000</u></b>	<b><u>10,638,180</u></b>	<b><u>10,700,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>8,640,000</u></b>	<b><u>7,511,340</u></b>	<b><u>7,550,100</u></b>
A01101	Total Basic Pay Of Officer				<u>8,500,000</u>	<u>7,511,340</u>	<u>7,550,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,050,000		2,600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		700,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,000		700,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,050,000		2,550,000
A01102	Personal pay				140,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,600,000</u></b>	<b><u>3,126,840</u></b>	<b><u>3,150,000</u></b>
A01151	Total Basic Pay Other Staff				<u>3,600,000</u>	<u>3,126,840</u>	<u>3,150,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	800,000		750,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	450,000		400,000
Q001	Qari	(BPS-12)	1	1	350,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	250,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		200,000
S162	Sweeper	(BPS-03)	1	1	250,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,787,050</u></b>	<b><u>8,651,459</u></b>	<b><u>9,310,050</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,176,850</u></b>	<b><u>8,102,287</u></b>	<b><u>8,754,850</u></b>
A01202	House Rent Allowance		880,000	758,494	765,000
A01203	Conveyance Allowance		925,000	828,476	835,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		400,000	340,416	350,000
A0121T	Adhoc Relief Allowance 2013		130,000	105,325	110,000
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		90,000	73,191	75,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	102,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		40,000		100
A0124H	Special Allowance-2021		95,000	42,000	45,000
A0124L	Weather Allowance		21,250	21,250	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		1,180,000	1,008,024	1,015,000
A0124R	Adhoc Relief Allowance 2022		1,180,000	1,008,183	1,015,000
A0124X	Adhoc Relief Allowance 2023			3,654,128	3,660,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>610,200</u></b>	<b><u>549,172</u></b>	<b><u>555,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		610,000	549,172	555,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>165,774</u></b>	<b><u>210,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>146,714</u></b>	<b><u>150,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>146,714</u>	<u>150,000</u>
001	Electricity		150,000	146,714	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>		<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance		20,000		20,000
A03808	Conveyance Charges		<u>5,000</u>		<u>5,000</u>
001	Conveyance Charges		5,000		5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>19,060</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	15,000	20,000
A03970	Others		<u>15,000</u>	<u>4,060</u>	<u>15,000</u>
001	Others		15,000	4,060	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,422</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,422</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,422</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,422	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6028</b>	<b>Govt; High School Shnawari (Hangu) Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>27,000</u>	<u>23,250</u>	<u>27,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	11,250	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		12,000	12,000	12,000
<b>Govt; High School Shnawari (Hangu) Hangu.</b>			<b>18,264,250</b>	<b>19,480,085</b>	<b>20,247,350</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6087</b>	<b>Govt; High School Bagato Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,388,800</u></b>	<b><u>21,577,982</u></b>	<b><u>22,045,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,500,000</u></b>	<b><u>11,886,579</u></b>	<b><u>11,900,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,650,000</u></b>	<b><u>5,547,163</u></b>	<b><u>5,550,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>5,650,000</u>	<u>5,547,163</u>	<u>5,550,000</u>	
P070	Principal	(BPS-18)	1	1	1,000,000	900,000
S572	Senior Certified Teacher	(BPS-16)	1	1	550,000	550,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,000	550,000
S579	Secondary School Teacher	(BPS-16)	6	6	3,000,000	3,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	550,000	550,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,850,000</u></b>	<b><u>6,339,416</u></b>	<b><u>6,350,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>5,850,000</u>	<u>6,339,416</u>	<u>6,350,000</u>	
C020	Certificated Teacher	(BPS-15)	6	6	2,400,000	2,900,000
D106	Drawing Master	(BPS-15)	1	1	500,000	500,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000	500,000
T023	Theology Teacher	(BPS-15)	1	1	500,000	500,000
C457	Certified Teacher IT	(BPS-12)	1	1	350,000	350,000
Q001	Qari	(BPS-12)	1	1	300,000	300,000
J013	Junior Clerk	(BPS-11)	1	1	300,000	300,000
C057	Chowkidar	(BPS-03)	1	1	250,000	250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000	250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000	250,000
S162	Sweeper	(BPS-03)	1	1	250,000	250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,888,800</u></b>	<b><u>9,691,403</u></b>	<b><u>10,145,500</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,088,600</u></b>	<b><u>8,904,126</u></b>	<b><u>9,350,300</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6087</b>	<b>Govt; High School Bagato Hangu.</b>				
A01202	House Rent Allowance		1,000,000	974,208	980,000
A01203	Conveyance Allowance		935,000	894,766	900,000
A01207	Washing Allowance		49,000	48,000	48,000
A01208	Dress Allowance		49,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		410,000	400,171	405,000
A0121T	Adhoc Relief Allowance 2013		120,000	114,658	120,000
A01226	Computer Allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		80,000	77,616	80,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000	1,680	2,000
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		40,000		100
A0124H	Special Allowance-2021		40,000	11,403	15,000
A0124L	Weather Allowance		17,000	17,002	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,130,000	1,124,606	1,130,000
A0124R	Adhoc Relief Allowance 2022		1,130,000	1,124,765	1,130,000
A0124X	Adhoc Relief Allowance 2023			3,957,651	3,965,000
A01253	Science Teaching Allowance		20,000	8,800	8,800
A0125E	Adhoc Relief Allowance 2024				400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>800,200</u></b>	<b><u>787,277</u></b>	<b><u>795,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		800,000	787,277	795,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>160,100</u></b>	<b><u>266,000</u></b>	<b><u>160,100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6087</b>	<b>Govt; High School Bagato Hangu.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100</u></b>		<b><u>100</u></b>
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>95,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>95,000</u>	<u>100,000</u>
001	Electricity		100,000	95,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>123,500</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>123,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	123,500	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>47,500</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>28,500</u>	<u>15,000</u>
001	Stationery Charges		15,000	28,500	15,000
A03970	Others		<u>15,000</u>	<u>19,000</u>	<u>15,000</u>
001	Others		15,000	19,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6087</b>	<b>Govt; High School Bagato Hangu.</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		<u>100</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		<u>100</u>
A09203	I.T. Equipment		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>28,500</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>14,250</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>14,250</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	14,250	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>14,250</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	14,250	10,000
<b>Govt; High School Bagato Hangu.</b>			<b>17,569,200</b>	<b>21,872,482</b>	<b>22,225,900</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6029</b>	<b>Govt; High School Torawari Naryab Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,247,050</u></b>	<b><u>24,275,647</u></b>	<b><u>24,908,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>13,120,000</u></b>	<b><u>13,581,253</u></b>	<b><u>13,660,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>8,470,000</u></b>	<b><u>8,869,600</u></b>	<b><u>8,910,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>8,400,000</u>	<u>8,763,580</u>	<u>8,800,000</u>
H029	Head Master (BPS-17)	1	1	1,000,000		1,000,000
S572	Senior Certified Teacher (BPS-16)	3	3	2,400,000		2,400,000
S579	Secondary School Teacher (BPS-16)	5	5	5,000,000		5,400,000
A01102	Personal pay			70,000	106,020	110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,650,000</u></b>	<b><u>4,711,653</u></b>	<b><u>4,750,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>4,650,000</u>	<u>4,711,653</u>	<u>4,750,000</u>
A047	Arabic Teacher (BPS-15)	1	1	500,000		500,000
C020	Certificated Teacher (BPS-15)	1	1	500,000		500,000
D106	Drawing Master (BPS-15)	1	1	500,000		500,000
P030	Physical Education Teacher (BPS-15)	1	1	500,000		500,000
S577	Senior Qari (BPS-15)	1	1	500,000		500,000
T023	Theology Teacher (BPS-15)	1	1	500,000		500,000
J013	Junior Clerk (BPS-11)	1	1	400,000		500,000
B006	Behishti (BPS-03)	1	1	250,000		250,000
C057	Chowkidar (BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant (BPS-03)	1	1	250,000		250,000
N005	Naib Qasid (BPS-03)	1	1	250,000		250,000
S162	Sweeper (BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,127,050</u></b>	<b><u>10,694,394</u></b>	<b><u>11,248,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,441,850</u></b>	<b><u>10,019,610</u></b>	<b><u>10,567,950</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6029</b>	<b>Govt; High School Torawari Naryab Hangu.</b>				
A01202	House Rent Allowance		900,000	896,820	900,000
A01203	Conveyance Allowance		920,000	912,732	920,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		420,000	410,604	415,000
A0121T	Adhoc Relief Allowance 2013		160,000	147,924	150,000
A0122C	Adhoc Relief Allowance - 2015		110,000	101,496	103,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	230,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000	1,200	1,200
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		40,000		100
A0124H	Special Allowance-2021		45,000	42,000	42,000
A0124L	Weather Allowance		21,250	21,250	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		1,295,000	1,281,288	1,285,000
A0124R	Adhoc Relief Allowance 2022		1,295,000	1,281,432	1,285,000
A0124X	Adhoc Relief Allowance 2023			4,532,064	4,540,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				600,000
A01270	Other		<u>100</u>		<u>100</u>
001	Others		100		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>685,200</u></b>	<b><u>674,784</u></b>	<b><u>680,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		685,000	674,784	680,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6029</b>	<b>Govt; High School Torawari Naryab Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,100</u></b>	<b><u>42,573</u></b>	<b><u>75,100</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100</u></b>		<b><u>100</u></b>
A03303	Electricity		<u>100</u>		<u>100</u>
001	Electricity		100		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>33,812</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	33,812	<u>40,000</u>
001	Travelling Allowance		40,000	33,812	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>8,761</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>8,761</u>	<u>20,000</u>
001	Stationery Charges		20,000	8,761	20,000
A03970	Others		<u>15,000</u>		<u>15,000</u>
001	Others		15,000		15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>11,826</u></b>	<b><u>27,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>6,570</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>6,570</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	6,570	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>5,256</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		12,000	5,256	12,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6029</b>	<b>Govt; High School Torawari Naryab Hangu.</b>				
			<b>19,349,250</b>	<b>24,330,046</b>	<b>25,010,350</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,110,650</u></b>	<b><u>12,082,911</u></b>	<b><u>12,802,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>7,600,000</u></b>	<b><u>6,559,496</u></b>	<b><u>6,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>3,600,000</u></b>	<b><u>3,994,696</u></b>	<b><u>4,100,000</u></b>
A01101	Total Basic Pay Of Officer				<u>3,600,000</u>	<u>3,994,696</u>	<u>4,100,000</u>
P070	Principal	(BPS-18)	1	1	600,000		600,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,000,000		900,000
S573	Senior Arabic Teacher	(BPS-16)		1			300,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	400,000		300,000
S575	Senior Drawing Master	(BPS-16)		1			300,000
S576	Senior Physical education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,200,000		1,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	400,000		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,000,000</u></b>	<b><u>2,564,800</u></b>	<b><u>2,600,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,000,000</u>	<u>2,564,800</u>	<u>2,600,000</u>
A047	Arabic Teacher	(BPS-15)	1		400,000		
C020	Certificated Teacher	(BPS-15)	3	3	800,000		800,000
D106	Drawing Master	(BPS-15)	1		400,000		
P030	Physical Education Teacher	(BPS-15)	1		400,000		
C457	Certified Teacher IT	(BPS-12)	1	1	350,000		300,000
Q005	Qaria	(BPS-12)	1	1	350,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,510,650</u></b>	<b><u>5,523,415</u></b>	<b><u>6,102,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,785,550</u></b>	<b><u>5,132,257</u></b>	<b><u>5,701,950</u></b>
A01202	House Rent Allowance				690,000	565,853	575,000
A01203	Conveyance Allowance				715,000	597,415	610,000
A01207	Washing Allowance				61,000	55,000	55,000
A01208	Dress Allowance				61,000	55,000	55,000
A0120D	Integrated Allowance				37,000	33,000	33,000
A01217	Medical Allowance				310,000	253,476	260,000
A0121T	Adhoc Relief Allowance 2013				62,000	47,594	50,000
A0122C	Adhoc Relief Allowance - 2015				45,000	34,914	37,000
A0122M	Adhoc Relief Allowance 2016				2,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				180,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				2,000		100
A01239	Special allowance				<u>115,000</u>	<u>86,400</u>	<u>90,000</u>
001	Special Allowance				115,000	86,400	90,000
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				32,000		100
A0124H	Special Allowance-2021				12,000	31,500	35,000
A0124L	Weather Allowance				21,250	17,000	21,250
A0124N	Disparity Reduction Allowance 2022- 15%				715,000	606,306	615,000
A0124R	Adhoc Relief Allowance 2022				725,000	606,415	615,000
A0124X	Adhoc Relief Allowance 2023					2,142,384	2,150,000
A0125E	Adhoc Relief Allowance 2024						500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>725,100</u></b>	<b><u>391,158</u></b>	<b><u>400,200</u></b>
A01274	Medical Charges				<u>100</u>		<u>100</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>				
001	Medical Charges		100		100
A01278	Leave Salary		<u>220,000</u>		<u>100</u>
001	Leave Salary		220,000		100
A01289	Teaching Allowance		505,000	391,158	400,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>170,000</u>	<u>273,206</u>	<u>170,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>80,000</u>	<u>164,899</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>164,899</u>	<u>80,000</u>
001	Electricity		80,000	164,899	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>50,000</u>	<u>48,352</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>48,352</u>	<u>50,000</u>
001	Travelling Allowance		50,000	48,352	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>59,955</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	30,000	20,000
A03970	Others		<u>20,000</u>	<u>29,955</u>	<u>20,000</u>
001	Others		20,000	29,955	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>268,560</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>268,560</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>268,560</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	268,560	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6030</b>	<b>Govt; Girls High School Togh Sarai Hangu.</b>				
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Machinery and Equipment		12,000	12,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	12,000
<b>Govt; Girls High School Togh Sarai Hangu.</b>			<b>12,304,850</b>	<b>12,648,677</b>	<b>12,996,350</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,264,950</u>	<u>32,017,571</u>	<u>32,905,050</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<u>16,700,000</u>	<u>17,481,001</u>	<u>17,550,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<u>13,100,000</u>	<u>14,424,171</u>	<u>14,450,000</u>
A01101	Total Basic Pay Of Officer		21	22	<u>13,100,000</u>	<u>14,424,171</u>	<u>14,450,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,500,000
S572	Senior Certified Teacher	(BPS-16)	7	7	4,200,000		3,800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		600,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S575	Senior Drawing Master	(BPS-16)		1			400,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	9	9	5,000,000		6,350,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	600,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>13</b>	<u>3,600,000</u>	<u>3,056,830</u>	<u>3,100,000</u>
A01151	Total Basic Pay Other Staff		14	13	<u>3,600,000</u>	<u>3,056,830</u>	<u>3,100,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	1,200,000		1,100,000
D106	Drawing Master	(BPS-15)	1		400,000		
C457	Certified Teacher IT	(BPS-12)	1	1	350,000		350,000
Q005	Qaria	(BPS-12)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
B006	Behishti	(BPS-03)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,564,950</u></b>	<b><u>14,536,570</u></b>	<b><u>15,355,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,414,750</u></b>	<b><u>13,354,299</u></b>	<b><u>14,164,850</u></b>
A01202	House Rent Allowance		1,380,000	1,403,522	1,410,000
A01203	Conveyance Allowance		1,590,000	1,592,650	1,600,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		550,000	606,660	610,000
A0121T	Adhoc Relief Allowance 2013		190,000	204,378	210,000
A01226	Computer Allowance			57,250	60,000
A0122C	Adhoc Relief Allowance - 2015		115,000	116,392	120,000
A0122M	Adhoc Relief Allowance 2016		5,000		100
A0122N	Special Conveyance Allowance to Disabled Employees		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>21,000</u>	<u>224,000</u>	<u>230,000</u>
001	Special Allowance		21,000	224,000	230,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124C	Disparity Reduction Allowance			53,828	100
A0124F	Adhoc Relief Allowance-2021		65,000		100
A0124H	Special Allowance-2021		75,000	24,500	26,000
A0124L	Weather Allowance		21,250	12,750	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		1,620,000	1,579,890	1,585,000
A0124R	Adhoc Relief Allowance 2022		1,610,000	1,596,611	1,605,000
A0124X	Adhoc Relief Allowance 2023			5,715,068	5,720,000
A01253	Science Teaching Allowance		12,000	12,000	12,000
A0125E	Adhoc Relief Allowance 2024				800,000
A01270	Other		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		32,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,150,200</u></b>	<b><u>1,182,271</u></b>	<b><u>1,190,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>				
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,150,000	1,182,271	1,190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>156,100</b></u>	<u><b>31,050</b></u>	<u><b>156,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>1,100</b></u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>50,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
001	Electricity		50,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>		<u><b>45,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>		<u>30,000</u>
001	Travelling Allowance		30,000		30,000
A03808	Conveyance Charges		<u>15,000</u>		<u>15,000</u>
001	Conveyance Charges		15,000		15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,000</b></u>	<u><b>31,050</b></u>	<u><b>60,000</b></u>
A03901	Stationery		<u>30,000</u>	<u>15,450</u>	<u>30,000</u>
001	Stationery Charges		30,000	15,450	30,000
A03970	Others		<u>30,000</u>	<u>15,600</u>	<u>30,000</u>
001	Others		30,000	15,600	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6031</b>	<b>Govt; Girls High School No.1 Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,000</u>	<u>13,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>6,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>6,500</u>	<u>12,000</u>
001	Machinery and Equipment		12,000	6,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>6,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		12,000	6,500	12,000
<b>Govt; Girls High School No.1 Hangu.</b>			<b>25,445,250</b>	<b>32,061,621</b>	<b>33,085,350</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6047</b>	<b>Govt; Girls High School Thall Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,029,050</u>	<u>26,591,988</u>	<u>26,033,050</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>28</b>	<u>13,100,000</u>	<u>14,510,750</u>	<u>14,550,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>8,250,000</u>	<u>9,073,040</u>	<u>9,100,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>8,250,000</u>	<u>9,073,040</u>	<u>9,100,000</u>
S572	Senior Certified Teacher	(BPS-16)	6	6	3,750,000		3,700,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	500,000		500,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	500,000		500,000
S579	Secondary School Teacher	(BPS-16)	6	6	3,000,000		3,900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	500,000		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>13</b>	<u>4,850,000</u>	<u>5,437,710</u>	<u>5,450,000</u>
A01151	Total Basic Pay Other Staff		14	13	<u>4,850,000</u>	<u>5,437,710</u>	<u>5,450,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		550,000
C020	Certificated Teacher	(BPS-15)	4	4	1,950,000		2,400,000
D106	Drawing Master	(BPS-15)	1	1	400,000		500,000
S578	Senior Qaria	(BPS-15)	1	1	400,000		500,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		300,000
B006	Behishti	(BPS-03)	1		200,000		
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,929,050</u>	<u>12,081,238</u>	<u>11,483,050</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,028,850</u>	<u>10,977,508</u>	<u>10,532,850</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6047</b>	<b>Govt; Girls High School Thall Hangu.</b>				
A01202	House Rent Allowance		1,120,000	1,154,484	1,160,000
A01203	Conveyance Allowance		1,180,000	1,234,128	124,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		28,000	28,800	28,800
A01217	Medical Allowance		515,000	486,000	500,000
A0121T	Adhoc Relief Allowance 2013		130,000	126,456	130,000
A01229	Special compensatory allowance		10,000	8,800	10,000
A0122C	Adhoc Relief Allowance - 2015		90,000	87,891	90,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>210,000</u>	<u>202,400</u>	<u>203,000</u>
001	Special Allowance		210,000	202,400	203,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		48,000	42,000	45,000
A0124L	Weather Allowance		21,250	17,000	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		1,285,000	1,328,677	1,340,000
A0124R	Adhoc Relief Allowance 2022		1,285,000	1,333,951	1,340,000
A0124X	Adhoc Relief Allowance 2023			4,821,721	4,835,000
A01253	Science Teaching Allowance		10,000	9,200	9,200
A0125E	Adhoc Relief Allowance 2024				600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>900,200</b></u>	<u><b>1,103,730</b></u>	<u><b>950,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>165,570</u>	<u>100</u>
001	Leave Salary		100	165,570	100
A01289	Teaching Allowance		900,000	938,160	950,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>605,100</b></u>	<u><b>354,264</b></u>	<u><b>405,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>500,000</b></u>	<u><b>275,426</b></u>	<u><b>300,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6047</b>	<b>Govt; Girls High School Thall Hangu.</b>				
A03303	Electricity		<u>500,000</u>	<u>275,426</u>	<u>300,000</u>
001	Electricity		500,000	275,426	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>50,000</u>	<u>49,008</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>49,008</u>	<u>50,000</u>
001	Travelling Allowance		50,000	49,008	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,100</u>	<u>29,830</u>	<u>55,100</u>
A03901	Stationery		<u>25,000</u>	<u>13,550</u>	<u>25,000</u>
001	Stationery Charges		25,000	13,550	25,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>30,000</u>	<u>16,280</u>	<u>30,000</u>
001	Others		30,000	16,280	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>392,769</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>392,769</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>392,769</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	392,769	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>	<u>1,200,000</u>	<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>	<u>1,200,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>1,200,000</u>	<u>100</u>
001	Fin: Asstt:		100	1,200,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,000</u>	<u>13,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>6,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>6,500</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6047</b>	<b>Govt; Girls High School Thall Hangu.</b>				
001	Machinery and Equipment		12,000	6,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>6,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		12,000	6,500	12,000
<b>Govt; Girls High School Thall Hangu.</b>			<b>20,658,350</b>	<b>28,552,021</b>	<b>26,462,350</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6064</b>	<b>Govt; Girls High School Ibrahimza Hangu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,459,800</u></b>	<b><u>30,228,949</u></b>	<b><u>30,860,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>16,000,100</u></b>	<b><u>16,450,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>10,900,100</u></b>	<b><u>11,300,100</u></b>
A01101	Total Basic Pay Of Officer	19	19	<u>10,900,000</u>	<u>11,300,000</u>
P070	Principal (BPS-18)	1	1	1,000,000	1,000,000
S572	Senior Certified Teacher (BPS-16)	5	5	3,000,000	3,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	600,000	600,000
S575	Senior Drawing Master (BPS-16)	1	1	600,000	600,000
S576	Senior Physical education Teacher (BPS-16)	1	1	600,000	600,000
S579	Secondary School Teacher (BPS-16)	9	9	4,500,000	4,900,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	600,000	600,000
A01102	Personal pay			100	100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>5,100,000</u></b>	<b><u>5,150,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>5,100,000</u>	<u>5,150,000</u>
C020	Certificated Teacher (BPS-15)	6	6	2,200,000	2,200,000
T023	Theology Teacher (BPS-15)	1	1	500,000	550,000
C457	Certified Teacher IT (BPS-12)	1	1	500,000	500,000
Q005	Qaria (BPS-12)	1	1	500,000	500,000
J013	Junior Clerk (BPS-11)	1	1	400,000	400,000
C057	Chowkidar (BPS-03)	1	1	250,000	250,000
L002	Laboratory Attendant (BPS-03)	1	1	250,000	250,000
N005	Naib Qasid (BPS-03)	1	1	250,000	250,000
S162	Sweeper (BPS-03)	1	1	250,000	250,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6064</b>	<b>Govt; Girls High School Ibrahimza Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,459,700</u></b>	<b><u>13,852,839</u></b>	<b><u>14,410,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,309,500</u></b>	<b><u>12,716,617</u></b>	<b><u>13,264,900</u></b>
A01202	House Rent Allowance		1,360,000	1,353,427	1,360,000
A01203	Conveyance Allowance		1,490,000	1,462,304	1,470,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	21,600
A01217	Medical Allowance		590,000	578,665	555,000
A0121T	Adhoc Relief Allowance 2013		170,000	160,695	163,000
A01226	Computer Allowance		6,000		100
A0122C	Adhoc Relief Allowance - 2015		110,000	103,188	106,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000	1,200	1,200
A01239	Special allowance		<u>240,000</u>	<u>231,000</u>	<u>231,000</u>
001	Special Allowance		240,000	231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		50,000		100
A0124H	Special Allowance-2021		40,000	38,500	40,000
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,575,000	1,546,449	1,555,000
A0124R	Adhoc Relief Allowance 2022		1,565,000	1,538,148	1,550,000
A0124X	Adhoc Relief Allowance 2023			5,607,041	5,620,000
A01253	Science Teaching Allowance			2,400	2,400
A0125E	Adhoc Relief Allowance 2024				500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,150,200</u></b>	<b><u>1,136,222</u></b>	<b><u>1,145,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,150,000	1,136,222	1,145,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6064</b>	<b>Govt; Girls High School Ibrahimza Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>290,000</b></u>	<u><b>228,927</b></u>	<u><b>290,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>191,106</b></u>	<u><b>250,000</b></u>
A03303	Electricity		<u>250,000</u>	<u>191,106</u>	<u>250,000</u>
001	Electricity		250,000	191,106	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>40,000</b></u>	<u><b>37,821</b></u>	<u><b>40,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>15,000</u>	<u>12,821</u>	<u>15,000</u>
001	Others		15,000	12,821	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		<u><b>100</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>24,000</b></u>	<u><b>22,256</b></u>	<u><b>24,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>12,000</b></u>	<u><b>12,000</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Machinery and Equipment		12,000	12,000	12,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6064</b>	<b>Govt; Girls High School Ibrahimza Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>12,000</b></u>	<u><b>10,256</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		12,000	10,256	12,000
<b>Govt; Girls High School Ibrahimza Hangu.</b>			<b>24,774,000</b>	<b>30,480,132</b>	<b>31,174,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6065</b>	<b>Govt; Girls High School Bagatoo Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,498,500</u>	<u>16,746,119</u>	<u>17,242,300</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>8,950,000</u>	<u>9,077,470</u>	<u>9,100,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>6,350,000</u>	<u>6,884,100</u>	<u>6,900,000</u>
A01101	Total Basic Pay Of Officer				<u>6,350,000</u>	<u>6,884,100</u>	<u>6,900,000</u>
P070	Principal	(BPS-18)	1		950,000		
H104	Head Mistress	(BPS-17)		1			1,000,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,200,000		1,300,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		650,000
S574	Senior TheologyTeacher	(BPS-16)		1			300,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		650,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,600,000</u>	<u>2,193,370</u>	<u>2,200,000</u>
A01151	Total Basic Pay Other Staff				<u>2,600,000</u>	<u>2,193,370</u>	<u>2,200,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	800,000		900,000
T023	Theology Teacher	(BPS-15)	1		400,000		
Q005	Qaria	(BPS-12)	1	1	350,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,548,500</u>	<u>7,668,649</u>	<u>8,142,300</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,023,300</u>	<u>7,108,813</u>	<u>7,577,100</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6065</b>	<b>Govt; Girls High School Bagatoo Hangu.</b>				
A01202	House Rent Allowance		690,000	713,958	720,000
A01203	Conveyance Allowance		770,000	788,484	796,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	21,600
A01217	Medical Allowance		360,000	336,276	345,000
A0121T	Adhoc Relief Allowance 2013		95,000	93,744	95,000
A0122C	Adhoc Relief Allowance - 2015		70,000	65,844	70,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>110,000</u>	<u>124,800</u>	<u>125,000</u>
001	Special Allowance		110,000	124,800	125,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		30,000		100
A0124H	Special Allowance-2021		60,000	42,000	45,000
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		845,000	862,896	870,000
A0124R	Adhoc Relief Allowance 2022		845,000	863,028	870,000
A0124X	Adhoc Relief Allowance 2023			3,094,183	3,100,000
A0125E	Adhoc Relief Allowance 2024				400,000
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>525,200</b></u>	<u><b>559,836</b></u>	<u><b>565,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		525,000	559,836	565,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>160,000</b></u>	<u><b>97,870</b></u>	<u><b>163,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>60,000</b></u>	<u><b>40,870</b></u>	<u><b>63,000</b></u>
A03201	Postage and Telegraph			2,850	3,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6065</b>	<b>Govt; Girls High School Bagatoo Hangu.</b>				
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>38,020</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	38,020	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>20,000</u>		<u>20,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>9,500</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>30,000</u>		<u>30,000</u>
001	Travelling Allowance		30,000		30,000
A03808	Conveyance Charges		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	9,500	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>47,500</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>23,750</u>	<u>20,000</u>
001	Stationery Charges		20,000	23,750	20,000
A03970	Others		<u>20,000</u>	<u>23,750</u>	<u>20,000</u>
001	Others		20,000	23,750	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6065</b>	<b>Govt; Girls High School Bagatoo Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,000</u>	<u>28,500</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,000</u>	<u>14,250</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>14,250</u>	<u>12,000</u>
001	Machinery and Equipment		12,000	14,250	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,000</u>	<u>14,250</u>	<u>12,000</u>
A13201	Furniture and Fixture		12,000	14,250	12,000
<b>Govt; Girls High School Bagatoo Hangu.</b>			<b>13,682,700</b>	<b>16,872,489</b>	<b>17,429,500</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,600,450</u></b>	<b><u>30,434,287</u></b>	<b><u>31,110,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>16,150,000</u></b>	<b><u>16,650,130</u></b>	<b><u>16,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<b><u>12,400,000</u></b>	<b><u>13,191,831</u></b>	<b><u>13,200,000</u></b>
A01101	Total Basic Pay Of Officer		22	23	<u>12,400,000</u>	<u>13,191,831</u>	<u>13,200,000</u>
P070	Principal	(BPS-19)	1	1	1,300,000		1,300,000
S572	Senior Certified Teacher	(BPS-16)	6	6	2,700,000		3,100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		600,000
S574	Senior TheologyTeacher	(BPS-16)		1			400,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	11	11	6,000,000		6,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	600,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>11</b>	<b><u>3,750,000</u></b>	<b><u>3,458,299</u></b>	<b><u>3,500,000</u></b>
A01151	Total Basic Pay Other Staff		12	11	<u>3,750,000</u>	<u>3,458,299</u>	<u>3,500,000</u>
C020	Certificated Teacher	(BPS-15)	5	5	1,800,000		1,950,000
T023	Theology Teacher	(BPS-15)	1		400,000		
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000
Q005	Qaria	(BPS-12)	1	1	300,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,450,450</u></b>	<b><u>13,784,157</u></b>	<b><u>14,410,750</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,330,250</u></b>	<b><u>12,706,403</u></b>	<b><u>13,320,550</u></b>
A01202	House Rent Allowance		1,320,000	1,279,690	1,290,000
A01203	Conveyance Allowance		1,485,000	1,472,654	1,480,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	21,600
A01217	Medical Allowance		600,000	567,475	575,000
A0121T	Adhoc Relief Allowance 2013		150,000	147,616	150,000
A01226	Computer Allowance		50,000	18,000	18,000
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		105,000	106,197	108,000
A0122M	Adhoc Relief Allowance 2016		100	9,120	100
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100	10,697	100
A01239	Special allowance		<u>240,000</u>	<u>224,800</u>	<u>225,000</u>
001	Special Allowance		240,000	224,800	225,000
A0123G	Ad-hoc Relief Allowance-2018		100	12,617	100
A0123P	Ad-hoc Relief Allowance 2019		100	8,873	100
A0124F	Adhoc Relief Allowance-2021		55,000	3,401	100
A0124H	Special Allowance-2021		43,000	42,000	43,000
A0124L	Weather Allowance		12,750	12,750	12,750
A0124N	Disparity Reduction Allowance 2022- 15%		1,580,000	1,545,392	1,555,000
A0124R	Adhoc Relief Allowance 2022		1,530,000	1,489,765	1,498,000
A0124X	Adhoc Relief Allowance 2023			5,580,156	5,590,000
A01253	Science Teaching Allowance		15,000	9,600	9,600
A0125E	Adhoc Relief Allowance 2024				600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,120,200</u></b>	<b><u>1,077,754</u></b>	<b><u>1,090,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		1,120,000	1,077,754	1,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>257,000</u></b>	<b><u>190,479</u></b>	<b><u>255,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>25,440</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph		5,000		3,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>25,440</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	25,440	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>84,289</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>84,289</u>	<u>100,000</u>
001	Electricity		100,000	84,289	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>52,000</u></b>	<b><u>19,000</u></b>	<b><u>52,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>		<u>40,000</u>
001	Travelling Allowance		40,000		40,000
A03808	Conveyance Charges		<u>12,000</u>	<u>19,000</u>	<u>12,000</u>
001	Conveyance Charges		12,000	19,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>61,750</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>38,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	38,000	30,000
A03970	Others		<u>20,000</u>	<u>23,750</u>	<u>20,000</u>
001	Others		20,000	23,750	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6068</b>	<b>Govt; Girls High School Warasta Road Hangu.</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>28,500</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	14,250	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	14,250	15,000
<b>Govt; Girls High School Warasta Road Hangu.</b>			<b>24,887,650</b>	<b>30,653,266</b>	<b>31,395,950</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6072</b>	<b>Govt; High School Gandiray Waziran Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,935,550</u></b>	<b><u>24,993,037</u></b>	<b><u>25,750,950</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>14,350,100</u></b>	<b><u>13,965,239</u></b>	<b><u>14,050,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>10,400,100</u></b>	<b><u>9,999,192</u></b>	<b><u>10,050,100</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>10,400,000</u>	<u>9,999,192</u>	<u>10,050,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,000,000		3,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		700,000
S574	Senior Theology Teacher	(BPS-16)	1	1	700,000		700,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,000		700,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,000		700,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,600,000		3,250,000
A01102	Personal pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,950,000</u></b>	<b><u>3,966,047</u></b>	<b><u>4,000,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>3,950,000</u>	<u>3,966,047</u>	<u>4,000,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,900,000		1,950,000
S577	Senior Qari	(BPS-15)	1	1	650,000		650,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		400,000
C057	Chowkidar	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,585,450</u></b>	<b><u>11,027,798</u></b>	<b><u>11,700,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,825,250</u></b>	<b><u>10,305,746</u></b>	<b><u>10,970,650</u></b>
A01202	House Rent Allowance				945,000	919,506	930,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6072</b>	<b>Govt; High School Gandiry Waziran Hangu.</b>				
A01203	Conveyance Allowance		1,050,000	1,007,040	1,020,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		28,000	28,800	28,800
A01217	Medical Allowance		430,000	404,842	410,000
A0121T	Adhoc Relief Allowance 2013		175,000	151,332	155,000
A0122C	Adhoc Relief Allowance - 2015		120,000	105,196	108,000
A0122M	Adhoc Relief Allowance 2016		10,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		50,000		100
A0124H	Special Allowance-2021		45,000	42,000	45,000
A0124L	Weather Allowance		12,750	12,750	12,750
A0124N	Disparity Reduction Allowance 2022- 15%		1,410,000	1,336,407	1,345,000
A0124R	Adhoc Relief Allowance 2022		1,410,000	1,336,620	1,345,000
A0124X	Adhoc Relief Allowance 2023			4,790,853	4,800,000
A01253	Science Teaching Allowance		3,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>760,200</u></b>	<b><u>722,052</u></b>	<b><u>730,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		760,000	722,052	730,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>310,000</u></b>	<b><u>24,687</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>24,687</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>24,687</u>	<u>50,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6072</b>	<b>Govt; High School Gandiry Waziran Hangu.</b>				
001	Telephone and Trunk Call		50,000	24,687	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>200,000</u>		<u>70,000</u>
A03303	Electricity		<u>200,000</u>		<u>70,000</u>
001	Electricity		200,000		70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>30,000</u>		<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>		<u>30,000</u>
001	Travelling Allowance		30,000		30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>		<u>30,000</u>
A03901	Stationery		<u>15,000</u>		<u>15,000</u>
001	Stationery Charges		15,000		15,000
A03970	Others		<u>15,000</u>		<u>15,000</u>
001	Others		15,000		15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>2,138,160</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>2,138,160</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,138,160</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	2,138,160	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000</u>		<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6072</b>	<b>Govt; High School Gandiry Waziran Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000		8,000
<b>Govt; High School Gandiry Waziran Hangu.</b>			<b>21,261,750</b>	<b>27,155,884</b>	<b>25,947,150</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,814,900</u></b>	<b><u>17,185,679</u></b>	<b><u>17,528,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>9,050,000</u></b>	<b><u>9,137,500</u></b>	<b><u>9,202,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,800,000</u></b>	<b><u>4,476,780</u></b>	<b><u>4,500,000</u></b>
A01101	Total Basic Pay Of Officer				<u>4,800,000</u>	<u>4,476,780</u>	<u>4,500,000</u>
P070	Principal	(BPS-19)	1		1,000,000		
P070	Principal	(BPS-18)		1			1,000,000
S572	Senior Certified Teacher	(BPS-16)	1	1	500,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		500,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	500,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	500,000		500,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,300,000		1,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	500,000		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,250,000</u></b>	<b><u>4,660,720</u></b>	<b><u>4,702,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,250,000</u>	<u>4,659,920</u>	<u>4,700,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,400,000		1,600,000
S578	Senior Qaria	(BPS-15)	1	1	500,000		500,000
C457	Certified Teacher IT	(BPS-12)	1	1	500,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
B013	Bearer	(BPS-03)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	2	2	250,000		500,000
C095	Cook	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>				
A01153	Special Pay			800	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,764,900</u></b>	<b><u>8,048,179</u></b>	<b><u>8,326,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,194,700</u></b>	<b><u>7,327,876</u></b>	<b><u>7,756,600</u></b>
A01202	House Rent Allowance		760,000	753,207	760,000
A01203	Conveyance Allowance		800,000	772,451	780,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		29,000	28,800	28,800
A01217	Medical Allowance		340,000	333,028	340,000
A0121T	Adhoc Relief Allowance 2013		90,000	81,873	85,000
A01226	Computer Allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		65,000	59,224	62,000
A0122M	Adhoc Relief Allowance 2016		12,000		100
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>130,000</u>	<u>129,386</u>	<u>130,000</u>
001	Special Allowance		130,000	129,386	130,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A01244	Adhoc relief			425	
A0124C	Disparity Reduction Allowance			23,992	
A0124F	Adhoc Relief Allowance-2021		100	13,135	100
A0124H	Special Allowance-2021		45,000	42,000	45,000
A0124L	Weather Allowance		17,000	8,500	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		880,000	863,632	870,000
A0124R	Adhoc Relief Allowance 2022		890,000	884,620	895,000
A0124X	Adhoc Relief Allowance 2023			3,165,603	3,175,000
A01253	Science Teaching Allowance		100		100
A0125E	Adhoc Relief Allowance 2024				400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>570,200</u></b>	<b><u>720,303</u></b>	<b><u>570,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>				
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>	<u>158,344</u>	<u>100</u>
001	Leave Salary		100	158,344	100
A01289	Teaching Allowance		570,000	561,959	570,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>230,200</u></b>	<b><u>313,853</u></b>	<b><u>310,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>100</u></b>	<b><u>6,860</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>100</u>	<u>6,860</u>	<u>25,000</u>
001	Telephone and Trunk Call		100	6,860	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>249,993</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>249,993</u>	<u>200,000</u>
001	Electricity		150,000	249,993	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,100</u></b>	<b><u>7,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>		<u>25,000</u>
001	Travelling Allowance		30,000		25,000
A03808	Conveyance Charges		<u>100</u>	<u>7,000</u>	<u>10,000</u>
001	Conveyance Charges		100	7,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6082</b>	<b>Govt; Girls High School No.2 Hangu.</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Govt; Girls High School No.2 Hangu.</b>			<b>14,065,300</b>	<b>17,519,532</b>	<b>17,859,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6083</b>	<b>Govt; High School Manjee Kheil Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,328,700</u>	<u>30,007,912</u>	<u>30,711,400</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>17,580,000</u>	<u>16,802,272</u>	<u>16,835,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>12</b>	<u>12,330,000</u>	<u>11,816,882</u>	<u>11,835,000</u>
A01101	Total Basic Pay Of Officer		13	12	<u>12,150,000</u>	<u>11,587,742</u>	<u>11,600,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
S572	Senior Certified Teacher	(BPS-16)	1	1	850,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1		600,000		
S574	Senior TheologyTeacher	(BPS-16)	1	1	850,000		850,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	850,000		850,000
S579	Secondary School Teacher	(BPS-16)	8	8	8,000,000		8,100,000
A01102	Personal pay				180,000	229,140	235,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>14</b>	<u>5,250,000</u>	<u>4,985,390</u>	<u>5,000,000</u>
A01151	Total Basic Pay Other Staff		13	14	<u>5,250,000</u>	<u>4,985,390</u>	<u>5,000,000</u>
A047	Arabic Teacher	(BPS-15)		1			500,000
C020	Certificated Teacher	(BPS-15)	5	5	2,350,000		1,600,000
D106	Drawing Master	(BPS-15)	1	1	500,000		500,000
S577	Senior Qari	(BPS-15)	1	1	500,000		500,000
Q001	Qari	(BPS-12)	1	1	500,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		400,000
C057	Chowkidar	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>7,748,700</u>	<u>13,205,640</u>	<u>13,876,400</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6083</b>	<b>Govt; High School Manjee Kheil Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,888,500</u></b>	<b><u>12,351,552</u></b>	<b><u>13,016,200</u></b>
A01202	House Rent Allowance		1,140,000	1,119,783	1,130,000
A01203	Conveyance Allowance		1,180,000	1,180,721	1,185,000
A01207	Washing Allowance		48,000	37,000	37,000
A01208	Dress Allowance		48,000	37,000	37,000
A0120D	Integrated Allowance		30,000	22,200	22,200
A01217	Medical Allowance		520,000	483,360	490,000
A0121T	Adhoc Relief Allowance 2013		200,000	189,266	193,000
A0122C	Adhoc Relief Allowance - 2015		135,000	128,445	131,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000	1,200	1,200
A01239	Special allowance		<u>15,000</u>		<u>100</u>
001	Special Allowance		15,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100	144	100
A0124H	Special Allowance-2021		105,000	114,888	120,000
A0124L	Weather Allowance		17,000	12,675	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,640,000	1,598,889	1,610,000
A0124R	Adhoc Relief Allowance 2022		1,640,000	1,599,093	1,610,000
A0124X	Adhoc Relief Allowance 2023			5,669,688	5,675,000
A01253	Science Teaching Allowance		8,000	7,200	7,200
A0125E	Adhoc Relief Allowance 2024				600,000
A01270	Other		<u>160,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others		160,000	150,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>860,200</u></b>	<b><u>854,088</u></b>	<b><u>860,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		860,000	854,088	860,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>200,000</u></b>	<b><u>78,383</u></b>	<b><u>150,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6083</b>	<b>Govt; High School Manjee Kheil Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>		<b><u>70,000</u></b>
A03303	Electricity		<u>120,000</u>		<u>70,000</u>
001	Electricity		120,000		70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>49,383</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>49,383</u>	<u>40,000</u>
001	Travelling Allowance		40,000	49,383	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>29,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>14,500</u>	<u>20,000</u>
001	Stationery Charges		20,000	14,500	20,000
A03970	Others		<u>20,000</u>	<u>14,500</u>	<u>20,000</u>
001	Others		20,000	14,500	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>405,960</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>405,960</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>405,960</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	405,960	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>16,900</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>8,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>8,500</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6083</b>	<b>Govt; High School Manjee Kheil Hangu.</b>				
001	Machinery and Equipment		12,000	8,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>8,400</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		12,000	8,400	12,000
<b>Govt; High School Manjee Kheil Hangu.</b>			<b>25,552,900</b>	<b>30,509,155</b>	<b>30,885,600</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6085</b>	<b>Govt; High School Mamon Banda Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,777,700</u>	<u>14,927,843</u>	<u>15,452,400</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u>8,500,000</u>	<u>8,075,538</u>	<u>8,150,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>8</b>	<u>6,100,000</u>	<u>5,418,799</u>	<u>5,450,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>6,100,000</u>	<u>5,418,799</u>	<u>5,450,000</u>
H029	Head Master	(BPS-17)	1	1	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1		600,000		
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,800,000		2,750,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>10</b>	<u>2,400,000</u>	<u>2,656,739</u>	<u>2,700,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>2,400,000</u>	<u>2,656,739</u>	<u>2,700,000</u>
A047	Arabic Teacher	(BPS-15)		1			500,000
C020	Certificated Teacher	(BPS-15)	3	3	800,000		700,000
Q001	Qari	(BPS-12)	1	1	300,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		250,000
C057	Chowkidar	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,277,700</u>	<u>6,852,305</u>	<u>7,302,400</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,762,500</u>	<u>6,357,569</u>	<u>6,802,200</u>
A01202	House Rent Allowance				660,000	639,264	650,000
A01203	Conveyance Allowance				700,000	668,472	680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6085</b>	<b>Govt; High School Mamon Banda Hangu.</b>				
A01207	Washing Allowance		49,000	48,000	48,000
A01208	Dress Allowance		49,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		310,000	296,508	300,000
A0121T	Adhoc Relief Allowance 2013		96,000	80,820	83,000
A0122C	Adhoc Relief Allowance - 2015		70,000	56,700	60,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		1,000	480	500
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		835,000	765,345	770,000
A0124R	Adhoc Relief Allowance 2022		835,000	765,429	770,000
A0124X	Adhoc Relief Allowance 2023			2,766,351	2,770,000
A01253	Science Teaching Allowance		3,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				400,000
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>515,200</u></b>	<b><u>494,736</u></b>	<b><u>500,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		515,000	494,736	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>61,100</u></b>	<b><u>663,715</u></b>	<b><u>341,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>		<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000		1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6085</b>	<b>Govt; High School Mamon Banda Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>650,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>650,000</u>	<u>300,000</u>
001	Electricity		20,000	650,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>13,715</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>13,715</u>	<u>20,000</u>
001	Travelling Allowance		20,000	13,715	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,100</u></b>		<b><u>20,100</u></b>
A03901	Stationery		<u>10,000</u>		<u>10,000</u>
001	Stationery Charges		10,000		10,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>10,000</u>		<u>10,000</u>
001	Others		10,000		10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>	<b><u>16,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6085</b>	<b>Govt; High School Mamon Banda Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>	<u><b>4,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>4,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	4,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000		8,000
<b>Govt; High School Mamon Banda Hangu.</b>			<b>12,855,000</b>	<b>15,595,558</b>	<b>15,809,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6032</b>	<b>Govt; High School Shahu Khel Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,764,050</u></b>	<b><u>16,719,201</u></b>	<b><u>17,335,050</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>8,970,000</u></b>	<b><u>9,104,635</u></b>	<b><u>9,150,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>9</b>	<b><u>5,770,000</u></b>	<b><u>5,912,093</u></b>	<b><u>5,950,100</u></b>
A01101	Total Basic Pay Of Officer	10	9	<u>5,750,000</u>	<u>5,912,093</u>	<u>5,950,000</u>
H029	Head Master (BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher (BPS-16)	2	1	1,100,000		600,000
S573	Senior Arabic Teacher (BPS-16)	1	1	550,000		550,000
S575	Senior Drawing Master (BPS-16)	1	1	550,000		550,000
S576	Senior Physical education Teacher (BPS-16)	1	1	550,000		550,000
S579	Secondary School Teacher (BPS-16)	4	4	2,200,000		2,900,000
A01102	Personal pay			20,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>3,200,000</u></b>	<b><u>3,192,542</u></b>	<b><u>3,200,000</u></b>
A01151	Total Basic Pay Other Staff	10	11	<u>3,200,000</u>	<u>3,192,542</u>	<u>3,200,000</u>
C020	Certificated Teacher (BPS-15)	1	2	500,000		500,000
S577	Senior Qari (BPS-15)	1	1	500,000		500,000
T023	Theology Teacher (BPS-15)	1	1	500,000		500,000
Q001	Qari (BPS-12)	1	1	400,000		400,000
J013	Junior Clerk (BPS-11)	1	1	300,000		300,000
B006	Behishti (BPS-03)	1	1	200,000		200,000
C057	Chowkidar (BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		200,000
N005	Naib Qasid (BPS-03)	1	1	200,000		200,000
S162	Sweeper (BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,794,050</u></b>	<b><u>7,614,566</u></b>	<b><u>8,184,950</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6032</b>	<b>Govt; High School Shahu Khel Hangu.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,273,850</u></b>	<b><u>7,106,956</u></b>	<b><u>7,669,750</u></b>
A01202	House Rent Allowance		835,000	712,393	720,000
A01203	Conveyance Allowance		730,000	754,460	760,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		345,000	339,072	350,000
A0121T	Adhoc Relief Allowance 2013		95,000	85,654	90,000
A0122C	Adhoc Relief Allowance - 2015		62,000	58,536	60,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		180,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		2,000		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	42,000	45,000
A0124L	Weather Allowance		21,250	21,250	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		880,000	858,417	870,000
A0124R	Adhoc Relief Allowance 2022		880,000	858,585	870,000
A0124X	Adhoc Relief Allowance 2023			3,113,789	3,120,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		32,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>520,200</u></b>	<b><u>507,610</u></b>	<b><u>515,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		520,000	507,610	515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6032</b>	<b>Govt; High School Shahu Khel Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,100</u></b>	<b><u>159,167</u></b>	<b><u>180,100</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>99,667</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>99,667</u>	<u>100,000</u>
001	Electricity		100,000	99,667	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>9,500</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance		20,000		20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	9,500	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,100</u></b>	<b><u>50,000</u></b>	<b><u>50,100</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6032</b>	<b>Govt; High School Shahu Khel Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Govt; High School Shahu Khel Hangu.</b>			<b>13,964,350</b>	<b>16,898,368</b>	<b>17,535,350</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6073</b>	<b>Govt; High School Kitki Bala Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,528,650</u>	<u>15,596,894</u>	<u>16,207,150</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u>8,400,000</u>	<u>8,588,171</u>	<u>8,650,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>5,100,000</u>	<u>5,207,740</u>	<u>5,250,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,100,000</u>	<u>5,207,740</u>	<u>5,250,000</u>
H029	Head Master	(BPS-17)	1	1	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		650,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		650,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>3,300,000</u>	<u>3,380,431</u>	<u>3,400,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,300,000</u>	<u>3,380,431</u>	<u>3,400,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	900,000		1,000,000
S577	Senior Qari	(BPS-15)	1	1	500,000		500,000
T023	Theology Teacher	(BPS-15)	1	1	500,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		400,000
C057	Chowkidar	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,128,650</u>	<u>7,008,723</u>	<u>7,557,150</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,648,450</u>	<u>6,536,283</u>	<u>7,076,950</u>
A01202	House Rent Allowance				655,000	649,953	655,000
A01203	Conveyance Allowance				685,000	679,158	685,000
A01207	Washing Allowance				48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6073</b>	<b>Govt; High School Kitki Bala Hangu.</b>				
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		305,000	300,608	305,000
A0121T	Adhoc Relief Allowance 2013		95,000	87,992	90,000
A0122C	Adhoc Relief Allowance - 2015		65,000	60,984	62,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100	261	100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>	<u>2,596</u>	<u>3,000</u>
001	Special Allowance		100	2,596	3,000
A0123G	Ad-hoc Relief Allowance-2018		100	180	100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		44,000	42,000	44,000
A0124L	Weather Allowance		12,750	12,750	12,750
A0124N	Disparity Reduction Allowance 2022- 15%		820,000	814,918	820,000
A0124R	Adhoc Relief Allowance 2022		820,000	815,039	820,000
A0124X	Adhoc Relief Allowance 2023			2,940,244	2,950,000
A01253	Science Teaching Allowance		20,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>480,200</b></u>	<u><b>472,440</b></u>	<u><b>480,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		480,000	472,440	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>85,100</b></u>	<u><b>573,750</b></u>	<u><b>115,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6073</b>	<b>Govt; High School Kitki Bala Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>550,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>550,000</u>	<u>70,000</u>
001	Travelling Allowance		40,000	550,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>25,100</u>	<u>23,750</u>	<u>25,100</u>
A03901	Stationery		<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
001	Stationery Charges		15,000	14,250	15,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Others		10,000	9,500	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>381,000</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>381,000</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>381,000</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	381,000	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>	<u>1,200,000</u>	<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>	<u>1,200,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>1,200,000</u>	<u>100</u>
001	Fin: Asstt:		100	1,200,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000</u>	<u>15,200</u>	<u>16,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>8,000</u>	<u>7,600</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>7,600</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	7,600	8,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6073</b>	<b>Govt; High School Kitki Bala Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>7,600</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000	7,600	8,000
<b>Govt; High School Kitki Bala Hangu.</b>			<b>12,629,950</b>	<b>17,766,844</b>	<b>16,338,450</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,680,450</u>	<u>13,733,295</u>	<u>14,326,650</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>8,550,000</u>	<u>7,424,465</u>	<u>7,500,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>4,650,000</u>	<u>3,905,980</u>	<u>3,950,000</u>
A01101	Total Basic Pay Of Officer				<u>4,650,000</u>	<u>3,905,980</u>	<u>3,950,000</u>
P070	Principal	(BPS-18)	1	1	700,000		700,000
I066	Instructor Physical Education	(BPS-17)	1	1	400,000		200,000
S144	Subject Specialist	(BPS-17)	10	10	1,500,000		850,000
S572	Senior Certified Teacher	(BPS-16)	2	3	700,000		700,000
S573	Senior Arabic Teacher	(BPS-16)		1			300,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	350,000		350,000
S576	Senior Physical education Teacher	(BPS-16)		1			350,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,000,000		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,900,000</u>	<u>3,518,485</u>	<u>3,550,000</u>
A01151	Total Basic Pay Other Staff				<u>3,900,000</u>	<u>3,518,485</u>	<u>3,550,000</u>
A047	Arabic Teacher	(BPS-15)	1		350,000		
C020	Certificated Teacher	(BPS-15)	2	1	700,000		800,000
D106	Drawing Master	(BPS-15)	1	1	350,000		700,000
P030	Physical Education Teacher	(BPS-15)	1		350,000		
S578	Senior Qaria	(BPS-15)		1			250,000
S035	Senior Clerk	(BPS-14)	1	1	350,000		300,000
Q005	Qaria	(BPS-12)	1		300,000		
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
L001	Laboratory Assistant	(BPS-07)	1	1	200,000		200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>						
C057	Chowkidar	(BPS-03)	2	2	300,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		300,000
S162	Sweeper	(BPS-03)	1	1	150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,130,450</u></b>	<b><u>6,308,830</u></b>	<b><u>6,826,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,655,250</u></b>	<b><u>5,843,110</u></b>	<b><u>6,356,450</u></b>
A01202	House Rent Allowance				700,000	645,009	650,000
A01203	Conveyance Allowance				740,000	677,040	685,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				29,000	28,800	28,800
A01217	Medical Allowance				305,000	289,500	295,000
A0121T	Adhoc Relief Allowance 2013				72,000	62,871	65,000
A0122C	Adhoc Relief Allowance - 2015				60,000	52,355	55,000
A0122M	Adhoc Relief Allowance 2016				100		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01239	Special allowance				<u>110,000</u>	<u>96,000</u>	<u>96,000</u>
001	Special Allowance				110,000	96,000	96,000
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				50,000	45,500	48,000
A0124L	Weather Allowance				29,750	17,000	29,750
A0124N	Disparity Reduction Allowance 2022- 15%				730,000	676,585	685,000
A0124R	Adhoc Relief Allowance 2022				730,000	675,534	685,000
A0124X	Adhoc Relief Allowance 2023					2,478,516	2,485,000
A01253	Science Teaching Allowance				3,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024						450,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>475,200</u></b>	<b><u>465,720</u></b>	<b><u>470,200</u></b>
A01274	Medical Charges				<u>100</u>		<u>100</u>
001	Medical Charges				100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>				
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		475,000	465,720	470,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>236,200</b></u>	<u><b>126,394-</b></u>	<u><b>136,200</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>1,100</b></u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>150,000</b></u>		<u><b>50,000</b></u>
A03303	Electricity		<u>150,000</u>		<u>50,000</u>
001	Electricity		150,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,100</b></u>	<u><b>23,898</b></u>	<u><b>40,100</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>23,898</u>	<u>40,000</u>
001	Travelling Allowance		40,000	23,898	40,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>45,000</b></u>	<u><b>150,292-</b></u>	<u><b>45,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>35,854</u>	<u>20,000</u>
001	Stationery Charges		20,000	35,854	20,000
A03902	Printing and Publication		<u>5,000</u>		<u>5,000</u>
001	Printing and publication		5,000		5,000
A03970	Others		<u>20,000</u>	<u>186,146-</u>	<u>20,000</u>
001	Others		20,000	186,146-	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6081</b>	<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>					
A04114	Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R			100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200</u>		<u>200</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>200</u>		<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001	Fin: Asstt:			100		100
A05270	To Others			<u>100</u>		<u>100</u>
001	To Others			100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>20,100</u>	<u>24,604</u>	<u>20,100</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>30,427</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>30,427</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	30,427	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>5,823-</u>	<u>10,000</u>
A13201	Furniture and Fixture			10,000	5,823-	10,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>100</u>		<u>100</u>
A13801	Maintenance of gardens			100		100
<b>Govt; Girls Higher Secondary School Dallan Hangu.</b>				<b>12,937,050</b>	<b>13,631,505</b>	<b>14,483,250</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6088</b>	<b>Govt; High School Chapri Waziran Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,867,800</u></b>	<b><u>13,976,701</u></b>	<b><u>14,350,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,550,100</u></b>	<b><u>7,678,218</u></b>	<b><u>7,700,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>4,500,100</u></b>	<b><u>4,880,040</u></b>	<b><u>4,900,100</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>4,500,000</u>	<u>4,880,040</u>	<u>4,900,000</u>
H029	Head Master (BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,000,000		1,000,000
S574	Senior TheologyTeacher (BPS-16)	1	1	550,000		550,000
S576	Senior Physical education Teacher (BPS-16)		1			350,000
S579	Secondary School Teacher (BPS-16)	4	4	2,150,000		2,200,000
A01102	Personal pay			100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>4,050,000</u></b>	<b><u>2,798,178</u></b>	<b><u>2,800,000</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>4,050,000</u>	<u>2,798,178</u>	<u>2,800,000</u>
A047	Arabic Teacher (BPS-15)	1	1	400,000		350,000
C020	Certificated Teacher (BPS-15)	4	4	1,400,000		950,000
D106	Drawing Master (BPS-15)	1	1	400,000		300,000
P030	Physical Education Teacher (BPS-15)	1		400,000		
Q001	Qari (BPS-12)	1	1	350,000		300,000
J013	Junior Clerk (BPS-11)	1	1	300,000		300,000
C057	Chowkidar (BPS-03)	1	1	200,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		150,000
N005	Naib Qasid (BPS-03)	1	1	200,000		150,000
S162	Sweeper (BPS-03)	1	1	200,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,317,700</u></b>	<b><u>6,298,483</u></b>	<b><u>6,650,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,757,500</u></b>	<b><u>5,848,883</u></b>	<b><u>6,195,200</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6088</b>	<b>Govt; High School Chapri Waziran Hangu.</b>				
A01202	House Rent Allowance		710,000	589,928	596,000
A01203	Conveyance Allowance		720,000	628,488	635,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		29,000	28,800	28,800
A01217	Medical Allowance		315,000	262,792	270,000
A0121T	Adhoc Relief Allowance 2013		90,000	77,340	80,000
A0122C	Adhoc Relief Allowance - 2015		60,000	53,532	55,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		1,000		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		30,000		100
A0124L	Weather Allowance		17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		845,000	731,591	740,000
A0124R	Adhoc Relief Allowance 2022		840,000	732,303	740,000
A0124X	Adhoc Relief Allowance 2023			2,629,509	2,635,000
A01253	Science Teaching Allowance		2,000	1,600	1,600
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>560,200</b></u>	<u><b>449,600</b></u>	<u><b>455,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		560,000	449,600	455,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>91,100</b></u>	<u><b>85,500</b></u>	<u><b>91,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6088</b>	<b>Govt; High School Chapri Waziran Hangu.</b>				
A03201	Postage and Telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>100</u>		<u>100</u>
A03303	Electricity		<u>100</u>		<u>100</u>
001	Electricity		100		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>47,500</u>	<u>50,000</u>
001	Travelling Allowance		50,000	47,500	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	19,000	20,000
A03970	Others		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Others		20,000	19,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6088</b>	<b>Govt; High School Chapri Waziran Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	9,500	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	10,000
<b>Govt; High School Chapri Waziran Hangu.</b>			<b>12,979,100</b>	<b>14,081,201</b>	<b>14,461,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,215,500</u>	<u>14,365,200</u>	<u>14,916,200</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>8,100,000</u>	<u>7,868,920</u>	<u>7,950,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>5,700,000</u>	<u>5,666,260</u>	<u>5,700,000</u>
A01101	Total Basic Pay Of Officer				<u>5,700,000</u>	<u>5,666,260</u>	<u>5,700,000</u>
H031	Headmistress	(BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,100,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)		1			400,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	550,000		550,000
S575	Senior Drawing Master	(BPS-16)	1	1	550,000		550,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	550,000		550,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,150,000		1,850,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,400,000</u>	<u>2,202,660</u>	<u>2,250,000</u>
A01151	Total Basic Pay Other Staff				<u>2,400,000</u>	<u>2,202,660</u>	<u>2,250,000</u>
A047	Arabic Teacher	(BPS-15)	1		400,000		
C020	Certificated Teacher	(BPS-15)	1	1	400,000		600,000
Q005	Qaria	(BPS-12)	1	1	400,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		350,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,115,500</u>	<u>6,496,280</u>	<u>6,966,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,635,300</u>	<u>6,016,300</u>	<u>6,483,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>				
A01202	House Rent Allowance		670,000	604,990	610,000
A01203	Conveyance Allowance		810,000	669,928	680,000
A01207	Washing Allowance		24,000	24,000	24,000
A01208	Dress Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		15,000	14,400	14,400
A01217	Medical Allowance		290,000	261,816	270,000
A0121M	Adhoc Relief Allowance - 2012			1,130	100
A0121T	Adhoc Relief Allowance 2013		90,000	78,612	82,000
A0122C	Adhoc Relief Allowance - 2015		62,000	54,392	57,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>105,000</u>	<u>107,200</u>	<u>107,600</u>
001	Special Allowance		105,000	107,200	107,600
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		20,000		100
A0124H	Special Allowance-2021		43,000	42,000	44,000
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		730,000	738,924	745,000
A0124R	Adhoc Relief Allowance 2022		730,000	739,044	745,000
A0124X	Adhoc Relief Allowance 2023			2,653,464	2,660,000
A01253	Science Teaching Allowance		3,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				400,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>480,200</b></u>	<u><b>479,980</b></u>	<u><b>483,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		480,000	479,980	483,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>90,000</b></u>	<u><b>45,000</b></u>	<u><b>120,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>50,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>				
001	Electricity		20,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>10,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>		<u>25,000</u>
001	Travelling Allowance		30,000		25,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6089</b>	<b>Govt; Girls High School Warasta Kallay Hangu.</b>				
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Govt; Girls High School Warasta Kallay Hangu.</b>			<b>12,325,700</b>	<b>14,430,200</b>	<b>15,056,400</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6090</b>	<b>Cluster Hostel for Teacher at Jawar Ghundi Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,243,750</b></u>	<u><b>1,393,074</b></u>	<u><b>1,692,750</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>750,000</b></u>	<u><b>663,450</b></u>	<u><b>700,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>750,000</b></u>	<u><b>663,450</b></u>	<u><b>700,000</b></u>
A01151	Total Basic Pay Other Staff	3	3	<u>750,000</u>	<u>663,450</u>	<u>700,000</u>
B013	Bearer (BPS-03)	1	1	250,000		250,000
C057	Chowkidar (BPS-03)	1	1	250,000		250,000
C095	Cook (BPS-03)	1	1	250,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>493,750</b></u>	<u><b>729,624</b></u>	<u><b>992,750</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>493,750</b></u>	<u><b>729,624</b></u>	<u><b>992,750</b></u>
A01202	House Rent Allowance			80,000	74,952	80,000
A01203	Conveyance Allowance			70,000	64,260	70,000
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			22,000	21,600	21,600
A01217	Medical Allowance			55,000	54,000	55,000
A0121T	Adhoc Relief Allowance 2013			10,000	8,724	9,400
A0122C	Adhoc Relief Allowance - 2015			6,000	5,796	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	72,000	72,000
A0124L	Weather Allowance			12,750		12,750
A0124N	Disparity Reduction Allowance 2022- 15%			65,000	63,972	65,000
A0124R	Adhoc Relief Allowance 2022			65,000	64,008	65,000
A0124X	Adhoc Relief Allowance 2023				228,312	232,000
A0125E	Adhoc Relief Allowance 2024					232,000
<b>Cluster Hostel for Teacher at Jawar Ghundi Hangu.</b>				<b>1,243,750</b>	<b>1,393,074</b>	<b>1,692,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6091</b>	<b>Govt; High School Azimi Banda Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,194,800</u></b>	<b><u>15,342,066</u></b>	<b><u>15,773,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>8,800,000</u></b>	<b><u>8,435,158</u></b>	<b><u>8,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>5,250,000</u></b>	<b><u>5,302,740</u></b>	<b><u>5,350,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>5,250,000</u>	<u>5,302,740</u>	<u>5,350,000</u>
H029	Head Master	(BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher	(BPS-16)	1	1	650,000		650,000
S575	Senior Drawing Master	(BPS-16)	1	1	650,000		650,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,500,000		2,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>3,550,000</u></b>	<b><u>3,132,418</u></b>	<b><u>3,150,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>3,550,000</u>	<u>3,132,418</u>	<u>3,150,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,000		450,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		750,000
T023	Theology Teacher	(BPS-15)	1	1	500,000		450,000
Q001	Qari	(BPS-12)	1	1	400,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,394,800</u></b>	<b><u>6,906,908</u></b>	<b><u>7,273,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,904,600</u></b>	<b><u>6,433,624</u></b>	<b><u>6,792,900</u></b>
A01202	House Rent Allowance				700,000	649,066	660,000
A01203	Conveyance Allowance				820,000	687,040	695,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6091</b>	<b>Govt; High School Azimi Banda Hangu.</b>				
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		29,000	28,800	28,800
A01217	Medical Allowance		320,000	301,308	308,000
A0121T	Adhoc Relief Allowance 2013		82,000	71,952	74,000
A0122C	Adhoc Relief Allowance - 2015		55,000	47,172	50,000
A0122M	Adhoc Relief Allowance 2016		5,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		45,000	42,000	45,000
A0124L	Weather Allowance		17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		865,000	800,590	810,000
A0124R	Adhoc Relief Allowance 2022		865,000	800,758	810,000
A0124X	Adhoc Relief Allowance 2023			2,889,538	2,896,000
A01253	Science Teaching Allowance		5,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>490,200</b></u>	<u><b>473,284</b></u>	<u><b>480,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		490,000	473,284	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>357,100</b></u>	<u><b>140,423</b></u>	<u><b>207,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>300,000</b></u>	<u><b>106,413</b></u>	<u><b>150,000</b></u>
A03303	Electricity		<u>300,000</u>	<u>106,413</u>	<u>150,000</u>
001	Electricity		300,000	106,413	150,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6091</b>	<b>Govt; High School Azimi Banda Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>19,010</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>19,010</u>	<u>30,000</u>
001	Travelling Allowance		30,000	19,010	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,100</u></b>	<b><u>15,000</u></b>	<b><u>27,100</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>12,000</u>		<u>12,000</u>
001	Others		12,000		12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>8,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>		<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6091</b>	<b>Govt; High School Azimi Banda Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Govt; High School Azimi Banda Hangu.</b>			<b>13,568,100</b>	<b>15,490,489</b>	<b>15,996,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6092</b>	<b>Govt; High School Khazana Banda Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,662,800</u></b>	<b><u>15,154,389</u></b>	<b><u>15,974,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>8,600,100</u></b>	<b><u>8,439,347</u></b>	<b><u>8,500,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>4,450,000</u></b>	<b><u>4,583,880</u></b>	<b><u>4,600,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>4,450,000</u>	<u>4,583,880</u>	<u>4,600,000</u>
H029	Head Master	(BPS-17)	1	1	850,000		850,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		650,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,450,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>4,150,100</u></b>	<b><u>3,855,467</u></b>	<b><u>3,900,100</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>4,150,000</u>	<u>3,855,467</u>	<u>3,900,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,000		500,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		750,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		500,000
T023	Theology Teacher	(BPS-15)	1	1	500,000		500,000
Q001	Qari	(BPS-12)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,062,700</u></b>	<b><u>6,715,042</u></b>	<b><u>7,474,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,562,600</u></b>	<b><u>6,256,018</u></b>	<b><u>7,009,700</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6092</b>	<b>Govt; High School Khazana Banda Hangu.</b>				
A01202	House Rent Allowance		645,000	632,622	640,000
A01203	Conveyance Allowance		650,000	617,040	625,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		29,000	28,800	28,800
A01217	Medical Allowance		300,000	277,920	285,000
A0121T	Adhoc Relief Allowance 2013		90,000	94,734	97,000
A0122C	Adhoc Relief Allowance - 2015		65,000	63,048	65,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		1,000	480	500
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		830,000	843,526	850,000
A0124R	Adhoc Relief Allowance 2022		830,000	781,600	790,000
A0124X	Adhoc Relief Allowance 2023			2,798,448	2,810,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				700,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>500,100</b></u>	<u><b>459,024</b></u>	<u><b>465,100</b></u>
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		500,000	459,024	465,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>165,000</b></u>	<u><b>133,250</b></u>	<u><b>165,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>		<u><b>60,000</b></u>
A03303	Electricity		<u>60,000</u>		<u>60,000</u>
001	Electricity		60,000		60,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6092</b>	<b>Govt; High School Khazana Banda Hangu.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>100,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>70,000</u>	<u>100,000</u>	<u>70,000</u>
001	Travelling Allowance		70,000	100,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>33,250</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	19,000	20,000
A03970	Others		<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
001	Others		15,000	14,250	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>9,500</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	9,500	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>		<b><u>10,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6092</b>	<b>Govt; High School Khazana Banda Hangu.</b>				
A13201 Furniture and Fixture			10,000		10,000
<b>Govt; High School Khazana Banda Hangu.</b>			<b>12,848,000</b>	<b>15,297,139</b>	<b>16,160,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6094</b>	<b>Govt; High School Tari Banda Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,052,300</u></b>	<b><u>6,904,546</u></b>	<b><u>7,462,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>5,500,000</u></b>	<b><u>3,703,516</u></b>	<b><u>4,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>2,900,000</u></b>	<b><u>2,569,019</u></b>	<b><u>2,600,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>2,900,000</u>	<u>2,569,019</u>	<u>2,600,000</u>
H029	Head Master	(BPS-17)	1	1	700,000		700,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	500,000		500,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	500,000		500,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,200,000		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,600,000</u></b>	<b><u>1,134,497</u></b>	<b><u>1,400,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,600,000</u>	<u>1,134,497</u>	<u>1,400,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	350,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	700,000		200,000
D106	Drawing Master	(BPS-15)	1	1	350,000		200,000
Q001	Qari	(BPS-12)	1	1	300,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
C057	Chowkidar	(BPS-03)	1	1	150,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		100,000
S162	Sweeper	(BPS-03)	1	1	150,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,552,300</u></b>	<b><u>3,201,030</u></b>	<b><u>3,462,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,192,100</u></b>	<b><u>2,948,278</u></b>	<b><u>3,202,400</u></b>
A01202	House Rent Allowance				445,000	326,204	330,000
A01203	Conveyance Allowance				465,000	351,384	360,000
A01207	Washing Allowance				28,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6094</b>	<b>Govt; High School Tari Banda Hangu.</b>				
A01208	Dress Allowance		28,000	24,000	24,000
A0120D	Integrated Allowance		17,000	14,400	14,400
A01217	Medical Allowance		200,000	148,188	155,000
A0121T	Adhoc Relief Allowance 2013		35,000	31,560	33,000
A0122C	Adhoc Relief Allowance - 2015		22,000	20,772	22,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,000	8,500	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		445,000	350,239	360,000
A0124R	Adhoc Relief Allowance 2022		455,000	350,300	360,000
A0124X	Adhoc Relief Allowance 2023			1,266,331	1,270,000
A01253	Science Teaching Allowance		2,500	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		32,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>360,200</b></u>	<u><b>252,752</b></u>	<u><b>260,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		360,000	252,752	260,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>53,000</b></u>	<u><b>15,000</b></u>	<u><b>61,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>100</b></u>
A03303	Electricity		<u>20,000</u>		<u>100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6094</b>	<b>Govt; High School Tari Banda Hangu.</b>				
001	Electricity		20,000		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>2,000</u>		<u>30,000</u>
A03805	Travelling Allowance		<u>2,000</u>		<u>30,000</u>
001	Travelling Allowance		2,000		30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>		<u>15,000</u>
001	Others		15,000		15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6094</b>	<b>Govt; High School Tari Banda Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Govt; High School Tari Banda Hangu.</b>			<b>8,121,500</b>	<b>6,927,546</b>	<b>7,539,900</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6148</b>	<b>Govt; High School Darshi Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,138,000</u></b>	<b><u>13,668,978</u></b>	<b><u>14,076,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>8,200,100</u></b>	<b><u>7,496,072</u></b>	<b><u>7,550,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>8</b>	<b><u>5,200,100</u></b>	<b><u>5,124,940</u></b>	<b><u>5,150,100</u></b>
A01101	Total Basic Pay Of Officer		9	8	<u>5,200,000</u>	<u>5,124,940</u>	<u>5,150,000</u>
H029	Head Master	(BPS-17)	1	1	700,000		700,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		550,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S576	Senior Physical education Teacher	(BPS-16)	1		600,000		
S579	Secondary School Teacher	(BPS-16)	4	4	2,100,000		2,700,000
A01102	Personal pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>12</b>	<b><u>3,000,000</u></b>	<b><u>2,371,132</u></b>	<b><u>2,400,000</u></b>
A01151	Total Basic Pay Other Staff		11	12	<u>3,000,000</u>	<u>2,371,132</u>	<u>2,400,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		300,000
C020	Certificated Teacher	(BPS-15)	4	4	1,100,000		700,000
P030	Physical Education Teacher	(BPS-15)		1			300,000
Q001	Qari	(BPS-12)	1	1	350,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		250,000
C057	Chowkidar	(BPS-03)	1	1	200,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		150,000
S162	Sweeper	(BPS-03)	1	1	200,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,937,900</u></b>	<b><u>6,172,906</u></b>	<b><u>6,525,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,467,700</u></b>	<b><u>5,728,514</u></b>	<b><u>6,075,700</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6148</b>	<b>Govt; High School Darshi Hangu.</b>				
A01202	House Rent Allowance		630,000	586,316	595,000
A01203	Conveyance Allowance		660,000	638,836	650,000
A01207	Washing Allowance		45,000	48,000	48,000
A01208	Dress Allowance		45,000	48,000	48,000
A0120D	Integrated Allowance		31,000	28,800	28,800
A01217	Medical Allowance		300,000	267,000	275,000
A0121T	Adhoc Relief Allowance 2013		85,000	67,676	70,000
A0122C	Adhoc Relief Allowance - 2015		60,000	46,472	50,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		790,000	711,044	715,000
A0124R	Adhoc Relief Allowance 2022		785,000	711,152	715,000
A0124X	Adhoc Relief Allowance 2023			2,555,018	2,560,000
A01253	Science Teaching Allowance		3,000	3,200	3,200
A0125E	Adhoc Relief Allowance 2024				300,000
A01264	Technical Allowance		16,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>470,200</b></u>	<u><b>444,392</b></u>	<u><b>450,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		470,000	444,392	450,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>100,100</b></u>	<u><b>76,270</b></u>	<u><b>100,100</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100</b></u>		<u><b>100</b></u>
A03303	Electricity		<u>100</u>		<u>100</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6148</b>	<b>Govt; High School Darshi Hangu.</b>				
001	Electricity		100		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>47,270</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>47,270</u>	<u>50,000</u>
001	Travelling Allowance		50,000	47,270	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>29,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	19,000	30,000
A03970	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		20,000	10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	5,000	10,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6148</b>	<b>Govt; High School Darshi Hangu.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>5,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	5,000	10,000
<b>Govt; High School Darshi Hangu.</b>			<b>12,258,300</b>	<b>13,755,248</b>	<b>14,196,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6160</b>	<b>Govt; High School Raisan Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,537,700</u></b>	<b><u>16,913,710</u></b>	<b><u>17,442,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>9,850,000</u></b>	<b><u>9,490,771</u></b>	<b><u>9,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>6,400,000</u></b>	<b><u>5,617,260</u></b>	<b><u>5,650,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>6,400,000</u>	<u>5,617,260</u>	<u>5,650,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
S572	Senior Certified Teacher	(BPS-16)	1	1	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		500,000
S579	Secondary School Teacher	(BPS-16)	4	4	4,000,000		3,250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>3,450,000</u></b>	<b><u>3,873,511</u></b>	<b><u>3,900,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>3,450,000</u>	<u>3,873,511</u>	<u>3,900,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	500,000		550,000
D106	Drawing Master	(BPS-15)	1	1	500,000		550,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		550,000
T023	Theology Teacher	(BPS-15)	1	1	500,000		550,000
Q001	Qari	(BPS-12)	1	1	300,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
C057	Chowkidar	(BPS-03)	1	1	200,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		250,000
S162	Sweeper	(BPS-03)	1	1	200,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,687,700</u></b>	<b><u>7,422,939</u></b>	<b><u>7,892,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,137,500</u></b>	<b><u>6,927,471</u></b>	<b><u>7,392,300</u></b>
A01202	House Rent Allowance				735,000	674,784	685,000
A01203	Conveyance Allowance				740,000	681,312	690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6160</b>	<b>Govt; High School Raisan Hangu.</b>				
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		340,000	312,684	320,000
A0121T	Adhoc Relief Allowance 2013		100,000	88,188	90,000
A0122C	Adhoc Relief Allowance - 2015		70,000	60,444	62,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		1,000		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		45,000	42,000	45,000
A0124L	Weather Allowance		17,000	10,370	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		960,000	883,584	890,000
A0124R	Adhoc Relief Allowance 2022		960,000	883,722	890,000
A0124X	Adhoc Relief Allowance 2023			3,158,283	3,170,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				400,000
A01270	Other		<u>32,000</u>	<u>2,500</u>	<u>3,000</u>
001	Others		32,000	2,500	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>550,200</b></u>	<u><b>495,468</b></u>	<u><b>500,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		550,000	495,468	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>197,200</b></u>	<u><b>176,842</b></u>	<u><b>216,300</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000		1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6160</b>	<b>Govt; High School Raisan Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>100,000</u>	<u>94,361</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>94,361</u>	<u>120,000</u>
001	Electricity		100,000	94,361	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>50,100</u>	<u>39,781</u>	<u>50,100</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>39,781</u>	<u>50,000</u>
001	Travelling Allowance		50,000	39,781	50,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>46,100</u>	<u>42,700</u>	<u>45,200</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	19,000	20,000
A03902	Printing and Publication		<u>5,000</u>	<u>4,700</u>	<u>5,000</u>
001	Printing and publication		5,000	4,700	5,000
A03905	Newspapers Periodicals and Books		1,000		100
A03959	Stipend, Incentives, awards and allied expenditure		100		100
A03970	Others		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Others		20,000	19,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>1,402,680</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>1,402,680</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,402,680</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,402,680	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6160</b>	<b>Govt; High School Raisan Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	9,500	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	9,500	10,000
<b>Govt; High School Raisan Hangu.</b>			<b>14,755,100</b>	<b>18,512,232</b>	<b>17,679,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,748,600</u>	<u>12,418,924</u>	<u>14,038,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<u>7,850,200</u>	<u>6,838,190</u>	<u>7,880,200</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,150,000</u>	<u>3,054,250</u>	<u>4,080,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,150,000</u>	<u>3,054,250</u>	<u>4,080,000</u>
H029	Head Master	(BPS-17)	1	1	900,000		900,000
S572	Senior Certified Teacher	(BPS-16)	2	2	650,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,600,000		2,530,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>3,700,200</u>	<u>3,783,940</u>	<u>3,800,200</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,700,000</u>	<u>3,783,940</u>	<u>3,800,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	400,000		500,000
C020	Certificated Teacher	(BPS-15)	1	1	600,000		600,000
D106	Drawing Master	(BPS-15)	1	1	400,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	400,000		400,000
S577	Senior Qari	(BPS-15)	1	1	400,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
A01152	Personal pay				100		100
A01153	Special Pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,898,400</u>	<u>5,580,734</u>	<u>6,157,800</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,418,200</u>	<u>5,194,412</u>	<u>5,762,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>				
A01202	House Rent Allowance		620,000	521,841	530,000
A01203	Conveyance Allowance		630,000	512,040	520,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		290,000	244,224	250,000
A0121T	Adhoc Relief Allowance 2013		80,000	64,728	70,000
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		55,000	44,292	47,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		500		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,000	10,370	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		775,000	648,876	660,000
A0124R	Adhoc Relief Allowance 2022		775,000	648,987	660,000
A0124X	Adhoc Relief Allowance 2023			2,341,254	2,350,000
A01253	Science Teaching Allowance		10,000	3,000	3,000
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>480,200</b></u>	<u><b>386,322</b></u>	<u><b>395,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		480,000	386,322	395,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>74,300</b></u>	<u><b>13,231</b></u>	<u><b>84,300</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>1,100</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>3,231</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>20,000</u>	<u>3,231</u>	<u>30,000</u>
001	Electricity		20,000	3,231	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,100</u></b>		<b><u>20,100</u></b>
A03805	Travelling Allowance		<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance		20,000		20,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>33,100</u></b>	<b><u>10,000</u></b>	<b><u>33,100</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03902	Printing and Publication		<u>8,000</u>		<u>8,000</u>
001	Printing and publication		8,000		8,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>15,000</u>		<u>15,000</u>
001	Others		15,000		15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6177</b>	<b>Govt; High School Nayan Banda Hangu.</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000</u>	<u>8,000</u>	<u>16,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Govt; High School Nayan Banda Hangu.</b>			<b>11,839,100</b>	<b>12,440,155</b>	<b>14,138,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6192</b>	<b>Govt. Girls High School Darsamand Hangu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,227,200</u>	<u>6,785,257</u>	<u>7,351,200</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>5,150,000</u>	<u>3,537,150</u>	<u>3,730,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<u>1,600,000</u>	<u>829,620</u>	<u>1,000,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,600,000</u>	<u>829,620</u>	<u>1,000,000</u>
H029	Head Master (BPS-17)	1		600,000		
H104	Head Mistress (BPS-17)		1			400,000
S579	Secondary School Teacher (BPS-16)	4	4	1,000,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,550,000</u>	<u>2,707,530</u>	<u>2,730,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,550,000</u>	<u>2,707,530</u>	<u>2,730,000</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000		300,000
C020	Certificated Teacher (BPS-15)	2	2	750,000		630,000
D106	Drawing Master (BPS-15)	1	1	350,000		300,000
P030	Physical Education Teacher (BPS-15)	1	1	350,000		300,000
S578	Senior Qaria (BPS-15)		1			250,000
T023	Theology Teacher (BPS-15)	1	1	350,000		300,000
Q005	Qaria (BPS-12)	1		300,000		
J013	Junior Clerk (BPS-11)	1	1	300,000		250,000
C057	Chowkidar (BPS-03)	1	1	200,000		100,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		100,000
N005	Naib Qasid (BPS-03)	1	1	200,000		100,000
S162	Sweeper (BPS-03)	1	1	200,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,077,200</u>	<u>3,248,107</u>	<u>3,621,200</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,777,000</u>	<u>2,928,707</u>	<u>3,291,000</u>
A01202	House Rent Allowance			300,000	390,828	396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6192</b>	<b>Govt. Girls High School Darsamand Hangu</b>				
A01203	Conveyance Allowance		300,000	364,188	370,000
A01207	Washing Allowance		25,000	20,000	20,000
A01208	Dress Allowance		25,000	20,000	20,000
A0120D	Integrated Allowance		15,000	12,000	12,000
A01217	Medical Allowance		250,000	175,500	180,000
A0121T	Adhoc Relief Allowance 2013		40,000	9,720	11,000
A0122C	Adhoc Relief Allowance - 2015		40,000	6,552	9,000
A01239	Special allowance		<u>65,000</u>	<u>77,600</u>	<u>78,000</u>
001	Special Allowance		65,000	77,600	78,000
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		350,000	331,495	340,000
A0124R	Adhoc Relief Allowance 2022		350,000	331,780	340,000
A0124X	Adhoc Relief Allowance 2023			1,189,044	1,198,000
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>300,200</b></u>	<u><b>319,400</b></u>	<u><b>330,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		300,000	319,400	330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>146,300</b></u>		<u><b>101,300</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>1,100</b></u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6192</b>	<b>Govt. Girls High School Darsamand Hangu</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,100</u></b>		<b><u>30,100</u></b>
A03805	Travelling Allowance		<u>40,000</u>		<u>30,000</u>
001	Travelling Allowance		40,000		30,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,100</u></b>		<b><u>40,100</u></b>
A03901	Stationery		<u>20,000</u>		<u>15,000</u>
001	Stationery Charges		20,000		15,000
A03902	Printing and Publication		<u>10,000</u>		<u>5,000</u>
001	Printing and publication		10,000		5,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>25,000</u>		<u>20,000</u>
001	Others		25,000		20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>		<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>		<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>		<u>8,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6192</b>	<b>Govt. Girls High School Darsamand Hangu</b>				
001	Machinery and Equipment		10,000		8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>		<b><u>8,000</u></b>
A13201	Furniture and Fixture		10,000		8,000
<b>Govt. Girls High School Darsamand Hangu</b>			<b>7,393,700</b>	<b>6,785,257</b>	<b>7,468,700</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,699,550</u>	<u>26,139,961</u>	<u>26,769,350</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>14,850,100</u>	<u>14,598,811</u>	<u>14,650,100</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>10,800,100</u>	<u>10,877,554</u>	<u>10,900,100</u>
A01101	Total Basic Pay Of Officer				<u>10,800,000</u>	<u>10,877,554</u>	<u>10,900,000</u>
P070	Principal	(BPS-18)	1	1	900,000		900,000
I066	Instructor Physical Education	(BPS-17)	1	1	700,000		700,000
S144	Subject Specialist	(BPS-17)	10	10	5,600,000		5,600,000
S572	Senior Certified Teacher	(BPS-16)	1	2	600,000		600,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,500,000
A01105	Qualification Pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>4,050,000</u>	<u>3,721,257</u>	<u>3,750,000</u>
A01151	Total Basic Pay Other Staff				<u>4,050,000</u>	<u>3,721,257</u>	<u>3,750,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	350,000		350,000
C020	Certificated Teacher	(BPS-15)	3	2	900,000		600,000
P030	Physical Education Teacher	(BPS-15)	1	1	350,000		350,000
T023	Theology Teacher	(BPS-15)	1	1	350,000		350,000
S035	Senior Clerk	(BPS-14)	1	1	300,000		300,000
Q001	Qari	(BPS-12)	1	1	300,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
L001	Laboratory Assistant	(BPS-07)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	2	2	300,000		300,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		300,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>						
S162	Sweeper	(BPS-03)	1	1	150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,849,450</u></b>	<b><u>11,541,150</u></b>	<b><u>12,119,250</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,999,250</u></b>	<b><u>10,684,356</u></b>	<b><u>11,259,050</u></b>
A01202	House Rent Allowance				1,100,000	1,079,956	1,090,000
A01203	Conveyance Allowance				1,000,000	988,861	995,000
A01207	Washing Allowance				62,000	56,000	56,000
A01208	Dress Allowance				62,000	56,000	56,000
A0120D	Integrated Allowance				38,000	33,600	33,600
A01217	Medical Allowance				475,000	450,715	455,000
A0121T	Adhoc Relief Allowance 2013				175,000	166,600	170,000
A0122C	Adhoc Relief Allowance - 2015				115,000	111,996	113,000
A0122M	Adhoc Relief Allowance 2016				2,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01238	Charge allowance				2,000	1,200	1,200
A01239	Special allowance				<u>100</u>		<u>100</u>
001	Special Allowance				100		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				40,000	28,000	30,000
A0124L	Weather Allowance				29,750	25,500	29,750
A0124N	Disparity Reduction Allowance 2022- 15%				1,400,000	1,389,033	1,395,000
A0124R	Adhoc Relief Allowance 2022				1,400,000	1,389,169	1,395,000
A0124X	Adhoc Relief Allowance 2023					4,758,926	4,790,000
A01253	Science Teaching Allowance				6,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024						500,000
A01270	Other				<u>20,000</u>		<u>100</u>
001	Others				20,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>850,200</u></b>	<b><u>856,794</u></b>	<b><u>860,200</u></b>
A01274	Medical Charges				<u>100</u>		<u>100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>				
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		850,000	856,794	860,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>226,000</b></u>	<u><b>210,697</b></u>	<u><b>226,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>41,000</b></u>	<u><b>18,000</b></u>	<u><b>41,000</b></u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	18,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>79,945</b></u>	<u><b>80,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>79,945</u>	<u>80,000</u>
001	Electricity		80,000	79,945	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>27,252</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>27,252</u>	<u>50,000</u>
001	Travelling Allowance		50,000	27,252	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>55,000</b></u>	<u><b>85,500</b></u>	<u><b>55,000</b></u>
A03901	Stationery		<u>30,000</u>	<u>57,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	57,000	30,000
A03902	Printing and Publication		<u>5,000</u>	<u>4,750</u>	<u>5,000</u>
001	Printing and publication		5,000	4,750	5,000
A03970	Others		<u>20,000</u>	<u>23,750</u>	<u>20,000</u>
001	Others		20,000	23,750	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>				
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		<u>200</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
A05270	To Others		<u>100</u>		<u>100</u>
001	To Others		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		<u>100</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,300</u>	<u>58,500</u>	<u>20,300</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	9,500	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>19,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	19,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>	<u>30,000</u>	<u>100</u>
A13303	Other Buildings		<u>100</u>	<u>30,000</u>	<u>100</u>
009	Petty Repair		100	30,000	100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6080</b>	<b>Govt; Higher Secondary School Bilyamina Hangu.</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		<u>100</u>
A13703	I.T. Equipment		100		100
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		<u>100</u>
A13801	Maintenance of gardens		100		100
<b>Govt; Higher Secondary School Bilyamina Hangu.</b>			<b>21,946,250</b>	<b>26,409,158</b>	<b>27,016,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6162</b>	<b>Govt; High School Chapri Naryab Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,257,900</u></b>	<b><u>10,916,720</u></b>	<b><u>11,274,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>6,150,000</u></b>	<b><u>5,855,186</u></b>	<b><u>5,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,100,000</u></b>	<b><u>2,278,480</u></b>	<b><u>2,300,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,100,000</u>	<u>2,278,480</u>	<u>2,300,000</u>
H029	Head Master	(BPS-17)	1	1	600,000		800,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,500,000		1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,050,000</u></b>	<b><u>3,576,706</u></b>	<b><u>3,600,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>4,050,000</u>	<u>3,576,706</u>	<u>3,600,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	400,000		400,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		600,000
D106	Drawing Master	(BPS-15)	1	1	400,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	400,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	400,000		400,000
Q001	Qari	(BPS-12)	1	1	350,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,107,900</u></b>	<b><u>5,061,534</u></b>	<b><u>5,374,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,697,700</u></b>	<b><u>4,651,366</u></b>	<b><u>4,959,300</u></b>
A01202	House Rent Allowance				545,000	548,372	555,000
A01203	Conveyance Allowance				530,000	534,168	540,000
A01207	Washing Allowance				50,000	48,000	48,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6162</b>	<b>Govt; High School Chapri Naryab Hangu.</b>				
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		260,000	253,500	260,000
A0121T	Adhoc Relief Allowance 2013		55,000	46,339	50,000
A0122C	Adhoc Relief Allowance - 2015		30,000	24,004	27,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,000	17,002	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		560,000	538,027	550,000
A0124R	Adhoc Relief Allowance 2022		560,000	538,100	550,000
A0124X	Adhoc Relief Allowance 2023			1,992,254	2,000,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				250,000
A01270	Other		<u>5,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		5,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>410,200</b></u>	<u><b>410,168</b></u>	<u><b>415,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		410,000	410,168	415,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>99,200</b></u>	<u><b>58,659</b></u>	<u><b>99,200</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6162</b>	<b>Govt; High School Chapri Naryab Hangu.</b>				
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>30,100</u>	<u>13,059</u>	<u>30,100</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>13,059</u>	<u>30,000</u>
001	Travelling Allowance		30,000	13,059	30,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>48,100</u>	<u>45,600</u>	<u>48,100</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	19,000	20,000
A03902	Printing and Publication		<u>8,000</u>	<u>7,600</u>	<u>8,000</u>
001	Printing and publication		8,000	7,600	8,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Others		20,000	19,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6162</b>	<b>Govt; High School Chapri Naryab Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	9,500	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	10,000
<b>Govt; High School Chapri Naryab Hangu.</b>			<b>9,377,300</b>	<b>10,994,379</b>	<b>11,393,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,479,800</u></b>	<b><u>16,119,705</u></b>	<b><u>16,771,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>9,700,000</u></b>	<b><u>8,889,272</u></b>	<b><u>8,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>5,250,000</u></b>	<b><u>4,813,650</u></b>	<b><u>4,850,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>5,250,000</u>	<u>4,813,650</u>	<u>4,850,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		600,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,450,000		2,050,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>4,450,000</u></b>	<b><u>4,075,622</u></b>	<b><u>4,100,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>4,450,000</u>	<u>4,075,622</u>	<u>4,100,000</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,900,000		1,550,000
D106	Drawing Master	(BPS-15)	1	1	500,000		500,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		500,000
Q001	Qari	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,779,800</u></b>	<b><u>7,230,433</u></b>	<b><u>7,821,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,219,600</u></b>	<b><u>6,693,351</u></b>	<b><u>7,276,600</u></b>
A01202	House Rent Allowance				772,000	685,765	695,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>				
A01203	Conveyance Allowance		760,000	697,736	710,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		340,000	308,640	315,000
A0121T	Adhoc Relief Allowance 2013		100,000	80,740	83,000
A0122C	Adhoc Relief Allowance - 2015		70,000	56,816	60,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		3,000		100
A0124H	Special Allowance-2021		60,000		100
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		960,000	838,889	850,000
A0124R	Adhoc Relief Allowance 2022		960,000	839,040	850,000
A0124X	Adhoc Relief Allowance 2023			3,030,125	3,040,000
A01253	Science Teaching Allowance		2,000	800	1,000
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>45,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		45,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>560,200</b></u>	<u><b>537,082</b></u>	<u><b>545,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		560,000	537,082	545,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>76,200</b></u>	<u><b>53,660</b></u>	<u><b>76,200</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>					
A03201	Postage and Telegraph			1,000		1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>20,000</u>		<u>20,000</u>
A03303	Electricity			<u>20,000</u>		<u>20,000</u>
001	Electricity			20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>20,100</u>	<u>18,660</u>	<u>20,100</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>18,660</u>	<u>20,000</u>
001	Travelling Allowance			20,000	18,660	20,000
A03808	Conveyance Charges			<u>100</u>		<u>100</u>
001	Conveyance Charges			100		100
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>35,100</u>	<u>35,000</u>	<u>35,100</u>
A03901	Stationery			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges			15,000	15,000	15,000
A03902	Printing and Publication			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Printing and publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			100		100
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others			15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>	<u>418,236</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>100</u>	<u>418,236</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R			<u>100</u>	<u>418,236</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			100	418,236	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>	<u>1,200,000</u>	<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100</u>	<u>1,200,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>100</u>	<u>1,200,000</u>	<u>100</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6163</b>	<b>Govt; High School Shamal Din Karbogha Hangu.</b>				
001	Fin: Asstt:		100	1,200,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Govt; High School Shamal Din Karbogha Hangu.</b>			<b>14,572,200</b>	<b>17,807,601</b>	<b>16,864,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6164</b>	<b>Govt; High School Dorari Banda Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,710,900</u></b>	<b><u>13,189,429</u></b>	<b><u>13,617,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>7,900,000</u></b>	<b><u>7,168,282</u></b>	<b><u>7,220,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>5,450,000</u></b>	<b><u>4,820,698</u></b>	<b><u>4,870,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>5,450,000</u>	<u>4,802,618</u>	<u>4,850,000</u>
H029	Head Master	(BPS-17)	1	1	950,000		950,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	650,000		650,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,200,000		2,600,000
A01102	Personal pay					18,080	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,450,000</u></b>	<b><u>2,347,584</u></b>	<b><u>2,350,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,450,000</u>	<u>2,347,584</u>	<u>2,350,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	600,000		500,000
D106	Drawing Master	(BPS-15)	1	1	350,000		350,000
T023	Theology Teacher	(BPS-15)	1	1	350,000		350,000
Q001	Qari	(BPS-12)	1	1	300,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		150,000
S162	Sweeper	(BPS-03)	1	1	150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,810,900</u></b>	<b><u>6,021,147</u></b>	<b><u>6,397,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,340,700</u></b>	<b><u>5,565,347</u></b>	<b><u>5,937,400</u></b>
A01202	House Rent Allowance				660,000	597,220	610,000
A01203	Conveyance Allowance				640,000	614,184	620,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6164</b>	<b>Govt; High School Dorari Banda Hangu.</b>				
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		290,000	275,760	280,000
A0121T	Adhoc Relief Allowance 2013		65,000	52,248	55,000
A0122C	Adhoc Relief Allowance - 2015		45,000	35,952	38,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		715,000	649,811	655,000
A0124R	Adhoc Relief Allowance 2022		735,000	690,826	700,000
A0124X	Adhoc Relief Allowance 2023			2,447,746	2,460,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				300,000
A01270	Other		<u>2,000</u>		<u>100</u>
001	Others		2,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>470,200</b></u>	<u><b>455,800</b></u>	<u><b>460,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		470,000	455,800	460,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>84,200</b></u>	<u><b>14,146</b></u>	<u><b>114,200</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03201	Postage and Telegraph		1,000		1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6164</b>	<b>Govt; High School Dorari Banda Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>20,000</u>		<u>50,000</u>
A03303	Electricity		<u>20,000</u>		<u>50,000</u>
001	Electricity		20,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,100</u>	<u>14,146</u>	<u>25,100</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>14,146</u>	<u>25,000</u>
001	Travelling Allowance		25,000	14,146	25,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>38,100</u>		<u>38,100</u>
A03901	Stationery		<u>15,000</u>		<u>15,000</u>
001	Stationery Charges		15,000		15,000
A03902	Printing and Publication		<u>8,000</u>		<u>8,000</u>
001	Printing and publication		8,000		8,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>15,000</u>		<u>15,000</u>
001	Others		15,000		15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6164</b>	<b>Govt; High School Dorari Banda Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>16,000</b></u>		<u><b>16,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000		8,000
<b>Govt; High School Dorari Banda Hangu.</b>			<b>11,811,300</b>	<b>13,203,575</b>	<b>13,748,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,790,800</u></b>	<b><u>9,657,995</u></b>	<b><u>10,159,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>6,450,100</u></b>	<b><u>5,054,604</u></b>	<b><u>5,100,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>8</b>	<b><u>3,650,000</u></b>	<b><u>3,209,132</u></b>	<b><u>3,250,000</u></b>
A01101	Total Basic Pay Of Officer		7	8	<u>3,650,000</u>	<u>3,209,132</u>	<u>3,250,000</u>
H031	Headmistress	(BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher	(BPS-16)	1	1	500,000		500,000
S573	Senior Arabic Teacher	(BPS-16)		1			500,000
S574	Senior TheologyTeacher	(BPS-16)	1		500,000		
S575	Senior Drawing Master	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,850,000		1,250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>9</b>	<b><u>2,800,100</u></b>	<b><u>1,845,472</u></b>	<b><u>1,850,100</u></b>
A01151	Total Basic Pay Other Staff		10	9	<u>2,800,000</u>	<u>1,845,472</u>	<u>1,850,000</u>
A047	Arabic Teacher	(BPS-15)	1		400,000		
C020	Certificated Teacher	(BPS-15)	1	1	400,000		400,000
D106	Drawing Master	(BPS-15)	1		400,000		
P030	Physical Education Teacher	(BPS-15)	1	1	400,000		250,000
T023	Theology Teacher	(BPS-15)		1			200,000
Q005	Qaria	(BPS-12)	1	1	300,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		150,000
S162	Sweeper	(BPS-03)	1	1	150,000		150,000
A01152	Personal pay				100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,340,700</u></b>	<b><u>4,603,391</u></b>	<b><u>5,059,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,930,500</u></b>	<b><u>4,257,059</u></b>	<b><u>4,709,400</u></b>
A01202	House Rent Allowance		542,000	485,382	490,000
A01203	Conveyance Allowance		570,000	514,212	520,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	21,600
A01217	Medical Allowance		236,000	239,395	245,000
A0121T	Adhoc Relief Allowance 2013		36,000	31,960	33,000
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		25,000	21,472	23,000
A0122M	Adhoc Relief Allowance 2016		3,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		220,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>90,000</u>	<u>76,800</u>	<u>80,000</u>
001	Special Allowance		90,000	76,800	80,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124C	Disparity Reduction Allowance			9,576	100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	42,000	45,000
A0124L	Weather Allowance		16,900		16,900
A0124N	Disparity Reduction Allowance 2022- 15%		505,000	454,716	460,000
A0124R	Adhoc Relief Allowance 2022		505,000	464,370	470,000
A0124X	Adhoc Relief Allowance 2023			1,721,576	1,730,000
A01253	Science Teaching Allowance		5,000		100
A0125E	Adhoc Relief Allowance 2024				400,000
A01270	Other		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		32,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>410,200</u></b>	<b><u>346,332</u></b>	<b><u>350,200</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>				
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		410,000	346,332	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>189,300</u></b>	<b><u>287,706</u></b>	<b><u>186,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>1,100</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>142,500</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>142,500</u>	<u>70,000</u>
001	Electricity		70,000	142,500	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,100</u></b>	<b><u>88,206</u></b>	<b><u>50,100</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>88,206</u>	<u>50,000</u>
001	Travelling Allowance		50,000	88,206	50,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>68,100</u></b>	<b><u>57,000</u></b>	<b><u>65,100</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	19,000	20,000
A03902	Printing and Publication		<u>8,000</u>		<u>5,000</u>
001	Printing and publication		8,000		5,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
001	Others		40,000	38,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6165</b>	<b>Govt; Girls High School Lodhi Khel Hangu.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	9,500	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	9,500	10,000
<b>Govt; Girls High School Lodhi Khel Hangu.</b>			<b>10,000,300</b>	<b>9,964,701</b>	<b>10,366,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6178</b>	<b>Govt; High School Samana Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,706,330</u></b>	<b><u>6,680,228</u></b>	<b><u>7,471,030</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,750,100</u></b>	<b><u>3,537,264</u></b>	<b><u>3,970,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,800,000</u></b>	<b><u>1,600,380</u></b>	<b><u>1,620,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,800,000</u>	<u>1,600,380</u>	<u>1,620,000</u>
H029	Head Master (BPS-17)	1	1	600,000		600,000
S579	Secondary School Teacher (BPS-16)	4	4	1,200,000		1,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,950,100</u></b>	<b><u>1,936,884</u></b>	<b><u>2,350,100</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,950,000</u>	<u>1,936,884</u>	<u>2,350,000</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000		250,000
C020	Certificated Teacher (BPS-15)	4	4	1,200,000		500,000
D106	Drawing Master (BPS-15)	1	1	350,000		250,000
P030	Physical Education Teacher (BPS-15)	1	1	350,000		250,000
T023	Theology Teacher (BPS-15)	1	1	350,000		250,000
Q001	Qari (BPS-12)	1	1	300,000		250,000
J013	Junior Clerk (BPS-11)	1	1	250,000		200,000
C057	Chowkidar (BPS-03)	1	1	200,000		100,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		100,000
N005	Naib Qasid (BPS-03)	1	1	200,000		100,000
S162	Sweeper (BPS-03)	1	1	200,000		100,000
A01152	Personal pay			100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,956,230</u></b>	<b><u>3,142,964</u></b>	<b><u>3,500,930</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,606,030</u></b>	<b><u>2,929,436</u></b>	<b><u>3,280,730</u></b>
A01202	House Rent Allowance			540,000	345,528	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6178</b>	<b>Govt; High School Samana Hangu.</b>				
A01203	Conveyance Allowance		500,000	345,648	350,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		32,000	28,800	28,800
A01217	Medical Allowance		260,000	168,000	172,000
A0121T	Adhoc Relief Allowance 2013		40,000	23,996	26,000
A0122C	Adhoc Relief Allowance - 2015		25,000	16,416	18,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		45,000	14,000	18,000
A0124L	Weather Allowance		26,430	17,000	26,430
A0124N	Disparity Reduction Allowance 2022- 15%		490,000	331,504	340,000
A0124R	Adhoc Relief Allowance 2022		540,000	331,544	340,000
A0124X	Adhoc Relief Allowance 2023			1,206,200	1,210,000
A01253	Science Teaching Allowance		5,000	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>350,200</u></b>	<b><u>213,528</u></b>	<b><u>220,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		350,000	213,528	220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>89,300</u></b>	<b><u>47,400</u></b>	<b><u>99,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>1,100</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6178</b>	<b>Govt; High School Samana Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>20,000</u>		<u>30,000</u>
A03303	Electricity		<u>20,000</u>		<u>30,000</u>
001	Electricity		20,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>25,100</u>	<u>12,400</u>	<u>25,100</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>12,400</u>	<u>25,000</u>
001	Travelling Allowance		25,000	12,400	25,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>43,100</u>	<u>35,000</u>	<u>43,100</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03902	Printing and Publication		<u>8,000</u>		<u>8,000</u>
001	Printing and publication		8,000		8,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6178</b>	<b>Govt; High School Samana Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000</u>	<u>20,000</u>	<u>16,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>8,000</u>	<u>10,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	<u>8,000</u>
001	Machinery and Equipment		8,000	10,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>8,000</u>	<u>10,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	10,000	8,000
<b>Govt; High School Samana Hangu.</b>			<b>8,811,830</b>	<b>6,747,628</b>	<b>7,586,530</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6180</b>	<b>Govt; High School Khattak Banda Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>10,167,700</b></u>	<u><b>10,220,306</b></u>	<u><b>10,745,900</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u><b>6,720,000</b></u>	<u><b>5,505,994</b></u>	<u><b>5,600,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<u><b>3,120,000</b></u>	<u><b>1,898,700</b></u>	<u><b>1,950,100</b></u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,100,000</u>	<u>1,898,700</u>	<u>1,950,000</u>
H029	Head Master (BPS-17)	1	1	700,000		700,000
S579	Secondary School Teacher (BPS-16)	4	4	2,400,000		1,250,000
A01102	Personal pay			20,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u><b>3,600,000</b></u>	<u><b>3,607,294</b></u>	<u><b>3,650,000</b></u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,600,000</u>	<u>3,607,294</u>	<u>3,650,000</u>
A047	Arabic Teacher (BPS-15)	1	1	400,000		400,000
C020	Certificated Teacher (BPS-15)	2	2	800,000		850,000
D106	Drawing Master (BPS-15)	1	1	400,000		400,000
P030	Physical Education Teacher (BPS-15)	1	1	400,000		400,000
T023	Theology Teacher (BPS-15)	1	1	400,000		400,000
Q001	Qari (BPS-12)	1	1	300,000		300,000
J013	Junior Clerk (BPS-11)	1	1	300,000		300,000
C057	Chowkidar (BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	150,000		150,000
N005	Naib Qasid (BPS-03)	1	1	150,000		150,000
S162	Sweeper (BPS-03)	1	1	150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,447,700</b></u>	<u><b>4,714,312</b></u>	<u><b>5,145,800</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,037,500</b></u>	<u><b>4,314,064</b></u>	<u><b>4,735,600</b></u>
A01202	House Rent Allowance			610,000	538,044	550,000
A01203	Conveyance Allowance			562,000	505,584	515,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6180</b>	<b>Govt; High School Khattak Banda Hangu.</b>				
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		290,000	252,000	260,000
A0121T	Adhoc Relief Allowance 2013		45,000	27,348	30,000
A0122C	Adhoc Relief Allowance - 2015		32,000	18,624	20,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		20,000		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		60,000		100
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		625,000	480,528	490,000
A0124R	Adhoc Relief Allowance 2022		640,000	510,328	520,000
A0124X	Adhoc Relief Allowance 2023			1,852,008	1,860,000
A01253	Science Teaching Allowance		4,000	4,800	48,000
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>410,200</u></b>	<b><u>400,248</u></b>	<b><u>410,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		410,000	400,248	410,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>79,300</u></b>		<b><u>79,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>1,100</u></b>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6180</b>	<b>Govt; High School Khattak Banda Hangu.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>		<b><u>20,000</u></b>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,100</u></b>		<b><u>20,100</u></b>
A03805	Travelling Allowance		<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance		20,000		20,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>38,100</u></b>		<b><u>38,100</u></b>
A03901	Stationery		<u>15,000</u>		<u>15,000</u>
001	Stationery Charges		15,000		15,000
A03902	Printing and Publication		<u>8,000</u>		<u>8,000</u>
001	Printing and publication		8,000		8,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>15,000</u>		<u>15,000</u>
001	Others		15,000		15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6180</b>	<b>Govt; High School Khattak Banda Hangu.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>16,000</b></u>		<u><b>16,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>		<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000		8,000
<b>Govt; High School Khattak Banda Hangu.</b>			<b>10,263,200</b>	<b>10,220,306</b>	<b>10,841,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HG6181</b>	<b>Govt. Girls High School Murdu Khel Banda Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,302,900</u></b>	<b><u>10,361,313</u></b>	<b><u>10,836,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>5,400,000</u></b>	<b><u>5,546,858</u></b>	<b><u>5,650,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>7</b>	<b><u>2,000,000</u></b>	<b><u>2,594,520</u></b>	<b><u>2,650,000</u></b>
A01101	Total Basic Pay Of Officer		5	7	<u>2,000,000</u>	<u>2,594,520</u>	<u>2,650,000</u>
H029	Head Master	(BPS-17)	1		500,000		
H104	Head Mistress	(BPS-17)		1			850,000
S575	Senior Drawing Master	(BPS-16)		1			300,000
S576	Senior Physical education Teacher	(BPS-16)		1			300,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,500,000		1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>10</b>	<b><u>3,400,000</u></b>	<b><u>2,952,338</u></b>	<b><u>3,000,000</u></b>
A01151	Total Basic Pay Other Staff		12	10	<u>3,400,000</u>	<u>2,952,338</u>	<u>3,000,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	350,000		500,000
C020	Certificated Teacher	(BPS-15)	2	2	700,000		1,200,000
D106	Drawing Master	(BPS-15)	1		350,000		
P030	Physical Education Teacher	(BPS-15)	1		350,000		
T023	Theology Teacher	(BPS-15)	1	1	350,000		300,000
Q005	Qaria	(BPS-12)	1	1	250,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		200,000
C057	Chowkidar	(BPS-03)	1	1	200,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		150,000
S162	Sweeper	(BPS-03)	1	1	200,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,902,900</u></b>	<b><u>4,814,455</u></b>	<b><u>5,186,200</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6181</b>	<b>Govt. Girls High School Murdu Khel Banda Hangu</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,482,700</u></b>	<b><u>4,382,581</u></b>	<b><u>4,746,000</u></b>
A01202	House Rent Allowance		535,000	541,596	550,000
A01203	Conveyance Allowance		520,000	607,108	620,000
A01207	Washing Allowance		25,000	24,000	24,000
A01208	Dress Allowance		25,000	24,000	24,000
A0120D	Integrated Allowance		15,000	14,400	14,400
A01217	Medical Allowance		240,000	226,476	230,000
A0121T	Adhoc Relief Allowance 2013		40,000	36,432	38,000
A0122C	Adhoc Relief Allowance - 2015		20,000	18,336	20,000
A0122M	Adhoc Relief Allowance 2016		5,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100	2,318	100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>85,000</u>	<u>96,000</u>	<u>96,000</u>
001	Special Allowance		85,000	96,000	96,000
A0123G	Ad-hoc Relief Allowance-2018		100	2,818	100
A0123P	Ad-hoc Relief Allowance 2019		100	2,818	100
A0124F	Adhoc Relief Allowance-2021		100	2,818	100
A0124H	Special Allowance-2021		50,000	28,000	32,000
A0124L	Weather Allowance		17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%		450,000	447,680	455,000
A0124R	Adhoc Relief Allowance 2022		455,000	453,184	460,000
A0124X	Adhoc Relief Allowance 2023			1,854,597	1,865,000
A01253	Science Teaching Allowance		100		
A0125E	Adhoc Relief Allowance 2024				300,000
A01262	Special Relief Allowance		100		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>420,200</u></b>	<b><u>431,874</u></b>	<b><u>440,200</u></b>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		420,000	431,874	440,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>99,200</u></b>	<b><u>47,000</u></b>	<b><u>101,200</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6181</b>	<b>Govt. Girls High School Murdu Khel Banda Hangu</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>1,100</b></u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>20,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>7,000</b></u>	<u><b>35,000</b></u>
A03805	Travelling Allowance		<u>25,000</u>		<u>25,000</u>
001	Travelling Allowance		25,000		25,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	7,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>48,100</b></u>	<u><b>40,000</b></u>	<u><b>45,100</b></u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03902	Printing and Publication		<u>8,000</u>		<u>5,000</u>
001	Printing and publication		8,000		5,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>100</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6181</b>	<b>Govt. Girls High School Murdu Khel Banda Hangu</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Govt. Girls High School Murdu Khel Banda Hangu</b>			<b>8,422,300</b>	<b>10,428,313</b>	<b>10,957,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HG6182</b>	<b>Govt. Girls High School Doaba Hangu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,928,300</u></b>	<b><u>9,925,511</u></b>	<b><u>10,339,300</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,150,000</u></b>	<b><u>5,261,183</u></b>	<b><u>5,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>7</b>	<b><u>1,600,000</u></b>	<b><u>1,519,020</u></b>	<b><u>1,550,000</u></b>
A01101	Total Basic Pay Of Officer	5	7	<u>1,600,000</u>	<u>1,519,020</u>	<u>1,550,000</u>
H029	Head Master (BPS-17)	1		600,000		
H104	Head Mistress (BPS-17)		1			350,000
S573	Senior Arabic Teacher (BPS-16)		1			300,000
S575	Senior Drawing Master (BPS-16)		1			300,000
S579	Secondary School Teacher (BPS-16)	4	4	1,000,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>10</b>	<b><u>3,550,000</u></b>	<b><u>3,742,163</u></b>	<b><u>3,750,000</u></b>
A01151	Total Basic Pay Other Staff	12	10	<u>3,550,000</u>	<u>3,742,163</u>	<u>3,750,000</u>
A047	Arabic Teacher (BPS-15)	1		350,000		
C020	Certificated Teacher (BPS-15)	2	2	750,000		1,250,000
D106	Drawing Master (BPS-15)	1		350,000		
P030	Physical Education Teacher (BPS-15)	1	1	350,000		550,000
T023	Theology Teacher (BPS-15)	1	1	350,000		550,000
Q005	Qaria (BPS-12)	1	1	300,000		300,000
J013	Junior Clerk (BPS-11)	1	1	300,000		300,000
C057	Chowkidar (BPS-03)	1	1	200,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	200,000		200,000
N005	Naib Qasid (BPS-03)	1	1	200,000		200,000
S162	Sweeper (BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,778,300</u></b>	<b><u>4,664,328</u></b>	<b><u>5,039,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,418,100</u></b>	<b><u>4,264,080</u></b>	<b><u>4,629,100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6182</b>	<b>Govt. Girls High School Doaba Hangu</b>				
A01202	House Rent Allowance		490,000	516,552	525,000
A01203	Conveyance Allowance		460,000	491,304	500,000
A01207	Washing Allowance		25,000	24,000	24,000
A01208	Dress Allowance		25,000	24,000	24,000
A0120D	Integrated Allowance		15,000	14,400	14,400
A01217	Medical Allowance		220,000	230,460	235,000
A0121T	Adhoc Relief Allowance 2013		42,000	37,510	40,000
A0122C	Adhoc Relief Allowance - 2015		30,000	24,702	27,000
A0122M	Adhoc Relief Allowance 2016		3,500		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01238	Charge allowance		100		100
A01239	Special allowance		<u>100,000</u>	<u>86,400</u>	<u>87,000</u>
001	Special Allowance		100,000	86,400	87,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	35,000	40,000
A0124L	Weather Allowance		17,000	8,500	17,000
A0124N	Disparity Reduction Allowance 2022- 15%		470,000	491,698	500,000
A0124R	Adhoc Relief Allowance 2022		470,000	491,768	500,000
A0124X	Adhoc Relief Allowance 2023			1,787,786	1,795,000
A01253	Science Teaching Allowance		100		100
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>360,200</b></u>	<u><b>400,248</b></u>	<u><b>410,200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
A01289	Teaching Allowance		360,000	400,248	410,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>89,300</b></u>		<u><b>119,300</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>1,100</b></u>
A03201	Postage and Telegraph		1,000		1,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6182</b>	<b>Govt. Girls High School Doaba Hangu</b>				
A03202	Telephone and Trunk Call		<u>100</u>		<u>100</u>
001	Telephone and Trunk Call		100		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>		<u><b>50,000</b></u>
A03303	Electricity		<u>20,000</u>		<u>50,000</u>
001	Electricity		20,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,100</b></u>		<u><b>30,100</b></u>
A03805	Travelling Allowance		<u>30,000</u>		<u>30,000</u>
001	Travelling Allowance		30,000		30,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>38,100</b></u>		<u><b>38,100</b></u>
A03901	Stationery		<u>15,000</u>		<u>15,000</u>
001	Stationery Charges		15,000		15,000
A03902	Printing and Publication		<u>8,000</u>		<u>8,000</u>
001	Printing and publication		8,000		8,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>15,000</u>		<u>15,000</u>
001	Others		15,000		15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		<u><b>100</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>

**HG21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG6182</b>	<b>Govt. Girls High School Doaba Hangu</b>				
001	Fin: Asstt:		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>9,000-</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,000-</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	9,000-	10,000
<b>Govt. Girls High School Doaba Hangu</b>			<b>8,037,800</b>	<b>9,916,511</b>	<b>10,478,800</b>

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	169	70,661,100	88,681,730	89,498,950	5,577,420	95,076,370
<b>TOTAL</b>	<b>169</b>	<b>70,661,100</b>	<b>88,681,730</b>	<b>89,498,950</b>	<b>5,577,420</b>	<b>95,076,370</b>

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	77			77	16,750,000
06	6			6	1,400,000
09	47			47	14,000,000
11	18			18	4,700,000
12	5			5	1,400,000
14	3			3	1,500,000
16	9			9	2,350,000
17	2			2	900,000
18	2			2	1,100,000
<b>TOTAL</b>	<b>169</b>			<b>169</b>	<b>44,100,000</b>

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>						
<b>HG6190</b>	<b>Assistant Director LG and RDD Tehsil Thall Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,676,250</u>	<u>2,135,132</u>	<u>2,789,650</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,150,000</u>	<u>1,053,172</u>	<u>1,350,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>900,000</u>	<u>467,242</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer				<u>900,000</u>	<u>467,242</u>	<u>550,000</u>
A005	Accountant	(BPS-16)	1	1	300,000		200,000
C082	Computer Operator	(BPS-16)	1	1	300,000		200,000
P085	Progress Officer	(BPS-16)	1	1	300,000		150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>1,250,000</u>	<u>585,930</u>	<u>800,000</u>
A01151	Total Basic Pay Other Staff				<u>1,250,000</u>	<u>585,930</u>	<u>800,000</u>
A715	Auto CAD Operator	(BPS-12)	1	1	200,000		100,000
S136	Sub Engineer	(BPS-12)	1	1	200,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		100,000
D112	Driver	(BPS-06)	1	1	150,000		100,000
C057	Chowkidar	(BPS-03)	2	2	200,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		100,000
S162	Sweeper	(BPS-03)	1	1	150,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>526,250</u>	<u>1,081,960</u>	<u>1,439,650</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>526,050</u>	<u>1,081,960</u>	<u>1,439,450</u>
A01202	House Rent Allowance				90,000	115,008	120,000
A01203	Conveyance Allowance				90,000	125,688	130,000
A01207	Washing Allowance				15,000	24,000	24,000
A01208	Dress Allowance				15,000	24,000	24,000
A0120D	Integrated Allowance				10,000	14,400	14,400
A01217	Medical Allowance				50,000	66,000	70,000
A0121T	Adhoc Relief Allowance 2013				15,000	7,600	10,000

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>				
<b>HG6190</b>	<b>Assistant Director LG and RDD Tehsil Thall Hangu</b>				
A01226	Computer Allowance		9,000	18,000	18,000
A01229	Special compensatory allowance		100		100
A0122C	Adhoc Relief Allowance - 2015		8,000	5,360	7,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01236	Deputation Allowance		100		100
A01239	Special allowance		<u>100</u>		<u>100</u>
001	Special Allowance		100		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		52,000	70,000	73,000
A0124L	Weather Allowance		21,250	8,500	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		75,000	107,952	115,000
A0124R	Adhoc Relief Allowance 2022		75,000	107,952	115,000
A0124X	Adhoc Relief Allowance 2023			387,500	397,000
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		<u><b>200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>341,400</b></u>	<u><b>161,343</b></u>	<u><b>217,400</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>21,000</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>20,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		20,000		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,100</b></u>		<u><b>20,100</b></u>
A03301	Gas		100		100
A03303	Electricity		<u>50,000</u>		<u>20,000</u>

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>					
<b>HG6190 Assistant Director LG and RDD Tehsil Thall Hangu</b>					
001 Electricity			50,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>100</u>		<u>100</u>
A03402 Rent for Office Building			100		100
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>100</u>		<u>100</u>
A03603 Registration			100		100
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>160,000</u>	<u>112,500</u>	<u>105,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>37,500</u>	<u>50,000</u>
001 Travelling Allowance			50,000	37,500	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>75,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	75,000	50,000
A03808 Conveyance Charges			<u>10,000</u>		<u>5,000</u>
001 Conveyance Charges			10,000		5,000
<b>A039 TOTAL GENERAL</b>			<u>110,100</u>	<u>48,843</u>	<u>80,100</u>
A03901 Stationery			<u>40,000</u>	<u>21,708</u>	<u>30,000</u>
001 Stationery Charges			40,000	21,708	30,000
A03902 Printing and Publication			<u>10,000</u>		<u>5,000</u>
001 Printing and publication			10,000		5,000
A03905 Newspapers Periodicals and Books			100		100
A03906 Uniforms and Protective Clothing			10,000		5,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>10,854</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	10,854	20,000
A03970 Others			<u>30,000</u>	<u>16,281</u>	<u>20,000</u>
001 Others			30,000	16,281	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>100</u>		<u>100</u>

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>					
<b>HG6190 Assistant Director LG and RDD Tehsil Thall Hangu</b>					
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>		<u>100</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,100</u>	<u>10,854</u>	<u>24,100</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100</u>		<u>100</u>
A13001 Transport			<u>100</u>		<u>100</u>
001 Transport			100		100
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>10,854</u>	<u>12,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,854</u>	<u>12,000</u>
001 Machinery and Equipment			20,000	10,854	12,000



**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS,FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>				
<b>HG6190</b>	<b>Assistant Director LG and RDD Tehsil Thall Hangu</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>		<u>12,000</u>
A13201	Furniture and Fixture		20,000		12,000
<b>Assistant Director LG and RDD Tehsil Thall Hangu</b>			<b>3,058,150</b>	<b>2,307,329</b>	<b>3,131,350</b>

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>HG6095</b>	<b>Assistant Director LG&amp;RD , Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>65,047,150</b></u>	<u><b>83,100,401</b></u>	<u><b>86,709,300</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>158</b>	<b>158</b>	<u><b>40,350,100</b></u>	<u><b>42,602,891</b></u>	<u><b>42,760,100</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>4,400,100</b></u>	<u><b>3,702,609</b></u>	<u><b>3,800,100</b></u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,400,000</u>	<u>3,702,609</u>	<u>3,800,000</u>
A722	Assistant Engineer Senior (BPS-18)		1	1	600,000		600,000
A723	ASSISTANT DIRECTOR SENIOR (BPS-18)		1	1	500,000		500,000
A079	Assistant Director (BPS-17)		1	1	500,000		400,000
A099	Assistant Engineer (BPS-17)		1	1	500,000		500,000
A005	Accountant (BPS-16)		1	1	400,000		400,000
A057	Assistant (BPS-16)		2	2	800,000		600,000
C082	Computer Operator (BPS-16)		2	2	700,000		500,000
P085	Progress Officer (BPS-16)		1	1	400,000		300,000
A01102	Personal pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>148</b>	<b>148</b>	<u><b>35,950,000</b></u>	<u><b>38,900,282</b></u>	<u><b>38,960,000</b></u>
A01151	Total Basic Pay Other Staff		148	148	<u>35,950,000</u>	<u>38,895,662</u>	<u>38,950,000</u>
S035	Senior Clerk (BPS-14)		1	1	500,000		500,000
S152	Supervisor (BPS-14)		1	1	500,000		500,000
S609	Steno to Nazim & Naib Nazim (BPS-14)		1	1	500,000		500,000
A715	Auto CAD Operator (BPS-12)		1	1	400,000		400,000
S136	Sub Engineer (BPS-12)		2	2	800,000		800,000
J013	Junior Clerk (BPS-11)		2	2	600,000		600,000
S614	Senior Secretary VC/NC (BPS-11)		15	15	4,000,000		4,000,000
S615	Secretary VC/NC (BPS-09)		47	47	11,000,000		14,000,000
D112	Driver (BPS-06)		4	4	1,000,000		1,000,000
S602	Sound Operator (BPS-06)		1	1	300,000		300,000

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>HG6095</b>	<b>Assistant Director LG&amp;RD , Hangu.</b>						
C057	Chowkidar	(BPS-03)	1	1	200,000		200,000
E019	Electrician	(BPS-03)	1	1	200,000		200,000
N005	Naib Qasid	(BPS-03)	66	66	14,700,000		14,700,000
P400	Peon/Chowkidar	(BPS-03)	1	1	250,000		250,000
S162	Sweeper	(BPS-03)	3	3	750,000		750,000
S603	Sound Helper	(BPS-03)	1	1	250,000		250,000
A01152	Personal pay					4,620	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,697,050</u></b>	<b><u>40,497,510</u></b>	<b><u>43,949,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,396,850</u></b>	<b><u>40,197,510</u></b>	<b><u>43,799,100</u></b>
A01202	House Rent Allowance				4,100,000	4,354,889	4,365,000
A01203	Conveyance Allowance				3,400,000	3,587,444	3,595,000
A01207	Washing Allowance				810,000	954,000	954,000
A01208	Dress Allowance				810,000	954,000	954,000
A0120D	Integrated Allowance				485,000	572,400	572,400
A01217	Medical Allowance				2,460,000	2,631,958	2,640,000
A0121T	Adhoc Relief Allowance 2013				410,000	393,282	400,000
A01226	Computer Allowance				36,000	18,000	18,000
A01229	Special compensatory allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				310,000	282,228	290,000
A0122M	Adhoc Relief Allowance 2016				2,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				150,000	552,000	552,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance					<u>1,500</u>	<u>100</u>
001	Unattractive area allowance					1,500	100
A01236	Deputation Allowance				100		
A01239	Special allowance				<u>20,000</u>		
001	Special Allowance				20,000		
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				2,860,000	2,805,153	2,820,000
A0124L	Weather Allowance				293,250	323,000	323,000

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>HG6095 Assistant Director LG&amp;RD , Hangu.</b>					
A0124N Disparity Reduction Allowance 2022- 15%			3,770,000	3,930,894	3,940,000
A0124R Adhoc Relief Allowance 2022			3,870,000	4,106,827	4,120,000
A0124X Adhoc Relief Allowance 2023				14,129,385	14,150,000
A0125E Adhoc Relief Allowance 2024					3,500,000
A01264 Technical Allowance			550,000	570,550	575,000
A01270 Other			<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			60,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>300,200</b></u>	<u><b>300,000</b></u>	<u><b>150,100</b></u>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01278 Leave Salary			<u>300,100</u>	<u>300,000</u>	<u>150,000</u>
001 Leave Salary			300,100	300,000	150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,375,300</b></u>	<u><b>2,904,000</b></u>	<u><b>2,940,300</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>40,000</b></u>	<u><b>70,000</b></u>
A03201 Postage and Telegraph			5,000		10,000
A03202 Telephone and Trunk Call			<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
001 Telephone and Trunk Call			60,000	40,000	60,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,100</b></u>	<u><b>500,000</b></u>	<u><b>500,100</b></u>
A03301 Gas			100		100
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>100</b></u>		<u><b>100</b></u>
A03402 Rent for Office Building			100		100
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>100</b></u>		<u><b>100</b></u>
A03603 Registration			100		100

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>HG6095 Assistant Director LG&amp;RD , Hangu.</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,140,000</u></b>	<b><u>1,238,000</u></b>	<b><u>1,440,000</u></b>
A03805 Travelling Allowance			<u>550,000</u>	<u>650,000</u>	<u>700,000</u>
001 Travelling Allowance			550,000	650,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>550,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	550,000	700,000
A03808 Conveyance Charges			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
001 Conveyance Charges			40,000	38,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>670,000</u></b>	<b><u>1,126,000</u></b>	<b><u>930,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>300,000</u>	<u>350,000</u>
001 Stationery Charges			250,000	300,000	350,000
A03902 Printing and Publication			<u>30,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			30,000	38,000	40,000
A03905 Newspapers Periodicals and Books			15,000	14,250	15,000
A03906 Uniforms and Protective Clothing			25,000	23,750	25,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			200,000	250,000	250,000
A03970 Others			<u>150,000</u>	<u>500,000</u>	<u>250,000</u>
001 Others			150,000	500,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100</u></b>		<b><u>625,320</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>100</u></b>		<b><u>625,320</u></b>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>625,320</u>
001 Superannuation Encashment of L.P.R			100		625,320
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100</u></b>		<b><u>1,200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>100</u></b>		<b><u>1,200,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>1,200,000</u>
001 Fin: Asstt:			100		1,200,000

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>HG6095 Assistant Director LG&amp;RD , Hangu.</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300</u>	<u>150,000</u>	<u>200,100</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100</u>		<u>100</u>
A09501 Transport			<u>100</u>		<u>100</u>
004 Purchase of Vehicle			100		100
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>100,000</u>
001 Plant and Machinery			100		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>	<u>150,000</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>100</u>	<u>150,000</u>	<u>100,000</u>
001 Furniture & Fixture			100	150,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>220,000</u>	<u>270,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>100,000</u>	<u>150,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>150,000</u>
001 Transport			80,000	100,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001 Machinery and Equipment			50,000	70,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			50,000	50,000	60,000

**HG21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

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**062206 ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
HG6095 Assistant Director LG&RD , Hangu.					
Assistant Director LG&RD , Hangu.			67,602,950	86,374,401	91,945,020

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**HG21C23 (18)**  
**AGRICULTURE**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	61	43,569,750	52,781,987	37,935,250	15,222,800	53,158,050
<b>TOTAL</b>	<b>61</b>	<b>43,569,750</b>	<b>52,781,987</b>	<b>37,935,250</b>	<b>15,222,800</b>	<b>53,158,050</b>



**HG21C23 (18)**  
**AGRICULTURE**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	25			25	5,000,000
06	4			4	1,000,000
07	2			2	500,000
09	4			4	1,350,000
11	5			5	1,450,000
12	4			4	800,000
14	4			4	1,650,000
16	4			4	2,000,000
17	4			4	2,100,000
18	4			4	2,500,000
19	1			1	1,000,000
<b>TOTAL</b>	<b>61</b>			<b>61</b>	<b>19,350,000</b>

**HG21C23 (18)**  
**AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>HG6075</b>	<b>District Officer Water Management Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,915,150</u></b>	<b><u>10,203,027</u></b>	<b><u>10,801,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>6,100,200</u></b>	<b><u>5,690,970</u></b>	<b><u>5,750,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,550,100</u></b>	<b><u>3,561,890</u></b>	<b><u>3,600,100</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,550,000</u>	<u>3,561,890</u>	<u>3,600,000</u>
D390	District Officer Water Management	(BPS-18)	1	1	1,000,000		1,100,000
W036	Water Management Officer	(BPS-17)	1	1	1,450,000		1,300,000
A057	Assistant	(BPS-16)	1	1	550,000		600,000
C082	Computer Operator	(BPS-16)	1	1	550,000		600,000
A01102	Personal pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>2,550,100</u></b>	<b><u>2,129,080</u></b>	<b><u>2,150,100</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>2,550,000</u>	<u>2,129,080</u>	<u>2,150,000</u>
S136	Sub Engineer	(BPS-12)	3	3	900,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		350,000
D112	Driver	(BPS-06)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	2	2	250,000		250,000
N005	Naib Qasid	(BPS-03)	2	2	250,000		250,000
R064	Rod Man	(BPS-03)	2	2	500,000		500,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,814,950</u></b>	<b><u>4,512,057</u></b>	<b><u>5,051,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,814,750</u></b>	<b><u>4,512,057</u></b>	<b><u>5,050,950</u></b>
A01202	House Rent Allowance				510,000	444,652	450,000
A01203	Conveyance Allowance				410,000	353,154	360,000
A01207	Washing Allowance				70,000	60,000	60,000
A01208	Dress Allowance				70,000	60,000	60,000

**HG21C23 (18)**  
**AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>HG6075</b>	<b>District Officer Water Management Hangu.</b>				
A0120D	Integrated Allowance		40,000	36,000	36,000
A01217	Medical Allowance		230,000	198,258	210,000
A0121T	Adhoc Relief Allowance 2013		70,000	61,769	65,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		50,000	41,795	45,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>10,000</u>		<u>100</u>
001	Special Allowance		10,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124C	Disparity Reduction Allowance			20,328	100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		245,000	218,040	225,000
A0124L	Weather Allowance		21,250	21,250	21,250
A0124N	Disparity Reduction Allowance 2022- 15%		570,000	516,714	525,000
A0124R	Adhoc Relief Allowance 2022		500,000	618,889	625,000
A0124X	Adhoc Relief Allowance 2023			1,843,208	1,850,000
A0125E	Adhoc Relief Allowance 2024				500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		<u><b>200</b></u>
A01274	Medical Charges		<u>100</u>		<u>100</u>
001	Medical Charges		100		100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,515,200</b></u>	<u><b>1,321,956</b></u>	<u><b>1,415,200</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>65,000</b></u>	<u><b>29,550</b></u>	<u><b>65,000</b></u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>29,550</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	29,550	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>	<u><b>55,766</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>55,766</u>	<u>100,000</u>

**HG21C23 (18)  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6075 District Officer Water Management Hangu.</b>					
001 Electricity			200,000	55,766	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>100</u>		<u>100</u>
A03402 Rent for Office Building			100		100
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>100</u>		<u>100</u>
A03603 Registration			100		100
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>236,640</u>	<u>250,000</u>
A03901 Stationery			<u>80,000</u>	<u>85,290</u>	<u>80,000</u>
001 Stationery Charges			80,000	85,290	80,000
A03902 Printing and Publication			<u>45,000</u>	<u>38,050</u>	<u>45,000</u>
001 Printing and publication			45,000	38,050	45,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>37,350</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	37,350	50,000
A03970 Others			<u>75,000</u>	<u>75,950</u>	<u>75,000</u>
001 Others			75,000	75,950	75,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>		<u>100</u>

**HG21C23 (18)  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6075 District Officer Water Management Hangu.</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>100,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>100,000</u>
001 Furniture & Fixture			100		100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>225,620</u>	<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>149,920</u>	<u>100,000</u>
A13001 Transport			<u>150,000</u>	<u>149,920</u>	<u>100,000</u>
001 Transport			150,000	149,920	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>37,900</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>37,900</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	37,900	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>37,800</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	37,800	40,000
<b>District Officer Water Management Hangu.</b>			<b>10,660,650</b>	<b>11,750,603</b>	<b>12,496,750</b>

**HG21C23 (18)**  
**AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>HG6084</b>	<b>District Director Agriculture Extension Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,506,900</u>	<u>18,644,541</u>	<u>19,729,200</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>33</b>	<u>10,200,200</u>	<u>9,785,486</u>	<u>10,000,200</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,600,100</u>	<u>2,432,240</u>	<u>2,600,100</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,600,000</u>	<u>2,432,240</u>	<u>2,600,000</u>
D457	District Director Agriculture	(BPS-19)	1	1	1,200,000		1,000,000
S429	SMS Plant Protection	(BPS-18)	1	1	500,000		300,000
S430	SMS Agronomy & Extension	(BPS-18)	1	1	500,000		300,000
A029	Agriculture Officer	(BPS-17)	1	1	500,000		400,000
F146	Female Agriculture Officer	(BPS-17)	1	1	500,000		200,000
A057	Assistant	(BPS-16)	1	1	400,000		400,000
A01102	Personal pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>27</b>	<u>6,600,100</u>	<u>7,353,246</u>	<u>7,400,100</u>
A01151	Total Basic Pay Other Staff		28	27	<u>6,600,000</u>	<u>7,353,246</u>	<u>7,400,000</u>
A658	Agriculture Supervisor	(BPS-14)	1	1	350,000		450,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	350,000		450,000
S035	Senior Clerk	(BPS-14)	1	1	350,000		450,000
A303	Agriculture Inspectors	(BPS-11)	1	1	300,000		300,000
J013	Junior Clerk	(BPS-11)	2	2	600,000		600,000
F015	Field Assistant	(BPS-09)	3	3	600,000		1,150,000
B048	Budder	(BPS-07)	1	1	250,000		250,000
T031	Tractor Driver	(BPS-07)	1	1	250,000		250,000
T054	Typist	(BPS-07)	1		250,000		
D112	Driver	(BPS-06)	2	2	500,000		500,000
C057	Chowkidar	(BPS-03)	2	2	500,000		500,000

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>HG6084</b>	<b>District Director Agriculture Extension Hangu.</b>						
F020	Field Worker	(BPS-03)	10	10	1,800,000		2,000,000
N005	Naib Qasid	(BPS-03)	2	2	500,000		500,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,306,700</u></b>	<b><u>8,859,055</u></b>	<b><u>9,729,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,306,500</u></b>	<b><u>8,859,055</u></b>	<b><u>9,728,800</u></b>
A01202	House Rent Allowance				850,000	980,908	990,000
A01203	Conveyance Allowance				700,000	773,692	780,000
A01207	Washing Allowance				145,000	192,000	192,000
A01208	Dress Allowance				145,000	192,000	192,000
A0120D	Integrated Allowance				88,000	115,200	115,200
A01217	Medical Allowance				470,000	524,092	530,000
A0121T	Adhoc Relief Allowance 2013				95,000	73,996	76,000
A0122C	Adhoc Relief Allowance - 2015				65,000	51,301	55,000
A0122M	Adhoc Relief Allowance 2016				100		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01239	Special allowance				<u>10,000</u>		<u>100</u>
001	Special Allowance				10,000		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				620,000	607,482	620,000
A0124L	Weather Allowance				68,000	68,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%				960,000	938,879	950,000
A0124R	Adhoc Relief Allowance 2022				970,000	957,934	970,000
A0124X	Adhoc Relief Allowance 2023					3,263,571	3,270,000
A0125E	Adhoc Relief Allowance 2024						800,000
A01270	Other				<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others				120,000	120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200</u></b>		<b><u>200</u></b>
A01274	Medical Charges				<u>100</u>		<u>100</u>
001	Medical Charges				100		100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6084 District Director Agriculture Extension Hangu.</b>					
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,157,000</u></b>	<b><u>3,578,815</u></b>	<b><u>4,032,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>40,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	10,000
A03202 Telephone and Trunk Call			<u>70,000</u>	<u>35,000</u>	<u>60,000</u>
001 Telephone and Trunk Call			70,000	35,000	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>237,500</u></b>	<b><u>300,000</u></b>
A03303 Electricity			<u>250,000</u>	<u>237,500</u>	<u>300,000</u>
001 Electricity			250,000	237,500	300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>90,400</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building			100,000	90,400	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,200,000</u></b>	<b><u>1,549,539</u></b>	<b><u>1,650,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>799,780</u>	<u>800,000</u>
001 Travelling Allowance			600,000	799,780	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>699,919</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	699,919	800,000
A03808 Conveyance Charges			<u>50,000</u>	<u>49,840</u>	<u>50,000</u>
001 Conveyance Charges			50,000	49,840	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,532,000</u></b>	<b><u>1,661,376</u></b>	<b><u>1,892,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>150,000</u>	<u>200,000</u>
001 Stationery Charges			130,000	150,000	200,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>HG6084</b>	<b>District Director Agriculture Extension Hangu.</b>				
A03903	Conference/Seminars/Workshops/ Symposia		<u>80,000</u>	<u>120,000</u>	<u>150,000</u>
001	conference/seminars		80,000	120,000	150,000
A03905	Newspapers Periodicals and Books		12,000	11,400	12,000
A03906	Uniforms and Protective Clothing		40,000	40,000	40,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>149,996</u>	<u>200,000</u>
001	Advertising and Publicity		150,000	149,996	200,000
A03942	Cost of Other Stores		<u>1,000,000</u>	<u>999,980</u>	<u>1,100,000</u>
001	Cost of other Stores		1,000,000	999,980	1,100,000
A03970	Others		<u>80,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others		80,000	150,000	150,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>523,320</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>523,320</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>523,320</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	523,320	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>300,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>150,000</u>
001	Plant and Machinery		100		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>HG6084</b>	<b>District Director Agriculture Extension Hangu.</b>				
A09701	Furniture and Fixtures		<u>100</u>		<u>150,000</u>
001	Furniture & Fixture		100		150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>200,000</u>	<u>399,900</u>	<u>410,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>100,000</u>	<u>249,900</u>	<u>250,000</u>
A13001	Transport		<u>100,000</u>	<u>249,900</u>	<u>250,000</u>
001	Transport		100,000	249,900	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment		50,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13201	Furniture and Fixture		50,000	50,000	60,000
<b>District Director Agriculture Extension Hangu.</b>			<b>18,864,300</b>	<b>23,146,576</b>	<b>24,471,400</b>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>						
<b>HG6153</b>	<b>District Officer Soil Conservation Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,229,300</u>	<u>6,667,087</u>	<u>7,404,700</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>4,000,100</u>	<u>3,417,220</u>	<u>3,600,100</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,800,100</u>	<u>1,298,560</u>	<u>1,400,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,800,000</u>	<u>1,298,560</u>	<u>1,400,000</u>
D432	District Officer, Soil Conservation	(BPS-18)	1	1	700,000		800,000
S093	Soil Conservation Assistant	(BPS-17)	1	1	600,000		200,000
O003	Office Assistant	(BPS-16)	1	1	500,000		400,000
A01102	Personal pay				100		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,200,000</u>	<u>2,118,660</u>	<u>2,200,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,200,000</u>	<u>2,118,660</u>	<u>2,200,000</u>
S035	Senior Clerk	(BPS-14)	1	1	300,000		300,000
S137	Sub Engineer (Civil)	(BPS-12)	1	1	300,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		200,000
F015	Field Assistant	(BPS-09)	1	1	200,000		200,000
D112	Driver	(BPS-06)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	2	2	400,000		400,000
F046	Field Watcher	(BPS-03)	2	2	400,000		400,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,229,200</u>	<u>3,249,867</u>	<u>3,804,600</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,229,000</u>	<u>3,146,809</u>	<u>3,804,400</u>
A01202	House Rent Allowance				415,000	390,408	400,000
A01203	Conveyance Allowance				295,000	293,100	300,000
A01207	Washing Allowance				70,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>HG6153</b>	<b>District Officer Soil Conservation Hangu.</b>				
A01208	Dress Allowance		70,000	72,000	72,000
A0120D	Integrated Allowance		42,000	43,200	43,200
A01217	Medical Allowance		210,000	202,152	210,000
A0121T	Adhoc Relief Allowance 2013		25,000	6,330	8,000
A0122C	Adhoc Relief Allowance - 2015		16,000	6,612	8,000
A0122M	Adhoc Relief Allowance 2016		100		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01239	Special allowance		<u>5,000</u>		<u>100</u>
001	Special Allowance		5,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		265,000	240,888	245,000
A0124L	Weather Allowance		25,500	29,750	25,500
A0124N	Disparity Reduction Allowance 2022- 15%		345,000	343,001	350,000
A0124R	Adhoc Relief Allowance 2022		365,000	320,460	330,000
A0124X	Adhoc Relief Allowance 2023			1,126,908	1,140,000
A0125E	Adhoc Relief Allowance 2024				600,000
A01270	Other		<u>80,000</u>		<u>100</u>
001	Others		80,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>	<u><b>103,058</b></u>	<u><b>200</b></u>
A01274	Medical Charges		<u>100</u>	<u>103,058</u>	<u>100</u>
001	Medical Charges		100	103,058	100
A01278	Leave Salary		<u>100</u>		<u>100</u>
001	Leave Salary		100		100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,195,000</b></u>	<u><b>2,567,771</b></u>	<u><b>2,785,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>65,000</b></u>	<u><b>35,000</b></u>	<u><b>65,000</b></u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>35,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	35,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6153 District Officer Soil Conservation Hangu.</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>145,000</u></b>	<b><u>86,359</u></b>	<b><u>135,000</u></b>
A03301 Gas			25,000	4,220	15,000
A03303 Electricity			<u>120,000</u>	<u>82,139</u>	<u>120,000</u>
001 Electricity			120,000	82,139	120,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>500,000</u></b>	<b><u>552,000</u></b>	<b><u>600,000</u></b>
A03402 Rent for Office Building			500,000	552,000	600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,100,000</u></b>	<b><u>1,399,632</u></b>	<b><u>1,500,000</u></b>
A03805 Travelling Allowance			<u>550,000</u>	<u>699,652</u>	<u>700,000</u>
001 Travelling Allowance			550,000	699,652	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>699,980</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	699,980	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>385,000</u></b>	<b><u>494,780</u></b>	<b><u>485,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>120,000</u>	<u>150,000</u>
001 Stationery Charges			90,000	120,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>39,780</u>	<u>50,000</u>
001 Printing and publication			40,000	39,780	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03970 Others			<u>120,000</u>	<u>200,000</u>	<u>150,000</u>
001 Others			120,000	200,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100</u></b>		<b><u>100</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>100</u></b>		<b><u>100</u></b>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100

**HG21C23 (18)  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG6153 District Officer Soil Conservation Hangu.</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>		<u>100</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>	<u>299,950</u>	<u>200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>	<u>200,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>100</u>	<u>200,000</u>	<u>100,000</u>
001 Plant and Machinery			100	200,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>	<u>99,950</u>	<u>100,000</u>
A09701 Furniture and Fixtures			<u>100</u>	<u>99,950</u>	<u>100,000</u>
001 Furniture & Fixture			100	99,950	100,000
<b>A12 TOTAL CIVIL WORKS</b>			<u>5,500,000</u>	<u>8,000,000</u>	<u>5,500,000</u>
<b>A124 TOTAL BUILDING AND STRUCTURES</b>			<u>5,500,000</u>	<u>8,000,000</u>	<u>5,500,000</u>
A12404 Structures			5,500,000	8,000,000	5,500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,100</u>	<u>350,000</u>	<u>300,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>120,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			120,000	250,000	250,000

**HG21C23 (18)  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>HG6153</b>	<b>District Officer Soil Conservation Hangu.</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13701	Hardware		100	100,000	50,000
<b>District Officer Soil Conservation Hangu.</b>			<b>14,044,800</b>	<b>17,884,808</b>	<b>16,189,900</b>

**HG21C24 (23)**  
**FISHERIES**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	7	4,552,300	2,864,897	2,649,800	1,005,200	3,655,000
<b>TOTAL</b>	<b>7</b>	<b>4,552,300</b>	<b>2,864,897</b>	<b>2,649,800</b>	<b>1,005,200</b>	<b>3,655,000</b>



**HG21C24 (23)**  
**FISHERIES**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1			1	100,000
06	1			1	150,000
07	3			3	550,000
11	1			1	200,000
17	1			1	300,000
<b>TOTAL</b>	<b>7</b>			<b>7</b>	<b>1,300,000</b>

**HG21C24 (23)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425</b>	<b>FISHING</b>					
<b>042501</b>	<b>ADMINISTRATION</b>					
<b>HG6191</b>	<b>Assistant Director Fisheries Hangu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,641,900</u></b>	<b><u>2,105,154</u></b>	<b><u>2,649,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,550,000</u></b>	<b><u>1,107,550</u></b>	<b><u>1,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>600,000</u></b>	<b><u>184,600</u></b>	<b><u>300,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>600,000</u>	<u>184,600</u>	<u>300,000</u>
A079	Assistant Director (BPS-17)	1	1	600,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,950,000</u></b>	<b><u>922,950</u></b>	<b><u>1,000,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,950,000</u>	<u>922,950</u>	<u>1,000,000</u>
J013	Junior Clerk (BPS-11)	1	1	400,000		200,000
F025	Fisheries Watcher (BPS-07)	3	3	1,000,000		550,000
D112	Driver (BPS-06)	1	1	300,000		150,000
C057	Chowkidar (BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,091,900</u></b>	<b><u>997,604</u></b>	<b><u>1,349,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,091,900</u></b>	<b><u>997,604</u></b>	<b><u>1,349,800</u></b>
A01202	House Rent Allowance			190,000	102,188	110,000
A01203	Conveyance Allowance			170,000	89,552	95,000
A01207	Washing Allowance			10,000		100
A01208	Dress Allowance			10,000		100
A0120D	Integrated Allowance			8,000		100
A01217	Medical Allowance			105,000	60,000	65,000
A0121T	Adhoc Relief Allowance 2013			20,000	11,136	13,000
A0122C	Adhoc Relief Allowance - 2015			12,000	7,524	9,000
A0122M	Adhoc Relief Allowance 2016			3,000		100
A0122Y	Ad-hoc Relief Allowance 2017			100		100
A01239	Special allowance			<u>5,000</u>	<u>3,500</u>	<u>3,500</u>
001	Special Allowance			5,000	3,500	3,500
A0123G	Ad-hoc Relief Allowance-2018			100		100
A0123P	Ad-hoc Relief Allowance 2019			100		100
A0124F	Adhoc Relief Allowance-2021			100		100

**HG21C24 (23)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425 FISHING</b>					
<b>042501 ADMINISTRATION</b>					
<b>HG6191 Assistant Director Fisheries Hangu</b>					
A0124H Special Allowance-2021			200,000	136,500	140,000
A0124L Weather Allowance			8,500		8,500
A0124N Disparity Reduction Allowance 2022- 15%			180,000	104,704	110,000
A0124R Adhoc Relief Allowance 2022			170,000	104,720	110,000
A0124X Adhoc Relief Allowance 2023				377,780	385,000
A0125E Adhoc Relief Allowance 2024					300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>910,100</u></b>	<b><u>759,743</u></b>	<b><u>905,100</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>		<b><u>5,000</u></b>
A03201 Postage and Telegraph			5,000		5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Electricity			100,000	100,000	150,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>340,000</u></b>	<b><u>276,288</u></b>	<b><u>340,000</u></b>
A03402 Rent for Office Building			340,000	276,288	340,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,100</u></b>	<b><u>249,955</u></b>	<b><u>250,100</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>249,955</u>	<u>250,000</u>
001 Travelling Allowance			250,000	249,955	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100</u>		<u>100</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100		100
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>133,500</u></b>	<b><u>160,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Stationery Charges			50,000	50,000	60,000
A03902 Printing and Publication			<u>15,000</u>		<u>10,000</u>
001 Printing and publication			15,000		10,000
A03905 Newspapers Periodicals and Books			5,000		5,000

**HG21C24 (23)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425 FISHING</b>					
<b>042501 ADMINISTRATION</b>					
<b>HG6191 Assistant Director Fisheries Hangu</b>					
A03906 Uniforms and Protective Clothing			5,000	2,000	5,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>1,500</u>	<u>30,000</u>
001 Advertising and Publicity			60,000	1,500	30,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Others			80,000	80,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100</u>		<u>100</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100</u>		<u>100</u>
A13001 Transport			<u>100</u>		<u>100</u>
001 Transport			100		100
<b>Assistant Director Fisheries Hangu</b>			<b>4,552,300</b>	<b>2,864,897</b>	<b>3,655,000</b>

**HG21C25 (19)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	66	36,722,050	53,578,209	38,973,050	8,010,200	46,983,250
<b>TOTAL</b>	<b>66</b>	<b>36,722,050</b>	<b>53,578,209</b>	<b>38,973,050</b>	<b>8,010,200</b>	<b>46,983,250</b>

**HG21C25 (19)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	27			27	6,400,000
06	1			1	250,000
10	19			19	6,000,000
11	2			2	600,000
12	5			5	1,500,000
14	1			1	400,000
15	2			2	900,000
16	2			2	300,000
17	3			3	800,000
18	3			3	900,000
19	1			1	1,000,000
<b>TOTAL</b>	<b>66</b>			<b>66</b>	<b>19,050,000</b>

**HG21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>HG6041</b>	<b>District Director Livestock Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,126,650</u></b>	<b><u>35,739,379</u></b>	<b><u>38,973,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<b><u>19,810,100</u></b>	<b><u>18,965,165</u></b>	<b><u>19,050,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>3,910,000</u></b>	<b><u>2,928,170</u></b>	<b><u>3,000,100</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>3,900,000</u>	<u>2,928,170</u>	<u>3,000,000</u>
D488	District Director Live Stock	(BPS-19)	1	1	1,000,000		1,000,000
S380	Senior Veterinary Officer	(BPS-18)	3	3	1,200,000		900,000
F147	Female Livestock Production Officer	(BPS-17)	1	1	500,000		200,000
V010	Veterinary Officer Health	(BPS-17)	2	2	800,000		600,000
A057	Assistant	(BPS-16)	1	1	200,000		200,000
C082	Computer Operator	(BPS-16)	1	1	200,000		100,000
A01102	Personal pay				10,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>57</b>	<b><u>15,900,100</u></b>	<b><u>16,036,995</u></b>	<b><u>16,050,100</u></b>
A01151	Total Basic Pay Other Staff		57	57	<u>15,900,000</u>	<u>16,036,995</u>	<u>16,050,000</u>
V033	Veterinary Supervisor	(BPS-15)	2	2	900,000		900,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		400,000
S403	Senior Veterinary Assistant	(BPS-12)	5	5	1,500,000		1,500,000
F148	Female Livestock Supervisor	(BPS-11)	1	1	300,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
V008	Veterinary Assistant	(BPS-10)	19	19	6,000,000		6,000,000
D112	Driver	(BPS-06)	1	1	250,000		250,000
B006	Behishti	(BPS-03)	4	4	1,000,000		1,000,000
B070	Behishti-Cum-Khakrob	(BPS-03)	3	3	750,000		750,000
C018	Cattle Attendant	(BPS-03)	2	2	250,000		250,000

**HG21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>HG6041</b>	<b>District Director Livestock Hangu.</b>						
C057	Chowkidar	(BPS-03)	15	15	3,500,000		3,650,000
C118	Chowkidar-Cum-Behishti	(BPS-03)	2	2	500,000		500,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
A01152	Personal pay				100		100
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,316,550</u></b>	<b><u>16,774,214</u></b>	<b><u>19,922,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,316,350</u></b>	<b><u>16,773,600</u></b>	<b><u>19,922,550</u></b>
A01202	House Rent Allowance				1,720,000	1,772,078	1,780,000
A01203	Conveyance Allowance				1,375,000	1,470,531	1,480,000
A01207	Washing Allowance				290,000	290,000	290,000
A01208	Dress Allowance				290,000	290,000	290,000
A0120D	Integrated Allowance				174,000	174,000	174,000
A01217	Medical Allowance				1,010,000	1,018,782	1,025,000
A0121T	Adhoc Relief Allowance 2013				175,000	154,629	160,000
A01224	Entertainment Allowance				100		100
A01226	Computer Allowance				36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				120,000	101,577	105,000
A0122M	Adhoc Relief Allowance 2016				15,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01236	Deputation Allowance				100		100
A01239	Special allowance				<u>120,000</u>	<u>43,021</u>	<u>50,000</u>
001	Special Allowance				120,000	43,021	50,000
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				1,220,000	1,314,180	1,320,000
A0124L	Weather Allowance				114,750	33,678	114,750
A0124N	Disparity Reduction Allowance 2022- 15%				1,820,000	1,842,865	1,850,000
A0124R	Adhoc Relief Allowance 2022				1,795,000	1,781,102	1,790,000
A0124T	Special Allowance - 2022					3,500	100
A0124X	Adhoc Relief Allowance 2023					6,353,157	6,360,000
A0125E	Adhoc Relief Allowance 2024						3,000,000
A01270	Other				<u>5,000</u>	<u>22,500</u>	<u>25,000</u>



**HG21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>HG6041 District Director Livestock Hangu.</b>					
001 Others			5,000	22,500	25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>200</u>	<u>614</u>	<u>300</u>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01277 Contingent Paid Staff				614	100
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>6,305,000</u>	<u>17,548,830</u>	<u>7,370,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>85,000</u>	<u>100,000</u>	<u>125,000</u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			<u>80,000</u>	<u>100,000</u>	<u>120,000</u>
001 Telephone and Trunk Call			80,000	100,000	120,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>	<u>297,582</u>	<u>350,000</u>
A03303 Electricity			<u>300,000</u>	<u>297,582</u>	<u>350,000</u>
001 Electricity			300,000	297,582	350,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>420,000</u>	<u>351,682</u>	<u>400,000</u>
A03402 Rent for Office Building			420,000	351,682	400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,190,000</u>	<u>1,389,985</u>	<u>1,495,000</u>
A03805 Travelling Allowance			<u>550,000</u>	<u>650,000</u>	<u>700,000</u>
001 Travelling Allowance			550,000	650,000	700,000
A03806 Transportation of Goods			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transportation of Goods			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>649,985</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	649,985	700,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Conveyance Charges			20,000	20,000	25,000

**HG21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>HG6041 District Director Livestock Hangu.</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>4,310,000</u></b>	<b><u>15,409,581</u></b>	<b><u>5,000,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery Charges			100,000	100,000	150,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 conference/seminars			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03906 Uniforms and Protective Clothing			25,000	24,950	25,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity			70,000	70,000	70,000
A03927 Purchase of Drug and Medicines			<u>3,000,000</u>	<u>14,000,000</u>	<u>3,500,000</u>
001 Purchase of Drugs and medicines			3,000,000	14,000,000	3,500,000
A03942 Cost of Other Stores			<u>900,000</u>	<u>999,631</u>	<u>1,000,000</u>
001 Cost of other Stores			900,000	999,631	1,000,000
A03970 Others			<u>110,000</u>	<u>110,000</u>	<u>150,000</u>
001 Others			110,000	110,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100</u></b>		<b><u>100</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>100</u></b>		<b><u>100</u></b>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100</u></b>		<b><u>100</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>100</u></b>		<b><u>100</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>200</u></b>		<b><u>300,000</u></b>

**HG21C25 (19)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>HG6041 District Director Livestock Hangu.</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>100,000</u>
001 Plant and Machinery			100		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>200,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>200,000</u>
001 Furniture & Fixture			100		200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>290,000</u>	<u>290,000</u>	<u>340,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Transport			150,000	150,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			70,000	70,000	70,000
<b>District Director Livestock Hangu.</b>			<b>36,722,050</b>	<b>53,578,209</b>	<b>46,983,250</b>

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	19	9,395,100	12,248,373	10,435,400	3,262,500	13,697,900
<b>TOTAL</b>	<b>19</b>	<b>9,395,100</b>	<b>12,248,373</b>	<b>10,435,400</b>	<b>3,262,500</b>	<b>13,697,900</b>

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	7			7	1,100,000
06	1			1	200,000
07	2			2	450,000
09	2			2	500,000
11	4			4	1,100,000
12	1			1	400,000
17	2			2	1,450,000
<b>TOTAL</b>	<b>19</b>			<b>19</b>	<b>5,200,000</b>

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>HG6054</b>	<b>District Officer Social Welfare Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,180,050</u>	<u>7,354,114</u>	<u>7,877,250</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>3,550,000</u>	<u>3,907,505</u>	<u>3,950,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>1,250,000</u>	<u>1,221,420</u>	<u>1,250,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,250,000</u>	<u>1,221,420</u>	<u>1,250,000</u>
D288	District Officer/Social Welfare Officer	(BPS-17)	1	1	1,250,000		1,250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>2,300,000</u>	<u>2,686,085</u>	<u>2,700,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,300,000</u>	<u>2,686,085</u>	<u>2,700,000</u>
V013	Vocational Teacher	(BPS-12)	1	1	300,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		350,000
N013	Needle Craft Instructor	(BPS-09)	2	2	500,000		500,000
A170	Auxiliary Worker	(BPS-07)	2	2	450,000		450,000
D112	Driver	(BPS-06)	1	1	200,000		200,000
C057	Chowkidar	(BPS-03)	2	2	300,000		400,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,630,050</u>	<u>3,446,609</u>	<u>3,927,250</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,629,850</u>	<u>3,446,609</u>	<u>3,927,050</u>
A01202	House Rent Allowance				270,000	332,670	340,000
A01203	Conveyance Allowance				200,000	219,929	230,000
A01207	Washing Allowance				45,000	62,000	62,000
A01208	Dress Allowance				45,000	62,000	62,000
A0120D	Integrated Allowance				25,000	37,200	37,200
A01217	Medical Allowance				150,000	189,750	200,000
A0121T	Adhoc Relief Allowance 2013				40,000	37,668	40,000
A0122C	Adhoc Relief Allowance - 2015				27,000	25,920	27,000
A0122M	Adhoc Releif Allowance 2016				100		100

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>HG6054 District Officer Social Welfare Hangu.</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			100		100
A01239 Special allowance			<u>100</u>	<u>31,150</u>	<u>35,000</u>
001 Special Allowance			100	31,150	35,000
A0123G Ad-hoc Relief Allowance-2018			100		100
A0123P Ad-hoc Relief Allowance 2019			100		100
A0124F Adhoc Relief Allowance-2021			100		100
A0124H Special Allowance-2021			210,000	216,388	225,000
A0124L Weather Allowance			21,250	12,750	21,250
A0124N Disparity Reduction Allowance 2022- 15%			335,000	377,713	390,000
A0124R Adhoc Relief Allowance 2022			220,000	494,509	505,000
A0124X Adhoc Relief Allowance 2023				1,274,962	1,280,000
A01250 Incentive Allowance			<u>5,000</u>		<u>100</u>
001 Incentive Allowance			5,000		100
A0125E Adhoc Relief Allowance 2024					400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>200</b></u>		<u><b>200</b></u>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,823,000</b></u>	<u><b>1,667,216</b></u>	<u><b>1,885,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>78,000</b></u>	<u><b>54,240</b></u>	<u><b>80,000</b></u>
A03201 Postage and Telegraph			8,000	7,600	10,000
A03202 Telephone and Trunk Call			<u>70,000</u>	<u>46,640</u>	<u>70,000</u>
001 Telephone and Trunk Call			70,000	46,640	70,000
<b>A033 TOTAL UTILITIES</b>			<u><b>120,000</b></u>	<u><b>52,411</b></u>	<u><b>90,000</b></u>
A03303 Electricity			<u>120,000</u>	<u>52,411</u>	<u>90,000</u>
001 Electricity			120,000	52,411	90,000

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>HG6054</b>	<b>District Officer Social Welfare Hangu.</b>					
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>90,000</u>	<u>45,000</u>	<u>60,000</u>
A03402	Rent for Office Building			90,000	45,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>710,000</u>	<u>708,305</u>	<u>810,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>299,680</u>	<u>350,000</u>
001	Travelling Allowance			300,000	299,680	350,000
A03806	Transportation of Goods			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transportation of Goods			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>348,625</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			350,000	348,625	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>825,000</u>	<u>807,260</u>	<u>845,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Stationery Charges			60,000	60,000	80,000
A03907	Advertising & Publicity			<u>45,000</u>	<u>27,260</u>	<u>45,000</u>
001	Advertising and Publicity			45,000	27,260	45,000
A03942	Cost of Other Stores			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Cost of other Stores			220,000	220,000	220,000
A03970	Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Others			500,000	500,000	500,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R			100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>



**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>HG6054</b>	<b>District Officer Social Welfare Hangu.</b>					
001	Fin: Asstt:			100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>200,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>100,000</u>
A09601	Plant and Machinery			<u>100</u>		<u>100,000</u>
001	Plant and Machinery			100		100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>100,000</u>
A09701	Furniture and Fixtures			<u>100</u>		<u>100,000</u>
001	Furniture & Fixture			100		100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>479,710</u>	<u>380,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13001	Transport			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Transport			80,000	80,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>199,910</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>199,910</u>	<u>150,000</u>
001	Machinery and Equipment			50,000	199,910	150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>199,800</u>	<u>150,000</u>
A13201	Furniture and Fixture			50,000	199,800	150,000
<b>District Officer Social Welfare Hangu.</b>				<b>7,183,450</b>	<b>9,501,040</b>	<b>10,342,450</b>

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>					
<b>HG6167</b>	<b>Superintendent Welfare Home Hangu.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,566,150</b></u>	<u><b>1,936,355</b></u>	<u><b>2,558,150</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u><b>1,200,000</b></u>	<u><b>998,110</b></u>	<u><b>1,250,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>300,000</b></u>		<u><b>200,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>300,000</u>		<u>200,000</u>
S166	Superintendent (BPS-17)	1	1	300,000		200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u><b>900,000</b></u>	<u><b>998,110</b></u>	<u><b>1,050,000</b></u>
A01151	Total Basic Pay Other Staff	6	6	<u>900,000</u>	<u>998,110</u>	<u>1,050,000</u>
J013	Junior Clerk (BPS-11)	1	1	200,000		250,000
R028	Religious Teacher (BPS-11)	1	1	200,000		250,000
V013	Vocational Teacher (BPS-11)	1	1	200,000		250,000
C057	Chowkidar (BPS-03)	1	1	100,000		100,000
N005	Naib Qasid (BPS-03)	1	1	100,000		100,000
S162	Sweeper (BPS-03)	1	1	100,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>366,150</b></u>	<u><b>938,245</b></u>	<u><b>1,308,150</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>365,950</b></u>	<u><b>938,245</b></u>	<u><b>1,307,950</b></u>
A01202	House Rent Allowance			70,000	108,998	115,000
A01203	Conveyance Allowance			60,000	97,461	105,000
A01207	Washing Allowance			30,000	37,000	37,000
A01208	Dress Allowance			30,000	46,000	46,000
A0120D	Integrated Allowance			18,000	22,200	22,200
A01217	Medical Allowance			45,000	72,000	80,000
A0121T	Adhoc Relief Allowance 2013			100	5,775	8,000
A0122C	Adhoc Relief Allowance - 2015			100	4,003	7,000
A01239	Special allowance				<u>7,000</u>	<u>7,000</u>
001	Special Allowance				7,000	7,000
A0124H	Special Allowance-2021				31,500	33,000
A0124L	Weather Allowance			12,750		12,750

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>HG6167 Superintendent Welfare Home Hangu.</b>					
A0124N Disparity Reduction Allowance 2022- 15%			50,000	92,107	100,000
A0124R Adhoc Relief Allowance 2022			50,000	77,326	90,000
A0124X Adhoc Relief Allowance 2023				336,875	345,000
A0125E Adhoc Relief Allowance 2024					300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>		<b><u>200</u></b>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>555,300</u></b>	<b><u>563,978</u></b>	<b><u>692,100</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>5,100</u></b>		<b><u>32,000</u></b>
A03201 Postage and Telegraph			5,000		2,000
A03202 Telephone and Trunk Call			<u>100</u>		<u>30,000</u>
001 Telephone and Trunk Call			100		30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>112,221</u></b>	<b><u>150,000</u></b>
A03303 Electricity			<u>60,000</u>	<u>112,221</u>	<u>150,000</u>
001 Electricity			60,000	112,221	150,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>250,000</u></b>	<b><u>194,750</u></b>	<b><u>220,000</u></b>
A03402 Rent for Office Building			250,000	194,750	220,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>130,000</u></b>	<b><u>162,227</u></b>	<b><u>130,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>98,340</u>	<u>60,000</u>
001 Travelling Allowance			60,000	98,340	60,000
A03806 Transportation of Goods			<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001 Transportation of Goods			20,000	45,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>18,887</u>	<u>50,000</u>

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>HG6167 Superintendent Welfare Home Hangu.</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	18,887	50,000
<b>A039 TOTAL GENERAL</b>			<u>110,200</u>	<u>94,780</u>	<u>160,100</u>
A03901 Stationery			<u>30,000</u>		<u>20,000</u>
001 Stationery Charges			30,000		20,000
A03907 Advertising & Publicity			<u>100</u>		<u>100</u>
001 Advertising and Publicity			100		100
A03927 Purchase of Drug and Medicines			<u>100</u>		<u>50,000</u>
001 Purchase of Drugs and medicines			100		50,000
A03942 Cost of Other Stores			<u>40,000</u>	<u>56,780</u>	<u>50,000</u>
001 Cost of other Stores			40,000	56,780	50,000
A03970 Others			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
001 Others			40,000	38,000	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>		<u>100</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>247,000</u>	<u>105,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>47,500</u>	<u>35,000</u>
A13001 Transport			<u>30,000</u>	<u>47,500</u>	<u>35,000</u>
001 Transport			30,000	47,500	35,000

**HG21C39 (32)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>HG6167</b>	<b>Superintendent Welfare Home Hangu.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>	<u><b>99,500</b></u>	<u><b>35,000</b></u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>99,500</u>	<u>35,000</u>
001	Machinery and Equipment		30,000	99,500	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>100,000</b></u>	<u><b>35,000</b></u>
A13201	Furniture and Fixture		30,000	100,000	35,000
<b>Superintendent Welfare Home Hangu.</b>			<b>2,211,650</b>	<b>2,747,333</b>	<b>3,355,450</b>

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	43	19,456,350	21,293,909	17,389,850	6,041,700	23,431,550
<b>TOTAL</b>	<b>43</b>	<b>19,456,350</b>	<b>21,293,909</b>	<b>17,389,850</b>	<b>6,041,700</b>	<b>23,431,550</b>

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	25			25	3,450,000
06	2			2	250,000
07	1			1	200,000
10	1			1	300,000
11	3			3	600,000
14	2			2	300,000
15	2			2	600,000
16	6			6	1,900,000
17	1			1	550,000
<b>TOTAL</b>	<b>43</b>			<b>43</b>	<b>8,150,000</b>

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>081120</b>	<b>OTHER</b>						
<b>HG6033</b>	<b>District Sports Officer Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,596,700</u></b>	<b><u>9,900,999</u></b>	<b><u>10,676,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>5,380,000</u></b>	<b><u>5,008,882</u></b>	<b><u>5,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,600,000</u></b>	<b><u>1,378,724</u></b>	<b><u>1,400,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,600,000</u>	<u>1,378,724</u>	<u>1,400,000</u>
D310	District Sports Officer	(BPS-17)	1	1	750,000		550,000
A057	Assistant	(BPS-16)	1	1	450,000		450,000
C082	Computer Operator	(BPS-16)	1	1	400,000		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>3,780,000</u></b>	<b><u>3,630,158</u></b>	<b><u>3,650,000</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>3,780,000</u>	<u>3,630,158</u>	<u>3,650,000</u>
S152	Supervisor	(BPS-15)	2	2	700,000		600,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
J145	Junior Coach	(BPS-10)	1	1	300,000		300,000
E019	Electrician	(BPS-07)	1	1	200,000		200,000
D112	Driver	(BPS-06)	1	1	180,000		150,000
C057	Chowkidar	(BPS-03)	5	5	700,000		700,000
M010	Mali	(BPS-03)	6	6	700,000		700,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
S162	Sweeper	(BPS-03)	3	3	500,000		500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,216,700</u></b>	<b><u>4,892,117</u></b>	<b><u>5,626,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,216,500</u></b>	<b><u>4,875,854</u></b>	<b><u>5,446,600</u></b>
A01202	House Rent Allowance				575,000	596,224	605,000
A01203	Conveyance Allowance				455,000	520,527	525,000
A01207	Washing Allowance				182,000	180,000	180,000
A01208	Dress Allowance				175,000	180,000	180,000
A0120D	Integrated Allowance				108,000	108,000	108,000
A01217	Medical Allowance				340,000	347,524	355,000



**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>HG6033 District Sports Officer Hangu.</b>					
A0121T Adhoc Relief Allowance 2013			18,000	20,486	22,000
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			15,000	13,491	15,000
A0122M Adhoc Relief Allowance 2016			50,000		100
A0122Y Ad-hoc Relief Allowance 2017			100		100
A01239 Special allowance			<u>100</u>		<u>100</u>
001 Special Allowance			100		100
A0123G Ad-hoc Relief Allowance-2018			100		100
A0123P Ad-hoc Relief Allowance 2019			100		100
A0124F Adhoc Relief Allowance-2021			100		100
A0124H Special Allowance-2021			172,000	179,944	185,000
A0124L Weather Allowance			68,000	59,500	68,000
A0124N Disparity Reduction Allowance 2022- 15%			460,000	468,987	480,000
A0124R Adhoc Relief Allowance 2022			460,000	469,122	480,000
A0124X Adhoc Relief Allowance 2023				1,684,049	1,695,000
A0125E Adhoc Relief Allowance 2024					500,000
A01270 Other			<u>120,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			120,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>200</b></u>	<u><b>16,263</b></u>	<u><b>180,100</b></u>
A01274 Medical Charges			<u>100</u>		<u>180,000</u>
001 Medical Charges			100		180,000
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
A01289 Teaching Allowance				16,263	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,945,100</b></u>	<u><b>2,050,464</b></u>	<u><b>2,404,100</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>5,000</b></u>	<u><b>2,500</b></u>	<u><b>4,000</b></u>
A03201 Postage and Telegraph			5,000	2,500	4,000
<b>A033 TOTAL UTILITIES</b>			<u><b>400,000</b></u>	<u><b>69,409</b></u>	<u><b>300,000</b></u>
A03303 Electricity			<u>400,000</u>	<u>69,409</u>	<u>300,000</u>
001 Electricity			400,000	69,409	300,000

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>HG6033 District Sports Officer Hangu.</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>100</u>		<u>100</u>
A03603 Registration			100		100
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>1,048,665</u>	<u>1,100,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>498,900</u>	<u>550,000</u>
001 Travelling Allowance			500,000	498,900	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>549,765</u>	<u>550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	549,765	550,000
<b>A039 TOTAL GENERAL</b>			<u>490,000</u>	<u>929,890</u>	<u>1,000,000</u>
A03901 Stationery			<u>120,000</u>	<u>119,940</u>	<u>150,000</u>
001 Stationery Charges			120,000	119,940	150,000
A03903 Conference/Seminars/Workshops/ Symposia				<u>190,000</u>	<u>200,000</u>
001 conference/seminars				190,000	200,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			250,000	300,000	300,000
A03918 Exhibitions Fairs and Other National Celebrations				200,000	200,000
A03970 Others			<u>120,000</u>	<u>119,950</u>	<u>150,000</u>
001 Others			120,000	119,950	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,050,100</u>	<u>2,047,200</u>	<u>2,050,100</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,050,100</u>	<u>2,047,200</u>	<u>2,050,100</u>

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>HG6033 District Sports Officer Hangu.</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
A05270 To Others			<u>2,050,000</u>	<u>2,047,200</u>	<u>2,050,000</u>
001 To Others			50,000	47,200	50,000
016 Promotion of Sports Activities.			2,000,000	2,000,000	2,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300</u>		<u>200,100</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100</u>		<u>100</u>
A09501 Transport			<u>100</u>		<u>100</u>
004 Purchase of Vehicle			100		100
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>100,000</u>
001 Plant and Machinery			100		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>100,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>100,000</u>
001 Furniture & Fixture			100		100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>239,950</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Transport			150,000	150,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>89,950</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>89,950</u>	<u>50,000</u>
001 Machinery and Equipment			90,000	89,950	50,000

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
HG6033 District Sports Officer Hangu.					
District Sports Officer Hangu.			12,832,300	14,238,613	15,481,100

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>081120</b>	<b>OTHER</b>						
<b>HG6154</b>	<b>District Youth Officer Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,926,650</u></b>	<b><u>6,083,556</u></b>	<b><u>6,713,150</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>4,100,000</u></b>	<b><u>2,952,600</u></b>	<b><u>3,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>1,350,000</u></b>	<b><u>958,480</u></b>	<b><u>1,050,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>1,350,000</u>	<u>958,480</u>	<u>1,050,000</u>
D539	District Youth Officer	(BPS-17)	1		600,000		
A057	Assistant	(BPS-16)	1	1	350,000		200,000
C082	Computer Operator	(BPS-16)	2	2	400,000		300,000
D539	District Youth Officer	(BPS-16)		1			550,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>2,750,000</u></b>	<b><u>1,994,120</u></b>	<b><u>2,050,000</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>2,750,000</u>	<u>1,994,120</u>	<u>2,050,000</u>
S035	Senior Clerk	(BPS-14)	2	2	600,000		300,000
J013	Junior Clerk	(BPS-11)	2	2	500,000		300,000
D112	Driver	(BPS-06)	1	1	150,000		100,000
C057	Chowkidar	(BPS-03)	4	4	600,000		450,000
M010	Mali	(BPS-03)	2	2	300,000		300,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		300,000
S162	Sweeper	(BPS-03)	2	2	300,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,826,650</u></b>	<b><u>3,130,956</u></b>	<b><u>3,613,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,826,450</u></b>	<b><u>3,130,956</u></b>	<b><u>3,612,950</u></b>
A01202	House Rent Allowance				330,000	408,768	415,000
A01203	Conveyance Allowance				280,000	355,452	360,000
A01207	Washing Allowance				96,000	131,000	131,000
A01208	Dress Allowance				96,000	131,000	131,000
A0120D	Integrated Allowance				60,000	83,400	83,400
A01217	Medical Allowance				190,000	232,500	240,000
A0121T	Adhoc Relief Allowance 2013				100		100

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>HG6154 District Youth Officer Hangu.</b>					
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			100		100
A0122M Adhoc Relief Allowance 2016			8,000		100
A0122N Special Conveyance Allowance to Disabled Employees			36,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			100		100
A01238 Charge allowance			80,000		100
A01239 Special allowance			<u>100</u>		<u>100</u>
001 Special Allowance			100		100
A0123G Ad-hoc Relief Allowance-2018			100		
A0123P Ad-hoc Relief Allowance 2019			100		100
A01243 Special travelling allowance				20,764	
A0124F Adhoc Relief Allowance-2021			100		100
A0124H Special Allowance-2021			115,000	114,888	120,000
A0124L Weather Allowance			46,750	46,750	46,750
A0124N Disparity Reduction Allowance 2022- 15%			235,000	284,091	295,000
A0124R Adhoc Relief Allowance 2022			235,000	284,187	295,000
A0124X Adhoc Relief Allowance 2023				948,156	955,000
A0125E Adhoc Relief Allowance 2024					450,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>200</b></u>		<u><b>200</b></u>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>472,100</b></u>	<u><b>760,810</b></u>	<u><b>692,200</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,000</b></u>		<u><b>2,000</b></u>
A03201 Postage and Telegraph			2,000		2,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>10,000</b></u>
A03303 Electricity			<u>20,000</u>		<u>10,000</u>
001 Electricity			20,000		10,000

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>HG6154 District Youth Officer Hangu.</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>	<u>185,030</u>	<u>250,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>185,030</u>	<u>250,000</u>
001 Travelling Allowance			150,000	185,030	250,000
<b>A039 TOTAL GENERAL</b>			<u>300,100</u>	<u>575,780</u>	<u>430,200</u>
A03901 Stationery			<u>50,000</u>	<u>47,320</u>	<u>70,000</u>
001 Stationery Charges			50,000	47,320	70,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>50,000</u>	<u>189,300</u>	<u>100,000</u>
001 conference/seminars			50,000	189,300	100,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>93,000</u>	<u>100,000</u>
001 Advertising and Publicity			60,000	93,000	100,000
A03916 Essay writing and copy rights			20,000		100
A03918 Exhibitions Fairs and Other National Celebrations			60,000	189,520	100,000
A03930 Vocational and Manpower Training			100		100
A03970 Others			<u>60,000</u>	<u>56,640</u>	<u>60,000</u>
001 Others			60,000	56,640	60,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200,100</u>	<u>187,580</u>	<u>320,100</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200,100</u>	<u>187,580</u>	<u>320,100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
A05270 To Others			<u>200,000</u>	<u>187,580</u>	<u>320,000</u>
001 To Others			50,000	37,580	70,000
159 Promotion of Healthy Youth Activities			150,000	150,000	250,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>100,000</u>

**HG21C46 (38)**  
**SPORTS CULTURE TOURISM & MUSEUMS**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>HG6154 District Youth Officer Hangu.</b>					
001 Plant and Machinery			100		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>100,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>100,000</u>
001 Furniture & Fixture			100		100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>25,000</u>	<u>23,350</u>	<u>25,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>23,350</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>23,350</u>	<u>25,000</u>
001 Machinery and Equipment			25,000	23,350	25,000
<b>District Youth Officer Hangu.</b>			<b>6,624,050</b>	<b>7,055,296</b>	<b>7,950,450</b>



**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
HANGU(HG)	99	49,204,650	57,899,294	53,114,950	6,248,500	59,363,450
<b>TOTAL</b>	<b>99</b>	<b>49,204,650</b>	<b>57,899,294</b>	<b>53,114,950</b>	<b>6,248,500</b>	<b>59,363,450</b>

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	33			33	7,350,000
06	4			4	1,050,000
07	27			27	6,600,000
09	12			12	3,150,000
11	3			3	1,000,000
12	5			5	1,650,000
13	1			1	350,000
14	4			4	1,600,000
16	4			4	950,000
17	5			5	2,400,000
18	1			1	900,000
<b>TOTAL</b>	<b>99</b>			<b>99</b>	<b>27,000,000</b>

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>						
<b>HG6150</b>	<b>District Population Welfare Officer Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,591,800</u></b>	<b><u>39,917,100</u></b>	<b><u>41,608,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>74</b>	<b><u>21,450,000</u></b>	<b><u>21,179,314</u></b>	<b><u>21,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,700,000</u></b>	<b><u>3,655,590</u></b>	<b><u>3,700,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,700,000</u>	<u>3,655,590</u>	<u>3,700,000</u>
D472	District Population Welfare Officer	(BPS-18)	1	1	900,000		900,000
D473	Deputy District Population Welfare Officer	(BPS-17)	1	1	500,000		500,000
D474	Deputy Demographer	(BPS-17)	1	1	500,000		500,000
D577	Deputy District Population Welfare Officer	(BPS-17)	1	1	500,000		500,000
T109	Tehsil Population Welfare Officer	(BPS-17)	1	1	500,000		500,000
A004	Accounts Assistant	(BPS-16)	1	1	400,000		400,000
F171	Field Technical Officer	(BPS-16)	1	1	400,000		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>67</b>	<b>67</b>	<b><u>17,750,000</u></b>	<b><u>17,523,724</u></b>	<b><u>17,550,000</u></b>
A01151	Total Basic Pay Other Staff		67	67	<u>17,750,000</u>	<u>17,523,724</u>	<u>17,550,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	400,000		400,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		400,000
S127	Store Keeper	(BPS-14)	1	1	400,000		400,000
S152	Supervisor	(BPS-14)	1		400,000		
S688	Supervisor Male	(BPS-14)		1			400,000
P088	Projectionist	(BPS-13)	1	1	350,000		350,000
F167	Family Welfare Counsler	(BPS-12)	2	2	700,000		700,000
S109	Statistical Assistant	(BPS-12)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	3	3	1,000,000		1,000,000

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>						
<b>HG6150</b>	<b>District Population Welfare Officer Hangu.</b>						
F168	Family Welfare Workers	(BPS-09)	8	8	2,000,000		2,000,000
F196	Family Welfare Worker (M)	(BPS-07)	10	10	2,600,000		2,600,000
F197	Family Welfare Worker (F)	(BPS-07)	10	10	2,600,000		2,600,000
D112	Driver	(BPS-06)	3	3	800,000		800,000
W039	Ward Attendant	(BPS-04)	11		2,500,000		
A720	Aya/Dai	(BPS-03)		11			2,300,000
C057	Chowkidar	(BPS-03)	11	11	2,500,000		2,500,000
N005	Naib Qasid	(BPS-03)	2	2	500,000		500,000
S162	Sweeper	(BPS-03)	1	1	250,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,141,800</u></b>	<b><u>18,737,786</u></b>	<b><u>20,358,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,141,600</u></b>	<b><u>18,737,786</u></b>	<b><u>20,358,700</u></b>
A01202	House Rent Allowance				2,000,000	1,895,021	1,910,000
A01203	Conveyance Allowance				1,570,000	1,517,725	1,530,000
A01207	Washing Allowance				298,000	288,000	288,000
A01208	Dress Allowance				298,000	288,000	288,000
A0120D	Integrated Allowance				179,000	172,800	172,800
A0120Q	Fixed Daily Allowance				30,000	59,250	65,000
A01217	Medical Allowance				1,130,000	1,082,131	1,090,000
A0121B	Health Professional Allowance				100		100
A0121T	Adhoc Relief Allowance 2013				210,000	195,433	200,000
A0122C	Adhoc Relief Allowance - 2015				152,000	143,853	146,000
A0122M	Adhoc Releif Allowance 2016				1,000	140	100
A0122N	Special Conveyance Allowance to Disbalded Employees				200,000	324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01239	Special allowance				<u>12,000</u>	<u>138,080</u>	<u>140,000</u>
001	Special Allowance				12,000	138,080	140,000
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A01242	Consolidation travelling allowance				220,000		100
A01243	Special travelling allowance				100		100
A0124F	Adhoc Relief Allowance-2021				2,000	928	100

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>HG6150 District Population Welfare Officer Hangu.</b>					
A0124H Special Allowance-2021			1,515,000	1,499,483	1,510,000
A0124L Weather Allowance			119,000	93,500	119,000
A0124N Disparity Reduction Allowance 2022- 15%			2,085,000	1,995,464	2,010,000
A0124R Adhoc Relief Allowance 2022			2,085,000	2,000,603	2,015,000
A0124X Adhoc Relief Allowance 2023				7,013,375	7,020,000
A01252 Non Practising Allowance			100		100
A0125E Adhoc Relief Allowance 2024					1,500,000
A01270 Other			<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			35,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>		<b><u>200</u></b>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,829,300</u></b>	<b><u>4,297,499</u></b>	<b><u>4,894,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>4,750</u></b>	<b><u>55,000</u></b>
A03201 Postage and Telegraph			10,000	4,750	5,000
A03202 Telephone and Trunk Call			<u>80,000</u>		<u>50,000</u>
001 Telephone and Trunk Call			80,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>350,200</u></b>	<b><u>131,463</u></b>	<b><u>390,100</u></b>
A03301 Gas			100		40,000
A03302 Water			100		100
A03303 Electricity			<u>350,000</u>	<u>131,463</u>	<u>350,000</u>
001 Electricity			350,000	131,463	350,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>850,000</u></b>	<b><u>1,460,350</u></b>	<b><u>1,500,000</u></b>
A03402 Rent for Office Building			850,000	1,460,350	1,500,000

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>HG6150 District Population Welfare Officer Hangu.</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,090,000</u></b>	<b><u>1,133,016</u></b>	<b><u>1,240,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>445,496</u>	<u>500,000</u>
001 Travelling Allowance			450,000	445,496	500,000
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transportation of Goods			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>549,520</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	549,520	600,000
A03808 Conveyance Charges			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
001 Conveyance Charges			40,000	38,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,449,100</u></b>	<b><u>1,567,920</u></b>	<b><u>1,709,100</u></b>
A03901 Stationery			<u>100,000</u>	<u>120,000</u>	<u>150,000</u>
001 Stationery Charges			100,000	120,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 conference/seminars			80,000	80,000	100,000
A03905 Newspapers Periodicals and Books			9,000	7,920	9,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Advertising and Publicity			60,000	60,000	100,000
A03918 Exhibitions Fairs and Other National Celebrations			80,000	80,000	80,000
A03919 Payments to Other for Service Rendered			<u>100</u>		<u>100</u>
001 Payments to Others for Service Rendered			100		100
A03927 Purchase of Drug and Medicines			<u>900,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Purchase of Drugs and medicines			900,000	1,000,000	1,000,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Others			150,000	150,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>900,000</u></b>	<b><u>1,192,440</u></b>	<b><u>100</u></b>

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>					
<b>HG6150</b>	<b>District Population Welfare Officer Hangu.</b>					
<b>A041</b>	<b>TOTAL PENSION</b>			<u>900,000</u>	<u>1,192,440</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R			<u>900,000</u>	<u>1,192,440</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			900,000	1,192,440	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	<u>1,500,000</u>	<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	<u>1,500,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,500,000</u>	<u>100</u>
001	Fin: Asstt:			600,000	1,500,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>200,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>100,000</u>
A09601	Plant and Machinery			<u>100</u>		<u>100,000</u>
001	Plant and Machinery			100		100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>100,000</u>
A09701	Furniture and Fixtures			<u>100</u>		<u>100,000</u>
001	Furniture & Fixture			100		100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,100</u>	<u>230,000</u>	<u>230,100</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13001	Transport			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Transport			120,000	120,000	120,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13101	Machinery and Equipment			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>				
<b>HG6150</b>	<b>District Population Welfare Officer Hangu.</b>				
001	Machinery and Equipment		55,000	55,000	55,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A13201	Furniture and Fixture		55,000	55,000	55,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13701	Hardware		100		100
<b>District Population Welfare Officer Hangu.</b>			<b>39,151,400</b>	<b>47,137,039</b>	<b>46,933,400</b>



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**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>						
<b>HG6151</b>	<b>Reproductive Health Services Center Type A Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,229,750</b></u>	<u><b>3,040,314</b></u>	<u><b>3,939,450</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>2,200,000</b></u>	<u><b>1,597,706</b></u>	<u><b>2,150,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>650,000</b></u>	<u><b>57,450</b></u>	<u><b>550,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>650,000</u>	<u>57,450</u>	<u>550,000</u>
W023	Woman Medical Officer	(BPS-17)	1	1	300,000		400,000
A004	Accounts Assistant	(BPS-16)	1	1	100,000		50,000
T108	Theater Nurse	(BPS-16)	1	1	250,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,550,000</b></u>	<u><b>1,540,256</b></u>	<u><b>1,600,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,550,000</u>	<u>1,540,256</u>	<u>1,600,000</u>
F167	Family Welfare Counsler	(BPS-12)	1	1	300,000		300,000
O025	Operation Theatre Technician	(BPS-12)	1	1	250,000		300,000
F168	Family Welfare Workers	(BPS-09)	1	1	250,000		250,000
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	1		200,000		
F198	Family Welfare Assistant (Female)	(BPS-07)		1			200,000
D112	Driver	(BPS-06)	1	1	250,000		250,000
A171	Aya	(BPS-03)	1	1	150,000		150,000
F162	Female Sweeper	(BPS-03)	1	1	150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,029,750</b></u>	<u><b>1,442,608</b></u>	<u><b>1,789,450</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,029,550</b></u>	<u><b>1,442,608</b></u>	<u><b>1,789,250</b></u>
A01202	House Rent Allowance				190,000	148,259	155,000
A01203	Conveyance Allowance				150,000	128,480	135,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>HG6151 Reproductive Health Services Center Type A Hangu.</b>					
A0120D Integrated Allowance			22,000	21,600	21,600
A0120Q Fixed Daily Allowance			2,000	3,000	3,000
A01217 Medical Allowance			100,000	91,500	95,000
A0121B Health Professional Allowance			100		100
A0121T Adhoc Relief Allowance 2013			18,000	14,187	16,000
A0122C Adhoc Relief Allowance - 2015			12,000	9,584	11,000
A0122M Adhoc Relief Allowance 2016			100		100
A0122Y Ad-hoc Relief Allowance 2017			100		100
A01239 Special allowance			<u>100</u>		<u>100</u>
001 Special Allowance			100		100
A0123G Ad-hoc Relief Allowance-2018			100		100
A0123P Ad-hoc Relief Allowance 2019			100		100
A01242 Consolidation travelling allowance			10,000		100
A0124F Adhoc Relief Allowance-2021			100		100
A0124H Special Allowance-2021			100,000	87,500	92,000
A0124L Weather Allowance			12,750	12,750	12,750
A0124N Disparity Reduction Allowance 2022- 15%			170,000	152,238	160,000
A0124R Adhoc Relief Allowance 2022			170,000	152,250	160,000
A0124X Adhoc Relief Allowance 2023				549,260	555,000
A01252 Non Practising Allowance			100		100
A0125E Adhoc Relief Allowance 2024					300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>200</u>		<u>200</u>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>603,400</u>	<u>364,103</u>	<u>458,200</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>3,100</u>	<u>2,850</u>	<u>28,000</u>
A03201 Postage and Telegraph			3,000	2,850	3,000
A03202 Telephone and Trunk Call			<u>100</u>		<u>25,000</u>
001 Telephone and Trunk Call			100		25,000

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**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>HG6151 Reproductive Health Services Center Type A Hangu.</b>					
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>1,276</u>	<u>50,000</u>
A03303 Electricity			<u>250,000</u>	<u>1,276</u>	<u>50,000</u>
001 Electricity			250,000	1,276	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>50,200</u>	<u>50,000</u>	<u>65,100</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Travelling Allowance			50,000	50,000	60,000
A03806 Transportation of Goods			<u>100</u>		<u>5,000</u>
001 Transportation of Goods			100		5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100</u>		<u>100</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100		100
<b>A039 TOTAL GENERAL</b>			<u>300,100</u>	<u>309,977</u>	<u>315,100</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Stationery Charges			20,000	20,000	25,000
A03919 Payments to Other for Service Rendered			<u>100</u>		<u>100</u>
001 Payments to Others for Service Rendered			100		100
A03927 Purchase of Drug and Medicines			<u>250,000</u>	<u>249,977</u>	<u>250,000</u>
001 Purchase of Drugs and medicines			250,000	249,977	250,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			30,000	40,000	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100</u>		<u>100</u>

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**POPULATION WELFARE DEPARTMENT**

**108103 POPULATION WELFARE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASUREMENT</b>					
<b>HG6151 Reproductive Health Services Center Type A Hangu.</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100</u>		<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		<u>100</u>
001 Fin: Asstt:			100		100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>100,000</u>
001 Plant and Machinery			100		100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,200</u>	<u>39,900</u>	<u>40,200</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100</u>		<u>100</u>
A13001 Transport			<u>100</u>		<u>100</u>
001 Transport			100		100
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>19,900</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>19,900</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	19,900	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>100</u>		<u>100</u>
A13701 Hardware			100		100

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**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>				
<b>HG6151</b>	<b>Reproductive Health Services Center Type A Hangu.</b>				
<b>Reproductive Health Services Center Type A Hangu.</b>			<b>3,873,650</b>	<b>3,444,317</b>	<b>4,538,050</b>

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**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>PAPULATION WELAFE MEASUREMENT</b>						
<b>HG6168</b>	<b>Family Welfare Centre Hangu.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,869,200</b></u>	<u><b>7,066,188</b></u>	<u><b>7,566,600</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u><b>3,600,000</b></u>	<u><b>3,556,430</b></u>	<u><b>3,600,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u><b>3,600,000</b></u>	<u><b>3,556,430</b></u>	<u><b>3,600,000</b></u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,600,000</u>	<u>3,556,430</u>	<u>3,600,000</u>
F168	Family Welfare Workers	(BPS-09)	3	3	900,000		900,000
F169	Family Welfare Assistant (Male/Female)	(BPS-07)	6		1,200,000		
F198	Family Welfare Assistant (Female)	(BPS-07)		3			600,000
F199	Family Welfare Assistant (Male)	(BPS-07)		3			600,000
A171	Aya	(BPS-03)	3	3	750,000		750,000
C057	Chowkidar	(BPS-03)	3	3	750,000		750,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,269,200</b></u>	<u><b>3,509,758</b></u>	<u><b>3,966,600</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,269,000</b></u>	<u><b>3,509,758</b></u>	<u><b>3,966,400</b></u>
A01202	House Rent Allowance				390,000	401,658	410,000
A01203	Conveyance Allowance				320,000	325,584	335,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				44,000	43,200	43,200
A0120Q	Fixed Daily Allowance				10,000	18,000	18,000
A01217	Medical Allowance				260,000	261,000	265,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,356	9,000
A0122C	Adhoc Relief Allowance - 2015				13,000	14,238	16,000
A0122M	Adhoc Relief Allowance 2016				100		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01239	Special allowance				<u>15,000</u>		<u>100</u>
001	Special Allowance				15,000		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A01242	Consolidation travelling allowance				80,000		100

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>HG6168 Family Welfare Centre Hangu.</b>					
A0124F Adhoc Relief Allowance-2021			100		100
A0124H Special Allowance-2021			330,000	357,000	365,000
A0124L Weather Allowance			25,500	25,200	25,500
A0124N Disparity Reduction Allowance 2022- 15%			315,000	337,758	345,000
A0124R Adhoc Relief Allowance 2022			315,000	337,866	345,000
A0124X Adhoc Relief Allowance 2023				1,236,898	1,245,000
A0125E Adhoc Relief Allowance 2024					400,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>		<b><u>200</u></b>
A01274 Medical Charges			<u>100</u>		<u>100</u>
001 Medical Charges			100		100
A01278 Leave Salary			<u>100</u>		<u>100</u>
001 Leave Salary			100		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>310,300</u></b>	<b><u>251,750</u></b>	<b><u>325,300</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>200</u></b>		<b><u>200</u></b>
A03201 Postage and Telegraph			100		100
A03202 Telephone and Trunk Call			<u>100</u>		<u>100</u>
001 Telephone and Trunk Call			100		100
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000</u></b>		<b><u>30,000</u></b>
A03303 Electricity			<u>60,000</u>		<u>30,000</u>
001 Electricity			60,000		30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>96,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building			100,000	96,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,100</u></b>	<b><u>47,500</u></b>	<b><u>60,100</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001 Travelling Allowance			40,000	38,000	50,000
A03806 Transportation of Goods			<u>10,000</u>	<u>9,500</u>	<u>10,000</u>

**HG21C47 (28)**  
**POPULATION WELFARE DEPARTMENT**

**108103 PAPULATION WELAFE MEASUREMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 PAPULATION WELAFE MEASUREMENT</b>					
<b>HG6168 Family Welfare Centre Hangu.</b>					
001 Transportation of Goods			10,000	9,500	10,000
A03807 P.O.L Charges A.planes			<u>100</u>		<u>100</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			100		100
<b>A039 TOTAL GENERAL</b>			<u><b>100,000</b></u>	<u><b>108,250</b></u>	<u><b>115,000</b></u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Stationery Charges			25,000	25,000	30,000
A03902 Printing and Publication			<u>15,000</u>	<u>14,250</u>	<u>15,000</u>
001 Printing and publication			15,000	14,250	15,000
A03906 Uniforms and Protective Clothing			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>19,000</u>	<u>25,000</u>
001 Advertising and Publicity			20,000	19,000	25,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>35,000</u>
001 Others			30,000	40,000	35,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>100</b></u>		<u><b>100</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>100</b></u>		<u><b>100</b></u>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>Family Welfare Centre Hangu.</b>			<b>6,179,600</b>	<b>7,317,938</b>	<b>7,892,000</b>



**HG21C50 (40)**  
**GRANT IN LIEU OF OCTROI AND ZILA TAX**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
HANGU(HG)		37,579,810		37,579,810		37,579,810
<b>TOTAL</b>		<b>37,579,810</b>		<b>37,579,810</b>		<b>37,579,810</b>

**HG21C50 (40)**  
**GRANT IN LIEU OF OCTROI AND ZILA TAX**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>				
<b>HG6152</b>	<b>District Council Hangu.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>37,579,810</b></u>		<u><b>37,579,810</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>37,579,810</b></u>		<u><b>37,579,810</b></u>
A03970	Others		<u>37,579,810</u>		<u>37,579,810</u>
111	Previous Year Saving		26,606,810		26,606,810
232	Honoraria, Allowances, Perks and Privileges of Elected Officials and Other Operational Expenses		10,973,000		10,973,000
<b>District Council Hangu.</b>			<b>37,579,810</b>		<b>37,579,810</b>

**HG12C58 (45)  
DEVELOPMENT**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERV</b>					
<b>HG9017 Agriculture Extension</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,529,210</u>	<u>3,529,210</u>	<u>3,529,210</u>
<b>A039 TOTAL GENERAL</b>			<u>3,529,210</u>	<u>3,529,210</u>	<u>3,529,210</u>
A03970 Others			<u>3,529,210</u>	<u>3,529,210</u>	<u>3,529,210</u>
001 Others			3,529,210	3,529,210	
111 Previous Year Saving					3,529,210
<b>Agriculture Extension</b>			<b>3,529,210</b>	<b>3,529,210</b>	<b>3,529,210</b>

**HG12C58 (45)  
DEVELOPMENT**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERV**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>				
<b>HG9018</b>	<b>On-Farm Water Management</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others		1,000	1,000	
111	Previous Year Saving				1,000
<b>On-Farm Water Management</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**HG12C58 (45)  
DEVELOPMENT**

**081120 OTHER**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHER</b>					
<b>HG9019 Sports</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>9,720</u>	<u>9,720</u>	<u>9,720</u>
<b>A039 TOTAL GENERAL</b>			<u>9,720</u>	<u>9,720</u>	<u>9,720</u>
A03970 Others			<u>9,720</u>	<u>9,720</u>	<u>9,720</u>
001 Others			9,720	9,720	
111 Previous Year Saving					9,720
<b>Sports</b>			<b>9,720</b>	<b>9,720</b>	<b>9,720</b>

**HG12C58 (45)  
DEVELOPMENT**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>HG9022</b>	<b>Women Development</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>329,260</u>	<u>329,260</u>	<u>329,260</u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>329,260</u>	<u>329,260</u>	<u>329,260</u>
A03970	Others		<u>329,260</u>	<u>329,260</u>	<u>329,260</u>
001	Others		329,260	329,260	
111	Previous Year Saving				329,260
<b>Women Development</b>			<b>329,260</b>	<b>329,260</b>	<b>329,260</b>

**HG12C59 (46)**  
**RURAL AND URBAN DEVELOPMENT**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
<b>HG9023</b>	<b>Multi Sectoral Development</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>58,914,690</u></b>	<b><u>58,914,690</u></b>	<b><u>58,914,690</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>58,914,690</u></b>	<b><u>58,914,690</u></b>	<b><u>58,914,690</u></b>
A03970	Others		<u>58,914,690</u>	<u>58,914,690</u>	<u>58,914,690</u>
001	Others		58,914,690	58,914,690	
111	Previous Year Saving				58,914,690
<b>Multi Sectoral Development</b>			<b>58,914,690</b>	<b>58,914,690</b>	<b>58,914,690</b>

**HG12C60 (47)**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>063 WATER SUPPLY</b>					
<b>0631 WATER SUPPLY</b>					
<b>063101 ADMINISTRATION</b>					
<b>HG9021 Drinking Water &amp; Sanitation(District Pro Programme)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>8,961,020</u>	<u>8,961,020</u>	<u>8,961,020</u>
<b>A039 TOTAL GENERAL</b>			<u>8,961,020</u>	<u>8,961,020</u>	<u>8,961,020</u>
A03970 Others			<u>8,961,020</u>	<u>8,961,020</u>	<u>8,961,020</u>
001 Others			8,961,020	8,961,020	
111 Previous Year Saving					8,961,020
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>639,520</u>	<u>639,520</u>	<u>639,520</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>639,520</u>	<u>639,520</u>	<u>639,520</u>
A13305 Works Urban and rural/ Water supply/ Electrification			639,520	639,520	639,520
<b>Drinking Water &amp; Sanitation(District Pro Programme)</b>			<b>9,600,540</b>	<b>9,600,540</b>	<b>9,600,540</b>



**HG12C61 (48)**  
**EDUCATION AND TRAINING**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HG9015</b>	<b>Secondary Education</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>32,939,110</u></b>	<b><u>32,939,110</u></b>	<b><u>32,939,110</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>32,939,110</u></b>	<b><u>32,939,110</u></b>	<b><u>32,939,110</u></b>
A03970	Others		<u>32,939,110</u>	<u>32,939,110</u>	<u>32,939,110</u>
001	Others		32,939,110	32,939,110	
111	Previous Year Saving				32,939,110
<b>Secondary Education</b>			<b>32,939,110</b>	<b>32,939,110</b>	<b>32,939,110</b>

**HG12C62 (49)**  
**HEALTH SERVICES**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>07 HEALTH</b>					
<b>073 HOSPITAL SERVICES</b>					
<b>0731 GENERAL HOSPITAL SERVICES</b>					
<b>073101 GENERAL HOSPITAL SERVICES</b>					
<b>HG9016 Basic Health</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,268,220</u>	<u>4,268,220</u>	<u>4,268,220</u>
<b>A039 TOTAL GENERAL</b>			<u>4,268,220</u>	<u>4,268,220</u>	<u>4,268,220</u>
A03970 Others			<u>4,268,220</u>	<u>4,268,220</u>	<u>4,268,220</u>
001 Others			4,268,220	4,268,220	
111 Previous Year Saving					4,268,220
<b>Basic Health</b>			<b>4,268,220</b>	<b>4,268,220</b>	<b>4,268,220</b>

**HG12C64 (51)**  
**CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG**

**045202 HIGHWAYS ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS ROADS AND BRIDGES</b>					
<b>HG9020 District Roads</b>					
A03 TOTAL OPERATING EXPENSES			<u>6,486,460</u>	<u>6,091,230</u>	<u>6,091,230</u>
A039 TOTAL GENERAL			<u>6,486,460</u>	<u>6,091,230</u>	<u>6,091,230</u>
A03970 Others			<u>6,486,460</u>	<u>6,091,230</u>	<u>6,091,230</u>
001 Others			6,486,460	6,091,230	
111 Previous Year Saving					6,091,230
<b>District Roads</b>			<b>6,486,460</b>	<b>6,091,230</b>	<b>6,091,230</b>